

**Revenue Estimating Conference
Slot Machines Tax
Jan 2024**

ALL FACILITIES

Actuals	Tax		Machines (Weighted)	% Change	Income Per Machine per Day	
		% Change				% Change
2006-07	\$ 48.2		1,424		\$ 190.9	
2007-08	\$ 122.3	153.7%	3,626	154.6%	\$ 181.7	-4.8%
2008-09	\$ 104.1	-14.9%	3,748	3.4%	\$ 151.9	-16.4%
2009-10	\$ 136.4	31.0%	4,729	26.2%	\$ 160.0	5.4%
2010-11	\$ 127.7	-6.4%	5,397	14.1%	\$ 181.4	13.3%
2011-12	\$ 142.7	11.7%	5,826	7.9%	\$ 191.2	5.4%
2012-13*	\$ 142.2	-0.3%	6,398	9.8%	\$ 186.6	-2.4%
2013-14	\$ 173.1	21.8%	7,166	12.0%	\$ 189.1	1.3%
2014-15	\$ 182.2	5.2%	7,250	1.2%	\$ 196.7	4.0%
2015-16	\$ 187.3	2.8%	7,273	0.3%	\$ 201.1	2.2%
2016-17	\$ 191.6	2.3%	7,710	6.0%	\$ 194.5	-3.3%
2017-18	\$ 191.9	0.2%	6,947	-9.9%	\$ 216.2	11.1%
2018-19	\$ 201.1	4.8%	7,466	7.5%	\$ 210.9	-2.5%
2019-20	\$ 156.7	-22.1%	5,775	-22.7%	\$ 211.9	0.5%
2020-21	\$ 168.2	7.3%	4,089	-29.2%	\$ 321.9	51.9%
2021-22	\$ 241.0	43.3%	6,544	60.0%	\$ 288.3	-10.4%
2022-23	\$ 241.6	0.2%	6,704	2.4%	\$ 282.1	-2.1%

Forecast	Tax		Machines (Weighted)	% Change	Income Per Machine per Day	
		% Change				% Change
2023-24 OLD	\$ 245.4	1.6%	6,704	0.0%	285.7	1.3%
2023-24 EOG	\$ 243.1	0.6%	6,803	1.5%	278.9	-1.1%
2023-24 EDR	\$ -	-100.0%	6,803	1.5%	0.0	-100.0%
2023-24 FGCC	\$ 242.9	0.5%	6,803	1.5%	278.7	-1.2%
2023-24 NEW	\$ 242.9	0.5%	6,803	1.5%	278.7	-1.2%
2024-25 OLD	\$ 247.9	1.0%	6,704	0.0%	289.5	1.3%
2024-25 EOG	\$ 245.7	1.1%	6,803	0.0%	282.7	1.3%
2024-25 EDR	\$ -	#DIV/0!	6,803	0.0%	0.0	#DIV/0!
2024-25 FGCC	\$ 245.5	1.1%	6,803	0.0%	282.5	1.3%
2024-25 NEW	\$ 245.5	1.1%	6,803	0.0%	282.5	1.3%
2025-26 OLD	\$ 250.7	1.1%	6,704	0.0%	292.7	1.1%
2025-26 EOG	\$ 248.1	1.0%	6,803	0.0%	285.5	1.0%
2025-26 EDR	\$ -	#DIV/0!	6,803	0.0%	0.0	#DIV/0!
2025-26 FGCC	\$ 248.1	1.1%	6,803	0.0%	285.5	1.1%
2025-26 NEW	\$ 248.1	1.1%	6,803	0.0%	285.5	1.1%
2026-27 OLD	\$ 253.5	1.1%	6,704	0.0%	296.0	1.1%
2026-27 EOG	\$ 250.5	1.0%	6,803	0.0%	288.3	1.0%
2026-27 EDR	\$ -	#DIV/0!	6,803	0.0%	0.0	#DIV/0!
2026-27 FGCC	\$ 250.8	1.1%	6,803	0.0%	288.5	1.1%
2026-27 NEW	\$ 250.8	1.1%	6,803	0.0%	288.5	1.1%
2027-28 OLD	\$ 256.3	1.1%	6,704	0.0%	298.4	0.8%
2027-28 EOG	\$ 253.0	1.0%	6,803	0.0%	290.4	0.7%
2027-28 EDR	\$ -	#DIV/0!	6,803	0.0%	0.0	#DIV/0!
2027-28 FGCC	\$ 253.5	1.1%	6,803	0.0%	290.8	0.8%
2027-28 NEW	\$ 253.5	1.1%	6,803	0.0%	290.8	0.8%
2028-29 OLD	\$ 259.0	1.1%	6,704	0.0%	302.4	1.3%
2028-29 EOG	\$ 255.4	0.9%	6,803	0.0%	293.9	1.2%
2028-29 EDR	\$ -	#DIV/0!	6,803	0.0%	0.0	#DIV/0!
2028-29 FGCC	\$ 256.2	1.1%	6,803	0.0%	294.8	1.3%
2028-29 NEW	\$ 256.2	1.1%	6,803	0.0%	294.8	1.3%

* The FY 2012-13 revenue of \$142.2 million is based on actual collections received during FY 2012-13. Because the state switched from weekly to monthly collections at the end of FY 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY 2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY 2012-13.

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%
2022-23	508	\$313.61	-0.6%	365	35%	\$20.36	6.6%

2023-24

Aug-23	508	318.07	1.4%	366	35%	\$20.71	1.7%
EOG	505	327.08	4.3%	366	35%	\$21.16	3.9%
EDR	505	0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	505	324.44	3.5%	366	35%	\$20.99	3.1%
Jan-24	505	324.44	3.5%	366	35%	\$20.99	3.1%

2024-25

Aug-23	508	322.13	1.3%	365	35%	\$20.92	1.0%
EOG	505	333.72	2.0%	365	35%	\$21.53	1.8%
EDR	505	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	505	329.40	1.5%	365	35%	\$21.25	1.3%
Jan-24	505	329.40	1.5%	365	35%	\$21.25	1.3%

2025-26

Aug-23	508	325.35	1.0%	365	35%	\$21.13	1.0%
EOG	505	337.05	1.0%	365	35%	\$21.74	1.0%
EDR	505	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	505	333.52	1.2%	365	35%	\$21.52	1.2%
Jan-24	505	333.52	1.2%	365	35%	\$21.52	1.2%

2026-27

Aug-23	508	328.63	1.0%	365	35%	\$21.34	1.0%
EOG	505	340.42	1.0%	365	35%	\$21.96	1.0%
EDR	505	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	505	337.69	1.3%	365	35%	\$21.79	1.3%
Jan-24	505	337.69	1.3%	365	35%	\$21.79	1.3%

2027-28

Aug-23	508	330.98	0.7%	366	35%	\$21.55	1.0%
EOG	505	342.89	0.7%	366	35%	\$22.18	1.0%
EDR	505	0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	505	340.97	1.0%	366	35%	\$22.06	1.2%
Jan-24	505	340.97	1.0%	366	35%	\$22.06	1.2%

2028-29

Aug-23	508	335.21	1.3%	365	35%	\$21.77	1.0%
EOG	505	347.27	1.3%	365	35%	\$22.40	1.0%
EDR	505	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	505	346.18	1.5%	365	35%	\$22.33	1.3%
Jan-24	505	346.18	1.5%	365	35%	\$22.33	1.3%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%
2022-23	726	\$153.52	-5.2%	365	35%	\$14.25	-4.8%

2023-24

Aug-23	726	153.86	0.2%	366	35%	\$ 14.32	0.5%
EOG	720	143.57	-6.5%	366	35%	\$ 13.24	-7.1%
EDR	720	0.00	-100.0%	366	35%	\$ -	-100.0%
FGCC	720	139.79	-8.9%	366	35%	\$ 12.89	-9.5%
Jan-24	720	139.79	-8.9%	366	35%	\$ 12.89	-9.5%

2024-25

Aug-23	726	155.44	1.0%	365	35%	\$ 14.42	0.8%
EOG	720	143.96	0.3%	365	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
FGCC	720	141.57	1.3%	365	35%	\$ 13.02	1.0%
Jan-24	720	141.57	1.3%	365	35%	\$ 13.02	1.0%

2025-26

Aug-23	726	156.61	0.7%	365	35%	\$ 14.53	0.8%
EOG	720	143.96	0.0%	365	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
FGCC	720	142.99	1.0%	365	35%	\$ 13.15	1.0%
Jan-24	720	142.99	1.0%	365	35%	\$ 13.15	1.0%

2026-27

Aug-23	726	157.78	0.8%	365	35%	\$ 14.64	0.8%
EOG	720	143.96	0.0%	365	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
FGCC	720	144.42	1.0%	365	35%	\$ 13.28	1.0%
Jan-24	720	144.42	1.0%	365	35%	\$ 13.28	1.0%

2027-28

Aug-23	726	158.53	0.5%	366	35%	\$ 14.75	0.7%
EOG	720	143.57	-0.3%	366	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	366	35%	\$ -	#DIV/0!
FGCC	720	145.46	0.7%	366	35%	\$ 13.42	1.0%
Jan-24	720	145.46	0.7%	366	35%	\$ 13.42	1.0%

2028-29

Aug-23	726	160.16	1.0%	365	35%	\$ 14.86	0.8%
EOG	720	143.96	0.3%	365	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
FGCC	720	147.32	1.3%	365	35%	\$ 13.55	1.0%
Jan-24	720	147.32	1.3%	365	35%	\$ 13.55	1.0%

MAGIC CITY/GRETNA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
2022-23	787	\$420.37	-11.4%	365	35%	\$42.29	-1.2%

2023-24

Aug-23	787	\$424.46	1.0%	366	35%	\$42.82	1.3%
EOG	815	\$405.05	-3.6%	366	35%	\$42.29	0.0%
EDR	815	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	815	\$406.08	-3.4%	366	35%	\$42.39	0.3%
Jan-24	815	\$406.08	-3.4%	366	35%	\$42.39	0.3%

2024-25

Aug-23	787	\$430.51	1.4%	365	35%	\$43.31	1.1%
EOG	815	\$410.83	1.4%	365	35%	\$42.77	1.1%
EDR	815	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	815	\$411.26	1.3%	365	35%	\$42.82	1.0%
Jan-24	815	\$411.26	1.3%	365	35%	\$42.82	1.0%

2025-26

Aug-23	787	\$435.90	1.3%	365	35%	\$43.85	1.3%
EOG	815	\$415.97	1.3%	365	35%	\$43.31	1.3%
EDR	815	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	815	\$415.37	1.0%	365	35%	\$43.25	1.0%
Jan-24	815	\$415.37	1.0%	365	35%	\$43.25	1.0%

2026-27

Aug-23	787	\$441.76	1.3%	365	35%	\$44.44	1.3%
EOG	815	\$421.08	1.2%	365	35%	\$43.84	1.2%
EDR	815	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	815	\$419.53	1.0%	365	35%	\$43.68	1.0%
Jan-24	815	\$419.53	1.0%	365	35%	\$43.68	1.0%

2027-28

Aug-23	787	\$445.65	0.9%	366	35%	\$44.95	1.2%
EOG	815	\$425.27	1.0%	366	35%	\$44.40	1.3%
EDR	815	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	815	\$422.56	0.7%	366	35%	\$44.12	1.0%
Jan-24	815	\$422.56	0.7%	366	35%	\$44.12	1.0%

2028-29

Aug-23	787	\$451.34	1.3%	365	35%	\$45.40	1.0%
EOG	815	\$430.70	1.3%	365	35%	\$44.84	1.0%
EDR	815	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	815	\$427.96	1.3%	365	35%	\$44.56	1.0%
Jan-24	815	\$427.96	1.3%	365	35%	\$44.56	1.0%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
2022-23	1,047	\$258.09	-2.7%	365	35%	\$34.53	-2.4%

2023-24

Aug-23	1047	\$259.96	0.7%	366	35%	\$34.88	1.0%
EOG	1056	\$246.97	-4.3%	366	35%	\$33.41	-3.3%
EDR	1056	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	1056	\$242.50	-6.0%	366	35%	\$32.80	-5.0%
Jan-24	1056	\$242.50	-6.0%	366	35%	\$32.80	-5.0%

2024-25

Aug-23	1047	\$263.06	1.2%	365	35%	\$35.20	0.9%
EOG	1056	\$249.92	1.2%	365	35%	\$33.72	0.9%
EDR	1056	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1056	\$245.59	1.3%	365	35%	\$33.13	1.0%
Jan-24	1056	\$245.59	1.3%	365	35%	\$33.13	1.0%

2025-26

Aug-23	1047	\$265.69	1.0%	365	35%	\$35.55	1.0%
EOG	1056	\$252.42	1.0%	365	35%	\$34.05	1.0%
EDR	1056	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1056	\$248.05	1.0%	365	35%	\$33.46	1.0%
Jan-24	1056	\$248.05	1.0%	365	35%	\$33.46	1.0%

2026-27

Aug-23	1047	\$268.35	1.0%	365	35%	\$35.90	1.0%
EOG	1056	\$254.95	1.0%	365	35%	\$34.39	1.0%
EDR	1056	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1056	\$250.53	1.0%	365	35%	\$33.80	1.0%
Jan-24	1056	\$250.53	1.0%	365	35%	\$33.80	1.0%

2027-28

Aug-23	1047	\$270.29	0.7%	366	35%	\$36.26	1.0%
EOG	1056	\$256.79	0.7%	366	35%	\$34.74	1.0%
EDR	1056	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	1056	\$252.34	0.7%	366	35%	\$34.14	1.0%
Jan-24	1056	\$252.34	0.7%	366	35%	\$34.14	1.0%

2028-29

Aug-23	1047	\$273.74	1.3%	365	35%	\$36.63	1.0%
EOG	1056	\$260.07	1.3%	365	35%	\$35.08	1.0%
EDR	1056	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1056	\$255.56	1.3%	365	35%	\$34.48	1.0%
Jan-24	1056	\$255.56	1.3%	365	35%	\$34.48	1.0%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
2022-23	1070	\$307.06	3.9%	365	35%	\$41.98	-2.2%

2023-24

Aug-23	1070	\$316.02	2.9%	366	35%	\$43.32	3.2%
EOG	1266	\$290.56	-5.4%	366	35%	\$47.12	12.3%
EDR	1266	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	1266	\$302.94	-1.3%	366	35%	\$49.13	17.0%
Jan-24	1266	\$302.94	-1.3%	366	35%	\$49.13	17.0%

2024-25

Aug-23	1070	\$320.06	1.3%	365	35%	\$43.76	1.0%
EOG	1266	\$297.48	2.4%	365	35%	\$48.11	2.1%
EDR	1266	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1266	\$307.57	1.5%	365	35%	\$49.74	1.3%
Jan-24	1266	\$307.57	1.5%	365	35%	\$49.74	1.3%

2025-26

Aug-23	1070	\$323.26	1.0%	365	35%	\$44.19	1.0%
EOG	1266	\$300.45	1.0%	365	35%	\$48.59	1.0%
EDR	1266	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1266	\$311.41	1.2%	365	35%	\$50.37	1.2%
Jan-24	1266	\$311.41	1.2%	365	35%	\$50.37	1.2%

2026-27

Aug-23	1070	\$326.49	1.0%	365	35%	\$44.64	1.0%
EOG	1266	\$303.46	1.0%	365	35%	\$49.08	1.0%
EDR	1266	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1266	\$315.30	1.2%	365	35%	\$50.99	1.2%
Jan-24	1266	\$315.30	1.2%	365	35%	\$50.99	1.2%

2027-28

Aug-23	1070	\$328.85	0.7%	366	35%	\$45.08	1.0%
EOG	1266	\$305.65	0.7%	366	35%	\$49.57	1.0%
EDR	1266	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	1266	\$318.37	1.0%	366	35%	\$51.63	1.3%
Jan-24	1266	\$318.37	1.0%	366	35%	\$51.63	1.3%

2028-29

Aug-23	1070	\$333.05	1.3%	365	35%	\$45.53	1.0%
EOG	1266	\$309.56	1.3%	365	35%	\$50.06	1.0%
EDR	1266	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1266	\$323.24	1.5%	365	35%	\$52.28	1.2%
Jan-24	1266	\$323.24	1.5%	365	35%	\$52.28	1.2%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
2022-23	1,006	\$283.30	1.0%	365	35%	\$36.40	4.5%

2023-24

Aug-23	1006	\$287.04	1.3%	366	35%	\$36.98	1.6%
EOG	997	\$258.91	-8.6%	366	35%	\$33.07	-9.2%
EDR	997	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	997	\$255.03	-10.0%	366	35%	\$32.57	-10.5%
Jan-24	997	\$255.03	-10.0%	366	35%	\$32.57	-10.5%

2024-25

Aug-23	1006	\$291.78	1.7%	365	35%	\$37.49	1.4%
EOG	997	\$258.97	0.0%	365	35%	\$32.98	-0.3%
EDR	997	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	997	\$258.29	1.3%	365	35%	\$32.90	1.0%
Jan-24	997	\$258.29	1.3%	365	35%	\$32.90	1.0%

2025-26

Aug-23	1006	\$296.16	1.5%	365	35%	\$38.05	1.5%
EOG	997	\$261.56	1.0%	365	35%	\$33.31	1.0%
EDR	997	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	997	\$260.87	1.0%	365	35%	\$33.23	1.0%
Jan-24	997	\$260.87	1.0%	365	35%	\$33.23	1.0%

2026-27

Aug-23	1006	\$300.60	1.5%	365	35%	\$38.62	1.5%
EOG	997	\$264.17	1.0%	365	35%	\$33.65	1.0%
EDR	997	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	997	\$263.48	1.0%	365	35%	\$33.56	1.0%
Jan-24	997	\$263.48	1.0%	365	35%	\$33.56	1.0%

2027-28

Aug-23	1006	\$304.28	1.2%	366	35%	\$39.20	1.5%
EOG	997	\$266.08	0.7%	366	35%	\$33.98	1.0%
EDR	997	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	997	\$265.39	0.7%	366	35%	\$33.89	1.0%
Jan-24	997	\$265.39	0.7%	366	35%	\$33.89	1.0%

2028-29

Aug-23	1006	\$309.69	1.8%	365	35%	\$39.79	1.5%
EOG	997	\$269.48	1.3%	365	35%	\$34.32	1.0%
EDR	997	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	997	\$268.78	1.3%	365	35%	\$34.23	1.0%
Jan-24	997	\$268.78	1.3%	365	35%	\$34.23	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
2022-23	805	\$345.54	-3.0%	365	35%	\$35.53	1.7%

2023-24

Aug-23	805	\$347.68	0.6%	366	35%	\$35.85	0.9%
EOG	792	\$353.37	2.3%	366	35%	\$35.85	0.9%
EDR	792	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	792	\$349.35	1.1%	366	35%	\$35.44	-0.3%
Jan-24	792	\$349.35	1.1%	366	35%	\$35.44	-0.3%

2024-25

Aug-23	805	\$351.83	1.2%	365	35%	\$36.18	0.9%
EOG	792	\$357.58	1.2%	365	35%	\$36.18	0.9%
EDR	792	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	792	\$353.81	1.3%	365	35%	\$35.80	1.0%
Jan-24	792	\$353.81	1.3%	365	35%	\$35.80	1.0%

2025-26

Aug-23	805	\$355.35	1.0%	365	35%	\$36.54	1.0%
EOG	792	\$361.16	1.0%	365	35%	\$36.54	1.0%
EDR	792	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	792	\$357.35	1.0%	365	35%	\$36.16	1.0%
Jan-24	792	\$357.35	1.0%	365	35%	\$36.16	1.0%

2026-27

Aug-23	805	\$358.90	1.0%	365	35%	\$36.91	1.0%
EOG	792	\$364.77	1.0%	365	35%	\$36.91	1.0%
EDR	792	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	792	\$360.93	1.0%	365	35%	\$36.52	1.0%
Jan-24	792	\$360.93	1.0%	365	35%	\$36.52	1.0%

2027-28

Aug-23	805	\$361.50	0.7%	366	35%	\$37.28	1.0%
EOG	792	\$367.41	0.7%	366	35%	\$37.28	1.0%
EDR	792	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	792	\$363.54	0.7%	366	35%	\$36.88	1.0%
Jan-24	792	\$363.54	0.7%	366	35%	\$36.88	1.0%

2028-29

Aug-23	805	\$366.12	1.3%	365	35%	\$37.65	1.0%
EOG	792	\$372.10	1.3%	365	35%	\$37.65	1.0%
EDR	792	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	792	\$368.18	1.3%	365	35%	\$37.25	1.0%
Jan-24	792	\$368.18	1.3%	365	35%	\$37.25	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
2022-23	754	\$169.12	-3.4%	365	35%	\$16.28	1.3%

2023-24

Aug-23	754	\$171.12	-2.2%	366	35%	\$16.52	1.5%
EOG	652	\$203.01	16.0%	366	35%	\$16.96	4.1%
EDR	652	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	652	\$199.30	13.9%	366	35%	\$16.65	2.2%
Feb-23	652	\$199.30	13.9%	366	35%	\$16.65	2.2%

2024-25

Aug-23	754	\$173.18	2.4%	365	35%	\$16.67	0.9%
EOG	652	\$205.60	21.6%	365	35%	\$17.13	1.0%
EDR	652	\$0.00	-100.0%	365	35%	\$0.00	#DIV/0!
FGCC	652	\$201.84	19.4%	365	35%	\$16.81	1.0%
Jan-24	652	\$201.84	19.4%	365	35%	\$16.81	1.0%

2025-26

Aug-22	754	\$174.91	2.2%	365	35%	\$16.84	1.0%
EOG	652	\$207.66	2.3%	365	35%	\$17.30	1.0%
EDR	652	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	652	\$203.86	2.3%	365	35%	\$16.98	1.0%
Feb-23	652	\$203.86	2.3%	365	35%	\$16.98	1.0%

2026-27

Aug-23	754	\$176.66	2.0%	365	35%	\$17.01	1.0%
EOG	652	\$209.74	2.0%	365	35%	\$17.47	1.0%
EDR	652	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	652	\$205.90	2.0%	365	35%	\$17.15	1.0%
Jan-24	652	\$205.90	2.0%	365	35%	\$17.15	1.0%

2027-28

Aug-22	754	\$177.94	1.7%	366	35%	\$17.18	1.0%
EOG	652	\$211.26	1.7%	366	35%	\$17.64	1.0%
EDR	652	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	652	\$207.39	1.7%	366	35%	\$17.32	1.0%
Feb-23	652	\$207.39	1.7%	366	35%	\$17.32	1.0%

2028-29

Aug-23	754	\$180.21	2.0%	365	35%	\$17.35	1.0%
EOG	652	\$213.95	2.0%	365	35%	\$17.82	1.0%
EDR	652	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	652	\$210.04	2.0%	365	35%	\$17.49	1.0%
Jan-24	652	\$210.04	2.0%	365	35%	\$17.49	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.10
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.40
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.70
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.16
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.33
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,089	\$321.93	51.9%	35%	\$168.16	7.3%	\$ 168.16
2021-22	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%	\$ 241.04
2022-23	6,704	\$282.13	-2.1%	35%	\$241.62	0.2%	\$ 241.62

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change
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2023-24

Aug-23	6,704	\$285.7	1.30%	35%	\$245.4	1.6%
EOG	6,803	\$278.9	-1.13%	35%	\$243.1	0.6%
EDR	6,803	\$0.0	-100.00%	35%	\$0.0	-100.0%
FGCC	6,803	\$278.7	-1.22%	35%	\$242.9	0.5%
Aug-23	6,803	\$278.7	-1.22%	35%	\$242.9	0.5%

2024-25

Aug-23	6,704	\$289.5	1.32%	35%	\$247.9	1.0%
EOG	6,803	\$282.7	1.33%	35%	\$245.7	1.1%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$282.5	1.35%	35%	\$245.5	1.1%
Aug-23	6,803	\$282.5	1.35%	35%	\$245.5	1.1%

2025-26

Aug-23	6,704	\$292.7	1.10%	35%	\$250.7	1.1%
EOG	6,803	\$285.5	0.99%	35%	\$248.1	1.0%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$285.5	1.07%	35%	\$248.1	1.1%
Aug-23	6,803	\$285.5	1.07%	35%	\$248.1	1.1%

2026-27

Aug-23	6,704	\$296.0	1.12%	35%	\$253.5	1.1%
EOG	6,803	\$288.3	0.99%	35%	\$250.5	1.0%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$288.5	1.07%	35%	\$250.8	1.1%
Aug-23	6,803	\$288.5	1.07%	35%	\$250.8	1.1%

2027-28

Aug-23	6,704	\$298.4	0.81%	35%	\$256.3	1.1%
EOG	6,803	\$290.4	0.72%	35%	\$253.0	1.0%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$290.8	0.80%	35%	\$253.5	1.1%
Aug-23	6,803	\$290.8	0.80%	35%	\$253.5	1.1%

2028-29

Aug-23	6,704	\$302.4	1.34%	35%	\$259.0	1.1%
EOG	6,803	\$293.9	1.22%	35%	\$255.4	0.9%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$294.8	1.35%	35%	\$256.2	1.1%
Aug-23	6,803	\$294.8	1.35%	35%	\$256.2	1.1%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

Other Collections and Distributions

Other Collections							
Fiscal Year		Facility License Fees	% chg.	Addictive Gambling	% chg.	Occupational License Fees (including fingerprints fees)	% chg.
2006-07	Actuals	12.0		1.0		0.4	
2007-08	Actuals	9.0	-25.0%	0.8	-25.0%	0.3	-24.5%
2008-09	Actuals	9.0	0.0%	0.8	0.0%	0.1	-58.4%
2009-10	Actuals	15.0	66.7%	1.3	66.7%	0.4	172.1%
2010-11	Actuals	19.5	30.0%	2.0	60.0%	0.3	-30.5%
2011-12	Actuals	12.0	-38.5%	1.5	-25.0%	0.4	41.7%
2012-13*	Actuals	16.0	33.3%	2.0	33.3%	0.3	-8.3%
2013-14	Actuals	14.0	-12.5%	1.8	-12.5%	0.4	11.3%
2014-15	Actuals	14.0	0.0%	1.8	0.0%	0.4	1.4%
2015-16	Actuals	16.0	14.3%	2.0	14.3%	0.3	-16.6%
2016-17	Actuals	16.0	0.0%	2.0	0.0%	0.3	2.1%
2017-18	Actuals	16.0	0.0%	2.0	0.0%	0.3	0.6%
2018-19	Actuals	16.0	0.0%	2.0	0.0%	0.3	5.2%
2019-20	Actuals	16.0	0.0%	2.0	0.0%	0.2	-25.9%
2020-21	Actuals	16.0	0.0%	2.0	0.0%	0.4	44.5%
2021-22	Actuals	18.0	12.5%	2.3	12.5%	0.3	-12.1%
2022-23	Actuals	18.0	0.0%	2.3	2.2%	0.2	-35.8%

Forecast

2023-24	Previous Forecast	16.0	-11.1%	2.0	-13.0%	0.2	-1.3%
	Staff Recommendation	16.0	-11.1%	2.0	-13.0%	0.2	8.5%
	Adopted Forecast	16.0	-11.1%	2.0	-13.0%	0.2	8.5%
2024-25	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	30.5%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	18.6%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	18.6%
2025-26	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-23.4%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-15.7%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-15.7%
2026-27	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	0.0%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%
2027-28	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	30.5%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	18.6%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	18.6%
2028-29	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-23.4%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-15.7%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-15.7%

Slots Distributions (Taxes & Fees)

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2006-07	Actuals	48.2		13.4		61.6	
2007-08	Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%
2008-09	Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%
2009-10	Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%
2010-11	Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%
2011-12	Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%
2012-13*	Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%
2013-14	Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%
2014-15	Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%
2015-16	Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%
2016-17	Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%
2017-18	Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%
2018-19	Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%
2019-20	Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%
2020-21	Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%
2021-22	Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%
2022-23	Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%
FORECAST							
2023-24	OLD	245.4	1.6%	18.2	-11.2%	263.6	0.6%
	NEW	242.9	0.5%	18.2	-11.2%	261.1	-0.4%
2024-25	OLD	247.9	1.0%	18.3	0.5%	266.2	1.0%
	NEW	245.5	1.1%	18.3	0.5%	263.8	1.0%
2025-26	OLD	250.7	1.1%	18.2	-0.5%	268.9	1.0%
	NEW	248.1	1.1%	18.2	-0.5%	266.3	0.9%
2026-27	OLD	253.5	1.1%	18.2	0.0%	271.7	1.0%
	NEW	250.8	1.1%	18.2	0.0%	269.0	1.0%
2027-28	OLD	256.3	1.1%	18.3	0.5%	274.6	1.1%
	NEW	253.5	1.1%	18.3	0.5%	271.8	1.0%
2028-29	OLD	259.0	1.1%	18.2	-0.5%	277.2	0.9%
	NEW	256.2	1.1%	18.2	-0.5%	274.4	1.0%

Slots Forecast Comparison - Jan 2024

		FORECAST					
		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Gulfstream	Current	\$20.7	\$20.9	\$21.1	\$21.3	\$21.6	\$21.8
	FGCC	\$21.0	\$21.3	\$21.5	\$21.8	\$22.1	\$22.3
	Exec	\$21.2	\$21.5	\$21.7	\$22.0	\$22.2	\$22.4
	Leg						
	New	\$21.0	\$21.3	\$21.5	\$21.8	\$22.1	\$22.3
Big Easy	Current	\$14.3	\$14.4	\$14.5	\$14.6	\$14.8	\$14.9
	FGCC	\$12.9	\$13.0	\$13.2	\$13.3	\$13.4	\$13.6
	Exec	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2
	Leg						
	New	\$12.9	\$13.0	\$13.2	\$13.3	\$13.4	\$13.6
Magic City-Gretna	Current	\$42.8	\$43.3	\$43.9	\$44.4	\$45.0	\$45.4
	FGCC	\$42.4	\$42.8	\$43.2	\$43.7	\$44.1	\$44.6
	Exec	\$42.3	\$42.8	\$43.3	\$43.8	\$44.4	\$44.8
	Leg						
	New	\$42.4	\$42.8	\$43.2	\$43.7	\$44.1	\$44.6
Calder	Current	\$34.9	\$35.2	\$35.5	\$35.9	\$36.3	\$36.6
	FGCC	\$32.8	\$33.1	\$33.5	\$33.8	\$34.1	\$34.5
	Exec	\$33.4	\$33.7	\$34.1	\$34.4	\$34.7	\$35.1
	Leg						
	New	\$32.8	\$33.1	\$33.5	\$33.8	\$34.1	\$34.5
Pompano	Current	\$43.3	\$43.8	\$44.2	\$44.6	\$45.1	\$45.5
	FGCC	\$49.1	\$49.7	\$50.4	\$51.0	\$51.6	\$52.3
	Exec	\$47.1	\$48.1	\$48.6	\$49.1	\$49.6	\$50.1
	Leg						
	New	\$49.1	\$49.7	\$50.4	\$51.0	\$51.6	\$52.3
Miami Jai-Alai	Current	\$37.0	\$37.5	\$38.0	\$38.6	\$39.2	\$39.8
	FGCC	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.2
	Exec	\$33.1	\$33.0	\$33.3	\$33.6	\$34.0	\$34.3
	Leg						
	New	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.2
Hialeah	Current	\$35.9	\$36.2	\$36.5	\$36.9	\$37.3	\$37.6
	FGCC	\$35.4	\$35.8	\$36.2	\$36.5	\$36.9	\$37.3
	Exec	\$35.9	\$36.2	\$36.5	\$36.9	\$37.3	\$37.6
	Leg						
	New	\$35.4	\$35.8	\$36.2	\$36.5	\$36.9	\$37.3
Dania	Current	\$16.5	\$16.7	\$16.8	\$17.0	\$17.2	\$17.3
	FGCC	\$16.6	\$16.8	\$17.0	\$17.1	\$17.3	\$17.5
	Exec	\$17.0	\$17.1	\$17.3	\$17.5	\$17.6	\$17.8
	Leg						
	New	\$16.6	\$16.8	\$17.0	\$17.1	\$17.3	\$17.5
Total	Current	\$245.4	\$247.9	\$250.7	\$253.5	\$256.3	\$259.0
	FGCC	\$242.9	\$245.5	\$248.1	\$250.8	\$253.5	\$256.2
	Exec	\$243.1	\$245.7	\$248.1	\$250.5	\$253.0	\$255.4
	Leg	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	New	\$242.9	\$245.5	\$248.1	\$250.8	\$253.5	\$256.2