

**Revenue Estimating Conference  
Slot Machine Revenues  
July 15, 2013  
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on July 15, 2013, and increased projections from the February 2013 conference. The details of the forecast and changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	February 2013	July 2013	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	139.5	142.2	2.7
2013-14	161.0	164.2	3.2
2014-15	167.8	177.4	9.6
2015-16	172.3	182.1	9.8
2016-17	175.9	185.8	9.9
2017-18	179.5	189.5	10.1

The forecast reflects updated tax collection data, as well as updated information on the number of machines at each facility and the income per machine per day at each facility. The forecast keeps the assumption that the Hialeah facility will be open in September 2013 with 850 machines, and estimates that the Dania facility will begin operations in July 2014 with 500 machines.

Slot machine tax revenues for Fiscal Year 2012-13 were \$142.2, which was \$2.7 million above the prior estimate. Because actual slot machine revenues were so close to the February 2013 estimate, the conference decided to use the same growth rates that were adopted at the February 2013 conference, after updating for actual revenues, number of machines, and income per machine for Fiscal Year 2012-13. In addition, the conference included revenues from the Dania facility beginning in Fiscal Year 2014-15. Revenues at three neighboring facilities (Gulfstream, Mardi Gras, and Calder) were adjusted downward to reflect an impact from the competition caused by the new facility.

The February 2013 and July 2013 forecasts both reflect the change from weekly to monthly collections that was effective July 1, 2012. The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections. Likewise, the Fiscal Year 2013-14 revenue estimate is significantly higher than the Fiscal Year 2012-13 estimate, partly due to this change in collection frequency, as it represents a full year of monthly collections.

**NOTE:** This estimate is based on the operation of slot machines in eight pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

**Revenue Estimating Conference  
Slot Machines Tax  
July 2013**

<b>TOTAL ALL FACILITIES</b>						
	<b>Tax</b>		<b>Number of Machines</b>		<b>Income Per Machine per Day</b>	
	Feb-13	Jul-13	Feb-13	Jul-13	Feb-13	Jul-13
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.19	\$ 182.19
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.88	\$ 181.88
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 139.5	\$ 142.2	6,403	6,398	\$ 182.57	\$ 186.10
2013-14	\$ 161.0	\$ 164.2	7,050	7,051	\$ 178.74	\$ 182.29
2014-15	\$ 167.8	\$ 177.4	7,262	7,765	\$ 180.88	\$ 178.83
2015-16	\$ 172.3	\$ 182.1	7,262	7,765	\$ 185.27	\$ 183.10
2016-17	\$ 175.9	\$ 185.8	7,262	7,765	\$ 189.57	\$ 187.28
2017-18	\$ 179.5	\$ 189.5	7,262	7,765	\$ 193.44	\$ 191.05

<b>% CHANGE</b>						
	<b>Tax</b>		<b>Number of Machines</b>		<b>Income Per Machine per Day</b>	
	Feb-13	Jul-13	Feb-13	Jul-13	Feb-13	Jul-13
2007-08	153.7%	153.7%	154.6%	154.6%	-4.6%	-4.6%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.6%	-16.6%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	13.8%	13.8%	13.6%	13.6%
2011-12	11.7%	11.7%	8.2%	8.2%	5.1%	5.1%
2012-13	-2.2%	-0.3%	9.9%	9.8%	-4.5%	-2.7%
2013-14	15.4%	15.5%	10.1%	10.2%	-2.1%	-2.0%
2014-15	4.2%	8.0%	3.0%	10.1%	1.2%	-1.9%
2015-16	2.7%	2.7%	0.0%	0.0%	2.4%	2.4%
2016-17	2.0%	2.0%	0.0%	0.0%	2.3%	2.3%
2017-18	2.0%	2.0%	0.0%	0.0%	2.0%	2.0%

**NOTE:** This estimate is based on the operation of slot machines in eight pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.

**Slot Machines Tax  
July 2013**

2006-07	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>

2007-08	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>

2008-09	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
<b>TOTAL</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>3,748</b>	<b>3,748</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>

2009-10	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
<b>TOTAL</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>4,729</b>	<b>4,729</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>

\* Open for part of fiscal year 2009-10

2010-11	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,382</b>	<b>5,382</b>	<b>\$ 181.9</b>	<b>\$ 181.9</b>

2011-12	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 19.1	\$ 19.1	856	856	\$ 154.3	\$ 154.3
Mardi Gras	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

\* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 15.5	\$ 17.0	854	862	\$ 152.0	\$ 157.7
Mardi Gras	\$ 16.5	\$ 18.0	1,053	1,048	\$ 130.9	\$ 134.5
Pompano	\$ 40.7	\$ 43.9	1,433	1,441	\$ 237.9	\$ 238.2
Magic City/Flagler	\$ 24.8	\$ 26.5	798	799	\$ 260.9	\$ 259.5
Calder	\$ 23.4	\$ 25.4	1,207	1,211	\$ 162.4	\$ 164.0
Miami Jai-Alai	\$ 18.6	\$ 21.8	1,058	1,054	\$ 147.6	\$ 161.7
TOTAL	\$ 139.5	\$ 142.2	6,403	6,398	\$ 182.6	\$ 186.1

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 16.9	\$ 17.6	856	862	\$ 154.3	\$ 160.1
Mardi Gras	\$ 17.9	\$ 18.3	1,057	1,048	\$ 132.9	\$ 136.6
Pompano	\$ 45.2	\$ 45.5	1,433	1,441	\$ 246.9	\$ 247.3
Magic City/Flagler	\$ 25.1	\$ 24.9	801	799	\$ 245.7	\$ 244.4
Calder	\$ 24.5	\$ 24.9	1,207	1,211	\$ 159.1	\$ 160.7
Miami Jai-Alai	\$ 18.8	\$ 20.5	1,058	1,054	\$ 139.0	\$ 152.3
Hialeah*	\$ 12.5	\$ 12.5	850	850	\$ 153.4	\$ 153.4
TOTAL	\$ 161.0	\$ 164.2	7,050	7,051	\$ 178.7	\$ 182.29

\* Expected to be open September 1, 2013.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 17.2	\$ 16.6	856	862	\$ 157.4	\$ 150.9
Mardi Gras	\$ 18.3	\$ 17.3	1,057	1,048	\$ 135.5	\$ 129.1
Pompano	\$ 47.0	\$ 47.3	1,433	1,441	\$ 256.8	\$ 257.2
Magic City/Flagler	\$ 24.9	\$ 24.8	801	799	\$ 243.8	\$ 242.5
Calder	\$ 24.7	\$ 24.3	1,207	1,211	\$ 160.2	\$ 157.4
Miami Jai-Alai	\$ 18.6	\$ 20.3	1,058	1,054	\$ 138.0	\$ 151.1
Hialeah	\$ 17.0	\$ 17.0	850	850	\$ 156.4	\$ 156.4
Dania*	\$	\$ 9.7		500		\$ 152.0
TOTAL	\$ 167.8	\$ 177.4	7,262	7,765	\$ 180.9	\$ 178.8

\* Estimated to be open June 1, 2014, with collections beginning July 1, 2014.

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 17.6	\$ 17.0	856	862	\$ 160.4	\$ 153.9
Mardi Gras	\$ 18.7	\$ 17.7	1,057	1,048	\$ 138.1	\$ 131.7
Pompano	\$ 48.9	\$ 49.2	1,433	1,441	\$ 266.4	\$ 266.7
Magic City/Flagler	\$ 25.5	\$ 25.3	801	799	\$ 248.5	\$ 247.2
Calder	\$ 25.2	\$ 24.9	1,207	1,211	\$ 163.3	\$ 160.4
Miami Jai-Alai	\$ 19.1	\$ 20.8	1,058	1,054	\$ 140.6	\$ 154.0
Hialeah	\$ 17.4	\$ 17.4	850	850	\$ 159.4	\$ 159.4
Dania		\$ 9.9		500		\$ 154.1
TOTAL	\$ 172.3	\$ 182.1	7,262	7,765	\$ 185.3	\$ 183.1

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 17.9	\$ 17.3	856	862	\$ 163.9	\$ 157.3
Mardi Gras	\$ 19.0	\$ 18.0	1,057	1,048	\$ 141.1	\$ 134.5
Pompano	\$ 50.1	\$ 50.5	1,433	1,441	\$ 273.8	\$ 274.2
Magic City/Flagler	\$ 26.0	\$ 25.8	801	799	\$ 253.8	\$ 252.4
Calder	\$ 25.7	\$ 25.4	1,207	1,211	\$ 166.8	\$ 163.9
Miami Jai-Alai	\$ 19.4	\$ 21.2	1,058	1,054	\$ 143.6	\$ 157.3
Hialeah	\$ 17.7	\$ 17.7	850	850	\$ 162.8	\$ 162.8
Dania		\$ 10.0		500		\$ 156.3
TOTAL	\$ 175.9	\$ 185.8	7,262	7,765	\$ 189.6	\$ 187.3

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Feb 13	July 13	Feb 13	July 13	Feb 13	July 13
Gulf Stream	\$ 18.2	\$ 17.6	856	862	\$ 166.9	\$ 160.2
Mardi Gras	\$ 19.4	\$ 18.4	1,057	1,048	\$ 143.7	\$ 137.1
Pompano	\$ 51.4	\$ 51.7	1,433	1,441	\$ 280.6	\$ 281.0
Magic City/Flagler	\$ 26.4	\$ 26.2	801	799	\$ 258.5	\$ 257.1
Calder	\$ 26.2	\$ 25.8	1,207	1,211	\$ 170.0	\$ 167.1
Miami Jai-Alai	\$ 19.8	\$ 21.6	1,058	1,054	\$ 146.3	\$ 160.2
Hialeah	\$ 18.0	\$ 18.0	850	850	\$ 165.8	\$ 165.8
Dania		\$ 10.1		500		\$ 158.5
TOTAL	\$ 179.5	\$ 189.5	7,262	7,765	\$ 193.4	\$ 191.1

## GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$ 161.48		228	50%	\$ 15.35	
2007-08	887	\$ 120.86	-25.2%	366	50%	\$ 19.62	27.8%
2008-09	834	\$ 137.60	13.8%	365	50%	\$ 20.94	6.8%
2009-10	849	\$ 153.62	11.6%	365	50%	\$ 23.80	13.7%
2010-11	853	\$ 174.11	13.3%	365	35%	\$ 18.97	-20.3%
2011-12	860	\$ 173.31	-0.5%	366	35%	\$ 19.09	0.6%
2012-13	862	\$ 157.70	-9.0%	358	35%	\$ 17.03	-10.8%

### 2012-13

Feb 13	854	152.05	-12.3%	365	35%	\$ 15.50	-18.8%
Jul 13	862	157.70	-9.0%	358	35%	\$ 17.03	-10.8%

### 2013-14

Feb 13	856	154.33	1.5%	365	35%	\$ 16.88	-0.9%
Jul 13	862	160.06	1.5%	365	35%	\$ 17.63	3.5%

### 2014-15

Feb 13	856	157.42	2.0%	365	35%	\$ 17.21	2.0%
Jul 13	862	150.92	-5.7%	365	35%	\$ 16.62	-5.7%

### 2015-16

Feb 13	856	160.44	1.9%	366	35%	\$ 17.59	2.2%
Jul 13	862	153.92	2.0%	366	35%	\$ 17.00	2.3%

### 2016-17

Feb 13	856	163.86	2.1%	365	35%	\$ 17.92	1.9%
Jul 13	862	157.25	2.2%	365	35%	\$ 17.32	1.9%

### 2017-18

Feb 13	856	166.89	1.9%	365	35%	\$ 18.25	1.9%
Jul 13	862	160.22	1.9%	365	35%	\$ 17.64	1.9%

**MARDI GRAS**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$ 215.88		185	50%	\$ 22.96	
2007-08	1239	\$ 174.43	-19.2%	366	50%	\$ 39.55	72.2%
2008-09	1440	\$ 129.04	-26.0%	365	50%	\$ 33.91	-14.3%
2009-10	1350	\$ 108.02	-16.3%	365	50%	\$ 26.61	-21.5%
2010-11	1128	\$ 128.54	19.0%	365	35%	\$ 18.52	-30.4%
2011-12	1075	\$ 139.99	8.9%	366	35%	\$ 19.28	4.1%
2012-13	1048	\$ 134.54	-3.9%	365	35%	\$ 18.01	-6.6%

**2012-13**

Feb 13	1053	130.90	-6.5%	365	35%	\$ 16.45	-14.7%
Jul 13	1048	134.54	-3.9%	365	35%	\$ 18.01	-6.6%

**2013-14**

Feb 13	1057	132.86	1.5%	365	35%	\$ 17.94	-0.4%
Jul 13	1048	136.56	1.5%	365	35%	\$ 18.28	1.5%

**2014-15**

Feb 13	1057	135.52	2.0%	365	35%	\$ 18.30	2.0%
Jul 13	1048	129.13	-5.4%	365	35%	\$ 17.29	-5.4%

**2015-16**

Feb 13	1057	138.12	1.9%	366	35%	\$ 18.70	2.2%
Jul 13	1048	131.70	2.0%	366	35%	\$ 17.68	2.3%

**2016-17**

Feb 13	1057	141.06	2.1%	365	35%	\$ 19.05	1.9%
Jul 13	1048	134.55	2.2%	365	35%	\$ 18.01	1.9%

**2017-18**

Feb 13	1057	143.67	1.9%	365	35%	\$ 19.40	1.9%
Jul 13	1048	137.08	1.9%	365	35%	\$ 18.35	1.9%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$ 193.22		78	50%	\$ 11.30	
2007-08	1500	\$ 223.65	15.7%	366	50%	\$ 61.39	443.1%
2008-09	1474	\$ 182.30	-18.5%	365	50%	\$ 49.04	-20.1%
2009-10	1463	\$ 189.76	4.1%	365	50%	\$ 50.67	3.3%
2010-11	1452	\$ 201.46	6.2%	365	35%	\$ 37.37	-26.2%
2011-12	1448	\$ 228.06	13.2%	366	35%	\$ 42.30	13.2%
2012-13	1441	\$ 238.24	4.5%	365	35%	\$ 43.86	3.7%

**2012-13**

Feb 13	1433	237.89	4.3%	365	35%	\$ 40.69	-3.8%
Jul 13	1441	238.24	4.5%	365	35%	\$ 43.86	3.7%

**2013-14**

Feb 13	1433	246.93	3.8%	365	35%	\$ 45.20	3.1%
Jul 13	1441	247.29	3.8%	365	35%	\$ 45.52	3.8%

**2014-15**

Feb 13	1433	256.81	4.0%	365	35%	\$ 47.01	4.0%
Jul 13	1441	257.18	4.0%	365	35%	\$ 47.34	4.0%

**2015-16**

Feb 13	1433	266.35	3.7%	366	35%	\$ 48.89	4.0%
Jul 13	1441	266.74	3.7%	366	35%	\$ 49.24	4.0%

**2016-17**

Feb 13	1433	273.76	2.8%	365	35%	\$ 50.12	2.5%
Jul 13	1441	274.16	2.8%	365	35%	\$ 50.47	2.5%

**2017-18**

Feb 13	1433	280.60	2.5%	365	35%	\$ 51.37	2.5%
Jul 13	1441	281.01	2.5%	365	35%	\$ 51.73	2.5%



**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$ 234.47		259	50%	\$ 22.29	
2010-11	787	\$ 254.05	8.3%	365	35%	\$ 25.54	14.6%
2011-12	786	\$ 279.70	10.1%	366	35%	\$ 28.16	10.3%
2012-13	799	\$ 259.50	-7.2%	365	35%	\$ 26.49	-5.9%

**2012-13**

Feb 13	798	260.88	-6.7%	365	35%	\$ 24.85	-11.8%
Jul 13	799	259.50	-7.2%	365	35%	\$ 26.49	-5.9%

**2013-14**

Feb 13	801	245.66	-5.8%	365	35%	\$ 25.14	-5.1%
Jul 13	799	244.36	-5.8%	365	35%	\$ 24.94	-5.8%

**2014-15**

Feb 13	801	243.80	-0.8%	365	35%	\$ 24.95	-0.8%
Jul 13	799	242.51	-0.8%	365	35%	\$ 24.75	-0.8%

**2015-16**

Feb 13	801	248.48	1.9%	366	35%	\$ 25.50	2.2%
Jul 13	799	247.17	1.9%	366	35%	\$ 25.30	2.2%

**2016-17**

Feb 13	801	253.77	2.1%	365	35%	\$ 25.97	1.9%
Jul 13	799	252.43	2.1%	365	35%	\$ 25.77	1.9%

**2017-18**

Feb 13	801	258.46	1.9%	365	35%	\$ 26.45	1.9%
Jul 13	799	257.10	1.9%	365	35%	\$ 26.24	1.9%

**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$ 148.04		160	50%	\$ 14.76	
2010-11	1177	\$ 163.96	10.8%	365	35%	\$ 24.65	67.1%
2011-12	1207	\$ 170.02	3.7%	366	35%	\$ 26.29	6.6%
2012-13	1211	\$ 163.99	-3.6%	365	35%	\$ 25.37	-3.5%

**2012-13**

Feb 13	1207	162.39	-4.5%	365	35%	\$ 23.39	-11.0%
Jul 13	1211	163.99	-3.6%	365	35%	\$ 25.37	-3.5%

**2013-14**

Feb 13	1207	159.11	-2.0%	365	35%	\$ 24.53	-3.3%
Jul 13	1211	160.68	-2.0%	365	35%	\$ 24.86	-2.0%

**2014-15**

Feb 13	1207	160.18	0.7%	365	35%	\$ 24.70	0.7%
Jul 13	1211	157.37	-2.1%	365	35%	\$ 24.35	-2.1%

**2015-16**

Feb 13	1207	163.26	1.9%	366	35%	\$ 25.24	2.2%
Jul 13	1211	160.43	1.9%	366	35%	\$ 24.89	2.2%

**2016-17**

Feb 13	1207	166.82	2.2%	365	35%	\$ 25.72	1.9%
Jul 13	1211	163.94	2.2%	365	35%	\$ 25.36	1.9%

**2017-18**

Feb 13	1207	169.99	1.9%	365	35%	\$ 26.21	1.9%
Jul 13	1211	167.08	1.9%	365	35%	\$ 25.85	1.9%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$ 153.42		160	35%	\$ 8.84	
2012-13	1054	\$ 161.71	5.4%	365	35%	\$ 21.77	146.3%

**2012-13**

Feb 13	1058	147.64	-3.8%	365	35%	\$ 18.64	110.9%
Jul 13	1054	161.71	5.4%	365	35%	\$ 21.77	146.3%

**2013-14**

Feb 13	1058	139.03	-5.8%	365	35%	\$ 18.79	-13.7%
Jul 13	1054	152.27	-5.8%	365	35%	\$ 20.50	-5.8%

**2014-15**

Feb 13	1058	137.98	-0.8%	365	35%	\$ 18.65	-0.8%
Jul 13	1054	151.12	-0.8%	365	35%	\$ 20.35	-0.8%

**2015-16**

Feb 13	1058	140.63	1.9%	366	35%	\$ 19.06	2.2%
Jul 13	1054	154.02	1.9%	366	35%	\$ 20.80	2.2%

**2016-17**

Feb 13	1058	143.62	2.1%	365	35%	\$ 19.41	1.9%
Jul 13	1054	157.30	2.1%	365	35%	\$ 21.18	1.9%

**2017-18**

Feb 13	1058	146.28	1.8%	365	35%	\$ 19.77	1.8%
Jul 13	1054	160.21	1.8%	365	35%	\$ 21.57	1.9%

**HIALEAH**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							

**2013-14**

Feb 13	850	153.35		274	35%	\$ 12.50	
Jul 13	850	153.35		273	35%	\$ 12.46	

**2014-15**

Feb 13	850	156.43	2.0%	365	35%	\$ 16.99	35.9%
Jul 13	850	156.43	2.0%	365	35%	\$ 16.99	36.4%

**2015-16**

Feb 13	850	159.43	1.9%	366	35%	\$ 17.36	2.2%
Jul 13	850	159.43	1.9%	366	35%	\$ 17.36	2.2%

**2016-17**

Feb 13	850	162.83	2.1%	365	35%	\$ 17.68	1.9%
Jul 13	850	162.83	2.1%	365	35%	\$ 17.68	1.9%

**2017-18**

Feb 13	850	165.84	1.9%	365	35%	\$ 18.01	1.8%
Jul 13	850	165.84	1.9%	365	35%	\$ 18.01	1.8%

**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							

**2013-14**

Feb 13							
Jul 13							

**2014-15**

Feb 13							
Jul 13	500	152.00		365	35%	\$ 9.71	

**2015-16**

Feb 13							
Jul 13	500	154.12	1.4%	366	35%	\$ 9.87	1.7%

**2016-17**

Feb 13							
Jul 13	500	156.30	1.4%	365	35%	\$ 9.98	1.1%

**2017-18**

Feb 13							
Jul 13	500	158.48	1.4%	365	35%	\$ 10.12	1.4%

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$ 190.88		50%	\$ 49.62		\$ 48.20
2007-08	3,626	\$ 182.19	-4.6%	50%	\$ 120.56	143.0%	\$ 122.26
2008-09	3,748	\$ 151.89	-16.6%	50%	\$ 103.90	-13.8%	\$ 104.44
2009-10	4,729	\$ 160.04	5.4%	50%	\$ 138.13	32.9%	\$ 136.49
2010-11	5,382	\$ 181.88	13.6%	35%	\$ 125.06	-9.5%	\$ 127.67
2011-12	5,826	\$ 191.17	5.1%	35%	\$ 143.96	15.1%	\$ 142.67
2012-13*	6,398	\$ 186.10	-2.7%	35%	\$ 152.53	6.0%	\$ 142.21

**2012-13**

Feb 13	6,403	\$ 182.57	-4.5%	35%	\$ 139.51	-3.1%
Jul 13	6,398	\$ 186.10	-2.7%	35%	\$ 152.53	6.0%

**2013-14**

Feb 13	7,050	\$ 178.74	-2.1%	35%	\$ 160.98	13.2%
Jul 13	7,051	\$ 182.34	-2.0%	35%	\$ 164.19	15.5%

**2014-15**

Feb 13	7,262	\$ 180.88	1.2%	35%	\$ 167.81	4.2%
Jul 13	7,765	\$ 178.83	-1.9%	35%	\$ 177.40	8.0%

**2015-16**

Feb 13	7,262	\$ 185.27	2.4%	35%	\$ 172.35	2.7%
Jul 13	7,765	\$ 183.10	2.4%	35%	\$ 182.13	2.7%

**2016-17**

Feb 13	7,262	\$ 189.57	2.3%	35%	\$ 175.86	2.0%
Jul 13	7,765	\$ 187.28	2.3%	35%	\$ 185.77	2.0%

**2017-18**

Feb 13	7,262	\$ 193.44	2.0%	35%	\$ 179.46	2.0%
Jul 13	7,765	\$ 191.05	2.0%	35%	\$ 189.52	2.0%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.