

**Revenue Estimating Conference
Slot Machine Revenues
February 5, 2014
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on February 5, 2014, and increased projections from the October 2013 conference. The details of the forecast and changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	October 2013	February 2014	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	170.5	174.4	3.9
2014-15	183.5	186.9	3.5
2015-16	188.3	192.0	3.7
2016-17	192.1	196.0	3.9
2017-18	196.0	200.2	4.1
2018-19	200.0	204.2	4.3

NOTE: The columns have not been adjusted for rounding issues.

Slot machine tax revenues were \$1.4 million above estimate for November through January. All of the facilities, except for Gulfstream, have seen growth in income per machine compared to the same period last fiscal year. Reflecting the strong activity data seen fiscal year to date, the new forecast increases the tax revenue growth rate for Fiscal Year 2013-14. Growth rates in subsequent fiscal years remain very similar to those in the October forecast.

The forecast for the Dania facility was changed to reflect an earlier projected opening date of April 1, 2014, rather than June 1, 2014. It is expected to begin operations with 500 machines and an income per machine that is consistent with neighboring facilities. It is also expected to have a negative impact on the three facilities in closest proximity to it (Gulfstream, Mardi Gras, and Calder), resulting in lower Fiscal Year 2014-15 revenues for those facilities.

The October 2013 and February 2014 forecasts both reflect the change from weekly to monthly collections that became effective July 1, 2012. The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections. Likewise, the Fiscal Year 2013-14 revenue estimate is significantly higher than the Fiscal Year 2012-13 estimate, partly due to this change in collection frequency, as it represents a full year of monthly collections.

NOTE: This estimate is based on the operation of slot machines in eight pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

**Revenue Estimating Conference
Slot Machines Tax
February 2014**

TOTAL ALL FACILITIES						
	Tax		Number of Machines		Income Per Machine per Day	
	Oct-13	Feb-14	Oct-13	Feb-14	Oct-13	Feb-14
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.19	\$ 182.19
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.88	\$ 181.88
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.10	\$ 186.10
2013-14	\$ 170.5	\$ 174.4	7,266	7,297	\$ 183.68	\$ 187.05
2014-15	\$ 183.5	\$ 186.9	7,757	7,673	\$ 185.14	\$ 190.70
2015-16	\$ 188.3	\$ 192.0	7,757	7,673	\$ 189.47	\$ 195.31
2016-17	\$ 192.1	\$ 196.0	7,757	7,673	\$ 193.81	\$ 199.92
2017-18	\$ 196.0	\$ 200.2	7,757	7,673	\$ 197.81	\$ 204.19
2018-19	\$ 200.0	\$ 204.2	7,757	7,673	\$ 201.78	\$ 208.34

% CHANGE						
	Tax		Number of Machines		Income Per Machine per Day	
	Oct-13	Feb-14	Oct-13	Feb-14	Oct-13	Feb-14
2007-08	153.7%	153.7%	154.6%	154.6%	-4.6%	-4.6%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.6%	-16.6%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	13.8%	13.8%	13.6%	13.6%
2011-12	11.7%	11.7%	8.2%	8.2%	5.1%	5.1%
2012-13	-0.3%	-0.3%	9.8%	9.8%	-2.7%	-2.7%
2013-14	19.9%	22.6%	13.6%	14.0%	-1.3%	0.5%
2014-15	7.6%	7.2%	6.8%	5.2%	0.8%	2.0%
2015-16	2.6%	2.7%	0.0%	0.0%	2.3%	2.4%
2016-17	2.0%	2.1%	0.0%	0.0%	2.3%	2.4%
2017-18	2.1%	2.1%	0.0%	0.0%	2.1%	2.1%
2018-19	2.0%	2.0%	0.0%	0.0%	2.0%	2.0%

NOTE: This estimate is based on the operation of slot machines in eight pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.

**Slot Machines Tax
February 2014**

2006-07	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.9	\$ 190.9

2007-08	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.2	\$ 182.2

2008-09	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
TOTAL	\$ 104.4	\$ 104.4	3,748	3,748	\$ 151.9	\$ 151.9

2009-10	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
TOTAL	\$ 136.5	\$ 136.5	4,729	4,729	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

2010-11	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.9	\$ 181.9

2011-12	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 19.1	\$ 19.1	878	878	\$ 159.3	\$ 159.3
Mardi Gras	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Mardi Gras	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.1	\$ 186.1

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 17.9	\$ 17.7	878	875	\$ 159.3	\$ 158.5
Mardi Gras	\$ 17.8	\$ 17.9	1,006	1,002	\$ 138.6	\$ 139.9
Pompano	\$ 45.8	\$ 47.2	1,434	1,443	\$ 250.2	\$ 256.1
Magic City/Flagler	\$ 26.8	\$ 26.9	801	801	\$ 261.6	\$ 262.7
Calder	\$ 26.4	\$ 25.6	1,217	1,174	\$ 169.6	\$ 171.0
Miami Jai-Alai	\$ 21.3	\$ 21.9	1,048	1,048	\$ 159.3	\$ 163.3
Hialeah*	\$ 14.5	\$ 15.5	882	870	\$ 161.8	\$ 175.0
Dania**						
TOTAL	\$ 170.5	\$ 174.4	7,266	7,297	\$ 183.7	\$ 187.05

* Opened August 14, 2013, with collections beginning September 2014.

** Estimated to be open April 1, 2014, with collections beginning May 1, 2014.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 16.9	\$ 16.8	878	873	\$ 150.5	\$ 150.6
Mardi Gras	\$ 16.7	\$ 16.8	997	990	\$ 131.0	\$ 132.9
Pompano	\$ 47.7	\$ 49.5	1,434	1,455	\$ 260.2	\$ 266.3
Magic City/Flagler	\$ 27.0	\$ 27.1	801	801	\$ 263.9	\$ 265.0
Calder	\$ 25.8	\$ 25.2	1,217	1,144	\$ 166.2	\$ 172.7
Miami Jai-Alai	\$ 21.1	\$ 22.0	1,048	1,048	\$ 157.7	\$ 164.1
Hialeah	\$ 18.6	\$ 19.6	882	862	\$ 164.9	\$ 178.3
Dania	\$ 9.7	\$ 9.9	500	500	\$ 152.0	\$ 154.3
TOTAL	\$ 183.5	\$ 186.9	7,757	7,673	\$ 185.1	\$ 190.7

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 17.3	\$ 17.2	878	873	\$ 153.6	\$ 153.6
Mardi Gras	\$ 17.1	\$ 17.2	997	990	\$ 133.6	\$ 135.6
Pompano	\$ 49.6	\$ 51.5	1,434	1,455	\$ 269.8	\$ 276.2
Magic City/Flagler	\$ 27.6	\$ 27.7	801	801	\$ 269.2	\$ 270.3
Calder	\$ 26.2	\$ 25.8	1,217	1,144	\$ 168.2	\$ 176.1
Miami Jai-Alai	\$ 21.6	\$ 22.4	1,048	1,048	\$ 160.9	\$ 166.9
Hialeah	\$ 19.0	\$ 20.1	882	862	\$ 168.2	\$ 181.9
Dania	\$ 9.9	\$ 10.1	500	500	\$ 155.0	\$ 157.4
TOTAL	\$ 188.3	\$ 192.0	7,757	7,673	\$ 189.5	\$ 195.3

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 17.6	\$ 17.5	878	873	\$ 156.9	\$ 157.0
Mardi Gras	\$ 17.4	\$ 17.5	997	990	\$ 136.5	\$ 138.6
Pompano	\$ 50.8	\$ 52.8	1,434	1,455	\$ 277.3	\$ 283.9
Magic City/Flagler	\$ 28.1	\$ 28.3	801	801	\$ 275.1	\$ 276.3
Calder	\$ 26.6	\$ 26.3	1,217	1,144	\$ 171.2	\$ 180.0
Miami Jai-Alai	\$ 22.0	\$ 22.8	1,048	1,048	\$ 164.4	\$ 170.6
Hialeah	\$ 19.4	\$ 20.5	882	862	\$ 171.9	\$ 185.9
Dania	\$ 10.1	\$ 10.3	500	500	\$ 158.5	\$ 160.8
TOTAL	\$ 192.1	\$ 196.0	7,757	7,673	\$ 193.8	\$ 199.9

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 18.0	\$ 17.9	878	873	\$ 160.1	\$ 160.1
Mardi Gras	\$ 17.7	\$ 17.9	997	990	\$ 139.2	\$ 141.3
Pompano	\$ 52.1	\$ 54.1	1,434	1,455	\$ 284.3	\$ 291.0
Magic City/Flagler	\$ 28.7	\$ 28.8	801	801	\$ 280.6	\$ 281.8
Calder	\$ 27.0	\$ 26.8	1,217	1,144	\$ 173.8	\$ 183.6
Miami Jai-Alai	\$ 22.4	\$ 23.3	1,048	1,048	\$ 167.7	\$ 174.0
Hialeah	\$ 19.8	\$ 20.9	882	862	\$ 175.3	\$ 189.6
Dania	\$ 10.3	\$ 10.5	500	500	\$ 161.6	\$ 164.0
TOTAL	\$ 196.0	\$ 200.2	7,757	7,673	\$ 197.8	\$ 204.2

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	Oct 13	Feb 14	Oct 13	Feb 14	Oct 13	Feb 14
Gulf Stream	\$ 18.3	\$ 18.2	878	873	\$ 163.1	\$ 163.1
Mardi Gras	\$ 18.1	\$ 18.2	997	990	\$ 141.9	\$ 144.0
Pompano	\$ 53.4	\$ 55.4	1,434	1,455	\$ 291.4	\$ 298.0
Magic City/Flagler	\$ 29.3	\$ 29.4	801	801	\$ 285.9	\$ 287.2
Calder	\$ 27.4	\$ 27.3	1,217	1,144	\$ 176.4	\$ 187.1
Miami Jai-Alai	\$ 22.9	\$ 23.7	1,048	1,048	\$ 170.9	\$ 177.3
Hialeah	\$ 20.1	\$ 21.4	882	862	\$ 178.7	\$ 193.2
Dania	\$ 10.5	\$ 10.6	500	500	\$ 164.7	\$ 167.2
TOTAL	\$ 200.0	\$ 204.2	7,757	7,673	\$ 201.8	\$ 208.3

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$ 161.48		228	50%	\$ 15.35	
2007-08	887	\$ 120.86	-25.2%	366	50%	\$ 19.62	27.8%
2008-09	834	\$ 137.60	13.8%	365	50%	\$ 20.94	6.8%
2009-10	849	\$ 153.62	11.6%	365	50%	\$ 23.80	13.7%
2010-11	853	\$ 174.11	13.3%	365	35%	\$ 18.97	-20.3%
2011-12	860	\$ 173.31	-0.5%	366	35%	\$ 19.09	0.6%
2012-13	862	\$ 157.70	-9.0%	358	35%	\$ 17.03	-10.8%

2013-14

Oct 2013	878	159.31	1.0%	365	35%	\$ 17.87	4.9%
Feb 2014	875	158.49	0.5%	365	35%	\$ 17.72	4.0%

2014-15

Oct 2013	878	150.54	-5.5%	365	35%	\$ 16.89	-5.5%
Feb 2014	873	150.56	-5.0%	365	35%	\$ 16.79	-5.2%

2015-16

Oct 2013	878	153.55	2.0%	366	35%	\$ 17.27	2.3%
Feb 2014	873	153.57	2.0%	366	35%	\$ 17.17	2.3%

2016-17

Oct 2013	878	156.93	2.2%	365	35%	\$ 17.60	1.9%
Feb 2014	873	156.95	2.2%	365	35%	\$ 17.50	1.9%

2017-18

Oct 2013	878	160.07	2.0%	365	35%	\$ 17.95	2.0%
Feb 2014	873	160.09	2.0%	365	35%	\$ 17.85	2.0%

2018-19

Oct 2013	878	163.11	1.9%	365	35%	\$ 18.30	1.9%
Feb 2014	873	163.13	1.9%	365	35%	\$ 18.19	1.9%

MARDI GRAS

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$ 215.88		185	50%	\$ 22.96	
2007-08	1239	\$ 174.43	-19.2%	366	50%	\$ 39.55	72.2%
2008-09	1440	\$ 129.04	-26.0%	365	50%	\$ 33.91	-14.3%
2009-10	1350	\$ 108.02	-16.3%	365	50%	\$ 26.61	-21.5%
2010-11	1128	\$ 128.54	19.0%	365	35%	\$ 18.52	-30.4%
2011-12	1075	\$ 139.99	8.9%	366	35%	\$ 19.28	4.1%
2012-13	1048	\$ 134.54	-3.9%	365	35%	\$ 18.01	-6.6%

2013-14

Oct 2013	1006	138.58	3.0%	365	35%	\$ 17.81	-1.1%
Feb 2014	1002	139.92	4.0%	365	35%	\$ 17.91	-0.6%

2014-15

Oct 2013	997	130.96	-5.5%	365	35%	\$ 16.68	-6.3%
Feb 2014	990	132.92	-5.0%	365	35%	\$ 16.81	-6.1%

2015-16

Oct 2013	997	133.58	2.0%	366	35%	\$ 17.06	2.3%
Feb 2014	990	135.58	2.0%	366	35%	\$ 17.19	2.3%

2016-17

Oct 2013	997	136.52	2.2%	365	35%	\$ 17.39	1.9%
Feb 2014	990	138.56	2.2%	365	35%	\$ 17.52	1.9%

2017-18

Oct 2013	997	139.25	2.0%	365	35%	\$ 17.74	2.0%
Feb 2014	990	141.33	2.0%	365	35%	\$ 17.87	2.0%

2018-19

Oct 2013	997	141.90	1.9%	365	35%	\$ 18.07	1.9%
Feb 2014	990	144.02	1.9%	365	35%	\$ 18.21	1.9%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$ 193.22		78	50%	\$ 11.30	
2007-08	1500	\$ 223.65	15.7%	366	50%	\$ 61.39	443.1%
2008-09	1474	\$ 182.30	-18.5%	365	50%	\$ 49.04	-20.1%
2009-10	1463	\$ 189.76	4.1%	365	50%	\$ 50.67	3.3%
2010-11	1452	\$ 201.46	6.2%	365	35%	\$ 37.37	-26.2%
2011-12	1448	\$ 228.06	13.2%	366	35%	\$ 42.30	13.2%
2012-13	1441	\$ 238.24	4.5%	365	35%	\$ 43.86	3.7%

2013-14

Oct 2013	1434	250.15	5.0%	365	35%	\$ 45.83	4.5%
Feb 2014	1443	256.10	7.5%	365	35%	\$ 47.21	7.6%

2014-15

Oct 2013	1434	260.16	4.0%	365	35%	\$ 47.66	4.0%
Feb 2014	1455	266.35	4.0%	365	35%	\$ 49.51	4.9%

2015-16

Oct 2013	1434	269.83	3.7%	366	35%	\$ 49.57	4.0%
Feb 2014	1455	276.20	3.7%	366	35%	\$ 51.48	4.0%

2016-17

Oct 2013	1434	277.33	2.8%	365	35%	\$ 50.80	2.5%
Feb 2014	1455	283.93	2.8%	365	35%	\$ 52.78	2.5%

2017-18

Oct 2013	1434	284.26	2.5%	365	35%	\$ 52.07	2.5%
Feb 2014	1455	291.03	2.5%	365	35%	\$ 54.10	2.5%

2018-19

Oct 2013	1434	291.37	2.5%	365	35%	\$ 53.38	2.5%
Feb 2014	1455	298.02	2.4%	365	35%	\$ 55.39	2.4%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$ 234.47		259	50%	\$ 22.29	
2010-11	787	\$ 254.05	8.3%	365	35%	\$ 25.54	14.6%
2011-12	786	\$ 279.70	10.1%	366	35%	\$ 28.16	10.3%
2012-13	799	\$ 259.50	-7.2%	365	35%	\$ 26.49	-5.9%

2013-14

Oct 2013	801	261.61	0.8%	365	35%	\$ 26.77	1.1%
Feb 2014	801	262.75	1.3%	365	35%	\$ 26.89	1.5%

2014-15

Oct 2013	801	263.88	0.9%	365	35%	\$ 27.00	0.9%
Feb 2014	801	265.03	0.9%	365	35%	\$ 27.12	0.9%

2015-16

Oct 2013	801	269.16	2.0%	366	35%	\$ 27.62	2.3%
Feb 2014	801	270.33	2.0%	366	35%	\$ 27.74	2.3%

2016-17

Oct 2013	801	275.08	2.2%	365	35%	\$ 28.15	1.9%
Feb 2014	801	276.28	2.2%	365	35%	\$ 28.27	1.9%

2017-18

Oct 2013	801	280.58	2.0%	365	35%	\$ 28.71	2.0%
Feb 2014	801	281.81	2.0%	365	35%	\$ 28.84	2.0%

2018-19

Oct 2013	801	285.91	1.9%	365	35%	\$ 29.26	1.9%
Feb 2014	801	287.16	1.9%	365	35%	\$ 29.38	1.9%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$ 148.04		160	50%	\$ 14.76	
2010-11	1177	\$ 163.96	10.8%	365	35%	\$ 24.65	67.1%
2011-12	1207	\$ 170.02	3.7%	366	35%	\$ 26.29	6.6%
2012-13	1211	\$ 163.99	-3.6%	365	35%	\$ 25.37	-3.5%

2013-14

Oct 2013	1217	169.57	3.4%	365	35%	\$ 26.36	3.9%
Feb 2014	1174	170.96	4.3%	365	35%	\$ 25.64	1.1%

2014-15

Oct 2013	1217	166.18	-2.0%	365	35%	\$ 25.84	-2.0%
Feb 2014	1144	172.67	1.0%	365	35%	\$ 25.23	-1.6%

2015-16

Oct 2013	1217	168.21	1.2%	366	35%	\$ 26.22	1.5%
Feb 2014	1144	176.12	2.0%	366	35%	\$ 25.81	2.3%

2016-17

Oct 2013	1217	171.20	1.8%	365	35%	\$ 26.62	1.5%
Feb 2014	1144	180.00	2.2%	365	35%	\$ 26.31	1.9%

2017-18

Oct 2013	1217	173.77	1.5%	365	35%	\$ 27.02	1.5%
Feb 2014	1144	183.60	2.0%	365	35%	\$ 26.83	2.0%

2018-19

Oct 2013	1217	176.38	1.5%	365	35%	\$ 27.42	1.5%
Feb 2014	1144	187.08	1.9%	365	35%	\$ 27.34	1.9%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$ 153.42		160	35%	\$ 8.84	
2012-13	1054	\$ 161.71	5.4%	365	35%	\$ 21.77	146.3%

2013-14

Oct 2013	1048	159.27	-1.5%	365	35%	\$ 21.32	-2.1%
Feb 2014	1048	163.33	1.0%	365	35%	\$ 21.87	0.4%

2014-15

Oct 2013	1048	157.70	-1.0%	365	35%	\$ 21.11	-1.0%
Feb 2014	1048	164.15	0.5%	365	35%	\$ 21.98	0.5%

2015-16

Oct 2013	1048	160.85	2.0%	366	35%	\$ 21.59	2.3%
Feb 2014	1048	166.94	1.7%	366	35%	\$ 22.41	2.0%

2016-17

Oct 2013	1048	164.39	2.2%	365	35%	\$ 22.01	1.9%
Feb 2014	1048	170.61	2.2%	365	35%	\$ 22.84	1.9%

2017-18

Oct 2013	1048	167.68	2.0%	365	35%	\$ 22.45	2.0%
Feb 2014	1048	174.02	2.0%	365	35%	\$ 23.30	2.0%

2018-19

Oct 2013	1048	170.86	1.9%	365	35%	\$ 22.88	1.9%
Feb 2014	1048	177.33	1.9%	365	35%	\$ 23.74	1.9%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							

2013-14

Oct 2013	882	161.83		291	35%	\$ 14.54	
Feb 2014	870	175.00		291	35%	\$ 15.51	

2014-15

Oct 2013	882	164.90	1.9%	365	35%	\$ 18.58	27.8%
Feb 2014	862	178.33	1.9%	365	35%	\$ 19.64	26.6%

2015-16

Oct 2013	882	168.20	2.0%	366	35%	\$ 19.00	2.3%
Feb 2014	862	181.89	2.0%	366	35%	\$ 20.08	2.3%

2016-17

Oct 2013	882	171.90	2.2%	365	35%	\$ 19.37	1.9%
Feb 2014	862	185.89	2.2%	365	35%	\$ 20.47	1.9%

2017-18

Oct 2013	882	175.34	2.0%	365	35%	\$ 19.76	2.0%
Feb 2014	862	189.61	2.0%	365	35%	\$ 20.88	2.0%

2018-19

Oct 2013	882	178.67	1.9%	365	35%	\$ 20.13	1.9%
Feb 2014	862	193.21	1.9%	365	35%	\$ 21.28	1.9%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							

2013-14

Oct 2013							
Feb 2014	500	152.00		61	35%	\$ 1.62	

2014-15

Oct 2013	500	152.00		365	35%	\$ 9.71	
Feb 2014	500	154.28	1.5%	365	35%	\$ 9.85	507.3%

2015-16

Oct 2013	500	155.04	2.0%	366	35%	\$ 9.93	2.3%
Feb 2014	500	157.37	2.0%	366	35%	\$ 10.08	2.3%

2016-17

Oct 2013	500	158.45	2.2%	365	35%	\$ 10.12	1.9%
Feb 2014	500	160.83	2.2%	365	35%	\$ 10.27	1.9%

2017-18

Oct 2013	500	161.62	2.0%	365	35%	\$ 10.32	2.0%
Feb 2014	500	164.04	2.0%	365	35%	\$ 10.48	2.0%

2018-19

Oct 2013	500	164.69	1.9%	365	35%	\$ 10.52	1.9%
Feb 2014	500	167.16	1.9%	365	35%	\$ 10.68	1.9%

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$ 190.88		50%	\$ 49.62		\$ 48.20
2007-08	3,626	\$ 182.19	-4.6%	50%	\$ 120.56	143.0%	\$ 122.26
2008-09	3,748	\$ 151.89	-16.6%	50%	\$ 103.90	-13.8%	\$ 104.44
2009-10	4,729	\$ 160.04	5.4%	50%	\$ 138.13	32.9%	\$ 136.49
2010-11	5,382	\$ 181.88	13.6%	35%	\$ 125.06	-9.5%	\$ 127.67
2011-12	5,826	\$ 191.17	5.1%	35%	\$ 143.96	15.1%	\$ 142.67
2012-13*	6,398	\$ 186.10	-2.7%	35%	\$ 152.53	6.0%	\$ 142.21

2013-14

Oct 2013	7,266	\$ 183.68	9.2%	35%	\$ 170.50	19.9%
Feb 2014	7,297	\$ 187.05	0.5%	35%	\$ 174.36	22.6%

2014-15

Oct 2013	7,757	\$ 185.14	0.8%	35%	\$ 183.47	7.6%
Feb 2014	7,673	\$ 190.70	2.0%	35%	\$ 186.93	7.2%

2015-16

Oct 2013	7,757	\$ 189.47	2.3%	35%	\$ 188.27	2.6%
Feb 2014	7,673	\$ 195.31	2.4%	35%	\$ 191.97	2.7%

2016-17

Oct 2013	7,757	\$ 193.81	2.3%	35%	\$ 192.06	2.0%
Feb 2014	7,673	\$ 199.92	2.4%	35%	\$ 195.97	2.1%

2017-18

Oct 2013	7,757	\$ 197.81	2.1%	35%	\$ 196.02	2.1%
Feb 2014	7,673	\$ 204.19	2.1%	35%	\$ 200.15	2.1%

2018-19

Oct 2013	7,757	\$ 201.78	2.0%	35%	\$ 199.95	2.0%
Feb 2014	7,673	\$ 208.34	2.0%	35%	\$ 204.22	2.0%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.