

**Revenue Estimating Conference  
Slot Machine Revenues  
October 22, 2013  
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on October 22, 2013, and increased projections from the July 2013 conference. The details of the forecast and changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	July 2013	October 2013	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	164.2	170.5	6.3
2014-15	177.4	183.5	6.1
2015-16	182.1	188.3	6.1
2016-17	185.8	192.1	6.3
2017-18	189.5	196.0	6.5
2018-19		200.0	

Slot machine tax revenues were \$5.4 million above estimate through October, approximately \$1.0 million of which is attributable to Hialeah opening two weeks earlier than expected. In addition, all of the other facilities have seen growth in income per machine over the same period last fiscal year. The October forecast reflects updated tax collection data, as well as updated information on the number of machines at each facility and the income per machine per day at each facility. The October forecast increases the tax revenue growth rate for Fiscal Year 2013-14, reflecting the strong activity data we have seen fiscal year to date. The October forecast also reduces the negative impact on neighboring facilities (Magic City, Miami Jai-Alai, and Calder) resulting from the opening of the Hialeah facility, as the available activity data indicates that the impact will not be as large as previously expected. The October forecast's growth rates in subsequent fiscal years remains very similar to those in the July forecast. The forecast for the Dania facility remains unchanged, with the expectation that it will begin operations in July 2014 with 500 machines, and that it will have a negative impact on the three closest facilities (Gulfstream, Mardi Gras, and Calder).

The July 2013 and October 2013 forecasts both reflect the change from weekly to monthly collections that was effective July 1, 2012. The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections. Likewise, the Fiscal Year 2013-14 revenue estimate is significantly higher than the Fiscal Year 2012-13 estimate, partly due to this change in collection frequency, as it represents a full year of monthly collections.

**NOTE:** This estimate is based on the operation of slot machines in eight pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

**Revenue Estimating Conference  
Slot Machines Tax  
October 2013**

TOTAL ALL FACILITIES						
	Tax		Number of Machines		Income Per Machine per Day	
	Jul-13	Oct-13	Jul-13	Oct-13	Jul-13	Oct-13
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.19	\$ 182.19
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.88	\$ 181.88
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.10	\$ 186.10
2013-14	\$ 164.2	\$ 170.5	7,051	7,266	\$ 182.34	\$ 182.77
2014-15	\$ 177.4	\$ 183.5	7,765	7,757	\$ 178.83	\$ 185.14
2015-16	\$ 182.1	\$ 188.3	7,765	7,757	\$ 183.10	\$ 189.47
2016-17	\$ 185.8	\$ 192.1	7,765	7,757	\$ 187.28	\$ 193.81
2017-18	\$ 189.5	\$ 196.0	7,765	7,757	\$ 191.05	\$ 197.81
2018-19		\$ 200.0		7,757		\$ 201.78

% CHANGE						
	Tax		Number of Machines		Income Per Machine per Day	
	Jul-13	Oct-13	Jul-13	Oct-13	Jul-13	Oct-13
2007-08	153.7%	153.7%	154.6%	154.6%	-4.6%	-4.6%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.6%	-16.6%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	13.8%	13.8%	13.6%	13.6%
2011-12	11.7%	11.7%	8.2%	8.2%	5.1%	5.1%
2012-13	-0.3%	-0.3%	9.8%	9.8%	-2.7%	-2.7%
2013-14	15.5%	19.9%	10.2%	13.6%	-2.0%	-1.8%
2014-15	8.0%	7.6%	10.1%	6.8%	-1.9%	1.3%
2015-16	2.7%	2.6%	0.0%	0.0%	2.4%	2.3%
2016-17	2.0%	2.0%	0.0%	0.0%	2.3%	2.3%
2017-18	2.0%	2.1%	0.0%	0.0%	2.0%	2.1%
2018-19		2.0%		0.0%		2.0%

**NOTE:** This estimate is based on the operation of slot machines in eight pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.

**Slot Machines Tax  
October 2013**

2006-07	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>

2007-08	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>

2008-09	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
<b>TOTAL</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>3,748</b>	<b>3,748</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>

2009-10	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
<b>TOTAL</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>4,729</b>	<b>4,729</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>

\* Open for part of fiscal year 2009-10

2010-11	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,382</b>	<b>5,382</b>	<b>\$ 181.9</b>	<b>\$ 181.9</b>

2011-12	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 19.1	\$ 19.1	862	862	\$ 160.1	\$ 160.1
Mardi Gras	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
<b>TOTAL</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>5,826</b>	<b>5,826</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>

\* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Mardi Gras	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
<b>TOTAL</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>6,398</b>	<b>6,398</b>	<b>\$ 186.1</b>	<b>\$ 186.1</b>

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 17.6	\$ 17.9	862	878	\$ 160.1	\$ 159.3
Mardi Gras	\$ 18.3	\$ 17.8	1,048	1,006	\$ 136.6	\$ 138.6
Pompano	\$ 45.5	\$ 45.8	1,441	1,434	\$ 247.3	\$ 250.2
Magic City/Flagler	\$ 24.9	\$ 26.8	799	801	\$ 244.4	\$ 261.6
Calder	\$ 24.9	\$ 26.4	1,211	1,217	\$ 160.7	\$ 169.6
Miami Jai-Alai	\$ 20.5	\$ 21.3	1,054	1,048	\$ 152.3	\$ 159.3
Hialeah*	\$ 12.5	\$ 14.5	850	882	\$ 153.4	\$ 161.8
<b>TOTAL</b>	<b>\$ 164.2</b>	<b>\$ 170.5</b>	<b>7,051</b>	<b>7,266</b>	<b>\$ 182.3</b>	<b>\$ 182.77</b>

\* Open for part of fiscal year 2013-14, opening date was August 14, 2013.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 16.6	\$ 16.9	862	878	\$ 150.9	\$ 150.5
Mardi Gras	\$ 17.3	\$ 16.7	1,048	997	\$ 129.1	\$ 131.0
Pompano	\$ 47.3	\$ 47.7	1,441	1,434	\$ 257.2	\$ 260.2
Magic City/Flagler	\$ 24.8	\$ 27.0	799	801	\$ 242.5	\$ 263.9
Calder	\$ 24.3	\$ 25.8	1,211	1,217	\$ 157.4	\$ 166.2
Miami Jai-Alai	\$ 20.3	\$ 21.1	1,054	1,048	\$ 151.1	\$ 157.7
Hialeah	\$ 17.0	\$ 18.6	850	882	\$ 156.4	\$ 164.9
Dania*	\$ 9.7	\$ 9.7	500	500	\$ 152.0	\$ 152.0
<b>TOTAL</b>	<b>\$ 177.4</b>	<b>\$ 183.5</b>	<b>7,765</b>	<b>7,757</b>	<b>\$ 178.8</b>	<b>\$ 185.1</b>

\* Estimated to be open June 1, 2014, with collections beginning July 1, 2014.

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 17.0	\$ 17.3	862	878	\$ 153.9	\$ 153.6
Mardi Gras	\$ 17.7	\$ 17.1	1,048	997	\$ 131.7	\$ 133.6
Pompano	\$ 49.2	\$ 49.6	1,441	1,434	\$ 266.7	\$ 269.8
Magic City/Flagler	\$ 25.3	\$ 27.6	799	801	\$ 247.2	\$ 269.2
Calder	\$ 24.9	\$ 26.2	1,211	1,217	\$ 160.4	\$ 168.2
Miami Jai-Alai	\$ 20.8	\$ 21.6	1,054	1,048	\$ 154.0	\$ 160.9
Hialeah	\$ 17.4	\$ 19.0	850	882	\$ 159.4	\$ 168.2
Dania	\$ 9.9	\$ 9.9	500	500	\$ 154.1	\$ 155.0
TOTAL	\$ 182.1	\$ 188.3	7,765	7,757	\$ 183.1	\$ 189.5

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 17.3	\$ 17.6	862	878	\$ 157.3	\$ 156.9
Mardi Gras	\$ 18.0	\$ 17.4	1,048	997	\$ 134.5	\$ 136.5
Pompano	\$ 50.5	\$ 50.8	1,441	1,434	\$ 274.2	\$ 277.3
Magic City/Flagler	\$ 25.8	\$ 28.1	799	801	\$ 252.4	\$ 275.1
Calder	\$ 25.4	\$ 26.6	1,211	1,217	\$ 163.9	\$ 171.2
Miami Jai-Alai	\$ 21.2	\$ 22.0	1,054	1,048	\$ 157.3	\$ 164.4
Hialeah	\$ 17.7	\$ 19.4	850	882	\$ 162.8	\$ 171.9
Dania	\$ 10.0	\$ 10.1	500	500	\$ 156.3	\$ 158.5
TOTAL	\$ 185.8	\$ 192.1	7,765	7,757	\$ 187.3	\$ 193.8

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream	\$ 17.6	\$ 18.0	862	878	\$ 160.2	\$ 160.1
Mardi Gras	\$ 18.4	\$ 17.7	1,048	997	\$ 137.1	\$ 139.2
Pompano	\$ 51.7	\$ 52.1	1,441	1,434	\$ 281.0	\$ 284.3
Magic City/Flagler	\$ 26.2	\$ 28.7	799	801	\$ 257.1	\$ 280.6
Calder	\$ 25.8	\$ 27.0	1,211	1,217	\$ 167.1	\$ 173.8
Miami Jai-Alai	\$ 21.6	\$ 22.4	1,054	1,048	\$ 160.2	\$ 167.7
Hialeah	\$ 18.0	\$ 19.8	850	882	\$ 165.8	\$ 175.3
Dania	\$ 10.1	\$ 10.3	500	500	\$ 158.5	\$ 161.6
TOTAL	\$ 189.5	\$ 196.0	7,765	7,757	\$ 191.1	\$ 197.8

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	July 13	Oct 13	July 13	Oct 13	July 13	Oct 13
Gulf Stream		\$ 18.3		878		\$ 163.1
Mardi Gras		\$ 18.1		997		\$ 141.9
Pompano		\$ 53.4		1,434		\$ 291.4
Magic City/Flagler		\$ 29.3		801		\$ 285.9
Calder		\$ 27.4		1,217		\$ 176.4
Miami Jai-Alai		\$ 22.9		1,048		\$ 170.9
Hialeah		\$ 19.9		882		\$ 178.7
Dania		\$ 10.2		500		\$ 164.7
TOTAL		\$ 200.0		7,757		\$ 201.8

## GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$ 161.48		228	50%	\$ 15.35	
2007-08	887	\$ 120.86	-25.2%	366	50%	\$ 19.62	27.8%
2008-09	834	\$ 137.60	13.8%	365	50%	\$ 20.94	6.8%
2009-10	849	\$ 153.62	11.6%	365	50%	\$ 23.80	13.7%
2010-11	853	\$ 174.11	13.3%	365	35%	\$ 18.97	-20.3%
2011-12	860	\$ 173.31	-0.5%	366	35%	\$ 19.09	0.6%
2012-13	862	\$ 157.70	-9.0%	358	35%	\$ 17.03	-10.8%

### 2013-14

July 2013	862	160.06	1.5%	365	35%	\$ 17.63	3.5%
Oct 2013	878	159.31	1.0%	365	35%	\$ 17.87	4.9%

### 2014-15

July 2013	862	150.92	-5.7%	365	35%	\$ 16.62	-5.7%
Oct 2013	878	150.54	-5.5%	365	35%	\$ 16.89	-5.5%

### 2015-16

July 2013	862	153.92	2.0%	366	35%	\$ 17.00	2.3%
Oct 2013	878	153.55	2.0%	366	35%	\$ 17.27	2.3%

### 2016-17

July 2013	862	157.25	2.2%	365	35%	\$ 17.32	1.9%
Oct 2013	878	156.93	2.2%	365	35%	\$ 17.60	1.9%

### 2017-18

July 2013	862	160.22	1.9%	365	35%	\$ 17.64	1.9%
Oct 2013	878	160.07	2.0%	365	35%	\$ 17.95	2.0%

### 2018-19

July 2013							
Oct 2013	878	163.11	1.9%	365	35%	\$ 18.30	1.9%

**MARDI GRAS**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$ 215.88		185	50%	\$ 22.96	
2007-08	1239	\$ 174.43	-19.2%	366	50%	\$ 39.55	72.2%
2008-09	1440	\$ 129.04	-26.0%	365	50%	\$ 33.91	-14.3%
2009-10	1350	\$ 108.02	-16.3%	365	50%	\$ 26.61	-21.5%
2010-11	1128	\$ 128.54	19.0%	365	35%	\$ 18.52	-30.4%
2011-12	1075	\$ 139.99	8.9%	366	35%	\$ 19.28	4.1%
2012-13	1048	\$ 134.54	-3.9%	365	35%	\$ 18.01	-6.6%

**2013-14**

July 2013	1048	136.56	1.5%	365	35%	\$ 18.28	1.5%
Oct 2013	1006	138.58	3.0%	365	35%	\$ 17.81	-1.1%

**2014-15**

July 2013	1048	129.13	-5.4%	365	35%	\$ 17.29	-5.4%
Oct 2013	997	130.96	-5.5%	365	35%	\$ 16.68	-6.3%

**2015-16**

July 2013	1048	131.70	2.0%	366	35%	\$ 17.68	2.3%
Oct 2013	997	133.58	2.0%	366	35%	\$ 17.06	2.3%

**2016-17**

July 2013	1048	134.55	2.2%	365	35%	\$ 18.01	1.9%
Oct 2013	997	136.52	2.2%	365	35%	\$ 17.39	1.9%

**2017-18**

July 2013	1048	137.08	1.9%	365	35%	\$ 18.35	1.9%
Oct 2013	997	139.25	2.0%	365	35%	\$ 17.74	2.0%

**2018-19**

July 2013							
Oct 2013	997	141.90	1.9%	365	35%	\$ 18.07	1.9%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$ 193.22		78	50%	\$ 11.30	
2007-08	1500	\$ 223.65	15.7%	366	50%	\$ 61.39	443.1%
2008-09	1474	\$ 182.30	-18.5%	365	50%	\$ 49.04	-20.1%
2009-10	1463	\$ 189.76	4.1%	365	50%	\$ 50.67	3.3%
2010-11	1452	\$ 201.46	6.2%	365	35%	\$ 37.37	-26.2%
2011-12	1448	\$ 228.06	13.2%	366	35%	\$ 42.30	13.2%
2012-13	1441	\$ 238.24	4.5%	365	35%	\$ 43.86	3.7%

**2013-14**

July 2013	1441	247.29	3.8%	365	35%	\$ 45.52	3.8%
Oct 2013	1434	250.15	5.0%	365	35%	\$ 45.83	4.5%

**2014-15**

July 2013	1441	257.18	4.0%	365	35%	\$ 47.34	4.0%
Oct 2013	1434	260.16	4.0%	365	35%	\$ 47.66	4.0%

**2015-16**

July 2013	1441	266.74	3.7%	366	35%	\$ 49.24	4.0%
Oct 2013	1434	269.83	3.7%	366	35%	\$ 49.57	4.0%

**2016-17**

July 2013	1441	274.16	2.8%	365	35%	\$ 50.47	2.5%
Oct 2013	1434	277.33	2.8%	365	35%	\$ 50.80	2.5%

**2017-18**

July 2013	1441	281.01	2.5%	365	35%	\$ 51.73	2.5%
Oct 2013	1434	284.26	2.5%	365	35%	\$ 52.07	2.5%

**2018-19**

July 2013							
Oct 2013	1434	291.37	2.5%	365	35%	\$ 53.38	2.5%



**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$ 234.47		259	50%	\$ 22.29	
2010-11	787	\$ 254.05	8.3%	365	35%	\$ 25.54	14.6%
2011-12	786	\$ 279.70	10.1%	366	35%	\$ 28.16	10.3%
2012-13	799	\$ 259.50	-7.2%	365	35%	\$ 26.49	-5.9%

**2013-14**

July 2013	799	244.36	-5.8%	365	35%	\$ 24.94	-5.8%
Oct 2013	801	261.61	0.8%	365	35%	\$ 26.77	1.1%

**2014-15**

July 2013	799	242.51	-0.8%	365	35%	\$ 24.75	-0.8%
Oct 2013	801	263.88	0.9%	365	35%	\$ 27.00	0.9%

**2015-16**

July 2013	799	247.17	1.9%	366	35%	\$ 25.30	2.2%
Oct 2013	801	269.16	2.0%	366	35%	\$ 27.62	2.3%

**2016-17**

July 2013	799	252.43	2.1%	365	35%	\$ 25.77	1.9%
Oct 2013	801	275.08	2.2%	365	35%	\$ 28.15	1.9%

**2017-18**

July 2013	799	257.10	1.9%	365	35%	\$ 26.24	1.9%
Oct 2013	801	280.58	2.0%	365	35%	\$ 28.71	2.0%

**2018-19**

July 2013							
Oct 2013	801	285.91	1.9%	365	35%	\$ 29.26	1.9%

**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$ 148.04		160	50%	\$ 14.76	
2010-11	1177	\$ 163.96	10.8%	365	35%	\$ 24.65	67.1%
2011-12	1207	\$ 170.02	3.7%	366	35%	\$ 26.29	6.6%
2012-13	1211	\$ 163.99	-3.6%	365	35%	\$ 25.37	-3.5%

**2013-14**

July 2013	1211	160.68	-2.0%	365	35%	\$ 24.86	-2.0%
Oct 2013	1217	169.57	3.4%	365	35%	\$ 26.36	3.9%

**2014-15**

July 2013	1211	157.37	-2.1%	365	35%	\$ 24.35	-2.1%
Oct 2013	1217	166.18	-2.0%	365	35%	\$ 25.84	-2.0%

**2015-16**

July 2013	1211	160.43	1.9%	366	35%	\$ 24.89	2.2%
Oct 2013	1217	168.21	1.2%	366	35%	\$ 26.22	1.5%

**2016-17**

July 2013	1211	163.94	2.2%	365	35%	\$ 25.36	1.9%
Oct 2013	1217	171.20	1.8%	365	35%	\$ 26.62	1.5%

**2017-18**

July 2013	1211	167.08	1.9%	365	35%	\$ 25.85	1.9%
Oct 2013	1217	173.77	1.5%	365	35%	\$ 27.02	1.5%

**2018-19**

July 2013							
Oct 2013	1217	176.38	1.5%	365	35%	\$ 27.42	1.5%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$ 153.42		160	35%	\$ 8.84	
2012-13	1054	\$ 161.71	5.4%	365	35%	\$ 21.77	146.3%

**2013-14**

July 2013	1054	152.27	-5.8%	365	35%	\$ 20.50	-5.8%
Oct 2013	1048	159.27	-1.5%	365	35%	\$ 21.32	-2.1%

**2014-15**

July 2013	1054	151.12	-0.8%	365	35%	\$ 20.35	-0.8%
Oct 2013	1048	157.70	-1.0%	365	35%	\$ 21.11	-1.0%

**2015-16**

July 2013	1054	154.02	1.9%	366	35%	\$ 20.80	2.2%
Oct 2013	1048	160.85	2.0%	366	35%	\$ 21.59	2.3%

**2016-17**

July 2013	1054	157.30	2.1%	365	35%	\$ 21.18	1.9%
Oct 2013	1048	164.39	2.2%	365	35%	\$ 22.01	1.9%

**2017-18**

July 2013	1054	160.21	1.8%	365	35%	\$ 21.57	1.9%
Oct 2013	1048	167.68	2.0%	365	35%	\$ 22.45	2.0%

**2018-19**

July 2013							
Oct 2013	1048	170.86	1.9%	365	35%	\$ 22.88	1.9%

**HIALEAH**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							

**2013-14**

July 2013	850	153.35		273	35%	\$ 12.46	
Oct 2013	882	161.83		291	35%	\$ 14.54	

**2014-15**

July 2013	850	156.43	2.0%	365	35%	\$ 16.99	36.4%
Oct 2013	882	164.90	1.9%	365	35%	\$ 18.58	27.8%

**2015-16**

July 2013	850	159.43	1.9%	366	35%	\$ 17.36	2.2%
Oct 2013	882	168.20	2.0%	366	35%	\$ 19.00	2.3%

**2016-17**

July 2013	850	162.83	2.1%	365	35%	\$ 17.68	1.9%
Oct 2013	882	171.90	2.2%	365	35%	\$ 19.37	1.9%

**2017-18**

July 2013	850	165.84	1.9%	365	35%	\$ 18.01	1.8%
Oct 2013	882	175.34	2.0%	365	35%	\$ 19.76	2.0%

**2018-19**

July 2013							
Oct 2013	882	178.67	1.9%	365	35%	\$ 20.13	1.9%

**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							

**2013-14**

July 2013							
Oct 2013							

**2014-15**

July 2013	500	152.00		365	35%	\$ 9.71	
Oct 2013	500	152.00		365	35%	\$ 9.71	

**2015-16**

July 2013	500	154.12	1.4%	366	35%	\$ 9.87	1.7%
Oct 2013	500	155.04	2.0%	366	35%	\$ 9.93	2.3%

**2016-17**

July 2013	500	156.30	1.4%	365	35%	\$ 9.98	1.1%
Oct 2013	500	158.45	2.2%	365	35%	\$ 10.12	1.9%

**2017-18**

July 2013	500	158.48	1.4%	365	35%	\$ 10.12	1.4%
Oct 2013	500	161.62	2.0%	365	35%	\$ 10.32	2.0%

**2018-19**

July 2013							
Oct 2013	500	164.69	1.9%	365	35%	\$ 10.52	1.9%

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$ 190.88		50%	\$ 49.62		\$ 48.20
2007-08	3,626	\$ 182.19	-4.6%	50%	\$ 120.56	143.0%	\$ 122.26
2008-09	3,748	\$ 151.89	-16.6%	50%	\$ 103.90	-13.8%	\$ 104.44
2009-10	4,729	\$ 160.04	5.4%	50%	\$ 138.13	32.9%	\$ 136.49
2010-11	5,382	\$ 181.88	13.6%	35%	\$ 125.06	-9.5%	\$ 127.67
2011-12	5,826	\$ 191.17	5.1%	35%	\$ 143.96	15.1%	\$ 142.67
2012-13*	6,398	\$ 186.10	-2.7%	35%	\$ 152.53	6.0%	\$ 142.21

**2013-14**

July 2013	7,051	\$ 182.34	7.4%	35%	\$ 164.19	15.5%
Oct 2013	7,266	\$ 182.77	-1.8%	35%	\$ 170.50	19.9%

**2014-15**

July 2013	7,765	\$ 178.83	-1.9%	35%	\$ 177.40	8.0%
Oct 2013	7,757	\$ 185.14	1.3%	35%	\$ 183.47	7.6%

**2015-16**

July 2013	7,765	\$ 183.10	2.4%	35%	\$ 182.13	2.7%
Oct 2013	7,757	\$ 189.47	2.3%	35%	\$ 188.27	2.6%

**2016-17**

July 2013	7,765	\$ 187.28	2.3%	35%	\$ 185.77	2.0%
Oct 2013	7,757	\$ 193.81	2.3%	35%	\$ 192.06	2.0%

**2017-18**

July 2013	7,765	\$ 191.05	2.0%	35%	\$ 189.52	2.0%
Oct 2013	7,757	\$ 197.81	2.1%	35%	\$ 196.02	2.1%

**2018-19**

July 2013						
Oct 2013	7,757	\$ 201.78	2.0%	35%	\$ 199.95	2.0%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.