

**Education Estimating Conference**  
**Public Schools Capital Outlay Full-Time Equivalent Membership**  
**Executive Summary**  
**June 29, 2022**

On June 29, 2022, the Education Estimating Conference met in the first phase of a two-stage process to adopt a forecast for Capital Outlay Full-Time Equivalent Membership (COFTE) through the 2032-33 school year. The forecast was developed based on a cohort survival method that incorporated both recent and long-term trends, with reported 2021-22 COFTE enrollment used as the forecast base. The second stage of the process, district review, resulted in no objections to the initial Conference product.

The following table shows the state-level COFTE enrollment as adopted by the Conference. The “Annual Change” column represents the statewide change in enrollment from the prior year. Variations in annual change are due to different-sized grade cohorts moving through the public school system over time, as well as program participation estimates that impact the number of children expected to be in district-owned facilities. For the purposes of facility planning, COFTE growth is calculated at the individual district level as the difference between the current year and the maximum of the prior three years.

<b>COFTE Enrollment Forecast</b>						
	PreK-5	Grades 6-8	Grades 9-12	PreK-12		
				Total	Annual Change	Annual Percent Change
Actual 2016-17	1,160,800.21	543,046.08	737,492.96	2,441,339.25		
Actual 2017-18	1,152,283.56	555,076.70	740,346.11	2,447,706.37	6,367.12	0.3%
Actual 2018-19	1,142,426.42	560,420.03	740,841.21	2,443,687.66	(4,018.71)	(0.2%)
Actual 2019-20	1,126,472.35	570,485.19	737,233.46	2,434,191.00	(9,496.66)	(0.4%)
Actual 2020-21	1,036,929.65	538,004.82	710,442.22	2,285,376.69	(148,814.31)	(6.1%)
Actual 2021-22	1,066,969.11	543,221.52	735,339.41	2,345,530.04	60,153.35	2.6%
Proj. 2022-23	1,071,608.44	542,692.38	744,640.18	2,358,941.00	13,410.96	0.6%
Proj. 2023-24	1,085,241.44	534,724.08	746,823.34	2,366,788.86	7,847.86	0.3%
Proj. 2024-25	1,094,848.15	533,926.45	739,262.80	2,368,037.40	1,248.54	0.1%
Proj. 2025-26	1,102,250.52	524,266.09	738,088.67	2,364,605.28	(3,432.12)	(0.1%)
Proj. 2026-27	1,112,744.50	522,491.58	726,029.90	2,361,265.98	(3,339.30)	(0.1%)
Proj. 2027-28	1,123,580.95	523,413.80	719,944.25	2,366,939.00	5,673.02	0.2%
Proj. 2028-29	1,125,202.66	534,880.40	716,448.94	2,376,532.00	9,593.00	0.4%
Proj. 2029-30	1,126,282.10	550,124.18	705,079.87	2,381,486.15	4,954.15	0.2%
Proj. 2030-31	1,129,943.15	560,348.89	705,952.66	2,396,244.70	14,758.55	0.6%
Proj. 2031-32	1,140,466.82	557,411.14	715,534.65	2,413,412.61	17,167.91	0.7%
Proj. 2032-33	1,153,260.80	547,357.38	733,448.23	2,434,066.41	20,653.80	0.9%

*Note: 'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.*

# EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Detail by District

Adopted Forecast

Wednesday, June 29, 2022

### Alachua

#### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,906	2,903	2,825	2,877	2,778	2,693	2,713	2,539	2,616	2,588	2,563	2,544	2,556	2,582
Grade														
PreK	226.05	158.92	154.79	215.91	213.34	207.27	203.44	205.37	203.28	201.54	201.27	202.77	204.62	206.00
Grade K	2,081.09	1,656.29	1,887.74	2,068.96	2,003.18	1,941.82	1,954.55	1,832.20	1,883.76	1,865.16	1,847.12	1,833.32	1,841.46	1,859.95
Grade 1	2,056.67	1,872.69	1,937.57	1,936.32	2,114.46	2,055.07	1,991.45	2,000.82	1,879.64	1,925.21	1,907.70	1,888.47	1,873.36	1,879.98
Grade 2	2,171.53	1,833.20	1,978.29	1,913.55	1,911.20	2,084.25	2,028.79	1,965.92	1,973.93	1,856.03	1,898.45	1,881.85	1,862.73	1,847.60
Grade 3	2,231.20	1,998.34	2,041.61	2,087.74	2,030.26	2,024.15	2,192.28	2,154.25	2,091.22	2,094.71	1,981.73	2,014.28	2,002.06	1,983.51
Grade 4	2,079.33	2,013.68	1,938.72	1,897.26	1,938.76	1,884.53	1,877.63	2,031.95	1,996.03	1,936.55	1,938.47	1,833.13	1,861.77	1,849.49
Grade 5	2,069.72	1,957.70	2,112.69	1,946.14	1,904.26	1,945.77	1,891.75	1,884.80	2,039.33	2,003.98	1,944.45	1,946.31	1,840.99	1,869.44
Grade 6	2,217.19	1,972.79	2,064.23	2,152.42	1,982.63	1,938.51	1,979.46	1,923.84	1,915.62	2,071.02	2,034.75	1,973.37	1,974.01	1,866.61
Grade 7	2,082.35	2,126.94	1,989.92	2,057.20	2,145.13	1,976.39	1,932.28	1,973.05	1,917.82	1,909.62	2,064.35	2,028.57	1,967.50	1,968.11
Grade 8	1,995.77	1,998.29	2,109.30	1,993.45	2,057.19	2,145.71	1,984.37	1,938.22	1,977.92	1,925.98	1,917.65	2,069.95	2,039.88	1,980.34
Grade 9	2,139.37	2,053.35	2,175.29	2,198.64	2,079.66	2,142.94	2,234.35	2,069.76	2,019.57	2,059.17	2,006.13	1,996.43	2,152.07	2,123.19
Grade 10	1,949.89	2,013.86	1,975.14	2,093.01	2,116.15	2,002.93	2,060.47	2,147.17	1,991.83	1,941.28	1,977.28	1,926.93	1,916.30	2,062.54
Grade 11	1,708.77	1,650.00	1,765.29	1,735.31	1,834.96	1,855.64	1,757.59	1,803.86	1,877.99	1,745.07	1,697.96	1,726.74	1,683.11	1,672.03
Grade 12	1,438.29	1,410.58	1,484.94	1,534.26	1,508.37	1,595.16	1,613.31	1,528.24	1,568.64	1,633.28	1,517.85	1,477.03	1,502.23	1,464.43
PreK-Grade 12	26,447.22	24,716.63	25,615.52	25,830.17	25,839.55	25,800.14	25,701.72	25,459.45	25,336.58	25,168.60	24,935.16	24,799.15	24,722.09	24,633.22
<b>Grade Level Summary</b>														
PreK-Grade 5	12,915.59	11,490.82	12,051.41	12,065.88	12,115.46	12,142.86	12,139.89	12,075.31	12,067.19	11,883.18	11,719.19	11,600.13	11,486.99	11,495.97
Grades 6-8	6,295.31	6,098.02	6,163.45	6,203.07	6,184.95	6,060.61	5,896.11	5,835.11	5,811.36	5,906.62	6,016.75	6,071.89	5,981.39	5,815.06
Grades 9-12	7,236.32	7,127.79	7,400.66	7,561.22	7,539.14	7,596.67	7,665.72	7,549.03	7,458.03	7,378.80	7,199.22	7,127.13	7,253.71	7,322.19
PreK-Grade 12	26,447.22	24,716.63	25,615.52	25,830.17	25,839.55	25,800.14	25,701.72	25,459.45	25,336.58	25,168.60	24,935.16	24,799.15	24,722.09	24,633.22
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	49.58	27.40	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	10.51	110.13	55.14	-	-
Grades 9-12	160.56	-	35.45	69.05	-	-	-	-	-	-	-	-	-	68.48
PreK-Grade 12	160.56	49.58	62.85	69.05	-	-	-	-	-	10.51	110.13	55.14	-	68.48

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20  
The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years  
Negative differences are shown as -.

## Baker

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	382	318	361	334	338	331	369	349	342	344	346	348	353	358
Grade														
PreK	35.60	32.66	31.66	35.08	36.70	37.64	36.23	35.97	36.18	36.39	36.75	37.28	37.85	38.38
Grade K	421.33	378.30	397.61	341.79	345.31	338.07	376.40	356.20	348.82	350.63	352.49	354.36	359.26	361.82
Grade 1	373.47	400.05	382.28	422.86	369.01	369.56	362.39	400.75	382.67	374.28	375.73	377.79	379.90	365.58
Grade 2	428.50	348.02	396.38	383.71	421.08	372.03	369.54	362.39	397.87	382.55	373.52	374.13	375.83	378.44
Grade 3	360.82	403.00	343.27	381.95	371.05	405.71	360.56	356.83	349.93	382.90	369.37	360.41	360.64	372.94
Grade 4	329.40	360.50	376.00	331.74	368.02	358.25	391.22	348.80	344.75	338.22	369.64	357.29	348.68	354.28
Grade 5	387.83	325.78	372.13	379.20	334.70	370.15	360.38	392.76	350.49	345.74	338.86	369.62	357.30	349.87
Grade 6	392.26	383.00	319.23	374.99	383.00	338.98	373.49	364.42	396.48	355.06	349.69	342.79	373.31	358.57
Grade 7	413.01	385.00	385.45	326.51	379.24	388.60	345.47	377.74	369.68	400.63	360.83	354.09	346.91	371.40
Grade 8	370.60	400.63	373.81	373.31	317.73	365.36	375.33	334.98	363.80	356.91	385.43	348.84	341.25	335.16
Grade 9	380.60	358.77	400.19	367.35	366.28	311.24	357.33	366.49	326.57	354.09	346.83	373.94	337.89	340.23
Grade 10	363.55	365.83	345.54	383.20	351.19	349.60	296.59	339.96	348.12	309.70	335.25	327.85	352.90	318.36
Grade 11	293.02	314.67	315.47	303.73	336.99	309.17	307.94	261.51	299.81	307.27	273.63	296.31	290.03	311.85
Grade 12	254.07	240.96	241.33	260.25	251.31	279.66	257.34	257.07	218.95	251.77	258.78	231.13	251.02	246.92
PreK-Grade 12	4,804.06	4,697.17	4,680.35	4,665.67	4,631.61	4,594.02	4,570.21	4,555.87	4,534.12	4,546.14	4,526.80	4,505.83	4,512.77	4,503.80
<b>Grade Level Summary</b>														
PreK-Grade 5	2,336.95	2,248.31	2,299.33	2,276.33	2,245.87	2,251.41	2,256.72	2,253.70	2,210.71	2,210.71	2,216.36	2,230.88	2,219.46	2,221.31
Grades 6-8	1,175.87	1,168.63	1,078.49	1,074.81	1,079.97	1,092.94	1,094.29	1,077.14	1,129.96	1,112.60	1,095.95	1,045.72	1,061.47	1,065.13
Grades 9-12	1,291.24	1,280.23	1,302.53	1,314.53	1,305.77	1,249.67	1,219.20	1,225.03	1,193.45	1,222.83	1,214.49	1,229.23	1,231.84	1,217.36
PreK-Grade 12	4,804.06	4,697.17	4,680.35	4,665.67	4,631.61	4,594.02	4,570.21	4,555.87	4,534.12	4,546.14	4,526.80	4,505.83	4,512.77	4,503.80
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	14.52	-	-
Grades 6-8				-	-	12.97	1.35	-	35.67	-	-	-	-	-
Grades 9-12				12.00	-	-	-	-	-	-	-	6.40	2.61	-
PreK-Grade 12				12.00	-	12.97	1.35	-	35.67	-	-	20.92	2.61	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

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Bay  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,289	2,384	2,348	2,322	2,356	1,918	1,937	1,966	1,945	1,946	1,949	1,957	1,985	2,023
Grade														
PreK	180.03	177.88	202.25	162.61	146.66	148.49	148.79	148.03	148.19	148.60	149.97	152.49	155.03	157.09
Grade K	1,487.48	1,488.89	1,592.66	1,485.79	1,521.09	1,270.26	1,285.88	1,321.57	1,363.26	1,380.38	1,397.52	1,418.02	1,452.59	1,422.19
Grade 1	1,522.51	1,461.93	1,642.98	1,563.34	1,459.79	1,485.92	1,255.93	1,256.68	1,326.85	1,367.51	1,383.08	1,397.13	1,414.16	1,435.81
Grade 2	1,451.60	1,488.02	1,537.14	1,560.04	1,486.81	1,388.55	1,408.58	1,197.57	1,226.64	1,290.72	1,327.84	1,340.34	1,350.55	1,400.96
Grade 3	1,546.84	1,403.75	1,639.75	1,476.20	1,493.26	1,425.63	1,332.38	1,348.63	1,186.43	1,207.78	1,267.48	1,302.23	1,312.68	1,328.81
Grade 4	1,429.12	1,447.69	1,479.64	1,608.16	1,448.92	1,461.77	1,394.61	1,301.99	1,354.14	1,189.77	1,205.19	1,260.19	1,290.79	1,318.32
Grade 5	1,588.06	1,395.30	1,570.83	1,460.84	1,585.33	1,428.68	1,439.44	1,372.69	1,318.55	1,367.23	1,199.19	1,210.60	1,262.29	1,297.58
Grade 6	1,415.96	1,477.14	1,491.79	1,540.41	1,443.05	1,546.28	1,411.33	1,408.85	1,383.46	1,327.53	1,364.20	1,208.88	1,203.66	1,158.38
Grade 7	1,384.95	1,347.33	1,584.07	1,462.78	1,496.92	1,408.63	1,494.39	1,375.73	1,404.32	1,377.94	1,319.83	1,345.43	1,199.81	1,197.38
Grade 8	1,450.86	1,324.27	1,429.97	1,563.84	1,456.69	1,479.79	1,397.04	1,469.43	1,401.83	1,420.24	1,391.56	1,330.28	1,346.15	1,203.53
Grade 9	1,701.18	1,661.33	1,725.83	1,704.15	1,837.83	1,740.66	1,749.70	1,662.63	1,770.88	1,707.01	1,712.86	1,677.80	1,603.71	1,486.09
Grade 10	1,527.50	1,530.40	1,621.34	1,614.71	1,594.81	1,702.85	1,632.52	1,631.28	1,604.32	1,689.90	1,640.19	1,635.50	1,600.91	1,558.01
Grade 11	1,298.85	1,337.97	1,433.27	1,402.16	1,394.48	1,376.87	1,464.34	1,409.34	1,449.62	1,424.71	1,492.28	1,449.34	1,439.66	1,516.52
Grade 12	1,356.76	1,169.19	1,318.94	1,381.64	1,348.89	1,338.76	1,319.15	1,400.08	1,386.01	1,419.93	1,389.94	1,450.01	1,402.62	1,450.84
PreK-Grade 12	19,341.70	18,711.09	20,270.46	19,986.67	19,714.53	19,203.14	18,734.08	18,304.50	18,324.50	18,319.25	18,241.13	18,178.24	18,034.61	17,931.51
<b>Grade Level Summary</b>														
PreK-Grade 5	9,205.64	8,863.46	9,665.25	9,316.98	9,141.86	8,609.30	8,265.61	7,947.16	7,924.06	7,951.99	7,930.27	8,081.00	8,238.09	8,360.76
Grades 6-8	4,251.77	4,148.74	4,505.83	4,567.03	4,396.66	4,434.70	4,302.76	4,254.01	4,189.61	4,125.71	4,075.59	3,884.59	3,749.62	3,559.29
Grades 9-12	5,884.29	5,698.89	6,099.38	6,102.66	6,176.01	6,159.14	6,165.71	6,103.33	6,210.83	6,241.55	6,235.27	6,212.65	6,046.90	6,011.46
PreK-Grade 12	19,341.70	18,711.09	20,270.46	19,986.67	19,714.53	19,203.14	18,734.08	18,304.50	18,324.50	18,319.25	18,241.13	18,178.24	18,034.61	17,931.51
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	129.01	157.09	122.67
Grades 6-8				61.20	-	-	-	-	-	-	-	-	-	-
Grades 9-12				3.28	73.35	-	-	-	45.12	30.72	-	-	-	-
PreK-Grade 12				64.48	73.35	-	-	-	45.12	30.72	-	129.01	157.09	122.67

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Bradford

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	292	301	280	294	278	310	298	276	275	274	274	273	274	279
Grade														
PreK	24.38	18.27	10.08	24.67	25.51	24.09	23.12	23.04	23.00	22.95	22.95	23.21	23.58	23.88
Grade K	269.95	195.25	227.43	252.12	242.87	266.46	260.17	242.66	239.95	238.98	239.00	238.35	239.16	215.08
Grade 1	257.98	213.69	216.50	216.31	237.36	232.08	251.67	248.74	233.76	229.98	228.93	229.02	228.67	232.15
Grade 2	214.75	225.08	220.51	195.90	194.66	212.72	209.07	225.78	224.10	211.20	207.41	206.40	206.48	222.25
Grade 3	249.29	183.94	245.52	230.78	206.62	202.37	218.09	216.80	231.68	232.05	220.43	215.47	213.89	195.68
Grade 4	210.53	206.61	204.63	236.45	227.29	205.39	199.50	212.83	213.36	226.69	228.71	218.93	213.71	216.24
Grade 5	250.50	190.40	208.39	183.13	211.21	203.14	183.55	178.13	189.87	190.33	202.06	203.83	195.09	212.58
Grade 6	219.84	199.58	207.94	218.35	194.80	220.09	214.37	195.00	188.22	199.07	200.44	211.95	214.63	190.06
Grade 7	221.31	179.71	206.50	186.99	195.82	175.17	197.08	192.38	175.20	168.90	178.32	179.68	189.81	206.43
Grade 8	215.74	191.91	215.19	223.42	207.48	212.72	195.20	211.94	210.79	195.23	186.91	194.05	196.66	174.92
Grade 9	194.97	161.27	207.33	187.75	194.77	180.87	185.31	170.05	184.47	183.44	169.88	162.57	168.67	205.12
Grade 10	193.12	158.66	194.40	201.84	182.70	189.21	175.61	179.65	164.76	178.42	177.28	164.06	156.81	162.31
Grade 11	194.18	128.44	165.18	178.38	185.17	168.04	173.27	161.08	164.21	150.85	162.54	161.64	149.72	139.78
Grade 12	136.83	115.08	145.97	140.08	151.50	157.49	143.12	147.78	137.58	140.45	129.20	139.41	138.83	132.51
PreK-Grade 12	2,853.37	2,367.89	2,675.57	2,676.17	2,657.76	2,649.84	2,629.13	2,605.86	2,580.95	2,568.54	2,554.06	2,548.57	2,535.71	2,528.99
<b>Grade Level Summary</b>														
PreK-Grade 5	1,477.38	1,233.24	1,333.06	1,339.36	1,345.52	1,346.25	1,345.17	1,347.98	1,355.72	1,352.18	1,349.49	1,335.21	1,320.58	1,317.86
Grades 6-8	656.89	571.20	629.63	628.76	598.10	607.98	606.65	599.32	574.21	563.20	565.67	585.68	601.10	571.41
Grades 9-12	719.10	563.45	712.88	708.05	714.14	695.61	677.31	658.56	651.02	653.16	638.90	627.68	614.03	639.72
PreK-Grade 12	2,853.37	2,367.89	2,675.57	2,676.17	2,657.76	2,649.84	2,629.13	2,605.86	2,580.95	2,568.54	2,554.06	2,548.57	2,535.71	2,528.99
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	6.16	0.73	-	1.73	7.74	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	11.47	15.42	-
Grades 9-12	-	1.26	-	-	-	-	-	-	-	-	-	-	-	0.82
PreK-Grade 12	-	7.42	0.73	-	1.73	7.74	-	-	-	-	-	11.47	15.42	0.82

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Brevard

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	5,172	5,281	5,274	5,225	5,309	5,246	4,995	5,098	5,183	5,195	5,214	5,247	5,306	5,360
Grade														
PreK	537.84	440.42	479.21	537.84	521.84	514.30	523.88	528.82	530.40	533.05	537.74	543.50	548.03	550.88
Grade K	4,423.60	4,026.72	4,175.38	4,532.95	4,621.62	4,573.72	4,363.73	4,433.88	4,506.05	4,518.59	4,533.27	4,559.51	4,607.66	4,376.45
Grade 1	4,630.97	4,273.70	4,394.27	4,338.59	4,670.86	4,784.78	4,750.02	4,548.81	4,596.71	4,669.20	4,687.68	4,703.26	4,729.47	4,623.35
Grade 2	4,604.98	4,155.35	4,205.19	4,227.20	4,174.71	4,480.64	4,595.07	4,564.97	4,375.54	4,479.42	4,497.27	4,510.81	4,817.04	4,817.04
Grade 3	4,598.45	4,302.68	4,378.79	4,277.18	4,296.09	4,246.45	4,545.43	4,669.67	4,645.88	4,460.44	4,490.90	4,558.90	4,580.06	4,575.14
Grade 4	4,418.89	4,173.06	4,268.75	4,293.34	4,193.11	4,208.26	4,158.35	4,445.01	4,566.29	4,542.48	4,360.88	4,386.11	4,449.90	4,585.51
Grade 5	4,717.23	4,247.47	4,362.06	4,387.28	4,412.30	4,309.98	4,324.45	4,273.38	4,565.16	4,690.73	4,667.10	4,481.46	4,505.58	4,588.65
Grade 6	4,971.45	4,485.19	4,418.29	4,361.16	4,385.17	4,409.43	4,307.17	4,320.25	4,268.88	4,557.65	4,683.18	4,659.64	4,474.46	4,504.48
Grade 7	5,148.11	4,801.33	4,798.86	5,037.43	5,025.36	5,053.08	5,087.32	4,999.08	5,004.28	4,960.94	5,243.54	5,417.40	5,428.00	4,433.37
Grade 8	4,789.96	4,752.14	4,717.07	4,626.73	4,815.76	4,824.22	4,845.47	4,873.70	4,798.98	4,791.47	4,750.74	4,981.54	5,151.74	5,424.06
Grade 9	5,357.42	5,075.51	5,360.85	5,024.01	4,898.87	5,060.98	5,076.02	5,089.82	5,110.08	5,032.89	5,010.87	4,962.42	5,168.72	5,466.69
Grade 10	5,365.04	5,169.47	5,197.45	5,535.63	5,326.01	5,179.17	5,284.42	5,319.40	5,338.82	5,360.40	5,301.27	5,271.38	5,225.51	4,779.70
Grade 11	4,412.48	4,273.80	4,445.03	4,477.43	4,731.67	4,638.00	4,525.47	4,588.96	4,634.33	4,665.39	4,695.47	4,667.31	4,649.55	4,863.13
Grade 12	3,681.10	3,112.54	3,557.61	3,128.11	3,161.32	3,351.82	3,296.25	3,226.80	3,282.74	3,325.98	3,359.11	3,391.68	3,382.20	4,219.99
PreK-Grade 12	61,657.52	57,289.38	58,758.81	58,784.88	59,234.69	59,634.83	59,683.05	59,882.55	60,224.14	60,521.59	60,801.17	61,081.38	61,411.69	61,808.44
<b>Grade Level Summary</b>														
PreK-Grade 5	27,931.96	25,619.40	26,263.65	26,594.38	26,890.53	27,118.13	27,260.93	27,464.54	27,786.03	27,826.87	27,756.99	27,730.01	27,931.51	28,117.02
Grades 6-8	14,909.52	14,038.66	13,934.22	14,025.32	14,226.29	14,286.73	14,239.96	14,193.03	14,072.14	14,310.06	14,677.46	15,058.58	15,054.20	14,361.91
Grades 9-12	18,816.04	17,631.32	18,560.94	18,165.18	18,117.87	18,229.97	18,182.16	18,224.98	18,365.97	18,384.66	18,366.72	18,292.79	18,425.98	19,329.51
PreK-Grade 12	61,657.52	57,289.38	58,758.81	58,784.88	59,234.69	59,634.83	59,683.05	59,882.55	60,224.14	60,521.59	60,801.17	61,081.38	61,411.69	61,808.44
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	296.15	227.60	142.80	203.61	321.49	40.84	-	-	367.40	381.12	104.64	185.51	-
Grades 6-8	-	187.63	60.44	-	-	-	70.10	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	136.00	18.69	-	-	-	41.32	903.53	-
PreK-Grade 12	-	483.78	288.04	142.80	203.61	457.49	129.63	367.40	381.12	145.96	1,089.04	-	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Broward

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	22,111	22,256	22,531	22,264	22,153	21,914	20,796	20,674	21,332	21,352	21,375	21,442	21,683	21,944
Grade														
PreK	3,063.96	2,469.43	2,547.55	3,014.70	2,921.87	2,837.04	2,873.71	2,920.09	2,923.03	2,929.19	2,950.26	2,984.60	3,015.46	3,037.07
Grade K	14,346.15	12,443.99	13,160.32	14,300.96	14,296.04	14,191.85	13,522.53	13,479.51	14,051.06	14,112.62	14,168.52	14,253.20	14,452.78	14,451.55
Grade 1	15,216.93	13,888.59	13,518.21	13,648.81	14,799.98	14,827.55	14,722.21	14,044.12	14,082.99	14,655.38	14,726.12	14,776.34	14,855.00	14,831.24
Grade 2	15,401.58	14,340.93	13,950.66	13,675.27	13,793.61	14,927.91	14,978.04	14,871.13	14,303.01	14,316.75	14,873.34	14,945.09	14,984.79	15,128.28
Grade 3	15,922.93	14,686.68	14,444.92	13,849.56	13,567.10	13,671.33	14,755.35	14,857.03	14,874.03	14,330.36	14,317.19	14,846.24	14,936.70	14,663.34
Grade 4	15,691.56	15,198.35	14,145.54	14,119.52	13,533.28	13,246.32	13,336.35	14,376.84	14,586.82	14,588.08	14,042.78	14,009.31	14,505.66	15,137.38
Grade 5	16,181.95	15,129.07	15,057.95	14,259.42	14,227.18	13,637.02	13,344.33	13,431.02	14,580.86	14,788.72	14,781.28	14,222.06	14,176.29	14,713.03
Grade 6	15,976.58	14,959.94	14,337.30	15,095.93	14,325.34	14,272.99	13,689.43	13,386.04	13,560.10	14,688.53	14,907.51	14,893.92	14,331.95	14,015.58
Grade 7	16,280.58	15,709.19	14,955.75	14,699.15	15,439.68	14,697.83	14,618.93	14,035.81	13,815.34	13,972.33	15,092.27	15,336.85	15,321.01	14,565.56
Grade 8	16,653.28	16,003.88	15,800.78	15,836.02	15,588.22	16,278.48	15,619.78	15,482.73	15,010.01	14,744.31	14,863.68	15,951.05	16,273.11	15,348.37
Grade 9	18,189.43	17,944.73	17,578.49	16,436.65	16,441.87	16,154.27	16,837.35	16,126.11	16,083.95	15,555.15	15,242.49	15,328.21	16,408.94	18,122.56
Grade 10	17,850.28	17,795.20	17,807.02	17,661.98	16,509.73	16,508.77	16,214.72	16,894.12	16,297.11	16,240.67	15,693.89	15,365.52	15,438.82	16,511.58
Grade 11	16,920.58	16,820.08	16,848.76	17,045.71	16,898.33	15,789.09	15,777.62	15,488.68	16,248.00	15,659.91	15,588.51	15,048.85	14,718.27	14,754.27
Grade 12	17,249.48	16,618.29	16,213.27	16,888.02	17,070.25	16,907.61	15,783.70	15,758.19	15,571.94	16,312.66	15,700.37	15,607.05	15,045.78	14,721.34
PreK-Grade 12	214,945.27	204,008.35	200,366.52	200,531.70	199,412.48	197,948.06	196,074.05	195,151.42	195,988.25	196,894.66	196,948.21	197,568.29	198,464.56	200,001.15
<b>Grade Level Summary</b>														
PreK-Grade 5	95,825.06	88,157.04	86,825.15	86,868.24	87,139.06	87,339.02	87,532.52	87,979.74	89,401.80	89,721.10	89,859.49	90,036.84	90,926.68	91,961.89
Grades 6-8	48,910.44	46,673.01	45,093.83	45,631.10	45,353.24	45,249.30	43,928.14	42,904.58	42,385.45	43,405.17	44,863.46	46,181.82	45,926.07	43,929.51
Grades 9-12	70,209.77	69,178.30	68,447.54	68,032.36	66,920.18	65,359.74	64,613.39	64,267.10	64,201.00	63,768.39	62,225.26	61,349.63	61,611.81	64,109.75
PreK-Grade 12	214,945.27	204,008.35	200,366.52	200,531.70	199,412.48	197,948.06	196,074.05	195,151.42	195,988.25	196,894.66	196,948.21	197,568.29	198,464.56	200,001.15
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	199.96	193.50	447.22	1,422.06	319.30	138.39	177.35	889.84	1,035.21
Grades 6-8	-	-	-	-	-	-	-	-	-	-	1,458.29	1,318.36	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	1,884.49
PreK-Grade 12	-	-	-	-	-	199.96	193.50	447.22	1,422.06	319.30	1,596.68	1,495.71	889.84	2,919.70

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



## Calhoun

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	143	137	140	141	138	113	135	118	118	118	116	117	118	121
Grade														
PreK	46.52	44.00	44.00	42.15	41.65	42.49	39.63	39.63	39.30	39.13	39.47	40.14	40.98	41.48
Grade K	155.56	152.00	159.55	149.90	146.39	122.82	141.28	127.60	126.39	126.58	125.01	126.10	127.50	116.62
Grade 1	159.51	136.52	149.71	156.77	148.86	144.88	123.53	137.63	126.91	124.69	124.57	123.12	123.88	126.72
Grade 2	140.65	145.01	136.50	139.22	145.63	138.90	135.07	115.92	127.62	118.61	116.25	116.04	114.75	122.90
Grade 3	132.67	138.00	140.50	131.70	134.20	140.39	134.17	130.50	112.30	123.18	114.85	112.52	112.34	114.40
Grade 4	154.51	131.78	145.52	144.52	135.65	137.78	143.93	137.85	133.95	115.68	125.85	117.83	115.20	113.17
Grade 5	174.76	146.00	134.08	143.47	142.68	134.08	136.02	142.05	136.27	132.40	114.62	124.21	116.61	115.55
Grade 6	173.88	162.72	160.36	137.50	145.92	145.45	136.96	138.57	144.56	139.08	135.07	117.46	126.25	116.62
Grade 7	178.59	174.63	158.49	161.46	139.20	146.63	146.35	138.01	139.24	145.05	139.84	135.72	118.42	127.04
Grade 8	194.25	175.46	182.46	161.59	162.99	142.05	147.67	147.75	139.87	140.50	146.00	141.42	137.22	115.40
Grade 9	169.76	152.19	159.51	174.00	154.12	155.18	135.21	140.27	140.23	132.65	133.07	138.11	133.69	137.86
Grade 10	133.50	126.87	170.82	156.74	170.35	151.23	151.80	132.45	136.89	136.79	129.39	129.53	134.24	128.58
Grade 11	131.95	105.87	141.74	150.87	138.82	150.76	134.29	134.74	117.90	121.74	121.82	115.43	115.61	120.68
Grade 12	113.36	91.83	99.32	133.26	141.65	130.14	141.13	125.54	125.77	109.89	113.31	113.22	107.12	108.45
PreK-Grade 12	2,059.47	1,882.88	1,982.56	1,983.15	1,948.11	1,882.78	1,847.04	1,788.51	1,747.20	1,705.97	1,679.12	1,650.85	1,623.81	1,605.47
<b>Grade Level Summary</b>														
PreK-Grade 5	964.18	893.31	909.86	907.73	895.06	861.34	853.63	831.18	802.74	780.27	760.62	759.96	751.26	750.84
Grades 6-8	546.72	512.81	501.31	460.55	448.11	434.13	430.98	424.33	423.67	424.63	420.91	394.60	381.89	359.06
Grades 9-12	548.57	476.76	571.39	614.87	604.94	587.31	562.43	533.00	520.79	501.07	497.59	496.29	490.66	495.57
PreK-Grade 12	2,059.47	1,882.88	1,982.56	1,983.15	1,948.11	1,882.78	1,847.04	1,788.51	1,747.20	1,705.97	1,679.12	1,650.85	1,623.81	1,605.47
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				43.48	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				43.48	-	-	-	-	-	-	-	-	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Charlotte

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,023	1,008	1,049	1,073	1,025	974	1,055	1,007	1,030	1,036	1,045	1,055	1,070	1,085
Grade														
PreK	147.57	128.52	157.56	143.41	145.56	147.93	146.14	148.22	149.29	150.65	152.45	154.60	156.61	158.19
Grade K	1,091.93	890.56	1,053.10	1,112.95	1,060.87	1,003.99	1,080.13	1,029.06	1,046.68	1,048.58	1,053.07	1,058.53	1,068.82	1,058.15
Grade 1	1,052.00	976.17	1,083.94	1,107.04	1,167.95	1,119.58	1,060.43	1,133.03	1,086.29	1,101.35	1,104.17	1,108.88	1,114.67	1,085.00
Grade 2	1,058.98	919.40	1,112.99	1,046.04	1,067.02	1,125.20	1,080.12	1,023.28	1,091.44	1,048.05	1,061.74	1,064.64	1,069.17	1,120.29
Grade 3	989.96	935.02	1,079.31	1,133.54	1,067.63	1,087.41	1,146.02	1,102.08	1,044.42	1,111.56	1,069.46	1,082.40	1,085.59	1,085.41
Grade 4	976.73	896.36	1,054.92	1,088.08	1,142.51	1,076.61	1,095.94	1,154.64	1,110.81	1,052.66	1,119.46	1,077.54	1,090.12	1,107.63
Grade 5	1,066.09	890.74	1,022.12	1,066.13	1,099.95	1,155.24	1,089.09	1,108.79	1,168.42	1,124.54	1,065.98	1,133.71	1,091.72	1,108.97
Grade 6	1,187.67	929.89	1,079.88	1,031.36	1,075.62	1,111.64	1,168.95	1,105.95	1,126.07	1,187.68	1,146.74	1,089.03	1,157.53	1,098.57
Grade 7	1,110.01	1,031.07	1,151.39	1,116.59	1,066.85	1,108.77	1,145.92	1,204.03	1,143.46	1,160.94	1,222.55	1,184.03	1,125.12	1,169.84
Grade 8	1,166.84	958.97	1,223.52	1,148.58	1,113.32	1,064.49	1,104.40	1,141.92	1,199.79	1,142.72	1,158.71	1,219.52	1,183.94	1,138.96
Grade 9	1,169.27	1,119.58	1,259.00	1,261.02	1,182.91	1,144.75	1,093.22	1,131.89	1,168.82	1,226.24	1,167.34	1,181.45	1,241.39	1,223.19
Grade 10	1,187.36	1,024.46	1,288.95	1,270.20	1,271.79	1,194.16	1,154.95	1,103.10	1,140.55	1,177.67	1,235.12	1,177.49	1,190.47	1,241.97
Grade 11	1,199.92	997.21	1,124.88	1,241.94	1,228.19	1,229.76	1,157.36	1,118.87	1,069.45	1,103.68	1,140.04	1,195.61	1,143.40	1,140.56
Grade 12	1,118.60	1,019.31	1,110.41	1,028.87	1,136.56	1,124.60	1,126.66	1,060.92	1,026.20	981.41	1,013.38	1,047.35	1,099.00	1,084.37
PreK-Grade 12	14,522.93	12,717.26	14,801.97	14,795.75	14,826.73	14,694.13	14,649.33	14,565.78	14,571.69	14,617.73	14,710.21	14,774.78	14,817.55	14,821.10
<b>Grade Level Summary</b>														
PreK-Grade 5	6,383.26	5,636.77	6,563.94	6,697.19	6,751.49	6,715.96	6,697.87	6,699.10	6,697.35	6,637.39	6,626.33	6,680.30	6,676.70	6,723.64
Grades 6-8	3,464.52	2,919.93	3,454.79	3,296.53	3,255.79	3,284.90	3,419.27	3,451.90	3,469.32	3,491.34	3,528.00	3,492.58	3,466.59	3,407.37
Grades 9-12	4,675.15	4,160.56	4,783.24	4,802.03	4,819.45	4,693.27	4,532.19	4,414.78	4,405.02	4,489.00	4,555.88	4,601.90	4,674.26	4,690.09
PreK-Grade 12	14,522.93	12,717.26	14,801.97	14,795.75	14,826.73	14,694.13	14,649.33	14,565.78	14,571.69	14,617.73	14,710.21	14,774.78	14,817.55	14,821.10
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				133.25	54.30	-	-	-	-	-	-	-	-	43.34
Grades 6-8				-	-	-	122.74	32.63	17.42	22.02	66.66	-	-	-
Grades 9-12				18.79	17.42	-	-	-	-	-	66.88	46.02	72.36	15.83
PreK-Grade 12				152.04	71.72	-	122.74	32.63	17.42	22.02	103.54	46.02	72.36	59.17

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Citrus

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,050	1,022	1,019	1,082	1,082	1,007	1,088	1,009	1,013	1,009	1,008	1,008	1,017	1,027
Grade														
PreK	141.75	108.72	111.54	145.08	145.50	145.64	140.43	140.43	140.08	140.01	140.64	141.96	143.35	144.39
Grade K	1,177.70	1,046.75	1,079.23	1,225.24	1,230.88	1,147.61	1,222.46	1,140.50	1,134.58	1,125.68	1,119.71	1,114.98	1,119.55	1,047.02
Grade 1	1,166.66	1,138.66	1,125.78	1,120.93	1,259.63	1,274.68	1,195.22	1,259.81	1,185.52	1,173.32	1,163.02	1,155.68	1,149.75	1,143.66
Grade 2	1,067.92	1,117.60	1,080.21	1,104.31	1,099.98	1,230.27	1,248.51	1,173.46	1,231.00	1,162.34	1,147.69	1,136.81	1,128.87	1,169.26
Grade 3	1,098.88	1,054.62	1,150.65	1,134.67	1,157.20	1,154.19	1,281.89	1,307.67	1,235.37	1,287.16	1,222.80	1,204.18	1,192.14	1,149.18
Grade 4	1,132.83	1,088.84	1,015.57	1,107.23	1,091.87	1,112.70	1,109.32	1,230.61	1,255.25	1,185.72	1,234.01	1,172.30	1,153.53	1,209.58
Grade 5	1,177.57	1,152.00	1,100.35	1,050.06	1,143.80	1,127.60	1,148.38	1,144.32	1,268.39	1,293.33	1,221.27	1,269.97	1,206.08	1,189.74
Grade 6	1,185.01	1,174.49	1,177.25	1,117.68	1,066.55	1,160.01	1,144.82	1,165.50	1,161.66	1,286.11	1,312.56	1,240.56	1,288.59	1,213.35
Grade 7	1,242.08	1,204.50	1,151.06	1,190.40	1,132.47	1,081.00	1,173.25	1,160.38	1,181.12	1,178.15	1,302.35	1,331.56	1,260.92	1,298.34
Grade 8	1,230.87	1,242.15	1,207.30	1,179.06	1,216.80	1,159.70	1,106.41	1,195.92	1,185.10	1,204.78	1,201.79	1,324.16	1,355.89	1,272.23
Grade 9	1,073.63	1,163.60	1,188.42	1,123.47	1,095.88	1,129.61	1,075.38	1,024.75	1,106.30	1,095.04	1,111.90	1,107.84	1,219.16	1,284.77
Grade 10	1,129.01	1,058.43	1,125.69	1,100.11	1,042.04	1,018.39	1,051.70	1,003.22	957.83	1,035.92	1,027.42	1,045.21	1,043.40	1,149.88
Grade 11	1,009.48	1,076.88	936.31	1,025.14	1,003.96	952.66	932.46	964.32	921.69	881.43	954.36	948.40	966.30	963.15
Grade 12	947.15	962.92	938.56	878.15	963.20	945.00	898.32	880.86	912.59	873.81	837.13	908.02	903.95	926.72
PreK-Grade 12	14,780.54	14,590.16	14,387.92	14,501.53	14,649.76	14,639.06	14,728.55	14,791.75	14,876.48	14,922.80	14,996.65	15,101.63	15,131.48	15,161.27
<b>Grade Level Summary</b>														
PreK-Grade 5	6,963.31	6,707.19	6,663.33	6,887.52	7,128.86	7,192.69	7,346.21	7,396.80	7,450.19	7,367.56	7,249.14	7,195.88	7,093.27	7,052.83
Grades 6-8	3,657.96	3,621.14	3,535.61	3,487.14	3,415.82	3,400.71	3,424.48	3,521.80	3,527.88	3,669.04	3,816.70	3,896.28	3,905.40	3,783.92
Grades 9-12	4,159.27	4,261.83	4,188.98	4,126.87	4,105.08	4,045.66	3,957.86	3,873.15	3,898.41	3,886.20	3,930.81	4,009.47	4,132.81	4,324.52
PreK-Grade 12	14,780.54	14,590.16	14,387.92	14,501.53	14,649.76	14,639.06	14,728.55	14,791.75	14,876.48	14,922.80	14,996.65	15,101.63	15,131.48	15,161.27
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	241.34	63.83	153.52	50.59	53.39	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	97.32	6.08	141.16	147.66	79.58	9.12	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	32.40	78.66	123.34	191.71	-	-	-
PreK-Grade 12	-	241.34	63.83	153.52	147.91	59.47	141.16	180.06	158.24	132.46	191.71	-	-	-

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## Clay

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,082	2,226	2,204	2,154	2,225	2,227	2,122	2,180	2,203	2,220	2,241	2,268	2,307	2,340
Grade														
PreK	430.39	365.16	437.49	432.53	422.52	417.95	425.82	429.71	433.40	438.07	444.48	451.47	457.30	462.06
Grade K	2,505.20	2,383.38	2,464.99	2,540.09	2,614.45	2,610.08	2,482.32	2,534.45	2,553.00	2,563.53	2,578.09	2,599.27	2,633.69	2,572.24
Grade 1	2,472.87	2,414.21	2,556.56	2,601.55	2,678.30	2,755.85	2,754.43	2,625.37	2,670.36	2,690.32	2,700.99	2,715.22	2,736.23	2,724.38
Grade 2	2,496.76	2,392.47	2,455.25	2,538.40	2,583.77	2,658.83	2,735.44	2,735.74	2,610.61	2,650.38	2,670.35	2,680.82	2,694.48	2,778.59
Grade 3	2,502.08	2,437.40	2,518.80	2,537.24	2,619.91	2,666.98	2,742.42	2,820.30	2,822.14	2,696.42	2,730.78	2,750.76	2,760.79	2,752.87
Grade 4	2,595.95	2,438.40	2,470.86	2,554.42	2,571.52	2,652.97	2,698.78	2,772.88	2,849.46	2,849.54	2,721.18	2,752.95	2,771.05	2,857.81
Grade 5	2,715.28	2,553.72	2,520.46	2,549.62	2,634.26	2,650.98	2,733.26	2,779.32	2,854.10	2,931.49	2,930.58	2,797.93	2,828.31	2,844.17
Grade 6	2,902.36	2,652.06	2,709.19	2,650.29	2,678.84	2,765.90	2,782.71	2,867.06	2,914.26	2,990.94	3,070.52	3,068.75	2,929.59	2,948.55
Grade 7	2,918.51	2,712.71	2,772.88	2,789.05	2,729.68	2,757.00	2,845.07	2,863.52	2,948.65	2,997.65	3,075.63	3,157.11	3,156.65	2,977.68
Grade 8	3,030.51	2,733.19	2,913.54	2,861.62	2,875.07	2,814.26	2,838.67	2,926.16	2,945.32	3,029.58	3,079.19	3,156.89	3,238.71	3,220.83
Grade 9	2,988.06	2,878.17	3,042.96	3,040.56	2,984.33	2,996.19	2,930.84	2,954.08	3,042.93	3,060.78	3,146.05	3,195.34	3,273.64	3,434.38
Grade 10	2,937.74	2,648.11	3,053.44	3,031.53	3,028.18	2,971.40	2,982.15	2,916.39	2,938.41	3,025.72	3,042.71	3,126.38	3,174.48	3,247.38
Grade 11	2,896.83	2,429.24	2,745.77	2,846.38	2,826.62	2,823.95	2,771.55	2,781.98	2,721.20	2,742.11	2,824.00	2,840.44	2,918.97	2,967.76
Grade 12	2,274.05	2,046.39	2,286.55	2,439.57	2,530.72	2,514.91	2,514.28	2,469.35	2,480.37	2,427.87	2,448.23	2,523.09	2,539.54	2,615.39
PreK-Grade 12	35,666.59	33,084.61	34,948.74	35,412.85	35,778.17	36,057.25	36,237.74	36,476.31	36,784.21	37,094.40	37,462.78	37,816.42	38,113.43	38,404.09
<b>Grade Level Summary</b>														
PreK-Grade 5	15,718.53	14,984.74	15,424.41	15,753.85	16,124.73	16,413.64	16,572.47	16,697.77	16,793.07	16,819.75	16,776.45	16,748.42	16,881.85	16,992.12
Grades 6-8	8,851.38	8,097.96	8,395.61	8,300.96	8,283.59	8,337.16	8,466.45	8,656.74	8,808.23	9,018.17	9,225.34	9,382.75	9,324.95	9,147.06
Grades 9-12	11,096.68	10,001.91	11,128.72	11,358.04	11,369.85	11,306.45	11,198.82	11,121.80	11,182.91	11,256.48	11,460.99	11,685.25	11,906.63	12,264.91
PreK-Grade 12	35,666.59	33,084.61	34,948.74	35,412.85	35,778.17	36,057.25	36,237.74	36,476.31	36,784.21	37,094.40	37,462.78	37,816.42	38,113.43	38,404.09
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				35.32	370.88	288.91	158.83	125.30	95.30	26.68	-	-	62.10	110.27
Grades 6-8				-	-	-	129.29	190.29	151.49	209.94	207.17	157.41	-	-
Grades 9-12				229.32	11.81	-	-	-	-	57.66	204.51	224.26	221.38	358.28
PreK-Grade 12				264.64	382.69	288.91	288.12	315.59	246.79	294.28	411.68	381.67	283.48	468.55

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Collier

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,271	3,245	3,372	3,204	3,178	3,166	3,133	3,247	3,313	3,369	3,428	3,494	3,582	3,667
Grade														
PreK	316.40	245.24	283.94	303.35	301.19	305.07	313.67	319.51	325.01	330.98	338.35	346.62	354.37	361.30
Grade K	2,869.40	2,585.47	2,914.65	2,875.81	2,847.31	2,831.35	2,797.38	2,891.23	2,945.78	2,990.57	3,037.59	3,090.53	3,162.40	3,162.69
Grade 1	2,927.30	2,769.67	2,913.36	3,095.58	3,062.54	3,029.56	3,009.31	2,971.52	3,061.92	3,118.77	3,164.05	3,210.93	3,263.78	3,246.38
Grade 2	3,176.00	2,780.52	2,904.77	2,998.53	3,178.16	3,147.28	3,108.90	3,082.91	3,040.15	3,123.03	3,177.23	3,218.87	3,261.47	3,349.87
Grade 3	3,371.94	3,031.34	3,035.28	3,060.36	3,152.94	3,334.36	3,314.20	3,273.60	3,243.88	3,198.41	3,275.37	3,332.04	3,375.04	3,317.17
Grade 4	3,161.36	3,192.30	2,971.32	2,934.56	2,955.80	3,042.11	3,213.82	3,191.97	3,149.93	3,118.31	3,071.72	3,142.23	3,193.60	3,440.63
Grade 5	3,379.99	3,069.05	3,189.03	3,030.97	2,991.55	3,011.31	3,097.27	3,270.04	3,245.92	3,201.22	3,167.11	3,117.88	3,187.39	3,245.94
Grade 6	3,610.21	3,216.22	3,090.63	3,233.64	3,073.29	3,032.70	3,052.19	3,138.74	3,313.21	3,288.53	3,242.77	3,207.71	3,157.39	3,225.05
Grade 7	3,525.88	3,520.51	3,302.11	3,178.16	3,323.75	3,159.47	3,116.84	3,136.17	3,224.35	3,402.75	3,377.57	3,330.13	3,293.57	3,234.30
Grade 8	3,632.36	3,348.44	3,624.90	3,380.89	3,253.13	3,399.98	3,234.21	3,189.63	3,208.88	3,298.54	3,480.32	3,456.09	3,407.68	3,355.70
Grade 9	3,628.51	3,718.35	3,644.37	3,746.33	3,491.41	3,356.67	3,505.19	3,331.67	3,282.99	3,300.04	3,389.42	3,573.21	3,545.48	3,517.29
Grade 10	3,445.06	3,546.21	3,667.95	3,617.63	3,719.33	3,466.96	3,333.62	3,481.48	3,309.81	3,261.89	3,279.31	3,368.59	3,551.75	3,524.31
Grade 11	3,621.34	3,450.82	3,488.05	3,622.94	3,587.16	3,682.32	3,455.84	3,320.21	3,452.31	3,302.72	3,251.21	3,266.77	3,353.74	3,329.02
Grade 12	2,925.78	2,862.30	2,618.34	2,804.85	2,914.64	2,887.16	2,965.10	2,783.99	2,675.94	2,783.67	2,664.25	2,623.89	2,637.64	2,915.16
PreK-Grade 12	43,591.53	41,336.44	41,648.70	41,883.60	41,852.20	41,686.30	41,517.54	41,382.67	41,480.08	41,719.43	41,916.27	42,285.49	42,745.30	43,224.81
<b>Grade Level Summary</b>														
PreK-Grade 5	19,202.39	17,673.59	18,212.35	18,299.16	18,489.49	18,701.04	18,854.55	19,000.78	19,012.59	19,081.29	19,231.42	19,459.10	19,798.05	20,123.98
Grades 6-8	10,768.45	10,085.17	10,017.64	9,792.69	9,650.17	9,592.15	9,403.24	9,464.54	9,746.44	9,989.82	10,100.66	9,993.93	9,858.64	9,815.05
Grades 9-12	13,620.69	13,577.68	13,418.71	13,791.75	13,712.54	13,393.11	13,259.75	12,917.35	12,721.05	12,648.32	12,584.19	12,832.46	13,088.61	13,285.78
PreK-Grade 12	43,591.53	41,336.44	41,648.70	41,883.60	41,852.20	41,686.30	41,517.54	41,382.67	41,480.08	41,719.43	41,916.27	42,285.49	42,745.30	43,224.81
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	190.33	211.55	153.51	146.23	11.81	68.70	150.13	227.68	338.95	325.93	-	-	-
Grades 6-8	-	-	-	-	-	-	-	154.29	243.38	110.84	-	-	-	-
Grades 9-12	171.06	-	-	-	-	-	-	-	-	-	111.41	256.15	197.17	-
PreK-Grade 12	171.06	190.33	211.55	153.51	146.23	166.10	312.08	260.97	339.09	595.10	523.10	-	-	-

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**Columbia**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	819	855	802	821	795	763	759	752	744	740	738	736	742	752
Grade														
PreK	113.61	86.72	103.11	106.82	104.35	103.60	102.57	101.75	101.34	101.06	101.34	102.43	103.60	104.42
Grade K	788.88	781.00	839.60	799.29	774.06	745.72	740.38	735.61	730.02	727.69	727.48	727.55	734.51	646.15
Grade 1	819.40	720.47	753.75	801.48	773.54	749.00	722.26	714.65	709.89	704.78	702.38	702.12	702.35	721.89
Grade 2	708.09	733.64	648.67	682.52	725.01	701.97	679.29	654.74	646.75	641.90	636.89	634.22	633.49	694.07
Grade 3	734.14	663.43	758.28	687.24	713.03	755.76	737.50	714.10	688.48	678.43	672.79	667.39	664.25	628.90
Grade 4	744.40	671.32	621.91	697.71	636.84	657.66	696.37	681.33	659.85	636.19	626.33	620.88	615.78	651.40
Grade 5	720.05	707.58	631.19	611.66	684.60	625.96	645.01	682.29	667.72	646.31	622.73	612.50	606.71	615.09
Grade 6	738.81	693.86	665.06	665.60	646.23	714.67	663.06	676.71	713.26	701.66	679.56	654.54	642.15	589.91
Grade 7	704.98	702.36	673.53	634.87	633.10	615.22	675.75	631.96	641.72	674.82	665.72	645.06	621.19	629.62
Grade 8	709.82	671.68	685.96	663.94	627.22	622.46	605.90	658.89	623.90	629.65	659.83	654.11	634.99	589.72
Grade 9	668.06	687.52	615.31	647.94	626.68	591.59	586.68	570.65	620.12	586.76	591.73	619.65	613.83	648.98
Grade 10	627.13	640.29	614.53	586.98	617.56	596.85	562.98	557.83	542.15	588.62	556.56	560.78	586.75	580.31
Grade 11	541.45	545.51	549.19	560.11	533.51	558.97	538.77	506.57	500.03	484.38	523.62	493.96	495.71	513.08
Grade 12	547.96	486.12	451.34	504.39	513.46	488.16	510.50	491.13	460.91	454.11	439.07	473.73	446.06	450.90
PreK-Grade 12	9,166.78	8,791.50	8,611.43	8,650.55	8,609.19	8,527.59	8,467.02	8,378.21	8,306.14	8,256.36	8,206.03	8,168.92	8,101.37	8,064.44
<b>Grade Level Summary</b>														
PreK-Grade 5	4,628.57	4,364.16	4,356.51	4,386.72	4,411.43	4,339.67	4,323.38	4,284.47	4,204.05	4,136.36	4,089.94	4,067.09	4,060.69	4,061.92
Grades 6-8	2,153.61	2,067.90	2,024.55	1,964.41	1,906.55	1,952.35	1,944.71	1,967.56	1,978.88	2,006.13	2,005.11	1,953.71	1,898.33	1,809.25
Grades 9-12	2,384.60	2,359.44	2,230.37	2,299.42	2,291.21	2,235.57	2,198.93	2,126.18	2,123.21	2,113.87	2,110.98	2,148.12	2,142.35	2,193.27
PreK-Grade 12	9,166.78	8,791.50	8,611.43	8,650.55	8,609.19	8,527.59	8,467.02	8,378.21	8,306.14	8,256.36	8,206.03	8,168.92	8,101.37	8,064.44
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	24.71	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	15.21	11.32	27.25	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	24.91	-	-	45.15
PreK-Grade 12	-	24.71	-	-	-	-	15.21	11.32	27.25	-	24.91	-	-	45.15

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Miami-Dade**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	31,646	32,242	32,863	31,993	31,386	30,609	28,847	28,784	29,609	29,533	29,431	29,361	29,649	30,011
Grade														
PreK	1,820.43	1,404.81	1,368.33	1,733.47	1,662.48	1,611.45	1,632.75	1,653.70	1,648.72	1,643.91	1,650.00	1,668.18	1,685.60	1,697.93
Grade K	16,709.96	14,184.71	15,446.95	16,792.19	16,650.89	16,368.17	15,561.66	15,615.68	16,196.30	16,289.60	16,352.31	16,430.52	16,703.86	16,478.29
Grade 1	18,065.53	16,416.42	15,212.11	16,202.13	17,590.64	17,480.75	17,178.78	16,339.79	16,387.09	16,964.82	17,064.87	17,118.25	17,185.68	17,439.39
Grade 2	19,116.35	17,039.38	16,471.02	15,461.26	16,402.15	17,789.08	17,711.47	17,404.09	16,593.32	16,607.81	17,167.54	17,271.69	16,317.14	17,451.96
Grade 3	20,728.23	18,281.67	17,836.25	17,323.30	16,304.92	17,143.04	18,552.72	18,582.85	18,319.59	17,509.40	17,461.41	18,000.58	18,140.33	17,323.12
Grade 4	19,700.85	19,612.60	17,017.22	16,770.14	16,288.93	15,335.80	16,099.83	17,415.43	17,492.64	17,244.50	16,484.25	16,426.01	16,921.84	18,194.65
Grade 5	20,951.72	19,133.54	19,068.90	16,916.78	16,666.41	16,194.53	15,254.41	16,010.12	17,353.95	17,440.97	17,198.57	16,446.26	16,387.56	17,006.33
Grade 6	19,737.17	18,644.48	17,375.01	17,180.92	15,269.14	15,012.37	14,587.71	13,746.00	14,424.60	15,622.57	15,715.26	15,497.43	14,823.03	14,591.09
Grade 7	19,470.23	19,115.65	18,457.80	17,560.17	17,348.52	15,449.46	15,156.93	14,729.03	13,911.87	14,565.39	15,761.43	15,872.16	15,654.48	14,930.22
Grade 8	20,196.02	18,891.21	18,745.52	18,358.89	17,474.42	17,253.95	15,391.40	15,076.74	14,680.76	13,871.52	14,498.66	15,679.69	15,804.64	15,649.34
Grade 9	21,069.75	20,954.09	20,096.67	19,935.08	19,499.62	18,538.56	18,276.83	16,291.50	15,959.10	15,517.97	14,643.63	15,275.23	16,492.59	16,760.85
Grade 10	21,260.75	20,576.67	20,514.72	19,974.95	19,810.72	19,376.90	18,421.96	18,157.26	16,220.20	15,879.50	15,437.37	14,565.89	15,184.67	16,416.96
Grade 11	20,274.83	19,623.43	18,746.98	18,969.92	18,483.22	18,338.30	17,946.57	17,072.83	16,863.91	15,078.29	14,759.46	14,354.05	13,550.63	14,113.63
Grade 12	19,674.87	19,293.79	18,216.38	17,934.68	18,155.90	17,697.82	17,566.73	17,199.00	16,399.66	16,204.02	14,492.78	14,190.73	13,805.23	13,105.37
PreK-Grade 12	258,776.69	243,172.45	234,573.86	231,113.88	227,607.96	223,590.18	219,339.75	215,294.02	212,451.71	210,440.27	208,687.54	208,796.67	209,657.28	211,159.13
<b>Grade Level Summary</b>														
PreK-Grade 5	117,093.07	106,073.13	102,420.78	101,199.27	101,566.42	101,922.82	101,991.62	103,021.66	103,991.61	103,701.01	103,378.95	103,361.49	104,342.01	105,591.67
Grades 6-8	59,403.42	56,651.34	54,578.33	53,099.98	50,092.08	47,715.78	45,136.04	43,551.77	43,017.23	44,059.48	45,975.35	47,049.28	46,282.15	45,170.65
Grades 9-12	82,280.20	80,447.98	77,574.75	76,814.63	75,949.46	73,951.58	72,212.09	68,720.59	65,442.87	62,679.78	59,333.24	58,385.90	59,033.12	60,396.81
PreK-Grade 12	258,776.69	243,172.45	234,573.86	231,113.88	227,607.96	223,590.18	219,339.75	215,294.02	212,451.71	210,440.27	208,687.54	208,796.67	209,657.28	211,159.13
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	68.80	1,030.04	969.95	-	-	-	641.00	1,249.66
Grades 6-8	-	-	-	-	-	-	-	-	-	-	1,915.87	1,073.93	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	1,063.57
PreK-Grade 12	-	-	-	-	-	-	68.80	1,030.04	969.95	-	1,915.87	1,073.93	641.00	2,313.23

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**DeSoto**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	389	364	393	377	371	395	376	373	378	378	379	384	388	392
Grade														
PreK	46.21	43.16	44.00	46.76	47.06	45.72	45.84	46.15	46.21	46.58	47.13	47.61	48.29	49.02
Grade K	368.50	308.89	333.97	357.73	352.10	373.40	355.72	351.80	355.59	354.99	355.17	359.03	362.05	355.65
Grade 1	362.09	318.28	325.00	330.33	353.34	348.01	368.43	351.36	347.08	350.48	349.75	349.70	353.23	359.83
Grade 2	353.00	340.31	335.69	322.10	326.95	349.31	344.40	364.04	347.68	343.13	346.24	345.47	345.30	348.16
Grade 3	493.50	322.71	358.50	336.07	322.22	326.45	348.20	344.18	363.05	347.85	342.97	345.83	345.19	339.77
Grade 4	409.10	438.00	306.00	349.92	327.86	314.19	318.14	339.16	335.06	353.25	338.28	333.36	335.96	346.40
Grade 5	380.00	391.82	448.50	306.80	350.60	328.27	314.37	318.10	338.89	334.56	352.48	337.31	332.17	334.54
Grade 6	368.20	363.92	370.00	450.46	308.00	351.81	329.25	315.17	318.76	339.44	334.95	352.73	337.39	332.10
Grade 7	328.59	338.92	360.50	374.46	454.73	313.86	355.21	333.26	318.79	322.03	342.53	338.26	355.73	335.16
Grade 8	387.09	341.13	349.72	380.64	396.40	477.06	342.24	374.57	354.77	339.07	341.21	361.60	358.59	358.15
Grade 9	355.91	332.27	330.76	322.13	349.32	362.76	434.88	312.11	339.54	320.87	305.69	306.56	323.77	341.15
Grade 10	356.14	288.47	316.37	293.67	285.91	309.88	321.80	385.55	277.19	301.01	284.55	271.04	271.72	287.95
Grade 11	280.76	278.46	261.32	266.93	248.46	242.18	262.64	273.32	327.57	237.32	256.88	243.58	232.40	231.69
Grade 12	238.11	203.96	242.03	234.41	240.16	224.22	219.21	238.44	248.88	299.15	217.38	235.99	224.42	217.25
PreK-Grade 12	4,727.20	4,310.30	4,382.36	4,372.41	4,363.11	4,367.12	4,360.33	4,347.21	4,319.06	4,289.73	4,215.21	4,228.07	4,226.21	4,236.82
<b>Grade Level Summary</b>														
PreK-Grade 5	2,412.40	2,163.17	2,151.66	2,049.71	2,080.13	2,085.35	2,095.10	2,114.79	2,133.56	2,130.84	2,132.02	2,118.31	2,122.19	2,133.37
Grades 6-8	1,083.88	1,043.97	1,080.22	1,205.56	1,159.13	1,142.73	1,026.70	1,023.00	992.32	1,000.54	1,018.69	1,052.59	1,051.71	1,025.41
Grades 9-12	1,230.92	1,103.16	1,150.48	1,117.14	1,123.85	1,139.04	1,238.53	1,209.42	1,193.18	1,158.35	1,064.50	1,057.17	1,052.31	1,078.04
PreK-Grade 12	4,727.20	4,310.30	4,382.36	4,372.41	4,363.11	4,367.12	4,360.33	4,347.21	4,319.06	4,289.73	4,215.21	4,228.07	4,226.21	4,236.82
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	9.75	19.69	18.77	-	-	-	-	1.35
Grades 6-8				121.68	-	-	-	-	-	-	-	33.90	-	-
Grades 9-12				-	-	-	99.49	-	-	-	-	-	-	13.54
PreK-Grade 12				121.68	-	-	109.24	19.69	18.77	-	-	33.90	-	14.89

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Dixie  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	160	143	161	146	153	152	160	166	149	148	147	146	149	149
Grade														
PreK	63.07	52.12	41.58	63.28	64.73	67.63	65.35	61.62	61.20	60.79	61.20	61.83	62.24	63.07
Grade K	149.59	118.25	132.50	129.46	134.82	134.60	141.05	146.54	133.54	131.54	130.60	129.77	132.16	119.60
Grade 1	156.50	135.50	136.00	136.89	134.30	138.59	138.98	144.66	150.28	139.62	136.25	134.87	133.89	128.88
Grade 2	137.77	144.16	135.11	125.21	125.34	123.20	126.78	127.43	132.39	137.60	128.91	125.50	124.15	134.43
Grade 3	160.15	145.00	155.25	149.65	138.59	137.83	135.18	138.43	138.87	143.65	148.86	139.77	135.45	135.56
Grade 4	157.08	146.00	141.50	146.04	140.90	130.61	130.01	127.63	130.82	131.36	136.01	141.07	132.58	135.14
Grade 5	175.12	142.95	142.77	142.88	147.43	142.20	131.77	131.13	128.69	131.87	132.38	137.02	142.08	133.49
Grade 6	182.12	157.76	158.51	145.52	145.61	150.23	144.88	134.23	133.56	131.06	134.28	134.78	139.48	144.61
Grade 7	167.45	165.01	174.50	163.13	149.50	149.16	153.54	147.88	136.81	135.76	132.97	135.91	136.17	139.22
Grade 8	154.30	150.66	176.98	170.15	159.04	145.73	145.37	149.62	144.07	133.26	132.21	129.47	132.31	133.92
Grade 9	137.60	136.51	164.76	174.02	167.47	156.69	143.72	143.50	147.84	142.50	131.93	131.02	128.43	131.38
Grade 10	157.68	109.86	135.30	158.58	167.21	160.63	149.98	137.27	136.70	140.51	135.17	124.89	123.71	120.40
Grade 11	128.48	127.65	105.32	123.48	144.55	152.25	146.11	136.27	124.58	123.93	127.24	122.27	112.85	112.25
Grade 12	88.44	90.08	107.70	90.17	105.87	124.11	130.91	125.81	117.51	107.58	107.17	110.19	106.03	98.00
PreK-Grade 12	2,015.35	1,821.51	1,907.78	1,918.46	1,925.36	1,913.46	1,883.63	1,852.02	1,816.86	1,791.03	1,775.18	1,758.36	1,741.53	1,729.95
<b>Grade Level Summary</b>														
PreK-Grade 5	999.28	883.98	884.71	893.41	886.11	874.66	869.12	877.44	875.79	876.43	874.21	869.83	862.55	850.17
Grades 6-8	503.87	473.43	509.99	478.80	454.15	445.12	443.79	431.73	414.44	400.08	399.46	400.16	407.96	417.75
Grades 9-12	512.20	464.10	513.08	546.25	585.10	593.68	570.72	542.85	526.63	514.52	501.51	488.37	471.02	462.03
PreK-Grade 12	2,015.35	1,821.51	1,907.78	1,918.46	1,925.36	1,913.46	1,883.63	1,852.02	1,816.86	1,791.03	1,775.18	1,758.36	1,741.53	1,729.95
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	7.80	9.79
Grades 9-12	-	-	-	33.17	38.85	8.58	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	33.17	38.85	8.58	-	-	-	-	-	-	7.80	9.79

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Duval**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	12,474	12,952	13,315	13,094	12,982	13,088	12,741	12,521	12,604	12,578	12,557	12,566	12,712	12,903
Grade														
PreK	961.95	776.36	828.05	954.74	945.91	925.14	920.13	922.22	920.49	920.05	925.73	938.07	950.78	961.03
Grade K	8,357.64	7,489.20	8,253.01	8,901.23	8,858.90	8,948.78	8,737.21	8,604.19	8,676.55	8,679.48	8,684.35	8,709.58	8,828.54	8,806.75
Grade 1	8,828.60	7,910.15	7,833.91	8,249.84	8,891.13	8,865.83	8,951.34	8,746.34	8,610.06	8,675.54	8,678.87	8,682.41	8,705.75	8,760.70
Grade 2	8,643.57	8,153.94	7,816.83	7,700.78	8,096.29	8,719.45	8,707.30	8,787.45	8,590.75	8,453.95	8,512.11	8,514.95	8,516.77	8,582.35
Grade 3	9,105.29	8,204.57	8,168.09	7,921.19	7,795.74	8,160.71	8,773.64	8,804.52	8,882.95	8,703.54	8,563.11	8,609.16	8,615.70	8,223.05
Grade 4	8,426.32	8,443.42	7,730.64	7,738.66	7,504.20	7,378.98	7,711.75	8,282.18	8,315.33	8,383.60	8,213.20	8,075.15	8,110.55	8,561.03
Grade 5	9,022.33	7,911.29	8,074.18	7,544.72	7,547.54	7,318.29	7,193.73	7,513.61	8,066.08	8,099.24	8,163.44	7,996.75	7,860.13	7,982.55
Grade 6	8,236.88	7,892.75	7,071.65	7,493.46	7,036.71	7,024.53	6,820.61	6,703.40	6,988.10	7,496.51	7,547.20	7,608.95	7,463.73	7,108.26
Grade 7	7,966.37	7,785.18	7,647.96	7,050.27	7,409.27	7,000.65	6,964.40	6,770.04	6,647.84	6,905.27	7,393.01	7,466.18	7,526.14	7,239.96
Grade 8	8,087.29	7,508.31	7,323.09	7,228.36	6,679.49	6,987.53	6,625.06	6,579.07	6,399.85	6,281.82	6,512.03	6,964.17	7,046.01	7,286.53
Grade 9	8,930.26	8,796.84	8,446.57	8,614.38	8,520.83	7,922.38	8,172.53	7,807.83	7,710.96	7,503.13	7,348.05	7,561.93	8,044.92	7,566.53
Grade 10	8,801.21	8,701.80	8,638.22	8,677.67	8,818.98	8,771.52	8,276.57	8,368.82	8,092.69	7,952.79	7,753.09	7,583.03	7,716.06	7,311.26
Grade 11	6,883.24	7,007.74	6,627.21	6,771.86	6,816.79	6,919.85	6,899.73	6,555.70	6,577.33	6,389.42	6,269.93	6,117.51	5,981.54	6,991.39
Grade 12	5,922.36	5,898.38	5,813.97	5,406.34	5,534.72	5,581.87	5,676.85	5,670.91	5,398.19	5,426.07	5,280.83	5,191.67	5,074.83	5,702.43
PreK-Grade 12	108,173.31	102,479.93	100,273.38	100,253.50	100,456.50	100,525.51	100,430.85	100,116.28	99,877.17	99,870.41	99,844.95	100,019.51	100,441.45	101,083.82
<b>Grade Level Summary</b>														
PreK-Grade 5	53,345.70	48,888.93	48,704.71	49,011.16	49,639.71	50,317.18	50,995.10	51,660.51	52,062.21	51,915.40	51,740.81	51,526.07	51,588.22	51,877.46
Grades 6-8	24,290.54	23,186.24	22,042.70	21,772.09	21,125.47	21,012.71	20,410.07	20,052.51	20,035.79	20,683.60	21,452.24	22,039.30	22,035.88	21,634.75
Grades 9-12	30,537.07	30,404.76	29,525.97	29,470.25	29,691.32	29,195.62	29,025.68	28,403.26	27,779.17	27,271.41	26,651.90	26,454.14	26,817.35	27,571.61
PreK-Grade 12	108,173.31	102,479.93	100,273.38	100,253.50	100,456.50	100,525.51	100,430.85	100,116.28	99,877.17	99,870.41	99,844.95	100,019.51	100,441.45	101,083.82
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	628.55	677.47	677.92	665.41	401.70	-	-	-	-	-	-	-	136.65
Grades 6-8	-	-	-	-	-	-	-	-	273.53	768.64	587.06	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	754.26
PreK-Grade 12	-	628.55	677.47	677.92	665.41	401.70	-	-	273.53	768.64	587.06	-	-	890.91

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Escambia

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,830	3,900	3,934	3,946	3,811	3,890	3,776	3,657	3,620	3,587	3,558	3,539	3,570	3,622
Grade														
PreK	291.87	220.19	245.43	286.91	285.61	276.93	271.12	268.51	266.20	264.41	264.86	267.95	271.57	274.69
Grade K	2,978.68	2,748.65	2,890.20	3,086.98	3,002.24	3,052.24	2,971.92	2,878.35	2,843.42	2,815.78	2,791.61	2,774.97	2,795.15	2,625.28
Grade 1	3,065.26	2,833.53	2,875.03	2,928.52	3,114.81	3,053.15	3,093.51	3,022.77	2,929.78	2,888.92	2,859.50	2,834.31	2,816.47	2,787.01
Grade 2	2,857.83	2,754.60	2,712.41	2,738.68	2,788.59	2,961.97	2,909.68	2,945.09	2,880.38	2,792.18	2,751.49	2,722.78	2,698.32	2,855.90
Grade 3	2,921.24	2,780.53	2,767.56	2,732.91	2,755.92	2,803.92	2,972.45	2,926.59	2,957.91	2,895.10	2,806.21	2,762.39	2,731.82	2,685.75
Grade 4	2,991.99	2,701.68	2,773.40	2,689.19	2,655.59	2,677.93	2,724.98	2,888.10	2,846.77	2,877.08	2,817.81	2,732.35	2,689.86	2,726.82
Grade 5	3,005.47	2,873.73	2,670.42	2,712.86	2,631.80	2,599.43	2,621.75	2,668.45	2,828.45	2,789.69	2,819.85	2,762.94	2,680.02	2,659.23
Grade 6	2,829.01	2,754.39	2,731.02	2,607.34	2,642.62	2,565.63	2,531.52	2,550.35	2,593.70	2,744.67	2,711.09	2,737.18	2,682.91	2,537.03
Grade 7	2,988.06	2,780.93	2,655.74	2,674.29	2,559.15	2,588.79	2,518.02	2,483.88	2,501.07	2,543.35	2,688.24	2,662.76	2,687.20	2,613.59
Grade 8	2,861.61	2,809.41	2,684.64	2,584.60	2,596.00	2,486.87	2,508.31	2,441.14	2,404.81	2,417.43	2,455.21	2,589.13	2,568.48	2,591.69
Grade 9	3,029.99	3,099.50	3,211.93	3,084.25	2,966.65	2,962.32	2,850.52	2,857.01	2,788.77	2,742.59	2,748.10	2,784.94	2,921.60	2,664.36
Grade 10	2,768.75	2,706.98	2,792.13	2,883.30	2,783.80	2,675.62	2,659.36	2,563.78	2,557.58	2,498.65	2,453.03	2,450.63	2,477.51	2,713.69
Grade 11	2,453.17	2,282.38	2,359.83	2,453.19	2,536.07	2,462.39	2,369.98	2,351.34	2,273.12	2,263.68	2,216.04	2,176.44	2,172.90	2,259.73
Grade 12	2,111.09	2,085.12	1,960.15	2,026.31	2,107.90	2,180.58	2,118.65	2,040.51	2,025.83	1,959.75	1,952.92	1,913.12	1,880.19	2,038.07
PreK-Grade 12	37,154.02	35,431.62	35,329.89	35,489.33	35,426.75	35,347.77	35,121.77	34,885.87	34,697.79	34,493.28	34,335.96	34,171.89	34,074.00	34,032.84
<b>Grade Level Summary</b>														
PreK-Grade 5	18,112.34	16,912.91	16,934.45	17,176.05	17,234.56	17,425.57	17,565.41	17,597.86	17,552.91	17,323.16	17,111.33	16,857.69	16,683.21	16,614.68
Grades 6-8	8,678.68	8,344.73	8,071.40	7,866.23	7,797.77	7,641.29	7,557.85	7,475.37	7,499.58	7,705.45	7,854.54	7,989.07	7,938.59	7,742.31
Grades 9-12	10,363.00	10,173.98	10,324.04	10,447.05	10,394.42	10,280.91	9,998.51	9,812.64	9,645.30	9,464.67	9,370.09	9,325.13	9,452.20	9,675.85
PreK-Grade 12	37,154.02	35,431.62	35,329.89	35,489.33	35,426.75	35,347.77	35,121.77	34,885.87	34,697.79	34,493.28	34,335.96	34,171.89	34,074.00	34,032.84
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	58.51	191.01	139.84	32.45	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	147.60	149.09	134.53	-	-
Grades 9-12	-	-	-	84.05	-	-	-	-	-	-	-	-	-	223.65
PreK-Grade 12	-	-	-	84.05	58.51	191.01	139.84	32.45	-	147.60	149.09	134.53	-	223.65

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Flagler**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	822	812	822	796	803	829	794	806	844	857	874	894	918	943
Grade														
PreK	62.67	43.07	65.73	62.59	62.25	61.37	63.28	65.24	66.39	67.81	69.50	71.38	73.18	74.67
Grade K	732.56	651.00	687.50	700.33	706.17	728.48	697.88	707.64	740.37	751.60	766.06	783.14	803.70	817.10
Grade 1	724.52	682.05	765.84	720.26	732.39	738.53	761.40	730.43	739.70	773.31	785.40	800.36	818.04	830.56
Grade 2	809.88	683.14	787.04	785.10	738.52	749.87	755.83	778.64	747.21	755.82	789.46	801.65	816.47	841.29
Grade 3	782.69	755.44	786.08	898.52	911.82	866.93	872.98	880.26	904.80	876.64	882.14	917.47	934.98	839.49
Grade 4	827.58	757.45	806.13	728.34	829.83	841.64	799.50	803.57	809.11	830.35	803.74	807.39	838.31	969.51
Grade 5	885.30	783.34	857.37	826.77	747.05	848.63	861.09	818.02	821.18	826.31	847.29	820.10	823.00	851.92
Grade 6	957.98	835.50	888.67	901.59	869.58	786.18	888.03	902.18	857.51	859.03	863.55	884.31	856.18	848.16
Grade 7	994.72	883.23	941.83	909.47	922.00	890.42	806.40	907.05	923.53	879.29	880.15	884.94	906.12	878.11
Grade 8	891.87	917.84	981.51	944.30	911.89	923.64	892.98	809.94	907.24	925.49	882.49	882.57	887.39	908.99
Grade 9	1,094.82	966.76	1,168.39	1,107.55	1,063.40	1,024.82	1,035.86	999.51	904.80	1,011.16	1,029.52	979.76	977.79	997.72
Grade 10	1,018.01	996.29	1,019.77	1,169.36	1,108.31	1,062.86	1,023.12	1,032.70	995.59	900.57	1,004.13	1,021.68	971.56	964.24
Grade 11	938.65	851.55	953.84	889.26	1,020.35	968.27	929.41	895.50	904.64	873.02	790.52	881.95	898.32	858.94
Grade 12	836.04	819.85	826.63	866.66	808.53	928.34	881.55	846.74	816.41	825.29	796.99	722.16	806.23	823.19
PreK-Grade 12	11,557.29	10,626.51	11,536.33	11,510.10	11,432.09	11,419.98	11,269.31	11,177.42	11,138.48	11,155.69	11,190.94	11,258.86	11,411.27	11,503.89
<b>Grade Level Summary</b>														
PreK-Grade 5	4,825.20	4,355.49	4,755.69	4,721.91	4,728.03	4,835.45	4,811.96	4,783.80	4,828.76	4,881.84	4,943.59	5,001.49	5,107.68	5,224.54
Grades 6-8	2,844.57	2,636.57	2,812.01	2,755.36	2,703.47	2,600.24	2,587.41	2,619.17	2,688.28	2,663.81	2,626.19	2,651.82	2,649.69	2,635.26
Grades 9-12	3,887.52	3,634.45	3,968.63	4,032.83	4,000.59	3,984.29	3,869.94	3,774.45	3,621.44	3,610.04	3,621.16	3,605.55	3,653.90	3,644.09
PreK-Grade 12	11,557.29	10,626.51	11,536.33	11,510.10	11,432.09	11,419.98	11,269.31	11,177.42	11,138.48	11,155.69	11,190.94	11,258.86	11,411.27	11,503.89
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	79.76	-	-	-	53.08	61.75	57.90	106.19	116.86
Grades 6-8	-	-	-	-	-	-	-	-	69.11	-	-	-	-	-
Grades 9-12	-	-	-	64.20	-	-	-	-	-	-	-	-	32.74	-
PreK-Grade 12	-	-	-	64.20	-	79.76	-	-	69.11	53.08	61.75	57.90	138.93	116.86

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Franklin

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	102	112	94	103	88	107	88	99	90	89	91	93	94	95
Grade														
PreK	9.66	7.19	9.35	9.14	9.14	8.77	8.86	8.39	8.44	8.63	8.77	8.86	9.05	9.24
Grade K	60.00	67.00	46.50	63.48	55.09	66.13	55.13	61.27	56.09	55.26	56.40	57.60	58.22	56.64
Grade 1	62.74	54.00	72.82	52.40	67.22	60.38	70.65	60.81	65.98	61.40	60.20	61.24	62.55	59.71
Grade 2	61.64	49.45	58.50	66.80	49.29	61.34	55.94	64.59	56.40	60.45	56.62	55.36	56.15	60.22
Grade 3	59.34	55.29	59.00	57.96	65.66	49.68	60.08	55.58	63.42	56.17	59.55	56.14	54.77	55.31
Grade 4	59.74	55.06	43.00	46.81	46.25	52.68	40.08	48.74	45.34	52.02	46.32	49.38	46.80	48.88
Grade 5	75.65	58.24	51.50	44.71	48.39	47.78	54.19	41.45	49.89	46.51	53.07	47.36	50.22	46.73
Grade 6	61.75	68.38	60.63	62.01	54.65	57.52	56.95	63.40	50.48	57.64	54.67	60.89	55.44	52.25
Grade 7	69.65	53.35	72.51	63.52	63.56	57.10	58.81	58.57	64.32	53.66	58.63	56.71	62.04	55.63
Grade 8	62.89	65.25	52.93	63.98	58.74	58.15	53.14	53.90	53.95	58.63	51.00	53.96	52.99	58.01
Grade 9	88.79	86.77	96.86	87.54	100.60	95.40	93.45	86.14	85.67	85.37	91.20	81.85	83.90	76.49
Grade 10	87.60	61.18	63.61	68.72	62.36	71.63	68.21	66.93	61.87	61.61	61.52	65.82	59.30	74.08
Grade 11	49.40	61.79	61.33	47.59	51.57	47.35	54.67	52.66	52.10	48.62	48.78	49.12	52.92	47.98
Grade 12	57.56	41.12	51.91	57.46	44.43	47.99	43.90	50.52	48.49	47.81	44.45	44.44	44.60	48.73
PreK-Grade 12	866.41	784.07	800.45	792.12	776.95	781.90	774.06	772.95	762.44	753.78	751.18	748.73	748.95	749.90
<b>Grade Level Summary</b>														
PreK-Grade 5	388.77	346.23	340.67	341.30	341.04	346.76	344.93	340.83	345.56	340.44	340.93	335.94	337.76	336.73
Grades 6-8	194.29	186.98	186.07	189.51	176.95	172.77	168.90	175.87	168.75	169.93	164.30	171.56	170.47	165.89
Grades 9-12	283.35	250.86	273.71	261.31	258.96	262.37	260.23	256.25	248.13	243.41	245.95	241.23	240.72	247.28
PreK-Grade 12	866.41	784.07	800.45	792.12	776.95	781.90	774.06	772.95	762.44	753.78	751.18	748.73	748.95	749.90
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	5.46	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	1.63	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	1.33
PreK-Grade 12				-	-	5.46	-	-	-	-	-	1.63	-	1.33

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Gadsden

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	532	563	563	549	514	511	490	473	462	459	458	457	457	464
Grade														
PreK	51.18	34.87	30.56	46.59	45.50	43.77	42.50	41.86	41.68	41.59	41.54	41.86	42.41	42.63
Grade K	332.99	320.20	357.21	336.18	315.13	313.08	300.82	290.65	284.09	282.41	282.05	281.73	282.01	278.59
Grade 1	343.89	309.96	312.68	344.04	325.92	305.76	303.17	291.79	281.99	275.60	273.89	273.59	273.39	270.64
Grade 2	325.50	332.81	304.40	297.78	326.31	310.25	290.99	287.84	277.09	267.59	261.26	259.33	258.82	261.71
Grade 3	369.20	289.00	296.20	284.51	277.76	303.47	288.41	270.04	266.46	256.10	246.85	240.52	238.26	242.63
Grade 4	336.94	338.00	285.05	289.94	279.34	272.89	297.43	284.23	266.61	262.92	253.20	244.32	238.24	230.86
Grade 5	368.47	324.55	304.85	272.16	275.78	265.84	259.45	281.90	269.99	253.22	249.25	240.01	231.43	227.86
Grade 6	352.33	339.00	297.08	281.96	252.36	254.37	245.62	239.57	259.20	249.40	234.14	229.99	221.62	210.19
Grade 7	352.50	334.01	315.55	292.76	277.28	248.55	248.98	240.54	234.27	252.12	243.45	228.59	223.86	215.08
Grade 8	311.44	321.99	306.43	290.11	268.98	254.58	228.05	228.28	220.40	214.51	230.69	222.62	208.88	213.80
Grade 9	295.50	323.87	371.09	411.67	409.72	389.27	369.12	337.51	327.57	316.99	308.09	320.77	317.41	199.45
Grade 10	269.06	256.63	248.58	286.31	320.51	328.69	318.88	304.34	281.77	269.76	260.25	252.43	257.75	290.82
Grade 11	264.05	252.96	202.57	182.16	201.28	225.16	234.42	230.46	221.37	206.58	197.10	190.00	184.32	225.45
Grade 12	213.10	197.57	186.85	154.44	139.15	154.06	172.67	180.13	177.43	170.76	159.66	152.63	147.42	174.93
PreK-Grade 12	4,186.15	3,975.42	3,819.10	3,770.61	3,715.02	3,669.74	3,600.51	3,509.14	3,409.92	3,319.55	3,241.42	3,178.39	3,125.82	3,084.64
<b>Grade Level Summary</b>														
PreK-Grade 5	2,128.17	1,949.39	1,890.95	1,871.20	1,845.74	1,815.06	1,782.77	1,748.31	1,687.91	1,639.43	1,608.04	1,581.36	1,564.56	1,554.92
Grades 6-8	1,016.27	995.00	919.06	864.83	798.62	757.50	722.65	708.39	713.87	716.03	708.28	681.20	654.36	639.07
Grades 9-12	1,041.71	1,031.03	1,009.09	1,034.58	1,070.66	1,097.18	1,095.09	1,052.44	1,008.14	964.09	925.10	915.83	906.90	890.65
PreK-Grade 12	4,186.15	3,975.42	3,819.10	3,770.61	3,715.02	3,669.74	3,600.51	3,509.14	3,409.92	3,319.55	3,241.42	3,178.39	3,125.82	3,084.64
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	36.08	26.52	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	36.08	26.52	-	-	-	-	-	-	-	-	-	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Gilchrist

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	183	195	185	199	173	211	183	190	191	190	189	190	194	197
Grade														
PreK	58.52	42.56	47.59	59.14	60.68	57.44	58.67	58.67	58.37	58.37	59.14	60.21	61.14	61.91
Grade K	228.10	227.75	220.05	241.89	215.76	252.50	226.23	229.65	230.30	228.50	226.40	226.36	229.70	204.14
Grade 1	231.35	206.50	249.40	243.06	261.29	241.40	270.35	252.37	252.00	252.47	250.92	248.72	248.23	232.62
Grade 2	219.39	192.60	204.10	228.24	225.73	240.23	225.51	247.32	235.03	233.15	233.19	231.79	229.70	248.78
Grade 3	225.91	193.30	207.10	195.02	215.48	214.65	227.37	215.21	233.59	223.99	221.61	221.44	220.14	229.60
Grade 4	203.50	215.95	195.02	199.56	188.11	207.24	206.68	218.64	207.23	224.35	215.46	212.98	212.69	223.33
Grade 5	208.28	176.01	232.56	202.04	205.75	194.26	213.12	212.96	224.89	213.67	230.47	230.47	219.13	216.53
Grade 6	196.65	172.94	203.64	228.07	198.00	201.51	190.12	208.44	208.15	219.66	208.56	224.80	216.31	219.05
Grade 7	186.13	177.91	199.13	212.45	237.78	208.57	211.26	200.05	218.39	218.98	230.89	220.27	236.62	220.21
Grade 8	184.36	173.02	191.82	193.13	205.96	230.43	202.51	204.88	194.10	211.66	212.36	223.82	213.68	236.28
Grade 9	202.79	174.87	198.97	203.37	204.87	217.60	242.59	216.43	216.99	206.26	222.84	224.52	235.85	212.77
Grade 10	182.82	151.73	168.64	177.65	181.54	182.77	193.66	215.40	193.14	192.82	183.35	197.20	198.82	218.27
Grade 11	159.79	132.68	141.36	156.45	165.31	169.31	170.70	180.53	200.44	181.83	180.69	172.33	184.30	182.37
Grade 12	145.99	152.40	127.63	118.46	131.26	138.86	142.40	143.73	152.19	169.17	153.64	152.86	145.96	165.87
PreK-Grade 12	2,633.58	2,390.22	2,587.01	2,658.53	2,697.52	2,756.77	2,781.17	2,804.28	2,824.81	2,834.88	2,829.52	2,839.21	2,852.27	2,871.73
<b>Grade Level Summary</b>														
PreK-Grade 5	1,375.05	1,254.67	1,355.82	1,368.95	1,372.80	1,407.72	1,427.93	1,434.82	1,441.41	1,434.50	1,437.19	1,423.41	1,420.73	1,416.91
Grades 6-8	567.14	523.87	594.59	633.65	641.74	640.51	603.89	613.37	620.64	650.30	651.81	668.89	666.61	675.54
Grades 9-12	691.39	611.68	636.60	655.93	682.98	708.54	749.35	756.09	762.76	750.08	740.52	746.91	764.93	779.28
PreK-Grade 12	2,633.58	2,390.22	2,587.01	2,658.53	2,697.52	2,756.77	2,781.17	2,804.28	2,824.81	2,834.88	2,829.52	2,839.21	2,852.27	2,871.73
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	3.85	34.92	20.21	6.89	6.59	-	-	-	-	-
Grades 6-8				39.06	8.09	-	-	-	-	29.66	1.51	17.08	-	6.65
Grades 9-12				-	27.05	25.56	40.81	6.74	6.67	-	-	-	14.85	14.35
PreK-Grade 12				39.06	38.99	60.48	61.02	13.63	13.26	29.66	1.51	17.08	14.85	21.00

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## Glades

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	60	68	74	60	71	52	67	66	63	64	64	65	67	68
Grade														
PreK	8.89	3.87	6.51	7.70	7.45	8.33	8.08	7.95	8.01	8.08	8.26	8.45	8.64	8.89
Grade K	133.00	116.50	106.00	130.10	152.34	114.32	139.42	137.47	128.87	128.41	126.65	126.59	128.37	118.99
Grade 1	117.00	128.00	108.09	96.51	118.65	139.18	104.62	127.81	125.19	117.63	117.47	116.12	116.34	127.67
Grade 2	138.59	129.50	131.10	109.80	98.05	120.55	141.42	106.32	128.90	126.33	118.77	118.68	117.39	117.68
Grade 3	129.50	131.50	127.51	130.17	109.80	98.01	119.69	140.73	106.51	127.65	125.97	118.81	118.75	114.55
Grade 4	122.50	123.50	118.00	121.74	124.64	105.43	94.38	115.58	135.21	102.69	123.48	122.27	115.71	119.20
Grade 5	140.08	125.50	118.50	118.66	122.54	125.57	106.32	95.26	115.87	135.75	103.25	124.33	123.29	116.84
Grade 6	144.04	143.34	138.50	123.64	123.92	128.09	131.38	111.34	99.09	120.70	141.62	107.87	130.08	129.17
Grade 7	160.54	139.02	150.00	135.18	120.64	120.87	124.90	128.06	107.66	95.83	116.75	137.01	104.37	125.88
Grade 8	140.50	150.00	133.77	148.88	134.27	119.92	120.24	124.35	126.61	106.58	94.99	115.88	136.16	103.85
Grade 9	75.40	83.01	82.02	85.61	95.70	86.69	77.76	78.31	80.72	82.59	69.86	62.57	76.70	90.56
Grade 10	71.23	62.09	72.24	74.85	78.03	87.12	78.82	70.62	70.48	72.60	74.22	62.74	56.15	68.77
Grade 11	49.80	41.40	38.24	59.55	62.19	65.10	72.93	66.41	59.31	59.39	61.44	63.10	53.71	47.66
Grade 12	56.91	41.68	35.14	41.41	64.40	67.16	70.20	78.53	70.85	63.22	63.25	65.37	67.07	57.63
PreK-Grade 12	1,487.98	1,418.91	1,365.62	1,383.80	1,412.62	1,386.34	1,390.16	1,388.74	1,363.28	1,347.45	1,345.98	1,349.79	1,352.73	1,347.34
<b>Grade Level Summary</b>														
PreK-Grade 5	789.56	758.37	715.71	714.68	733.47	711.39	713.93	731.12	748.56	746.54	723.85	735.25	728.49	723.82
Grades 6-8	445.08	432.36	422.27	407.70	378.83	368.88	376.52	363.75	333.36	323.11	353.36	360.76	370.61	358.90
Grades 9-12	253.34	228.18	227.64	261.42	300.32	306.07	299.71	293.87	281.36	277.80	268.77	253.78	253.63	264.62
PreK-Grade 12	1,487.98	1,418.91	1,365.62	1,383.80	1,412.62	1,386.34	1,390.16	1,388.74	1,363.28	1,347.45	1,345.98	1,349.79	1,352.73	1,347.34
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	17.44	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	7.40	9.85	-
Grades 9-12	-	-	-	8.08	38.90	5.75	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	8.08	38.90	5.75	-	-	17.44	-	-	7.40	9.85	-

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Gulf  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	129	113	131	114	105	121	134	107	114	114	115	116	117	118
Grade														
PreK	28.43	18.50	18.34	26.33	29.71	28.08	25.75	26.57	26.68	26.92	27.15	27.38	27.73	27.85
Grade K	149.50	124.00	142.21	126.48	116.18	132.33	146.59	118.95	124.80	124.98	125.93	126.90	127.88	122.65
Grade 1	121.75	143.50	134.50	143.01	127.81	117.27	132.76	147.09	120.43	125.37	125.65	126.56	127.50	131.10
Grade 2	142.51	122.00	148.00	131.05	139.14	124.73	114.50	129.42	143.54	118.09	122.65	123.09	124.07	127.11
Grade 3	153.34	135.00	125.54	150.66	133.94	141.78	127.38	116.85	131.63	145.97	120.61	124.77	125.23	125.87
Grade 4	143.50	143.21	142.54	125.04	150.01	133.32	141.08	126.70	116.19	130.85	145.05	119.81	123.90	126.17
Grade 5	136.08	131.50	148.89	143.10	125.49	150.49	133.70	141.43	126.97	116.40	131.03	145.20	119.89	123.94
Grade 6	169.50	131.39	136.00	156.60	150.67	132.12	157.47	140.28	147.76	132.77	121.49	136.13	150.64	122.51
Grade 7	126.76	172.03	139.68	145.76	167.11	161.82	142.47	167.61	150.94	157.84	142.68	130.41	144.82	156.39
Grade 8	168.96	126.66	169.71	139.39	144.11	164.55	160.01	141.23	164.46	149.17	155.11	140.74	128.49	143.54
Grade 9	150.58	167.10	139.44	169.78	140.85	144.60	164.57	160.59	142.07	164.15	149.74	155.05	141.13	129.11
Grade 10	128.44	140.78	169.75	139.68	168.03	140.53	143.19	162.25	158.64	140.50	160.94	147.42	151.87	138.29
Grade 11	120.35	119.35	131.73	158.35	131.64	156.79	132.38	134.16	151.59	148.76	132.15	150.34	138.50	142.52
Grade 12	117.58	98.95	99.52	125.01	150.21	124.82	148.60	125.41	127.05	143.50	140.76	124.99	142.14	134.59
PreK-Grade 12	1,857.28	1,773.97	1,845.85	1,880.24	1,874.90	1,853.23	1,870.45	1,838.54	1,832.75	1,825.27	1,800.94	1,778.79	1,773.79	1,751.64
<b>Grade Level Summary</b>														
PreK-Grade 5	875.11	817.71	860.02	845.67	822.28	828.00	821.76	807.01	790.24	788.58	798.07	793.71	776.20	784.69
Grades 6-8	465.22	430.08	445.39	441.75	461.89	458.49	459.95	449.12	463.16	439.78	419.28	407.28	423.95	422.44
Grades 9-12	516.95	526.18	540.44	592.82	590.73	566.74	588.74	582.41	579.35	596.91	583.59	577.80	573.64	544.51
PreK-Grade 12	1,857.28	1,773.97	1,845.85	1,880.24	1,874.90	1,853.23	1,870.45	1,838.54	1,832.75	1,825.27	1,800.94	1,778.79	1,773.79	1,751.64
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	16.50	-	-	-	-	-	3.21	-	-	-	-	-	-
Grades 9-12	52.38	-	-	-	-	-	-	-	8.17	-	-	-	-	-
PreK-Grade 12	52.38	16.50	-	-	-	-	-	3.21	8.17	-	-	-	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hamilton**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	149	147	167	171	163	174	160	168	158	156	154	153	156	157
Grade														
PreK	0.59	0.11	0.18	0.63	0.63	0.62	0.61	0.59	0.58	0.58	0.58	0.59	0.59	0.59
Grade K	114.00	101.81	113.50	136.95	133.07	141.11	131.46	136.78	129.87	127.92	126.39	125.64	127.97	118.37
Grade 1	120.54	109.00	107.31	115.69	138.04	136.90	144.08	136.00	139.93	134.01	131.53	129.82	128.90	127.37
Grade 2	116.54	106.00	104.53	92.01	99.16	118.28	117.27	123.38	116.43	119.74	114.65	112.49	111.00	124.36
Grade 3	150.26	102.50	104.50	126.11	120.24	125.49	144.99	149.39	156.45	151.90	153.93	149.77	146.73	105.26
Grade 4	112.50	127.28	113.11	71.61	86.47	82.48	86.13	99.57	102.64	107.55	104.48	105.94	103.12	140.44
Grade 5	118.60	102.13	132.50	117.50	74.25	89.48	85.18	88.78	102.43	105.38	110.20	106.84	108.12	105.03
Grade 6	108.09	120.86	106.50	131.33	116.53	73.68	88.85	84.63	88.26	101.89	104.89	109.75	106.47	107.81
Grade 7	141.76	109.01	130.01	101.32	124.69	110.80	70.21	84.39	80.47	83.89	96.82	99.73	104.35	100.81
Grade 8	142.65	162.55	127.95	134.66	110.47	128.42	119.00	81.19	88.92	86.81	89.99	102.77	107.76	97.95
Grade 9	110.42	113.89	138.13	104.54	109.64	89.63	103.83	95.88	65.18	71.14	69.20	71.49	81.35	100.74
Grade 10	99.41	106.49	122.21	139.78	105.71	110.78	90.49	104.75	96.66	65.66	71.61	69.60	71.85	81.69
Grade 11	88.11	91.01	103.21	108.17	123.28	96.93	99.22	82.94	93.66	88.09	62.03	65.03	63.78	60.52
Grade 12	81.62	63.70	74.33	87.75	92.25	105.47	83.19	85.42	71.63	81.14	76.56	54.08	56.87	61.20
PreK-Grade 12	1,505.09	1,416.34	1,477.97	1,468.05	1,434.43	1,410.07	1,364.51	1,353.69	1,333.11	1,325.70	1,312.86	1,303.54	1,318.86	1,332.14
<b>Grade Level Summary</b>														
PreK-Grade 5	733.03	648.83	675.63	660.50	651.86	694.36	709.72	734.49	748.33	747.08	741.76	731.09	726.43	721.42
Grades 6-8	392.50	392.42	364.46	367.31	351.69	312.90	278.06	250.21	257.65	272.59	291.70	312.25	318.58	306.57
Grades 9-12	379.56	375.09	437.88	440.24	430.88	402.81	376.73	368.99	327.13	306.03	279.40	260.20	273.85	304.15
PreK-Grade 12	1,505.09	1,416.34	1,477.97	1,468.05	1,434.43	1,410.07	1,364.51	1,353.69	1,333.11	1,325.70	1,312.86	1,303.54	1,318.86	1,332.14
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	18.73	15.36	24.77	13.84	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	19.11	20.55	6.33	-
Grades 9-12				2.36	-	-	-	-	-	-	-	-	-	24.75
PreK-Grade 12				2.36	-	18.73	15.36	24.77	13.84	-	19.11	20.55	6.33	24.75

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## Hardee

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	413	404	374	363	358	322	357	330	325	323	321	323	326	328
Grade														
PreK	28.23	27.88	23.37	24.67	24.64	24.93	23.77	23.51	23.37	23.37	23.55	23.73	23.88	24.02
Grade K	434.74	406.70	385.35	374.96	368.18	331.84	362.00	336.74	329.26	325.71	322.43	322.93	324.58	305.80
Grade 1	387.00	413.88	414.76	388.00	376.48	369.50	335.66	360.90	339.83	331.42	327.64	324.47	324.85	319.84
Grade 2	388.50	355.50	391.00	383.37	359.52	348.64	342.25	312.05	333.70	315.89	307.93	304.47	301.72	317.40
Grade 3	369.22	372.50	383.36	404.62	397.95	373.87	361.61	354.40	324.19	343.45	326.81	317.88	313.77	304.79
Grade 4	409.03	341.47	355.56	356.14	376.05	370.22	348.14	336.90	330.38	302.52	320.50	305.33	297.16	309.06
Grade 5	390.46	397.01	353.06	343.81	344.76	364.45	359.20	338.17	327.62	321.65	294.85	312.73	298.27	291.92
Grade 6	429.16	373.00	413.75	352.81	342.68	343.35	362.57	357.64	336.88	326.14	320.05	293.65	310.63	291.70
Grade 7	414.00	416.67	368.52	418.87	361.45	349.22	349.37	368.13	364.09	343.65	332.34	325.93	299.90	308.15
Grade 8	394.62	391.76	404.26	353.60	400.23	347.02	334.69	334.69	352.44	349.01	329.75	318.83	312.68	295.14
Grade 9	393.99	375.46	398.41	384.06	336.09	380.54	330.12	318.52	318.65	335.68	332.57	314.36	304.08	303.40
Grade 10	352.77	347.26	343.78	380.26	366.54	320.70	362.44	314.58	303.16	303.03	318.94	315.85	298.42	287.24
Grade 11	321.95	311.26	321.31	335.30	367.98	360.75	320.86	350.54	314.08	299.30	297.05	310.07	309.15	252.99
Grade 12	263.85	249.75	230.63	235.86	246.50	270.95	266.04	236.99	259.31	232.70	222.10	220.77	230.79	273.02
PreK-Grade 12	4,977.52	4,780.10	4,787.12	4,736.33	4,669.05	4,555.98	4,458.72	4,343.76	4,256.96	4,153.52	4,076.51	4,011.00	3,949.88	3,884.47
<b>Grade Level Summary</b>														
PreK-Grade 5	2,407.18	2,314.94	2,306.46	2,275.57	2,247.58	2,183.45	2,132.63	2,062.67	2,008.35	1,964.01	1,923.71	1,911.54	1,884.23	1,872.83
Grades 6-8	1,237.78	1,181.43	1,186.53	1,125.28	1,104.36	1,039.59	1,046.63	1,060.46	1,053.41	1,018.80	982.14	938.41	923.21	894.99
Grades 9-12	1,332.56	1,283.73	1,294.13	1,335.48	1,317.11	1,332.94	1,279.46	1,220.63	1,195.20	1,170.71	1,170.66	1,161.05	1,142.44	1,116.65
PreK-Grade 12	4,977.52	4,780.10	4,787.12	4,736.33	4,669.05	4,555.98	4,458.72	4,343.76	4,256.96	4,153.52	4,076.51	4,011.00	3,949.88	3,884.47
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				2.92	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				2.92	-	-	-	-	-	-	-	-	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hendry**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	559	593	619	566	586	592	551	532	558	559	561	561	568	575
Grade														
PreK	86.03	129.74	106.64	83.62	81.13	76.87	77.37	79.29	79.50	79.64	80.14	81.13	82.27	83.33
Grade K	484.22	481.28	506.74	493.15	508.68	512.37	475.75	457.72	478.18	477.69	477.86	476.33	480.65	480.49
Grade 1	498.41	476.80	497.16	512.35	498.97	514.01	517.78	481.35	462.67	482.49	482.20	482.22	480.57	480.60
Grade 2	520.66	488.75	472.91	499.67	514.95	501.71	516.30	520.07	483.87	464.73	483.96	483.78	483.64	484.00
Grade 3	502.17	500.03	534.25	491.26	514.22	530.66	519.20	532.62	537.32	502.92	482.28	499.56	500.72	473.14
Grade 4	524.89	484.76	478.94	494.83	455.07	476.38	491.67	481.10	493.59	498.01	466.17	447.09	463.16	498.40
Grade 5	570.32	508.58	492.30	476.98	492.89	453.43	474.71	490.06	479.66	492.19	496.72	465.11	446.15	461.77
Grade 6	540.50	522.54	496.20	483.26	467.99	483.34	444.52	465.06	479.88	469.53	481.53	485.74	454.69	435.54
Grade 7	542.68	510.53	538.67	494.73	481.66	466.49	481.61	443.38	463.44	478.31	468.24	480.09	484.39	450.81
Grade 8	522.00	481.45	538.59	526.74	484.23	471.32	456.64	471.32	434.52	453.78	468.53	459.05	470.62	474.44
Grade 9	586.59	578.05	615.25	613.94	599.44	550.23	534.57	517.04	532.67	490.38	511.07	526.80	515.32	530.43
Grade 10	550.50	524.02	622.78	609.79	608.10	593.37	544.35	528.49	510.84	525.93	483.92	503.95	519.14	508.34
Grade 11	534.35	499.82	548.12	586.89	574.79	573.26	559.48	513.37	498.46	481.88	496.15	456.65	475.55	489.91
Grade 12	496.86	491.07	538.73	523.44	560.66	549.31	548.04	535.06	491.13	477.04	461.34	475.17	437.50	456.35
PreK-Grade 12	6,960.18	6,677.42	6,987.28	6,890.65	6,842.78	6,752.75	6,641.99	6,515.93	6,425.73	6,374.52	6,340.11	6,322.67	6,294.37	6,307.55
<b>Grade Level Summary</b>														
PreK-Grade 5	3,186.70	3,069.94	3,088.94	3,051.86	3,065.91	3,065.43	3,072.78	3,042.21	3,014.79	2,997.67	2,969.33	2,935.22	2,937.16	2,961.73
Grades 6-8	1,605.18	1,514.52	1,573.46	1,504.73	1,433.88	1,421.15	1,382.77	1,379.76	1,377.84	1,401.62	1,418.30	1,424.88	1,409.70	1,360.79
Grades 9-12	2,168.30	2,092.96	2,324.88	2,334.06	2,342.99	2,266.17	2,186.44	2,093.96	2,033.10	1,975.23	1,952.48	1,962.57	1,947.51	1,985.03
PreK-Grade 12	6,960.18	6,677.42	6,987.28	6,890.65	6,842.78	6,752.75	6,641.99	6,515.93	6,425.73	6,374.52	6,340.11	6,322.67	6,294.37	6,307.55
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	6.87	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	18.85	16.68	6.58	-	-
Grades 9-12	9.18	8.93	-	-	-	-	-	-	-	-	-	-	-	22.46
PreK-Grade 12	9.18	8.93	-	-	-	6.87	-	-	-	18.85	16.68	6.58	-	22.46

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**Hernando**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,496	1,552	1,600	1,577	1,570	1,543	1,632	1,571	1,595	1,603	1,612	1,628	1,654	1,678
Grade														
PreK	319.44	310.26	327.62	315.49	321.77	324.61	320.86	324.10	325.82	328.36	332.61	337.68	342.14	346.09
Grade K	1,592.77	1,528.79	1,752.32	1,679.04	1,667.92	1,640.63	1,728.07	1,672.86	1,693.76	1,703.34	1,713.23	1,730.14	1,757.46	1,676.40
Grade 1	1,647.33	1,422.74	1,650.00	1,749.79	1,682.05	1,668.29	1,640.89	1,723.52	1,672.70	1,690.37	1,699.60	1,708.82	1,724.78	1,796.09
Grade 2	1,634.93	1,534.95	1,566.57	1,683.23	1,784.40	1,717.94	1,701.66	1,672.93	1,753.52	1,703.65	1,719.03	1,727.46	1,735.72	1,773.93
Grade 3	1,840.10	1,514.83	1,815.71	1,671.72	1,778.66	1,884.86	1,823.79	1,802.90	1,772.03	1,849.34	1,803.25	1,814.77	1,822.76	1,761.26
Grade 4	1,667.55	1,694.18	1,543.96	1,776.68	1,642.62	1,742.39	1,846.13	1,789.20	1,767.65	1,737.25	1,810.55	1,767.44	1,777.30	1,856.91
Grade 5	1,694.66	1,568.18	1,770.16	1,565.65	1,796.12	1,663.27	1,761.07	1,865.03	1,808.24	1,785.28	1,753.83	1,825.91	1,782.72	1,809.34
Grade 6	1,681.44	1,529.86	1,716.43	1,681.33	1,489.32	1,703.23	1,581.51	1,671.91	1,770.77	1,718.94	1,696.94	1,667.35	1,734.84	1,691.20
Grade 7	1,702.13	1,635.03	1,686.17	1,765.81	1,729.95	1,533.89	1,743.52	1,623.32	1,709.86	1,808.71	1,756.67	1,731.64	1,699.60	1,752.95
Grade 8	1,718.07	1,633.35	1,793.81	1,724.61	1,800.82	1,766.76	1,570.85	1,771.99	1,658.18	1,739.76	1,839.15	1,789.85	1,762.93	1,711.42
Grade 9	1,849.57	1,688.99	1,893.17	1,972.75	1,894.00	1,973.98	1,933.83	1,717.10	1,932.43	1,806.29	1,891.39	1,996.09	1,939.83	1,953.28
Grade 10	1,778.26	1,685.85	1,837.10	1,892.56	1,970.90	1,891.15	1,969.70	1,928.52	1,711.45	1,924.61	1,798.06	1,881.49	1,984.41	1,931.88
Grade 11	1,651.30	1,504.81	1,748.00	1,736.63	1,787.94	1,860.83	1,784.55	1,857.46	1,817.61	1,612.16	1,811.60	1,691.65	1,768.95	1,864.67
Grade 12	1,289.88	1,211.76	1,502.92	1,331.27	1,326.68	1,370.07	1,430.29	1,375.85	1,436.41	1,409.86	1,254.28	1,413.70	1,324.06	1,389.82
PreK-Grade 12	22,067.43	20,463.58	22,603.94	22,546.56	22,673.15	22,741.90	22,836.72	22,796.69	22,830.43	22,817.92	22,880.19	23,083.99	23,157.50	23,315.24
<b>Grade Level Summary</b>														
PreK-Grade 5	10,396.78	9,573.93	10,426.34	10,441.60	10,673.54	10,641.99	10,822.47	10,850.54	10,793.72	10,797.59	10,832.10	10,912.22	10,942.88	11,020.02
Grades 6-8	5,101.64	4,798.24	5,196.41	5,171.75	5,020.09	5,003.88	4,895.88	5,067.22	5,138.81	5,267.41	5,292.76	5,188.84	5,197.37	5,155.57
Grades 9-12	6,569.01	6,091.41	6,981.19	6,933.21	6,979.52	7,096.03	7,118.37	6,878.93	6,897.90	6,752.92	6,755.33	6,982.93	7,017.25	7,139.65
PreK-Grade 12	22,067.43	20,463.58	22,603.94	22,546.56	22,673.15	22,741.90	22,836.72	22,796.69	22,830.43	22,817.92	22,880.19	23,083.99	23,157.50	23,315.24
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				15.26	231.94	-	148.93	28.07	-	-	-	80.12	30.66	77.14
Grades 6-8				-	-	-	-	47.13	71.59	128.60	25.35	-	-	-
Grades 9-12				-	-	114.84	22.34	-	-	-	-	85.03	34.32	122.40
PreK-Grade 12				15.26	231.94	114.84	171.27	75.20	71.59	128.60	25.35	165.15	64.98	199.54

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**Highlands**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	926	918	951	892	857	849	794	781	791	787	786	789	797	804
Grade														
PreK	178.95	121.96	104.10	163.34	157.31	150.80	150.51	151.09	150.61	150.80	151.85	153.29	154.63	155.97
Grade K	958.00	863.26	940.40	868.55	832.43	823.00	772.11	757.29	765.53	762.26	761.09	763.69	771.08	734.50
Grade 1	930.34	877.72	950.00	933.96	865.34	827.89	817.14	768.57	752.20	759.16	756.40	755.14	757.51	770.97
Grade 2	851.25	854.30	863.24	912.68	898.51	833.55	797.43	787.01	741.04	725.12	731.79	729.55	728.60	757.78
Grade 3	938.45	807.50	908.80	891.26	938.88	927.07	862.56	823.90	811.72	765.90	747.98	753.58	751.52	725.15
Grade 4	872.90	875.47	817.52	875.38	859.05	904.74	893.83	832.06	794.79	783.02	739.14	721.81	727.21	756.79
Grade 5	973.83	835.01	898.46	827.43	885.72	869.31	915.40	904.46	842.02	804.26	792.28	747.93	730.33	738.45
Grade 6	1,066.35	922.65	860.36	900.50	831.19	888.07	872.99	918.64	908.80	847.13	809.10	796.93	753.06	725.37
Grade 7	944.41	959.89	973.24	871.36	907.64	841.07	894.82	881.85	926.27	918.13	857.62	818.66	805.67	748.98
Grade 8	846.03	880.99	1,003.57	939.53	842.13	874.88	812.65	862.60	851.43	893.52	886.78	829.49	791.67	788.91
Grade 9	994.91	763.08	1,071.87	1,017.16	952.47	857.27	873.84	819.58	856.04	849.21	884.13	880.99	829.18	706.37
Grade 10	817.52	691.93	773.60	897.46	859.42	804.70	724.99	732.79	689.24	714.76	709.78	736.07	734.02	749.08
Grade 11	737.20	544.45	696.73	645.92	745.38	720.58	677.46	613.13	618.78	585.22	606.46	604.86	628.12	645.61
Grade 12	609.12	555.98	618.67	696.69	645.37	744.17	718.85	675.31	610.70	615.85	581.99	602.64	600.58	646.76
PreK-Grade 12	11,719.26	10,554.19	11,480.56	11,441.22	11,220.84	11,067.10	10,784.58	10,528.28	10,319.17	10,174.34	10,016.39	9,894.63	9,763.18	9,650.69
<b>Grade Level Summary</b>														
PreK-Grade 5	5,703.72	5,235.22	5,482.52	5,472.60	5,437.24	5,336.36	5,208.98	5,024.38	4,857.91	4,750.52	4,680.53	4,624.99	4,620.88	4,639.61
Grades 6-8	2,856.79	2,763.53	2,837.17	2,711.39	2,580.96	2,604.02	2,580.46	2,663.09	2,686.50	2,658.78	2,553.50	2,445.08	2,350.40	2,263.26
Grades 9-12	3,158.75	2,555.44	3,160.87	3,257.23	3,202.64	3,126.72	2,995.14	2,840.81	2,774.76	2,765.04	2,782.36	2,824.56	2,791.90	2,747.82
PreK-Grade 12	11,719.26	10,554.19	11,480.56	11,441.22	11,220.84	11,067.10	10,784.58	10,528.28	10,319.17	10,174.34	10,016.39	9,894.63	9,763.18	9,650.69
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	59.07	23.41	-	-	-	-	-
Grades 9-12	96.36	-	-	-	-	-	-	-	-	-	-	42.20	-	-
PreK-Grade 12	96.36	-	-	-	-	-	-	59.07	23.41	-	-	42.20	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hillsborough**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	16,778	17,379	17,428	17,329	17,316	17,146	16,802	17,051	17,339	17,444	17,560	17,718	18,041	18,400
Grade														
PreK	1,417.01	1,236.57	1,344.84	1,402.96	1,382.04	1,378.17	1,400.03	1,416.03	1,425.03	1,436.18	1,455.77	1,483.53	1,510.56	1,533.65
Grade K	13,790.32	12,237.65	12,968.13	14,377.05	14,399.87	14,272.78	14,000.43	14,212.20	14,463.77	14,565.86	14,674.85	14,818.71	15,099.34	15,180.92
Grade 1	14,234.37	13,374.79	13,252.71	13,460.31	14,881.15	14,940.60	14,809.08	14,525.83	14,725.38	14,979.00	15,083.75	15,190.98	15,333.22	15,394.17
Grade 2	14,402.84	13,473.79	13,649.51	13,265.04	13,458.43	14,850.59	14,940.06	14,812.93	14,532.59	14,720.41	14,971.81	15,079.23	15,185.75	15,427.48
Grade 3	16,020.06	13,973.74	14,484.60	14,303.95	13,920.80	14,084.52	15,453.22	15,642.66	15,536.44	15,259.79	15,426.33	15,686.81	15,813.99	15,140.69
Grade 4	14,394.22	14,648.59	13,264.13	13,475.99	13,311.65	12,958.33	13,112.46	14,387.36	14,569.38	14,474.21	14,219.93	14,377.33	14,623.09	15,852.57
Grade 5	14,887.84	13,803.59	14,766.90	13,102.50	13,318.16	13,164.97	12,824.31	12,984.79	14,255.31	14,446.67	14,362.17	14,119.40	14,284.59	14,552.10
Grade 6	14,426.56	13,554.68	12,813.28	14,028.65	12,480.05	12,662.20	12,519.79	12,197.32	12,343.07	13,536.68	13,730.37	13,652.55	13,422.79	13,423.72
Grade 7	13,511.40	13,256.19	13,006.11	12,029.78	13,144.31	11,737.28	11,890.71	11,767.90	11,473.99	11,610.88	12,725.87	12,929.67	12,867.77	12,632.34
Grade 8	14,234.75	13,846.40	14,249.84	14,276.16	13,199.34	14,369.74	12,846.24	12,972.67	12,823.06	12,486.55	12,610.39	13,786.81	13,999.41	13,930.00
Grade 9	15,344.18	14,952.35	15,662.71	15,638.35	15,614.88	14,390.11	15,610.34	13,911.54	13,998.71	13,790.60	13,383.16	13,469.04	14,673.67	15,014.69
Grade 10	14,994.74	14,584.77	15,085.62	15,559.61	15,517.05	15,473.72	14,245.49	15,425.11	13,737.68	13,799.98	13,578.06	13,160.39	13,225.95	14,360.35
Grade 11	14,274.50	13,634.35	13,966.49	14,442.42	14,913.32	14,891.41	14,866.80	13,706.69	14,849.44	13,250.04	13,318.85	13,120.56	12,732.13	12,803.39
Grade 12	12,880.80	12,613.56	12,543.59	12,746.00	13,204.61	13,660.21	13,665.15	13,667.55	12,624.04	13,701.48	12,247.99	12,333.97	12,172.39	11,881.91
PreK-Grade 12	188,813.59	179,191.02	181,058.46	182,108.77	182,745.66	182,834.63	182,184.11	181,630.58	181,357.89	182,058.33	181,789.30	183,208.98	184,944.65	187,127.98
<b>Grade Level Summary</b>														
PreK-Grade 5	89,146.66	82,748.72	83,730.82	83,387.80	84,672.10	85,649.96	86,539.59	87,981.80	89,507.90	89,882.12	90,194.61	90,755.99	91,850.54	93,081.58
Grades 6-8	42,172.71	40,657.27	40,069.23	40,334.59	38,823.70	38,769.22	37,256.74	36,937.89	36,640.12	37,634.11	39,066.63	40,369.03	40,289.97	39,986.06
Grades 9-12	57,494.22	55,785.03	57,258.41	58,386.38	59,249.86	58,415.45	58,387.78	56,710.89	55,209.87	54,542.10	52,528.06	52,083.96	52,804.14	54,060.34
PreK-Grade 12	188,813.59	179,191.02	181,058.46	182,108.77	182,745.66	182,834.63	182,184.11	181,630.58	181,357.89	182,058.33	181,789.30	183,208.98	184,944.65	187,127.98
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	941.28	977.86	889.63	1,442.21	1,526.10	374.22	312.49	561.38	1,094.55	1,231.04	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	892.16	863.48	-	-	-	-	-	-	-	-	-	-	-	1,256.20
PreK-Grade 12	892.16	1,804.76	977.86	889.63	1,442.21	1,526.10	751.59	1,745.01	1,863.78	1,094.55	2,487.24	-	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Holmes

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	183	207	210	193	207	191	198	174	173	169	167	166	166	167
Grade														
PreK	18.28	17.16	15.81	17.45	17.05	16.31	15.21	14.99	14.73	14.60	14.55	14.60	14.69	14.73
Grade K	260.33	226.25	270.75	278.42	295.82	277.52	282.50	252.87	246.51	239.85	235.61	232.93	231.69	198.69
Grade 1	224.50	225.03	219.00	245.80	254.15	269.52	254.94	258.16	233.11	225.94	219.74	215.69	213.10	230.34
Grade 2	223.99	186.75	249.50	210.90	233.65	242.49	257.09	244.64	247.17	224.57	217.12	211.25	207.41	209.98
Grade 3	216.50	191.10	227.58	257.75	221.85	241.54	251.20	265.80	254.43	255.96	233.96	225.15	218.74	210.23
Grade 4	241.24	190.11	201.40	218.64	247.52	212.94	231.73	240.89	254.77	243.75	245.10	223.93	215.40	223.05
Grade 5	243.51	214.61	217.00	203.17	220.47	249.48	214.54	233.37	242.49	256.36	245.17	246.42	225.04	216.38
Grade 6	283.26	208.49	249.97	227.21	212.37	229.26	258.90	224.32	242.12	251.66	265.74	254.70	255.44	226.17
Grade 7	263.25	241.79	220.57	243.01	221.54	206.98	222.96	251.63	218.92	235.49	244.88	258.53	248.16	252.53
Grade 8	241.42	223.94	262.53	216.99	236.96	216.98	202.49	217.15	244.62	214.24	228.98	238.15	251.19	238.49
Grade 9	255.27	218.18	255.64	266.51	223.68	239.83	221.74	206.68	219.53	246.32	219.07	231.19	240.53	244.87
Grade 10	219.03	211.18	222.03	240.55	251.33	214.49	225.81	210.71	196.33	206.41	230.47	208.32	217.18	225.28
Grade 11	178.41	165.87	191.05	178.60	193.36	202.42	173.60	182.41	170.79	159.38	167.50	187.14	169.96	190.40
Grade 12	148.09	136.40	161.96	152.91	143.25	155.42	163.04	140.13	147.54	138.43	129.46	136.33	152.64	141.56
PreK-Grade 12	3,017.08	2,656.86	2,964.79	2,957.91	2,973.00	2,975.18	2,975.75	2,943.75	2,933.06	2,912.96	2,897.35	2,884.33	2,861.17	2,822.70
<b>Grade Level Summary</b>														
PreK-Grade 5	1,428.35	1,251.01	1,401.04	1,432.13	1,490.51	1,509.80	1,507.21	1,510.72	1,493.21	1,461.03	1,411.25	1,369.97	1,326.07	1,303.40
Grades 6-8	787.93	674.22	733.07	687.21	670.87	653.22	684.35	693.10	705.66	701.39	739.60	751.38	754.79	717.19
Grades 9-12	800.80	731.63	830.68	838.57	811.62	812.16	784.19	739.93	734.19	750.54	746.50	762.98	780.31	802.11
PreK-Grade 12	3,017.08	2,656.86	2,964.79	2,957.91	2,973.00	2,975.18	2,975.75	2,943.75	2,933.06	2,912.96	2,897.35	2,884.33	2,861.17	2,822.70
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				3.78	58.38	19.29	-	0.92	-	-	-	-	-	-
Grades 6-8				-	-	-	-	8.75	12.56	-	33.94	11.78	3.41	-
Grades 9-12				7.89	-	-	-	-	-	-	-	12.44	17.33	21.80
PreK-Grade 12				11.67	58.38	19.29	-	9.67	12.56	-	33.94	24.22	20.74	21.80

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**Indian River**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,259	1,227	1,288	1,242	1,300	1,263	1,208	1,255	1,280	1,291	1,305	1,321	1,345	1,370
Grade														
PreK	65.58	54.98	66.82	66.83	64.43	64.22	66.10	67.04	67.69	68.47	69.52	70.80	71.99	72.96
Grade K	1,111.38	971.43	1,100.81	1,127.55	1,177.54	1,145.85	1,095.24	1,132.30	1,153.86	1,162.64	1,173.45	1,186.02	1,205.50	1,175.84
Grade 1	1,067.43	1,067.04	1,086.31	1,174.39	1,208.09	1,259.65	1,232.94	1,180.74	1,211.93	1,235.44	1,245.76	1,256.88	1,269.79	1,225.99
Grade 2	1,086.97	1,002.65	1,035.24	1,037.57	1,118.18	1,153.11	1,202.11	1,180.54	1,132.36	1,158.87	1,181.96	1,192.90	1,203.97	1,272.93
Grade 3	1,198.93	1,007.91	1,041.31	1,040.23	1,042.59	1,118.46	1,156.69	1,205.51	1,189.00	1,143.02	1,164.98	1,188.44	1,200.62	1,186.76
Grade 4	1,102.26	1,107.86	1,010.58	997.29	996.06	998.18	1,070.09	1,106.90	1,153.43	1,138.08	1,094.23	1,114.55	1,136.87	1,221.23
Grade 5	1,119.86	1,040.70	1,139.67	1,005.73	992.61	991.58	993.90	1,065.68	1,102.60	1,149.19	1,134.20	1,090.76	1,111.20	1,142.90
Grade 6	1,149.41	1,026.37	1,075.59	1,134.63	1,008.58	991.52	990.18	992.65	1,062.07	1,100.51	1,147.12	1,134.79	1,092.84	1,071.08
Grade 7	1,207.15	1,121.61	1,084.48	1,098.72	1,156.79	1,036.70	1,014.34	1,011.89	1,014.08	1,081.68	1,122.19	1,169.37	1,159.51	1,104.57
Grade 8	1,239.90	1,204.18	1,143.93	1,152.38	1,166.08	1,221.95	1,113.04	1,079.65	1,073.13	1,073.82	1,137.21	1,181.48	1,229.99	1,150.18
Grade 9	1,359.03	1,306.54	1,425.76	1,092.70	1,098.75	1,110.18	1,161.61	1,056.69	1,023.40	1,015.68	1,014.84	1,073.08	1,113.21	1,285.54
Grade 10	1,176.92	1,092.37	1,212.78	1,363.23	1,045.36	1,049.64	1,059.92	1,108.27	1,007.97	975.46	967.46	966.07	1,020.76	1,056.83
Grade 11	1,141.70	952.42	945.65	1,108.95	1,247.04	958.00	961.08	970.72	1,015.15	924.01	894.23	887.05	886.00	935.70
Grade 12	937.70	884.04	894.88	872.31	1,024.23	1,153.23	887.05	891.03	901.09	943.52	859.89	833.22	827.56	830.93
PreK-Grade 12	14,964.22	13,840.10	14,263.81	14,272.51	14,346.33	14,252.27	14,004.29	14,049.61	14,107.76	14,170.39	14,207.04	14,345.41	14,529.81	14,733.44
<b>Grade Level Summary</b>														
PreK-Grade 5	6,752.41	6,252.57	6,480.74	6,449.59	6,599.50	6,731.05	6,817.07	6,938.71	7,010.87	7,055.71	7,064.10	7,100.35	7,199.94	7,298.61
Grades 6-8	3,596.46	3,352.16	3,304.00	3,385.73	3,331.45	3,250.17	3,117.56	3,084.19	3,149.28	3,256.01	3,406.52	3,485.64	3,482.34	3,325.83
Grades 9-12	4,615.35	4,235.37	4,479.07	4,437.19	4,415.38	4,271.05	4,069.66	4,026.71	3,947.61	3,858.67	3,736.42	3,759.42	3,847.53	4,109.00
PreK-Grade 12	14,964.22	13,840.10	14,263.81	14,272.51	14,346.33	14,252.27	14,004.29	14,049.61	14,107.76	14,170.39	14,207.04	14,345.41	14,529.81	14,733.44
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	118.76	131.55	86.02	121.64	72.16	44.84	8.39	36.25	99.59	98.67	-	-	-
Grades 6-8	-	-	-	-	-	-	-	106.73	150.51	79.12	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	261.47
PreK-Grade 12	-	118.76	131.55	86.02	121.64	72.16	151.57	158.90	115.37	99.59	98.67	-	-	-

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**Jackson**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	500	522	521	508	532	452	484	463	443	438	434	431	432	433
Grade														
PreK	46.32	45.81	55.52	43.70	41.57	42.06	40.24	39.13	38.73	38.41	38.33	38.41	38.55	38.73
Grade K	521.45	490.29	521.25	562.39	591.62	524.77	539.70	523.24	501.47	492.13	486.17	481.79	481.30	385.76
Grade 1	517.02	501.84	480.00	510.52	549.16	579.85	532.24	534.66	521.81	501.74	490.19	483.01	477.93	478.88
Grade 2	452.52	437.47	443.51	411.26	432.26	464.07	490.62	455.78	454.67	444.55	428.04	417.61	411.11	465.01
Grade 3	425.02	411.69	411.00	409.31	380.58	398.50	427.62	452.42	422.24	420.37	411.39	396.44	386.73	402.86
Grade 4	415.00	401.50	422.50	405.84	403.57	375.54	391.96	420.09	444.26	415.44	412.75	403.79	388.97	383.52
Grade 5	470.27	400.44	401.79	422.82	406.39	403.80	375.88	391.67	419.50	443.52	415.12	412.01	402.97	392.14
Grade 6	503.34	441.44	419.98	427.48	448.44	433.91	429.97	402.20	415.13	443.13	468.63	442.86	437.50	396.24
Grade 7	449.91	469.05	429.44	410.02	415.17	434.34	423.00	418.61	393.49	403.02	428.85	453.81	432.89	426.90
Grade 8	513.98	433.84	465.50	445.16	424.74	426.87	444.28	435.46	430.13	406.26	411.99	435.79	460.74	429.04
Grade 9	476.67	486.71	417.79	412.26	394.49	376.27	377.38	392.16	384.91	379.97	359.24	363.36	383.68	444.22
Grade 10	446.65	407.81	415.92	394.02	388.38	372.00	354.90	355.47	369.04	362.83	358.17	339.08	342.35	363.36
Grade 11	390.49	369.44	325.40	365.82	347.55	342.58	328.45	313.54	314.02	326.02	320.95	316.99	300.44	308.66
Grade 12	348.47	336.88	335.93	284.68	320.12	304.20	299.92	287.62	274.62	275.11	285.69	281.31	277.91	267.63
PreK-Grade 12	5,977.11	5,634.21	5,545.53	5,505.28	5,544.04	5,478.76	5,456.16	5,422.05	5,384.02	5,352.50	5,315.51	5,266.26	5,223.07	5,182.95
<b>Grade Level Summary</b>														
PreK-Grade 5	2,847.60	2,689.04	2,735.57	2,765.84	2,805.15	2,788.59	2,798.26	2,816.99	2,802.68	2,756.16	2,681.99	2,633.06	2,587.56	2,546.90
Grades 6-8	1,467.23	1,344.33	1,314.92	1,282.66	1,288.35	1,295.12	1,297.25	1,256.27	1,238.75	1,252.41	1,309.47	1,332.46	1,331.13	1,252.18
Grades 9-12	1,662.28	1,600.84	1,495.04	1,456.78	1,450.54	1,395.05	1,360.65	1,348.79	1,342.59	1,343.93	1,324.05	1,300.74	1,304.38	1,383.87
PreK-Grade 12	5,977.11	5,634.21	5,545.53	5,505.28	5,544.04	5,478.76	5,456.16	5,422.05	5,384.02	5,352.50	5,315.51	5,266.26	5,223.07	5,182.95
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	39.31	-	-	-	11.84	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	2.13	-	-	-	-	-	53.20	22.99	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	59.82
PreK-Grade 12	-	39.31	-	2.13	11.84	-	-	-	53.20	22.99	-	-	-	59.82

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## Jefferson

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	134	125	112	140	121	115	120	120	110	108	106	105	104	104
Grade														
PreK	12.53	4.00	7.50	12.48	12.42	12.69	12.16	11.53	11.31	11.16	11.05	11.00	10.94	11.00
Grade K	58.00	55.00	44.00	61.99	53.92	51.56	54.14	54.48	50.25	49.63	49.01	48.84	48.67	48.96
Grade 1	74.50	45.50	55.77	38.44	54.20	47.19	45.17	47.47	47.81	44.14	43.63	43.13	43.02	42.91
Grade 2	64.00	76.50	67.58	55.82	38.36	53.93	46.81	44.67	46.80	46.99	43.25	42.62	42.00	41.77
Grade 3	50.00	56.50	48.50	70.12	59.49	41.40	55.30	48.96	46.26	47.92	47.96	44.16	43.11	39.57
Grade 4	61.00	46.50	55.46	50.84	73.09	61.65	42.67	56.66	49.89	46.86	48.26	48.02	43.96	45.33
Grade 5	76.50	59.50	44.20	56.61	51.73	74.15	62.35	43.02	56.95	49.99	46.81	48.06	47.67	43.50
Grade 6	61.50	64.00	56.00	49.15	61.65	56.31	78.93	66.70	45.94	58.90	51.75	47.86	48.47	46.08
Grade 7	59.64	60.50	61.50	54.62	48.04	59.67	55.13	76.43	65.72	45.78	57.48	51.17	47.33	47.78
Grade 8	46.50	50.50	57.50	59.92	53.17	46.66	57.63	53.25	73.39	63.23	44.06	54.84	48.85	46.18
Grade 9	68.86	39.55	48.50	55.79	58.05	51.48	45.06	55.24	51.08	69.86	60.37	42.10	51.82	46.01
Grade 10	37.64	60.89	41.06	40.00	46.04	47.94	42.54	37.26	45.71	42.30	57.88	50.05	34.93	43.72
Grade 11	38.64	30.85	53.55	36.97	35.76	41.04	42.79	38.06	33.34	40.68	37.80	51.42	44.76	30.65
Grade 12	34.85	23.70	26.75	51.13	35.24	34.03	38.99	40.60	36.05	31.53	38.41	35.64	48.40	42.79
PreK-Grade 12	744.16	673.49	667.87	693.88	681.16	679.70	679.67	674.33	660.50	648.97	637.72	618.91	603.93	576.25
<b>Grade Level Summary</b>														
PreK-Grade 5	396.53	343.50	323.01	346.30	343.21	342.57	318.60	306.79	309.27	296.69	289.97	285.83	279.37	273.04
Grades 6-8	167.64	175.00	175.00	163.69	162.86	162.64	191.69	196.38	185.05	167.91	153.29	153.87	144.65	140.04
Grades 9-12	179.99	154.99	169.86	183.89	175.09	174.49	169.38	171.16	166.18	184.37	194.46	179.21	179.91	163.17
PreK-Grade 12	744.16	673.49	667.87	693.88	681.16	679.70	679.67	674.33	660.50	648.97	637.72	618.91	603.93	576.25
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	28.00	4.69	-	-	-	-	-	-
Grades 9-12				3.90	-	-	-	-	-	13.21	10.09	-	-	-
PreK-Grade 12				3.90	-	-	28.00	4.69	-	13.21	10.09	-	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Lafayette

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	77	60	70	70	61	55	62	62	60	61	61	62	64	66
Grade														
PreK	15.81	18.43	19.31	14.11	14.23	15.08	14.84	14.72	14.84	14.96	15.32	15.81	16.05	16.05
Grade K	97.50	72.50	95.00	100.58	90.30	80.74	86.43	86.81	83.95	83.89	83.21	83.52	85.08	70.99
Grade 1	97.51	98.40	88.90	100.26	107.93	101.79	92.55	94.86	95.92	94.00	93.59	93.06	93.31	85.95
Grade 2	83.50	73.00	89.50	83.52	90.71	97.77	94.61	87.13	87.33	88.13	86.84	86.25	85.72	93.43
Grade 3	85.50	82.50	69.89	76.29	71.88	77.44	83.49	81.35	75.21	75.03	75.69	74.72	74.21	86.31
Grade 4	84.00	85.00	83.00	66.63	72.50	68.46	73.70	79.51	77.61	71.84	71.66	72.32	71.46	74.67
Grade 5	105.50	79.56	79.13	83.78	67.20	73.05	68.91	74.12	79.89	77.92	72.05	71.82	72.41	72.32
Grade 6	83.73	103.93	89.50	78.73	83.18	67.21	72.73	68.90	74.05	79.93	78.24	72.54	72.32	71.62
Grade 7	100.50	84.81	108.00	89.65	78.68	82.71	67.23	72.19	68.53	73.41	79.16	77.61	72.01	71.32
Grade 8	92.68	96.50	85.00	107.71	92.46	81.13	84.19	69.96	73.68	70.63	75.15	81.10	80.23	70.43
Grade 9	93.52	83.91	93.00	78.55	99.31	85.27	74.73	77.44	64.33	67.63	64.78	68.83	74.20	79.35
Grade 10	91.18	92.59	79.59	91.63	77.47	98.03	84.26	73.91	76.66	63.74	67.08	64.31	68.40	74.05
Grade 11	55.67	66.86	75.25	59.71	69.08	58.99	75.01	65.14	57.57	60.08	50.42	53.36	51.57	54.82
Grade 12	52.61	44.97	40.57	57.30	45.70	53.14	45.62	58.30	50.89	45.20	47.41	39.99	42.53	41.70
PreK-Grade 12	1,139.21	1,082.96	1,095.64	1,088.45	1,060.63	1,040.81	1,018.30	1,004.34	980.46	966.39	960.60	955.24	959.50	963.01
<b>Grade Level Summary</b>														
PreK-Grade 5	569.32	509.39	524.73	525.17	514.75	514.33	514.53	518.50	514.75	505.77	498.36	497.50	498.24	499.72
Grades 6-8	276.91	285.24	282.50	276.09	254.32	231.05	224.15	211.05	216.26	223.97	232.55	231.25	224.56	213.37
Grades 9-12	292.98	288.33	288.41	287.19	291.56	295.43	279.62	274.79	249.45	236.65	229.69	226.49	236.70	249.92
PreK-Grade 12	1,139.21	1,082.96	1,095.64	1,088.45	1,060.63	1,040.81	1,018.30	1,004.34	980.46	966.39	960.60	955.24	959.50	963.01
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	3.75	-	-	-	-	-	1.36
Grades 6-8	-	-	-	-	-	-	-	-	-	-	8.58	-	-	-
Grades 9-12	-	3.15	3.87	-	3.87	-	-	-	-	-	-	-	0.05	13.22
PreK-Grade 12	-	3.15	3.87	-	3.87	-	-	3.75	-	-	8.58	-	0.05	14.58

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Lake

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,090	3,152	3,236	3,265	3,302	3,437	3,381	3,381	3,510	3,570	3,632	3,705	3,798	3,886
Grade														
PreK	396.41	308.44	301.82	418.19	423.09	419.62	427.62	439.35	446.92	455.30	465.60	476.83	487.07	496.01
Grade K	3,009.59	2,411.76	2,891.65	3,162.23	3,192.67	3,308.56	3,247.15	3,233.67	3,341.15	3,387.09	3,432.84	3,488.24	3,561.67	3,537.62
Grade 1	3,055.58	2,695.74	2,820.72	2,946.33	3,218.50	3,254.82	3,370.77	3,311.99	3,296.88	3,403.22	3,451.11	3,497.43	3,553.30	3,637.61
Grade 2	2,999.16	2,716.00	2,935.73	2,859.13	2,983.68	3,257.26	3,296.17	3,412.21	3,354.12	3,337.82	3,443.57	3,492.15	3,538.50	3,637.64
Grade 3	3,182.83	2,668.97	3,146.63	3,074.81	2,993.99	3,113.97	3,391.56	3,441.34	3,558.21	3,504.05	3,484.19	3,587.60	3,639.31	3,567.16
Grade 4	3,052.52	2,846.33	2,885.02	3,117.48	3,045.02	2,963.06	3,079.31	3,351.25	3,398.73	3,511.68	3,456.34	3,434.41	3,533.71	3,732.55
Grade 5	3,228.61	2,730.87	3,166.07	2,952.10	3,187.65	3,113.38	3,028.63	3,145.87	3,422.16	3,470.16	3,584.14	3,526.97	3,503.35	3,601.87
Grade 6	3,341.13	2,818.92	3,017.60	3,152.68	2,941.83	3,171.58	3,099.51	3,014.44	3,128.46	3,400.96	3,449.76	3,561.55	3,505.28	3,458.96
Grade 7	3,193.08	3,009.36	3,183.78	3,014.38	3,146.17	2,937.87	3,162.98	3,092.85	3,007.50	3,118.98	3,388.76	3,438.51	3,548.73	3,495.78
Grade 8	3,241.19	2,870.55	3,388.54	3,217.63	3,045.77	3,176.57	2,967.28	3,191.58	3,121.57	3,034.82	3,145.53	3,416.03	3,466.53	3,587.39
Grade 9	3,202.68	3,049.78	3,415.56	3,579.73	3,398.39	3,215.84	3,352.52	3,130.95	3,366.05	3,291.43	3,198.92	3,314.33	3,597.99	3,664.51
Grade 10	3,276.78	2,764.29	3,367.19	3,240.95	3,396.35	3,224.70	3,051.49	3,180.76	2,970.97	3,193.47	3,123.04	3,035.28	3,144.51	3,412.89
Grade 11	2,831.79	2,471.71	2,945.10	3,287.01	3,197.49	3,333.92	3,187.96	3,020.03	3,126.97	2,943.77	3,134.95	3,085.29	3,002.27	2,883.82
Grade 12	2,264.08	1,814.87	2,352.86	2,424.95	2,707.12	2,634.02	2,747.06	2,627.41	2,489.59	2,578.37	2,427.88	2,586.17	2,545.81	2,695.35
PreK-Grade 12	40,275.43	35,177.59	39,818.27	40,447.60	40,877.72	41,125.17	41,410.01	41,593.70	42,029.28	42,631.12	43,186.63	43,940.79	44,628.03	45,409.16
<b>Grade Level Summary</b>														
PreK-Grade 5	18,924.70	16,378.11	18,147.64	18,530.27	19,044.60	19,430.67	19,841.21	20,335.68	20,818.17	21,069.32	21,317.79	21,503.63	21,816.91	22,210.46
Grades 6-8	9,775.40	8,698.83	9,589.92	9,384.69	9,133.77	9,286.02	9,229.77	9,298.87	9,257.53	9,554.76	9,984.05	10,416.09	10,520.54	10,542.13
Grades 9-12	11,575.33	10,100.65	12,080.71	12,532.64	12,699.35	12,408.48	12,339.03	11,959.15	11,953.58	12,007.04	11,884.79	12,021.07	12,290.58	12,656.57
PreK-Grade 12	40,275.43	35,177.59	39,818.27	40,447.60	40,877.72	41,125.17	41,410.01	41,593.70	42,029.28	42,631.12	43,186.63	43,940.79	44,628.03	45,409.16
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	514.33	386.07	410.54	494.47	482.49	251.15	248.47	185.84	313.28	393.55
Grades 6-8	-	-	-	-	-	-	-	12.85	-	255.89	429.29	432.04	104.45	21.59
Grades 9-12	-	-	-	451.93	166.71	-	-	-	-	-	-	14.03	269.51	365.99
PreK-Grade 12	-	-	-	451.93	681.04	386.07	410.54	507.32	482.49	507.04	677.76	631.91	687.24	781.13

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Lee  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	6,314	6,702	6,718	6,659	6,794	6,959	6,760	6,941	7,054	7,157	7,265	7,396	7,577	7,758
Grade														
PreK	724.39	594.92	590.11	742.36	740.53	739.56	755.43	767.09	778.48	791.38	808.22	827.76	846.22	862.74
Grade K	5,765.54	5,396.03	5,845.40	5,993.44	6,093.04	6,217.68	6,021.27	6,155.46	6,233.00	6,300.42	6,371.37	6,461.53	6,594.06	6,647.87
Grade 1	6,140.88	5,508.69	6,021.19	6,075.15	6,224.42	6,325.21	6,450.87	6,248.23	6,379.45	6,457.14	6,523.70	6,593.62	6,683.11	6,803.65
Grade 2	6,135.72	5,818.86	5,934.10	6,165.40	6,220.28	6,371.14	6,473.15	6,600.12	6,393.27	6,524.08	6,602.36	6,668.99	6,738.94	6,880.36
Grade 3	6,483.03	5,935.03	6,487.38	6,435.43	6,666.72	6,729.97	6,883.61	6,991.28	7,122.14	6,911.37	7,030.41	7,111.62	7,178.94	6,935.22
Grade 4	6,165.83	6,104.79	6,019.79	6,308.86	6,257.86	6,481.65	6,542.46	6,690.86	6,794.69	6,920.94	6,715.57	6,830.04	6,908.07	7,318.20
Grade 5	6,259.38	5,973.27	6,404.71	6,196.43	6,490.56	6,435.49	6,662.34	6,721.93	6,871.19	6,974.69	7,101.03	6,887.49	7,001.39	7,078.53
Grade 6	6,525.57	5,899.33	6,196.50	6,453.92	6,242.25	6,536.26	6,478.90	6,705.04	6,762.93	6,910.87	7,012.76	7,137.52	6,920.82	7,036.44
Grade 7	6,575.32	6,325.19	6,188.23	6,351.18	6,612.94	6,394.22	6,693.13	6,632.46	6,861.73	6,918.88	7,068.01	7,169.99	7,295.28	7,072.29
Grade 8	6,411.20	6,320.87	6,738.59	6,392.24	6,549.67	6,815.36	6,595.26	6,892.29	6,833.02	7,061.79	7,120.71	7,269.98	7,372.85	7,381.91
Grade 9	6,636.41	6,607.82	7,116.21	7,323.60	6,946.95	7,117.28	7,405.43	7,166.00	7,487.94	7,423.19	7,671.03	7,734.57	7,896.11	8,122.61
Grade 10	6,477.90	6,291.89	6,853.73	7,137.73	7,343.36	6,963.51	7,131.82	7,418.11	7,176.01	7,495.84	7,428.65	7,674.11	7,735.17	7,896.45
Grade 11	6,178.96	5,800.72	6,251.57	6,535.42	6,805.38	7,000.60	6,638.19	6,797.20	7,069.03	6,837.94	7,141.21	7,076.66	7,309.22	7,360.21
Grade 12	5,215.34	5,107.87	5,123.70	5,434.78	5,694.05	5,942.28	6,126.14	5,821.71	5,974.16	6,226.61	6,036.15	6,317.52	6,273.96	6,501.76
PreK-Grade 12	81,695.47	77,685.28	81,771.21	83,545.94	84,888.01	86,070.21	86,858.00	87,607.78	88,737.04	89,755.14	90,631.18	91,761.40	92,754.14	93,898.24
<b>Grade Level Summary</b>														
PreK-Grade 5	37,674.77	35,331.59	37,302.68	37,917.07	38,693.41	39,300.70	39,789.13	40,174.97	40,572.22	40,880.02	41,152.66	41,381.05	41,950.73	42,526.57
Grades 6-8	19,512.09	18,545.39	19,123.32	19,197.34	19,404.86	19,745.84	19,767.29	20,229.79	20,457.68	20,891.54	21,201.48	21,577.49	21,588.95	21,490.64
Grades 9-12	24,508.61	23,808.30	25,345.21	26,431.53	26,789.74	27,023.67	27,301.58	27,203.02	27,707.14	27,983.58	28,277.04	28,802.86	29,214.46	29,881.03
PreK-Grade 12	81,695.47	77,685.28	81,771.21	83,545.94	84,888.01	86,070.21	86,858.00	87,607.78	88,737.04	89,755.14	90,631.18	91,761.40	92,754.14	93,898.24
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				242.30	776.34	607.29	488.43	385.84	397.25	307.80	272.64	228.39	569.68	575.84
Grades 6-8				-	207.52	340.98	21.45	462.50	227.89	433.86	309.94	376.01	11.46	-
Grades 9-12				1,086.32	358.21	233.93	277.91	-	405.56	276.44	293.46	525.82	411.60	666.57
PreK-Grade 12				1,328.62	1,342.07	1,182.20	787.79	848.34	1,030.70	1,018.10	876.04	1,130.22	992.74	1,242.41

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Leon

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,111	3,021	3,031	3,151	2,912	3,053	2,873	2,932	2,904	2,901	2,898	2,901	2,937	2,983
Grade														
PreK	642.54	494.40	437.19	633.30	629.16	616.32	619.61	616.32	615.68	615.68	619.82	628.53	637.44	644.88
Grade K	2,358.83	2,039.61	2,173.00	2,398.53	2,239.31	2,335.64	2,212.13	2,250.82	2,234.70	2,233.89	2,233.89	2,238.32	2,267.13	2,185.70
Grade 1	2,495.89	2,193.74	2,178.56	2,252.21	2,473.01	2,333.85	2,414.60	2,299.92	2,326.98	2,311.69	2,308.02	2,305.96	2,308.26	2,286.02
Grade 2	2,389.54	2,245.83	2,093.26	2,099.75	2,169.95	2,379.77	2,257.46	2,330.48	2,226.65	2,250.00	2,237.63	2,235.04	2,234.26	2,335.04
Grade 3	2,442.11	2,230.61	2,259.80	2,115.88	2,116.89	2,184.77	2,390.87	2,277.79	2,344.58	2,245.00	2,263.84	2,251.80	2,248.25	2,242.74
Grade 4	2,302.31	2,300.06	2,165.54	2,230.31	2,090.91	2,089.55	2,155.23	2,356.27	2,248.90	2,311.94	2,215.71	2,232.28	2,220.49	2,257.90
Grade 5	2,480.61	2,146.11	2,220.62	2,160.52	2,224.26	2,086.79	2,084.49	2,149.58	2,349.21	2,244.44	2,306.17	2,211.42	2,227.20	2,231.39
Grade 6	2,453.49	2,210.16	2,061.51	2,149.68	2,095.19	2,151.81	2,023.98	2,016.36	2,075.76	2,262.93	2,170.26	2,223.45	2,135.71	2,090.50
Grade 7	2,404.06	2,288.03	2,215.02	2,080.22	2,159.75	2,109.73	2,162.04	2,040.13	2,027.55	2,083.99	2,266.47	2,183.68	2,231.30	2,133.02
Grade 8	2,264.19	2,261.30	2,229.86	2,187.87	2,057.12	2,129.69	2,083.49	2,132.25	2,016.40	2,000.99	2,054.55	2,230.92	2,156.15	2,227.85
Grade 9	2,658.98	2,438.00	2,692.51	2,801.29	2,769.27	2,621.19	2,676.63	2,632.65	2,677.08	2,556.50	2,520.83	2,571.56	2,766.61	2,376.49
Grade 10	2,471.82	2,354.58	2,220.16	2,410.69	2,516.02	2,498.45	2,374.55	2,405.06	2,370.50	2,400.95	2,304.59	2,264.23	2,299.15	2,622.41
Grade 11	2,362.34	2,264.10	2,205.55	2,127.47	2,277.69	2,383.96	2,381.88	2,277.61	2,290.48	2,262.92	2,284.98	2,206.74	2,163.35	2,156.49
Grade 12	2,046.50	1,986.80	1,920.13	1,762.13	1,700.59	1,821.57	1,907.52	1,906.80	1,824.23	1,835.45	1,814.27	1,832.86	1,770.98	1,997.73
PreK-Grade 12	31,773.21	29,453.33	29,072.71	29,409.85	29,519.12	29,743.09	29,744.48	29,692.04	29,628.70	29,616.37	29,601.03	29,616.79	29,666.28	29,788.16
<b>Grade Level Summary</b>														
PreK-Grade 5	15,111.83	13,650.36	13,527.97	13,890.50	13,943.49	14,026.69	14,134.39	14,281.18	14,346.70	14,212.64	14,185.08	14,103.35	14,143.03	14,183.67
Grades 6-8	7,121.74	6,759.49	6,506.39	6,417.77	6,312.06	6,391.23	6,269.51	6,188.74	6,119.71	6,347.91	6,491.28	6,638.05	6,523.16	6,451.37
Grades 9-12	9,539.64	9,043.48	9,038.35	9,101.58	9,263.57	9,325.17	9,340.58	9,222.12	9,162.29	9,055.82	8,924.67	8,875.39	9,000.09	9,153.12
PreK-Grade 12	31,773.21	29,453.33	29,072.71	29,409.85	29,519.12	29,743.09	29,744.48	29,692.04	29,628.70	29,616.37	29,601.03	29,616.79	29,666.28	29,788.16
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	52.99	83.20	107.70	146.79	65.52	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	78.40	143.37	146.77	-	-	-
Grades 9-12	-	161.99	61.60	15.41	-	-	-	-	-	-	-	-	-	153.03
PreK-Grade 12	-	214.98	144.80	123.11	146.79	65.52	78.40	143.37	146.77	-	-	-	-	153.03

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## Levy

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	405	402	392	394	434	430	407	413	402	399	396	397	400	401
Grade														
PreK	59.63	48.33	59.38	64.89	62.86	61.58	61.21	60.16	59.71	59.55	59.86	60.16	60.46	60.76
Grade K	446.53	444.27	435.73	432.88	471.48	469.98	446.02	448.79	437.19	432.21	427.86	427.48	429.42	390.47
Grade 1	410.00	425.60	490.98	480.22	476.00	509.70	515.40	495.72	494.76	484.70	478.72	474.09	473.24	421.94
Grade 2	413.98	359.61	392.72	408.39	399.84	395.73	422.19	427.21	411.16	409.42	400.88	395.39	391.07	468.98
Grade 3	367.37	377.57	416.48	440.82	460.28	456.37	452.28	476.62	486.25	473.50	470.00	461.81	455.61	380.21
Grade 4	422.39	337.18	360.00	354.28	373.88	390.27	387.35	383.66	403.25	411.53	401.09	397.63	390.57	456.19
Grade 5	383.24	409.79	357.19	368.00	362.78	381.44	398.13	395.93	392.06	410.73	419.50	409.62	405.61	391.37
Grade 6	448.56	397.63	413.95	356.83	362.36	358.13	374.89	391.48	390.86	387.38	404.23	413.64	405.45	389.85
Grade 7	446.64	418.42	372.37	396.64	347.18	348.62	344.92	359.62	375.45	375.97	372.86	387.67	397.09	393.78
Grade 8	385.70	437.12	399.38	378.09	399.32	354.00	352.10	348.32	361.72	377.34	378.69	375.68	389.19	400.19
Grade 9	377.64	374.73	413.15	372.84	353.29	373.42	331.41	329.89	326.65	339.51	354.50	356.12	353.61	392.62
Grade 10	329.02	354.57	359.58	388.15	350.14	331.64	350.41	310.87	309.32	306.16	318.09	332.00	333.39	331.28
Grade 11	317.99	295.43	325.45	314.42	338.76	307.06	290.70	306.56	273.28	271.34	268.76	279.11	291.46	286.32
Grade 12	236.72	232.64	227.86	268.97	260.01	280.29	254.21	240.80	254.08	226.63	225.14	223.12	231.85	249.05
PreK-Grade 12	5,045.41	4,912.89	5,024.22	5,025.42	5,018.18	5,018.23	4,981.22	4,975.63	4,975.74	4,965.97	4,980.18	4,993.52	5,008.02	5,013.01
<b>Grade Level Summary</b>														
PreK-Grade 5	2,503.14	2,402.35	2,512.48	2,549.48	2,607.12	2,665.07	2,682.58	2,688.09	2,684.38	2,681.64	2,657.91	2,626.18	2,605.98	2,569.92
Grades 6-8	1,280.90	1,253.17	1,185.70	1,131.56	1,108.86	1,060.75	1,071.91	1,099.42	1,128.03	1,140.69	1,155.78	1,176.99	1,191.73	1,183.82
Grades 9-12	1,261.37	1,257.37	1,326.04	1,344.38	1,302.20	1,292.41	1,226.73	1,188.12	1,163.33	1,143.64	1,166.49	1,190.35	1,210.31	1,259.27
PreK-Grade 12	5,045.41	4,912.89	5,024.22	5,025.42	5,018.18	5,018.23	4,981.22	4,975.63	4,975.74	4,965.97	4,980.18	4,993.52	5,008.02	5,013.01
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				37.00	57.64	57.95	17.51	5.51	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	28.61	12.66	15.09	21.21	14.74	-
Grades 9-12				18.34	-	-	-	-	-	-	-	23.86	19.96	48.96
PreK-Grade 12				55.34	57.64	57.95	17.51	5.51	28.61	12.66	15.09	45.07	34.70	48.96

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Liberty**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	94	75	82	90	59	67	84	58	63	63	62	62	64	64
Grade														
PreK	25.61	18.70	14.76	20.55	24.63	23.16	19.74	20.55	20.39	20.23	20.55	20.88	21.04	21.37
Grade K	114.00	96.44	114.41	116.61	83.44	86.13	104.56	79.80	80.67	80.64	79.41	79.02	80.87	67.08
Grade 1	83.50	99.81	88.89	96.21	98.87	74.19	73.67	87.79	70.62	69.54	69.53	68.71	68.46	76.39
Grade 2	80.00	77.50	94.50	84.67	90.95	93.46	70.85	69.56	82.28	66.95	65.39	65.24	64.40	69.52
Grade 3	83.00	71.50	93.00	96.91	87.54	93.05	95.73	73.93	71.42	83.53	69.34	67.00	66.68	64.15
Grade 4	99.00	76.05	70.90	92.71	98.25	90.03	94.50	97.43	77.36	73.32	84.34	72.04	68.83	66.13
Grade 5	91.50	92.01	83.46	69.59	89.70	95.52	87.91	91.84	94.68	75.85	71.41	81.59	70.32	70.56
Grade 6	102.00	93.10	105.43	81.22	67.63	86.45	92.45	85.42	89.07	91.90	74.11	69.57	79.21	69.28
Grade 7	92.00	92.35	94.00	102.80	80.00	66.46	83.96	90.11	83.58	86.86	89.63	72.80	68.02	76.88
Grade 8	107.50	84.36	97.92	89.30	97.25	76.59	63.58	79.44	85.69	79.94	82.90	85.66	70.20	65.13
Grade 9	88.18	99.26	86.29	94.22	85.83	93.39	73.47	60.94	76.06	81.96	76.39	79.14	81.70	68.98
Grade 10	89.34	85.00	102.01	78.25	85.46	77.86	84.73	66.67	55.31	69.04	74.41	69.37	71.88	74.21
Grade 11	66.57	66.82	61.31	84.99	65.37	71.58	65.39	71.35	56.29	46.82	58.59	63.32	59.18	61.48
Grade 12	66.25	63.86	68.57	58.86	81.59	62.76	68.72	62.78	68.50	54.04	44.95	56.25	60.79	56.82
PreK-Grade 12	1,188.45	1,116.76	1,175.45	1,166.89	1,136.51	1,090.63	1,079.26	1,037.61	1,011.92	980.62	960.95	950.59	931.58	907.98
<b>Grade Level Summary</b>														
PreK-Grade 5	576.61	532.01	559.92	577.25	573.38	555.54	546.96	520.90	497.42	470.06	459.97	454.48	440.60	435.20
Grades 6-8	301.50	269.81	297.35	273.32	244.88	229.50	239.99	254.97	258.34	258.70	246.64	228.03	217.43	211.29
Grades 9-12	310.34	314.94	318.18	316.32	318.25	305.59	292.31	261.74	256.16	251.86	254.34	268.08	273.55	261.49
PreK-Grade 12	1,188.45	1,116.76	1,175.45	1,166.89	1,136.51	1,090.63	1,079.26	1,037.61	1,011.92	980.62	960.95	950.59	931.58	907.98
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				0.64	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	10.09	3.37	0.36	-	-	-	-
Grades 9-12				-	0.07	-	-	-	-	-	-	11.92	5.47	-
PreK-Grade 12				0.64	0.07	-	-	10.09	3.37	0.36	-	11.92	5.47	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Madison

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	194	208	198	191	169	206	220	197	188	185	182	180	179	182
Grade														
PreK	39.41	18.25	15.40	36.40	41.35	40.48	37.37	36.21	35.62	35.14	34.85	35.04	35.82	36.40
Grade K	179.50	159.00	163.66	177.39	163.77	189.37	205.48	191.51	182.12	178.22	175.41	173.57	172.70	140.35
Grade 1	167.85	151.24	150.14	154.79	166.37	157.60	176.19	192.02	183.70	174.84	170.19	167.14	165.13	170.36
Grade 2	180.50	148.00	130.22	134.28	138.47	148.25	142.27	156.63	170.92	165.77	158.14	153.64	150.75	161.51
Grade 3	176.67	145.00	140.50	118.63	120.56	124.32	132.89	128.65	140.52	153.50	150.26	143.77	139.65	142.82
Grade 4	155.36	149.50	134.44	130.45	110.84	111.89	115.35	123.20	119.75	130.31	142.40	140.01	134.17	135.39
Grade 5	154.30	128.52	155.76	129.65	125.09	106.99	107.36	110.69	118.20	115.43	125.23	136.95	135.34	129.70
Grade 6	159.04	149.53	131.50	159.61	140.22	133.24	115.91	113.68	116.34	123.48	122.03	130.62	142.41	127.00
Grade 7	161.70	147.40	136.48	127.00	149.09	136.03	128.59	113.28	109.45	111.21	117.44	117.13	124.30	139.57
Grade 8	144.35	143.03	145.78	143.28	134.58	152.41	143.96	136.05	121.37	115.59	116.16	121.67	122.31	124.89
Grade 9	135.77	133.86	136.60	139.09	138.24	132.03	143.92	140.99	134.79	122.74	115.80	114.83	119.00	112.11
Grade 10	144.21	112.40	103.97	109.95	112.51	112.23	107.87	114.98	114.08	109.64	100.70	94.42	92.59	108.20
Grade 11	116.25	120.19	103.81	83.12	85.91	88.01	88.01	84.89	89.85	89.62	86.42	79.72	74.68	83.03
Grade 12	91.40	98.62	102.09	81.37	65.25	67.54	69.29	69.39	67.02	71.03	70.95	68.52	63.30	65.08
PreK-Grade 12	2,006.31	1,804.54	1,750.35	1,725.01	1,692.25	1,700.39	1,714.46	1,712.17	1,703.73	1,696.52	1,685.98	1,677.03	1,672.15	1,676.41
<b>Grade Level Summary</b>														
PreK-Grade 5	1,053.59	899.51	890.12	881.59	866.45	878.90	916.91	938.91	950.83	953.21	956.48	950.12	933.56	916.53
Grades 6-8	465.09	439.96	413.76	429.89	423.89	421.68	388.46	363.01	347.16	350.28	355.63	369.42	389.02	391.46
Grades 9-12	487.63	465.07	446.47	413.53	401.91	399.81	409.09	410.25	405.74	393.03	373.87	357.49	349.57	368.42
PreK-Grade 12	2,006.31	1,804.54	1,750.35	1,725.01	1,692.25	1,700.39	1,714.46	1,712.17	1,703.73	1,696.52	1,685.98	1,677.03	1,672.15	1,676.41
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	35.32	22.00	11.92	2.38	3.27	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	13.79	19.60	2.44
Grades 9-12	-	-	-	-	-	-	1.16	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	35.32	23.16	11.92	2.38	3.27	13.79	19.60	2.44

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Manatee

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,497	3,555	3,430	3,495	3,429	3,467	3,399	3,503	3,563	3,616	3,673	3,737	3,826	3,918
Grade														
PreK	482.58	398.97	390.14	476.43	474.36	476.85	488.18	495.98	503.58	511.94	522.51	535.02	546.90	557.33
Grade K	3,153.67	2,914.80	3,080.89	3,146.97	3,083.74	3,113.20	3,048.24	3,136.50	3,185.90	3,228.79	3,275.07	3,327.42	3,401.79	3,465.25
Grade 1	3,191.17	3,119.59	3,165.42	3,178.90	3,245.50	3,179.69	3,208.30	3,140.57	3,229.40	3,279.14	3,321.98	3,368.23	3,420.66	3,491.57
Grade 2	3,306.42	3,101.21	3,222.68	3,202.75	3,215.62	3,282.16	3,215.36	3,243.34	3,174.53	3,263.17	3,312.88	3,355.51	3,401.52	3,460.66
Grade 3	3,557.65	3,598.48	3,597.84	3,653.86	3,639.63	3,649.74	3,716.36	3,656.59	3,676.30	3,608.94	3,688.25	3,746.27	3,794.65	3,400.21
Grade 4	3,410.43	3,106.47	3,312.73	3,226.11	3,275.88	3,263.05	3,271.88	3,331.31	3,277.74	3,295.09	3,234.66	3,305.29	3,357.14	3,849.45
Grade 5	3,385.47	3,349.08	3,202.47	3,364.95	3,276.29	3,325.74	3,311.85	3,319.83	3,379.12	3,323.95	3,340.52	3,278.41	3,348.91	3,403.40
Grade 6	3,037.40	2,777.80	2,779.36	2,671.62	2,811.32	2,742.16	2,787.90	2,780.93	2,792.18	2,846.62	2,804.91	2,823.37	2,775.52	2,837.80
Grade 7	2,992.43	3,008.39	2,838.34	2,884.49	2,771.52	2,913.43	2,840.81	2,885.79	2,876.91	2,886.57	2,940.74	2,896.16	2,913.04	2,855.00
Grade 8	3,116.48	3,070.32	3,130.21	2,961.36	3,000.38	2,890.29	3,027.20	2,961.56	3,004.02	2,997.64	3,007.57	3,062.56	3,021.17	2,915.60
Grade 9	3,268.43	3,491.74	3,522.20	3,279.80	3,102.39	3,142.61	3,027.01	3,169.71	3,100.71	3,144.61	3,137.52	3,147.45	3,204.49	3,291.51
Grade 10	3,183.65	3,271.26	3,561.46	3,571.64	3,319.02	3,132.75	3,166.36	3,043.51	3,179.90	3,104.19	3,141.25	3,127.44	3,130.54	3,180.19
Grade 11	3,015.74	3,016.72	3,018.96	3,336.56	3,347.70	3,112.33	2,938.59	2,970.82	2,856.75	2,985.41	2,915.61	2,951.26	2,939.35	2,941.82
Grade 12	2,603.95	2,743.70	2,651.06	2,590.82	2,867.79	2,881.80	2,683.31	2,537.40	2,569.16	2,474.30	2,589.68	2,532.99	2,567.87	2,565.79
PreK-Grade 12	41,705.47	40,968.53	41,473.76	41,546.26	41,431.14	41,105.80	40,731.35	40,673.84	40,806.20	40,950.36	41,233.15	41,457.38	41,823.55	42,215.58
<b>Grade Level Summary</b>														
PreK-Grade 5	20,487.39	19,588.60	19,972.17	20,249.97	20,211.02	20,290.43	20,260.17	20,324.12	20,426.57	20,511.02	20,695.87	20,916.15	21,271.57	21,627.87
Grades 6-8	9,146.31	8,856.51	8,747.91	8,517.47	8,583.22	8,545.88	8,655.91	8,628.28	8,673.11	8,730.83	8,753.22	8,782.09	8,709.73	8,608.40
Grades 9-12	12,071.77	12,523.42	12,753.68	12,778.82	12,636.90	12,269.49	11,815.27	11,721.44	11,706.52	11,708.51	11,784.06	11,759.14	11,842.25	11,979.31
PreK-Grade 12	41,705.47	40,968.53	41,473.76	41,546.26	41,431.14	41,105.80	40,731.35	40,673.84	40,806.20	40,950.36	41,233.15	41,457.38	41,823.55	42,215.58
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	40.46	-	33.69	102.45	84.45	184.85	220.28	355.42	356.30
Grades 6-8	-	-	-	-	-	-	72.69	-	17.20	57.72	22.39	28.87	-	-
Grades 9-12	-	-	-	25.14	-	-	-	-	-	-	62.62	-	58.19	137.06
PreK-Grade 12	-	-	-	25.14	-	40.46	72.69	33.69	119.65	142.17	269.86	249.15	413.61	493.36

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Marion**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,372	3,532	3,553	3,461	3,438	3,553	3,454	3,423	3,417	3,411	3,410	3,419	3,458	3,504
Grade														
PreK	246.48	172.23	218.26	243.21	243.77	239.24	237.96	237.54	237.30	237.57	239.24	242.20	245.16	247.66
Grade K	3,019.56	2,751.57	3,082.73	3,093.86	3,070.52	3,169.50	3,079.22	3,048.30	3,039.90	3,031.61	3,027.76	3,032.74	3,064.21	3,085.22
Grade 1	3,041.43	2,875.79	3,021.42	3,156.27	3,167.71	3,143.15	3,242.49	3,150.71	3,117.66	3,107.94	3,098.52	3,093.63	3,097.71	3,120.52
Grade 2	2,967.98	2,916.60	3,050.01	3,058.59	3,193.81	3,205.45	3,180.18	3,279.38	3,186.97	3,152.63	3,142.08	3,131.95	3,126.38	3,137.82
Grade 3	3,499.92	2,988.19	3,401.12	3,502.64	3,524.23	3,661.48	3,690.89	3,668.98	3,764.35	3,684.33	3,638.68	3,621.40	3,608.33	3,132.44
Grade 4	3,092.76	3,207.50	2,703.10	2,977.07	3,065.40	3,083.76	3,203.27	3,228.43	3,208.69	3,291.50	3,220.97	3,180.48	3,164.82	3,637.17
Grade 5	3,279.84	3,001.66	3,341.00	2,728.93	3,004.60	3,093.39	3,111.51	3,231.58	3,256.54	3,236.18	3,319.17	3,247.66	3,206.35	3,188.95
Grade 6	3,455.92	3,190.77	3,086.24	3,343.58	2,734.75	3,005.53	3,094.71	3,112.60	3,231.56	3,256.37	3,235.61	3,317.39	3,246.07	3,188.84
Grade 7	3,121.98	3,351.72	3,232.47	3,107.87	3,361.99	2,756.38	3,019.33	3,109.36	3,126.77	3,244.03	3,268.50	3,246.79	3,326.54	3,240.84
Grade 8	3,278.18	3,078.30	3,493.48	3,297.44	3,166.99	3,401.98	2,838.61	3,055.67	3,155.23	3,178.33	3,292.13	3,322.85	3,304.39	3,209.54
Grade 9	3,287.24	3,239.72	3,221.48	3,551.27	3,349.72	3,214.10	3,448.74	2,876.22	3,091.88	3,189.83	3,210.31	3,321.99	3,349.98	3,524.17
Grade 10	3,097.58	3,121.83	3,195.82	3,193.83	3,520.16	3,319.89	3,184.94	3,416.83	2,849.23	3,062.26	3,158.75	3,178.51	3,288.53	3,320.83
Grade 11	2,841.36	2,709.72	2,887.15	2,953.24	2,951.48	3,252.56	3,068.21	2,943.38	3,157.12	2,633.73	2,829.45	2,918.75	2,937.09	3,034.53
Grade 12	2,655.39	2,305.71	2,598.39	2,599.17	2,657.92	2,655.59	2,925.65	2,759.06	2,646.07	2,837.42	2,366.37	2,541.50	2,620.98	2,641.22
PreK-Grade 12	40,885.62	38,911.31	40,532.67	40,806.97	41,013.05	41,202.00	41,325.71	41,118.04	41,069.27	41,143.73	41,047.54	41,397.84	41,586.54	41,709.75
<b>Grade Level Summary</b>														
PreK-Grade 5	19,147.97	17,913.54	18,817.64	18,760.57	19,270.04	19,595.97	19,745.52	19,844.92	19,811.41	19,741.76	19,686.42	19,550.06	19,512.96	19,549.78
Grades 6-8	9,856.08	9,620.79	9,812.19	9,748.89	9,263.73	9,163.89	8,952.65	9,277.63	9,513.56	9,678.73	9,796.24	9,887.03	9,877.00	9,639.22
Grades 9-12	11,881.57	11,376.98	11,902.84	12,297.51	12,479.28	12,442.14	12,627.54	11,995.49	11,744.30	11,723.24	11,564.88	11,960.75	12,196.58	12,520.75
PreK-Grade 12	40,885.62	38,911.31	40,532.67	40,806.97	41,013.05	41,202.00	41,325.71	41,118.04	41,069.27	41,143.73	41,047.54	41,397.84	41,586.54	41,709.75
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	452.40	325.93	149.55	99.40	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	13.90	235.93	165.17	117.51	90.79	-	-
Grades 9-12	-	-	-	394.67	181.77	-	148.26	-	-	-	-	216.45	235.83	324.17
PreK-Grade 12	-	-	-	394.67	634.17	325.93	297.81	113.30	235.93	165.17	117.51	307.24	235.83	324.17

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Martin

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,188	1,285	1,258	1,257	1,247	1,259	1,209	1,273	1,294	1,314	1,332	1,355	1,383	1,408
Grade														
PreK	80.09	68.90	78.76	78.92	77.73	78.17	80.85	82.14	83.33	84.63	86.23	87.90	89.48	90.80
Grade K	1,228.91	1,020.27	1,073.59	1,261.77	1,252.06	1,263.80	1,213.56	1,277.20	1,298.15	1,317.96	1,335.76	1,358.54	1,386.32	1,407.04
Grade 1	1,223.03	1,159.26	1,090.57	1,067.37	1,254.36	1,247.58	1,260.61	1,212.36	1,292.23	1,314.31	1,334.83	1,353.33	1,376.86	1,399.46
Grade 2	1,240.56	1,137.98	1,190.50	1,089.84	1,066.97	1,253.27	1,249.07	1,263.07	1,223.63	1,303.86	1,327.20	1,348.55	1,367.87	1,391.46
Grade 3	1,498.84	1,150.08	1,142.56	1,177.00	1,079.34	1,057.38	1,242.11	1,240.29	1,263.58	1,225.20	1,305.63	1,330.12	1,352.34	1,375.75
Grade 4	1,284.63	1,402.73	1,171.26	1,138.99	1,174.26	1,077.95	1,056.85	1,242.27	1,247.73	1,271.84	1,233.97	1,315.53	1,341.03	1,369.91
Grade 5	1,284.28	1,225.07	1,424.75	1,163.11	1,132.29	1,168.74	1,074.31	1,054.53	1,251.78	1,258.25	1,283.38	1,246.01	1,329.12	1,356.62
Grade 6	1,321.09	1,216.84	1,279.39	1,405.69	1,151.74	1,121.57	1,159.07	1,067.93	1,059.58	1,257.57	1,266.49	1,292.86	1,256.78	1,333.88
Grade 7	1,384.71	1,285.31	1,228.30	1,294.15	1,422.14	1,167.01	1,135.96	1,174.05	1,080.45	1,072.16	1,272.26	1,282.61	1,309.86	1,277.27
Grade 8	1,522.77	1,364.36	1,342.34	1,273.53	1,339.28	1,470.59	1,213.11	1,176.97	1,215.16	1,120.49	1,110.33	1,313.66	1,327.60	1,337.59
Grade 9	1,479.27	1,525.87	1,546.70	1,426.72	1,355.19	1,426.80	1,568.56	1,295.60	1,266.19	1,308.27	1,207.33	1,197.27	1,417.55	1,456.25
Grade 10	1,447.27	1,369.92	1,426.54	1,452.16	1,339.46	1,272.07	1,338.93	1,471.68	1,204.69	1,177.63	1,217.25	1,124.00	1,115.05	1,319.83
Grade 11	1,160.00	1,234.20	1,253.22	1,191.19	1,213.99	1,121.07	1,065.91	1,123.22	1,230.20	1,008.50	987.30	1,022.02	945.11	940.18
Grade 12	1,043.92	920.98	951.88	1,030.58	981.49	1,002.23	927.33	883.42	952.01	1,043.26	855.72	838.20	868.15	803.26
PreK-Grade 12	17,199.37	16,081.77	16,200.36	16,051.02	15,840.30	15,728.23	15,586.23	15,564.73	15,668.71	15,763.93	15,823.68	16,110.60	16,483.12	16,859.30
<b>Grade Level Summary</b>														
PreK-Grade 5	7,840.34	7,164.29	7,171.99	6,977.00	7,037.01	7,146.89	7,177.36	7,371.86	7,660.43	7,776.05	7,907.00	8,039.98	8,243.02	8,391.04
Grades 6-8	4,228.57	3,866.51	3,850.03	3,973.37	3,913.16	3,759.17	3,508.14	3,418.95	3,355.19	3,450.22	3,649.08	3,889.13	3,894.24	3,948.74
Grades 9-12	5,130.46	5,050.97	5,178.34	5,100.65	4,890.13	4,822.17	4,900.73	4,773.92	4,653.09	4,537.66	4,267.60	4,181.49	4,345.86	4,519.52
PreK-Grade 12	17,199.37	16,081.77	16,200.36	16,051.02	15,840.30	15,728.23	15,586.23	15,564.73	15,668.71	15,763.93	15,823.68	16,110.60	16,483.12	16,859.30
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	30.47	194.50	288.57	115.62	130.95	132.98	203.04	148.02
Grades 6-8	-	-	-	-	-	-	-	-	-	-	198.86	240.05	5.11	54.50
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	173.66
PreK-Grade 12	-	-	-	-	-	-	30.47	194.50	288.57	115.62	329.81	373.03	208.15	376.18

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Monroe

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	766	738	753	739	705	669	683	677	685	679	675	671	676	682
Grade														
PreK	102.61	64.74	80.84	94.56	93.04	93.59	93.73	93.87	93.18	92.63	92.70	93.46	94.08	94.35
Grade K	567.12	441.74	490.06	541.98	515.68	488.06	496.96	491.29	495.77	490.12	485.93	481.76	484.04	487.03
Grade 1	496.86	515.46	488.62	504.98	558.29	531.23	502.67	511.66	505.73	510.21	504.30	499.88	495.48	496.74
Grade 2	548.02	454.27	536.00	488.89	504.90	557.80	530.38	501.50	510.11	503.84	507.93	501.69	496.93	493.17
Grade 3	566.74	509.48	505.81	575.19	530.31	543.88	598.18	572.66	541.45	548.15	541.72	545.14	538.57	504.33
Grade 4	510.60	534.64	542.22	482.82	548.92	505.97	518.81	570.48	546.02	516.14	522.41	516.16	519.31	541.59
Grade 5	545.33	475.86	550.46	551.96	491.01	557.69	513.55	526.06	577.88	552.56	521.81	527.62	520.79	523.45
Grade 6	580.92	502.44	548.59	572.90	573.94	510.14	578.73	532.54	544.93	598.00	571.34	539.03	544.48	536.39
Grade 7	607.80	537.21	568.12	552.82	577.21	578.62	514.95	583.32	537.75	550.00	603.47	577.33	544.92	546.81
Grade 8	527.68	569.91	593.95	577.55	561.85	586.01	587.60	523.64	591.29	546.31	557.91	611.51	585.84	549.80
Grade 9	646.07	569.89	677.49	689.00	667.81	647.47	672.89	672.49	597.45	671.90	618.98	629.78	687.77	662.22
Grade 10	627.84	608.98	594.59	657.67	668.36	647.03	626.13	648.78	647.51	575.22	643.40	593.27	601.56	647.92
Grade 11	551.77	543.43	586.24	540.35	596.89	607.16	588.19	569.35	589.73	588.92	523.86	584.94	540.38	551.82
Grade 12	483.26	476.33	515.00	532.42	491.66	544.13	554.52	538.19	521.93	541.61	541.87	482.89	540.19	504.64
PreK-Grade 12	7,362.62	6,804.38	7,277.99	7,363.09	7,379.87	7,398.78	7,377.29	7,335.83	7,300.73	7,285.61	7,237.63	7,184.46	7,194.34	7,140.26
<b>Grade Level Summary</b>														
PreK-Grade 5	3,337.28	2,996.19	3,194.01	3,240.38	3,242.15	3,278.22	3,254.28	3,267.52	3,270.14	3,213.65	3,176.80	3,165.71	3,149.20	3,140.66
Grades 6-8	1,716.40	1,609.56	1,710.66	1,703.27	1,713.00	1,674.77	1,681.28	1,639.50	1,673.97	1,694.31	1,732.72	1,727.87	1,675.24	1,633.00
Grades 9-12	2,308.94	2,198.63	2,373.32	2,419.44	2,424.72	2,445.79	2,441.73	2,428.81	2,356.62	2,377.65	2,328.11	2,290.88	2,369.90	2,366.60
PreK-Grade 12	7,362.62	6,804.38	7,277.99	7,363.09	7,379.87	7,398.78	7,377.29	7,335.83	7,300.73	7,285.61	7,237.63	7,184.46	7,194.34	7,140.26
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	1.77	36.07	-	-	-	-	-	-	-	-
Grades 6-8				-	2.34	-	-	-	-	13.03	38.41	-	-	-
Grades 9-12				46.12	5.28	21.07	-	-	-	-	-	-	-	-
PreK-Grade 12				46.12	9.39	57.14	-	-	-	13.03	38.41	-	-	-

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## Nassau

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	742	773	842	810	860	828	816	861	871	878	888	900	915	933
Grade														
PreK	115.69	107.40	110.06	120.92	117.77	120.13	124.07	125.29	126.51	128.08	130.02	132.38	134.67	136.61
Grade K	905.89	816.61	983.85	1,001.12	1,054.58	1,017.37	996.19	1,040.21	1,049.64	1,053.01	1,059.15	1,067.58	1,079.31	1,012.45
Grade 1	974.68	854.10	904.61	1,012.58	1,035.91	1,088.50	1,055.44	1,032.15	1,072.41	1,083.56	1,086.89	1,092.36	1,100.17	1,119.24
Grade 2	935.47	893.35	857.45	882.22	985.91	1,009.26	1,059.55	1,027.95	1,004.61	1,042.35	1,053.00	1,055.78	1,060.48	1,126.58
Grade 3	905.39	874.57	966.77	913.48	936.61	1,043.24	1,070.31	1,122.20	1,091.07	1,065.55	1,102.73	1,114.33	1,116.99	1,097.71
Grade 4	894.96	869.57	897.66	976.92	922.92	944.93	1,051.00	1,077.70	1,128.72	1,096.80	1,070.08	1,105.97	1,116.66	1,150.29
Grade 5	934.17	828.67	912.14	924.67	1,005.40	950.14	971.85	1,079.90	1,107.27	1,158.97	1,126.13	1,098.12	1,134.00	1,144.15
Grade 6	947.98	909.06	903.19	953.62	966.51	1,050.45	992.69	1,014.91	1,127.25	1,155.65	1,209.21	1,174.77	1,145.21	1,186.72
Grade 7	948.03	909.53	959.81	918.29	969.44	982.89	1,068.23	1,010.16	1,032.71	1,146.99	1,176.41	1,231.11	1,196.58	1,164.99
Grade 8	922.64	936.26	940.38	987.02	944.44	996.45	1,010.20	1,097.38	1,038.02	1,060.63	1,177.39	1,207.65	1,263.42	1,227.26
Grade 9	1,002.29	897.80	1,014.92	966.36	1,014.47	970.96	1,024.60	1,039.00	1,128.88	1,068.12	1,091.59	1,211.96	1,243.45	1,305.19
Grade 10	921.51	921.90	898.53	1,011.67	962.79	1,009.68	965.76	1,018.06	1,031.59	1,119.74	1,058.90	1,081.09	1,199.09	1,227.47
Grade 11	848.43	793.61	834.21	804.19	905.58	861.94	904.04	864.83	911.80	924.04	1,003.14	948.77	968.78	1,077.28
Grade 12	667.22	713.28	738.92	721.38	697.42	787.61	751.80	790.78	758.64	802.12	815.19	887.47	841.74	861.91
PreK-Grade 12	11,924.35	11,325.71	11,922.50	12,194.44	12,519.75	12,833.55	13,045.73	13,340.52	13,609.12	13,905.61	14,159.83	14,409.34	14,600.55	14,837.85
<b>Grade Level Summary</b>														
PreK-Grade 5	5,666.25	5,244.27	5,632.54	5,831.91	6,059.10	6,173.57	6,328.41	6,505.40	6,580.23	6,628.32	6,628.00	6,666.52	6,742.28	6,787.03
Grades 6-8	2,818.65	2,754.85	2,803.38	2,858.93	2,880.39	3,029.79	3,071.12	3,122.45	3,197.98	3,363.27	3,563.01	3,613.53	3,605.21	3,578.97
Grades 9-12	3,439.45	3,326.59	3,486.58	3,503.60	3,580.26	3,630.19	3,646.20	3,712.67	3,830.91	3,914.02	3,968.82	4,129.29	4,253.06	4,471.85
PreK-Grade 12	11,924.35	11,325.71	11,922.50	12,194.44	12,519.75	12,833.55	13,045.73	13,340.52	13,609.12	13,905.61	14,159.83	14,409.34	14,600.55	14,837.85
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				165.66	227.19	114.47	154.84	176.99	74.83	48.09	-	38.20	75.76	44.75
Grades 6-8				40.28	21.46	149.40	41.33	51.33	75.53	165.29	199.74	50.52	-	-
Grades 9-12				17.02	76.66	49.93	16.01	66.47	118.24	83.11	54.80	160.47	123.77	218.79
PreK-Grade 12				222.96	325.31	313.80	212.18	294.79	268.60	296.49	254.54	249.19	199.53	263.54

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Okaloosa

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,787	2,871	2,795	2,713	2,731	2,699	2,621	2,596	2,611	2,605	2,602	2,606	2,644	2,693
Grade														
PreK	319.48	304.62	304.83	306.17	299.97	294.16	293.60	294.11	293.60	293.66	296.02	300.93	306.00	310.46
Grade K	2,472.31	2,263.81	2,263.78	2,380.51	2,395.76	2,365.97	2,295.87	2,270.46	2,280.24	2,272.78	2,267.54	2,268.32	2,298.15	2,290.22
Grade 1	2,366.37	2,369.44	2,381.97	2,333.03	2,447.56	2,465.05	2,434.78	2,362.91	2,334.58	2,342.64	2,334.48	2,328.10	2,327.79	2,339.28
Grade 2	2,337.45	2,250.80	2,392.32	2,409.70	2,360.55	2,471.64	2,490.20	2,459.55	2,386.76	2,356.12	2,362.31	2,353.31	2,345.72	2,358.09
Grade 3	2,448.36	2,230.37	2,236.10	2,391.21	2,412.35	2,364.69	2,469.97	2,490.60	2,460.85	2,388.72	2,356.01	2,360.20	2,350.92	2,317.25
Grade 4	2,307.98	2,411.88	2,173.08	2,214.91	2,365.83	2,388.09	2,341.22	2,441.96	2,462.82	2,433.35	2,361.88	2,328.03	2,330.66	2,357.78
Grade 5	2,406.37	2,194.56	2,417.70	2,188.41	2,227.44	2,378.05	2,402.05	2,355.85	2,455.60	2,477.62	2,448.70	2,377.40	2,343.03	2,357.57
Grade 6	2,429.81	2,372.79	2,290.01	2,507.83	2,292.41	2,318.54	2,467.51	2,498.20	2,453.43	2,548.32	2,574.12	2,546.11	2,473.57	2,330.00
Grade 7	2,340.78	2,337.93	2,311.53	2,289.12	2,496.46	2,299.09	2,315.61	2,458.72	2,494.06	2,452.64	2,541.54	2,569.90	2,544.20	2,497.81
Grade 8	2,326.44	2,334.50	2,295.34	2,371.08	2,353.27	2,547.97	2,371.75	2,373.18	2,507.64	2,548.86	2,510.49	2,590.23	2,620.81	2,518.69
Grade 9	2,399.40	2,513.39	2,387.89	2,615.17	2,725.16	2,725.29	2,913.08	2,772.67	2,750.35	2,876.03	2,935.79	2,907.80	2,979.53	2,717.30
Grade 10	2,114.18	2,181.59	2,073.30	2,085.94	2,263.89	2,368.57	2,379.72	2,526.64	2,433.05	2,405.06	2,499.31	2,555.65	2,539.63	2,804.25
Grade 11	1,725.30	1,817.23	1,761.76	1,779.67	1,792.28	1,938.30	2,033.21	2,049.43	2,171.04	2,104.00	2,078.81	2,155.43	2,207.43	2,344.79
Grade 12	1,524.89	1,384.35	1,402.54	1,489.06	1,507.93	1,522.37	1,650.48	1,735.56	1,753.71	1,862.32	1,809.23	1,791.94	1,862.50	2,044.15
PreK-Grade 12	29,519.12	28,967.26	28,692.15	29,361.81	29,940.86	30,447.78	30,859.05	31,089.84	31,237.73	31,362.12	31,376.23	31,433.35	31,529.94	31,587.64
<b>Grade Level Summary</b>														
PreK-Grade 5	14,658.32	14,025.48	14,169.78	14,223.94	14,509.46	14,727.65	14,727.69	14,675.44	14,674.45	14,564.89	14,426.94	14,316.29	14,302.27	14,330.65
Grades 6-8	7,097.03	7,045.22	6,896.88	7,168.03	7,142.14	7,165.60	7,154.87	7,330.10	7,455.13	7,549.82	7,626.15	7,706.24	7,638.58	7,346.50
Grades 9-12	7,763.77	7,896.56	7,625.49	7,969.84	8,289.26	8,554.53	8,976.49	9,084.30	9,108.15	9,247.41	9,323.14	9,410.82	9,589.09	9,910.49
PreK-Grade 12	29,519.12	28,967.26	28,692.15	29,361.81	29,940.86	30,447.78	30,859.05	31,089.84	31,237.73	31,362.12	31,376.23	31,433.35	31,529.94	31,587.64
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	285.52	218.19	0.04	-	-	-	-	-	-	-
Grades 6-8				71.00	-	-	-	164.50	125.03	94.69	76.33	80.09	-	-
Grades 9-12				73.28	319.42	265.27	421.96	107.81	23.85	139.26	75.73	87.68	178.27	321.40
PreK-Grade 12				144.28	604.94	483.46	422.00	272.31	148.88	233.95	152.06	167.77	178.27	321.40

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Okeechobee**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	565	530	504	534	533	517	508	505	509	511	512	516	523	532
Grade														
PreK	23.40	18.68	19.64	23.76	23.20	22.92	22.95	23.08	23.15	23.26	23.51	23.88	24.26	24.58
Grade K	527.79	410.92	474.08	506.48	505.87	490.00	479.58	474.85	476.63	477.01	476.42	478.38	483.09	462.20
Grade 1	526.78	461.00	460.02	494.44	528.31	530.32	515.04	503.61	497.97	499.07	499.37	498.67	500.34	491.60
Grade 2	467.50	477.00	490.19	453.44	483.12	515.78	519.03	504.69	493.00	486.81	487.16	487.13	486.14	502.04
Grade 3	486.31	421.81	471.00	465.58	430.74	458.38	489.22	492.33	478.69	467.46	461.42	461.57	461.40	483.48
Grade 4	460.48	448.85	428.00	464.93	459.67	425.36	452.74	483.30	486.46	473.08	462.07	456.19	456.43	459.15
Grade 5	511.00	420.50	470.75	430.49	467.28	461.94	427.39	454.59	485.10	488.17	474.63	463.42	457.35	456.34
Grade 6	507.58	444.31	466.73	480.90	441.08	476.60	472.09	437.51	463.59	494.53	498.28	484.81	473.23	455.68
Grade 7	531.58	439.58	479.03	471.54	484.84	446.79	479.44	476.35	442.73	466.40	497.18	502.00	489.11	468.90
Grade 8	473.74	441.59	463.49	462.33	455.52	467.75	433.14	462.19	460.67	429.57	450.46	480.08	485.92	475.37
Grade 9	514.63	447.23	546.40	499.73	494.28	486.45	497.17	463.29	488.48	488.21	457.09	474.42	503.89	492.03
Grade 10	466.08	353.82	437.71	520.42	493.75	485.44	477.83	485.83	458.82	476.09	478.56	453.00	463.93	460.95
Grade 11	352.64	314.92	344.75	346.40	408.53	390.79	383.30	376.81	382.11	361.65	373.26	375.22	355.78	414.56
Grade 12	392.25	265.10	343.79	307.93	309.16	364.32	348.22	341.28	335.24	339.68	321.24	331.29	332.77	331.43
PreK-Grade 12	6,241.76	5,365.31	5,895.58	5,928.37	5,985.35	6,022.84	5,997.14	5,979.71	5,972.64	5,970.99	5,960.65	5,970.06	5,973.64	5,978.31
<b>Grade Level Summary</b>														
PreK-Grade 5	3,003.26	2,658.76	2,813.68	2,839.12	2,898.19	2,904.70	2,905.95	2,936.45	2,941.00	2,914.86	2,884.58	2,869.24	2,869.01	2,879.39
Grades 6-8	1,512.90	1,325.48	1,409.25	1,414.77	1,381.44	1,391.14	1,384.67	1,376.05	1,366.99	1,390.50	1,445.92	1,466.89	1,448.26	1,399.95
Grades 9-12	1,725.60	1,381.07	1,672.65	1,674.48	1,705.72	1,727.00	1,706.52	1,667.21	1,664.65	1,665.63	1,630.15	1,633.93	1,656.37	1,698.97
PreK-Grade 12	6,241.76	5,365.31	5,895.58	5,928.37	5,985.35	6,022.84	5,997.14	5,979.71	5,972.64	5,970.99	5,960.65	5,970.06	5,973.64	5,978.31
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	59.07	6.51	1.25	30.50	4.55	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	5.83	55.42	20.97	-	-	-
Grades 9-12	-	31.24	21.28	-	-	-	-	-	-	-	-	-	-	42.60
PreK-Grade 12	-	90.31	27.79	1.25	30.50	4.55	5.83	55.42	20.97	-	-	-	-	42.60

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## Orange

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	16,105	16,501	16,747	16,720	16,963	16,682	16,229	16,345	16,947	17,096	17,256	17,453	17,817	18,224
Grade														
PreK	1,095.79	896.88	920.09	1,108.87	1,084.68	1,073.58	1,097.24	1,121.99	1,132.18	1,143.94	1,162.43	1,187.84	1,212.92	1,234.71
Grade K	13,304.98	11,182.22	12,535.82	13,675.93	13,869.48	13,633.73	13,257.24	13,344.66	13,854.60	13,968.45	14,090.48	14,242.50	14,530.34	14,829.00
Grade 1	13,749.03	12,451.49	12,626.44	13,089.21	14,272.73	14,473.45	14,224.35	13,827.61	13,938.67	14,463.43	14,577.15	14,697.88	14,849.68	15,116.11
Grade 2	14,041.39	12,912.01	13,335.50	12,983.88	13,454.62	14,666.24	14,872.57	14,615.09	14,231.76	14,339.98	14,873.82	14,987.18	15,106.42	15,263.41
Grade 3	15,417.97	13,261.79	13,871.49	13,938.64	13,575.24	14,039.01	15,276.98	15,510.12	15,274.44	14,868.98	14,959.96	15,495.93	15,614.93	15,386.67
Grade 4	14,253.43	14,446.68	13,623.91	13,587.80	13,658.87	13,308.57	13,767.64	14,986.71	15,251.95	15,024.84	14,630.15	14,722.99	15,254.00	15,743.73
Grade 5	14,659.93	13,550.73	14,787.38	13,918.45	13,880.24	13,951.98	13,593.69	14,061.26	15,333.70	15,602.92	15,368.13	14,961.83	15,053.71	15,603.06
Grade 6	15,127.96	13,624.72	13,476.58	14,704.03	13,843.49	13,804.23	13,875.49	13,519.98	14,009.91	15,274.70	15,542.77	15,307.93	14,901.77	14,975.44
Grade 7	14,593.32	14,408.92	14,003.09	13,749.47	14,998.10	14,123.46	14,081.09	14,152.80	13,816.12	14,312.63	15,600.57	15,873.48	15,631.81	15,210.34
Grade 8	15,122.37	13,801.64	14,484.11	14,266.53	14,004.99	15,265.87	14,381.88	14,331.37	14,427.24	14,080.93	14,577.59	15,879.97	16,156.76	15,861.18
Grade 9	15,056.52	15,134.01	15,091.48	15,347.75	15,113.96	14,833.34	16,163.47	15,225.72	15,196.35	15,292.27	14,920.12	15,439.92	16,812.45	17,161.20
Grade 10	15,086.85	14,169.72	15,056.44	14,999.32	15,242.55	15,000.03	14,710.86	16,016.30	15,107.02	15,063.93	15,145.88	14,765.21	15,265.42	16,602.84
Grade 11	13,397.66	12,858.04	13,157.37	13,844.66	13,794.24	14,018.77	13,797.45	13,532.68	14,760.57	13,924.54	13,883.26	13,958.08	13,607.26	14,068.25
Grade 12	11,138.85	10,509.49	11,012.27	11,721.72	12,339.72	12,300.45	12,506.44	12,314.67	12,106.61	13,209.54	12,465.54	12,432.75	12,503.94	12,211.02
PreK-Grade 12	186,046.05	173,208.34	177,981.97	180,936.26	183,132.91	184,492.71	185,606.39	186,560.96	188,441.12	190,571.08	191,797.85	193,953.49	196,501.41	199,266.96
<b>Grade Level Summary</b>														
PreK-Grade 5	86,522.52	78,701.80	81,700.63	82,302.78	83,795.86	85,146.56	86,089.71	87,467.44	89,017.30	89,412.54	89,662.12	90,296.15	91,622.00	93,176.69
Grades 6-8	44,843.65	41,835.28	41,963.78	42,720.03	42,846.58	43,193.56	42,338.46	42,004.15	42,253.27	43,668.26	45,720.93	47,061.38	46,690.34	46,046.96
Grades 9-12	54,679.88	52,671.26	54,317.56	55,913.45	56,490.47	56,152.59	57,178.22	57,089.37	57,170.55	57,490.28	56,414.80	56,595.96	58,189.07	60,043.31
PreK-Grade 12	186,046.05	173,208.34	177,981.97	180,936.26	183,132.91	184,492.71	185,606.39	186,560.96	188,441.12	190,571.08	191,797.85	193,953.49	196,501.41	199,266.96
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	1,493.08	1,350.70	943.15	1,377.73	1,549.86	395.24	249.58	634.03	1,325.85	1,554.69	-	-	-
Grades 6-8	-	126.55	346.98	-	-	-	1,329.80	2,052.67	1,340.45	-	-	-	-	-
Grades 9-12	1,233.57	577.02	-	687.75	-	-	312.06	-	-	698.79	1,854.24	-	-	-
PreK-Grade 12	1,233.57	2,196.65	1,697.68	1,630.90	1,377.73	1,549.86	2,037.10	2,302.25	1,974.48	2,024.64	3,408.93	-	-	-

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Osceola

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	4,102	4,181	4,350	4,278	4,500	4,388	4,499	4,648	4,804	4,912	5,022	5,146	5,305	5,467
Grade														
PreK	474.66	335.75	350.09	494.52	494.47	508.93	525.90	540.59	552.72	565.74	581.49	599.35	616.54	632.23
Grade K	3,171.64	2,972.87	3,321.25	3,318.23	3,502.92	3,438.11	3,538.04	3,671.96	3,813.17	3,918.26	4,024.85	4,143.27	4,290.53	4,341.98
Grade 1	3,352.82	3,171.85	3,383.47	3,472.62	3,471.09	3,658.76	3,596.64	3,696.28	3,834.56	3,981.17	4,091.12	4,201.64	4,324.19	4,468.90
Grade 2	3,547.15	3,281.80	3,490.44	3,486.02	3,575.98	3,576.66	3,766.04	3,707.88	3,807.25	3,949.07	4,100.24	4,214.69	4,328.90	4,466.86
Grade 3	3,713.15	3,579.50	3,576.54	3,649.22	3,645.82	3,735.25	3,737.52	3,927.43	3,873.61	3,970.62	4,115.40	4,271.09	4,390.03	4,456.53
Grade 4	3,660.67	3,627.07	3,775.17	3,582.75	3,654.37	3,650.58	3,739.35	3,741.24	3,930.30	3,876.41	3,972.52	4,116.63	4,271.69	4,526.76
Grade 5	4,026.07	3,717.28	3,866.56	3,870.51	3,673.50	3,746.71	3,742.95	3,833.93	3,836.01	4,029.71	3,974.78	4,073.21	4,220.96	4,385.47
Grade 6	3,995.31	3,909.59	3,781.21	3,838.99	3,843.85	3,651.27	3,720.19	3,717.64	3,806.76	3,810.22	3,999.95	3,949.12	4,044.83	4,135.78
Grade 7	3,856.36	4,020.82	4,078.17	3,930.91	3,985.30	3,991.94	3,797.93	3,862.25	3,861.68	3,951.84	3,958.06	4,150.01	4,104.28	4,144.33
Grade 8	4,044.48	4,063.21	4,318.90	4,318.65	4,163.56	4,213.78	4,219.12	4,016.23	4,075.61	4,073.79	4,164.14	4,169.95	4,365.08	4,338.03
Grade 9	4,981.06	4,908.05	5,243.09	5,506.57	5,491.62	5,279.59	5,323.60	5,313.86	5,044.78	5,099.58	5,081.65	5,176.44	5,167.95	5,434.40
Grade 10	4,913.93	4,989.63	5,192.66	5,377.91	5,636.61	5,616.78	5,394.27	5,424.16	5,405.38	5,127.63	5,167.34	5,141.11	5,225.18	5,156.95
Grade 11	4,278.97	4,346.27	4,754.17	4,913.95	5,086.62	5,326.94	5,313.39	5,106.39	5,125.31	5,106.30	4,848.90	4,875.41	4,849.93	4,884.71
Grade 12	3,972.42	3,429.43	4,049.24	4,217.09	4,354.05	4,502.12	4,709.68	4,692.55	4,504.80	4,516.53	4,494.85	4,263.59	4,282.19	4,398.72
PreK-Grade 12	51,988.69	50,353.12	53,180.96	53,977.94	54,579.76	54,897.42	55,124.62	55,252.39	55,471.94	55,976.87	56,575.29	57,345.51	58,482.28	59,771.65
<b>Grade Level Summary</b>														
PreK-Grade 5	21,946.16	20,686.12	21,763.52	21,873.87	22,018.15	22,315.00	22,646.44	23,119.31	23,647.62	24,290.98	24,860.40	25,619.88	26,442.84	27,278.73
Grades 6-8	11,896.15	11,993.62	12,178.28	12,088.55	11,992.71	11,856.99	11,737.24	11,596.12	11,744.05	11,835.85	12,122.15	12,269.08	12,514.19	12,618.14
Grades 9-12	18,146.38	17,673.38	19,239.16	20,015.52	20,568.90	20,725.43	20,740.94	20,536.96	20,080.27	19,850.04	19,592.74	19,456.55	19,525.25	19,874.78
PreK-Grade 12	51,988.69	50,353.12	53,180.96	53,977.94	54,579.76	54,897.42	55,124.62	55,252.39	55,471.94	55,976.87	56,575.29	57,345.51	58,482.28	59,771.65
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	144.28	296.85	331.44	472.87	528.31	643.36	569.42	759.48	822.96	835.89			
Grades 6-8	-	-	-	-	-	-	-	91.80	286.30	146.93	245.11	103.95		
Grades 9-12	776.36	553.38	156.53	15.51	-	-	-	-	-	-	-	282.04		
PreK-Grade 12	776.36	697.66	453.38	346.95	472.87	528.31	735.16	855.72	906.41	1,068.07	1,221.88			

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**Palm Beach**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	14,360	14,639	14,990	15,054	14,977	14,768	14,461	14,567	14,935	15,017	15,107	15,230	15,473	15,732
Grade														
PreK	1,213.75	894.32	871.37	1,218.50	1,197.36	1,189.13	1,208.55	1,226.98	1,234.03	1,242.75	1,257.75	1,278.31	1,297.44	1,312.93
Grade K	11,876.72	10,376.07	11,334.86	12,264.26	12,206.97	12,038.92	11,790.81	11,877.92	12,179.15	12,248.79	12,324.13	12,426.34	12,626.26	12,794.63
Grade 1	12,247.01	11,282.44	11,627.28	11,755.23	12,706.67	12,651.05	12,472.88	12,211.59	12,293.70	12,598.36	12,667.31	12,739.97	12,840.12	12,972.35
Grade 2	12,597.64	11,592.98	11,912.43	11,911.24	12,036.24	12,998.90	12,943.70	12,756.87	12,484.89	12,560.92	12,865.04	12,931.58	13,000.13	13,117.07
Grade 3	13,268.41	11,877.36	12,691.96	12,279.34	12,259.97	12,383.13	13,334.13	13,327.44	13,145.72	12,872.06	12,935.15	13,238.14	13,319.70	12,845.52
Grade 4	12,629.48	12,645.10	11,876.76	12,612.70	12,195.21	12,166.02	12,278.59	13,210.11	13,194.92	13,005.31	12,724.95	12,776.95	13,065.79	13,754.61
Grade 5	13,064.21	12,168.30	13,059.36	12,035.21	12,777.01	12,354.08	12,322.49	12,434.81	13,375.49	13,359.74	13,166.40	12,881.13	12,931.76	13,226.72
Grade 6	13,357.67	11,698.24	12,106.51	12,821.16	11,830.50	12,549.78	12,145.27	12,114.36	12,226.65	13,148.86	13,143.25	12,957.43	12,680.37	12,656.16
Grade 7	13,208.73	12,062.75	12,460.85	12,446.60	13,168.57	12,161.38	12,878.34	12,468.06	12,427.36	12,535.61	13,467.49	13,464.53	13,270.08	12,949.91
Grade 8	13,247.87	12,110.60	12,946.71	12,554.59	12,533.05	13,248.04	12,253.18	12,950.85	12,549.31	12,501.36	12,605.79	13,529.90	13,535.77	13,294.78
Grade 9	14,489.87	13,513.11	14,342.69	14,517.37	14,041.40	13,980.89	14,739.90	13,597.82	14,334.13	13,853.54	13,764.27	13,842.67	14,818.05	14,951.26
Grade 10	14,025.17	13,118.46	14,146.50	14,261.73	14,421.36	13,935.32	13,861.51	14,599.32	13,456.03	14,169.70	13,681.90	13,580.20	13,644.08	14,585.56
Grade 11	13,242.67	12,196.75	13,201.69	13,599.67	13,709.34	13,861.44	13,393.43	13,320.94	14,028.10	12,929.55	13,612.71	13,143.63	13,044.42	13,103.06
Grade 12	11,279.62	10,482.37	11,211.82	11,469.78	11,836.86	11,953.79	12,108.14	11,720.32	11,677.75	12,319.66	11,375.16	11,997.52	11,604.69	11,546.74
PreK-Grade 12	169,748.82	156,018.85	163,790.79	165,747.38	166,920.51	167,471.87	167,730.92	167,817.39	168,607.23	169,346.21	169,591.30	170,788.30	171,678.66	173,111.30
<b>Grade Level Summary</b>														
PreK-Grade 5	76,897.22	70,836.57	73,374.02	74,076.48	75,379.43	75,781.23	76,351.15	77,045.72	77,907.90	77,887.93	77,940.73	78,272.42	79,081.20	80,023.83
Grades 6-8	39,814.27	35,871.59	37,514.07	37,822.35	37,532.12	37,959.20	37,276.79	37,533.27	37,203.32	38,185.83	39,216.53	39,951.86	39,486.22	38,900.85
Grades 9-12	53,037.33	49,310.69	52,902.70	53,848.55	54,008.96	53,731.44	54,102.98	53,238.40	53,496.01	53,272.45	52,434.04	52,564.02	53,111.24	54,186.62
PreK-Grade 12	169,748.82	156,018.85	163,790.79	165,747.38	166,920.51	167,471.87	167,730.92	167,817.39	168,607.23	169,346.21	169,591.30	170,788.30	171,678.66	173,111.30
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	1,302.95	401.80	569.92	694.57	862.18	-	32.83	331.69	808.78	942.63
Grades 6-8	-	-	-	-	-	136.85	-	-	-	652.56	1,030.70	735.33	-	-
Grades 9-12	-	-	-	811.22	160.41	-	94.02	-	-	-	-	-	-	1,075.38
PreK-Grade 12	-	-	-	811.22	1,463.36	538.65	663.94	694.57	862.18	652.56	1,063.53	1,067.02	808.78	2,018.01

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	4,818	4,989	5,144	5,110	5,137	5,084	4,956	5,171	5,263	5,343	5,426	5,525	5,658	5,791
Grade														
PreK	486.41	440.81	477.49	490.63	481.95	486.12	500.86	509.12	516.94	525.68	536.81	549.58	561.49	572.00
Grade K	4,832.66	4,227.23	4,887.68	5,139.86	5,151.56	5,081.04	4,936.13	5,126.99	5,200.69	5,260.55	5,322.56	5,399.43	5,508.47	5,545.30
Grade 1	4,906.03	4,535.00	4,789.52	5,074.92	5,333.90	5,345.85	5,270.46	5,117.92	5,307.95	5,382.37	5,441.07	5,501.71	5,577.43	5,686.82
Grade 2	4,888.13	4,550.04	4,992.29	4,935.91	5,224.60	5,488.24	5,499.01	5,418.88	5,259.49	5,449.14	5,523.08	5,580.12	5,638.97	5,746.02
Grade 3	5,509.07	4,711.12	5,367.85	5,500.90	5,452.97	5,737.30	6,024.79	6,057.64	5,977.01	5,806.92	5,980.23	6,066.70	6,128.62	5,699.01
Grade 4	5,093.31	5,247.85	4,826.75	5,080.90	5,204.43	5,156.77	5,422.36	5,691.20	5,719.74	5,640.93	5,477.77	5,637.82	5,716.59	6,291.42
Grade 5	5,188.94	4,929.08	5,600.96	4,990.14	5,249.55	5,374.38	5,322.42	5,593.35	5,867.52	5,893.94	5,809.69	5,638.68	5,800.10	5,884.26
Grade 6	5,694.61	5,139.90	5,391.06	5,844.58	5,202.80	5,467.60	5,592.40	5,533.17	5,809.15	6,088.11	6,109.84	6,016.83	5,834.22	5,995.91
Grade 7	5,362.54	5,579.84	5,661.68	5,561.66	6,025.93	5,362.56	5,631.70	5,757.48	5,693.79	5,974.42	6,258.15	6,277.55	6,178.96	5,985.51
Grade 8	5,784.36	5,316.93	6,012.78	5,830.42	5,723.09	6,185.90	5,524.04	5,779.01	5,907.79	5,843.39	6,121.27	6,408.82	6,430.86	6,206.65
Grade 9	5,591.70	5,703.88	5,923.28	6,305.06	6,102.85	5,979.29	6,450.33	5,750.16	6,003.61	6,125.97	6,047.92	6,323.33	6,607.88	6,742.15
Grade 10	5,563.52	5,282.47	5,899.83	5,826.62	6,194.98	5,990.36	5,862.62	6,316.99	5,626.27	5,866.87	5,980.04	5,897.59	6,159.05	6,427.48
Grade 11	4,976.29	4,886.95	5,163.16	5,396.33	5,329.14	5,664.68	5,477.64	5,360.03	5,773.86	5,143.38	5,361.28	5,464.17	5,388.40	5,624.01
Grade 12	4,331.40	4,057.11	4,445.05	4,473.55	4,681.61	4,629.28	4,927.09	4,770.54	4,674.11	5,041.45	4,496.70	4,693.20	4,789.38	4,737.28
PreK-Grade 12	68,208.97	64,608.21	69,439.38	70,451.48	71,359.36	71,949.37	72,441.85	72,782.48	73,337.92	74,043.12	74,466.41	75,455.53	76,320.42	77,143.82
<b>Grade Level Summary</b>														
PreK-Grade 5	30,904.55	28,641.13	30,942.54	31,213.26	32,098.96	32,669.70	32,976.03	33,515.10	33,849.34	33,959.53	34,091.21	34,374.04	34,931.67	35,424.83
Grades 6-8	16,841.51	16,036.67	17,065.52	17,236.66	16,951.82	17,016.06	16,748.14	17,069.66	17,410.73	17,905.92	18,489.26	18,703.20	18,444.04	18,188.07
Grades 9-12	20,462.91	19,930.41	21,431.32	22,001.56	22,308.58	22,263.61	22,717.68	22,197.72	22,077.85	22,177.67	21,885.94	22,378.29	22,944.71	23,530.92
PreK-Grade 12	68,208.97	64,608.21	69,439.38	70,451.48	71,359.36	71,949.37	72,441.85	72,782.48	73,337.92	74,043.12	74,466.41	75,455.53	76,320.42	77,143.82
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				270.72	885.70	570.74	306.33	539.07	334.24	110.19	131.68	282.83	557.63	493.16
Grades 6-8				171.14	-	-	-	53.60	341.07	495.19	583.34	213.94	-	-
Grades 9-12				570.24	307.02	-	409.10	-	-	-	-	200.62	566.42	586.21
PreK-Grade 12				1,012.10	1,192.72	570.74	715.43	592.67	675.31	605.38	715.02	697.39	1,124.05	1,079.37

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Pinellas

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	8,585	8,736	8,532	8,308	8,150	8,023	7,609	7,612	7,678	7,640	7,602	7,583	7,626	7,679
Grade														
PreK	1,083.44	781.99	984.14	1,014.74	980.79	955.01	959.34	961.09	956.32	952.75	954.25	960.28	965.42	967.74
Grade K	6,442.49	5,844.33	5,890.27	6,192.72	6,086.90	5,998.80	5,698.49	5,703.61	5,759.10	5,738.15	5,716.20	5,708.31	5,746.73	5,724.21
Grade 1	6,479.41	6,038.43	6,043.93	5,963.64	6,262.16	6,160.56	6,070.00	5,768.59	5,767.57	5,821.58	5,800.50	5,777.19	5,767.82	5,778.36
Grade 2	6,362.65	6,126.47	6,093.92	6,006.12	5,925.39	6,217.54	6,119.35	6,028.45	5,730.22	5,725.62	5,777.83	5,756.73	5,732.77	5,764.72
Grade 3	6,715.88	6,127.73	6,319.23	6,321.70	6,234.97	6,150.70	6,433.87	6,351.05	6,256.98	5,958.18	5,938.26	5,988.32	5,969.72	5,697.29
Grade 4	6,525.54	6,206.42	5,869.12	5,971.98	5,974.80	5,893.28	5,813.87	6,080.96	6,003.74	5,915.09	5,633.32	5,614.10	5,661.52	5,931.75
Grade 5	6,664.12	6,115.84	6,115.13	5,834.62	5,936.49	5,939.78	5,859.19	5,780.55	6,045.80	5,969.94	5,882.13	5,602.57	5,583.28	5,633.81
Grade 6	6,915.79	6,287.71	6,151.09	6,210.47	5,941.85	6,028.61	6,036.28	5,958.98	5,879.62	6,133.58	6,072.24	5,984.72	5,710.03	5,424.90
Grade 7	6,877.98	6,688.82	6,110.89	6,095.47	6,150.19	5,899.72	5,968.46	5,978.72	5,906.11	5,827.43	6,062.04	6,015.68	5,930.64	5,635.08
Grade 8	6,673.01	6,516.42	6,470.13	6,027.54	5,997.43	6,048.81	5,813.80	5,871.03	5,883.44	5,815.61	5,739.10	5,959.46	5,924.08	5,923.99
Grade 9	7,793.16	7,552.00	7,570.40	6,830.92	6,360.02	6,318.27	6,372.47	6,136.52	6,190.95	6,208.09	6,141.94	6,064.37	6,290.85	6,293.99
Grade 10	7,303.00	7,112.15	7,087.45	7,132.28	6,457.24	6,009.90	5,962.54	6,013.67	5,800.42	5,847.47	5,866.91	5,808.93	5,738.38	5,985.81
Grade 11	6,757.59	6,709.82	6,484.18	6,532.40	6,568.53	5,971.66	5,546.86	5,481.34	5,518.55	5,328.92	5,356.95	5,370.70	5,316.18	5,153.21
Grade 12	5,480.09	5,716.51	5,656.56	5,786.35	5,828.32	5,859.47	5,326.06	4,946.28	4,886.96	4,919.23	4,749.33	4,773.43	4,784.80	4,977.35
PreK-Grade 12	88,074.15	83,824.64	82,846.44	81,920.95	80,705.08	79,452.11	77,980.58	77,060.84	76,585.78	76,161.64	75,691.00	75,384.79	75,122.22	74,892.21
<b>Grade Level Summary</b>														
PreK-Grade 5	40,273.53	37,241.21	37,315.74	37,305.52	37,401.50	37,315.67	36,954.11	36,674.30	36,519.73	36,081.31	35,702.49	35,407.50	35,427.26	35,497.88
Grades 6-8	20,466.78	19,492.95	18,732.11	18,333.48	18,089.47	17,977.14	17,818.54	17,808.73	17,669.17	17,776.62	17,873.38	17,959.86	17,564.75	16,983.97
Grades 9-12	27,333.84	27,090.48	26,798.59	26,281.95	25,214.11	24,159.30	23,207.93	22,577.81	22,396.88	22,303.71	22,115.13	22,017.43	22,130.21	22,410.36
PreK-Grade 12	88,074.15	83,824.64	82,846.44	81,920.95	80,705.08	79,452.11	77,980.58	77,060.84	76,585.78	76,161.64	75,691.00	75,384.79	75,122.22	74,892.21
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	85.76	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	64.65	86.48	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	280.15
PreK-Grade 12	-	85.76	-	-	-	-	-	-	-	-	64.65	86.48	-	280.15

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Polk

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	7,534	7,538	7,719	7,809	7,823	7,969	8,103	8,111	8,213	8,295	8,389	8,504	8,688	8,885
Grade														
PreK	673.48	514.98	571.74	697.10	709.46	715.72	720.58	728.70	736.47	745.70	758.90	775.71	792.09	806.57
Grade K	7,512.60	6,774.91	7,425.13	7,799.80	7,801.34	7,918.69	8,027.15	8,013.84	8,086.54	8,142.21	8,208.25	8,293.91	8,444.54	8,351.25
Grade 1	7,475.13	7,188.15	7,352.26	7,546.90	7,921.33	7,930.52	8,045.10	8,153.49	8,141.14	8,210.85	8,265.75	8,330.51	8,414.89	8,606.19
Grade 2	7,294.24	7,154.25	7,572.03	7,450.51	7,639.21	8,011.78	8,023.29	8,133.92	8,239.87	8,225.60	8,290.99	8,342.85	8,404.25	8,566.03
Grade 3	8,113.53	7,140.09	7,675.49	7,644.10	7,520.85	7,701.97	8,070.92	8,087.41	8,194.13	8,298.09	8,283.43	8,344.75	8,394.31	8,408.10
Grade 4	7,436.16	7,757.81	7,506.23	7,655.87	7,623.18	7,498.74	7,676.92	8,042.44	8,057.74	8,162.01	8,263.66	8,247.40	8,306.38	8,515.35
Grade 5	7,753.96	7,229.12	8,206.13	7,605.91	7,753.63	7,717.75	7,588.93	7,765.87	8,132.26	8,144.97	8,247.07	8,346.54	8,327.00	8,390.72
Grade 6	7,119.63	6,788.32	7,088.18	7,641.90	7,101.55	7,236.23	7,210.15	7,096.20	7,263.49	7,609.69	7,631.36	7,731.78	7,830.89	7,732.07
Grade 7	6,814.92	7,208.87	7,434.33	7,121.55	7,667.31	7,127.78	7,254.02	7,224.51	7,106.57	7,267.78	7,608.38	7,627.52	7,722.65	7,863.27
Grade 8	7,883.86	6,861.25	7,650.65	7,792.83	7,481.07	8,017.80	7,492.64	7,598.11	7,570.73	7,449.18	7,605.24	7,952.49	7,983.27	7,823.98
Grade 9	7,870.11	8,186.53	8,409.22	8,828.20	9,024.49	8,728.70	9,248.10	8,770.08	8,825.25	8,805.33	8,679.84	8,827.81	9,204.20	8,525.01
Grade 10	7,298.47	7,250.48	8,040.26	7,945.34	8,282.51	8,478.93	8,246.77	8,652.43	8,290.33	8,292.35	8,270.89	8,158.56	8,265.19	8,752.66
Grade 11	6,343.51	6,238.07	6,395.29	6,877.39	6,835.33	7,096.55	7,268.87	7,094.32	7,399.23	7,131.91	7,109.75	7,087.63	6,993.65	7,430.82
Grade 12	5,864.84	5,550.95	5,966.29	5,733.38	6,167.02	6,130.74	6,366.51	6,522.62	6,367.48	6,642.70	6,404.20	6,385.80	6,367.41	6,816.41
PreK-Grade 12	95,454.44	91,843.78	97,293.23	98,340.78	99,528.28	100,311.90	101,239.95	101,883.94	102,411.23	103,128.37	103,627.71	104,453.26	105,450.72	106,588.43
<b>Grade Level Summary</b>														
PreK-Grade 5	46,259.10	43,759.31	46,309.01	46,400.19	46,969.00	47,495.17	48,152.89	48,925.67	49,588.15	49,929.43	50,318.05	50,681.67	51,083.46	51,644.21
Grades 6-8	21,818.41	20,858.44	22,173.16	22,556.28	22,249.93	22,381.81	21,956.81	21,918.82	21,940.79	22,326.65	22,844.98	23,311.79	23,536.81	23,419.32
Grades 9-12	27,376.93	27,226.03	28,811.06	29,384.31	30,309.35	30,434.92	31,130.25	31,039.45	30,882.29	30,872.29	30,464.68	30,459.80	30,830.45	31,524.90
PreK-Grade 12	95,454.44	91,843.78	97,293.23	98,340.78	99,528.28	100,311.90	101,239.95	101,883.94	102,411.23	103,128.37	103,627.71	104,453.26	105,450.72	106,588.43
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				91.18	568.81	526.17	657.72	772.78	662.48	341.28	388.62	363.62	401.79	560.75
Grades 6-8				383.12	-	-	-	-	-	369.84	518.33	466.81	225.02	-
Grades 9-12				573.25	925.04	125.57	695.33	-	-	-	-	-	-	694.45
PreK-Grade 12				1,047.55	1,493.85	651.74	1,353.05	772.78	662.48	711.12	906.95	830.43	626.81	1,255.20

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Putnam**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	825	832	822	863	830	810	838	796	777	769	764	758	760	768
Grade														
PreK	98.93	75.55	76.94	98.09	98.57	97.73	94.09	92.47	91.69	91.03	90.80	91.39	92.11	92.59
Grade K	825.89	718.54	794.39	831.26	800.86	778.99	801.25	762.26	741.09	730.83	723.88	716.24	715.72	683.95
Grade 1	797.04	755.13	746.13	809.42	848.56	821.88	798.78	817.95	781.77	758.74	747.00	739.19	731.02	715.70
Grade 2	760.82	728.27	722.94	714.05	772.31	810.20	786.44	764.13	781.05	747.88	725.37	713.66	705.92	727.46
Grade 3	798.49	720.66	821.00	813.10	803.46	857.49	901.81	885.95	862.32	874.87	845.22	819.30	804.22	693.70
Grade 4	768.43	743.67	611.76	706.32	700.69	691.96	737.08	774.82	761.50	740.81	750.56	725.20	702.45	799.76
Grade 5	808.03	738.05	732.50	609.53	699.78	695.88	687.34	731.30	768.96	756.63	736.28	745.52	720.96	697.53
Grade 6	827.15	741.73	693.57	697.41	583.12	664.27	662.48	654.44	695.03	730.93	720.25	701.01	709.07	681.87
Grade 7	804.61	759.50	828.73	792.76	790.42	682.21	740.77	748.89	742.71	780.03	820.18	816.85	798.17	686.18
Grade 8	754.33	751.57	725.43	751.81	724.73	719.56	630.41	668.44	678.57	674.16	703.59	738.79	739.27	780.26
Grade 9	816.67	776.02	772.91	748.89	769.40	745.01	736.38	652.31	677.42	687.86	683.55	708.56	741.61	746.09
Grade 10	695.41	703.96	662.64	663.23	643.28	657.77	638.43	629.60	561.18	576.29	584.93	581.41	600.45	663.72
Grade 11	619.58	602.80	623.77	567.27	564.44	547.27	557.47	541.42	532.78	476.36	485.39	492.00	488.73	519.82
Grade 12	469.55	470.88	459.56	502.95	459.45	459.20	447.21	457.55	446.34	441.14	396.14	405.41	412.70	433.07
PreK-Grade 12	9,844.93	9,286.33	9,272.27	9,306.09	9,259.07	9,229.42	9,219.94	9,181.53	9,122.41	9,067.56	9,013.14	8,994.53	8,962.40	8,921.70
<b>Grade Level Summary</b>														
PreK-Grade 5	4,857.63	4,479.87	4,505.66	4,581.77	4,724.23	4,754.13	4,806.79	4,828.88	4,788.38	4,700.79	4,619.11	4,550.50	4,472.40	4,410.69
Grades 6-8	2,386.09	2,252.80	2,247.73	2,241.98	2,098.27	2,066.04	2,033.66	2,071.77	2,116.31	2,185.12	2,244.02	2,256.65	2,246.51	2,148.31
Grades 9-12	2,601.21	2,553.66	2,518.88	2,482.34	2,436.57	2,409.25	2,379.49	2,280.88	2,217.72	2,181.65	2,150.01	2,187.38	2,243.49	2,362.70
PreK-Grade 12	9,844.93	9,286.33	9,272.27	9,306.09	9,259.07	9,229.42	9,219.94	9,181.53	9,122.41	9,067.56	9,013.14	8,994.53	8,962.40	8,921.70
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	142.46	29.90	52.66	22.09	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	44.54	68.81	58.90	12.63	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	56.11	119.21
PreK-Grade 12	-	142.46	29.90	52.66	22.09	44.54	68.81	58.90	12.63	56.11	119.21			

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



St. Johns  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,075	2,150	2,172	2,104	2,250	2,188	2,176	2,309	2,424	2,499	2,571	2,653	2,748	2,840
Grade														
PreK	327.12	324.00	319.08	335.90	330.30	339.46	358.23	372.61	383.73	395.39	408.79	422.94	436.19	448.22
Grade K	3,019.07	2,784.95	3,180.62	3,049.34	3,241.80	3,148.19	3,118.52	3,292.70	3,445.27	3,540.80	3,630.14	3,732.37	3,851.90	3,877.71
Grade 1	2,965.21	3,033.75	3,258.20	3,419.33	3,286.17	3,483.80	3,391.07	3,357.30	3,538.51	3,702.98	3,807.29	3,903.45	4,012.86	4,119.49
Grade 2	3,209.00	2,985.13	3,422.71	3,441.68	3,608.82	3,472.35	3,674.90	3,581.02	3,543.77	3,730.69	3,903.69	4,013.93	4,114.69	4,274.65
Grade 3	3,148.06	3,242.14	3,354.12	3,615.73	3,638.28	3,813.14	3,672.20	3,882.29	3,786.26	3,746.11	3,940.91	4,123.72	4,240.78	4,365.56
Grade 4	3,172.45	3,179.33	3,566.23	3,541.98	3,816.61	3,840.88	4,024.36	3,876.34	4,096.16	3,995.53	3,952.43	4,156.48	4,348.81	4,501.86
Grade 5	3,299.66	3,238.48	3,526.28	3,764.50	3,739.14	4,027.66	4,053.48	4,246.11	4,090.34	4,320.64	4,214.85	4,168.68	4,382.59	4,589.18
Grade 6	3,445.71	3,384.58	3,624.35	3,793.14	4,046.75	4,019.36	4,324.86	4,352.29	4,555.49	4,388.63	4,630.34	4,517.06	4,464.80	4,670.10
Grade 7	3,495.35	3,515.70	3,714.28	3,787.11	3,962.66	4,226.94	4,200.37	4,516.97	4,547.64	4,758.53	4,586.89	4,836.23	4,720.45	4,662.17
Grade 8	3,509.22	3,526.97	3,780.31	3,845.58	3,920.89	4,101.93	4,374.93	4,349.34	4,674.80	4,708.42	4,925.52	4,750.33	5,005.61	4,890.05
Grade 9	3,634.50	3,757.69	4,088.88	4,194.46	4,269.45	4,354.17	4,552.72	4,854.07	4,838.64	5,189.13	5,239.11	5,475.78	5,297.45	5,415.05
Grade 10	3,489.58	3,564.66	3,789.46	4,002.23	4,108.59	4,182.77	4,265.31	4,456.45	4,748.54	4,741.87	5,075.05	5,131.80	5,358.38	5,227.17
Grade 11	3,052.92	3,280.41	3,391.60	3,612.81	3,818.58	3,925.20	3,999.28	4,080.34	4,262.85	4,542.42	4,546.30	4,859.81	4,923.99	5,158.66
Grade 12	2,509.81	2,504.62	2,646.68	2,974.03	3,171.01	3,354.78	3,451.71	3,520.17	3,594.90	3,759.24	4,009.55	4,016.76	4,297.79	4,492.62
PreK-Grade 12	42,277.66	42,322.41	45,662.80	47,377.82	48,959.05	50,290.63	51,461.94	52,738.00	54,106.90	55,520.38	56,870.86	58,109.34	59,456.29	60,692.49
<b>Grade Level Summary</b>														
PreK-Grade 5	19,140.57	18,787.78	20,627.24	21,168.46	21,661.12	22,125.48	22,292.76	22,608.37	22,884.04	23,432.14	23,858.10	24,521.57	25,387.82	26,176.67
Grades 6-8	10,450.28	10,427.25	11,118.94	11,425.83	11,930.30	12,348.23	12,900.16	13,218.60	13,777.93	13,855.58	14,142.75	14,103.62	14,190.86	14,222.32
Grades 9-12	12,686.81	13,107.38	13,916.62	14,783.53	15,367.63	15,816.92	16,269.02	16,911.03	17,444.93	18,232.66	18,870.01	19,484.15	19,877.61	20,293.50
PreK-Grade 12	42,277.66	42,322.41	45,662.80	47,377.82	48,959.05	50,290.63	51,461.94	52,738.00	54,106.90	55,520.38	56,870.86	58,109.34	59,456.29	60,692.49
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				541.22	492.66	464.36	167.28	315.61	275.67	548.10	425.96	663.47	866.25	788.85
Grades 6-8				306.89	504.47	417.93	551.93	318.44	559.33	77.65	287.17	-	48.11	31.46
Grades 9-12				866.91	584.10	449.29	452.10	642.01	533.90	787.73	637.35	614.14	393.46	415.89
PreK-Grade 12				1,715.02	1,581.23	1,331.58	1,171.31	1,276.06	1,368.90	1,413.48	1,350.48	1,277.61	1,307.82	1,236.20

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St. Lucie

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,011	3,046	3,013	3,024	3,121	3,080	3,068	3,140	3,216	3,250	3,289	3,335	3,406	3,480
Grade														
PreK	145.37	103.46	151.23	148.78	147.51	148.94	152.50	155.13	156.89	158.93	161.73	165.21	168.57	171.52
Grade K	2,406.00	2,133.05	2,371.41	2,418.35	2,491.62	2,455.03	2,441.23	2,494.07	2,550.07	2,572.72	2,599.12	2,630.94	2,682.28	2,728.24
Grade 1	2,404.85	2,364.42	2,398.12	2,486.69	2,532.72	2,605.80	2,564.67	2,546.68	2,597.90	2,652.61	2,672.73	2,696.46	2,725.73	2,768.10
Grade 2	2,469.93	2,339.24	2,543.26	2,468.12	2,557.53	2,603.61	2,677.25	2,633.88	2,613.97	2,664.96	2,719.64	2,738.90	2,761.74	2,798.22
Grade 3	2,854.21	2,472.35	2,551.14	2,615.91	2,536.77	2,625.28	2,670.15	2,742.82	2,696.24	2,673.10	2,722.20	2,775.27	2,792.31	2,806.73
Grade 4	2,625.71	2,825.95	2,594.20	2,581.87	2,646.55	2,565.86	2,654.42	2,699.02	2,771.62	2,723.84	2,699.64	2,748.33	2,801.05	2,827.28
Grade 5	2,718.92	2,597.55	3,001.04	2,649.59	2,636.13	2,701.57	2,618.86	2,708.55	2,753.58	2,827.07	2,777.94	2,752.70	2,801.74	2,854.70
Grade 6	2,893.56	2,674.70	2,688.62	3,013.87	2,659.04	2,643.10	2,706.37	2,621.38	2,708.75	2,751.48	2,822.49	2,771.15	2,743.62	2,791.50
Grade 7	2,824.65	2,866.02	2,823.74	2,728.09	3,056.30	2,695.41	2,677.68	2,740.31	2,652.95	2,739.86	2,781.65	2,851.95	2,798.67	2,769.48
Grade 8	2,920.92	2,875.25	3,050.86	2,881.82	2,783.67	3,115.17	2,752.23	2,731.51	2,794.71	2,706.70	2,793.98	2,836.87	2,908.31	2,834.56
Grade 9	3,131.39	3,230.71	3,129.23	3,430.19	3,232.94	3,115.73	3,478.68	3,066.62	3,036.46	3,099.56	2,995.12	3,084.53	3,124.68	3,216.75
Grade 10	2,959.21	3,076.10	3,272.13	3,111.60	3,406.50	3,207.21	3,087.24	3,442.42	3,031.65	2,998.00	3,056.60	2,950.23	3,034.55	3,069.03
Grade 11	2,768.40	2,756.06	3,028.29	3,015.49	2,865.26	3,133.57	2,948.26	2,835.44	3,158.36	2,779.92	2,746.26	2,797.42	2,697.91	2,771.35
Grade 12	2,087.66	1,910.04	2,110.69	2,289.41	2,297.59	2,200.10	2,424.68	2,298.77	2,227.59	2,500.00	2,216.91	2,206.34	2,264.01	2,202.88
PreK-Grade 12	35,210.78	34,224.90	35,713.96	35,839.78	35,850.13	35,816.38	35,854.22	35,716.60	35,750.74	35,848.75	35,766.01	36,006.30	36,305.17	36,610.34
<b>Grade Level Summary</b>														
PreK-Grade 5	15,624.99	14,836.02	15,610.40	15,369.31	15,548.83	15,706.09	15,779.08	15,980.15	16,140.27	16,273.23	16,353.00	16,507.81	16,733.42	16,954.79
Grades 6-8	8,639.13	8,415.97	8,563.22	8,623.78	8,499.01	8,453.68	8,136.28	8,093.20	8,156.41	8,198.04	8,398.12	8,459.97	8,450.60	8,395.54
Grades 9-12	10,946.66	10,972.91	11,540.34	11,846.69	11,802.29	11,656.61	11,938.86	11,643.25	11,454.06	11,377.48	11,014.89	11,038.52	11,121.15	11,260.01
PreK-Grade 12	35,210.78	34,224.90	35,713.96	35,839.78	35,850.13	35,816.38	35,854.22	35,716.60	35,750.74	35,848.75	35,766.01	36,006.30	36,305.17	36,610.34
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	95.69	72.99	201.07	160.12	132.96	79.77	154.81	225.61	221.37
Grades 6-8	-	-	-	-	-	-	-	-	-	41.63	200.08	61.85	-	-
Grades 9-12	-	-	-	306.35	-	-	92.17	-	-	-	-	-	-	138.86
PreK-Grade 12	-	-	-	306.35	-	95.69	165.16	201.07	160.12	174.59	279.85	216.66	225.61	360.23

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Santa Rosa  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,829	1,851	1,987	1,890	1,953	1,967	1,879	1,919	1,977	2,000	2,024	2,052	2,094	2,135
Grade														
PreK	246.76	221.59	208.79	252.03	247.27	244.19	250.49	255.70	258.72	262.06	266.56	271.90	276.79	280.90
Grade K	1,967.70	1,671.34	1,980.68	2,003.92	2,066.45	2,079.74	1,987.05	2,022.26	2,079.61	2,101.80	2,123.85	2,149.90	2,190.18	2,162.98
Grade 1	2,004.54	1,799.25	1,984.03	2,098.62	2,126.96	2,190.90	2,206.73	2,113.15	2,143.63	2,202.36	2,226.91	2,249.66	2,276.36	2,275.86
Grade 2	2,125.96	1,825.56	1,953.38	2,006.73	2,120.30	2,148.90	2,211.49	2,226.76	2,132.66	2,160.00	2,217.21	2,240.99	2,262.40	2,360.07
Grade 3	2,087.54	1,905.85	2,045.36	2,038.36	2,091.99	2,208.29	2,238.28	2,301.77	2,317.20	2,219.87	2,245.22	2,302.98	2,326.99	2,348.32
Grade 4	2,048.86	1,891.58	2,162.91	2,101.53	2,093.60	2,147.87	2,266.44	2,297.30	2,361.78	2,377.43	2,277.81	2,302.59	2,361.14	2,407.03
Grade 5	2,155.90	1,887.88	2,093.99	2,238.25	2,174.18	2,165.16	2,220.43	2,342.11	2,373.27	2,438.99	2,454.34	2,350.80	2,375.40	2,446.66
Grade 6	2,340.47	1,987.85	2,173.99	2,223.10	2,373.82	2,308.59	2,297.33	2,354.04	2,481.07	2,514.79	2,582.99	2,599.21	2,490.77	2,475.56
Grade 7	2,321.30	2,143.59	2,182.38	2,242.03	2,291.66	2,444.07	2,379.26	2,365.56	2,421.50	2,549.67	2,584.55	2,652.71	2,668.84	2,554.75
Grade 8	2,361.95	2,110.52	2,353.79	2,243.69	2,299.98	2,349.90	2,502.65	2,439.92	2,423.60	2,478.04	2,606.28	2,642.76	2,710.41	2,710.17
Grade 9	2,314.80	2,190.88	2,370.37	2,452.64	2,345.76	2,394.37	2,444.34	2,595.95	2,539.55	2,518.68	2,569.38	2,696.29	2,736.45	2,727.18
Grade 10	2,215.51	2,006.39	2,340.82	2,334.41	2,409.94	2,314.14	2,353.40	2,401.40	2,544.24	2,499.13	2,476.60	2,521.76	2,641.35	2,674.76
Grade 11	1,915.96	1,794.15	1,995.31	2,146.89	2,146.93	2,211.91	2,129.62	2,158.97	2,201.06	2,326.64	2,291.58	2,268.93	2,305.98	2,451.30
Grade 12	1,705.14	1,538.32	1,759.82	1,728.47	1,861.11	1,862.46	1,920.19	1,850.06	1,876.90	1,914.84	2,025.51	1,996.41	1,978.07	2,117.44
PreK-Grade 12	27,812.39	24,974.75	27,605.62	28,110.67	28,649.95	29,070.49	29,407.70	29,724.95	30,154.79	30,564.30	30,948.79	31,246.89	31,601.13	31,992.98
<b>Grade Level Summary</b>														
PreK-Grade 5	12,637.26	11,203.05	12,429.14	12,739.44	12,920.75	13,185.05	13,380.91	13,559.05	13,666.87	13,762.51	13,811.90	13,868.82	14,069.26	14,281.82
Grades 6-8	7,023.72	6,241.96	6,710.16	6,708.82	6,965.46	7,102.56	7,179.24	7,159.52	7,326.17	7,542.50	7,773.82	7,894.68	7,870.02	7,740.48
Grades 9-12	8,151.41	7,529.74	8,466.32	8,662.41	8,763.74	8,782.88	8,847.55	9,006.38	9,161.75	9,259.29	9,363.07	9,483.39	9,661.85	9,970.68
PreK-Grade 12	27,812.39	24,974.75	27,605.62	28,110.67	28,649.95	29,070.49	29,407.70	29,724.95	30,154.79	30,564.30	30,948.79	31,246.89	31,601.13	31,992.98
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				102.18	181.31	264.30	195.86	178.14	107.82	95.64	49.39	56.92	200.44	212.56
Grades 6-8				-	255.30	137.10	76.68	-	146.93	216.33	231.32	120.86	-	-
Grades 9-12				196.09	101.33	19.14	64.67	158.83	155.37	97.54	103.78	120.32	178.46	308.83
PreK-Grade 12				298.27	537.94	420.54	337.21	336.97	410.12	409.51	384.49	298.10	378.90	521.39

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Sarasota

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,915	2,971	2,916	2,819	2,849	2,885	2,749	2,791	2,899	2,930	2,961	2,998	3,056	3,109
Grade														
PreK	348.57	333.30	362.13	339.51	333.59	328.02	336.91	345.14	348.81	352.83	358.46	365.03	370.77	375.69
Grade K	2,637.28	2,323.27	2,488.63	2,580.54	2,602.42	2,627.45	2,500.64	2,526.76	2,614.93	2,637.00	2,657.01	2,682.02	2,725.18	2,686.13
Grade 1	2,637.04	2,605.69	2,535.25	2,654.94	2,750.38	2,772.60	2,795.58	2,662.49	2,681.50	2,769.08	2,791.06	2,808.68	2,831.23	2,856.32
Grade 2	2,757.71	2,598.57	2,774.34	2,611.58	2,728.42	2,824.89	2,846.87	2,868.44	2,732.40	2,747.56	2,834.17	2,855.67	2,871.73	2,942.34
Grade 3	2,956.81	2,759.80	2,903.44	2,981.34	2,815.80	2,925.85	3,027.55	3,052.49	3,073.43	2,933.15	2,940.00	3,026.50	3,050.16	2,969.39
Grade 4	2,798.83	2,902.78	2,855.79	2,855.78	2,930.35	2,766.17	2,871.97	2,969.84	2,992.45	3,011.00	2,871.92	2,876.49	2,959.05	3,116.12
Grade 5	2,927.17	2,767.21	3,102.77	2,928.27	2,927.04	3,002.23	2,832.84	2,939.97	3,038.90	3,060.76	3,078.45	2,935.03	2,938.48	3,026.16
Grade 6	2,437.65	2,379.73	2,294.17	2,557.55	2,415.92	2,415.13	2,477.69	2,339.36	2,427.70	2,510.20	2,529.27	2,544.68	2,427.37	2,421.44
Grade 7	2,410.37	2,462.37	2,551.53	2,362.90	2,630.29	2,485.08	2,482.12	2,544.58	2,402.07	2,490.15	2,573.28	2,591.61	2,605.87	2,481.35
Grade 8	2,564.63	2,448.51	2,645.45	2,669.85	2,470.91	2,744.14	2,592.11	2,585.01	2,646.47	2,496.56	2,583.49	2,666.57	2,682.76	2,690.24
Grade 9	3,157.65	3,293.17	3,275.99	3,477.19	3,500.06	3,235.55	3,551.80	3,358.90	3,327.29	3,386.41	3,189.43	3,273.00	3,361.76	3,255.30
Grade 10	3,230.47	3,085.68	3,324.10	3,322.98	3,509.68	3,537.11	3,282.07	3,562.14	3,390.49	3,345.39	3,393.48	3,205.49	3,268.22	3,288.67
Grade 11	2,713.70	2,770.28	2,770.75	2,927.76	2,941.79	3,102.98	3,141.33	2,936.32	3,162.58	3,038.49	2,998.01	3,041.00	2,890.56	2,949.21
Grade 12	2,219.43	2,448.00	2,549.52	2,410.98	2,549.20	2,563.01	2,705.13	2,740.27	2,563.03	2,762.24	2,655.51	2,621.75	2,661.00	2,712.66
PreK-Grade 12	35,797.31	35,178.36	36,433.86	36,681.17	37,105.85	37,330.21	37,444.61	37,431.71	37,402.05	37,540.82	37,453.54	37,493.52	37,644.14	37,771.02
<b>Grade Level Summary</b>														
PreK-Grade 5	17,063.41	16,290.62	17,022.35	16,951.96	17,088.00	17,247.21	17,212.36	17,365.13	17,482.42	17,511.38	17,531.07	17,549.42	17,746.60	17,972.15
Grades 6-8	7,412.65	7,290.61	7,491.15	7,590.30	7,517.12	7,644.35	7,551.92	7,468.95	7,476.24	7,496.91	7,686.04	7,802.86	7,716.00	7,593.03
Grades 9-12	11,321.25	11,597.13	11,920.36	12,138.91	12,500.73	12,438.65	12,680.33	12,597.63	12,443.39	12,532.53	12,236.43	12,141.24	12,181.54	12,205.84
PreK-Grade 12	35,797.31	35,178.36	36,433.86	36,681.17	37,105.85	37,330.21	37,444.61	37,431.71	37,402.05	37,540.82	37,453.54	37,493.52	37,644.14	37,771.02
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	65.65	159.21	-	117.92	117.29	28.96	19.69	18.35	197.18	225.55
Grades 6-8				99.15	-	54.05	-	-	-	-	189.13	116.82	-	-
Grades 9-12				218.55	361.82	-	179.60	-	-	-	-	-	-	-
PreK-Grade 12				317.70	427.47	213.26	179.60	117.92	117.29	28.96	208.82	135.17	197.18	225.55

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## Seminole

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	4,442	4,585	4,746	4,657	4,714	4,652	4,635	4,496	4,655	4,666	4,678	4,698	4,761	4,827
Grade														
PreK	425.42	351.76	396.93	427.02	423.41	416.30	417.21	424.96	426.01	427.47	431.26	437.14	442.52	446.53
Grade K	4,474.60	3,526.64	4,157.65	4,679.35	4,732.74	4,659.02	4,626.85	4,476.94	4,614.45	4,614.12	4,611.67	4,616.80	4,663.18	4,611.26
Grade 1	4,638.33	3,874.59	4,255.39	4,416.41	4,954.33	5,034.17	4,963.86	4,928.84	4,775.79	4,909.37	4,916.06	4,914.76	4,920.81	4,844.71
Grade 2	4,546.39	3,997.39	4,299.14	4,243.51	4,400.70	4,930.21	5,022.37	4,957.93	4,924.20	4,775.97	4,904.77	4,916.24	4,917.16	5,035.93
Grade 3	4,937.20	3,981.03	4,553.46	4,384.32	4,325.45	4,480.21	5,009.58	5,118.23	5,059.25	5,025.52	4,879.21	5,003.63	5,020.19	4,985.46
Grade 4	4,570.54	4,212.81	4,306.89	4,504.70	4,340.03	4,283.02	4,437.26	4,962.33	5,073.10	5,016.98	4,985.29	4,842.26	4,966.76	5,123.29
Grade 5	4,784.13	4,071.72	4,671.64	4,364.66	4,565.68	4,400.96	4,344.43	4,502.00	5,035.76	5,150.73	5,095.81	5,065.31	4,921.86	5,055.05
Grade 6	5,259.26	4,397.04	4,608.13	5,266.97	5,026.66	5,202.88	5,053.62	4,978.13	5,128.39	5,685.77	5,863.02	5,825.38	5,788.61	5,001.50
Grade 7	5,002.58	4,252.39	4,745.15	4,612.55	5,189.82	5,029.70	5,170.42	5,048.82	4,967.45	5,092.57	5,603.07	5,810.85	5,795.93	5,829.33
Grade 8	5,076.59	4,049.29	4,750.55	4,364.35	4,242.22	4,772.41	4,626.28	4,755.52	4,644.19	4,569.49	4,684.51	5,153.84	5,345.60	5,900.57
Grade 9	5,599.01	5,116.65	5,691.07	5,757.26	5,346.71	5,164.85	5,708.36	5,610.79	5,734.00	5,625.36	5,529.27	5,637.21	6,146.32	5,703.28
Grade 10	5,459.51	4,487.86	5,163.13	5,241.09	5,298.79	4,949.69	4,764.26	5,206.91	5,153.55	5,249.27	5,160.11	5,067.57	5,147.16	5,893.16
Grade 11	5,063.20	4,135.45	4,653.60	4,845.11	4,928.49	4,986.22	4,687.22	4,504.44	4,878.32	4,860.68	4,944.16	4,873.71	4,788.85	4,892.59
Grade 12	4,331.82	3,201.10	3,844.24	3,936.80	4,107.04	4,186.08	4,243.58	3,997.06	3,848.84	4,176.58	4,169.73	4,249.74	4,197.45	4,487.51
PreK-Grade 12	64,168.58	53,655.72	60,096.97	61,044.10	61,882.07	62,495.72	63,075.30	63,472.90	64,263.30	65,179.88	65,777.94	66,414.44	67,062.40	67,810.17
<b>Grade Level Summary</b>														
PreK-Grade 5	28,376.61	24,015.94	26,641.10	27,019.97	27,742.34	28,203.89	28,821.56	29,371.23	29,908.56	29,920.16	29,824.07	29,796.14	29,852.48	30,102.23
Grades 6-8	15,338.43	12,698.72	14,103.83	14,243.87	14,458.70	15,004.99	14,850.32	14,782.47	14,740.03	15,347.83	16,150.60	16,790.07	16,930.14	16,731.40
Grades 9-12	20,453.54	16,941.06	19,352.04	19,780.26	19,681.03	19,286.84	19,403.42	19,319.20	19,614.71	19,911.89	19,803.27	19,828.23	20,279.78	20,976.54
PreK-Grade 12	64,168.58	53,655.72	60,096.97	61,044.10	61,882.07	62,495.72	63,075.30	63,472.90	64,263.30	65,179.88	65,777.94	66,414.44	67,062.40	67,810.17
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	722.37	461.55	617.67	549.67	537.33	11.60	-	-	-	-	-	-	249.75
Grades 6-8	-	214.83	546.29	-	-	-	-	-	497.51	802.77	639.47	140.07	-	-
Grades 9-12	-	-	-	-	-	-	211.29	297.18	297.18	-	-	367.89	696.76	-
PreK-Grade 12	-	937.20	1,007.84	617.67	549.67	748.62	806.29	802.77	639.47	507.96	946.51	-	-	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Sumter

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	460	526	476	479	441	498	438	491	516	533	549	566	591	614
Grade														
PreK	35.81	32.80	49.43	33.56	33.45	33.20	35.99	37.49	38.67	39.85	41.35	43.06	44.67	46.21
Grade K	440.00	439.44	446.50	436.43	402.70	449.80	400.02	442.77	465.99	481.31	495.35	510.14	531.81	525.41
Grade 1	456.30	382.88	485.00	467.55	456.32	422.98	465.18	420.89	458.00	483.11	499.66	514.28	529.45	534.38
Grade 2	431.19	410.25	368.00	455.01	443.31	432.16	401.26	437.03	398.79	429.56	453.09	468.56	481.88	514.34
Grade 3	405.50	409.08	416.50	379.36	462.97	454.22	442.33	410.99	444.18	407.57	435.56	459.04	474.42	492.88
Grade 4	405.97	355.22	413.04	409.93	373.32	455.28	446.66	434.85	403.94	436.34	400.34	427.61	450.54	484.02
Grade 5	409.00	398.49	405.00	415.98	412.46	375.27	457.24	448.16	435.91	404.54	436.59	400.20	427.05	450.16
Grade 6	435.25	393.07	440.76	411.35	421.27	418.23	381.72	461.13	454.85	442.71	411.60	442.20	407.49	419.92
Grade 7	427.58	383.52	412.51	421.10	393.74	402.63	400.01	365.75	439.78	435.32	423.92	394.55	422.85	396.07
Grade 8	394.25	396.10	404.33	419.33	427.95	400.61	408.74	406.07	371.69	444.50	441.18	429.55	399.93	427.50
Grade 9	491.56	425.53	459.03	455.04	469.17	479.02	452.73	457.43	455.01	420.41	488.11	492.32	480.99	401.90
Grade 10	358.30	352.35	360.58	386.35	385.08	396.35	405.06	385.03	387.59	386.02	358.67	410.66	417.65	437.21
Grade 11	320.71	325.31	319.19	310.88	332.50	331.64	341.06	348.47	331.50	333.29	331.87	308.60	352.10	380.91
Grade 12	273.78	273.81	293.68	297.95	290.26	310.52	309.78	318.66	325.65	309.86	311.61	310.35	288.66	334.88
PreK-Grade 12	5,285.20	4,977.85	5,273.55	5,299.82	5,304.50	5,361.91	5,347.78	5,374.72	5,411.55	5,454.39	5,528.90	5,611.12	5,709.49	5,845.79
<b>Grade Level Summary</b>														
PreK-Grade 5	2,583.77	2,428.16	2,583.47	2,597.82	2,584.53	2,622.91	2,648.68	2,632.18	2,645.48	2,682.28	2,761.94	2,822.89	2,939.82	3,047.40
Grades 6-8	1,257.08	1,172.69	1,257.60	1,251.78	1,242.96	1,221.47	1,190.47	1,232.95	1,266.32	1,322.53	1,276.70	1,266.30	1,230.27	1,243.49
Grades 9-12	1,444.35	1,377.00	1,432.48	1,450.22	1,477.01	1,517.53	1,508.63	1,509.59	1,499.75	1,449.58	1,490.26	1,521.93	1,539.40	1,554.90
PreK-Grade 12	5,285.20	4,977.85	5,273.55	5,299.82	5,304.50	5,361.91	5,347.78	5,374.72	5,411.55	5,454.39	5,528.90	5,611.12	5,709.49	5,845.79
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				14.05	-	25.09	25.77	-	-	33.60	79.66	60.95	116.93	107.58
Grades 6-8				-	-	-	-	-	33.37	56.21	-	-	-	-
Grades 9-12				5.87	26.79	40.52	-	-	-	-	-	22.18	17.47	15.50
PreK-Grade 12				19.92	26.79	65.61	25.77	-	33.37	89.81	79.66	83.13	134.40	123.08

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**Suwannee**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	466	420	514	412	468	422	449	439	436	438	439	442	447	454
Grade														
PreK	72.21	60.54	70.00	68.81	67.34	68.65	67.65	67.57	67.80	68.11	68.73	69.66	70.74	71.67
Grade K	481.46	406.44	459.86	422.48	472.96	430.78	453.04	443.72	439.26	439.83	439.74	441.48	445.19	425.03
Grade 1	465.62	444.94	433.10	464.77	431.87	476.97	440.54	458.80	451.34	446.57	446.73	446.63	448.24	444.81
Grade 2	427.50	438.27	433.50	412.20	440.66	411.33	451.88	419.69	435.46	429.13	424.56	424.57	424.50	445.22
Grade 3	453.35	404.50	452.61	422.17	401.21	426.99	400.83	437.68	409.31	422.98	417.76	413.40	413.35	410.11
Grade 4	433.26	425.37	384.00	456.21	426.15	404.51	429.56	403.37	439.33	411.10	423.96	418.51	413.72	425.75
Grade 5	449.11	402.91	429.38	380.45	451.09	421.87	400.33	424.73	399.06	434.15	406.53	418.90	413.54	410.52
Grade 6	472.55	427.39	422.37	423.93	376.00	445.85	417.48	396.45	420.80	395.76	430.75	403.77	416.25	412.86
Grade 7	484.21	428.89	455.68	423.30	424.23	376.81	444.88	417.69	396.43	419.99	395.50	429.43	403.22	410.32
Grade 8	424.66	430.05	445.63	448.07	416.79	416.86	371.13	435.43	410.50	389.40	411.41	388.23	420.13	392.20
Grade 9	456.23	414.04	446.46	445.52	448.08	417.22	417.17	371.91	435.52	411.43	390.40	412.23	389.49	426.85
Grade 10	396.62	395.90	393.59	413.17	411.76	413.47	384.54	383.77	341.79	399.14	376.83	357.01	376.21	356.60
Grade 11	351.15	316.69	344.06	346.97	364.12	362.81	364.22	338.69	337.88	300.90	351.17	331.55	314.02	332.02
Grade 12	301.55	313.71	279.39	294.29	297.34	312.63	312.10	313.89	292.45	292.30	260.79	304.94	288.44	274.19
PreK-Grade 12	5,669.48	5,309.64	5,449.63	5,422.34	5,429.60	5,386.75	5,355.35	5,313.39	5,276.93	5,260.79	5,244.86	5,260.31	5,237.04	5,238.15
<b>Grade Level Summary</b>														
PreK-Grade 5	2,782.51	2,582.97	2,662.45	2,627.09	2,691.28	2,641.10	2,643.83	2,655.56	2,641.56	2,651.87	2,628.01	2,633.15	2,629.28	2,633.11
Grades 6-8	1,381.42	1,286.33	1,323.68	1,295.30	1,217.02	1,239.52	1,233.49	1,249.57	1,227.73	1,205.15	1,237.66	1,221.43	1,239.60	1,215.38
Grades 9-12	1,505.55	1,440.34	1,463.50	1,499.95	1,521.30	1,506.13	1,478.03	1,408.26	1,407.64	1,403.77	1,379.19	1,405.73	1,368.16	1,389.66
PreK-Grade 12	5,669.48	5,309.64	5,449.63	5,422.34	5,429.60	5,386.75	5,355.35	5,313.39	5,276.93	5,260.79	5,244.86	5,260.31	5,237.04	5,238.15
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	28.83	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	10.05	-	-	-	-	1.94	-
Grades 9-12				-	21.35	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	50.18	-	-	10.05	-	-	-	-	1.94	-

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Taylor**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	239	234	252	212	242	228	210	205	207	204	202	202	203	204
Grade														
PreK	44.39	34.72	34.62	42.93	40.01	37.91	37.63	37.54	37.08	36.90	36.99	37.17	37.36	37.54
Grade K	230.00	235.61	246.50	221.15	244.92	234.76	217.00	210.08	210.40	207.46	205.05	204.49	205.03	181.34
Grade 1	201.05	191.49	226.06	239.22	218.27	236.71	229.60	213.22	204.95	204.26	201.52	199.03	198.18	202.13
Grade 2	240.69	202.59	182.30	226.09	241.05	221.90	237.43	231.37	214.76	205.51	203.85	200.80	197.90	203.55
Grade 3	239.89	205.08	199.03	163.55	200.37	214.90	199.24	212.50	207.67	193.50	185.34	183.97	181.62	186.80
Grade 4	205.79	227.80	188.24	203.21	166.93	203.50	217.92	201.78	214.11	208.90	194.29	185.66	183.83	186.11
Grade 5	246.28	201.98	224.69	187.53	201.97	165.99	201.75	215.95	199.52	211.38	206.14	191.60	182.90	181.21
Grade 6	233.00	225.00	199.50	221.22	186.65	199.03	165.27	197.93	212.23	197.17	207.83	203.25	189.28	174.24
Grade 7	201.02	220.50	213.74	202.58	222.38	190.32	200.02	168.26	196.84	211.74	198.12	207.17	203.12	185.15
Grade 8	199.30	195.62	210.02	203.71	193.32	211.02	182.51	190.24	161.28	186.23	200.93	189.17	197.03	197.16
Grade 9	185.01	214.76	178.61	191.83	186.02	176.36	192.05	166.28	172.46	146.36	168.33	181.52	170.94	184.15
Grade 10	159.19	141.60	174.03	148.02	159.14	154.48	146.61	159.82	138.27	143.57	121.98	140.47	151.64	144.58
Grade 11	109.99	135.38	119.75	158.39	134.49	144.34	139.87	132.52	143.94	124.33	128.88	109.33	125.69	135.47
Grade 12	114.20	96.40	103.44	98.25	130.37	111.05	119.56	116.23	110.26	120.16	104.13	108.29	92.17	106.30
PreK-Grade 12	2,609.80	2,528.53	2,500.53	2,507.68	2,525.89	2,502.27	2,486.46	2,453.72	2,423.77	2,397.47	2,363.38	2,341.92	2,316.69	2,305.73
<b>Grade Level Summary</b>														
PreK-Grade 5	1,408.09	1,299.27	1,301.44	1,283.68	1,313.52	1,315.67	1,340.57	1,322.44	1,288.49	1,267.91	1,233.18	1,202.72	1,186.82	1,178.68
Grades 6-8	633.32	641.12	623.26	627.51	602.35	600.37	547.80	556.43	570.35	595.14	606.88	599.59	589.43	556.55
Grades 9-12	568.39	588.14	575.83	596.49	610.02	586.23	598.09	574.85	564.93	534.42	523.32	539.61	540.44	570.50
PreK-Grade 12	2,609.80	2,528.53	2,500.53	2,507.68	2,525.89	2,502.27	2,486.46	2,453.72	2,423.77	2,397.47	2,363.38	2,341.92	2,316.69	2,305.73
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	12.08	2.15	24.90	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	24.79	11.74	-	-	-
Grades 9-12				8.35	13.53	-	-	-	-	-	-	-	0.83	30.06
PreK-Grade 12				8.35	25.61	2.15	24.90	-	-	24.79	11.74	-	0.83	30.06

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Union

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	176	138	155	132	168	149	163	136	146	145	144	143	143	144
Grade														
PreK	8.44	8.32	8.78	9.13	8.99	8.61	8.12	8.38	8.32	8.27	8.24	8.27	8.32	8.38
Grade K	238.74	218.00	217.56	192.18	227.16	211.98	223.98	195.56	200.44	199.64	197.73	195.62	194.56	156.47
Grade 1	203.29	199.85	197.50	197.39	175.44	203.13	191.66	200.54	176.83	178.95	178.00	175.91	173.60	199.20
Grade 2	197.50	191.31	202.70	191.14	190.75	170.75	195.62	186.45	194.50	173.16	174.36	173.76	172.03	173.23
Grade 3	177.50	176.05	206.81	205.69	194.73	193.71	174.72	197.15	189.97	197.21	177.46	177.37	176.86	171.77
Grade 4	166.44	174.32	178.45	195.31	194.53	184.34	183.27	165.58	186.26	179.89	186.59	168.29	167.96	176.65
Grade 5	163.16	161.41	167.84	176.63	193.37	192.81	182.86	181.84	164.49	184.87	178.80	185.47	167.53	168.54
Grade 6	180.64	155.20	165.43	175.80	185.05	202.20	202.36	192.35	190.83	173.34	192.91	187.67	194.07	168.68
Grade 7	215.00	165.86	156.61	165.07	175.45	184.92	201.72	203.17	194.05	192.11	175.73	193.06	189.47	190.94
Grade 8	171.66	198.90	164.20	147.07	154.22	163.98	173.01	188.65	190.66	182.61	180.70	165.90	181.24	185.44
Grade 9	158.41	141.46	180.13	145.79	130.81	137.40	146.34	154.67	168.94	171.04	164.09	162.66	149.59	170.05
Grade 10	151.73	149.31	141.39	164.97	133.49	119.74	125.74	133.89	141.48	154.49	156.37	149.98	148.63	136.66
Grade 11	111.16	111.61	120.61	114.06	133.63	108.57	97.79	103.11	110.24	116.96	128.24	130.32	125.50	124.87
Grade 12	68.73	63.61	70.51	79.44	75.65	89.26	73.03	66.23	70.32	75.70	80.86	89.26	91.32	88.53
PreK-Grade 12	2,212.40	2,115.21	2,178.52	2,159.67	2,173.27	2,171.40	2,180.22	2,177.57	2,187.33	2,188.24	2,180.08	2,163.54	2,140.68	2,119.41
<b>Grade Level Summary</b>														
PreK-Grade 5	1,155.07	1,129.26	1,179.64	1,167.47	1,184.97	1,165.33	1,160.23	1,135.50	1,120.81	1,121.99	1,101.18	1,084.69	1,060.86	1,054.24
Grades 6-8	567.30	519.96	486.24	487.94	514.72	551.10	577.09	584.17	575.54	548.06	549.34	546.63	564.78	545.06
Grades 9-12	490.03	465.99	512.64	504.26	473.58	454.97	442.90	457.90	490.98	518.19	529.56	532.22	515.04	520.11
PreK-Grade 12	2,212.40	2,115.21	2,178.52	2,159.67	2,173.27	2,171.40	2,180.22	2,177.57	2,187.33	2,188.24	2,180.08	2,163.54	2,140.68	2,119.41
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	5.33	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	36.38	25.99	7.08	-	-	-	-	15.44	-
Grades 9-12	-	-	-	-	-	-	-	-	33.08	27.21	11.37	2.66	-	-
PreK-Grade 12	-	-	-	-	5.33	36.38	25.99	7.08	33.08	27.21	11.37	2.66	15.44	-

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Volusia

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	4,765	4,935	4,938	4,958	4,907	4,846	4,819	4,728	4,789	4,791	4,795	4,812	4,875	4,948
Grade														
PreK	383.70	382.82	403.99	379.04	375.62	371.03	369.86	372.31	372.55	373.36	376.47	381.76	386.89	391.05
Grade K	4,286.38	3,417.21	4,068.75	4,292.14	4,244.50	4,185.44	4,155.41	4,071.28	4,116.00	4,111.92	4,108.97	4,117.04	4,164.04	4,173.46
Grade 1	4,315.50	3,762.20	3,967.44	4,163.00	4,391.27	4,346.58	4,286.35	4,255.21	4,169.89	4,213.78	4,210.34	4,207.33	4,215.45	4,247.54
Grade 2	4,182.80	3,801.94	4,282.30	4,011.16	4,204.50	4,433.87	4,389.74	4,328.08	4,295.48	4,208.81	4,251.22	4,247.14	4,243.16	4,281.68
Grade 3	4,492.86	3,721.39	4,353.31	4,387.80	4,125.55	4,302.38	4,535.52	4,504.37	4,443.39	4,409.34	4,323.76	4,361.81	4,360.37	4,178.24
Grade 4	4,330.73	3,857.21	4,028.44	4,278.68	4,313.11	4,056.07	4,228.58	4,457.49	4,427.53	4,367.59	4,333.96	4,249.90	4,286.86	4,482.53
Grade 5	4,642.70	3,966.74	4,304.75	4,122.20	4,377.31	4,411.91	4,148.42	4,323.92	4,557.21	4,525.95	4,463.94	4,428.82	4,342.21	4,389.22
Grade 6	4,871.90	3,995.60	4,386.32	4,437.80	4,257.35	4,506.53	4,549.23	4,287.65	4,454.78	4,693.28	4,669.86	4,607.39	4,570.52	4,339.70
Grade 7	4,718.20	4,074.39	4,383.64	4,406.61	4,456.61	4,283.57	4,517.03	4,566.57	4,315.22	4,466.36	4,701.77	4,687.50	4,626.00	4,555.93
Grade 8	4,584.31	3,982.44	4,511.83	4,275.75	4,291.49	4,339.04	4,175.43	4,392.92	4,444.91	4,207.05	4,344.49	4,571.05	4,562.64	4,569.85
Grade 9	5,215.72	4,679.37	5,366.38	5,340.02	5,091.46	5,065.46	5,103.65	4,938.56	5,127.39	5,200.77	4,966.91	5,064.76	5,299.23	4,662.92
Grade 10	4,778.39	4,008.21	4,589.66	4,799.77	4,800.75	4,601.01	4,551.85	4,571.77	4,440.65	4,568.56	4,637.78	4,459.28	4,509.76	4,903.76
Grade 11	3,950.15	3,271.12	3,703.65	3,706.44	3,867.84	3,880.59	3,731.82	3,687.25	3,701.55	3,604.69	3,697.87	3,758.25	3,628.03	3,993.43
Grade 12	3,127.49	2,769.67	3,291.26	3,279.54	3,287.02	3,435.40	3,451.97	3,324.68	3,289.96	3,307.74	3,226.06	3,314.45	3,373.66	3,486.17
PreK-Grade 12	57,880.83	49,690.31	55,641.72	55,879.95	56,084.38	56,218.88	56,194.86	56,082.06	56,156.51	56,259.20	56,313.40	56,456.48	56,568.82	56,655.48
<b>Grade Level Summary</b>														
PreK-Grade 5	26,634.67	22,909.51	25,408.98	25,634.02	26,031.86	26,107.28	26,113.88	26,312.66	26,382.05	26,210.75	26,068.66	25,993.80	25,998.98	26,143.72
Grades 6-8	14,174.41	12,052.43	13,281.79	13,120.16	13,005.45	13,129.14	13,241.69	13,247.14	13,214.91	13,366.69	13,716.12	13,865.94	13,759.16	13,465.48
Grades 9-12	17,071.75	14,728.37	16,950.95	17,125.77	17,047.07	16,982.46	16,839.29	16,522.26	16,559.55	16,681.76	16,528.62	16,596.74	16,810.68	17,046.28
PreK-Grade 12	57,880.83	49,690.31	55,641.72	55,879.95	56,084.38	56,218.88	56,194.86	56,082.06	56,156.51	56,259.20	56,313.40	56,456.48	56,568.82	56,655.48
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	397.84	75.42	6.60	198.78	69.39	-	-	-	-	-	-	-	75.06
Grades 6-8	-	-	-	112.55	5.45	-	-	119.55	349.43	149.82	-	-	-	-
Grades 9-12	54.02	-	-	-	-	-	-	-	-	-	-	128.92	-	235.60
PreK-Grade 12	54.02	397.84	75.42	119.15	204.23	69.39	119.55	349.43	149.82	128.92	128.92	128.92	128.92	310.66

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\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Wakulla

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	326	352	331	336	322	326	312	310	320	320	324	326	330	338
Grade														
PreK	225.69	186.70	201.86	214.12	210.82	205.53	208.18	211.48	212.80	214.79	216.77	220.73	224.70	227.34
Grade K	370.50	343.97	394.02	418.22	406.20	408.11	392.87	387.92	397.26	398.06	401.84	403.91	407.85	356.19
Grade 1	335.00	360.02	373.96	397.95	421.87	414.21	414.12	400.26	393.34	399.78	400.77	403.54	405.07	409.58
Grade 2	337.93	316.16	342.38	342.14	363.07	384.33	377.43	376.64	363.77	356.82	361.84	362.29	364.21	415.52
Grade 3	323.22	335.50	322.26	336.02	335.97	356.47	377.45	370.98	370.26	357.78	351.00	355.95	356.52	363.97
Grade 4	342.50	303.38	357.58	338.34	352.07	351.85	372.71	394.28	387.49	386.32	373.09	365.61	370.26	368.85
Grade 5	352.10	319.85	329.81	359.79	340.51	354.29	354.12	375.09	396.83	390.06	388.89	375.61	368.10	376.50
Grade 6	388.28	359.40	340.49	336.95	367.38	348.07	361.94	361.90	383.21	405.46	398.78	397.58	384.14	374.26
Grade 7	348.73	372.22	363.76	357.84	353.50	384.23	364.16	377.51	377.04	398.23	420.64	413.44	411.40	393.68
Grade 8	381.16	352.27	385.72	382.29	376.02	371.15	401.00	382.71	394.59	394.61	415.25	438.28	432.29	410.59
Grade 9	395.81	387.10	384.20	398.27	394.75	387.70	381.89	410.25	392.78	402.91	402.62	421.98	444.42	444.81
Grade 10	367.24	369.17	371.60	378.12	390.86	388.22	381.14	374.82	399.24	385.09	392.46	392.28	409.01	414.99
Grade 11	364.97	339.37	320.23	336.69	343.25	354.54	352.95	346.82	341.06	361.61	350.73	356.41	356.59	383.88
Grade 12	310.99	331.64	299.86	284.95	299.40	305.03	314.86	313.24	307.60	302.29	320.29	310.45	315.27	336.23
PreK-Grade 12	4,844.12	4,676.75	4,787.73	4,881.69	4,955.67	5,013.73	5,054.82	5,083.90	5,117.27	5,153.81	5,194.97	5,218.06	5,249.83	5,276.39
<b>Grade Level Summary</b>														
PreK-Grade 5	2,286.94	2,165.58	2,321.87	2,406.58	2,430.51	2,474.79	2,496.88	2,516.65	2,521.75	2,503.61	2,494.20	2,487.64	2,496.71	2,517.95
Grades 6-8	1,118.17	1,083.89	1,089.97	1,077.08	1,096.90	1,103.45	1,127.10	1,122.12	1,154.84	1,198.30	1,234.67	1,249.30	1,227.83	1,178.53
Grades 9-12	1,439.01	1,427.28	1,375.89	1,398.03	1,428.26	1,435.49	1,430.84	1,445.13	1,440.68	1,451.90	1,466.10	1,481.12	1,525.29	1,579.91
PreK-Grade 12	4,844.12	4,676.75	4,787.73	4,881.69	4,955.67	5,013.73	5,054.82	5,083.90	5,117.27	5,153.81	5,194.97	5,218.06	5,249.83	5,276.39
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				84.71	23.93	44.28	22.09	19.77	5.10	-	-	-	-	21.24
Grades 6-8				-	6.93	6.55	23.65	-	27.74	43.46	36.37	14.63	-	-
Grades 9-12				-	0.98	7.23	-	9.64	-	6.77	14.20	15.02	44.17	54.62
PreK-Grade 12				84.71	31.84	58.06	45.74	29.41	32.84	50.23	50.57	29.65	44.17	75.86

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Walton

### 2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	744	784	747	800	788	816	834	846	873	888	908	930	959	991
Grade														
PreK	90.21	78.65	103.82	94.51	97.22	98.99	101.29	103.76	105.82	108.30	111.30	114.90	118.61	122.09
Grade K	830.83	740.85	889.99	913.65	900.10	927.02	945.64	957.27	984.30	999.46	1,019.06	1,040.92	1,070.14	1,036.52
Grade 1	826.33	788.40	838.50	926.83	956.22	945.17	970.82	990.95	1,003.85	1,031.29	1,048.16	1,068.65	1,091.59	1,112.26
Grade 2	799.14	718.93	868.08	846.00	929.47	962.08	953.39	977.68	998.41	1,012.03	1,039.22	1,056.98	1,077.76	1,121.48
Grade 3	794.54	751.03	814.06	911.09	902.01	980.42	1,020.91	1,018.04	1,041.44	1,064.51	1,080.82	1,109.26	1,130.16	1,079.58
Grade 4	832.81	724.04	779.25	793.06	884.23	878.94	951.84	992.21	990.73	1,012.22	1,034.26	1,049.99	1,076.79	1,184.34
Grade 5	738.30	699.05	756.85	727.95	741.40	826.94	824.67	893.46	933.38	934.12	955.63	978.03	994.63	1,048.19
Grade 6	790.82	722.53	785.34	788.67	759.01	770.03	854.32	854.64	921.51	962.65	963.87	983.78	1,005.33	991.63
Grade 7	738.95	743.97	790.63	793.86	797.58	769.88	779.14	860.44	865.88	930.44	973.93	978.07	997.80	1,006.40
Grade 8	710.42	696.43	796.72	781.52	783.37	786.61	760.64	767.53	786.27	852.13	912.31	955.66	961.48	985.08
Grade 9	747.60	724.31	792.18	825.92	812.59	814.19	817.81	792.43	798.53	874.60	887.04	947.96	994.21	1,012.65
Grade 10	617.15	676.30	712.04	744.11	775.41	764.03	764.63	767.49	744.20	748.44	816.88	830.09	885.03	938.89
Grade 11	500.14	510.38	599.01	599.90	626.87	654.03	646.23	647.23	650.34	631.99	635.65	692.98	706.38	764.11
Grade 12	411.66	397.69	488.71	529.77	530.34	553.96	577.72	570.60	571.25	573.76	557.34	560.33	610.61	642.92
PreK-Grade 12	9,428.90	8,972.56	10,015.18	10,276.84	10,495.82	10,732.29	10,969.05	11,193.73	11,452.91	11,735.94	12,035.47	12,367.60	12,720.52	13,046.14
<b>Grade Level Summary</b>														
PreK-Grade 5	4,912.16	4,500.95	5,050.55	5,213.09	5,410.65	5,619.56	5,768.56	5,933.37	6,057.93	6,161.93	6,288.45	6,418.73	6,559.68	6,704.46
Grades 6-8	2,240.19	2,162.93	2,372.69	2,364.05	2,339.96	2,326.52	2,394.10	2,482.61	2,630.66	2,745.22	2,850.11	2,917.51	2,964.61	2,983.11
Grades 9-12	2,276.55	2,308.68	2,591.94	2,699.70	2,745.21	2,786.21	2,806.39	2,777.75	2,764.32	2,828.79	2,896.91	3,031.36	3,196.23	3,358.57
PreK-Grade 12	9,428.90	8,972.56	10,015.18	10,276.84	10,495.82	10,732.29	10,969.05	11,193.73	11,452.91	11,735.94	12,035.47	12,367.60	12,720.52	13,046.14
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				162.54	197.56	208.91	149.00	164.81	124.56	104.00	126.52	130.28	140.95	144.78
Grades 6-8				-	-	-	30.05	88.51	148.05	114.56	104.89	67.40	47.10	18.50
Grades 9-12				107.76	45.51	41.00	20.18	-	-	22.40	68.12	134.45	164.87	162.34
PreK-Grade 12				270.30	243.07	249.91	199.23	253.32	272.61	240.96	299.53	332.13	352.92	325.62

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Washington  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	230	229	244	254	241	282	269	238	250	247	247	247	250	254
Grade														
PreK	26.15	23.36	19.21	28.91	30.46	28.03	26.98	27.48	27.31	27.31	27.48	27.86	28.20	28.47
Grade K	286.94	241.22	258.00	308.29	294.54	337.11	322.79	284.88	292.84	287.57	284.64	281.86	282.24	263.88
Grade 1	278.50	272.95	275.56	283.37	331.40	326.98	366.00	359.58	323.72	325.55	321.30	318.21	315.45	283.55
Grade 2	231.38	265.56	236.02	243.87	251.02	291.51	290.70	323.25	320.26	290.42	290.17	286.79	284.17	315.18
Grade 3	235.38	229.93	266.00	235.13	240.02	247.18	284.83	287.44	317.64	317.70	290.80	288.73	285.79	279.20
Grade 4	259.50	228.45	217.50	245.49	219.19	223.00	229.89	264.36	268.33	296.13	297.61	273.75	271.45	282.59
Grade 5	240.72	237.15	220.70	211.43	238.37	213.83	217.40	224.35	257.92	262.57	289.81	291.99	269.28	272.59
Grade 6	247.63	236.99	244.50	221.17	211.72	238.02	214.63	217.75	224.74	257.96	263.35	290.38	293.23	268.88
Grade 7	278.50	256.21	248.50	236.05	213.97	204.80	229.78	208.28	211.05	217.97	249.96	255.98	282.16	286.36
Grade 8	260.50	267.50	250.50	241.49	229.91	209.19	200.10	223.45	204.60	206.75	213.69	244.47	251.81	272.46
Grade 9	286.51	270.29	267.60	249.88	240.87	229.62	209.48	200.24	222.72	205.40	207.12	214.11	244.44	255.18
Grade 10	252.55	274.35	239.91	238.23	222.92	215.12	205.40	187.74	179.63	199.79	184.85	186.50	193.03	226.49
Grade 11	216.16	240.79	235.18	212.56	211.29	198.06	191.38	183.01	167.56	160.53	178.70	165.70	167.37	174.70
Grade 12	189.14	179.26	186.60	205.99	186.51	185.72	174.40	168.81	161.71	148.31	142.34	158.73	147.43	149.88
PreK-Grade 12	3,289.56	3,224.01	3,165.78	3,161.86	3,122.19	3,148.17	3,163.76	3,160.62	3,180.03	3,203.96	3,241.82	3,285.06	3,316.05	3,359.41
<b>Grade Level Summary</b>														
PreK-Grade 5	1,558.57	1,498.62	1,492.99	1,556.49	1,605.00	1,667.64	1,738.59	1,771.34	1,808.02	1,807.25	1,801.81	1,769.19	1,736.58	1,725.46
Grades 6-8	786.63	760.70	743.50	698.71	655.60	652.01	644.51	649.48	640.39	682.68	727.00	790.83	827.20	827.70
Grades 9-12	944.36	964.69	929.29	906.66	861.59	828.52	780.66	739.80	731.62	714.03	713.01	725.04	752.27	806.25
PreK-Grade 12	3,289.56	3,224.01	3,165.78	3,161.86	3,122.19	3,148.17	3,163.76	3,160.62	3,180.03	3,203.96	3,241.82	3,285.06	3,316.05	3,359.41
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	48.51	62.64	70.95	32.75	36.68	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	33.20	44.32	63.83	36.37	53.98	50.00
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	48.51	62.64	70.95	32.75	36.68	33.20	44.32	63.83	63.60	63.60	63.60	63.60	54.48

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FAU PB

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.50	61.00	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71
Grade 1	54.50	60.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
Grade 2	58.00	61.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
Grade 3	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Grade 4	71.00	70.00	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50
Grade 5	72.00	73.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00
Grade 6	79.90	72.84	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50
Grade 7	79.40	80.17	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50
Grade 8	74.40	74.09	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85
Grade 9	149.25	141.05	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	751.95	753.15	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69
<b>Grade Level Summary</b>														
PreK-Grade 5	369.00	385.00	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21
Grades 6-8	233.70	227.10	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85
Grades 9-12	149.25	141.05	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63
PreK-Grade 12	751.95	753.15	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FAU STL

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	148.31	150.00	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50
Grade 1	150.00	150.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
Grade 2	149.50	150.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
Grade 3	150.50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 4	163.00	158.78	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50
Grade 5	162.00	162.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
Grade 6	174.69	177.17	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50
Grade 7	176.50	171.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00
Grade 8	166.42	163.96	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,440.92	1,432.91	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44
<b>Grade Level Summary</b>														
PreK-Grade 5	923.31	920.78	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00
Grades 6-8	517.61	512.13	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,440.92	1,432.91	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**FSU Broward**  
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	96.50	101.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50
Grade 1	102.50	104.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Grade 2	113.00	113.69	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01
Grade 3	135.00	114.00	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84
Grade 4	132.02	133.98	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61
Grade 5	120.50	131.02	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	699.52	698.69	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99
<b>Grade Level Summary</b>														
PreK-Grade 5	699.52	698.69	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	699.52	698.69	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-



FSU Leon

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	113.00	115.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00
Grade 1	100.00	114.50	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68
Grade 2	94.00	112.00	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50
Grade 3	98.50	93.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00
Grade 4	89.91	90.50	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
Grade 5	94.58	92.50	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15
Grade 6	173.50	172.50	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
Grade 7	165.50	174.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00
Grade 8	179.50	181.50	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93
Grade 9	177.50	183.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00
Grade 10	172.26	171.50	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75
Grade 11	149.82	165.35	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96
Grade 12	149.61	117.77	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70
PreK-Grade 12	1,757.68	1,783.12	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67
<b>Grade Level Summary</b>														
PreK-Grade 5	589.99	617.50	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33
Grades 6-8	518.50	528.00	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93
Grades 9-12	649.19	637.62	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41
PreK-Grade 12	1,757.68	1,783.12	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	54.00	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50
Grade 2	57.50	52.78	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
Grade 3	50.50	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	63.50	65.00	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50
Grade 5	66.50	66.01	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50
Grade 6	106.62	127.39	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38
Grade 7	113.44	131.41	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18
Grade 8	110.90	128.21	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58
Grade 9	119.49	133.39	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12
Grade 10	117.30	133.56	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78
Grade 11	107.03	98.01	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42
Grade 12	95.33	86.01	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93
PreK-Grade 12	1,115.61	1,184.27	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89
<b>Grade Level Summary</b>														
PreK-Grade 5	345.50	346.29	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50
Grades 6-8	330.96	387.01	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14
Grades 9-12	439.15	450.97	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25
PreK-Grade 12	1,115.61	1,184.27	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	39.00	51.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Grade 1	44.50	34.56	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50
Grade 2	50.00	45.00	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10
Grade 3	38.00	46.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50
Grade 4	56.50	41.00	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88
Grade 5	40.50	51.43	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52
Grade 6	46.50	51.00	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50
Grade 7	65.00	47.00	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50
Grade 8	52.50	65.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
Grade 9	47.50	45.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
Grade 10	40.50	45.00	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50
Grade 11	45.76	40.42	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14
Grade 12	26.32	44.17	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96
PreK-Grade 12	592.58	607.08	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10
<b>Grade Level Summary</b>														
PreK-Grade 5	268.50	269.49	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50
Grades 6-8	164.00	163.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
Grades 9-12	160.08	174.59	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60
PreK-Grade 12	592.58	607.08	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

COFTE Growth Summary: Elementary PK through Grade 5

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	-	49.58	27.40	-	-	-	-	-	-	-	-
2	BAKER	-	-	-	-	-	-	-	-	14.52	-	-
3	BAY	-	-	-	-	-	-	-	-	129.01	157.09	122.67
4	BRADFORD	-	6.16	0.73	-	1.73	7.74	-	-	-	-	-
5	BREVARD	-	296.15	227.60	142.80	203.61	321.49	40.84	-	-	104.64	185.51
6	BROWARD	-	-	199.96	193.50	447.22	1,422.06	319.30	138.39	177.35	889.84	1,035.21
7	CALHOUN	-	-	-	-	-	-	-	-	-	-	-
8	CHARLOTTE	133.25	54.30	-	-	-	-	-	-	-	-	43.34
9	CITRUS	-	241.34	63.83	153.52	50.59	53.39	-	-	-	-	-
10	CLAY	35.32	370.88	288.91	158.83	125.30	95.30	26.68	-	-	62.10	110.27
11	COLLIER	-	190.33	211.55	153.51	146.23	11.81	68.70	150.13	227.68	338.95	325.93
12	COLUMBIA	-	24.71	-	-	-	-	-	-	-	-	-
13	MIAMI-DADE	-	-	-	68.80	1,030.04	969.95	-	-	-	641.00	1,249.66
14	DESOTO	-	-	-	9.75	19.69	18.77	-	-	-	-	1.35
15	DIXIE	-	-	-	-	-	-	-	-	-	-	-
16	DUVAL	-	628.55	677.47	677.92	665.41	401.70	-	-	-	-	136.65
17	ESCAMBIA	-	58.51	191.01	139.84	32.45	-	-	-	-	-	-
18	FLAGLER	-	-	79.76	-	-	-	53.08	61.75	57.90	106.19	116.86
19	FRANKLIN	-	-	5.46	-	-	-	-	-	-	-	-
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	-	3.85	34.92	20.21	6.89	6.59	-	-	-	-	-
22	GLADES	-	-	-	-	-	17.44	-	-	-	-	-
23	GULF	-	-	-	-	-	-	-	-	-	-	-
24	HAMILTON	-	-	18.73	15.36	24.77	13.84	-	-	-	-	-
25	HARDEE	-	-	-	-	-	-	-	-	-	-	-
26	HENDRY	-	-	-	6.87	-	-	-	-	-	-	-
27	HERNANDO	15.26	231.94	-	148.93	28.07	-	-	-	80.12	30.66	77.14
28	HIGHLANDS	-	-	-	-	-	-	-	-	-	-	-
29	HILLSBOROUGH	-	941.28	977.86	889.63	1,442.21	1,526.10	374.22	312.49	561.38	1,094.55	1,231.04
30	HOLMES	3.78	58.38	19.29	-	0.92	-	-	-	-	-	-
31	INDIAN RIVER	-	118.76	131.55	86.02	121.64	72.16	44.84	8.39	36.25	99.59	98.67
32	JACKSON	-	39.31	-	-	11.84	-	-	-	-	-	-
33	JEFFERSON	-	-	-	-	-	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	3.75	-	-	-	-	-	1.36
35	LAKE	-	514.33	386.07	410.54	494.47	482.49	251.15	248.47	185.84	313.28	393.55
36	LEE	242.30	776.34	607.29	488.43	385.84	397.25	307.80	272.64	228.39	569.68	575.84
37	LEON	-	52.99	83.20	107.70	146.79	65.52	-	-	-	-	-
38	LEVY	37.00	57.64	57.95	17.51	5.51	-	-	-	-	-	-
39	LIBERTY	0.64	-	-	-	-	-	-	-	-	-	-
40	MADISON	-	-	-	35.32	22.00	11.92	2.38	3.27	-	-	-
41	MANATEE	-	-	40.46	-	33.69	102.45	84.45	184.85	220.28	355.42	356.30
42	MARION	-	452.40	325.93	149.55	99.40	-	-	-	-	-	-
43	MARTIN	-	-	-	30.47	194.50	288.57	115.62	130.95	132.98	203.04	148.02
44	MONROE	-	1.77	36.07	-	-	-	-	-	-	-	-
45	NASSAU	165.66	227.19	114.47	154.84	176.99	74.83	48.09	-	38.20	75.76	44.75
46	OKALOOSA	-	285.52	218.19	0.04	-	-	-	-	-	-	-
47	OKEECHOBEE	-	59.07	6.51	1.25	30.50	4.55	-	-	-	-	-
48	ORANGE	-	1,493.08	1,350.70	943.15	1,377.73	1,549.86	395.24	249.58	634.03	1,325.85	1,554.69
49	OSCEOLA	-	144.28	296.85	331.44	472.87	528.31	643.36	569.42	759.48	822.96	835.89
50	PALM BEACH	-	1,302.95	401.80	569.92	694.57	862.18	-	32.83	331.69	808.78	942.63
51	PASCO	270.72	885.70	570.74	306.33	539.07	334.24	110.19	131.68	282.83	557.63	493.16
52	PINELLAS	-	85.76	-	-	-	-	-	-	-	-	-
53	POLK	91.18	568.81	526.17	657.72	772.78	662.48	341.28	388.62	363.62	401.79	560.75
54	PUTNAM	-	142.46	29.90	52.66	22.09	-	-	-	-	-	-
55	ST. JOHNS	306.89	504.47	417.93	551.93	318.44	559.33	77.65	287.17	-	48.11	31.46
56	ST. LUCIE	-	-	-	-	-	-	41.63	200.08	61.85	-	-
57	SANTA ROSA	-	255.30	137.10	76.68	-	146.93	216.33	231.32	120.86	-	-
58	SARASOTA	-	65.65	159.21	-	117.92	117.29	28.96	19.69	18.35	197.18	225.55
59	SEMINOLE	-	722.37	461.55	617.67	549.67	537.33	11.60	-	-	-	249.75
60	SUMTER	14.05	-	25.09	25.77	-	-	33.60	79.66	60.95	116.93	107.58
61	SUWANNEE	-	28.83	-	-	-	-	-	-	-	-	-
62	TAYLOR	-	12.08	2.15	24.90	-	-	-	-	-	-	-
63	UNION	-	5.33	-	-	-	-	-	-	-	-	-
64	VOLUSIA	-	397.84	75.42	6.60	198.78	69.39	-	-	-	-	75.06
65	WAKULLA	84.71	23.93	44.28	22.09	19.77	5.10	-	-	-	-	21.24
66	WALTON	162.54	197.56	208.91	149.00	164.81	124.56	104.00	126.52	130.28	140.95	144.78
67	WASHINGTON	-	48.51	62.64	70.95	32.75	36.68	-	-	-	-	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.  
 Negative differences are shown as -.

COFTE Growth Summary: Middle Grade 6 through Grade 8

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	-	-	-	-	-	-	10.51	110.13	55.14	-	-
2	BAKER	-	-	12.97	1.35	-	35.67	-	-	-	-	-
3	BAY	61.20	-	-	-	-	-	-	-	-	-	-
4	BRADFORD	-	-	-	-	-	-	-	-	11.47	15.42	-
5	BREVARD	-	187.63	60.44	-	-	-	70.10	367.40	381.12	-	-
6	BROWARD	-	-	-	-	-	-	-	1,458.29	1,318.36	-	-
7	CALHOUN	-	-	-	-	-	-	-	-	-	-	-
8	CHARLOTTE	-	-	-	122.74	32.63	17.42	22.02	36.66	-	-	-
9	CITRUS	-	-	-	-	97.32	6.08	141.16	147.66	79.58	9.12	-
10	CLAY	-	-	-	129.29	190.29	151.49	209.94	207.17	157.41	-	-
11	COLLIER	-	-	-	-	-	154.29	243.38	110.84	-	-	-
12	COLUMBIA	-	-	-	-	15.21	11.32	27.25	-	-	-	-
13	MIAMI-DADE	-	-	-	-	-	-	-	1,915.87	1,073.93	-	-
14	DESOTO	121.68	-	-	-	-	-	-	-	33.90	-	-
15	DIXIE	-	-	-	-	-	-	-	-	-	7.80	9.79
16	DUVAL	-	-	-	-	-	-	273.53	768.64	587.06	-	-
17	ESCAMBIA	-	-	-	-	-	-	147.60	149.09	134.53	-	-
18	FLAGLER	-	-	-	-	-	69.11	-	-	-	-	-
19	FRANKLIN	-	-	-	-	-	-	-	-	1.63	-	-
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	39.06	8.09	-	-	-	-	29.66	1.51	17.08	-	6.65
22	GLADES	-	-	-	-	-	-	-	-	7.40	9.85	-
23	GULF	-	16.50	-	-	-	3.21	-	-	-	-	-
24	HAMILTON	-	-	-	-	-	-	-	19.11	20.55	6.33	-
25	HARDEE	-	-	-	-	-	-	-	-	-	-	-
26	HENDRY	-	-	-	-	-	-	18.85	16.68	6.58	-	-
27	HERNANDO	-	-	-	-	47.13	71.59	128.60	25.35	-	-	-
28	HIGHLANDS	-	-	-	-	59.07	23.41	-	-	-	-	-
29	HILLSBOROUGH	-	-	-	-	-	-	377.37	1,432.52	1,302.40	-	-
30	HOLMES	-	-	-	-	8.75	12.56	-	33.94	11.78	3.41	-
31	INDIAN RIVER	-	-	-	-	-	-	106.73	150.51	79.12	-	-
32	JACKSON	-	-	-	2.13	-	-	-	53.20	22.99	-	-
33	JEFFERSON	-	-	-	28.00	4.69	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	-	-	-	8.58	-	-	-
35	LAKE	-	-	-	-	12.85	-	255.89	429.29	432.04	104.45	21.59
36	LEE	-	207.52	340.98	21.45	462.50	227.89	433.86	309.94	376.01	11.46	-
37	LEON	-	-	-	-	-	-	78.40	143.37	146.77	-	-
38	LEVY	-	-	-	-	-	28.61	12.66	15.09	21.21	14.74	-
39	LIBERTY	-	-	-	-	10.09	3.37	0.36	-	-	-	-
40	MADISON	-	-	-	-	-	-	-	-	13.79	19.60	2.44
41	MANATEE	-	-	-	72.69	-	17.20	57.72	22.39	28.87	-	-
42	MARION	-	-	-	-	13.90	235.93	165.17	117.51	90.79	-	-
43	MARTIN	-	-	-	-	-	-	-	198.86	240.05	5.11	54.50
44	MONROE	-	2.34	-	-	-	-	13.03	38.41	-	-	-
45	NASSAU	40.28	21.46	149.40	41.33	51.33	75.53	165.29	199.74	50.52	-	-
46	OKALOOSA	71.00	-	-	-	164.50	125.03	94.69	76.33	80.09	-	-
47	OKEECHOBEE	-	-	-	-	-	-	5.83	55.42	20.97	-	-
48	ORANGE	-	126.55	346.98	-	-	-	1,329.80	2,052.67	1,340.45	-	-
49	OSCEOLA	-	-	-	-	-	-	91.80	286.30	146.93	245.11	103.95
50	PALM BEACH	-	-	136.85	-	-	-	652.56	1,030.70	735.33	-	-
51	PASCO	171.14	-	-	-	53.60	341.07	495.19	583.34	213.94	-	-
52	PINELLAS	-	-	-	-	-	-	-	64.65	86.48	-	-
53	POLK	383.12	-	-	-	-	-	369.84	518.33	466.81	225.02	-
54	PUTNAM	-	-	-	-	-	44.54	68.81	58.90	12.63	-	-
55	ST. JOHNS	306.89	504.47	417.93	551.93	318.44	559.33	77.65	287.17	-	48.11	31.46
56	ST. LUCIE	-	-	-	-	-	-	41.63	200.08	61.85	-	-
57	SANTA ROSA	-	255.30	137.10	76.68	-	146.93	216.33	231.32	120.86	-	-
58	SARASOTA	99.15	-	54.05	-	-	-	-	189.13	116.82	-	-
59	SEMINOLE	-	214.83	546.29	-	-	-	497.51	802.77	639.47	140.07	-
60	SUMTER	-	-	-	-	-	33.37	56.21	-	-	-	-
61	SUWANNEE	-	-	-	-	10.05	-	-	-	-	1.94	-
62	TAYLOR	-	-	-	-	-	-	24.79	11.74	-	-	-
63	UNION	-	-	36.38	25.99	7.08	-	-	-	-	15.44	-
64	VOLUSIA	-	-	-	112.55	5.45	-	119.55	349.43	149.82	-	-
65	WAKULLA	-	6.93	6.55	23.65	-	27.74	43.46	36.37	14.63	-	-
66	WALTON	-	-	-	30.05	88.51	148.05	114.56	104.89	67.40	47.10	18.50
67	WASHINGTON	-	-	-	-	-	-	33.20	44.32	63.83	36.37	0.50
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.  
 Negative differences are shown as -.

COFTE Growth Summary: High Grade 9 through Grade 12

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	160.56	-	35.45	69.05	-	-	-	-	-	-	68.48
2	BAKER	12.00	-	-	-	-	-	-	-	6.40	2.61	-
3	BAY	3.28	73.35	-	-	-	45.12	30.72	-	-	-	-
4	BRADFORD	-	1.26	-	-	-	-	-	-	-	-	0.82
5	BREVARD	-	-	-	-	-	136.00	18.69	-	-	41.32	903.53
6	BROWARD	-	-	-	-	-	-	-	-	-	-	1,884.49
7	CALHOUN	43.48	-	-	-	-	-	-	-	-	-	-
8	CHARLOTTE	18.79	17.42	-	-	-	-	-	66.88	46.02	72.36	15.83
9	CITRUS	-	-	-	-	-	-	-	32.40	78.66	123.34	191.71
10	CLAY	229.32	11.81	-	-	-	-	57.66	204.51	224.26	221.38	358.28
11	COLLIER	171.06	-	-	-	-	-	-	-	111.41	256.15	197.17
12	COLUMBIA	-	-	-	-	-	-	-	-	24.91	-	45.15
13	MIAMI-DADE	-	-	-	-	-	-	-	-	-	-	1,063.57
14	DESOTO	-	-	-	99.49	-	-	-	-	-	-	13.54
15	DIXIE	33.17	38.85	8.58	-	-	-	-	-	-	-	-
16	DUVAL	-	-	-	-	-	-	-	-	-	-	754.26
17	ESCAMBIA	84.05	-	-	-	-	-	-	-	-	-	223.65
18	FLAGLER	64.20	-	-	-	-	-	-	-	-	32.74	-
19	FRANKLIN	-	-	-	-	-	-	-	-	-	-	1.33
20	GADSDEN	-	36.08	26.52	-	-	-	-	-	-	-	-
21	GILCHRIST	-	27.05	25.56	40.81	6.74	6.67	-	-	-	14.85	14.35
22	GLADES	8.08	38.90	5.75	-	-	-	-	-	-	-	-
23	GULF	52.38	-	-	-	-	-	8.17	-	-	-	-
24	HAMILTON	2.36	-	-	-	-	-	-	-	-	-	24.75
25	HARDEE	2.92	-	-	-	-	-	-	-	-	-	-
26	HENDRY	9.18	8.93	-	-	-	-	-	-	-	-	22.46
27	HERNANDO	-	-	114.84	22.34	-	-	-	-	85.03	34.32	122.40
28	HIGHLANDS	96.36	-	-	-	-	-	-	-	42.20	-	-
29	HILLSBOROUGH	892.16	863.48	-	-	-	-	-	-	-	-	1,256.20
30	HOLMES	7.89	-	-	-	-	-	-	-	12.44	17.33	21.80
31	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	261.47
32	JACKSON	-	-	-	-	-	-	-	-	-	-	59.82
33	JEFFERSON	3.90	-	-	-	-	-	13.21	10.09	-	-	-
34	LAFAYETTE	-	3.15	3.87	-	-	-	-	-	-	0.05	13.22
35	LAKE	451.93	166.71	-	-	-	-	-	-	14.03	269.51	365.99
36	LEE	1,086.32	358.21	233.93	277.91	-	405.56	276.44	293.46	525.82	411.60	666.57
37	LEON	-	161.99	61.60	15.41	-	-	-	-	-	-	153.03
38	LEVY	18.34	-	-	-	-	-	-	-	23.86	19.96	48.96
39	LIBERTY	-	0.07	-	-	-	-	-	-	11.92	5.47	-
40	MADISON	-	-	-	-	1.16	-	-	-	-	-	-
41	MANATEE	25.14	-	-	-	-	-	-	62.62	-	58.19	137.06
42	MARION	394.67	181.77	-	148.26	-	-	-	-	216.45	235.83	324.17
43	MARTIN	-	-	-	-	-	-	-	-	-	-	173.66
44	MONROE	46.12	5.28	21.07	-	-	-	-	-	-	-	-
45	NASSAU	17.02	76.66	49.93	16.01	66.47	118.24	83.11	54.80	160.47	123.77	218.79
46	OKALOOSA	73.28	319.42	265.27	421.96	107.81	23.85	139.26	75.73	87.68	178.27	321.40
47	OKEECHOBEE	-	31.24	21.28	-	-	-	-	-	-	-	42.60
48	ORANGE	1,233.57	577.02	-	687.75	-	-	312.06	-	-	698.79	1,854.24
49	OSCEOLA	776.36	553.38	156.53	15.51	-	-	-	-	-	-	282.04
50	PALM BEACH	-	811.22	160.41	-	94.02	-	-	-	-	-	1,075.38
51	PASCO	570.24	307.02	-	409.10	-	-	-	-	200.62	566.42	586.21
52	PINELLAS	-	-	-	-	-	-	-	-	-	-	280.15
53	POLK	573.25	925.04	125.57	695.33	-	-	-	-	-	-	694.45
54	PUTNAM	-	-	-	-	-	-	-	-	-	56.11	119.21
55	ST. JOHNS	-	866.91	584.10	449.29	452.10	642.01	533.90	787.73	637.35	614.14	415.89
56	ST. LUCIE	-	306.35	-	-	92.17	-	-	-	-	-	138.86
57	SANTA ROSA	-	196.09	101.33	19.14	64.67	158.83	155.37	97.54	103.78	120.32	308.83
58	SARASOTA	218.55	361.82	-	179.60	-	-	-	-	-	-	-
59	SEMINOLE	-	-	-	-	-	211.29	297.18	-	-	367.89	696.76
60	SUMTER	5.87	26.79	40.52	-	-	-	-	-	22.18	17.47	15.50
61	SUWANNEE	-	21.35	-	-	-	-	-	-	-	-	-
62	TAYLOR	8.35	13.53	-	-	-	-	-	-	-	0.83	30.06
63	UNION	-	-	-	-	-	33.08	27.21	11.37	2.66	-	-
64	VOLUSIA	54.02	-	-	-	-	-	-	-	-	128.92	235.60
65	WAKULLA	-	0.98	7.23	-	9.64	-	6.77	14.20	15.02	44.17	54.62
66	WALTON	107.76	45.51	41.00	20.18	-	-	22.40	68.12	134.45	164.87	162.34
67	WASHINGTON	-	-	-	-	-	-	-	-	-	27.23	53.98
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.  
 Negative differences are shown as -.

# EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Statewide and Annual Differences

Adopted Forecast

Wednesday, June 29, 2022

District Summary

District	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1 ALACHUA	26,116.80	26,447.22	24,716.63	25,615.52	25,830.17	25,839.55	25,800.14	25,701.72	25,459.45	25,336.58	25,168.60	24,935.16	24,799.15	24,722.09	24,633.22
2 BAKER	4,797.64	4,804.06	4,697.17	4,680.35	4,665.67	4,631.61	4,594.02	4,570.21	4,555.87	4,534.12	4,546.14	4,526.80	4,505.83	4,512.77	4,503.90
3 BAY	20,418.51	19,341.70	18,711.09	20,270.46	19,986.67	19,714.53	19,203.14	18,734.08	18,304.50	18,324.50	18,319.25	18,241.13	18,178.24	18,034.61	17,931.51
4 BRADFORD	2,945.67	2,853.37	2,673.89	2,675.57	2,676.17	2,649.84	2,629.13	2,609.85	2,580.95	2,580.95	2,580.95	2,580.95	2,580.95	2,580.95	2,580.95
5 BREVARD	61,844.86	61,657.52	57,289.38	58,758.81	58,784.88	59,234.69	59,634.83	59,683.05	59,882.55	60,224.14	60,521.59	60,801.17	61,081.38	61,411.69	61,808.44
6 BROWARD	216,315.88	214,945.27	204,008.35	200,366.52	200,531.70	199,412.48	197,948.06	196,074.05	195,151.42	195,988.25	196,894.66	196,948.21	197,568.29	198,464.56	200,001.15
7 CAHOUN	2,080.07	2,059.47	1,882.88	1,983.15	1,948.11	1,882.78	1,847.04	1,788.51	1,747.20	1,705.97	1,679.20	1,650.85	1,621.81	1,621.81	1,605.47
8 CHARLOTTE	14,564.64	14,522.93	12,717.26	14,801.97	14,795.75	14,826.73	14,694.13	14,649.33	14,565.78	14,571.69	14,572.80	14,710.21	14,774.78	14,817.55	14,821.10
9 CITRUS	14,715.22	14,780.54	14,990.16	14,387.92	14,501.53	14,649.76	14,639.06	14,728.55	14,791.75	14,876.48	14,922.80	14,996.65	15,101.63	15,131.48	15,161.27
10 CLAY	35,471.47	35,666.59	33,084.61	34,948.74	35,412.85	35,778.17	36,057.25	36,237.74	36,476.31	36,784.21	37,094.40	37,462.78	37,816.42	38,113.43	38,404.09
11 COLLIER	43,562.63	43,591.53	41,336.44	41,648.70	41,883.60	41,852.20	41,686.30	41,517.54	41,382.67	41,480.08	41,719.43	41,916.27	42,285.49	42,745.30	43,228.81
12 COLUMBIA	9,276.70	9,166.78	9,166.78	8,611.43	8,650.55	8,609.19	8,527.59	8,467.02	8,378.21	8,306.14	8,256.36	8,206.03	8,168.92	8,101.37	8,064.44
13 MIAMI-DADE	265,285.91	258,776.69	243,172.65	234,573.86	231,113.88	227,607.96	223,590.12	219,339.75	215,294.02	212,451.71	210,440.27	208,687.54	208,796.67	209,657.28	211,159.13
14 DESOTO	4,735.84	4,727.20	4,310.30	4,382.36	4,372.41	4,363.11	4,367.12	4,360.33	4,347.21	4,319.06	4,289.73	4,215.21	4,228.07	4,226.21	4,236.82
15 DIXIE	2,015.26	2,015.35	1,821.51	1,907.78	1,916.46	1,925.36	1,913.46	1,883.63	1,852.02	1,816.86	1,791.03	1,775.18	1,758.36	1,741.53	1,729.95
16 DUVAL	109,561.28	108,173.31	102,479.93	100,273.38	100,253.50	100,456.50	100,525.51	100,430.85	100,116.28	99,877.17	99,870.41	99,844.95	100,019.51	100,441.45	101,083.82
17 ESCAMBIA	37,532.54	37,154.02	35,431.62	35,329.89	35,489.33	35,426.75	35,347.77	35,121.77	34,885.87	34,697.79	34,493.28	34,335.96	34,171.89	34,004.04	34,032.84
18 FLAGLER	11,556.58	11,557.29	10,626.51	11,536.33	11,510.10	11,432.09	11,419.98	11,269.31	11,177.42	11,138.48	11,155.69	11,190.94	11,258.86	11,411.27	11,503.89
19 FRANKLIN	877.36	866.41	784.07	800.45	792.12	776.95	781.90	774.06	772.95	762.44	753.78	751.18	748.73	749.90	749.90
20 GADSDEN	4,301.96	4,186.15	3,975.42	3,819.10	3,770.61	3,715.02	3,669.74	3,600.51	3,509.14	3,409.92	3,319.55	3,241.42	3,178.39	3,125.82	3,084.64
21 GILCHRIST	2,572.28	2,633.58	2,390.22	2,587.01	2,658.53	2,697.52	2,756.77	2,781.17	2,804.28	2,824.81	2,834.88	2,829.52	2,839.21	2,852.27	2,871.73
22 GLADES	1,437.98	1,487.98	1,418.91	1,365.62	1,383.80	1,412.62	1,383.34	1,390.16	1,368.74	1,345.86	1,347.45	1,345.98	1,347.39	1,347.39	1,347.34
23 GULF	1,844.39	1,857.28	1,773.97	1,845.85	1,880.24	1,874.90	1,853.23	1,870.45	1,838.54	1,832.75	1,825.27	1,800.94	1,778.79	1,773.79	1,751.64
24 HAMILTON	1,507.95	1,505.09	1,416.34	1,477.97	1,466.05	1,434.43	1,410.07	1,364.51	1,353.69	1,333.11	1,325.70	1,312.86	1,303.54	1,318.86	1,332.14
25 HARDEE	5,072.28	4,977.52	4,780.10	4,787.12	4,736.33	4,669.05	4,555.98	4,458.72	4,343.76	4,258.36	4,153.52	4,076.51	4,011.00	3,948.88	3,884.47
26 HENDRY	7,070.97	6,960.18	6,677.42	6,987.28	6,890.65	6,842.78	6,752.75	6,641.99	6,515.93	6,425.73	6,374.52	6,340.11	6,322.67	6,294.37	6,307.55
27 HERNANDO	21,638.87	22,067.43	20,463.58	22,603.94	22,546.56	22,673.15	22,741.90	22,836.72	22,966.69	22,830.43	22,817.92	22,880.19	23,083.99	23,157.50	23,315.24
28 HIGHLANDS	11,966.25	11,719.26	10,554.19	11,480.56	11,441.22	11,270.84	11,067.10	10,784.58	10,528.28	10,319.17	10,174.34	10,016.39	9,894.63	9,763.18	9,650.69
29 HILLSBOROUGH	188,936.07	188,813.59	179,191.02	181,058.46	182,108.77	182,745.66	182,824.63	182,184.11	181,630.58	181,357.89	182,058.33	181,789.30	183,208.08	184,944.65	187,127.98
30 HOLMES	3,056.15	3,017.08	2,656.86	2,964.79	2,957.91	2,975.18	2,975.18	2,975.18	2,975.18	2,975.18	2,975.18	2,975.18	2,975.18	2,975.18	2,975.18
31 INDIAN RIVER	14,972.88	14,964.22	13,840.10	14,263.81	14,272.51	14,346.33	14,252.27	14,004.29	14,049.61	14,107.76	14,107.76	14,207.04	14,345.41	14,529.81	14,733.44
32 JACKSON	6,056.73	5,977.11	5,634.21	5,505.28	5,544.04	5,505.28	5,478.76	5,456.16	5,442.05	5,384.02	5,352.50	5,315.51	5,266.26	5,223.07	5,182.95
33 JEFFERSON	747.15	744.16	673.49	667.87	693.38	681.16	679.70	679.67	674.33	660.50	648.97	637.72	618.91	603.93	576.25
34 LAFALETTE	1,140.26	1,139.21	1,082.96	1,095.64	1,088.45	1,060.63	1,040.81	1,018.30	1,004.34	980.46	966.39	960.60	955.24	959.50	963.01
35 LAKE	40,191.08	40,275.43	35,177.59	39,818.27	40,477.72	41,125.17	41,410.01	41,593.70	42,029.28	42,631.12	43,186.63	43,940.79	44,628.03	45,409.16	46,209.16
36 LEE	80,370.82	81,695.47	77,885.28	81,771.21	83,545.94	84,888.01	86,070.21	86,588.00	87,637.78	88,737.04	89,755.14	90,631.18	91,761.40	92,754.14	93,898.24
37 LEON	32,000.82	31,773.21	29,453.33	29,072.71	29,409.85	29,519.12	29,743.09	29,744.48	29,692.04	29,628.70	29,616.37	29,610.03	29,616.79	29,616.79	29,616.79
38 LEVY	5,062.49	5,045.41	4,912.89	5,024.22	5,025.42	5,018.18	5,018.23	4,981.22	4,975.63	4,975.74	4,965.97	4,960.18	4,953.52	4,939.52	4,931.01
39 LIBERTY	1,204.91	1,188.45	1,116.76	1,175.45	1,166.89	1,136.51	1,090.63	1,079.26	1,037.61	1,011.92	980.62	960.95	950.59	931.58	907.98
40 MADISON	2,053.16	2,006.31	1,804.54	1,725.01	1,700.39	1,700.39	1,714.46	1,712.17	1,712.17	1,696.52	1,696.52	1,696.52	1,696.52	1,696.52	1,696.52
41 MANATEE	41,687.61	41,705.47	40,968.53	41,473.76	41,546.26	41,431.14	41,105.80	40,731.35	40,673.84	40,806.20	40,950.36	41,233.15	41,457.38	41,823.55	42,215.58
42 MARION	40,475.03	40,885.62	39,911.31	40,532.67	40,806.97	41,033.03	41,202.00	41,325.71	41,118.04	41,069.27	41,143.73	41,047.54	41,397.84	41,586.54	41,709.75
43 MARTIN	17,551.50	17,199.37	16,081.77	16,200.36	16,105.02	15,840.30	15,728.23	15,886.23	15,764.73	15,668.71	15,668.71	15,668.71	15,668.71	15,668.71	15,668.71
44 MONROE	7,161.24	7,362.62	6,804.38	7,277.99	7,369.09	7,379.87	7,398.78	7,377.29	7,335.83	7,300.73	7,285.61	7,237.63	7,184.46	7,194.34	7,140.26
45 NASSAU	11,870.49	11,924.35	11,325.71	11,922.50	12,519.75	12,833.55	13,045.73	13,340.52	13,609.12	13,905.61	14,159.83	14,409.34	14,600.55	14,800.55	15,000.55
46 OKALOOSA	29,173.98	29,519.12	28,967.26	28,692.15	29,361.81	29,940.86	30,447.78	30,899.05	31,089.84	31,237.73	31,362.12	31,476.23	31,433.35	31,529.94	31,587.64
47 ONECHOBBEE	6,170.33	6,241.76	5,365.31	5,895.58	5,926.37	5,985.35	6,022.84	5,997.14	5,979.71	5,972.64	5,970.99	5,960.65	5,970.66	5,973.64	5,973.64
48 ORANGE	187,061.58	186,046.05	173,208.34	177,981.97	180,936.26	183,132.91	184,492.71	185,606.39	186,560.96	188,441.12	190,571.08	191,797.85	193,954.49	196,501.41	199,266.96
49 OSCEOLA	52,065.94	51,988.69	50,353.12	53,180.96	53,977.94	54,579.76	54,897.42	55,124.62	55,252.39	55,471.94	55,976.87	56,575.29	57,345.51	58,482.28	59,771.65
50 PALM BEACH	170,035.61	169,748.82	156,018.85	163,790.79	165,747.38	166,920.51	167,471.87	167,730.92	167,817.39	168,607.23	169,346.21	169,991.30	170,788.30	171,678.66	173,111.30
51 PASCO	66,809.49	66,208.97	64,608.21	69,439.38	70,451.48	71,359.36	71,949.37	72,441.85	72,882.88	73,337.92	74,043.12	74,466.41	75,455.53	77,143.82	79,143.82
52 PINELLAS	89,834.65	89,074.15	83,824												



Annual Differences Summary: Elementary PK through Grade 5

D#	District	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	560.59	14.47	49.58	27.40	(2.97)	(64.58)	(8.12)	(184.01)	(163.99)	(119.06)	(113.14)	8.98
2	BAKER	51.02	(23.00)	(30.46)	5.54	5.31	(3.02)	(42.99)	-	5.65	14.52	(11.42)	1.85
3	BAY	801.79	(348.27)	(175.12)	(532.56)	(343.69)	(318.45)	(23.10)	27.93	(21.72)	150.73	157.09	122.67
4	BRADFORD	99.82	6.30	6.16	0.73	(1.08)	2.81	7.74	(3.54)	(2.69)	(14.28)	(14.63)	(2.72)
5	BREVARD	644.25	330.73	296.15	227.60	142.80	203.61	321.49	40.84	(69.88)	(26.98)	201.50	185.51
6	BROWARD	(1,331.89)	43.09	270.82	199.96	193.50	447.22	1,422.06	319.30	138.39	177.35	889.84	1,035.21
7	CALHOUN	16.55	(2.13)	(12.67)	(33.72)	(7.71)	(22.45)	(28.44)	(22.47)	(19.65)	(0.66)	(8.70)	(0.42)
8	CHARLOTTE	927.17	133.25	54.30	(35.53)	(18.09)	1.23	(1.75)	(59.96)	(11.06)	53.97	(3.60)	46.94
9	CITRUS	(43.86)	224.19	241.34	63.83	153.52	50.59	53.39	(82.63)	(118.42)	(53.26)	(102.61)	(40.44)
10	CLAY	439.67	329.44	370.88	288.91	158.83	125.30	95.30	26.68	(43.30)	(28.03)	133.43	110.27
11	COLLIER	538.76	86.81	190.33	211.55	153.51	146.23	11.81	68.70	150.13	227.68	338.95	325.93
12	COLUMBIA	(7.65)	30.21	24.71	(71.76)	(16.29)	(38.91)	(80.42)	(67.69)	(46.42)	(22.85)	(6.40)	1.23
13	MIAMI-DADE	(3,652.35)	(1,221.51)	367.15	356.40	68.80	1,030.04	969.95	(290.60)	(322.06)	(17.46)	980.52	1,249.66
14	DESOTO	(11.51)	(101.95)	30.42	5.22	9.75	19.69	18.77	(2.72)	1.18	(13.71)	3.88	11.18
15	DIXIE	0.73	8.70	(7.30)	(11.45)	(5.54)	8.32	(1.65)	0.64	(2.22)	(4.38)	(7.28)	(12.38)
16	DUVAL	(184.22)	306.45	628.55	677.47	677.92	665.41	401.70	(146.81)	(174.59)	(214.74)	62.15	289.24
17	ESCAMBIA	21.54	241.60	58.51	191.01	139.84	32.45	(44.95)	(229.75)	(211.83)	(253.64)	(174.48)	(68.53)
18	FLAGLER	400.20	(33.78)	6.12	107.42	(23.49)	(28.16)	44.96	53.08	61.75	57.90	106.19	116.86
19	FRANKLIN	(5.56)	0.63	(0.26)	5.72	(1.83)	(4.10)	4.73	(5.12)	0.49	(4.99)	1.82	(1.03)
20	GADSDEN	(58.44)	(19.75)	(25.46)	(30.68)	(32.29)	(34.46)	(60.40)	(48.48)	(31.39)	(26.68)	(16.80)	(9.64)
21	GILCHRIST	101.15	13.13	3.85	34.92	20.21	6.89	6.59	(6.91)	2.69	(13.78)	(2.68)	(3.82)
22	GLADES	(42.66)	(1.03)	18.79	(22.08)	2.54	17.19	17.44	(2.02)	(22.69)	11.40	(6.76)	(4.67)
23	GULF	42.31	(14.35)	(23.39)	5.72	(6.24)	(14.75)	(16.77)	(1.66)	9.49	(4.36)	(17.51)	8.49
24	HAMILTON	26.80	(15.13)	(8.64)	42.50	15.36	24.77	13.84	(1.25)	(5.32)	(10.67)	(4.66)	(5.01)
25	HARDEE	(8.48)	(30.89)	(27.99)	(64.13)	(50.82)	(69.96)	(54.32)	(44.34)	(40.30)	(12.17)	(27.31)	(11.40)
26	HENDRY	19.00	(37.08)	14.05	(0.48)	7.35	(30.57)	(27.42)	(17.12)	(28.34)	(34.11)	1.94	24.57
27	HERNANDO	852.41	15.26	231.94	(31.55)	180.48	28.07	(56.82)	3.87	34.51	80.12	30.66	77.14
28	HIGHLANDS	247.30	(9.92)	(35.36)	(100.88)	(127.38)	(184.60)	(166.47)	(107.39)	(69.99)	(55.54)	(4.11)	18.73
29	HILLSBOROUGH	982.10	(343.02)	1,284.30	977.86	889.63	1,442.21	1,526.10	374.22	312.49	561.38	1,094.55	1,231.04
30	HOLMES	150.03	31.09	58.38	19.29	(2.59)	3.51	(17.51)	(32.18)	(49.78)	(41.28)	(43.90)	(22.67)
31	INDIAN RIVER	228.17	(31.15)	149.91	131.55	86.02	121.64	72.16	44.84	8.39	36.25	99.59	98.67
32	JACKSON	46.53	30.27	39.31	(16.56)	9.67	18.73	(14.31)	(46.52)	(74.17)	(48.93)	(45.50)	(40.66)
33	JEFFERSON	(20.49)	23.29	(3.09)	(0.64)	(23.97)	(11.81)	2.48	(12.58)	(6.72)	(4.14)	(6.46)	(6.33)
34	LA FAYETTE	15.34	0.44	(10.42)	(0.42)	0.20	3.97	(3.75)	(8.98)	(7.41)	(0.86)	0.74	1.48
35	LAKE	1,769.53	382.63	514.33	386.07	410.54	494.47	482.49	251.15	248.47	185.84	313.28	393.55
36	LEE	1,971.09	614.39	776.34	607.29	488.43	385.84	397.25	307.80	272.64	228.39	569.68	575.84
37	LEON	(122.39)	362.53	52.99	83.20	107.70	146.79	65.52	(134.06)	(27.56)	(81.73)	39.68	40.64
38	LEVY	110.13	37.00	57.64	57.95	17.51	5.51	(3.71)	(2.74)	(23.73)	(31.73)	(20.20)	(36.06)
39	LIBERTY	27.91	17.33	(3.87)	(17.84)	(8.58)	(26.06)	(23.48)	(27.36)	(10.09)	(5.49)	(13.88)	(5.40)
40	MADISON	(9.39)	(8.53)	(15.14)	12.45	38.01	22.00	11.92	2.38	3.27	(6.36)	(16.56)	(17.03)
41	MANATEE	383.57	277.80	(38.95)	79.41	(30.26)	63.95	102.45	84.45	184.85	220.28	355.42	356.30
42	MARION	904.10	(57.07)	509.47	325.93	149.55	99.40	(33.51)	(69.65)	(55.34)	(136.36)	(37.10)	36.82
43	MARTIN	7.70	(194.99)	60.01	109.88	30.47	194.50	288.57	115.62	130.95	132.98	203.04	148.02
44	MONROE	197.82	46.37	1.77	36.07	(23.94)	13.24	2.62	(56.49)	(36.85)	(11.09)	(16.51)	(8.54)
45	NASSAU	388.27	199.37	227.19	114.47	154.84	176.99	74.83	48.09	(0.32)	38.52	75.76	44.75
46	OKALOOSA	144.30	54.16	285.52	218.19	0.04	(52.25)	(0.99)	(109.56)	(137.95)	(110.65)	(14.02)	28.38
47	OKEECHOBEE	154.92	25.44	59.07	6.51	1.25	30.50	4.55	(26.14)	(30.28)	(15.34)	(0.23)	10.38
48	ORANGE	2,998.83	602.15	1,493.08	1,350.70	943.15	1,377.73	1,549.86	395.24	249.58	634.03	1,325.85	1,554.69
49	OSCEOLA	1,077.40	110.35	144.28	296.85	331.44	472.87	528.31	643.36	569.42	759.48	822.96	835.89
50	PALM BEACH	2,537.45	702.46	1,302.95	401.80	569.92	694.57	862.18	(19.97)	52.80	331.69	808.78	942.63
51	PASCO	2,301.41	270.72	885.70	570.74	306.33	539.07	334.24	110.19	131.68	282.83	557.63	493.16
52	PINELLAS	74.53	(10.22)	95.98	(85.83)	(361.56)	(279.81)	(154.57)	(438.42)	(378.82)	(294.99)	19.76	70.62
53	POLK	2,549.70	91.18	568.81	526.17	657.72	772.78	662.48	341.28	388.62	363.62	401.79	560.75
54	PUTNAM	25.79	76.11	142.46	29.90	52.66	22.09	(40.50)	(87.59)	(81.68)	(68.61)	(78.10)	(61.71)
55	ST. JOHNS	1,839.46	541.22	492.66	464.36	167.28	315.61	275.67	548.10	425.96	663.47	866.25	788.85
56	ST. LUCIE	774.38	(241.09)	179.52	157.26	72.99	201.07	160.12	132.96	79.77	154.81	225.61	221.37
57	SANTA ROSA	1,226.09	310.30	181.31	264.30	195.86	178.14	107.82	95.64	49.39	56.92	200.44	212.56
58	SARASOTA	731.73	(70.39)	136.04	159.21	(34.85)	152.77	117.29	28.96	19.69	18.35	197.18	225.55
59	SEMINOLE	2,625.16	378.87	722.37	461.55	617.67	549.67	537.33	11.60	(96.09)	(27.93)	56.34	249.75
60	SUMTER	155.31	14.35	(13.29)	38.38	25.77	(16.50)	13.30	36.80	79.66	60.95	116.93	107.58
61	SUWANNEE	79.48	(35.36)	64.19	(50.18)	2.73	11.73	(14.00)	10.31	(23.86)	5.14	(3.87)	3.83
62	TAYLOR	2.17	(17.76)	29.84	2.15	24.90	(18.13)	(33.95)	(20.58)	(34.73)	(30.46)	(15.90)	(8.14)
63	UNION	50.38	(12.17)	17.50	(19.64)	(5.10)	(24.73)	(14.69)	1.18	(20.81)	(16.49)	(23.83)	(6.62)
64	VOLUSIA	2,499.47	225.04	397.84	75.42	6.60	198.78	69.39	(171.30)	(142.09)	(74.86)	5.18	144.74
65	WAKULLA	156.29	84.71	23.93	44.28	22.09	19.77	5.10	(18.14)	(9.41)	(6.56)	9.07	21.24
66	WALTON	549.60	162.54	197.56	208.91	149.00	164.81	124.56	104.00	126.52	130.28	140.95	144.78
67	WASHINGTON	(5.63)	63.50	48.51	62.64	70.95	32.75	36.68	(0.77)	(5.44)	(32.62)	(32.61)	(11.12)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	(10.99)	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	(5.79)	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	(0.78)	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	(0.70)	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	30.83	-	-	-	-	-	-	-	-	-	-	-
74	UF	4.21	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-	-
99	Florida	30,039.46	4,639.33	13,633.00	9,606.71	7,402.37	10,493.98	10,836.45	1,621.71	1,079.44	3,661.05	10,523.67	12,793.98

Growth is the difference between the current year and the previous year  
In this table, Florida is the sum of the districts.

Annual Differences Summary: Middle Grade 6 through Grade 8

D#	District	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	65.43	39.62	(18.12)	(124.34)	(164.50)	(61.00)	(23.75)	95.26	110.13	55.14	(90.50)	(166.33)
2	BAKER	(90.14)	(3.68)	5.16	12.97	1.35	(17.15)	52.82	(17.36)	(16.65)	(50.23)	15.75	3.66
3	BAY	357.09	61.20	(170.37)	38.04	(131.94)	(48.75)	(64.40)	(63.90)	(50.12)	(191.00)	(134.97)	(190.33)
4	BRADFORD	58.43	(0.87)	(30.66)	9.88	(1.33)	(7.33)	(25.11)	(11.01)	2.47	20.01	15.42	(29.69)
5	BREVARD	(104.44)	91.10	200.97	60.44	(46.77)	(46.93)	(120.89)	237.92	367.40	381.12	(4.38)	(692.29)
6	BROWARD	(1,579.18)	537.27	(277.86)	(103.94)	(1,321.16)	(1,023.56)	(519.13)	1,019.72	1,458.29	1,318.36	(255.75)	(1,996.56)
7	CALHOUN	(11.50)	(40.76)	(12.44)	(13.98)	(3.15)	(6.65)	(0.66)	0.96	(3.72)	(26.31)	(12.71)	(22.83)
8	CHARLOTTE	534.86	(158.26)	(40.74)	29.11	134.37	32.63	17.42	22.02	36.66	(35.42)	(25.99)	(59.22)
9	CITRUS	(85.53)	(48.47)	(71.32)	(15.11)	23.77	97.32	6.08	141.16	147.66	79.58	9.12	(121.48)
10	CLAY	297.65	(94.65)	(17.37)	53.57	129.29	190.29	151.49	209.94	207.17	157.41	(57.80)	(177.89)
11	COLLIER	(67.53)	(224.95)	(142.52)	(58.02)	(188.91)	61.30	281.90	243.38	110.84	(106.73)	(135.29)	(43.59)
12	COLUMBIA	(43.35)	(60.14)	(57.86)	45.80	(7.64)	22.85	11.32	27.25	(1.02)	(51.40)	(55.38)	(89.08)
13	MIAMI-DADE	(2,073.01)	(1,478.35)	(3,007.90)	(2,376.30)	(2,579.74)	(1,584.27)	(534.54)	1,042.25	1,915.87	1,073.93	(767.13)	(1,111.50)
14	DESOTO	36.25	125.34	(46.43)	(16.40)	(116.03)	(3.70)	(30.68)	8.22	18.15	33.90	(0.88)	(26.30)
15	DIXIE	36.56	(31.19)	(24.65)	(9.03)	(1.33)	(12.06)	(17.29)	(14.36)	(0.62)	0.70	7.80	9.79
16	DUVAL	(1,143.54)	(270.61)	(646.62)	(112.76)	(602.64)	(357.56)	(16.72)	647.81	768.64	587.06	(3.42)	(401.13)
17	ESCAMBIA	(273.33)	(205.17)	(68.46)	(156.48)	(83.44)	(82.48)	24.21	205.87	149.09	134.53	(50.48)	(196.28)
18	FLAGLER	175.44	(56.65)	(51.89)	(103.23)	(12.83)	31.76	69.11	(24.47)	(37.62)	25.63	(2.13)	(14.43)
19	FRANKLIN	(0.91)	3.44	(12.56)	(4.18)	(3.87)	6.97	(7.12)	1.18	(5.63)	7.26	(1.09)	(4.58)
20	GADSDEN	(75.94)	(54.23)	(66.21)	(41.12)	(34.85)	(14.26)	5.48	2.16	(7.75)	(27.08)	(26.84)	(15.29)
21	GILCHRIST	70.72	39.06	8.09	(1.23)	(36.62)	9.48	7.27	29.66	1.51	17.08	(2.28)	8.93
22	GLADES	(10.09)	(14.57)	(28.87)	(9.95)	7.64	(12.77)	(30.39)	(10.25)	30.25	7.40	9.85	(11.71)
23	GULF	15.31	(3.64)	20.14	(3.40)	1.46	(10.83)	14.04	(23.38)	(20.50)	(12.00)	16.67	(1.51)
24	HAMILTON	(27.96)	2.85	(15.62)	(38.79)	(34.84)	(27.85)	7.44	14.94	19.11	20.55	6.33	(12.01)
25	HARDEE	5.10	(61.25)	(20.92)	(64.77)	7.04	13.83	(7.05)	(34.61)	(36.66)	(43.73)	(15.20)	(28.22)
26	HENDRY	58.94	(68.73)	(70.85)	(12.73)	(38.38)	(3.01)	(1.92)	23.78	16.68	6.58	(15.18)	(48.91)
27	HERNANDO	398.17	(24.66)	(151.66)	(16.21)	(108.00)	171.34	71.59	128.60	25.35	(103.92)	8.53	(41.80)
28	HIGHLANDS	73.64	(125.78)	(130.43)	23.06	(23.56)	82.63	23.41	(27.72)	(105.28)	(108.42)	(94.68)	(87.14)
29	HILLSBOROUGH	(588.04)	265.36	(1,510.89)	(54.48)	(1,512.48)	(318.85)	(297.77)	993.99	1,432.52	1,302.40	(79.06)	(303.91)
30	HOLMES	58.85	(48.86)	(16.34)	(17.65)	31.13	8.75	12.56	(4.27)	38.21	11.78	3.41	(37.60)
31	INDIAN RIVER	(48.16)	81.73	(54.28)	(81.28)	(132.61)	(33.37)	65.09	106.73	150.51	79.12	(3.30)	(156.51)
32	JACKSON	(29.41)	(32.26)	5.69	6.77	2.13	(40.98)	(17.52)	13.66	57.06	22.99	(1.33)	(78.95)
33	JEFFERSON	-	(11.31)	(0.83)	(0.22)	29.05	4.69	(11.33)	(17.14)	(14.62)	0.58	(9.22)	(4.61)
34	LAFAYETTE	(2.74)	(6.41)	(21.77)	(23.27)	(6.90)	(13.10)	5.21	7.71	8.58	(1.30)	(6.69)	(11.19)
35	LAKE	891.09	(205.23)	(250.92)	152.25	(56.25)	69.10	(41.34)	297.23	429.29	432.04	104.45	21.59
36	LEE	577.93	74.02	207.52	340.98	21.45	462.50	227.89	433.86	309.94	376.01	11.46	(98.31)
37	LEON	(253.10)	(88.62)	(105.71)	79.17	(121.72)	(80.77)	(69.03)	228.20	143.37	146.77	(114.89)	(71.79)
38	LEVY	(67.47)	(54.14)	(22.70)	(48.11)	11.16	27.51	28.61	12.66	15.09	21.21	14.74	(7.91)
39	LIBERTY	27.54	(24.03)	(28.44)	(15.38)	10.49	14.98	3.37	0.36	(12.06)	(18.61)	(10.60)	(6.14)
40	MADISON	(26.20)	16.13	(6.00)	(2.21)	(33.22)	(25.45)	(15.85)	3.12	5.35	13.79	19.60	2.44
41	MANATEE	(108.60)	(230.44)	65.75	(37.34)	110.03	(27.63)	44.83	57.72	22.39	28.87	(72.36)	(101.33)
42	MARION	191.40	(63.30)	(485.16)	(99.84)	(211.24)	324.98	235.93	165.17	117.51	90.79	(10.03)	(237.78)
43	MARTIN	(16.48)	123.34	(60.21)	(153.99)	(251.03)	(89.19)	(63.76)	95.03	198.86	240.05	5.11	54.50
44	MONROE	101.10	(7.39)	9.73	(38.23)	6.51	(41.78)	34.47	20.34	38.41	(4.85)	(52.63)	(42.24)
45	NASSAU	48.53	55.55	21.46	149.40	41.33	51.33	75.53	165.29	199.74	50.52	(8.32)	(26.24)
46	OKALOOSA	(148.34)	271.15	(25.89)	23.46	(10.73)	175.23	125.03	94.69	76.33	80.09	(67.66)	(292.08)
47	OKEECHOBEE	83.77	5.52	(33.33)	9.70	(6.47)	(8.62)	(9.06)	23.51	55.42	20.97	(18.63)	(48.31)
48	ORANGE	128.50	756.25	126.55	346.98	(855.10)	(334.31)	249.12	1,414.99	2,052.67	1,340.45	(371.04)	(643.38)
49	OSCEOLA	184.66	(89.73)	(95.84)	(135.72)	(119.75)	(141.12)	147.93	91.80	286.30	146.93	245.11	103.95
50	PALM BEACH	1,642.48	308.28	(290.23)	427.08	(682.41)	256.48	(329.95)	982.51	1,030.70	735.33	(465.64)	(585.37)
51	PASCO	1,028.85	171.14	(284.84)	64.24	(267.92)	321.52	341.07	495.19	583.34	213.94	(259.16)	(255.97)
52	PINELLAS	(760.84)	(398.63)	(244.01)	(112.33)	(158.60)	(9.81)	(139.56)	107.45	96.76	86.48	(395.11)	(580.78)
53	POLK	1,314.72	383.12	(306.35)	131.88	(425.00)	(37.99)	21.97	385.86	518.33	466.81	225.02	(117.49)
54	PUTNAM	(5.07)	(5.75)	(143.71)	(32.23)	(32.38)	38.11	44.54	68.81	58.90	12.63	(10.14)	(98.20)
55	ST. JOHNS	691.69	306.89	504.47	417.93	551.93	318.44	559.33	77.65	287.17	(39.13)	87.24	31.46
56	ST. LUCIE	147.25	60.56	(124.77)	(45.33)	(317.40)	(43.08)	63.21	41.63	200.08	61.85	(9.37)	(55.06)
57	SANTA ROSA	468.20	(1.34)	256.64	137.10	76.68	(19.72)	166.65	216.33	231.32	120.86	(24.66)	(129.54)
58	SARASOTA	200.54	99.15	(73.18)	127.23	(92.43)	(82.97)	7.29	20.67	189.13	116.82	(86.86)	(122.97)
59	SEMINOLE	1,405.11	140.04	214.83	546.29	(154.67)	(67.85)	(42.44)	607.80	802.77	639.47	140.07	(198.74)
60	SUMTER	84.91	(5.82)	(8.82)	(21.49)	(31.00)	42.48	33.37	56.21	(45.83)	(10.40)	(36.03)	13.22
61	SUWANNEE	37.35	(28.38)	(78.28)	22.50	(6.03)	16.08	(21.84)	(22.58)	32.51	(16.23)	18.17	(24.22)
62	TAYLOR	(17.86)	4.25	(25.16)	(1.98)	(52.57)	8.63	13.92	24.79	11.74	(7.29)	(10.16)	(32.88)
63	UNION	(33.72)	1.70	26.78	36.38	25.99	7.08	(8.63)	(27.48)	1.28	(2.71)	18.15	(19.72)
64	VOLUSIA	1,229.36	(161.63)	(114.71)	123.69	112.55	5.45	(32.23)	151.78	349.43	149.82	(106.78)	(293.68)
65	WAKULLA	6.08	(12.89)	19.82	6.55	23.65	(4.98)	32.72	43.46	36.37	14.63	(21.47)	(49.30)
66	WALTON	209.76	(8.64)	(24.09)	(13.44)	67.58	88.51	148.05	114.56	104.89	67.40	47.10	18.50
67	WASHINGTON	(17.20)	(44.79)	(43.11)	(3.59)	(7.50)	4.97	(9.09)	42.29	44.32	63.83	36.37	0.50
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	3.00	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	13.75	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	(6.69)	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	(26.07)	-	-	-	-	-	-	-	-	-	-	-
74	UF	(0.87)	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-	-
99	Florida	5,216.70	(529.14)	(7,968.30)	(797.63)	(9,660.36)	(1,774.51)	922.22	11,466.60	15,243.78	10,224.71	(2,937.75)	(10,053.76)

Growth is the difference between the current year and the previous year  
In this table, Florida is the sum of the districts.

Annual Differences Summary: High Grade 9 through Grade 12

D#	District	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	272.87	160.56	(22.08)	57.53	69.05	(116.69)	(91.00)	(79.23)	(179.58)	(72.09)	126.58	68.48
2	BAKER	22.30	12.00	(8.76)	(56.10)	(30.47)	5.83	(31.58)	29.38	(8.34)	14.74	2.61	(14.48)
3	BAY	400.49	3.28	73.35	(16.87)	6.57	(62.38)	107.50	30.72	(6.28)	(22.62)	(165.75)	(35.44)
4	BRADFORD	149.43	(4.83)	6.09	(18.53)	(18.30)	(18.75)	(7.54)	2.14	(14.26)	(11.22)	(13.65)	25.69
5	BREVARD	929.62	(395.76)	(47.31)	112.10	(47.81)	42.82	140.99	18.69	(17.94)	(73.93)	133.19	903.53
6	BROWARD	(730.76)	(415.18)	(1,112.18)	(1,560.44)	(746.35)	(346.29)	(66.10)	(432.61)	(1,543.13)	(875.63)	262.18	2,497.94
7	CALHOUN	94.63	43.48	(9.93)	(17.63)	(24.88)	(29.43)	(12.21)	(19.72)	(3.48)	(1.30)	(5.63)	4.91
8	CHARLOTTE	622.68	18.79	17.42	(126.18)	(161.08)	(117.41)	(9.76)	83.98	66.88	46.02	72.36	15.83
9	CITRUS	(72.85)	(62.11)	(21.79)	(59.42)	(87.80)	(84.71)	25.26	(12.21)	44.61	78.66	123.34	191.71
10	CLAY	1,126.81	229.32	11.81	(63.40)	(107.63)	(77.02)	61.11	73.57	204.51	224.26	221.38	358.28
11	COLLIER	(158.97)	373.04	(79.21)	(319.43)	(133.36)	(342.40)	(196.30)	(72.73)	(64.13)	248.27	256.15	197.17
12	COLUMBIA	(129.07)	69.05	(8.21)	(55.64)	(36.64)	(72.75)	(2.97)	(9.34)	(2.89)	37.14	(5.77)	50.92
13	MIAMI-DADE	(2,873.23)	(760.12)	(865.17)	(1,997.88)	(1,739.49)	(3,491.50)	(3,277.72)	(2,763.09)	(3,346.54)	(947.34)	647.22	1,363.69
14	DESOTO	47.32	(33.34)	6.71	15.19	99.49	(29.11)	(16.24)	(34.83)	(93.85)	(7.33)	(4.86)	25.73
15	DIXIE	48.98	33.17	38.85	8.58	(22.96)	(27.87)	(16.22)	(12.11)	(13.01)	(13.14)	(17.35)	(8.99)
16	DUVAL	(878.79)	(55.72)	221.07	(495.70)	(169.94)	(622.42)	(624.09)	(507.76)	(619.51)	(197.76)	363.21	754.26
17	ESCAMBIA	150.06	123.01	(52.63)	(113.51)	(282.40)	(185.87)	(167.34)	(180.63)	(94.58)	(44.96)	127.07	223.65
18	FLAGLER	334.18	64.20	(32.24)	(16.30)	(114.35)	(95.49)	(153.01)	(11.40)	11.12	(15.61)	48.35	(9.81)
19	FRANKLIN	22.85	(12.40)	(2.35)	3.41	(2.14)	(3.98)	(8.12)	(4.72)	2.54	(4.72)	(0.51)	6.56
20	GADSDEN	(21.94)	25.49	36.08	26.52	(2.09)	(42.65)	(44.30)	(44.05)	(38.99)	(9.27)	(8.93)	(16.25)
21	GILCHRIST	24.92	19.33	27.05	25.56	40.81	6.74	6.67	(12.68)	(9.56)	6.39	18.02	14.35
22	GLADES	(0.54)	33.78	38.90	5.75	(6.36)	(5.84)	(12.51)	(3.56)	(9.03)	(14.99)	(0.15)	10.99
23	GULF	14.26	52.38	(2.09)	(23.99)	22.00	(6.33)	(3.06)	17.56	(13.32)	(5.79)	(4.16)	(29.13)
24	HAMILTON	62.79	2.36	(9.36)	(28.07)	(26.08)	(7.74)	(41.86)	(21.10)	(26.63)	(19.20)	13.65	30.30
25	HARDEE	10.40	41.35	(18.37)	15.83	(53.48)	(58.83)	(25.43)	(24.49)	(0.05)	(9.61)	(18.61)	(25.79)
26	HENDRY	231.92	9.18	8.93	(76.82)	(79.73)	(92.48)	(60.86)	(57.87)	(22.75)	10.09	(15.06)	37.52
27	HERNANDO	889.78	(47.98)	46.31	116.51	22.34	(239.44)	18.97	(144.98)	2.41	227.60	34.32	122.40
28	HIGHLANDS	605.43	96.36	(54.59)	(75.92)	(131.58)	(154.33)	(66.05)	(9.72)	17.32	42.20	(32.66)	(44.08)
29	HILLSBOROUGH	1,473.38	1,127.97	863.48	(834.41)	(27.67)	(1,676.89)	(1,501.02)	(667.77)	(2,014.04)	(444.10)	720.18	1,256.20
30	HOLMES	99.05	7.89	(26.95)	0.54	(27.97)	(44.26)	(5.74)	16.35	(4.04)	16.48	17.33	21.80
31	INDIAN RIVER	243.70	(41.88)	(21.81)	(144.33)	(201.39)	(42.95)	(79.10)	(88.94)	(122.25)	23.00	88.11	261.47
32	JACKSON	(105.80)	(38.26)	(6.24)	(55.49)	(34.40)	(11.86)	(6.20)	1.34	(19.88)	(23.31)	3.64	79.49
33	JEFFERSON	14.87	14.03	(8.80)	(0.60)	(5.11)	1.78	(4.98)	18.19	10.09	(15.25)	0.70	(16.74)
34	LAFAYETTE	0.08	(1.22)	4.37	3.87	(15.81)	(4.83)	(25.34)	(12.80)	(6.96)	(3.20)	10.21	13.22
35	LAKE	1,980.06	451.93	166.71	(290.87)	(69.45)	(379.88)	(5.57)	53.46	(122.25)	136.28	269.51	365.99
36	LEE	1,536.91	1,086.32	358.21	233.93	277.91	293.56	504.12	276.44	293.46	525.82	411.60	666.57
37	LEON	(5.13)	63.23	161.99	61.60	15.41	(118.46)	(59.83)	(106.47)	(131.15)	(49.28)	124.70	153.03
38	LEVY	68.67	18.34	(42.18)	(9.79)	(65.68)	(38.61)	(24.79)	(19.69)	22.85	23.86	19.96	48.96
39	LIBERTY	3.24	(1.86)	1.93	(12.66)	(13.28)	(30.57)	(5.58)	(4.30)	2.48	13.74	5.47	(12.06)
40	MADISON	(18.60)	(32.94)	(11.62)	(2.10)	9.28	1.16	(4.51)	(12.71)	(19.16)	(16.38)	(7.92)	18.85
41	MANATEE	230.26	25.14	(141.92)	(367.41)	(454.22)	(93.83)	(14.92)	1.99	75.55	(24.92)	83.11	137.06
42	MARION	525.86	394.67	181.77	(37.14)	185.40	(632.05)	(251.19)	(21.06)	(158.36)	395.87	235.83	324.17
43	MARTIN	127.37	(77.69)	(210.52)	(67.96)	78.56	(126.81)	(120.83)	(115.43)	(270.06)	(86.11)	164.37	173.66
44	MONROE	174.69	46.12	5.28	21.07	(4.06)	(12.92)	(72.19)	21.03	(49.54)	(37.23)	79.02	(3.30)
45	NASSAU	159.99	17.02	76.66	49.93	16.01	66.47	118.24	83.11	54.80	106.47	123.77	218.79
46	OKALOOSA	(271.07)	344.35	319.42	265.27	421.96	107.81	23.85	139.26	75.73	87.68	178.27	321.40
47	OKEECHOBEE	291.58	1.83	31.24	21.28	(20.48)	(39.31)	(2.56)	0.98	(35.48)	3.78	22.44	42.60
48	ORANGE	1,646.30	1,595.89	577.02	(337.88)	1,025.63	(88.85)	81.18	319.73	(1,075.48)	181.16	1,593.11	1,854.24
49	OSCEOLA	1,565.78	776.36	553.38	156.53	15.51	(203.98)	(456.69)	(230.23)	(257.30)	(136.19)	68.70	349.53
50	PALM BEACH	3,592.01	945.85	160.41	(277.52)	371.54	(864.58)	257.61	(223.56)	(838.41)	129.98	547.22	1,075.38
51	PASCO	1,500.91	570.24	307.02	(44.97)	454.07	(519.96)	(119.87)	99.82	(291.73)	492.35	566.42	586.21
52	PINELLAS	(291.89)	(516.64)	(1,067.84)	(1,054.81)	(951.37)	(630.12)	(180.93)	(93.17)	(188.58)	(97.70)	112.78	280.15
53	POLK	1,585.03	573.25	925.04	125.57	695.33	(90.80)	(157.16)	(10.00)	(407.61)	(4.88)	370.65	694.45
54	PUTNAM	(34.78)	(36.54)	(45.77)	(27.32)	(29.76)	(98.61)	(63.16)	(36.07)	(31.64)	37.37	56.11	119.21
55	ST. JOHNS	809.24	866.91	584.10	449.29	452.10	642.01	533.90	787.73	637.35	614.14	393.46	415.89
56	ST. LUCIE	567.43	306.35	(44.40)	(145.68)	282.25	(295.61)	(189.19)	(76.58)	(362.59)	23.63	82.63	138.86
57	SANTA ROSA	936.58	196.09	101.33	19.14	64.67	158.83	155.37	97.54	103.78	120.32	178.46	308.83
58	SARASOTA	323.23	218.55	361.82	(62.08)	241.68	(82.70)	(154.24)	89.14	(296.10)	(95.19)	40.30	24.30
59	SEMINOLE	2,410.98	428.22	(99.23)	(394.19)	116.58	(84.22)	295.51	297.18	(108.62)	24.96	451.55	696.76
60	SUMTER	55.48	17.74	26.79	40.52	(8.90)	0.96	(9.84)	(50.17)	40.68	31.67	17.47	15.50
61	SUWANNEE	23.16	36.45	21.35	(15.17)	(28.10)	(69.77)	(0.62)	(3.87)	(24.58)	26.54	(37.57)	21.50
62	TAYLOR	(12.31)	20.66	13.53	(23.79)	11.86	(23.24)	(9.92)	(30.51)	(11.10)	16.29	0.83	30.06
63	UNION	46.65	(8.38)	(30.68)	(18.61)	(12.07)	15.00	33.08	27.21	11.37	2.66	(17.18)	5.07
64	VOLUSIA	2,222.58	174.82	(78.70)	(64.61)	(143.17)	(317.03)	37.29	122.21	(153.14)	68.12	213.94	235.60
65	WAKULLA	(51.39)	22.14	30.23	7.23	(4.65)	14.29	(4.45)	11.22	14.20	15.02	44.17	54.62
66	WALTON	283.26	107.76	45.51	41.00	20.18	(28.64)	(13.43)	64.47	68.12	134.45	164.87	162.34
67	WASHINGTON	(35.40)	(22.63)	(45.07)	(33.07)	(47.86)	(40.86)	(8.18)	(17.59)	(1.02)	12.03	27.23	53.98
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	3.01	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	5.58	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	3.79	-	-	-	-	-	-	-	-	-	-	-
74	UF	17.28	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-	-
99	Florida	24,897.19	9,300.77	2,183.16	(7,560.54)	(1,174.13)	(12,058.77)	(6,085.65)	(3,495.31)	(11,369.07)	872.79	9,581.99	17,913.58

Growth is the difference between the current year and the previous year  
 In this table, Florida is the sum of the districts.

COFTE Forecast as Compared to Prior Forecast

D#	District	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	ALACHUA	(1,204.08)	(1,072.46)	(931.30)	(768.32)	(615.44)	(761.93)	(903.55)	(1,020.61)	(1,100.42)	(1,176.13)	(1,176.13)
2	BAKER	(30.23)	(18.49)	(20.69)	(28.20)	(30.20)	(30.76)	(26.87)	(21.35)	(24.96)	(19.49)	(19.49)
3	BAY	1,640.21	1,550.08	1,489.24	1,498.03	1,434.86	909.02	988.07	965.32	923.39	794.48	794.48
4	BRADFORD	179.27	143.22	123.70	100.46	88.92	88.70	88.19	94.59	102.77	104.72	104.72
5	BREVARD	(789.42)	(1,131.92)	(918.37)	(636.96)	(379.88)	188.78	828.92	1,232.39	1,540.07	1,713.68	1,713.68
6	BROWARD	(5,110.16)	(4,063.51)	(3,847.94)	(3,410.91)	(2,990.00)	(4,046.93)	(3,793.00)	(3,972.72)	(4,751.21)	(5,678.13)	(5,678.13)
7	CALHOUN	47.41	63.15	49.16	41.30	55.83	51.76	53.85	41.79	33.60	29.94	29.94
8	CHARLOTTE	502.66	442.80	464.45	460.96	376.73	383.04	387.28	342.64	367.96	388.45	388.45
9	CITRUS	(196.92)	(68.47)	(8.90)	4.58	48.86	83.70	132.02	138.77	155.41	171.25	171.25
10	CLAY	699.20	454.52	195.42	44.11	(52.22)	110.53	312.31	473.53	612.84	714.99	714.99
11	COLLIER	(1,477.13)	(1,503.86)	(1,687.39)	(1,845.43)	(2,082.71)	(2,018.32)	(1,879.39)	(1,713.73)	(1,486.18)	(1,307.66)	(1,307.66)
12	COLUMBIA	(241.49)	(186.58)	(153.11)	(120.38)	(80.56)	(85.53)	(80.01)	(49.92)	(55.42)	(73.60)	(73.60)
13	MIAMI-DADE	(3,937.60)	(2,850.97)	(2,437.95)	(1,920.79)	(1,661.21)	(2,357.92)	(2,192.39)	(2,651.31)	(2,537.53)	(2,827.69)	(2,827.69)
14	DESOTO	(61.68)	(44.15)	(42.36)	(36.08)	(12.80)	23.18	46.09	74.60	78.46	64.68	64.68
15	DIXIE	(15.47)	26.04	38.08	48.11	49.26	45.06	43.51	40.87	49.00	43.44	43.44
16	DUVAL	(2,134.48)	(1,912.93)	(1,364.30)	(851.99)	(517.76)	(102.88)	313.78	516.76	715.90	568.79	568.79
17	ESCAMBIA	45.46	229.75	340.19	464.27	544.28	681.56	783.88	824.41	800.99	652.80	652.80
18	FLAGLER	72.96	76.21	60.56	59.15	25.14	(14.74)	(38.58)	(37.81)	(40.82)	(17.02)	(17.02)
19	FRANKLIN	11.03	10.40	0.68	13.87	29.61	42.18	57.78	67.57	73.13	74.13	74.13
20	GADSDEN	(73.70)	(7.05)	38.88	117.32	161.76	163.91	151.43	132.10	118.44	80.23	80.23
21	GILCHRIST	7.39	17.20	28.86	31.91	28.59	30.88	32.12	24.43	25.52	35.79	35.79
22	GLADES	(90.87)	(79.36)	(73.63)	(76.00)	(71.27)	(51.34)	(54.02)	(49.98)	(41.40)	(20.39)	(20.39)
23	GULF	23.00	44.22	46.59	48.09	37.73	34.37	30.21	28.90	23.30	13.33	13.33
24	HAMILTON	53.78	50.92	39.26	30.39	15.78	12.42	6.69	0.89	(0.46)	(19.89)	(19.89)
25	HARDEE	27.30	23.93	24.08	22.46	7.36	12.74	18.23	8.27	(12.06)	(13.71)	(13.71)
26	HENDRY	283.07	139.55	37.39	(48.20)	(134.15)	(182.13)	(194.71)	(189.72)	(193.83)	(187.68)	(187.68)
27	HERNANDO	1,860.46	1,480.70	1,357.09	1,259.32	1,171.85	1,093.35	1,020.96	870.98	833.07	713.89	713.89
28	HIGHLANDS	873.89	839.09	692.45	595.75	470.84	395.86	337.28	290.65	246.13	184.17	184.17
29	HILLSBOROUGH	437.62	(24.55)	(322.79)	(711.78)	(1,039.32)	(998.49)	(1,316.03)	(1,150.14)	(1,646.04)	(2,432.60)	(2,432.60)
30	HOLMES	70.01	51.22	48.44	49.40	47.04	42.32	38.02	26.37	10.00	16.95	16.95
31	INDIAN RIVER	35.81	(7.46)	1.29	(39.74)	(165.77)	(55.90)	(13.86)	(21.40)	(20.74)	(57.07)	(57.07)
32	JACKSON	(43.95)	(48.32)	(6.35)	18.23	27.32	45.69	60.20	64.43	63.53	51.43	51.43
33	JEFFERSON	(26.00)	(18.18)	(13.69)	(17.60)	(12.50)	8.21	27.47	51.37	63.90	72.57	72.57
34	LAFAYETTE	10.59	17.87	14.33	17.82	17.25	17.65	17.07	12.89	16.51	17.25	17.25
35	LAKE	1,269.98	1,330.61	1,251.08	1,039.44	874.85	847.90	791.15	716.06	671.60	510.62	510.62
36	LEE	1,091.58	1,334.25	1,271.66	1,257.23	1,181.39	1,220.97	1,293.82	1,253.77	1,250.02	918.43	918.43
37	LEON	(1,170.19)	(1,042.24)	(933.76)	(841.19)	(730.51)	(585.55)	(517.00)	(508.14)	(422.69)	(435.45)	(435.45)
38	LEVY	113.22	110.08	93.04	88.38	89.84	92.94	97.36	97.13	95.65	93.59	93.59
39	LIBERTY	67.03	67.64	71.24	58.34	51.88	38.80	32.59	19.49	10.40	7.19	7.19
40	MADISON	(5.55)	25.66	46.30	87.30	114.70	145.82	174.07	185.11	186.97	174.71	174.71
41	MANATEE	455.96	270.99	138.90	(19.68)	(211.17)	(324.48)	(347.35)	(413.97)	(503.23)	(514.17)	(514.17)
42	MARION	1,001.78	884.54	892.36	917.45	884.34	893.54	950.63	927.17	887.71	839.69	839.69
43	MARTIN	172.34	167.69	20.51	(30.29)	(130.96)	(146.22)	(88.40)	(104.55)	(89.74)	(150.70)	(150.70)
44	MONROE	333.49	337.56	323.84	296.90	279.80	247.27	207.12	180.29	191.68	168.45	168.45
45	NASSAU	236.32	167.25	140.99	118.52	77.42	102.41	127.09	150.17	182.86	216.81	216.81
46	OKALOOSA	(964.03)	(756.27)	(547.33)	(319.42)	(31.55)	96.44	182.91	160.01	157.50	77.05	77.05
47	OKEECHOBEE	3.98	(16.10)	(16.77)	22.14	32.83	37.04	45.03	49.16	64.63	63.45	63.45
48	ORANGE	1,472.88	2,018.66	1,834.81	1,816.06	1,477.17	1,325.19	1,423.63	1,422.34	1,285.89	29.04	29.04
49	OSCEOLA	1,466.55	1,515.80	1,545.91	1,441.49	1,348.53	1,179.43	1,059.26	779.27	488.63	141.38	141.38
50	PALM BEACH	5,340.56	5,112.16	4,569.44	3,992.18	3,403.94	3,076.86	3,210.88	3,317.33	3,271.46	2,523.35	2,523.35
51	PASCO	3,304.25	2,992.41	2,668.50	2,435.56	2,161.13	2,082.01	1,961.83	1,874.56	1,822.01	1,446.50	1,446.50
52	PINELLAS	(1,819.12)	(1,685.30)	(1,734.15)	(1,872.48)	(2,073.35)	(1,927.81)	(1,591.92)	(1,442.79)	(1,377.84)	(1,392.94)	(1,392.94)
53	POLK	2,410.60	2,431.14	2,633.33	2,809.60	2,725.69	3,041.28	3,050.57	2,945.13	2,998.49	2,424.38	2,424.38
54	PUTNAM	(40.95)	98.05	165.11	257.38	354.80	440.38	481.63	510.47	532.00	556.91	556.91
55	ST. JOHNS	1,086.53	1,222.26	1,134.65	981.74	765.52	1,072.14	1,319.57	1,530.25	1,657.41	1,696.18	1,696.18
56	ST. LUCIE	1,094.67	1,078.79	996.33	1,022.44	1,091.46	1,109.91	1,139.87	1,146.67	1,110.34	900.48	900.48
57	SANTA ROSA	1,876.82	1,769.18	1,724.05	1,654.04	1,578.17	1,537.80	1,492.27	1,390.28	1,297.90	1,111.99	1,111.99
58	SARASOTA	754.37	793.48	945.70	1,101.39	1,217.54	1,116.79	1,076.55	1,022.28	894.00	651.86	651.86
59	SEMINOLE	4,821.00	4,592.60	4,293.34	4,126.05	3,643.30	3,296.88	3,343.28	3,413.26	3,237.61	2,727.84	2,727.84
60	SUMTER	160.94	165.27	198.84	204.75	210.72	157.90	116.45	84.57	50.17	39.24	39.24
61	SUWANNEE	99.74	87.93	91.75	85.31	75.13	59.31	39.14	15.67	0.76	(15.46)	(15.46)
62	TAYLOR	(43.34)	(2.15)	7.36	4.88	19.57	33.78	45.57	48.38	41.93	42.09	42.09
63	UNION	63.13	72.55	76.71	76.76	82.55	81.62	81.18	80.09	77.75	69.90	69.90
64	VOLUSIA	3,694.52	3,355.76	2,971.87	2,726.35	2,350.60	2,110.19	1,952.02	1,789.89	1,556.13	1,119.13	1,119.13
65	WAKULLA	55.47	77.52	105.90	136.15	149.37	169.64	167.95	167.95	159.14	161.42	161.42
66	WALTON	372.22	369.37	386.70	405.27	396.64	520.20	636.86	733.47	804.20	905.91	905.91
67	WASHINGTON	(67.85)	(70.16)	(92.50)	(114.47)	(125.94)	(87.65)	(63.36)	(38.24)	(9.71)	14.99	14.99
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	(4.98)	(4.98)	(4.98)	(4.98)	(4.98)	(4.98)	(4.98)	(4.98)	(4.98)	(4.98)	(4.98)
70	FAU PB	13.54	13.54	13.54	13.54	13.54	13.54	13.54	13.54	13.54	13.54	13.54
71	FAU STL	(7.47)	(7.47)	(7.47)	(7.47)	(7.47)	(7.47)	(7.47)	(7.47)	(7.47)	(7.47)	(7.47)
72	FSU Brow	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)
73	FSU Leon	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55
74	UF	20.62	20.62	20.62	20.62	20.62	20.62	20.62	20.62	20.62	20.62	20.62
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	20,186.40	21,529.15	20,566.64	20,401.98	18,144.96	16,830.06	19,206.45	18,977.92	17,554.04	9,829.32	9,829.32

COFTE Forecast as Compared to Prior Forecast: Elementary PK through Grade 5

D#	District	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	ALACHUA	(333.39)	(188.65)	(92.33)	(41.66)	(17.99)	(235.22)	(90.61)	(104.06)	(126.15)	(128.50)	(102.39)
2	BAKER	7.81	3.79	15.57	8.40	7.69	4.29	(24.26)	(28.74)	(30.75)	(32.49)	(37.34)
3	BAY	939.61	742.45	527.20	302.29	172.90	(212.38)	(264.07)	(220.46)	(168.65)	(117.75)	(81.23)
4	BRADFORD	67.58	89.75	97.32	100.82	75.67	50.69	51.95	54.77	52.82	51.25	44.48
5	BREWARD	(645.29)	(451.75)	(372.21)	(367.31)	(180.33)	(97.64)	454.89	652.94	746.00	804.03	832.44
6	BROWARD	(2,946.06)	(2,886.08)	(3,178.89)	(3,426.14)	(3,389.94)	(4,651.10)	(3,787.78)	(3,632.60)	(3,539.67)	(3,400.20)	(3,127.88)
7	CALHOUN	20.24	25.23	33.19	28.34	16.30	9.06	(5.79)	(13.27)	(19.29)	(21.57)	(25.60)
8	CHARLOTTE	97.80	92.55	95.29	43.11	(44.71)	(66.72)	42.12	84.63	119.57	150.81	169.07
9	CITRUS	(102.80)	(9.86)	53.51	112.39	147.57	128.26	181.97	188.42	177.84	160.01	147.41
10	CLAY	(29.83)	(48.72)	(37.13)	(59.35)	(81.33)	24.40	272.58	377.86	440.94	476.64	488.91
11	COLLIER	(929.39)	(825.75)	(812.89)	(681.36)	(479.16)	(328.76)	91.04	234.02	324.89	398.92	459.06
12	COLUMBIA	39.63	39.61	38.82	18.97	32.75	30.32	(14.83)	(37.70)	(46.67)	(51.61)	(54.92)
13	MIAMI-DADE	(2,338.28)	(1,489.72)	(1,387.80)	(1,502.71)	(1,544.84)	(2,242.60)	(973.70)	(604.17)	(413.57)	(234.48)	15.78
14	DESOTO	(22.02)	(18.58)	(47.97)	(70.53)	(84.92)	(81.96)	(41.02)	(26.10)	(14.89)	(6.06)	5.53
15	DIXIE	(24.22)	17.73	21.60	23.74	16.41	1.70	0.66	(0.85)	(3.42)	(6.03)	(7.33)
16	DUVAL	(802.46)	(553.16)	(717.65)	(665.41)	(680.04)	(739.54)	(15.19)	186.00	242.75	236.56	168.80
17	ESCAMBIA	16.80	59.40	(122.78)	(117.73)	(171.65)	(180.39)	(41.51)	1.75	10.37	(5.34)	(35.03)
18	FLAGLER	27.88	3.73	40.31	95.93	61.62	15.24	95.52	111.72	123.95	139.19	147.21
19	FRANKLIN	5.40	11.18	18.23	15.42	16.23	18.07	26.06	27.72	26.57	26.44	24.06
20	GADSDEN	(17.70)	13.58	(19.89)	(24.20)	(37.16)	(55.30)	(79.24)	(87.88)	(89.12)	(90.40)	(91.83)
21	GILCHRIST	(20.31)	(14.30)	(3.00)	2.25	14.12	29.73	50.24	61.67	64.55	68.74	70.81
22	GLADES	(65.04)	(57.31)	(52.89)	(51.31)	(51.52)	(36.59)	12.55	22.23	23.04	28.12	31.21
23	GULF	26.05	27.50	18.08	18.64	12.69	0.43	0.97	4.20	7.66	12.40	19.92
24	HAMILTON	13.22	15.43	(30.60)	(18.18)	(18.87)	(16.60)	(4.69)	1.00	3.00	3.04	5.22
25	HARDEE	32.09	6.53	8.76	(9.33)	(10.34)	(20.17)	(15.94)	(12.95)	(12.83)	(13.90)	(15.12)
26	HENDRY	33.07	(25.30)	(40.18)	(75.87)	(68.79)	(61.50)	(13.98)	5.83	22.88	37.18	47.20
27	HERNANDO	656.57	624.55	520.86	340.12	258.63	176.98	121.49	128.52	142.53	149.99	151.58
28	HIGHLANDS	175.47	222.49	171.95	152.26	112.41	(2.18)	(47.25)	(46.99)	(99.57)	(31.16)	(18.38)
29	HILLSBOROUGH	332.99	(103.14)	(694.12)	(1,033.80)	(1,274.78)	(1,631.19)	(344.82)	(13.08)	155.34	293.38	419.71
30	HOLMES	(40.42)	(59.96)	(37.70)	(34.20)	(26.60)	0.56	19.83	18.77	12.59	6.71	(1.72)
31	INDIAN RIVER	(142.17)	(161.30)	(233.70)	(190.94)	(87.31)	(8.58)	137.10	182.36	207.52	219.11	224.19
32	JACKSON	2.63	(2.95)	(17.49)	(21.10)	(9.67)	26.59	67.83	82.89	86.52	77.12	67.20
33	JEFFERSON	(19.01)	(11.09)	(5.95)	16.16	(8.19)	(10.81)	(0.91)	(2.16)	(1.84)	(3.07)	(5.70)
34	LAFAYETTE	6.13	10.66	8.15	12.41	26.93	33.49	45.85	51.26	49.06	43.55	42.60
35	LAKE	200.73	240.08	102.41	(63.27)	(136.83)	(282.36)	112.94	200.51	231.39	233.67	229.24
36	LEE	233.47	397.38	109.63	55.55	(133.92)	(395.26)	(45.92)	54.88	91.06	87.33	82.18
37	LEON	(950.96)	(711.09)	(738.69)	(731.29)	(656.93)	(555.32)	(155.32)	(41.98)	(6.64)	4.54	(0.93)
38	LEVY	149.64	156.10	164.55	157.08	172.71	179.93	170.98	165.91	168.33	168.73	164.45
39	LIBERTY	25.33	26.93	27.21	12.40	14.74	8.59	1.03	(0.77)	(5.86)	(8.70)	(9.28)
40	MADISON	(6.67)	5.36	(6.24)	(14.69)	(4.99)	11.01	24.86	30.13	30.14	25.22	15.44
41	MANATEE	328.61	322.59	333.70	289.85	247.55	88.91	70.34	92.02	114.00	143.44	181.83
42	MARION	559.02	481.18	439.94	396.30	299.20	182.41	287.51	341.16	374.01	391.76	393.47
43	MARTIN	(21.80)	(82.79)	(231.59)	(273.55)	(349.83)	(384.66)	(149.93)	(74.37)	(13.68)	29.49	68.52
44	MONROE	55.67	62.98	31.84	16.51	(16.85)	(43.90)	31.34	57.96	83.10	105.98	125.23
45	NASSAU	95.84	88.24	84.16	49.95	50.57	58.67	149.25	202.49	250.10	289.97	320.69
46	OKALOOSA	(171.41)	(170.69)	(194.95)	(191.22)	(196.45)	(296.34)	(168.21)	(145.84)	(140.42)	(137.13)	(124.64)
47	OKEECHOBEE	(55.48)	(36.16)	(39.58)	(8.60)	7.40	24.72	56.22	64.20	65.16	63.02	53.32
48	ORANGE	1,401.67	1,582.86	375.48	(61.25)	(568.59)	(1,518.81)	(304.90)	(72.16)	71.85	174.53	251.04
49	OSCEOLA	714.79	603.73	379.10	186.76	(83.12)	(359.11)	(313.57)	(244.50)	(165.37)	(96.81)	(13.39)
50	PALM BEACH	1,287.68	1,407.23	664.44	(144.25)	(539.31)	(1,062.29)	(99.50)	213.53	432.73	601.36	746.56
51	PASCO	1,377.39	1,259.93	817.91	493.00	198.53	(48.61)	318.76	500.66	635.70	746.94	832.62
52	PINELLAS	(816.50)	(650.80)	(570.81)	(414.87)	(327.15)	(305.34)	208.43	280.82	306.05	321.77	300.62
53	POLK	843.34	806.76	(141.37)	(156.32)	(627.85)	(657.77)	(123.46)	131.86	346.18	521.65	677.72
54	PUTNAM	(9.99)	49.16	142.30	146.26	164.33	168.69	177.63	182.20	182.55	179.30	172.62
55	ST. JOHNS	793.59	629.43	442.61	243.01	42.46	23.91	190.20	365.48	485.88	556.45	577.81
56	ST. LUCIE	609.06	513.33	178.70	10.00	(97.60)	(143.51)	(26.50)	92.36	206.85	329.56	447.81
57	SANTA ROSA	705.48	638.86	418.07	279.15	180.61	8.75	153.30	222.71	273.30	310.84	336.11
58	SARASOTA	323.01	250.02	159.56	105.15	37.89	(48.37)	290.35	340.55	362.92	394.90	439.98
59	SEMINOLE	1,636.23	1,275.49	820.43	369.93	(12.89)	(372.68)	231.36	376.98	432.76	455.32	458.47
60	SUMTER	92.63	49.22	58.92	58.33	62.58	7.23	(6.84)	0.84	22.38	43.27	83.33
61	SUWANNEE	(5.15)	(12.95)	(7.34)	(44.36)	(62.80)	(76.39)	(45.94)	(37.37)	(46.46)	(54.64)	(71.04)
62	TAYLOR	(20.29)	0.88	16.28	(0.79)	20.28	28.70	28.94	25.61	15.95	7.73	0.63
63	UNION	36.40	43.84	40.59	32.18	25.67	27.23	24.94	23.35	23.82	23.18	21.96
64	VOLUSIA	1,609.15	1,285.08	659.07	218.52	(233.31)	(579.25)	(364.98)	(263.73)	(173.51)	(96.42)	(45.23)
65	WAKULLA	60.98	47.29	35.74	32.67	64.31	80.23	108.00	124.17	133.10	142.52	146.21
66	WALTON	247.49	198.27	227.01	216.29	201.18	253.53	316.59	384.98	444.76	501.40	550.64
67	WASHINGTON	(43.56)	(42.62)	(44.31)	(40.58)	(34.39)	(7.60)	43.72	74.40	88.21	97.68	98.60
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	(10.99)	(10.99)	(10.99)	(10.99)	(10.99)	(10.99)	(10.99)	(10.99)	(10.99)	(10.99)	(10.99)
70	FAU PB	(5.79)	(5.79)	(5.79)	(5.79)	(5.79)	(5.79)	(5.79)	(5.79)	(5.79)	(5.79)	(5.79)
71	FAU STL	(0.78)	(0.78)	(0.78)	(0.78)	(0.78)	(0.78)	(0.78)	(0.78)	(0.78)	(0.78)	(0.78)
72	FSU Brow	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)	(0.70)
73	FSU Leon	30.83	30.83	30.83	30.83	30.83	30.83	30.83	30.83	30.83	30.83	30.83
74	UF	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	5,302.05	5,830.44	(1,464.78)	(6,219.25)	(9,572.24)	(16,097.70)	(2,884.54)	1,333.37	3,871.09	5,815.26	7,507.29

Difference is from the prior year's COFTE forecast.

COFTE Forecast as Compared to Prior Forecast: Middle Grade 6 through Grade 8

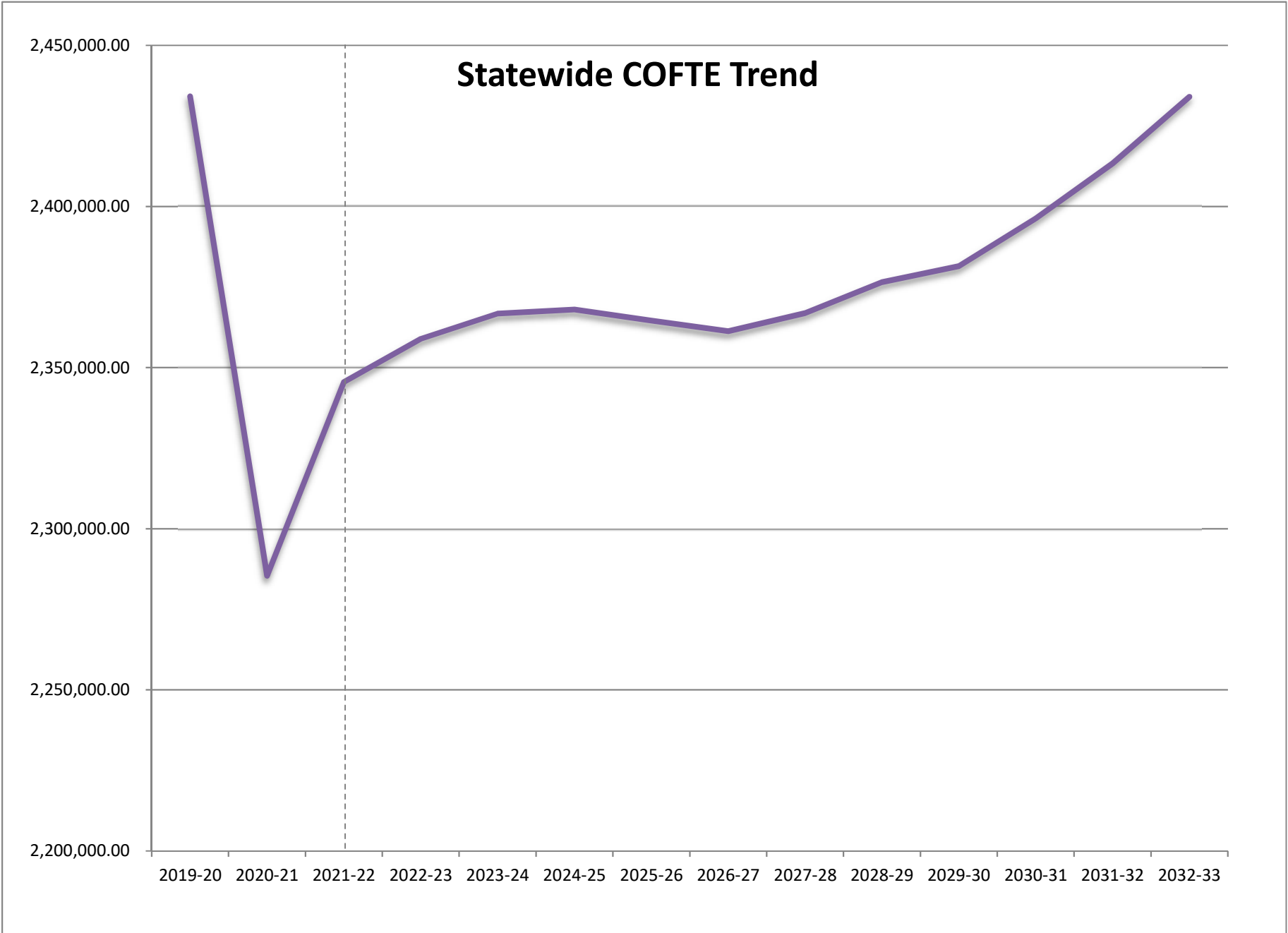
D#	District	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	ALACHUA	(294.76)	(191.74)	(166.08)	(107.33)	(61.05)	43.86	(221.08)	(331.74)	(504.65)	(363.67)	(382.08)
2	BAKER	(13.77)	(15.46)	(25.72)	(10.50)	(12.33)	6.74	30.27	33.30	25.62	(1.91)	(4.22)
3	BAY	408.75	511.80	640.13	717.58	704.80	570.90	518.38	404.75	246.92	122.80	101.82
4	BRADFORD	36.50	20.41	11.81	14.95	51.18	83.21	87.31	62.87	36.80	30.67	34.17
5	BREARD	(488.80)	(88.64)	422.12	612.57	644.86	783.84	394.72	432.61	405.14	763.98	952.01
6	BROWARD	(934.63)	734.02	1,795.18	2,517.80	2,284.64	1,640.15	195.59	(295.62)	(941.34)	(375.91)	(395.58)
7	CALHOUN	4.40	5.78	14.09	13.36	25.99	37.46	41.66	32.17	26.50	14.72	10.40
8	CHARLOTTE	211.33	184.49	149.23	118.67	211.60	272.67	154.08	52.64	(15.35)	45.93	67.67
9	CITRUS	(31.39)	(20.99)	(1.90)	(24.12)	0.85	63.47	55.20	58.91	31.61	78.10	86.26
10	CLAY	115.08	54.25	51.35	81.64	124.04	194.71	70.35	47.81	52.43	217.04	276.68
11	COLLIER	(400.07)	(554.60)	(598.98)	(703.71)	(784.00)	(794.72)	(946.93)	(773.41)	(706.69)	(369.11)	(291.13)
12	COLUMBIA	(62.66)	(58.58)	(24.75)	63.10	72.20	50.86	72.12	84.02	89.01	55.45	33.90
13	MIAMI-DADE	(275.20)	(190.44)	156.01	146.25	652.25	757.08	(605.20)	(1,130.60)	(1,784.61)	(1,039.99)	(985.37)
14	DESOTO	(46.35)	(14.04)	38.91	101.37	122.67	93.90	42.16	20.25	7.92	37.76	40.91
15	DIXIE	22.31	4.20	5.47	6.07	30.94	43.12	41.05	30.02	16.49	16.33	15.58
16	DUVAL	(508.09)	(464.42)	(92.33)	18.42	240.53	331.79	(133.99)	(263.59)	(479.11)	(36.81)	138.99
17	ESCAMBIA	(32.36)	99.12	379.89	433.99	487.43	391.93	285.11	201.68	134.86	204.69	230.56
18	FLAGLER	50.94	47.18	0.91	(54.28)	(34.03)	46.78	22.07	(27.23)	(88.33)	(28.39)	(18.80)
19	FRANKLIN	4.87	7.46	11.99	24.05	31.60	34.58	25.69	21.82	25.28	26.83	31.27
20	GADSDEN	(35.24)	(51.19)	(18.22)	(6.33)	21.08	6.60	15.50	4.71	(10.57)	(29.16)	(35.42)
21	GILCHRIST	31.01	32.27	13.20	(10.19)	(26.14)	(23.76)	(31.87)	(27.75)	(18.64)	(8.49)	(0.43)
22	GLADES	2.86	(9.46)	(29.20)	(35.44)	(28.24)	(21.54)	(66.37)	(70.93)	(62.80)	(24.72)	(14.29)
23	GULF	(6.43)	3.51	15.46	18.83	21.23	19.50	17.10	8.06	(5.87)	(9.94)	(12.87)
24	HAMILTON	16.78	10.61	44.54	26.59	23.05	(8.33)	(14.62)	(18.99)	(19.04)	(12.36)	(8.72)
25	HARDEE	8.66	41.45	46.40	42.26	15.17	31.72	16.94	17.03	3.79	2.41	3.57
26	HENDRY	43.54	3.63	(26.23)	(8.02)	(38.61)	(41.90)	(102.33)	(97.99)	(103.37)	(72.76)	(63.96)
27	HERNANDO	439.21	359.95	375.66	350.63	405.14	414.89	327.25	250.82	137.60	43.70	23.79
28	HIGHLANDS	160.69	128.42	139.57	141.18	169.23	228.20	241.16	190.64	67.29	1.93	(17.85)
29	HILLSBOROUGH	(338.48)	319.06	444.05	978.61	919.81	659.51	(833.56)	(1,314.87)	(1,980.39)	(1,110.71)	(964.15)
30	HOLMES	43.06	60.39	39.09	24.13	(3.46)	(11.99)	(25.66)	(21.51)	2.40	20.91	25.75
31	INDIAN RIVER	84.69	193.64	273.42	213.52	105.06	(31.57)	(112.82)	(40.22)	5.61	121.37	155.66
32	JACKSON	10.39	28.47	61.52	75.28	70.04	26.25	(19.19)	(29.38)	(10.90)	29.46	53.54
33	JEFFERSON	(11.29)	(10.51)	(9.98)	(21.13)	8.12	33.93	57.13	50.21	41.35	46.44	43.33
34	LAFAYETTE	14.50	9.10	7.21	(5.76)	(14.08)	(20.58)	(27.98)	(20.40)	(12.75)	1.37	7.11
35	LAKE	413.60	382.75	370.51	422.10	437.80	516.13	29.13	(83.77)	(299.89)	7.71	53.37
36	LEE	370.01	294.00	539.42	502.41	680.90	767.84	484.06	245.58	(152.29)	70.58	91.06
37	LEON	(135.06)	(136.85)	(142.35)	(165.37)	(157.35)	(215.55)	(534.78)	(551.20)	(509.24)	(187.53)	(76.52)
38	LEVY	(45.07)	(45.07)	(38.64)	(18.12)	(22.75)	(28.83)	(27.08)	(22.80)	(25.34)	(34.06)	(36.66)
39	LIBERTY	29.24	22.47	16.59	16.10	8.36	13.42	7.56	9.17	6.43	0.99	(1.10)
40	MADISON	0.99	31.86	77.93	103.51	96.12	76.61	57.47	55.84	59.77	69.00	77.49
41	MANATEE	(12.41)	46.74	74.34	99.89	71.68	166.13	114.58	31.78	(128.90)	(197.34)	(214.61)
42	MARION	235.50	264.59	297.69	275.70	294.45	428.20	355.37	247.33	70.29	84.01	95.64
43	MARTIN	82.71	73.24	179.29	118.64	145.15	71.93	(100.17)	(160.56)	(214.17)	(49.08)	(27.47)
44	MONROE	164.40	119.59	87.61	50.57	76.93	94.90	30.26	(12.09)	(63.11)	(21.97)	(17.94)
45	NASSAU	59.04	57.47	26.93	36.30	30.52	60.71	(14.76)	(30.76)	(69.13)	(26.55)	(8.21)
46	OKALOOSA	(75.55)	76.31	229.94	236.61	281.13	314.08	171.99	137.08	27.61	111.25	125.86
47	OKEECHOBEE	33.14	9.56	14.58	(21.38)	(15.82)	(25.34)	(20.01)	(13.46)	(6.93)	17.03	30.50
48	ORANGE	(169.09)	(25.61)	1,059.29	1,548.37	2,116.48	1,734.63	312.03	(365.40)	(1,441.68)	(624.12)	(649.73)
49	OSCEOLA	181.77	321.81	487.27	468.74	509.64	541.34	318.07	(4.68)	(380.36)	(430.35)	(449.80)
50	PALM BEACH	1,456.52	975.32	1,324.15	2,037.19	2,233.28	2,327.12	934.89	482.27	(376.32)	162.37	192.99
51	PASCO	844.77	719.52	841.94	967.16	1,168.83	1,113.80	571.42	193.50	(242.86)	(61.97)	(7.06)
52	PINELLAS	(555.69)	(349.05)	6.05	68.57	185.28	178.60	(193.97)	(243.27)	(299.44)	65.09	145.61
53	POLK	804.65	1,024.58	1,492.89	1,630.94	1,644.02	1,022.71	424.50	269.45	6.83	223.72	277.60
54	PUTNAM	79.02	151.83	92.36	126.46	140.99	207.34	226.02	238.56	229.50	230.00	234.07
55	ST. JOHNS	315.61	341.51	347.88	404.87	426.71	583.78	507.23	364.40	154.43	175.03	267.97
56	ST. LUCIE	316.43	302.87	534.04	628.92	642.69	460.20	298.58	179.74	30.31	1.67	(1.38)
57	SANTA ROSA	491.44	504.36	649.96	654.22	652.99	649.14	413.29	276.21	27.30	101.78	123.50
58	SARASOTA	219.10	293.25	368.66	488.61	517.37	426.53	57.18	(94.54)	(195.25)	48.52	44.47
59	SEMINOLE	1,186.74	1,021.44	1,525.36	2,060.86	2,186.40	2,176.65	1,238.83	747.12	234.09	676.57	848.83
60	SUMTER	64.09	101.71	81.78	76.11	48.31	76.54	74.28	61.79	8.41	(22.56)	(45.39)
61	SUWANNEE	83.50	70.68	40.10	56.62	71.29	89.77	24.07	(8.44)	(22.95)	4.39	18.34
62	TAYLOR	(9.98)	2.96	17.63	44.89	33.54	39.08	21.46	32.18	37.61	39.03	37.37
63	UNION	10.99	8.81	21.94	38.83	54.43	46.38	37.11	28.38	27.94	26.55	22.85
64	VOLUSIA	806.88	754.41	1,173.41	1,466.71	1,645.39	1,500.17	936.76	454.85	(14.65)	8.73	24.49
65	WAKULLA	8.91	37.17	62.64	59.28	8.23	(6.99)	(29.60)	(7.82)	(1.47)	15.11	27.12
66	WALTON	106.72	164.31	133.16	132.07	109.70	174.94	205.28	219.36	214.80	214.47	227.23
67	WASHINGTON	26.53	14.22	(14.31)	(33.37)	(44.87)	(33.03)	(45.69)	(45.50)	(39.51)	(8.92)	16.12
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
70	FAU PB	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75
71	FAU STL	(6.69)	(6.69)	(6.69)	(6.69)	(6.69)	(6.69)	(6.69)	(6.69)	(6.69)	(6.69)	(6.69)
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	(26.07)	(26.07)	(26.07)	(26.07)	(26.07)	(26.07)	(26.07)	(26.07)	(26.07)	(26.07)	(26.07)
74	UF	(0.87)	(0.87)	(0.87)	(0.87)	(0.87)	(0.87)	(0.87)	(0.87)	(0.87)	(0.87)	(0.87)
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	5,596.20	8,805.02	16,106.98	20,320.17	22,702.51	21,447.06	6,435.97	153.51	(8,752.84)	(929.77)	567.83

Difference is from the prior year's COFTE forecast.

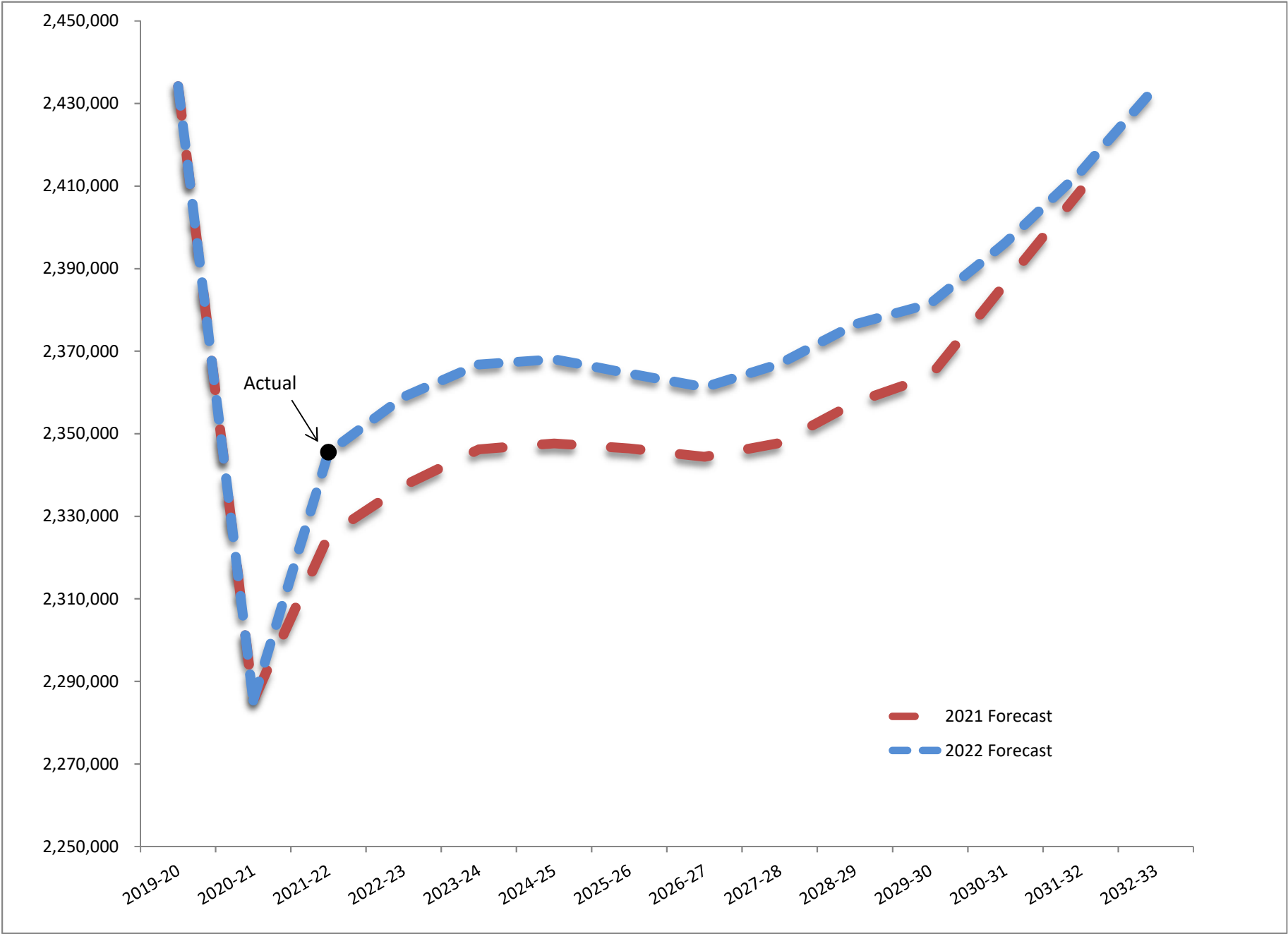
COFTE Forecast as Compared to Prior Forecast: High Grade 9 through Grade 12

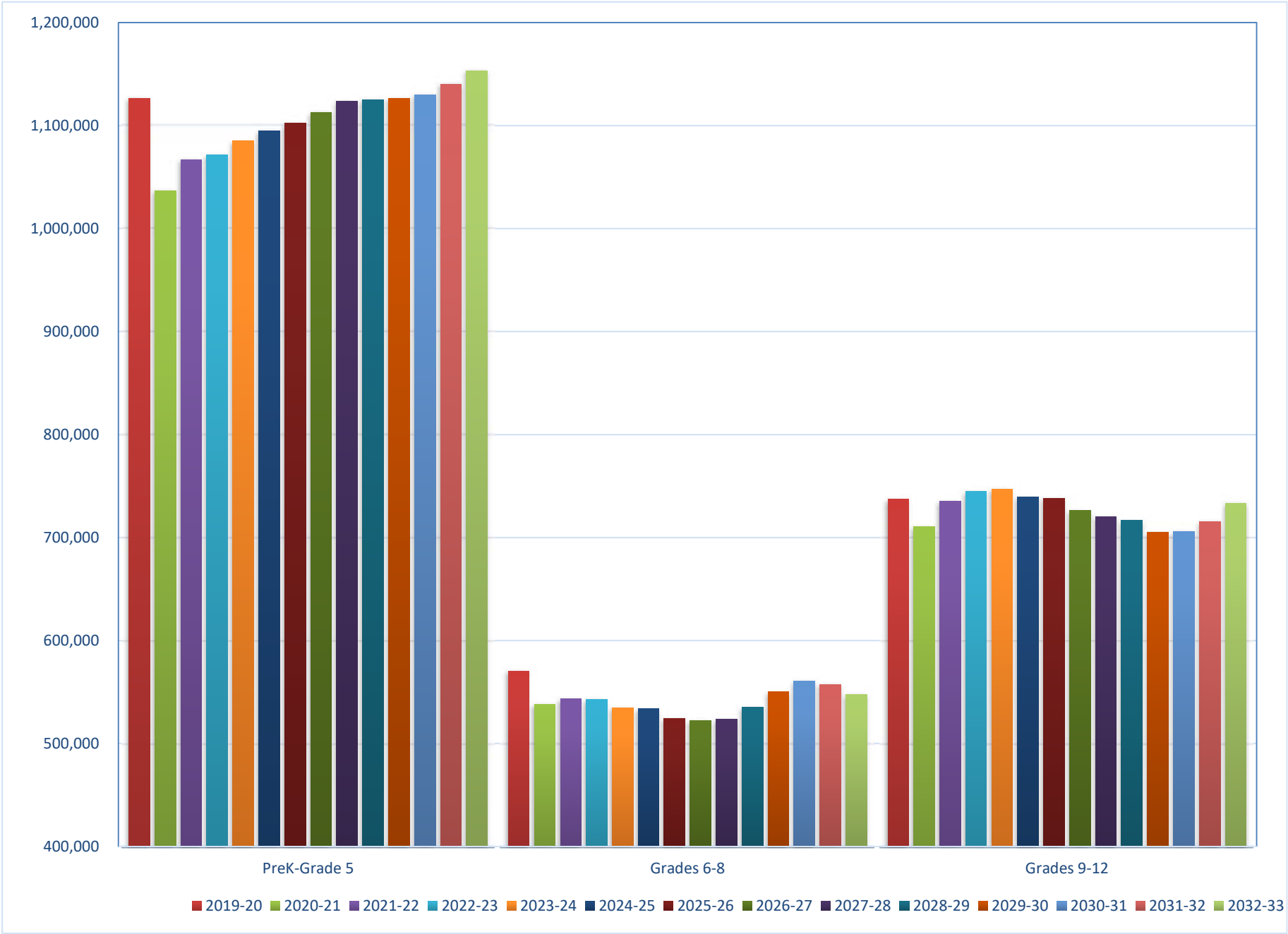
D#	District	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1	ALACHUA	(575.93)	(692.07)	(672.89)	(619.33)	(536.40)	(570.57)	(591.86)	(584.81)	(469.62)	(683.96)	(771.22)
2	BAKER	(24.27)	(6.82)	(10.54)	(26.10)	(25.56)	(41.79)	(32.88)	(25.91)	(19.83)	14.91	14.29
3	BAY	291.85	295.83	321.91	478.16	557.16	550.50	733.76	781.03	845.12	789.43	637.27
4	BRADFORD	75.19	33.06	14.57	(15.31)	(37.93)	(45.20)	(51.07)	(23.05)	13.15	22.80	18.69
5	BREVARD	344.67	(591.53)	(968.28)	(882.22)	(844.41)	(497.42)	(20.69)	146.84	388.93	145.67	68.32
6	BROWARD	(1,229.47)	(1,911.45)	(2,464.23)	(2,502.57)	(1,884.70)	(1,035.98)	(200.81)	(44.50)	(270.20)	(1,902.02)	(2,905.11)
7	CALHOUN	22.77	32.14	1.88	(0.40)	13.54	5.24	17.98	22.89	26.39	36.79	33.39
8	CHARLOTTE	193.53	165.76	219.93	299.18	209.84	177.09	191.08	205.37	263.74	191.71	121.65
9	CITRUS	(62.73)	(37.62)	(60.51)	(83.69)	(99.56)	(108.03)	(105.15)	(108.56)	(54.04)	(66.86)	(44.89)
10	CLAY	613.95	448.99	181.20	21.82	(94.93)	(108.58)	(30.62)	47.86	119.47	21.31	4.51
11	COLLIER	(147.67)	(123.51)	(275.52)	(460.36)	(819.55)	(894.84)	(1,023.50)	(1,174.34)	(1,104.38)	(1,337.47)	(1,207.90)
12	COLUMBIA	(195.76)	(167.61)	(167.18)	(202.45)	(185.51)	(166.71)	(137.30)	(96.24)	(97.76)	(77.44)	(71.98)
13	MIAMI-DADE	(1,324.12)	(1,170.81)	(1,206.16)	(564.33)	(768.62)	(872.40)	(613.49)	(916.54)	(339.35)	(1,553.22)	(2,222.61)
14	DESOTO	6.69	(11.53)	(33.30)	(66.92)	(50.55)	11.24	44.95	80.45	85.43	32.98	11.15
15	DIXIE	(13.56)	4.11	11.01	18.30	1.91	0.24	1.80	11.70	35.93	33.14	30.96
16	DUVAL	(823.93)	(895.35)	(554.32)	(205.00)	(78.25)	304.87	462.96	594.35	952.26	369.04	210.43
17	ESCAMBIA	61.02	71.23	83.08	148.01	228.50	470.02	540.28	620.98	655.76	453.45	368.48
18	FLAGLER	(5.86)	25.30	19.34	17.50	(2.45)	(76.76)	(156.17)	(122.30)	(76.44)	(127.82)	(103.73)
19	FRANKLIN	0.76	(8.24)	(29.54)	(25.60)	(18.22)	(10.47)	6.03	18.03	21.28	20.86	15.22
20	GADSDEN	(20.76)	30.56	76.99	147.85	177.84	212.61	215.17	215.27	218.13	199.79	186.26
21	GILCHRIST	(3.31)	(0.77)	18.66	39.85	40.61	24.91	13.75	(9.49)	(20.39)	(24.46)	(24.77)
22	GLADES	(28.69)	(12.59)	8.46	10.75	8.49	6.79	(0.20)	(1.28)	(1.64)	(23.79)	(25.19)
23	GULF	3.38	13.21	13.05	10.62	3.81	14.44	12.14	16.64	21.51	10.87	5.58
24	HAMILTON	23.78	24.88	25.32	21.98	11.60	37.35	26.00	18.88	15.58	(10.57)	(13.02)
25	HARDEE	(13.45)	(24.05)	(31.08)	(10.47)	2.53	1.19	17.23	4.19	(3.02)	(2.22)	(12.40)
26	HENDRY	206.46	161.22	103.80	35.69	(26.75)	(78.73)	(78.40)	(97.56)	(113.34)	(152.10)	(182.52)
27	HERNANDO	764.68	496.20	460.57	568.57	508.08	501.48	572.22	491.64	552.94	520.20	366.78
28	HIGHLANDS	537.73	488.18	380.93	302.31	189.20	169.84	143.37	147.00	218.41	213.40	176.51
29	HILLSBOROUGH	443.11	(240.47)	(72.72)	(656.59)	(684.35)	(26.81)	(137.65)	177.81	179.01	(1,615.27)	(2,293.71)
30	HOLMES	67.37	50.79	47.05	59.47	77.10	53.75	43.85	29.11	(4.99)	(10.67)	(6.70)
31	INDIAN RIVER	93.29	(39.80)	(38.43)	(62.32)	(183.52)	(15.75)	(38.14)	(163.54)	(233.87)	(397.55)	(398.35)
32	JACKSON	(56.97)	(73.84)	(50.38)	(35.95)	(33.05)	(7.15)	11.56	10.92	(12.09)	(55.15)	(79.19)
33	JEFFERSON	4.30	3.42	2.24	(12.63)	(12.43)	(14.91)	(28.75)	3.32	24.39	29.20	52.70
34	LAFAYETTE	(10.04)	(1.89)	(1.03)	11.17	4.40	4.74	(0.80)	(17.97)	(19.80)	(27.67)	(28.26)
35	LAKE	655.65	707.78	778.16	680.61	573.88	614.13	649.08	599.32	740.10	269.24	78.16
36	LEE	488.10	642.87	622.61	699.27	634.41	848.39	855.68	953.31	1,311.25	760.52	603.99
37	LEON	(84.17)	(194.30)	(52.72)	55.47	83.77	185.32	173.10	85.04	93.19	(252.46)	(316.94)
38	LEVY	15.07	(0.95)	(32.87)	(50.58)	(60.12)	(59.91)	(44.79)	(45.98)	(47.34)	(41.08)	(40.74)
39	LIBERTY	12.46	18.24	27.44	29.84	28.78	16.79	24.00	11.09	9.83	14.90	5.80
40	MADISON	0.13	(11.56)	(25.39)	(1.52)	23.57	58.20	91.74	99.14	97.06	80.49	66.96
41	MANATEE	139.76	(98.34)	(269.14)	(409.42)	(530.40)	(579.52)	(532.27)	(537.77)	(488.33)	(460.27)	(540.76)
42	MARION	207.26	138.77	154.73	245.45	290.69	282.93	307.75	338.68	443.41	363.92	296.91
43	MARTIN	111.43	177.24	72.81	124.62	73.72	166.51	161.70	130.38	138.11	(131.11)	(160.35)
44	MONROE	113.42	154.99	204.39	229.82	219.72	196.27	145.52	134.42	171.69	84.44	60.86
45	NASSAU	81.44	21.54	29.90	32.27	(3.67)	(16.97)	(7.40)	(21.56)	1.89	(46.61)	(85.67)
46	OKALOOSA	(717.07)	(661.89)	(582.32)	(364.81)	(116.23)	78.70	179.13	168.77	270.31	102.93	33.41
47	OKECHOBEE	26.32	10.50	8.23	52.12	41.25	37.66	8.82	(1.58)	6.40	(16.60)	1.34
48	ORANGE	240.30	461.41	400.04	328.94	(70.72)	1,109.37	1,416.50	1,859.90	2,655.72	478.63	(181.40)
49	OSCEOLA	569.99	590.26	679.54	785.99	922.01	997.20	1,054.76	1,028.45	1,034.36	668.54	275.91
50	PALM BEACH	2,596.36	2,729.61	2,580.85	2,099.24	1,709.97	1,812.03	2,375.49	2,621.53	3,215.05	1,759.62	830.20
51	PASCO	1,082.09	1,012.96	1,008.65	975.40	793.77	1,016.82	1,071.65	1,180.40	1,429.17	761.53	359.59
52	PINELLAS	(446.93)	(685.45)	(1,169.39)	(1,526.18)	(1,931.48)	(1,801.07)	(1,606.38)	(1,480.34)	(1,384.45)	(1,779.80)	(1,795.57)
53	POLK	762.61	599.80	1,281.81	1,694.98	1,709.52	2,676.34	2,749.53	2,543.82	2,645.48	1,679.01	1,222.90
54	PUTNAM	(109.98)	(102.94)	(69.55)	(15.34)	49.48	64.35	77.98	89.71	119.95	147.61	151.36
55	ST. JOHNS	(22.67)	251.32	344.16	333.86	296.35	464.45	622.14	800.37	1,017.10	964.70	815.34
56	ST. LUCIE	169.18	262.59	283.59	383.52	546.37	793.22	867.79	874.57	873.18	569.25	385.69
57	SANTA ROSA	679.90	625.96	656.02	720.67	744.57	879.91	925.68	891.36	997.30	699.37	509.92
58	SARASOTA	212.26	250.21	417.48	507.63	662.28	738.63	729.02	776.27	726.33	208.44	36.72
59	SEMINOLE	1,998.03	2,295.67	1,947.55	1,695.26	1,469.79	1,492.91	1,873.09	2,289.16	2,570.76	1,595.95	966.06
60	SUMTER	4.22	14.34	58.14	70.31	99.83	74.13	49.01	21.94	19.38	18.53	0.39
61	SUWANNEE	21.39	30.20	58.99	73.05	66.64	45.93	61.01	61.48	70.17	34.79	(2.90)
62	TAYLOR	(13.07)	(5.99)	(26.55)	(39.22)	(34.25)	(34.00)	(4.83)	(9.41)	(11.63)	(4.67)	(8.89)
63	UNION	15.74	19.90	14.18	5.75	2.45	8.01	19.13	28.36	25.99	20.17	15.35
64	VOLUSIA	1,278.49	1,316.27	1,139.39	1,041.12	938.52	1,189.27	1,380.24	1,598.77	1,744.29	1,206.82	737.12
65	WAKULLA	(14.42)	(6.94)	7.52	37.90	63.61	76.13	91.24	51.60	27.51	3.79	(9.16)
66	WALTON	18.01	6.79	26.53	56.91	85.76	91.73	114.99	129.13	144.64	190.04	197.45
67	WASHINGTON	(50.82)	(41.76)	(33.88)	(40.52)	(46.68)	(47.02)	(61.39)	(67.14)	(58.41)	(73.77)	(75.48)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	3.01	3.01	3.01	3.01	3.01	3.01	3.01	3.01	3.01	3.01	3.01
70	FAU PB	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79
74	UF	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	9,288.15	6,893.69	5,924.44	6,301.06	5,014.69	11,480.70	15,655.02	17,491.04	22,435.79	4,943.83	(3,606.13)

Difference is from the prior year's COFTE forecast.









Statewide Total

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	218,473	223,015	225,667	223,197	222,640	220,536	214,535	215,022	219,466	220,399	221,451	223,005	226,531	230,410
Grade														
PreK	21,620.37	17,590.42	18,543.28	21,362.44	21,009.16	20,753.36	20,981.38	21,235.65	21,339.41	21,475.50	21,727.91	22,086.48	22,428.64	22,711.52
Grade K	175,131.03	154,097.20	168,207.72	178,503.11	178,771.81	177,406.63	173,287.76	173,814.97	177,494.61	178,483.85	179,531.34	180,989.55	183,961.98	182,802.46
Grade 1	179,952.00	166,466.42	169,093.14	173,897.25	184,350.49	184,906.19	183,511.21	179,250.87	179,874.04	183,542.53	185,567.97	185,583.82	187,009.63	188,524.78
Grade 2	181,526.51	168,578.99	172,546.80	169,926.18	174,583.74	184,934.64	185,648.65	184,241.91	180,167.41	180,703.95	184,315.05	185,347.79	186,323.60	190,118.67
Grade 3	193,537.08	173,285.15	180,854.25	179,229.99	176,586.21	181,014.48	191,369.99	192,638.00	191,494.03	187,416.76	187,731.51	191,277.81	192,446.73	186,920.71
Grade 4	183,483.89	181,134.13	172,149.99	174,994.48	173,426.73	170,855.13	175,054.84	184,957.24	186,458.91	185,283.57	181,325.39	181,586.94	184,968.45	194,912.89
Grade 5	191,221.47	175,777.34	185,573.93	173,694.99	176,513.30	174,977.72	172,396.69	176,605.86	186,752.54	188,296.50	187,082.93	183,070.76	183,327.79	187,269.77
Grade 6	191,486.73	175,791.42	174,405.47	182,240.00	171,062.57	173,648.44	172,309.72	169,849.95	174,038.44	183,824.50	185,541.87	184,353.27	180,443.66	177,834.30
Grade 7	187,743.04	182,074.75	180,881.47	176,630.13	184,221.58	173,382.92	175,683.50	174,458.55	172,160.59	176,231.73	185,852.98	187,781.07	186,641.56	181,147.33
Grade 8	191,255.42	180,138.65	187,934.58	183,822.25	179,439.93	186,895.09	176,272.87	178,183.08	177,214.77	174,824.17	178,729.33	188,214.55	190,325.92	188,375.75
Grade 9	203,188.68	199,213.76	204,958.59	205,044.20	200,540.59	195,487.14	203,034.91	191,784.20	193,534.91	192,309.35	189,492.09	193,259.92	203,015.54	204,298.53
Grade 10	196,674.53	189,292.27	198,452.91	200,459.75	200,556.28	196,194.47	191,238.79	198,126.76	187,592.15	188,942.33	187,639.20	184,797.70	188,154.29	197,187.38
Grade 11	178,970.32	171,659.30	176,832.89	182,033.39	183,866.02	184,049.54	180,174.58	175,688.03	182,095.21	172,618.55	173,812.23	172,618.65	170,092.01	174,884.99
Grade 12	158,399.93	150,276.89	155,095.02	157,102.84	161,860.45	163,531.65	163,640.39	160,430.91	156,721.98	162,578.71	154,136.35	155,276.39	154,272.81	157,077.33
PreK-12	2,434,191.00	2,285,376.69	2,345,530.04	2,358,941.00	2,366,788.86	2,368,037.40	2,364,605.28	2,361,265.98	2,366,939.00	2,376,532.00	2,381,486.15	2,396,244.70	2,413,412.61	2,434,066.41
<b>Grade Level Summary</b>														
PreK-Grade 5	1,126,472.35	1,036,929.65	1,066,969.11	1,071,608.44	1,085,241.44	1,094,848.15	1,102,250.52	1,112,744.50	1,123,580.95	1,125,202.66	1,126,282.10	1,129,943.15	1,140,466.82	1,153,260.80
Grades 6-8	570,485.19	538,004.82	543,221.52	542,692.38	534,724.08	533,926.45	524,266.09	522,491.58	523,413.80	534,880.40	550,124.18	560,348.89	557,411.14	547,357.38
Grades 9-12	737,233.46	710,442.22	735,339.41	744,640.18	746,823.34	739,262.80	738,088.67	726,029.90	719,944.25	716,448.94	705,079.87	705,952.66	715,534.65	733,448.23
PreK-Grade 12	2,434,191.00	2,285,376.69	2,345,530.04	2,358,941.00	2,366,788.86	2,368,037.40	2,364,605.28	2,361,265.98	2,366,939.00	2,376,532.00	2,381,486.15	2,396,244.70	2,413,412.61	2,434,066.41
<b>Annual Difference</b>														
PreK-Grade 12		(148,814.31)	60,153.35	13,410.96	7,847.86	1,248.54	(3,432.12)	(3,339.30)	5,673.02	9,593.00	4,954.15	14,758.55	17,167.91	20,653.80

\* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20.  
The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.