									201				
Chapter Law	Tax Source	Page	Date	Issue	Bill Number(s)	General Cash	Revenue Recurr		Trust Recurr	Lo Cash	cal Recurr	Tot Cash	
2012-193	Ad Valorem Tax	511	3/16/2012	2 Abandonment of Homestead	CS/HB7097	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012 133	Ad Valorem Tax Ad Valorem Tax	54 362	11/10/2011	Additional Homestead Exemption 30% \$75K to \$200K, 15% \$200K to \$400K (2) Additional Homestead Exemption, 20% 75K to 200K, 10% 200K to 400K (25)	SJR314 CS/SJR314	0.0 0.0	0.0	0.0	0.0	0.0 0.0	(**) (**)	0.0	(**) (**)
2012-193 2012-45 2012-193, 2012-159	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	462 605 316	4/25/2012	2 Assignment of Ownership Shares 2 County Boundary Lines, Beau Rivage (7) 2 Deployed Service Member Exemption, new operations	CS/HB7097 CS/SB809 CS/HB7097, CS/CS/SB922	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	(0.1) 0.0 (0.1)	(0.2) (**) 0.0	(0.1) 0.0 (0.1)	(0.2) (**) 0.0
2012-193	Ad Valorem Tax	508		2 Educational Institutions	CS/HB7097	0.0	0.0	0.0	0.0	(0.7)	(0.7)	(0.7)	(0.7)
2012-193	Ad Valorem Tax Ad Valorem Tax	56 414	11/10/2011	First time homesteaders (3) 2 Government Owned Property	HJR381 (2011) update HB7097	0.0 0.0	0.0	0.0	0.0 0.0	0.0 (2.8)	(**) (2.8)	0.0 (2.8)	(**) (2.8)
	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	311 114 116	12/9/2011	2 Government Owned Property I Homestead Recapture Limitation (9) I Homestead Recapture Limitation (9)	SJR314 HJR381 (2011) update	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	(79.7) 0.0 0.0	(79.7) (**) (**)	(79.7) 0.0 0.0	(79.7) (**) (**)
2012-83 2012-57	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	430 575 297	4/16/2012	2 Housing Authorities 2 Insects (Bees) 2 Low Income Tenure Based Senior Exemption	Proposed strike-all amedment to SB1182 CS/HB1197 CS/HB357	0.0 0.0 ** Included	0.0 0.0 in impact of	0.0 0.0 f CS/HJR1	0.0 0.0 69 **	0.0 (*)	(0.2) (*)	0.0 (*)	(0.2) (*)
JR	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	188 297 70	4/25/2012	Low Income Tenure Based Senior Exemption (18) Low Income Tenure Based Senior Exemption (29) Non-homestead property cap, reduce from 10% to 5% (5)	SJR1740, HJR169 CS/HJR169 HJR381 (2011) update	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	(**) (**) (**)	0.0 0.0 0.0	(**) (**) (**)
	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	62 124 118	12/9/2011	I Non-homestead property cap, reduce from 10% to 7% (4) I Non-homestead Recapture Limitation, 10% to 5% (11) I Non-homestead Recapture Limitation, 10% to 7% (10)	SJR314 HJR381 (2011) update SJR314	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	(**) (**)	0.0 0.0 0.0	(**) (**) (**)
2012-193	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	369 163 90	12/22/2011	2 Order of Exemptions I Order of exemptions (14) I Property Assessments, Distressed Sales (8)	PCB FTC 12-01, CS/HB7097 SB1256 HB251	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	(0.5) (0.4) (**)	(0.5) (0.4) (**)	(0.5) (0.4) (**)	(0.5) (0.4) (**)
2012-193	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	330 153 1	12/22/2011	Renewable Energy Improvements Retroactive application (13) Senior Homestead Assessment Limitation Cap (1)	CS/HB133 SB1256, CS/HB7097 HJR55, SJR838	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 (0.2) 0.0	(7.4) (0.2) (**)	0.0 (0.2) 0.0	(7.4) (0.2) (**)
2012-54 JR	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	82 82 321	11/28/2011	I Spouses of Persons Killed in the Line of Duty, implementing bill I Spouses of Persons Killed in the Line of Duty, proposed constitutional amendment (6) 2 Storm Hardening	HB95, SB1058 HJR93, SJR1056 CS/HB133	** Included 0.0 0.0	in impact of 0.0 0.0	f HJR93, \$ 0.0 0.0	SJR1056 * 0.0 0.0	0.0 0.0	(**) (50.3)	0.0 0.0	(**) (50.3)
	Ad Valorem Tax Ad Valorem Tax Ad Valorem Tax	186 184 184	1/6/2012	2 Tangible Personal Property Exemption, \$25,000 (17) 2 Tangible Personal Property Exemption, Constitutional Amendment 2 Tangible Personal Property Exemption, Constitutional Amendment	HB1005, SB1062 HJR1003 SJR1064	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 (**)	(**) (**)	0.0 0.0 (**)	(**) (**) (**)
JR 2012-126	Ad Valorem Tax Ad Valorem Tax	646 607		Tangible Personal Property Exemption, Constitutional Amendment (33) Water Management Districts	HJR1003 SB1986	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 +/-	(**) +/-	0.0 +/-	(**) +/-
2012-241	Alcoholic Beverage Licenses	617	5/7/2012	2 Citrus County	CS/HB637	*	*	*	*	*	*	*	*
2012-100	Article V Fees & Transfers Article V Fees & Transfers Article V Fees & Transfers	433 649 433	5/15/2012	2 1/12th July 1 GR Transfer 2 Administrative Provisions Relating to Clerks' Fees 2 Quarterly GR Transfers	SB7066 CS/HB7095 SB7066	(55.6) ** (41.7)	0.0 ** 0.0	55.6 ** 41.7	0.0 ** 0.0	0.0 ** 0.0	0.0 ** 0.0	0.0 ** 0.0	0.0 ** 0.0
2012-138	Article V Fees & Transfers Article V Fees & Transfers Article V Fees & Transfers	465 512 468	3/16/2012	2 Redirect Certain Revenues that Fund Clerks of Court Operations 2 Redirect from State Court Revenue Trust Fund to General Revenue 2 Redirect Mortgage Foreclosure Filing Fees from SCRTF to GR	HB5405 HB5403 HB5403	(19.4) 188.8 206.4	(22.2) 188.8 206.4	(357.3) (188.8) (206.4)	(188.8)	376.7 0.0 0.0	410.9 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0
	Article V Fees & Transfers Article V Fees & Transfers	433 433		2. Redirected Fees GR to SCRTF 2. Revenues Excess/Shortfalls	SB7066 SB7066	(1.7) 0.0	(1.9) 0.0	1.7 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
	Article V Traffic Fines	338	2/3/2012	Red Light Cameras, vehicle operated by person other than owner	CS/HB343	(0.3)	(0.4)	(1.0)	(1.1)	(1.0)	(1.0)	(2.3)	(2.5)
2012-32	Cigarette Excise Tax Cigarette Excise Tax Cigarette Excise Tax	555 60 334	11/10/2011	Distributions: Moffitt Center, Biomedical Research Trust Fund Moffitt Center distribution Moffitt Center, Biomedical Research Trust Fund distributions	HB7087, Sections 3 SB342, HB123 PCB FTC 12-07	0.0 0.0 (7.6)	(7.6) (13.2) (7.6)	0.0 0.0 7.6	7.6 13.2 7.6	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0
2012-182	Citrus Fruit Box Tax	634	5/7/2012	2 Maximum Tax Rates	CS/CS/HB1237	(**)	(**)	(**)	(**)	0.0	0.0	(**)	(**)
2012-70	Communications Services Tax Communications Services Tax Communications Services Tax	239 242 249	1/20/2012	Digital Goods definition and exclusion Digital Services definition and exclusion Local taxing jurisdictions	Amendment to HB809 & SB1060 Amendment to HB809 & SB1060 Amendment to HB809 & SB1060	(**) (**) 0.0	(**) (**) 0.0	(**) (**) 0.0	(**) (**) 0.0	(**) (**) (4.3)	(**) (**) (4.7)	(**) (**) (4.3)	(**) (**) (4.7)
	Communications Services Tax	294	1/20/2012	Pre-paid calling arrangements	Amendment to HB809 & SB1060	(5.4)	(11.7)	(23.5)	(51.4)	(40.6)	(97.3)	(69.5)	(160.4)

						2012-13 General Revenue State Trust Local To							
Chapter Law	Tax Source	Page	Date	Issue	Bill Number(s)	General Cash	Revenue Recurr		Trust Recurr		Recurr		Recurr
	Communications Services Tax	376	2/10/2012	Redirect .45% from Sales Tax to Gross Receipts Tax	HB5703	(39.3)	(47.1)	44.3	53.1	(5.0)	(6.0)	0.0	0.0
2012-70	Communications Services Tax	245	2/17/2012	Remedial and Retroactive (28)	Proposed amendent to CS/HB809 and	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012-70	Communications Services Tax	456	2/17/2012	Unbundling (23)	CS/CS/SB1060 Proposed amendent to CS/HB809 and	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012 70	Communications Cervices Tax	400	2/11/2012	. Oribunaling (20)	CS/CS/SB1060	()	()	()	()	()	()	()	()
2012-71	Corporate Filing Fees	639	5/7/2012	Limited Agricultural Association Conversion to Non-profit Corporations	HB827	*	0.0	0.0	0.0	0.0	0.0	*	0.0
2012-32	Out and the same To	100	1/0/0010	A F	0	(0.0)	(00.4)	0.0	0.0	0.0	0.0	(0.0)	(00.4)
2012-32	Corporate Income Tax Corporate Income Tax	192 285	1/6/2012	Exemption increase from \$25,000 to \$50,000 Florida Renewable Energy Production Credit	Governor's proposal, HB7087	(9.9) 0.0	(29.4) (5.0)	0.0	0.0	0.0	0.0	(9.9) 0.0	(29.4) (5.0)
	Corporate Income Tax	195	1/6/2012	New Markets	HB1119	0.0	(20.0)	0.0	0.0	0.0	0.0	0.0	(20.0)
2012-145	Corporate Income Tax	578		Payment date change	HB5701	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
2012-145	Corporate Income Tax Corporate Income Tax	194 337		Payment date change (19) Piggyback	Governor's proposal HB5701	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	·												
VETOED 2012-117	Corporate Income Tax Corporate Income Tax	336 668		Qualified Capital Expenditures Renewable Energy Investment Tax Credits	CS/SB1304, Section 8 CS/CS/HB7117	0.0 (1.0)	0.0 (10.0)	0.0	0.0	0.0	0.0	0.0 (1.0)	0.0 (10.0)
2012 117	Corporate Income Tax	247	2/17/2012	Renewable Energy Investment Tax Credits	CS/HB7117	(1.0)	(10.0)	0.0	0.0	0.0	0.0	(1.0)	(10.0)
	Corporate Income Tax	374	2/10/2012	Renewable Energy Investment Tax Credits	SB2094	(1.0)	(10.0)	0.0	0.0	0.0	0.0	(1.0)	(10.0)
2012-117	Corporate Income Tax	668	5/15/2012	Renewable Energy Production Credits	CS/CS/HB7117	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	(10.0)
	Corporate Income Tax	247	2/17/2012	Renewable Energy Production Credits	CS/HB7117	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
	Corporate Income Tax	374		Renewable Energy Production Credits	SB2094	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
	Corporate Income Tax	285	1/20/2012	Renewable Energy Technologies Investment Tax Credit		(2.5)	(10.0)	0.0	0.0	0.0	0.0	(2.5)	(10.0)
2012-32	Corporate/Insurance Premium	557	3/16/2012	New Markets	HB7087, Sections 16 & 17	0.0	(13.6)	0.0	0.0	0.0	0.0	0.0	(13.6)
VETOED	Corporate/Insurance Premium/Other GR	648	5/15/2012	: Tax Credits, CAT fund funding	HB5505	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-124	Court-Related Assessments	480	3/2/2012	Mandatory monetary assessments	SB1964	**	**	**	**	**	**	**	**
2012-118	Documentary Stamp Tax	610	4/25/2012	Debt Service Related to Bond Sales	HB5001	(2.6)	(2.6)	2.6	2.6	0.0	0.0	0.0	0.0
2012-181	Drivers' Licenses	623		Exemption of Fees for ID Cards for the Homeless	CS/CS/HB1223	(*)	(*)	/*\	/*\	0.0	0.0		(*)
2012-181	Drivers' Licenses	623		Properties to the Cards for universities, sports teams, armed services	CS/CS/HB1223	(*)	(*) 0.0	(*)	(*) 0.0	0.0	0.0	(*)	(*) 0.0
2012-82	Drivers' Licenses	618	5/7/2012	Veterans V Designations	CS/HB1165	*							
2012 02	Drivers' Licenses	475		Voluntary Contributions to the Homeless	CS/HB531	*	*	*	*	0.0	0.0	*	*
2012-86	Highway Safety Fees	620	5/7/2012	Voluntary Contributions, Autism, Support Our Troops	CS/HB1287	0.0	0.0	*	*	0.0	0.0	*	*
2012-181	Highway Safety Fees	623	5/7/2012	Voluntary Contributions, Autism, Support Our Troops, Take Stock in Children, Food Banks	CS/CS/HB1223	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1
2012-151	Insurance License Fees	636		Captive Insurance Companies	CS/CS/HB1101	0.0	**	0.0	**	0.0	0.0	0.0	**
2012-151	Insurance License Fees	637	5/7/2012	Travel Insurance	CS/CS/HB1101	0.0	*	0.0	*	0.0	*	0.0	*
	Insurance Premium Tax	314		Mutual Property and Casualty Insurer, contribution to surplus	SB1190	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)
	Insurance Premium Tax	253	1/20/2012	Police Pension Plans	CS/SB698	(*)	(*)	0.0	0.0	*	*	0.0	0.0
2012-32	Intangibles Tax	552		Government Leaseholds	HB7087, sections 1 and 2	0.0	0.0	0.0	0.0	(0.9)	(0.9)	(0.9)	(0.9)
	Intangibles Tax Intangibles Tax	449 452		Government LeaseholdsAll Government LeaseholdsFixed Base Operators	CS/CS/SB1108 section 1 Proposed amendment to CS/CS/SB1108	0.0	0.0 0.0	0.0	0.0	(0.9)	(0.9) (0.6)	(0.9)	(0.9) (0.6)
	*	40		·	·								
	Local Business Receipts Tax Local Business Receipts Tax	42 5		Real Estate Brokers and Sales Associations, Exemption Repeal Business Receipts Tax	HB361/SB770 HB4025	0.0	0.0 0.0	0.0	0.0	(3.8) (164.0)	(3.8) (164.0)	(3.8) (164.0)	(3.8) (164.0)
	Local Business Receipts Tax	255	1/20/2012	Repeal Business Receipts Tax, except debt obligations	HB1063	0.0	0.0	0.0	0.0	(146.5)	(146.5)	(146.5)	(146.5)
2012-102	Local Business Taxes and Fees	651		Exemption for real estate brokers and sales associations from BTR	HB7125	0.0	0.0	0.0	0.0	(3.8)	(3.8)	(3.8)	(3.8)
2012-204 2012-83	Local Business Taxes and Fees Local Business Taxes and Fees	513 514		Prair Associations Stormwater Fees for Agricultural Lands	CS/CS/HB449, section 11 HB1197, section 1	0.0	0.0	0.0	0.0	0.0 (0.8)	0.0 (0.9)	0.0 (0.8)	0.0 (0.9)
2012 00													
	Local Fees Local Fees	471 268		Airport Parking Feesvehicles equipped for power mobility devices Stormwater assessments for agricultural lands	CS/SB780 HB1021, SB1184, section 1	0.0	0.0	0.0	0.0	(0.3) (54.2)	(0.3) (54.3)	(0.3) (54.2)	(0.3) (54.3)
2042 427				*						V- /			
2012-127	Local Government Fees	579	4/16/2012	Independent Special District Rate Reduction	SB1996	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
	Local Taxes and Fees	96	12/2/2011	Animal Control/Animal Cruelty	SB488/HB527	0.0	0.0	0.1	0.1	0.8	0.8	0.9	0.9
2012-107	Local Taxes and Fees Local Taxes and Fees	346	2/3/2012	Millinal Control Amilia Crosity Miami-Dade Lake Belt Water Treatment Plant Upgrade Fee, transfer of proceeds	CS/HB377, CS/CS/SB182	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-118	Lottery	33	11/3/2011	350 Additional Terminals	HB5001	0.0	0.0	5.2	5.2	0.0	0.0	5.2	5.2
		33		350 Full-service Vending Machines	CS/HB843, HB5001	0.0	0.0	8.1	21.0	0.0	0.0	8.1	21.0
I													

		l I		į.				2012	2-13			
Chapter						Revenue		Trust	Lo	cal	Tot	
Law	Tax Source	Page I	Date Issue 11/3/2011 500 Additional Instant Ticket Vending Machines	Bill Number(s)	0.0	Recurr 0.0	0.1	Recurr 0.1	Cash 0.0	Recurr 0.0		Recurr
2012-118	Lottery Lottery	33 595	4/16/2012 Increased Advertising	HB5001	0.0	0.0	2.3	2.3	0.0	0.0	0.1 2.3	0.1 2.3
2042.22	Madical and Hamitel Face	CO4	4/40/0040 Parking at 000/ with Challenge (04)	LIDEOM	75.0	04.5	0.0	-00	- 0.0	0.0	75.0	04.5
2012-33	Medical and Hospital Fees Medical and Hospital Fees	601 392	4/16/2012 Backlog at 85% with Challenge (31) 2/10/2012 Medical Hospital Fee Collections, backlog at 85% (26)	HB5301	75.2 77.5	21.5 21.6	0.0	0.0	0.0	0.0	75.2 77.5	21.5 21.6
	Medical and Hospital Fees	302	1/27/2012 Medical Hospital Fee Collections, without change to s. 409.915(1)		25.6	0.0	0.0	0.0	0.0	0.0	25.6	0.0
2012-174, 2012-83	Motor Fuel Tax	223	1/13/2012 Citrus Equipment	HB1021, SB1184, section 2, CS/HB1197,	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Motor Vehicle Licenses	315	1/27/2012 American Legion Specialty Plate	CS/CS/SB922	0.0	0.0	**	**	0.0	0.0	**	**
2012-174	Motor Vehicle Licenses	609	4/25/2012 Combat Infantry Badge or Combat Action Badge Recipients	CS/CS/CS/HB599, section 99	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-181	Motor Vehicle Licenses	623	5/7/2012 Optional special plates for former members of Congress or the State Legislature	CS/CS/HB1223	0.0	0.0	**		0.0	0.0	**	**
2012-181	Motor Vehicle Licenses	623	5/7/2012 Refunds when plates surrendered prior to end of renewal period	CS/CS/HB1223	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2012-110 2012-159	Motor Vehicle Licenses Motor Vehicle Licenses	628 315	5/7/2012 Refunds when plates surrendered prior to end of renewal period 1/27/2012 Special Use Plates: Combat Infantry Badge, Vietnam Veteran, Korean Conflict Veteran	CS/HB763 CS/CS/SB922	(*) 0.0	(*) 0.0	(*) 0.0	(*) 0.0	0.0	0.0	(*) 0.0	(*) 0.0
2012-159	WOOD VEHICLE LICENSES	313	1/2//2012 Special Ose Flates. Combat illianity badge, Vietnam Veteran, Rolean Comitic Veteran	Ca/Ca/abazz	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-159	Motor Vehicle Licenses	315	1/27/2012 Special Use Plates: Distinguished Service Cross, Navy Cross, Air Force Cross, Silver Sta		0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
2012-128	Motor Vehicle Licenses Motor Vehicle Title Fees	469 550	2/24/2012 Voluntary Contributions to the Homeless 4/16/2012 Redirect Title Fees	CS/HB531 SB1998, section 11	(200.0)	(200.0)	200.0	200.0	0.0	0.0	0.0	0.0
2013-32	Oil and Gas Severance Tax Oil and Gas Severance Tax	365 206	2/3/2012 Mature Field Recovery Oil Tax Rate 1/6/2012 Mature Field Recovery Oil Tax Rate	CS/CS/HB87, HB7087 CS/HB87	(0.9)	(1.0) (1.8)	0.1 (0.1)	0.1 (0.3)	(0.1) (*)	(0.1) (0.1)	(0.9) (0.4)	(1.0) (2.2)
	Oil and Gas Severance Tax Oil and Gas Severance Tax		11/28/2011 Mature Field Recovery Oil Tax Rate 10/26/2011 New wells exemption	HB87 amendment HB87	(2.7)	(2.9) (4.6)	(0.4)	(0.4)	(0.2)	(0.2)	(3.3)	(3.5) (6.3)
	Oil and das deverance Tax		·		(0.4)	(4.0)	(0.1)	(0.7)	(0.1)	(1.0)	(0.0)	(0.0)
2012-125 2012-24	Other Taxes and Fees Other Taxes and Fees	520 523	3/16/2012 \$100 Fine for Criminal Offenses 3/16/2012 911 Fee Exemption for Certain Law Enforcement Officers	SB1968 CS/HB1227	0.1	0.2	1.7	2.2	0.0	0.0	1.8	2.4
2012-24	Other Taxes and Fees Other Taxes and Fees	488	3/2/2012 Aquaculture Registration Fees	CS/RB1227 CS/CS/HB7021	(*) (*)	(*) (*)	(*) (*)	(*) (*)	0.0	0.0	(*) (*)	(*) (*)
				00.00004 110.000								
2012-37 2012-72, 2012-143	Other Taxes and Fees Other Taxes and Fees	352 581	2/3/2012 Blood Establishments 4/16/2012 Boxing Pay Per View	CS/SB364, HB475 HB5511, CS/CS/CS/HB887	(*) (*)	(*) (*)	(*) (0.3)	(*) (0.3)	0.0	0.0	(*) (0.3)	(*) (0.3)
2012 72, 2012 110	Other Taxes and Fees	399	2/10/2012 Boxing Pay Per View	CS/SB1252	(*)	(*)	(0.2)	(0.3)	0.0	0.0	(0.2)	(0.3)
2012-72, 2012-13	Other Taylor and Face	504	2/4C/2042 Building Construction and Innovation	CS/CS/SB704, CS/CS/HB887					0.0	0.0		
2012-72, 2012-13	Other Taxes and Fees Other Taxes and Fees	531 630	3/16/2012 Building Construction and Inspection 5/7/2012 Coastal Construction Permits	CS/CS/SB704, CS/CS/HB887 CS/HB691	+/-	+/-	+/-	+/-	0.0 +/-	+/-	+/-	+/-
2012-144	Other Taxes and Fees	481	3/2/2012 Concealed Weapons and Firearms Licenses	HB5601	(*)	(*)	(0.9)	(0.9)	0.0	0.0	(0.9)	(0.9)
2012-14	Other Taxes and Fees	526	3/16/2012 Dental Hygenist certification to administer anesthetic	SB1040	*	*	*		0.0	0.0		*
2012-67	Other Taxes and Fees	632	5/7/2012 Do Not Call List Fees	CS/CS/HB749	(*)	(*)	(0.5)	(0.5)	0.0	0.0	(0.5)	(0.5)
2012-168	Other Taxes and Fees	535	3/16/2012 Endorsement of Radiologic Technologist Specialty	CS/HB309	*	*	•	*	0.0	0.0	•	*
2012-205	Other Taxes and Fees	608	4/25/2012 Environmental Regulation	CS/CS/CS/CS/HB503	0.0	0.0	(**)	(**)	(**)	(**)	(**)	(**)
2012-160	Other Taxes and Fees	640	5/7/2012 Exemptions from nursing home registration and licensure requirements	HB787	(*)	(*)	(0.2)	(0.2)	0.0	0.0	(0.2)	(0.2)
2012-190	Other Taxes and Fees	488	3/2/2012 Fertilizer licenses and Fees	CS/CS/HB7021	0.0	0.0	0.4	1.0	0.0	0.0	0.4	1.0
2012-83	Other Taxes and Fees	536	3/16/2012 Florida Farm Winery Program	CS/HB1197, section 4	*	*	*	*	0.0	0.0	*	*
2012-105	Other Taxes and Fees	642	5/7/2012 Increased Civil Penalty for Certain Prostitution Offenses	CS/CS/HB99 HB725	**	**	**	**	0.0	0.0	**	**
2012-209	Other Taxes and Fees	638	5/7/2012 Insurance Agents and Adjusters Licenses	NB/25	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2012-190	Other Taxes and Fees	488	3/2/2012 Milkfat Tester License	CS/CS/HB7021	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2012-140 2012-165	Other Taxes and Fees Other Taxes and Fees	532 527	3/16/2012 One-Stop Business Registration Portal and Clearing Trust Fund 3/16/2012 Public Lodging Establishments	HB5501, HB5503 CS/HB249	(**) (*)	0.0 (*)	(**) (0.1)	0.0 (0.1)	0.0	0.0	(**) (0.1)	0.0 (0.1)
2012-208 2012-61, 2012-72	Other Taxes and Fees Other Taxes and Fees	353 582	2/3/2012 Real Estate Schools 4/16/2012 Reducing and Streamlining Regulations (DBPR)	HB4043, HB693 CS/HB517, CS/CS/CS/HB887	(*) (*)	(*) (*)	(*) (*)	(*)	0.0	0.0	(*)	(*)
2012-61, 2012-72	Other Taxes and Fees Other Taxes and Fees	401	2/10/2012 Reducing and Streamlining Regulations (DBPR)	CS/HB517, CS/CS/CS/HB667 CS/HB517	(*)	(*)	(*)	(*) (*)	0.0	0.0	(*) (*)	(*) (*)
2010 011	Other Transport	641		00/00// ID007					0.0	0.0		
2012-211 2012-72	Other Taxes and Fees Other Taxes and Fees	641 670	5/7/2012 Registered Contractors 5/7/2012 Registered Contractors	CS/CS/HB897 CS/CS/HB887		0.0	0.3	0.0	0.0	0.0	0.3	0.0
20.2.2	Other Taxes and Fees	400	2/10/2012 Registered Contractors	CS/SB1252	*	0.0	0.6	0.0	0.0	0.0	0.6	0.0
2012-95	Other Taxes and Fees	529	3/16/2012 Scuba divers' fishing licenses, Florida Wildlife Magazine, Blue Crab Endorsement Fee	CS/HB7025	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2012-93	Other Taxes and Fees	643	5/7/2012 Secondhand Dealers Registration Fees	HB885	*	*	*	*	0.0	0.0		*
2012-202	Other Taxes and Fees	402	2/10/2012 Sovereignty Submerged Lands	SB88, HB13	(0.1)	(0.1)	(0.9)	(0.9)	0.0	0.0	(1.0)	(1.0)
2012-198	Other Taxes and Fees	524	3/16/2012 Sponsorship of State Trails	SB268	*				0.0	0.0		* 1
2012-198	Other Taxes and Fees Other Taxes and Fees	485	3/10/2012 Sponsorship of State Trails 3/2/2012 Statewide Law Enforcement Radio System Funding	HB5507	0.4	0.4	4.8	4.8	0.0	0.0	5.2	5.2
2012-174, 2012-128	Other Taxes and Fees	613	4/25/2012 Tolls, additional tolls, permissive	SB1998 Section 22, HB599 Section 41	0.0	0.0	0.0	**	0.0	0.0	0.0	**
2012-174 2012-128	Other Taxes and Fees	614	4/25/2012 Tolls, Public Transit Vehicles, Military Funerals	SB1998 Section 23, HB599 Section 42	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
2012-174, 2012-120	Other Taxes and Fees	483	3/2/2012 Transfer of License Receipts to Professional Regulation Trust Fund	HB5511	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
												-

Chapter		Fax Source Page Date Issue				l Revenue		Trust		ocal		otal
_aw	Tax Source			Bill Number(s)	Cash	Recurr		Recurr	Cash	Recurr	Cash	Recur
2012-126	Other Taxes and Fees	612	4/25/2012 Water Management Districts' Information Systems	SB1986, section 6	0.0	0.0	0.0	0.0				**
	Pari-Mutuel Tax	99	2/3/2012 Greyhound Live Racing	HB641, CS/SB382	(0.8)	(0.8)	0.0	(0.2)	0.0	0.0	(0.8)	(1.0)
	Pari-Mutuel Tax	17		SB382	(0.2)	(2.0)	0.0	(0.4)	0.0	0.0	(0.2)	(2.4)
											(+:-/	(=: .7
	Pari-Mutuel Tax/Slot Machines Tax	197	1/6/2012 Breeders Cup Permanent Meet	HB563, SB1016	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012-32	Phosphate Severance Tax	408	2/10/2012 Change in tax rate and distribution percentage	HB7087	0.0	(5.6)	0.0	(3.4)	0.0	(3.6)	0.0	(12.6)
2012-32	Sales and Use Tax	569	3/16/2012 Aircraft between 2,000 and 15,000 punds, exempt repair costs	HB7087	(4.2)	(10.0)	(*)	(*)	(0.9)	(2.3)	(5.1)	(12.3)
2012 02	Sales and Use Tax	300	1/27/2012 Aircraft between 2,000 and 15,000 punds, exempt repair costs	HB1213, SB1384	(9.2)	(10.0)	(*)	(*)	(2.1)	(2.3)	(11.3)	(12.3)
VETOED	Sales and Use Tax	181	12/22/2011 Automated Sales Suppression Devices	SB1304, CS/HB7099	**	**	**	**	**	**	**	**
	Sales and Use Tax	108	12/9/2011 Back to School Tax Holiday, 2 3-day weekends in August, Clothing & Shoes \$75 or less, scho	ol HB737	(39.8)	0.0	(*)	0.0	(9.0)	0.0	(48.8)	0.0
2012-32	Sales and Use Tax	102	supplies \$15 or less 12/9/2011 Back to School Tax Holiday, 3 days in August, Clothing & Shoes \$75 or less, school supplies	SB982	(25.9)	0.0	(*)	0.0	(5.9)	0.0	(31.8)	0.0
	Sales and Use Tax	171	\$15 or less 12/22/2011 Building Materials (15)	HB953	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Sales and Ose Tax	171	12/22/2011 Building Waterials (13)	110933	()	()	()	()	()	()	()	()
	Sales and Use Tax	287	1/20/2012 Certified Audits		(13.4)	(9.9)	(*)	(*)	(3.0)	(2.1)	(16.4)	(12.0)
	Sales and Use Tax	309	1/27/2012 Commercial Rentals	SB1548, HB4099	(1,111.4)	(1,212.5)	(0.1)	(0.1)	(261.0)	(284.7)	(1,372.5)	
VETOED	Sales and Use Tax	549	3/16/2012 Distribution to Florida Institute of Technology	HB7099, Section 6	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
2012-32	Sales and Use Tax	573	3/16/2012 Electricity used in beef and pork packing houses	HB7087	(0.5)	(1.0)	(*)	(*)	(*)	(0.2)	(0.5)	(1.2)
-	Sales and Use Tax	478	2/24/2012 Electricity used in beef and pork packing houses		(0.9)	(1.0)	(*)	(*)	(0.2)	(0.2)	(1.1)	(1.2)
2012-32	Sales and Use Tax	571	3/16/2012 Electricity used in fruit and vegetable packing houses	HB7087	(0.4)	(0.8)	(*)	(*)	`(*)	(0.2)	(0.4)	(1.0)
	Sales and Use Tax	58	2/24/2012 Electricity used in fruit and vegetable packing houses	SB592	(0.7)	(0.8)	(*)	(*)	(0.2)	(0.2)	(0.9)	(1.0)
	Sales and Use Tax	283	1/20/2012 Enterprise Zone Business Property		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-32	Sales and Use Tax	200	1/6/2012 Expanding Manufacturers' M & E Exemption	Governor's proposal, HB7087	(19.1)	(46.0)	(*)	(*)	(4.3)	(10.4)	(23.4)	(56.4)
2012-204	Sales and Use Tax	537	3/16/2012 Fair Associations	CS/CS/HB449	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VETOED	Sales and Use Tax	358	2/3/2012 Impoundment and Storage Fees	CS/SB1304, section 1, CS/HB7099	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sales and Use Tax	224	1/13/2012 Machinery & Equipment, Expanding Manufacturers (22)	HB1071, SB1072	(153.4)	(153.4)	(*)	(*)	(34.6)	(34.6)	(188.0)	(188.0
	Sales and Use Tax	278	1/20/2012 On-line Bookings: Changing Business Practices (24)	HB1393, SB1888	(16.3)	(32.7)	(*)	(*)	(3.7)	(7.4)	(20.0)	(40.1)
	Sales and Use Tax	425	2/10/2012 On-line Bookings: Changing Business Practices (27)	Proposed amendment/unrelated persons	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Sales and Use Tax	278	1/20/2012 On-line Bookings: DBPR licensing (24)	HB1393, SB1888	(4.8)	(5.2)	(*)	(*)	(1.2)	(1. <u>2</u>)	(6.0)	(6.4)
2012-145	Sales and Use Tax	80	11/28/2011 Paper filers, eliminate collection allowance		8.1	8.1	(0.2)	(0.2)	1.9	1.9	9.8	9.8
2012-140	Sales and Use Tax	405	2/10/2012 Private Label Credit Card Bad Debts		(12.1)	(13.2)	(*)	(*)	(2.7)	(3.0)	(14.8)	(16.2)
	Sales and Use Tax	277	1/20/2012 Renewable Energy Technologies	CS/SB2094, section 4	(0.8)	(0.8)	(*)	(*)	(0.2)	(0.2)	(1.0)	(1.0)
VETOED	Calan and Han Tau	470	40/00/0044 Consider Demoisson and for Dealers	CD4204 CC#ID7000	**	**	**	**	**	**	**	**
VETOED	Sales and Use Tax Sales and Use Tax	179 359	12/22/2011 Security Requirements for Dealers 2/3/2012 Separately Stated Charges	SB1304, CS/HB7099 HB1497, SB1226	(1.5)	(1.6)	(*)	(*)	(0.2)	(0.5)	(1.7)	(2.1)
2012-104	Sales and Use Tax Sales and Use Tax	538	2/3/2012 Separately Stated Charges 3/16/2012 Spaceport Property	HB1497, SB1226 HB59	(0.1)	(1.6)	(*) (*)	(*)	(0.2)	(0.5)	(0.1)	(0.1)
					` '	(0)	()	()	()	()	(0)	
	Sales and Use Tax	51	11/10/2011 Spaceport Property	SB110, HB59	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
2012-32	Sales and Use Tax	565	3/16/2012 Taxicabs, sale or lease of accessible vehicles	HB7087, section 9	(0.1)	(0.2)	(*)	(*)	(*)	(*)	(0.1)	(0.2)
	Sales and Use Tax	354	2/3/2012 Taxicabs, sale or lease of accessible vehicles	CS/SB1392	(0.2)	(0.2)	(*)	(*)	(*)	(*)	(0.2)	(0.2)
2042 55	Color and Han Tou		40/00/0044 Tenados of Tau Linkilla.	LID402/CD470	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012-55 2012-32	Sales and Use Tax Sales and Use Tax	30 560	10/26/2011 Transfer of Tax Liability 3/16/2012 Turbine Engine Manufacturing (16)	HB103/SB170 HB7087, Section 8	(**) (0.5)	(**) (1.3)	(*)	(**) (*)	(**) (0.1)	(**) (0.3)	(**) (0.6)	(**) (1.6)
2012-32	Sales and Use Tax Sales and Use Tax	174	12/22/2011 Turbine Engine Manufacturing (16)	HB7087, Section 8 HB939	(0.5)	(1.3)	(*) (*)	(*)	(0.1)	(0.3)	(0.6)	(1.6)
	Sales and Osc Tax	174			(1.2)	(1.3)	()	()	(0.0)	(0.0)	(1.0)	(1.0)
2042 22	Sales and Use Tax	407	2/10/2012 Urban High Crime Area Job Credits	HB7087	(2.6)	(2.8) (2.8)	(*)	(*)	(0.5)	(0.7)	(3.1)	(3.5)
2012-32	Sales and Use Tax	455	2/17/2012 Urban High-Crimes Jobs Credit	HB7087	(3.6)	(2.8)	(*)	(*)	(0.7)	(0.7)	(4.3)	(3.5)
2012-22	Sales/Beverage/Insurance Premium/Corporate	540	3/16/2012 Scholarship Funding Organizations	CS/CS/CS/HB859	(10.2)	(25.0)	0.0	0.0	0.0	0.0	(10.2)	(25.0)
	Sales/Beverage/Insurance Premium/Corporate	228	1/13/2012 Scholarship Funding Organizations	HB859, SB962	(31.3)	(76.3)	0.0	0.0	0.0	0.0	(31.3)	(76.3)

2012-32	Sales/Corporate	45	11/3/2011 Enterprise Zones, Charlotte County	HB201, SB294	(0.2)	(0.2)	(*)	(*)	(*)	(*)	(0.2)	(0.2)
2012-32	Sales/Corporate	48	11/3/2011 Enterprise Zones, Citrus County	HB371, SB806	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
2012-32	Sales/Corporate	559	3/16/2012 Entertainment Industry; extend credits through 2015-16	HB7087, Section 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sales/Corporate	201	1/6/2012 Sports Tourism Economic Development Zones, 10 zones (20)		(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Sales/Corporate	326	1/27/2012 Sports Tourism Economic Development Zones, 5 zones		(4.0)	(4.1)	(*)	(*)	(0.5)	(0.4)	(4.5)	(4.5)
	Sales/Corporate	417	2/10/2012 Tax Increment Redevelopment Districts	CS/HB595	0.0	(62.1)	0.0	(*)	0.0	56.9	0.0	(5.2)

Chapter						Genera	I Revenue	State				Tot	
Law	Tax Source	Page		Issue	Bill Number(s)	Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
	Sales/Corporate	421	2/10/2012	? Tax Increment Redevelopment Districts	CS/HB595 with two amendments	0.0	(62.1)	0.0	(*)	0.0	56.9	0.0	(5.2)
	Slot Machines Tax/Licenses	437	2/17/2012	! Slot Licensees	CS/SB382	+/-	+/-	+/-	+/-	+/-	+/-	+/-	+/-
2012-118	Tobacco Settlement TF, Biomedical Research TF	615	4/25/2012	! Transfers from Lawton Chiles Endowment Fund (34)	HB5001, section 132 back of the bill	0.0	0.0	(5.7)	(5.7)	0.0	0.0	(5.7)	(5.7)
	Tourist Development Tax	278		? On-line Bookings: Changing Business Practices (24)	HB1393, SB1888	0.0	0.0	0.0	0.0	(16.0)	(32.0)	(16.0)	(32.0)
1	Tourist Development Tax	425		On-line Bookings: Changing Business Practices (27)	Proposed amendment/unrelated persons	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Tourist Development Tax	278	1/20/2012	! On-line Bookings: DBPR licensing (24)	HB1393, SB1888	0.0	0.0	0.0	0.0	(4.6)	(5.1)	(4.6)	(5.1)
	Tourist Development Tax	425		? On-line Bookings: Markup	Proposed amendment/unrelated persons	0.0	0.0	0.0	0.0	(**)	(32.0)	(**)	(32.0)
	Tourist Development Tax	278	1/20/2012	! On-line Bookings: Markup (24)	HB1393, SB1888	0.0	0.0	0.0	0.0	(**)	(32.0)	(**)	(32.0)
	Traffic Fines	21	10/26/2011	Yellow Light Intervals, 12/31/13 deadline	SB590	(22.2)	(44.4)	(5.0)	(9.9)	(22.8)	(45.6)	(50.0)	(99.9)
	Traffic Fines	21	10/26/2011	Yellow Light Intervals, 12/31/14 deadline	CS/HB33	(22.2)	(44.4)	(5.0)	(9.9)	(22.8)	(45.6)	(50.0)	(99.9)
2012-134	Tuition and Fees	583	4/16/2012	Excess Hours Surcharge for Baccalaureate Degrees	HB5201	0.0	0.0	0.0	0.0	0.8	2.5	0.8	2.5
	Tuition and Fees	504		Excess Hours Surcharge for Baccalaureate Degrees	HB5201	0.0	0.0	0.0	0.0	0.8	2.5	0.8	2.5
2012-134	Tuition and Fees	591	4/16/2012	Provida Colleges/Capital Improvement Fee Increases	HB5201	0.0	0.0	0.0	0.0	**	**	**	**
2012-134	Tuition and Fees	587		State Universities/Capital Improvement Fee Increases	HB5201	0.0	0.0	0.0	0.0	**	**	**	**
VETOED	Tuition and Fees	547	3/16/2012	Tuition and Differentiated and Market rates for certain universities	HB7129	0.0	0.0	0.0	0.0	**	**	**	**
2012-174	Unclaimed Property	644	5/7/2012	Dormant Prepaid Toll Accounts	HB599	0.0	0.0	0.6	*	0.0	0.0	0.6	*
	Unemployment Compensation Tax	210		\$7,000 wage base, 6 year recoupment (21)	HB1061	0.0	0.0	(550.7)	+-	0.0	0.0	(550.7)	+-
VETOED	Unemployment Compensation Tax	183		Interest rate on unpaid taxes	SB1304, CS/HB7099	0.0	0.0	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)
	Unemployment Compensation Tax	410	2/10/2012	Leased employees, Disqualification, Man-made disasters, recovery of benefits, etc.	CS/HB7027, CS/SB1416	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
	Unemployment Compensation Tax	411	2/10/2012	Professional Employer Organizations	CS/HB7027, CS/SB1416	0.0	0.0	5.9	+/-	0.0	0.0	5.9	+/-
VETOED	Unemployment Compensation Tax	180	12/22/2011	Records request	SB1304, CS/HB7099	0.0	0.0	**	**	0.0	0.0	**	**
	Unemployment Compensation Tax	490	3/2/2012	Reduce wage base to \$8,000, fund size factor 5 year (30)	CS/CS/SB1416	0.0	0.0	(352.1)	+/-	0.0	0.0	(352.1)	+/-
2012-30	Unemployment Compensation Tax	655	5/15/2012	Reduce wage base to \$8,000, fund size factor 5 year, PEOs (32)	CS/HB7027	0.0	0.0	(371.3)	+/-	0.0	0.0	(371.3)	+/-
	Unemployment Employer Interest Assessments	210	1/6/2012	\$7,000 wage base, 6 year recoupment	HB1061	0.0	0.0	14.6	0.0	0.0	0.0	14.6	0.0
	Various Taxes	130	12/9/2011	Destination Resorts (12)	SB710, HB487	0.0	**	**	(**)	0.0	**	**	**
	Various Taxes	361		! Florida Infrastructure Fund partnership	HB1491	0.0	(**)	0.0	(**)	0.0	(**)	0.0	(**)

- (1) Should the electorate approve the proposal and the legislature pass the authorizing legislation, the individual jurisdictions would then have to pass the necessary ordinances for any loss to be realized.
- The estimate of \$206.6 million in FY 2014-15 and \$384.0 in FY 2015-16 reflects the potential loss in additional taxable value attributable to those counties and municipalities that currently grant the additional homestead exemptions for low-income seniors. The revenue impact to those local jurisdictions due to the loss in taxable value is at least \$2.3 million in FY 2014-15 and \$4.2 million in FY 2015-16.
- (2) Should the electorate approve the proposal, the impact on non-school taxes would be -\$565.1m in 2013-14, -576.0m in 2014-15, and -\$570.6m in 2015-16,
- assuming a statewide average millage rate for non-school taxes of 10.9 mills.
- (3) Should the electorate approve the proposal, the impact on non-school taxes would be -\$36.0m in 2013-14, -\$55.3m in 2014-15, and -\$77.7m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.9 mills.
- (4) Should the electorate approve the proposal, the impact on non-school taxes would be \$44.5 in 2013-14, \$82.5m in 2014-15, and \$118.0m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.9 mills.
- (5) Should the electorate approve the proposal, the impact on non-school taxes would be \$82.3m in 2013-14, -\$162.2m in 2014-15, and -\$243.0m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.9 mills.
- (6) Should the electorate aprove the proposed amendment, the impact on school taxes would be -\$.3 million in 2013-14, 2014-15, and 2015-16, and on non-school taxes -\$.3 million in 2013-14 and 2014-15 and -\$.4 million in 2015-16.
- (7) Should the referendum be successful, the impact would be -\$.6 million annually beginning in 2013-14, assuming current millage rates.
- (8) The conference adopted negative indeterminate impacts of at least the following amounts, assuming current statewide millage rates. For non-school levies the minimum impacts are -\$14.3 million cash/-\$29.0 million annualized for FY 2012-13, and -\$29.0 million for fiscal years 2013-14 through 2015-16. For school levies the minimum impacts are -\$10.2 million cash/\$20.8 million annualized for FY 2012-13, and -\$20.8 million for fiscal years 2013-14 through 2015-16.
- (9) Should the electorate approve the proposal and the legislature pass the authorizing legislation, the projected impact on school taxes would be -\$38.5m in 2013-14, -\$63.0m in 2014-15, and -\$79.0m in 2015-16, assuming a statewide average millage rate of 7.8 mills.
- The projected impact on non-school taxes would be -\$53.2m in 2013-14, -\$87.1m in 2014-15, and -\$109.3m in 2015-16, assuming a statewide average millage rate of 10.9 mills.
- (10) Should the electorate approve the proposal and the legislature pass the implementing legislation, the projected impact on non-school taxes would be -\$14.8m in 2013-14. -\$47.8m in 2014-15, and -\$55.7m in 2015-16, assuming a statewide average millage rate of 10.9 mills.
- (11) Should the electorate approve the proposal and the legislature pass the implementing legislation, the projected impact on non-school taxes would be \$14.2m in 2013-14, \$33.5m in 2014-15, and \$41.2m in 2015-16, assuming a statewide average millage rate of 10.9 mills.
- (12) While reasonable estimates can be made of the revenue impact associated with the establishment of three destination resorts, numerous assumptions must be incorporated. These assumptions magnify over time and exponentially increase the risk to the estimates being achieved in specific fiscal years. Assuming that three licenses are awarded with at least one of the facilities located outside Miami-Dade and Broward counties and that the timeline used in the analysis can be met in all aspects, increased state and local revenues would achieve at least the following levels: \$155 million in FY 2012-13: \$60.6 million in FY 2013-14: \$102.9 million in FY 2014-15; and \$137.2 million in FY 2015-16.
- (13) Assuming a statewide average millage rate of 7.8 mills for school taxes and 10.9 mills for non-school taxes, the impact on school taxes would be -\$.1 annually and on non-school taxes -\$.1 annually, for the forecast period
- (14) Assuming a statewide average millage rate of 7.8 mills for school taxes and 10.9 mills for non-school taxes, the impact on school taxes would be -\$.2 annually and on non-school taxes -\$.2 annually, for the forecast period
- (15) The conference expects the impact would at least reach the low estimate of -\$56.7m for 2012-13, -\$70.6m for 2013-14, -\$80.9m for 2014-15, and -\$83.3m for 2015-16.
- (16) Assumes the hill only applies to aircraft engines and gas turbine engines.
- (17) Should the constitutional amendment allowing the exemption pass, the bill would have an impact on ad valorem tax collections statewide of -\$20.1m in 2013-14, -\$20.3m in 2014-15, and -\$20.6m in 2015-16.
- (18) Should the electorate approve the proposal and all the individual jurisdictions pass the necessary ordinances, the revenue impact statewide would be \$14.0m in 2014-15 and \$14.3m in 2015-16.
- (19) This bill also has a 2011-12 impact of \$100.0 million.
- (20) The bill would have a recurring state impact of at least -\$20.0m per year, but potentially much higher.
- (21) This bill also has a 2011-12 impact on UC Tax of -\$305.1 million.
- (22) This bill also has a 2011-12 impact on Sales Tax of -\$27.3 million.
- (23) Though the full scope of the impacts is indeterminate, the recurring annual impacts would be at least -\$11.3 million for Gross Receipts Tax, -\$2.9 million for state Sales and Use Tax, and -\$21.3 million for local government communications services tax. The speed with which the minimum recurring impacts will be reached is unknown, so the cash impacts in FY 2012-13 are unknown.
- (24) For purposes of this analysis, the conference assumed that the word "include" on line 22 of the bill would be changed to the word "mean." If this assumption is not correct, the analysis is not valid. The conference also noted that it is unclear what person is being referred to by the use of the word "person's" on line 25.

Updated Through 05/15/12

					2012-13							
Chapter				· ·	General Revenue		State Trust		Local		То	tal
Law	Tax Source	Page Date	Issue	Bill Number(s)	Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr

- (25) Should the electorate approve the proposal, the impact on non-school taxes would be -\$363m in 2013-14, -351m in 2014-15, and -\$348m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.7 mills.
- (26) The language also has an impact of -\$29.8 million in 2011-12.
- (27) The conference adopted a negative indeterminate fiscal impact due to the difficulty in determining how many existing taxpayers would change their business practices in order to qualify for the same treatment afforded online travel companies, and over what timeframe those changes would take place. However, the magnitude of the impact is potentially large. Though the likelihood of this outcome is unknown, if 50% of the taxable activity were to migrate to the treatment allowed by the bill, by FY2015-16, the impact on state revenues is estimated to be a reduction of \$91 million, and on local revenues, an additional reduction of \$87 million.
- (28) The 2012-13 impact is expected to be at least -\$6.0 million (-\$2.5m GR Sales Tax, -\$3.1 Local Sales Tax, -\$1.0 Gross Receipts Tax, and -\$2.2 local Communications Services Tax).
- (29) Should the electorate approve the proposal and all the individual jurisdictions pass the necessary ordinances, the revenue impact statewide would be -\$9.1m in 2014-15 and -\$9.4m in 2015-16.
- (30) This bill also has a 2011-12 impact on UC Tax of -\$197.3 million.
- (31) This bill also has a 2011-12 impact of GR of -\$29.8 million
- (32) This bill also has a 2011-12 impact on UC Tax of -\$214.9 million.
- (33) Should the electorate approve the proposal and the Legislature pass implementing legislation, the statewide 2013 impact is expected to be \$20.2m, \$11.4m in county taxes and \$8.8m in school taxes, assuming current millage rates.
- (34) The impact is split as follows: Tobacco Settlement TF 2012-13 -\$5.2m, 2013-14 -\$4.0m, 2014-15 -\$3.8m, 2015-16 -\$3.9m; Biomedical Research TF 2012-13 -\$.5.m, 2013-14 -\$.4m, 2014-15 -\$.4m, 2014-15 -\$.4m, 2014-15 -\$.4m, 2014-15 -\$.4m, 2014-15 -\$.4m, 2015-16 -\$.4m, 2014-15 -
- +- Indeterminate--may be positive or negative
- ** Indeterminate
- (**) Negative Indeterminate
- * Insignificant
- (*) Negative insignificant

Figures in bold type have been changed since the previous version of the table.