

**Revenue Estimating Conference
Slot Machine Revenues
December 3, 2018
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on December 3, 2018. Year-to-date tax collections for Fiscal Year 2018-19 were running slightly above expectation. After reviewing the year-over-year activity for each individual facility, annual growth for Fiscal Year 2018-19 was increased from 2.2% to 5.4% while out year growth rates remained virtually unchanged. The forecast change resulted in an additional \$6.1 to \$6.5 million in annual tax collections through Fiscal Year 2023-24.

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, expected to be completed no sooner than fall of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF). To the extent that the gaming activity shifts to one of the Tribe's facilities, payments made to the state by the Seminole Tribe under the 2010 Compact and deposited into General Revenue will increase, albeit by an amount lower than the direct loss attributable to the pari-mutuel facilities due to the difference between the tax rate on slot machine activity and the Tribe's revenue sharing agreement.

The details of the forecast and the changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	Aug 2018	Dec 2018	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	187.3	187.3	0.0
2016-17	191.6	191.6	0.0
2017-18	191.9	191.9	0.0
2018-19	196.1	202.2	6.1
2019-20	198.7	204.9	6.2
2020-21	201.2	207.4	6.2
2021-22	203.7	210.1	6.4
2022-23	206.3	212.6	6.3
2023-24	208.9	215.4	6.5

NOTE: The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This resulted in a one-time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections.

**Revenue Estimating Conference
Slot Machines Tax
December 2018**

TOTAL ALL FACILITIES						
	Tax		Weighted Machines (#)		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,397	5,397	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	7,166	7,166	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	7,710	7,710	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	6,947	6,947	\$ 216.22	\$ 216.22
2018-19	\$ 196.1	\$ 202.2	7,341	7,448	\$ 209.14	\$ 212.51
2019-20	\$ 198.7	\$ 204.9	7,341	7,448	\$ 211.30	\$ 214.76
2020-21	\$ 201.2	\$ 207.4	7,341	7,448	\$ 214.53	\$ 217.98
2021-22	\$ 203.7	\$ 210.1	7,341	7,448	\$ 217.23	\$ 220.81
2022-23	\$ 206.3	\$ 212.6	7,341	7,448	\$ 219.95	\$ 223.44
2023-24	\$ 208.9	\$ 215.4	7,341	7,448	\$ 222.72	\$ 226.38

% CHANGE						
	Tax		Weighted Machines (#)		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
2007-08	153.7%	153.7%	154.6%	154.6%	-4.8%	-4.8%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	14.1%	14.1%	13.3%	13.3%
2011-12	11.7%	11.7%	7.9%	7.9%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	9.8%	9.8%	-2.4%	-2.4%
2013-14	21.8%	21.8%	12.0%	12.0%	1.3%	1.3%
2014-15	5.2%	5.2%	1.2%	1.2%	4.0%	4.0%
2015-16	2.8%	2.8%	0.3%	0.3%	2.2%	2.2%
2016-17	2.3%	2.3%	6.0%	6.0%	-3.3%	-3.3%
2017-18	0.2%	0.2%	-9.9%	-9.9%	11.1%	11.1%
2018-19	2.2%	5.4%	5.7%	7.2%	-3.3%	-1.7%
2019-20	1.3%	1.3%	0.0%	0.0%	1.0%	1.1%
2020-21	1.3%	1.2%	0.0%	0.0%	1.5%	1.5%
2021-22	1.3%	1.3%	0.0%	0.0%	1.3%	1.3%
2022-23	1.3%	1.2%	0.0%	0.0%	1.3%	1.2%
2023-24	1.3%	1.3%	0.0%	0.0%	1.3%	1.3%

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, expected to be completed no sooner than fall of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF). To the extent that the gaming activity shifts to one of the Tribe's facilities, payments made to the state by the Seminole Tribe under the 2010 Compact and deposited into General Revenue will increase, albeit by an amount lower than the direct loss attributable to the pari-mutuel facilities.

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.

**Slot Machines Tax
December 2018**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

2006-07	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.9	\$ 190.9

2007-08	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.7	\$ 181.7

2008-09	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
TOTAL	\$ 104.4	\$ 104.4	3,748	3,748	\$ 151.9	\$ 151.9

2009-10	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
TOTAL	\$ 136.5	\$ 136.5	4,729	4,729	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

2010-11	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	5,397	5,397	\$ 181.4	\$ 181.4

2011-12	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 19.1	\$ 19.1	860	860	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.6	\$ 186.6

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 16.9	\$ 16.9	872	872	\$ 151.4	\$ 151.4
Big Easy	\$ 17.9	\$ 17.9	1,000	1,000	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	1,445	1,445	\$ 252.6	\$ 252.5
Magic City/Flagler	\$ 27.0	\$ 27.0	800	800	\$ 264.3	\$ 264.5
Calder	\$ 26.0	\$ 26.0	1,167	1,167	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	1,045	1,045	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	861	861	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	543	543	\$ 68.0	\$ 68.0
TOTAL	\$ 173.1	\$ 173.1	7,166	7,166	\$ 189.1	\$ 189.1

* Hialeah opened August 14, 2013, with collections beginning September 2013.

** Dania opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 17.2	\$ 17.2	852	852	\$ 158.5	\$ 158.5
Big Easy	\$ 16.8	\$ 16.8	967	967	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	1,456	1,456	\$ 272.1	\$ 272.1
Magic City/Flagler	\$ 28.0	\$ 28.0	801	801	\$ 273.7	\$ 273.7
Calder	\$ 25.8	\$ 25.8	1,103	1,103	\$ 183.3	\$ 183.3
Miami Jai-Alai	\$ 19.9	\$ 19.9	1,028	1,028	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	849	849	\$ 206.8	\$ 206.8
Dania**	\$ 1.3	\$ 1.3	528	528	\$ 54.2	\$ 54.2
TOTAL	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.7	\$ 196.7

** Dania closed on October 12, 2014.

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 16.7	\$ 16.7	782	782	\$ 166.5	\$ 166.5
Big Easy	\$ 16.5	\$ 16.5	905	905	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	1,450	1,450	\$ 270.3	\$ 270.3
Magic City/Flagler	\$ 29.4	\$ 29.4	802	802	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	1,095	1,095	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	1,036	1,036	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	868	868	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	881	881	\$ 76.6	\$ 76.6
TOTAL	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.1	\$ 201.1

** Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 16.0	\$ 16.0	763	763	\$ 165.1	\$ 165.1
Big Easy	\$ 15.6	\$ 15.6	886	886	\$ 138.5	\$ 138.5
Pompano	\$ 49.1	\$ 49.1	1,453	1,453	\$ 265.3	\$ 265.3
Magic City/Flagler	\$ 28.1	\$ 28.1	798	798	\$ 276.0	\$ 276.0
Calder	\$ 27.1	\$ 27.1	1,088	1,088	\$ 196.0	\$ 196.0
Miami Jai-Alai	\$ 22.1	\$ 22.1	1,034	1,034	\$ 168.1	\$ 168.1
Hialeah	\$ 25.5	\$ 25.5	862	862	\$ 231.7	\$ 231.7
Dania	\$ 7.9	\$ 7.9	843	843	\$ 73.7	\$ 73.7
TOTAL	\$ 191.6	\$ 191.6	7,710	7,710	\$ 194.5	\$ 194.5

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 19.5	\$ 19.5	757	757	\$ 203.4	\$ 203.4
Big Easy	\$ 4.0	\$ 4.0	731	731	\$ 134.5	\$ 134.5
Pompano	\$ 44.7	\$ 44.7	1,460	1,460	\$ 242.1	\$ 242.1
Magic City/Flagler	\$ 31.3	\$ 31.3	795	795	\$ 308.7	\$ 308.7
Calder	\$ 30.3	\$ 30.3	1,099	1,099	\$ 221.0	\$ 221.0
Miami Jai-Alai	\$ 24.5	\$ 24.5	1,022	1,022	\$ 189.9	\$ 189.9
Hialeah	\$ 27.2	\$ 27.2	871	871	\$ 248.9	\$ 248.9
Dania	\$ 10.4	\$ 10.4	798	798	\$ 103.7	\$ 103.7
TOTAL	\$ 191.9	\$ 191.9	6,947	6,947	\$ 216.2	\$ 216.2

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 17.5	\$ 17.3	757	737	\$ 181.1	\$ 183.7
Big Easy	\$ 11.9	\$ 10.3	540	631	\$ 172.4	\$ 127.8
Pompano	\$ 44.0	\$ 43.6	1,460	1,466	\$ 235.9	\$ 232.8
Magic City/Flagler	\$ 30.2	\$ 33.7	797	816	\$ 296.9	\$ 323.3
Calder	\$ 30.2	\$ 32.5	1,096	1,145	\$ 215.5	\$ 222.2
Miami Jai-Alai	\$ 23.7	\$ 24.3	1,022	1,012	\$ 181.2	\$ 188.0
Hialeah	\$ 28.5	\$ 28.9	871	857	\$ 256.5	\$ 264.0
Dania	\$ 10.1	\$ 11.6	798	784	\$ 99.5	\$ 115.8
TOTAL	\$ 196.1	\$ 202.2	7,341	7,448	\$ 209.1	\$ 212.5

2019-20	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 17.7	\$ 17.5	757	737	\$ 182.3	\$ 185.4
Big Easy	\$ 12.0	\$ 10.4	540	631	\$ 173.5	\$ 128.7
Pompano	\$ 44.4	\$ 44.0	1,460	1,466	\$ 237.6	\$ 234.3
Magic City/Flagler	\$ 30.7	\$ 34.2	797	816	\$ 300.5	\$ 327.2
Calder	\$ 30.6	\$ 33.0	1,096	1,145	\$ 218.2	\$ 225.0
Miami Jai-Alai	\$ 24.0	\$ 24.7	1,022	1,012	\$ 183.3	\$ 190.5
Hialeah	\$ 29.0	\$ 29.4	871	857	\$ 259.6	\$ 267.8
Dania	\$ 10.3	\$ 11.7	798	784	\$ 100.9	\$ 116.5
TOTAL	\$ 198.7	\$ 204.9	7,341	7,448	\$ 211.3	\$ 214.8

2020-21	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 17.9	\$ 17.6	757	737	\$ 184.7	\$ 186.9
Big Easy	\$ 12.1	\$ 10.5	540	631	\$ 175.7	\$ 130.3
Pompano	\$ 44.9	\$ 44.4	1,460	1,466	\$ 240.6	\$ 237.1
Magic City/Flagler	\$ 31.1	\$ 34.7	797	816	\$ 305.8	\$ 332.9
Calder	\$ 31.1	\$ 33.5	1,096	1,145	\$ 222.0	\$ 229.0
Miami Jai-Alai	\$ 24.2	\$ 25.0	1,022	1,012	\$ 185.7	\$ 193.4
Hialeah	\$ 29.4	\$ 29.8	871	857	\$ 264.2	\$ 272.2
Dania	\$ 10.5	\$ 11.9	798	784	\$ 102.7	\$ 118.8
TOTAL	\$ 201.2	\$ 207.4	7,341	7,448	\$ 214.5	\$ 218.0

2021-22	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 18.0	\$ 17.8	757	737	\$ 186.5	\$ 189.1
Big Easy	\$ 12.3	\$ 10.6	540	631	\$ 177.6	\$ 131.5
Pompano	\$ 45.3	\$ 44.9	1,460	1,466	\$ 243.0	\$ 239.7
Magic City/Flagler	\$ 31.6	\$ 35.2	797	816	\$ 310.5	\$ 337.7
Calder	\$ 31.6	\$ 34.0	1,096	1,145	\$ 225.3	\$ 232.4
Miami Jai-Alai	\$ 24.5	\$ 25.2	1,022	1,012	\$ 187.5	\$ 194.9
Hialeah	\$ 29.8	\$ 30.3	871	857	\$ 268.2	\$ 276.8
Dania	\$ 10.6	\$ 12.1	798	784	\$ 104.3	\$ 120.8
TOTAL	\$ 203.7	\$ 210.1	7,341	7,448	\$ 217.2	\$ 220.8

2022-23	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 18.2	\$ 18.0	757	737	\$ 188.4	\$ 191.2
Big Easy	\$ 12.4	\$ 10.7	540	631	\$ 179.3	\$ 132.7
Pompano	\$ 45.8	\$ 45.3	1,460	1,466	\$ 245.4	\$ 241.9
Magic City/Flagler	\$ 32.1	\$ 35.7	797	816	\$ 315.1	\$ 342.5
Calder	\$ 32.0	\$ 34.5	1,096	1,145	\$ 228.8	\$ 235.9
Miami Jai-Alai	\$ 24.7	\$ 25.4	1,022	1,012	\$ 189.4	\$ 196.5
Hialeah	\$ 30.3	\$ 30.7	871	857	\$ 272.2	\$ 280.4
Dania	\$ 11.0	\$ 12.4	798	784	\$ 107.1	\$ 123.5
TOTAL	\$ 206.3	\$ 212.6	7,341	7,448	\$ 219.9	\$ 223.4

2023-24	Tax		Number of Machines		Income Per Machine per Day	
	Aug-18	Dec-18	Aug-18	Dec-18	Aug-18	Dec-18
Gulf Stream	\$ 18.4	\$ 18.2	757	737	\$ 189.7	\$ 192.8
Big Easy	\$ 12.5	\$ 10.8	540	631	\$ 180.6	\$ 133.6
Pompano	\$ 46.2	\$ 45.8	1,460	1,466	\$ 247.2	\$ 243.9
Magic City/Flagler	\$ 32.6	\$ 36.3	797	816	\$ 319.0	\$ 347.3
Calder	\$ 32.5	\$ 35.0	1,096	1,145	\$ 231.5	\$ 238.6
Miami Jai-Alai	\$ 25.0	\$ 25.7	1,022	1,012	\$ 190.8	\$ 198.2
Hialeah	\$ 30.8	\$ 31.2	871	857	\$ 275.6	\$ 284.2
Dania	\$ 11.0	\$ 12.4	798	784	\$ 107.1	\$ 123.5
TOTAL	\$ 208.9	\$ 215.4	7,341	7,448	\$ 222.7	\$ 226.4

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%

2018-19

Aug 2018	757	181.06	-11.0%	365	35%	\$17.51	-10.0%
Dec 2018	737	183.75	-9.7%	365	35%	\$17.30	-11.1%

2019-20

Aug 2018	757	182.32	0.7%	366	35%	\$17.68	1.0%
Dec 2018	737	185.36	0.9%	366	35%	\$17.50	1.2%

2020-21

Aug 2018	757	184.68	1.3%	365	35%	\$17.86	1.0%
Dec 2018	737	186.93	0.8%	365	35%	\$17.60	0.6%

2021-22

Aug 2018	757	186.54	1.0%	365	35%	\$18.04	1.0%
Dec 2018	737	189.06	1.1%	365	35%	\$17.80	1.1%

2022-23

Aug 2018	757	188.40	1.0%	365	35%	\$18.22	1.0%
Dec 2018	737	191.18	1.1%	365	35%	\$18.00	1.1%

2023-24

Aug 2018	757	189.75	0.7%	366	35%	\$18.40	1.0%
Dec 2018	737	192.78	0.8%	366	35%	\$18.20	1.1%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%

2018-19

Aug 2018	540	172.36	28.1%	365	35%	\$ 11.89	197.8%
Dec 2018	631	127.78	-5.0%	365	35%	\$ 10.30	157.9%

2019-20

Aug 2018	540	173.48	0.6%	366	35%	\$ 12.00	0.9%
Dec 2018	631	128.66	0.7%	366	35%	\$ 10.40	1.0%

2020-21

Aug 2018	540	175.69	1.3%	365	35%	\$ 12.12	1.0%
Dec 2018	631	130.26	1.2%	365	35%	\$ 10.50	1.0%

2021-22

Aug 2018	540	177.57	1.1%	365	35%	\$ 12.25	1.1%
Dec 2018	631	131.50	1.0%	365	35%	\$ 10.60	1.0%

2022-23

Aug 2018	540	179.31	1.0%	365	35%	\$ 12.37	1.0%
Dec 2018	631	132.74	0.9%	365	35%	\$ 10.70	0.9%

2023-24

Aug 2018	540	180.56	0.7%	366	35%	\$ 12.49	1.0%
Dec 2018	631	133.61	0.7%	366	35%	\$ 10.80	0.9%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%

2018-19

Aug 2018	797	\$296.91	-3.8%	365	35%	\$30.23	-3.3%
Dec 2018	816	\$323.28	4.7%	365	35%	\$33.70	7.8%

2019-20

Aug 2018	797	\$300.50	1.2%	366	35%	\$30.68	1.5%
Dec 2018	816	\$327.18	1.2%	366	35%	\$34.20	1.5%

2020-21

Aug 2018	797	\$305.84	1.8%	365	35%	\$31.14	1.5%
Dec 2018	816	\$332.87	1.7%	365	35%	\$34.70	1.5%

2021-22

Aug 2018	797	\$310.46	1.5%	365	35%	\$31.61	1.5%
Dec 2018	816	\$337.67	1.4%	365	35%	\$35.20	1.4%

2022-23

Aug 2018	797	\$315.08	1.5%	365	35%	\$32.08	1.5%
Dec 2018	816	\$342.47	1.4%	365	35%	\$35.70	1.4%

2023-24

Aug 2018	797	\$319.01	1.3%	366	35%	\$32.57	1.5%
Dec 2018	816	\$347.27	1.4%	366	35%	\$36.30	1.7%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%

2018-19

Aug 2018	1096	\$215.48	-2.5%	365	35%	\$30.17	-0.6%
Dec 2018	1145	\$222.19	0.6%	365	35%	\$32.50	7.1%

2019-20

Aug 2018	1096	\$218.17	1.2%	366	35%	\$30.63	1.5%
Dec 2018	1145	\$224.99	1.3%	366	35%	\$33.00	1.5%

2020-21

Aug 2018	1096	\$222.05	1.8%	365	35%	\$31.09	1.5%
Dec 2018	1145	\$229.02	1.8%	365	35%	\$33.50	1.5%

2021-22

Aug 2018	1096	\$225.33	1.5%	365	35%	\$31.55	1.5%
Dec 2018	1145	\$232.44	1.5%	365	35%	\$34.00	1.5%

2022-23

Aug 2018	1096	\$228.76	1.5%	365	35%	\$32.03	1.5%
Dec 2018	1145	\$235.86	1.5%	365	35%	\$34.50	1.5%

2023-24

Aug 2018	1096	\$231.49	1.2%	366	35%	\$32.50	1.5%
Dec 2018	1145	\$238.62	1.2%	366	35%	\$35.00	1.4%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%

2018-19

Aug 2018	1460	\$235.85	-2.6%	365	35%	\$43.99	-1.5%
Dec 2018	1466	\$232.80	-3.8%	365	35%	\$43.60	-2.4%

2019-20

Aug 2018	1460	\$237.56	0.7%	366	35%	\$44.43	1.0%
Dec 2018	1466	\$234.30	0.6%	366	35%	\$44.00	0.9%

2020-21

Aug 2018	1460	\$240.57	1.3%	365	35%	\$44.87	1.0%
Dec 2018	1466	\$237.08	1.2%	365	35%	\$44.40	0.9%

2021-22

Aug 2018	1460	\$242.98	1.0%	365	35%	\$45.32	1.0%
Dec 2018	1466	\$239.75	1.1%	365	35%	\$44.90	1.1%

2022-23

Aug 2018	1460	\$245.40	1.0%	365	35%	\$45.77	1.0%
Dec 2018	1466	\$241.88	0.9%	365	35%	\$45.30	0.9%

2023-24

Aug 2018	1460	\$247.18	0.7%	366	35%	\$46.23	1.0%
Dec 2018	1466	\$243.88	0.8%	366	35%	\$45.80	1.1%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%

2018-19

Aug 2018	1022	\$181.22	-4.6%	365	35%	\$23.66	-3.5%
Dec 2018	1012	\$187.96	-1.0%	365	35%	\$24.30	-0.9%

2019-20

Aug 2018	1022	\$183.32	1.2%	366	35%	\$24.00	1.4%
Dec 2018	1012	\$190.53	1.4%	366	35%	\$24.70	1.6%

2020-21

Aug 2018	1022	\$185.66	1.3%	365	35%	\$24.24	1.0%
Dec 2018	1012	\$193.37	1.5%	365	35%	\$25.00	1.2%

2021-22

Aug 2018	1022	\$187.50	1.0%	365	35%	\$24.48	1.0%
Dec 2018	1012	\$194.92	0.8%	365	35%	\$25.20	0.8%

2022-23

Aug 2018	1022	\$189.41	1.0%	365	35%	\$24.73	1.0%
Dec 2018	1012	\$196.47	0.8%	365	35%	\$25.40	0.8%

2023-24

Aug 2018	1022	\$190.81	0.7%	366	35%	\$24.98	1.0%
Dec 2018	1012	\$198.25	0.9%	366	35%	\$25.70	1.2%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%

2018-19

Aug 2018	871	\$256.49	3.1%	365	35%	\$28.54	4.8%
Dec 2018	857	\$263.97	6.1%	365	35%	\$28.90	6.1%

2019-20

Aug 2018	871	\$259.65	1.2%	366	35%	\$28.97	1.5%
Dec 2018	857	\$267.80	1.5%	366	35%	\$29.40	1.7%

2020-21

Aug 2018	871	\$264.22	1.8%	365	35%	\$29.40	1.5%
Dec 2018	857	\$272.19	1.6%	365	35%	\$29.80	1.4%

2021-22

Aug 2018	871	\$268.18	1.5%	365	35%	\$29.84	1.5%
Dec 2018	857	\$276.76	1.7%	365	35%	\$30.30	1.7%

2022-23

Aug 2018	871	\$272.22	1.5%	365	35%	\$30.29	1.5%
Dec 2018	857	\$280.41	1.3%	365	35%	\$30.70	1.3%

2023-24

Aug 2018	871	\$275.60	1.2%	366	35%	\$30.75	1.5%
Dec 2018	857	\$284.20	1.4%	366	35%	\$31.20	1.6%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%

2018-19

Aug 2018	798	\$99.47	-4.1%	365	35%	\$10.14	-2.8%
Dec 2018	784	\$115.82	11.7%	365	35%	\$11.60	11.2%

2019-20

Aug 2018	798	\$100.86	1.4%	366	35%	\$10.31	1.7%
Dec 2018	784	\$116.50	0.6%	366	35%	\$11.70	0.9%

2020-21

Aug 2018	798	\$102.70	1.8%	365	35%	\$10.47	1.6%
Dec 2018	784	\$118.81	2.0%	365	35%	\$11.90	1.7%

2021-22

Aug 2018	798	\$104.27	1.5%	365	35%	\$10.63	1.5%
Dec 2018	784	\$120.81	1.7%	365	35%	\$12.10	1.7%

2022-23

Aug 2018	798	\$105.74	1.4%	365	35%	\$10.78	1.4%
Dec 2018	784	\$122.81	1.7%	365	35%	\$12.30	1.7%

2023-24

Aug 2018	798	\$107.12	2.7%	366	35%	\$10.95	1.6%
Dec 2018	784	\$123.47	2.2%	366	35%	\$12.40	0.8%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.28
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90

2018-19

Aug 2018	7,341	\$209.14	-3.3%	35%	\$196.13	2.2%
Dec 2018	7,448	\$212.51	-1.7%	35%	\$202.20	5.4%

2019-20

Aug 2018	7,341	\$211.30	1.0%	35%	\$198.70	1.3%
Dec 2018	7,448	\$214.76	1.1%	35%	\$204.90	1.3%

2020-21

Aug 2018	7,341	\$214.53	1.5%	35%	\$201.19	1.3%
Dec 2018	7,448	\$217.98	1.5%	35%	\$207.40	1.2%

2021-22

Aug 2018	7,341	\$217.23	1.3%	35%	\$203.72	1.3%
Dec 2018	7,448	\$220.81	1.3%	35%	\$210.10	1.3%

2022-23

Aug 2018	7,341	\$219.95	1.3%	35%	\$206.27	1.3%
Dec 2018	7,448	\$223.44	1.2%	35%	\$212.60	1.2%

2023-24

Aug 2018	7,341	\$222.72	1.3%	35%	\$208.87	1.3%
Dec 2018	7,448	\$226.38	1.3%	35%	\$215.40	1.3%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.