

**Revenue Estimating Conference  
Slot Machine Revenues  
December 4, 2019  
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on December 4, 2019. Year-to-date tax collections for Fiscal Year 2019-20 were \$0.6 million below estimate. After reviewing the year-over-year activity for each individual facility, the Conference made minor adjustments to revenues from different individual facilities but made no changes to the overall forecast.

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, which was completed in October of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF).

The details of the forecast and the changes are shown in the table below.

Slot Machines Tax Collections			
Millions of \$			
	July 2019	Dec 2019	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	187.3	187.3	0.0
2016-17	191.6	191.6	0.0
2017-18	191.9	191.9	0.0
2018-19	201.1	201.1	0.0
2019-20	203.5	203.5	0.0
2020-21	206.0	206.0	0.0
2021-22	208.5	208.5	0.0
2022-23	211.1	211.1	0.0
2023-24	213.7	213.7	0.0
2024-25	216.3	216.3	0.0

**Revenue Estimating Conference  
Slot Machines Tax  
December 2019**

<b>TOTAL ALL FACILITIES</b>						
	<b>Tax</b>		<b>Weighted Machines (#)</b>		<b>Income Per Machine per Day</b>	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,397	5,397	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	7,166	7,166	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	7,710	7,710	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	6,947	6,947	\$ 216.22	\$ 216.22
2018-19	\$ 201.1	\$ 201.1	7,466	7,466	\$ 210.89	\$ 210.89
2019-20	\$ 203.5	\$ 203.5	7,466	7,479	\$ 212.78	\$ 212.41
2020-21	\$ 206.0	\$ 206.0	7,466	7,479	\$ 215.98	\$ 215.60
2021-22	\$ 208.5	\$ 208.5	7,466	7,479	\$ 218.63	\$ 218.25
2022-23	\$ 211.1	\$ 211.1	7,466	7,479	\$ 221.31	\$ 220.92
2023-24	\$ 213.7	\$ 213.7	7,466	7,479	\$ 224.02	\$ 223.63
2024-25	\$ 216.3	\$ 216.3	7,466	7,479	\$ 226.77	\$ 226.38

<b>% CHANGE</b>						
	<b>Tax</b>		<b>Weighted Machines (#)</b>		<b>Income Per Machine per Day</b>	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
2007-08	153.7%	153.7%	154.6%	154.6%	-4.8%	-4.8%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	14.1%	14.1%	13.3%	13.3%
2011-12	11.7%	11.7%	7.9%	7.9%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	9.8%	9.8%	-2.4%	-2.4%
2013-14	21.8%	21.8%	12.0%	12.0%	1.3%	1.3%
2014-15	5.2%	5.2%	1.2%	1.2%	4.0%	4.0%
2015-16	2.8%	2.8%	0.3%	0.3%	2.2%	2.2%
2016-17	2.3%	2.3%	6.0%	6.0%	-3.3%	-3.3%
2017-18	0.2%	0.2%	-9.9%	-9.9%	11.1%	11.1%
2018-19	4.8%	4.8%	7.5%	7.5%	-2.5%	-2.5%
2019-20	1.2%	1.2%	0.0%	0.2%	0.9%	0.7%
2020-21	1.2%	1.2%	0.0%	0.0%	1.5%	1.5%
2021-22	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2022-23	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2023-24	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2024-25	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, which was completed in October of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF).

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.

**Slot Machines Tax  
December 2019**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
<b>TOTAL</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>3,748</b>	<b>3,748</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
<b>TOTAL</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>4,729</b>	<b>4,729</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>

\* Open for part of fiscal year 2009-10

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,397</b>	<b>5,397</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 19.1	\$ 19.1	860	860	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
<b>TOTAL</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>5,826</b>	<b>5,826</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>

\* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
<b>TOTAL</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>6,398</b>	<b>6,398</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 16.9	\$ 16.9	872	872	\$ 151.4	\$ 151.4
Big Easy	\$ 17.9	\$ 17.9	1,000	1,000	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	1,445	1,445	\$ 252.6	\$ 252.6
Magic City/Flagler	\$ 27.0	\$ 27.0	800	800	\$ 264.5	\$ 264.5
Calder	\$ 26.0	\$ 26.0	1,167	1,167	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	1,045	1,045	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	861	861	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	543	543	\$ 68.0	\$ 68.0
<b>TOTAL</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>7,166</b>	<b>7,166</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>

\* Hialeah opened August 14, 2013, with collections beginning September 2013.

\*\* Dania opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 17.2	\$ 17.2	852	852	\$ 158.4	\$ 158.4
Big Easy	\$ 16.8	\$ 16.8	967	967	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	1,456	1,456	\$ 272.2	\$ 272.2
Magic City/Flagler	\$ 28.0	\$ 28.0	801	801	\$ 273.8	\$ 273.8
Calder	\$ 25.8	\$ 25.8	1,103	1,103	\$ 183.3	\$ 183.3
Miami Jai-Alai	\$ 19.9	\$ 19.9	1,028	1,028	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	849	849	\$ 206.8	\$ 206.8
Dania**	\$ 1.3	\$ 1.3	528	528	\$ 54.2	\$ 54.2
<b>TOTAL</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>7,250</b>	<b>7,250</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>

\*\* Dania closed on October 12, 2014.

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 16.7	\$ 16.7	782	782	\$ 166.5	\$ 166.5
Big Easy	\$ 16.5	\$ 16.5	905	905	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	1,450	1,450	\$ 270.3	\$ 270.3
Magic City/Flagler	\$ 29.4	\$ 29.4	802	802	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	1,095	1,095	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	1,036	1,036	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	868	868	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	881	881	\$ 76.6	\$ 76.6
<b>TOTAL</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>7,273</b>	<b>7,273</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>

\*\* Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 16.0	\$ 16.0	763	763	\$ 165.1	\$ 165.1
Big Easy	\$ 15.6	\$ 15.6	886	886	\$ 138.5	\$ 138.5
Pompano	\$ 49.1	\$ 49.1	1,453	1,453	\$ 265.3	\$ 265.3
Magic City/Flagler	\$ 28.1	\$ 28.1	798	798	\$ 276.0	\$ 276.0
Calder	\$ 27.1	\$ 27.1	1,088	1,088	\$ 196.0	\$ 196.0
Miami Jai-Alai	\$ 22.1	\$ 22.1	1,034	1,034	\$ 168.1	\$ 168.1
Hialeah	\$ 25.5	\$ 25.5	862	862	\$ 231.7	\$ 231.7
Dania	\$ 7.9	\$ 7.9	843	843	\$ 73.7	\$ 73.7
<b>TOTAL</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>7,710</b>	<b>7,710</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 19.5	\$ 19.5	757	757	\$ 203.4	\$ 203.4
Big Easy	\$ 4.0	\$ 4.0	731	731	\$ 134.5	\$ 134.5
Pompano	\$ 44.7	\$ 44.7	1,460	1,460	\$ 242.1	\$ 242.1
Magic City/Flagler	\$ 31.3	\$ 31.3	795	795	\$ 308.7	\$ 308.7
Calder	\$ 30.3	\$ 30.3	1,099	1,099	\$ 221.0	\$ 221.0
Miami Jai-Alai	\$ 24.5	\$ 24.5	1,022	1,022	\$ 189.9	\$ 189.9
Hialeah	\$ 27.2	\$ 27.2	871	871	\$ 248.9	\$ 248.9
Dania	\$ 10.4	\$ 10.4	798	798	\$ 103.7	\$ 103.7
<b>TOTAL</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>6,947</b>	<b>6,947</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	#REF!	\$ 16.8	733	733	\$ 179.7	\$ 179.7
Big Easy	\$ -	\$ 10.5	681	681	\$ 120.7	\$ 120.7
Pompano	\$ -	\$ 43.2	1,461	1,461	\$ 231.4	\$ 231.4
Magic City/Flagler	\$ -	\$ 34.5	817	817	\$ 330.3	\$ 330.3
Calder	\$ -	\$ 32.3	1,150	1,150	\$ 219.7	\$ 219.7
Miami Jai-Alai	\$ -	\$ 23.9	1,013	1,013	\$ 184.3	\$ 184.3
Hialeah	\$ -	\$ 28.6	857	857	\$ 261.0	\$ 261.0
Dania	\$ -	\$ 11.4	754	754	\$ 118.8	\$ 118.8
TOTAL	\$ 201.1	\$ 201.1	7,466	7,466	\$ 210.9	\$ 210.9

2019-20	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 16.2	\$ 15.3	733	729	\$ 173.0	\$ 163.4
Big Easy	\$ 10.9	\$ 11.9	681	708	\$ 125.2	\$ 131.4
Pompano	\$ 42.5	\$ 42.5	1,461	1,453	\$ 227.1	\$ 228.4
Magic City/Flagler	\$ 36.2	\$ 36.2	817	816	\$ 345.6	\$ 346.0
Calder	\$ 32.7	\$ 32.7	1,150	1,136	\$ 222.2	\$ 224.9
Miami Jai-Alai	\$ 24.1	\$ 24.1	1,013	1,014	\$ 185.7	\$ 185.5
Hialeah	\$ 28.9	\$ 28.9	857	865	\$ 263.6	\$ 261.2
Dania	\$ 11.9	\$ 11.9	754	758	\$ 123.0	\$ 122.4
TOTAL	\$ 203.5	\$ 203.5	7,466	7,479	\$ 212.8	\$ 212.4

2020-21	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 16.4	\$ 15.4	733	729	\$ 175.2	\$ 165.4
Big Easy	\$ 11.1	\$ 12.1	681	708	\$ 127.5	\$ 133.7
Pompano	\$ 42.9	\$ 42.9	1,461	1,453	\$ 230.0	\$ 231.3
Magic City/Flagler	\$ 36.7	\$ 36.7	817	816	\$ 351.7	\$ 352.2
Calder	\$ 33.2	\$ 33.2	1,150	1,136	\$ 226.1	\$ 228.9
Miami Jai-Alai	\$ 24.3	\$ 24.3	1,013	1,014	\$ 188.1	\$ 187.9
Hialeah	\$ 29.2	\$ 29.2	857	865	\$ 267.0	\$ 264.5
Dania	\$ 12.1	\$ 12.1	754	758	\$ 125.2	\$ 124.6
TOTAL	\$ 206.0	\$ 206.0	7,466	7,479	\$ 216.0	\$ 215.6

2021-22	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 16.6	\$ 15.6	733	729	\$ 177.0	\$ 167.0
Big Easy	\$ 11.3	\$ 12.3	681	708	\$ 129.4	\$ 135.7
Pompano	\$ 43.4	\$ 43.4	1,461	1,453	\$ 232.3	\$ 233.6
Magic City/Flagler	\$ 37.3	\$ 37.3	817	816	\$ 357.0	\$ 357.4
Calder	\$ 33.7	\$ 33.7	1,150	1,136	\$ 229.5	\$ 232.4
Miami Jai-Alai	\$ 24.6	\$ 24.6	1,013	1,014	\$ 190.0	\$ 189.8
Hialeah	\$ 29.5	\$ 29.5	857	865	\$ 269.6	\$ 267.1
Dania	\$ 12.2	\$ 12.2	754	758	\$ 127.1	\$ 126.4
TOTAL	\$ 208.5	\$ 208.5	7,466	7,479	\$ 218.6	\$ 218.2

2022-23	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 16.7	\$ 15.7	733	729	\$ 178.7	\$ 168.6
Big Easy	\$ 11.4	\$ 12.5	681	708	\$ 131.3	\$ 137.7
Pompano	\$ 43.8	\$ 43.8	1,461	1,453	\$ 234.7	\$ 236.0
Magic City/Flagler	\$ 37.8	\$ 37.8	817	816	\$ 362.4	\$ 362.8
Calder	\$ 34.2	\$ 34.2	1,150	1,136	\$ 233.0	\$ 235.8
Miami Jai-Alai	\$ 24.8	\$ 24.8	1,013	1,014	\$ 191.9	\$ 191.7
Hialeah	\$ 29.8	\$ 29.8	857	865	\$ 272.3	\$ 269.8
Dania	\$ 12.4	\$ 12.6	754	758	\$ 130.6	\$ 129.9
TOTAL	\$ 211.1	\$ 211.1	7,466	7,479	\$ 221.3	\$ 220.9

2023-24	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 16.9	\$ 15.9	733	729	\$ 180.0	\$ 169.8
Big Easy	\$ 11.6	\$ 12.6	681	708	\$ 132.9	\$ 139.4
Pompano	\$ 44.2	\$ 44.2	1,461	1,453	\$ 236.4	\$ 237.7
Magic City/Flagler	\$ 38.4	\$ 38.4	817	816	\$ 366.8	\$ 367.2
Calder	\$ 34.7	\$ 34.7	1,150	1,136	\$ 235.8	\$ 238.7
Miami Jai-Alai	\$ 25.1	\$ 25.1	1,013	1,014	\$ 193.3	\$ 193.1
Hialeah	\$ 30.1	\$ 30.1	857	865	\$ 274.3	\$ 271.8
Dania	\$ 12.6	\$ 12.6	754	758	\$ 130.6	\$ 129.9
TOTAL	\$ 213.7	\$ 213.7	7,466	7,479	\$ 224.0	\$ 223.6

2024-25	Tax		Number of Machines		Income Per Machine per Day	
	Jul-19	Dec-19	Jul-19	Dec-19	Jul-19	Dec-19
Gulf Stream	\$ 17.1	\$ 16.0	733	729	\$ 182.3	\$ 171.9
Big Easy	\$ 11.8	\$ 12.8	681	708	\$ 135.3	\$ 141.9
Pompano	\$ 44.7	\$ 44.7	1,461	1,453	\$ 239.4	\$ 240.7
Magic City/Flagler	\$ 39.0	\$ 39.0	817	816	\$ 373.3	\$ 373.8
Calder	\$ 35.3	\$ 35.3	1,150	1,136	\$ 240.0	\$ 243.0
Miami Jai-Alai	\$ 25.3	\$ 25.3	1,013	1,014	\$ 195.7	\$ 195.5
Hialeah	\$ 30.4	\$ 30.4	857	865	\$ 277.8	\$ 275.2
Dania	\$ 12.8	\$ 12.8	754	758	\$ 132.9	\$ 132.2
TOTAL	\$ 216.3	\$ 216.3	7,466	7,479	\$ 226.8	\$ 226.4

## GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%

### 2019-20

July 2019	733	173.00	-3.7%	366	35%	\$16.24	-3.4%
Dec 2019	729	163.38	-9.1%	366	35%	\$15.26	-9.3%

### 2020-21

July 2019	733	175.22	1.3%	365	35%	\$16.41	1.0%
Dec 2019	729	165.42	1.2%	365	35%	\$15.41	1.0%

### 2021-22

July 2019	733	176.97	1.0%	365	35%	\$16.57	1.0%
Dec 2019	729	167.01	1.0%	365	35%	\$15.55	1.0%

### 2022-23

July 2019	733	178.74	1.0%	365	35%	\$16.74	1.0%
Dec 2019	729	168.63	1.0%	365	35%	\$15.70	1.0%

### 2023-24

July 2019	733	180.03	0.7%	366	35%	\$16.90	1.0%
Dec 2019	729	169.79	0.7%	366	35%	\$15.86	1.0%

### 2024-25

July 2019	733	182.33	1.3%	365	35%	\$17.07	1.0%
Dec 2019	729	171.91	1.2%	365	35%	\$16.01	1.0%

**BIG EASY**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%

**2019-20**

July 2019	681	125.25	3.7%	366	35%	\$ 10.93	4.0%
Dec 2019	708	131.35	8.8%	366	35%	\$ 11.91	13.4%

**2020-21**

July 2019	681	127.47	1.8%	365	35%	\$ 11.09	1.5%
Dec 2019	708	133.69	1.8%	365	35%	\$ 12.09	1.5%

**2021-22**

July 2019	681	129.38	1.5%	365	35%	\$ 11.26	1.5%
Dec 2019	708	135.70	1.5%	365	35%	\$ 12.27	1.5%

**2022-23**

July 2019	681	131.33	1.5%	365	35%	\$ 11.43	1.5%
Dec 2019	708	137.73	1.5%	365	35%	\$ 12.46	1.5%

**2023-24**

July 2019	681	132.93	1.2%	366	35%	\$ 11.60	1.5%
Dec 2019	708	139.41	1.2%	366	35%	\$ 12.64	1.5%

**2024-25**

July 2019	681	135.30	1.8%	365	35%	\$ 11.77	1.5%
Dec 2019	708	141.89	1.8%	365	35%	\$ 12.83	1.5%

**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%

**2019-20**

July 2019	817	\$345.58	4.6%	366	35%	\$36.17	4.9%
Dec 2019	816	\$346.01	4.8%	366	35%	\$36.17	4.9%

**2020-21**

July 2019	817	\$351.73	1.8%	365	35%	\$36.71	1.5%
Dec 2019	816	\$352.16	1.8%	365	35%	\$36.71	1.5%

**2021-22**

July 2019	817	\$357.00	1.5%	365	35%	\$37.26	1.5%
Dec 2019	816	\$357.44	1.5%	365	35%	\$37.26	1.5%

**2022-23**

July 2019	817	\$362.36	1.5%	365	35%	\$37.82	1.5%
Dec 2019	816	\$362.80	1.5%	365	35%	\$37.82	1.5%

**2023-24**

July 2019	817	\$366.79	1.2%	366	35%	\$38.39	1.5%
Dec 2019	816	\$367.24	1.2%	366	35%	\$38.39	1.5%

**2024-25**

July 2019	817	\$373.31	1.8%	365	35%	\$38.96	1.5%
Dec 2019	816	\$373.77	1.8%	365	35%	\$38.96	1.5%

**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%

**2019-20**

July 2019	1150	\$222.18	1.1%	366	35%	\$32.73	1.4%
Dec 2019	1136	\$224.92	2.4%	366	35%	\$32.73	1.4%

**2020-21**

July 2019	1150	\$226.13	1.8%	365	35%	\$33.22	1.5%
Dec 2019	1136	\$228.92	1.8%	365	35%	\$33.22	1.5%

**2021-22**

July 2019	1150	\$229.53	1.5%	365	35%	\$33.72	1.5%
Dec 2019	1136	\$232.36	1.5%	365	35%	\$33.72	1.5%

**2022-23**

July 2019	1150	\$232.97	1.5%	365	35%	\$34.23	1.5%
Dec 2019	1136	\$235.84	1.5%	365	35%	\$34.23	1.5%

**2023-24**

July 2019	1150	\$235.82	1.2%	366	35%	\$34.74	1.5%
Dec 2019	1136	\$238.73	1.2%	366	35%	\$34.74	1.5%

**2024-25**

July 2019	1150	\$240.01	1.8%	365	35%	\$35.26	1.5%
Dec 2019	1136	\$242.97	1.8%	365	35%	\$35.26	1.5%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%

**2019-20**

July 2019	1461	\$227.14	-1.9%	366	35%	\$42.51	-1.6%
Dec 2019	1453	\$228.39	-1.3%	366	35%	\$42.51	-1.6%

**2020-21**

July 2019	1461	\$230.04	1.3%	365	35%	\$42.94	1.0%
Dec 2019	1453	\$231.31	1.3%	365	35%	\$42.94	1.0%

**2021-22**

July 2019	1461	\$232.35	1.0%	365	35%	\$43.37	1.0%
Dec 2019	1453	\$233.63	1.0%	365	35%	\$43.37	1.0%

**2022-23**

July 2019	1461	\$234.67	1.0%	365	35%	\$43.80	1.0%
Dec 2019	1453	\$235.96	1.0%	365	35%	\$43.80	1.0%

**2023-24**

July 2019	1461	\$236.37	0.7%	366	35%	\$44.24	1.0%
Dec 2019	1453	\$237.67	0.7%	366	35%	\$44.24	1.0%

**2024-25**

July 2019	1461	\$239.39	1.3%	365	35%	\$44.68	1.0%
Dec 2019	1453	\$240.71	1.3%	365	35%	\$44.68	1.0%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%

**2019-20**

July 2019	1013	\$185.72	0.8%	366	35%	\$24.10	1.0%
Dec 2019	1014	\$185.54	0.7%	366	35%	\$24.10	1.0%

**2020-21**

July 2019	1013	\$188.09	1.3%	365	35%	\$24.34	1.0%
Dec 2019	1014	\$187.91	1.3%	365	35%	\$24.34	1.0%

**2021-22**

July 2019	1013	\$189.97	1.0%	365	35%	\$24.58	1.0%
Dec 2019	1014	\$189.78	1.0%	365	35%	\$24.58	1.0%

**2022-23**

July 2019	1013	\$191.87	1.0%	365	35%	\$24.83	1.0%
Dec 2019	1014	\$191.68	1.0%	365	35%	\$24.83	1.0%

**2023-24**

July 2019	1013	\$193.26	0.7%	366	35%	\$25.08	1.0%
Dec 2019	1014	\$193.07	0.7%	366	35%	\$25.08	1.0%

**2024-25**

July 2019	1013	\$195.73	1.3%	365	35%	\$25.33	1.0%
Dec 2019	1014	\$195.53	1.3%	365	35%	\$25.33	1.0%

**HIALEAH**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%

**2019-20**

July 2019	857	\$263.60	1.0%	366	35%	\$28.94	1.3%
Dec 2019	865	\$261.16	0.0%	366	35%	\$28.94	1.3%

**2020-21**

July 2019	857	\$266.97	1.3%	365	35%	\$29.23	1.0%
Dec 2019	865	\$264.50	1.3%	365	35%	\$29.23	1.0%

**2021-22**

July 2019	857	\$269.63	1.0%	365	35%	\$29.52	1.0%
Dec 2019	865	\$267.14	1.0%	365	35%	\$29.52	1.0%

**2022-23**

July 2019	857	\$272.33	1.0%	365	35%	\$29.82	1.0%
Dec 2019	865	\$269.81	1.0%	365	35%	\$29.82	1.0%

**2023-24**

July 2019	857	\$274.30	0.7%	366	35%	\$30.11	1.0%
Dec 2019	865	\$271.76	0.7%	366	35%	\$30.11	1.0%

**2024-25**

July 2019	857	\$277.80	1.3%	365	35%	\$30.41	1.0%
Dec 2019	865	\$275.23	1.3%	365	35%	\$30.41	1.0%

**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%

**2019-20**

July 2019	754	\$123.03	3.6%	366	35%	\$11.88	3.9%
Dec 2019	758	\$122.38	3.1%	366	35%	\$11.88	3.9%

**2020-21**

July 2019	754	\$125.21	1.8%	365	35%	\$12.06	1.5%
Dec 2019	758	\$124.55	1.8%	365	35%	\$12.06	1.5%

**2021-22**

July 2019	754	\$127.09	1.5%	365	35%	\$12.24	1.5%
Dec 2019	758	\$126.42	1.5%	365	35%	\$12.24	1.5%

**2022-23**

July 2019	754	\$128.99	1.5%	365	35%	\$12.43	1.5%
Dec 2019	758	\$128.31	1.5%	365	35%	\$12.43	1.5%

**2023-24**

July 2019	754	\$130.58	2.7%	366	35%	\$12.61	1.5%
Dec 2019	758	\$129.89	2.7%	366	35%	\$12.61	1.5%

**2024-25**

July 2019	754	\$132.90	3.0%	365	35%	\$12.80	1.5%
Dec 2019	758	\$132.19	3.0%	365	35%	\$12.80	1.5%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.28
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14

**2019-20**

July 2019	7,466	\$212.78	0.9%	35%	\$203.50	1.2%
Dec 2019	7,479	\$212.41	0.7%	35%	\$203.50	1.2%

**2020-21**

July 2019	7,466	\$215.98	1.5%	35%	\$206.00	1.2%
Dec 2019	7,479	\$215.60	1.5%	35%	\$206.00	1.2%

**2021-22**

July 2019	7,466	\$218.63	1.2%	35%	\$208.52	1.2%
Dec 2019	7,479	\$218.25	1.2%	35%	\$208.52	1.2%

**2022-23**

July 2019	7,466	\$221.31	1.2%	35%	\$211.08	1.2%
Dec 2019	7,479	\$220.92	1.2%	35%	\$211.08	1.2%

**2023-24**

July 2019	7,466	\$224.02	1.2%	35%	\$213.67	1.2%
Dec 2019	7,479	\$223.63	1.2%	35%	\$213.67	1.2%

**2024-25**

July 2019	7,466	\$226.77	1.2%	35%	\$216.29	1.2%
Dec 2019	7,479	\$226.38	1.2%	35%	\$216.29	1.2%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13.

Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.