

**Revenue Estimating Conference  
Slot Machine Revenues  
January 18, 2022  
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on January 18, 2022. The December 2021 tax payment, which represents activity through November 30, 2021, shows collections were \$12.4 over estimate since the last forecast was adopted in August. Today, all facilities are fully operating, although with an average of 89.6% of the number of machines seen in FY 2018-19. This activity level is higher than expected at this point in time.

The forecast for FY 2021-22 was increased from \$212.8 million to \$231.2 million, not quite annualizing the year-to-date overage. Because slot machines at pari-mutuel facilities in Miami-Dade and Broward Counties were not authorized until the passage of the constitutional amendment in 2004, no history of this activity during periods of higher inflation is available. For this reason, the Conference was cautious regarding the near-term sustainability of the current activity level.

Starting in FY 2022-23 and each year thereafter, the Florida adult population growth rates were used to grow the forecast (1.5%, 1.4%, 1.3%, 1.3%, and 1.2%). The upward adjustments to the prior estimates steadily increase each year, growing from \$19.2 million in FY 2022-23 to \$21.4 million in FY 2026-27.

Slot Machines Tax Collections			
Millions of \$			
	Aug 2021	Jan 2022	Difference
2006-07	48.20	48.20	0.00
2007-08	122.26	122.26	0.00
2008-09	104.10	104.10	0.00
2009-10	136.40	136.40	0.00
2010-11	127.70	127.70	0.00
2011-12	142.67	142.67	0.00
2012-13	142.21	142.21	0.00
2013-14	173.14	173.14	0.00
2014-15	182.15	182.16	0.00
2015-16	187.33	187.33	0.00
2016-17	191.60	191.60	0.00
2017-18	191.90	191.90	0.00
2018-19	201.14	201.14	0.00
2019-20	156.73	156.73	0.00
2020-21	168.16	168.16	0.00
2021-22	212.8	231.2	18.4
2022-23	215.4	234.6	19.2
2023-24	218.0	238.0	20.0
2024-25	220.6	241.2	20.6
2025-26	223.2	244.3	21.1
2026-27	225.9	247.3	21.4

**Revenue Estimating Conference  
Slot Machines Tax  
Jan 2022**

TOTAL ALL FACILITIES															
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
2006-07	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	1,424	1,432	1,432	1,432	1,424	\$ 190.88	\$ 190.95	\$ 190.95	\$ 190.95	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	3,626	3,626	3,626	3,626	3,626	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	3,748	3,776	3,776	3,776	3,748	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	4,729	4,732	4,732	4,732	4,729	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	5,397	5,398	5,398	5,398	5,397	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	5,826	5,826	5,826	5,826	5,826	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	6,398	6,398	6,398	6,398	6,398	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	7,166	7,166	7,166	7,166	7,166	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	7,250	7,250	7,250	7,250	7,250	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	7,273	7,273	7,273	7,273	7,273	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	7,710	7,710	7,710	7,710	7,710	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	6,947	6,947	6,947	6,947	6,947	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22
2018-19	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	7,466	7,466	7,466	7,466	7,466	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89
2019-20	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	5,775	5,775	5,775	5,775	5,775	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88
2020-21	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	4,089	4,089	4,089	4,089	4,089	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93
2021-22	\$ 212.8	\$ 236.2	\$ 226.1	\$ 234.8	\$ 231.2	6,414	6,689	6,689	6,689	6,689	\$ 259.76	\$ 276.43	\$ 264.60	\$ 274.73	\$ 270.52
2022-23	\$ 215.4	\$ 239.0	\$ 229.5	\$ 237.1	\$ 234.6	6,414	6,689	6,689	6,689	6,689	\$ 262.86	\$ 279.73	\$ 268.59	\$ 277.48	\$ 274.59
2023-24	\$ 218.0	\$ 241.9	\$ 232.7	\$ 239.5	\$ 238.0	6,414	6,689	6,689	6,689	6,689	\$ 265.27	\$ 282.30	\$ 271.63	\$ 279.49	\$ 277.70
2024-25	\$ 220.6	\$ 244.8	\$ 235.9	\$ 241.9	\$ 241.2	6,414	6,689	6,689	6,689	6,689	\$ 269.17	\$ 286.45	\$ 276.05	\$ 283.05	\$ 282.22
2025-26	\$ 223.2	\$ 247.7	\$ 238.9	\$ 244.3	\$ 244.3	6,414	6,689	6,689	6,689	6,689	\$ 272.38	\$ 289.88	\$ 279.60	\$ 285.88	\$ 285.85
2026-27	\$ 225.9	\$ 250.7	\$ 241.8	\$ 246.7	\$ 247.3	6,414	6,689	6,689	6,689	6,689	\$ 275.64	\$ 293.34	\$ 283.02	\$ 288.74	\$ 289.35

% CHANGE															
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
2007-08	153.7%	153.7%	153.7%	153.7%	153.7%	154.6%	153.2%	153.2%	153.2%	154.6%	-4.8%	-4.9%	-4.9%	-4.9%	-4.8%
2008-09	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%	3.4%	4.1%	4.1%	4.1%	3.4%	-16.4%	-16.4%	-16.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	31.0%	31.0%	31.0%	26.2%	25.3%	25.3%	25.3%	26.2%	5.4%	5.4%	5.4%	5.4%	5.4%
2010-11	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	14.1%	14.1%	14.1%	14.1%	14.1%	13.3%	13.3%	13.3%	13.3%	13.3%
2011-12	11.7%	11.7%	11.7%	11.7%	11.7%	7.9%	7.9%	7.9%	7.9%	7.9%	5.4%	5.4%	5.4%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	9.8%	9.8%	9.8%	9.8%	9.8%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%
2013-14	21.8%	21.8%	21.8%	21.8%	21.8%	12.0%	12.0%	12.0%	12.0%	12.0%	1.3%	1.3%	1.3%	1.3%	1.3%
2014-15	5.2%	5.2%	5.2%	5.2%	5.2%	1.2%	1.2%	1.2%	1.2%	1.2%	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	2.8%	2.8%	2.8%	2.8%	2.8%	0.3%	0.3%	0.3%	0.3%	0.3%	2.2%	2.2%	2.2%	2.2%	2.2%
2016-17	2.3%	2.3%	2.3%	2.3%	2.3%	6.0%	6.0%	6.0%	6.0%	6.0%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
2017-18	0.2%	0.2%	0.2%	0.2%	0.2%	-9.9%	-9.9%	-9.9%	-9.9%	-9.9%	11.1%	11.1%	11.1%	11.1%	11.1%
2018-19	4.8%	4.8%	4.8%	4.8%	4.8%	7.5%	7.5%	7.5%	7.5%	7.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%
2019-20	-22.1%	-22.1%	-22.1%	-22.1%	-22.1%	-22.7%	-22.7%	-22.7%	-22.7%	-22.7%	0.5%	0.5%	0.5%	0.5%	0.5%
2020-21	7.3%	7.3%	7.3%	7.3%	7.3%	-29.2%	-29.2%	-29.2%	-29.2%	-29.2%	51.9%	51.9%	51.9%	51.9%	51.9%
2021-22	26.6%	40.5%	34.5%	39.6%	37.5%	56.9%	63.6%	63.6%	63.6%	63.6%	-19.3%	-14.1%	-17.8%	-14.7%	-16.0%
2022-23	1.2%	1.2%	1.5%	1.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.2%	1.5%	1.0%	1.5%
2023-24	1.2%	1.2%	1.4%	1.0%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	1.1%	0.7%	1.1%
2024-25	1.2%	1.2%	1.3%	1.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	1.5%	1.6%	1.3%	1.6%
2025-26	1.2%	1.2%	1.3%	1.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.2%	1.3%	1.0%	1.3%
2026-27	1.2%	1.2%	1.2%	1.0%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.2%	1.2%	1.0%	1.2%

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, which was completed in October of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF).

**Slot Machines Tax  
Jan 2022**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	834	834	834	834	834	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	1,150	1,150	1,150	1,150	1,150	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	1,500	1,500	1,500	1,500	1,500	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	887	887	887	887	887	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	1,239	1,239	1,239	1,239	1,239	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	1,500	1,500	1,500	1,500	1,500	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	834	834	834	834	834	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	1,440	1,440	1,440	1,440	1,440	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	1,474	1,474	1,474	1,474	1,474	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3
<b>TOTAL</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>3,748</b>	<b>3,748</b>	<b>3,748</b>	<b>3,748</b>	<b>3,748</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	849	849	849	849	849	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	1,350	1,350	1,350	1,350	1,350	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	1,463	1,463	1,463	1,463	1,463	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	734	734	734	734	734	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	1,246	1,246	1,246	1,246	1,246	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0
<b>TOTAL</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>4,729</b>	<b>4,732</b>	<b>4,732</b>	<b>4,732</b>	<b>4,729</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>

\* Open for part of fiscal year 2009-10

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	853	853	853	853	853	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	1,128	1,128	1,128	1,128	1,128	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	1,452	1,452	1,452	1,452	1,452	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	787	787	787	787	787	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	1,177	1,177	1,177	1,177	1,177	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,397</b>	<b>5,398</b>	<b>5,398</b>	<b>5,398</b>	<b>5,397</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	860	860	860	860	860	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	1,075	1,075	1,075	1,075	1,075	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	1,448	1,448	1,448	1,448	1,448	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	786	786	786	786	786	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	1,207	1,207	1,207	1,207	1,207	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	1,029	1,029	1,029	1,029	1,029	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4
<b>TOTAL</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>

\* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	862	862	862	862	862	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	1,048	1,048	1,048	1,048	1,048	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	1,441	1,441	1,441	1,441	1,441	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	799	799	799	799	799	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5
Caldor	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	1,211	1,211	1,211	1,211	1,211	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	1,054	1,054	1,054	1,054	1,054	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
<b>TOTAL</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 16.9	\$ 16.9	\$ 16.9	\$ 16.9	\$ 16.9	872	872	872	872	872	\$ 151.4	\$ 151.4	\$ 151.4	\$ 151.4	\$ 151.4
Big Easy	\$ 17.9	\$ 17.9	\$ 17.9	\$ 17.9	\$ 17.9	1,000	1,000	1,000	1,000	1,000	\$ 139.7	\$ 139.7	\$ 139.7	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	\$ 46.6	\$ 46.6	\$ 46.6	1,445	1,445	1,445	1,445	1,445	\$ 252.6	\$ 252.5	\$ 252.5	\$ 252.5	\$ 252.5
Magic City/Flagler	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0	800	800	800	800	800	\$ 264.5	\$ 264.5	\$ 264.5	\$ 264.5	\$ 264.5
Caldor	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0	1,167	1,167	1,167	1,167	1,167	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	\$ 21.1	\$ 21.1	\$ 21.1	1,045	1,045	1,045	1,045	1,045	\$ 158.2	\$ 158.2	\$ 158.2	\$ 158.2	\$ 158.2
Hiatah*	\$ 16.3	\$ 16.3	\$ 16.3	\$ 16.3	\$ 16.3	861	861	861	861	861	\$ 186.3	\$ 186.3	\$ 186.3	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	543	543	543	543	543	\$ 68.0	\$ 68.0	\$ 68.0	\$ 68.0	\$ 68.0
<b>TOTAL</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>

\* Hiatah opened August 14, 2013, with collections beginning September 2013.

\*\* Dania opened February 20, 2014, with collections beginning March 2014.

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 17.2	\$ 17.2	\$ 17.2	\$ 17.2	\$ 17.2	852	852	852	852	852	\$ 158.4	\$ 158.4	\$ 158.4	\$ 158.4	\$ 158.4
Big Easy	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	967	967	967	967	967	\$ 135.8	\$ 135.8	\$ 135.8	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	\$ 50.6	\$ 50.6	\$ 50.6	1,456	1,456	1,456	1,456	1,456	\$ 272.2	\$ 272.2	\$ 272.2	\$ 272.2	\$ 272.2
Magic City/Flagler	\$ 28.0	\$ 28.0	\$ 28.0	\$ 28.0	\$ 28.0	801	801	801	801	801	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8
Caldor	\$ 25.8	\$ 25.8	\$ 25.8	\$ 25.8	\$ 25.8	1,103	1,103	1,103	1,103	1,103	\$ 183.3	\$ 183.3	\$ 183.3	\$ 183.3	\$ 183.3
Miami Jai-Alai	\$ 19.9	\$ 19.9	\$ 19.9	\$ 19.9	\$ 19.9	1,028	1,028	1,028	1,028	1,028	\$ 151.6	\$ 151.6	\$ 151.6	\$ 151.6	\$ 151.6
Hiatah*	\$ 22.4	\$ 22.4	\$ 22.4	\$ 22.4	\$ 22.4	849	849	849	849	849	\$ 206.8	\$ 206.8	\$ 206.8	\$ 206.8	\$ 206.8
Dania**	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	528	528	528	528	528	\$ 54.2	\$ 54.2	\$ 54.2	\$ 54.2	\$ 54.2
<b>TOTAL</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>

\*\* Dania closed on October 12, 2014.

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 16.7	\$ 16.7	\$ 16.7	\$ 16.7	\$ 16.7	782	782	782	782	782	\$ 166.5	\$ 166.5	\$ 166.5	\$ 166.5	\$ 166.5
Big Easy	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	905	905	905	905	905	\$ 141.9	\$ 141.9	\$ 141.9	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	\$ 50.2	\$ 50.2	\$ 50.2	1,450	1,450	1,450	1,450	1,450	\$ 270.3	\$ 270.3	\$ 270.3	\$ 270.3	\$ 270.3
Magic City/Flagler	\$ 29.4	\$ 29.4	\$ 29.4	\$ 29.4	\$ 29.4	802	802	802	802	802	\$ 285.8	\$ 285.8	\$ 285.8	\$ 285.8	\$ 285.8
Caldor	\$ 26.1	\$ 26.1	\$ 26.1	\$ 26.1	\$ 26.1	1,095	1,095	1,095	1,095	1,095	\$ 186.4	\$ 186.4	\$ 186.4	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	\$ 21.5	\$ 21.5	\$ 21.5	1,036	1,036	1,036	1,036	1,036	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
Hiatah*	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	868	868	868	868	868	\$ 213.7	\$ 213.7	\$ 213.7	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	\$ 3.3	\$ 3.3	\$ 3.3	881	881	881	881	881	\$ 76.6	\$ 76.6	\$ 76.6	\$ 76.6	\$ 76.6
<b>TOTAL</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>

\*\* Dania is expected to re-open in January 2016, with collections beginning February 2016.

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 16.0	\$ 16.0	\$ 16.0	\$ 16.0	\$ 16.0	763	763	763	763	763	\$ 165.1	\$ 165.1	\$ 165.1	\$ 165.1	\$ 165.1
Big Easy	\$ 15.6	\$ 15.6	\$ 15.6	\$ 15.6	\$ 15.6	886	886	886	886	886	\$ 138.5	\$ 138.5	\$ 138.5	\$ 138.5	\$ 138.5
Pompano	\$ 49.1	\$ 49.1	\$ 49.1	\$ 49.1	\$ 49.1	1,453	1,453	1,453	1,453	1,453	\$ 265.3	\$ 265.3	\$ 265.3	\$ 265.3	\$ 265.3
Magic City/Flagler	\$ 28.1	\$ 28.1	\$ 28.1	\$ 28.1	\$ 28.1	798	798	798	798	798	\$ 276.0	\$ 276.0	\$ 276.0	\$ 276.0	\$ 276.0
Caldor	\$ 27.1	\$ 27.1	\$ 27.1	\$ 27.1	\$ 27.1	1,088	1,088	1,088	1,088	1,088	\$ 196.0	\$ 196.0	\$ 196.0	\$ 196.0	\$ 196.0
Miami Jai-Alai	\$ 22.1	\$ 22.1	\$ 22.1	\$ 22.1	\$ 22.1	1,034	1,034	1,034	1,034	1,034	\$ 168.1	\$ 168.1	\$ 168.1	\$ 168.1	\$ 168.1
Hiatah*	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	862	862	862	862	862	\$ 231.7	\$ 231.7	\$ 231.7	\$ 231.7	\$ 231.7
Dania	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	843	843	843	843	843	\$ 73.7	\$ 73.7	\$ 73.7	\$ 73.7	\$ 73.7
<b>TOTAL</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22	Aug-21	EOG	EDR	DBPR	Jan-22
Gulf Stream	\$ 19.5	\$ 19.5	\$ 19.5	\$ 19.5	\$ 19.5	757	757	757	757	757	\$ 203.4	\$ 203.4	\$ 203.4	\$ 203.4	\$ 203.4
Big Easy	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	731	731	731	731	731	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 44.7	\$ 44.7	\$ 44.7	\$ 44.7	\$ 44.7	1,460	1,460	1,460	1,460	1,460	\$ 242.1	\$ 242.1	\$ 242.1	\$ 242.1	\$ 242.1
Magic City/Flagler	\$ 31.3	\$ 31.3	\$ 31.3	\$ 31.3	\$ 31.3	795	795	795	795	795	\$ 308.7	\$ 308.7	\$ 308.7	\$ 308.7	\$ 308.7
Caldor	\$ 30.3	\$ 30.3	\$ 30.3	\$ 30.3	\$ 30.3	1,099	1,099	1,099	1,099	1,099	\$ 221.0	\$ 221.0	\$ 221.0	\$ 221.0	\$ 221.0
Miami Jai-Alai	\$ 24.5	\$ 24.5	\$ 24.5	\$ 24.5	\$ 24.5	1,022	1,022	1,022	1,022	1,022	\$ 189.9	\$ 189.9	\$ 189.9	\$ 189.9	\$ 189.9
Hiatah*	\$ 27.2	\$ 27.2	\$ 27.2	\$ 27.2	\$ 27.2	871	871	871	871	871	\$ 248.9	\$ 248.9	\$ 248.9	\$ 248.9	\$ 248.9
Dania	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	798	798	798	798	798	\$ 103.7	\$ 103.7	\$ 103.7	\$ 103.7	\$ 103.7
<b>TOTAL</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>



**GULFSTREAM**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%

**2021-22**

Aug 2021	460	270.20	-16.4%	365	35%	\$15.88	21.5%
EOG	431	328.50	1.6%	365	35%	\$18.09	38.4%
EDR	431	308.75	-4.5%	365	35%	\$17.00	30.1%
DBPR	431	331.36	2.5%	365	35%	\$18.25	39.6%
Jan 2022	431	315.65	-2.3%	365	35%	\$17.38	33.0%

**2022-23**

Aug 2021	460	272.91	1.0%	365	35%	\$16.04	1.0%
EOG	431	331.78	1.0%	365	35%	\$18.27	1.0%
EDR	431	313.47	1.5%	365	35%	\$17.26	1.5%
DBPR	431	334.68	1.0%	365	35%	\$18.43	1.0%
Jan 2022	431	320.48	1.5%	365	35%	\$17.65	1.5%

**2023-24**

Aug 2021	460	274.88	0.7%	366	35%	\$16.20	1.0%
EOG	431	334.18	0.7%	366	35%	\$18.45	1.0%
EDR	431	316.97	1.1%	366	35%	\$17.50	1.4%
DBPR	431	337.10	0.7%	366	35%	\$18.61	1.0%
Jan 2022	431	324.05	1.1%	366	35%	\$17.89	1.4%

**2024-25**

Aug 2021	460	278.39	1.3%	365	35%	\$16.36	1.0%
EOG	431	338.45	1.3%	365	35%	\$18.64	1.0%
EDR	431	322.19	1.6%	365	35%	\$17.74	1.4%
DBPR	431	341.41	1.3%	365	35%	\$18.80	1.0%
Jan 2022	431	329.39	1.6%	365	35%	\$18.14	1.4%

**2025-26**

Aug 2021	460	281.17	1.0%	365	35%	\$16.52	1.0%
EOG	431	341.84	1.0%	365	35%	\$18.82	1.0%
EDR	431	326.37	1.3%	365	35%	\$17.97	1.3%
DBPR	431	344.82	1.0%	365	35%	\$18.99	1.0%
Jan 2022	431	333.66	1.3%	365	35%	\$18.37	1.3%

**2026-27**

Aug 2021	460	283.99	1.0%	365	-65%	\$16.69	1.0%
EOG	431	345.25	1.0%	365	35%	\$19.01	1.0%
EDR	431	330.37	1.2%	365	35%	\$18.19	1.2%
DBPR	431	348.27	1.0%	365	35%	\$19.18	1.0%
Jan 2022	431	337.75	1.2%	365	35%	\$18.60	1.2%

**BIG EASY**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	-14.3%	354	35%	\$13.20	46.6%

**2021-22**

Aug 2021	728	156.82	-7.3%	365	35%	\$ 14.58	10.5%
EOG	738	154.69	-8.5%	365	35%	\$ 14.58	10.5%
EDR	738	156.96	-7.2%	365	35%	\$ 14.80	12.1%
DBPR	738	157.62	-6.8%	365	35%	\$ 14.86	12.6%
Jan 2022	738	160.47	-5.1%	365	35%	\$ 15.13	14.6%

**2022-23**

Aug 2021	728	159.17	1.5%	365	35%	\$ 14.80	1.5%
EOG	738	157.01	1.5%	365	35%	\$ 14.80	1.5%
EDR	738	159.32	1.5%	365	35%	\$ 15.02	1.5%
DBPR	738	159.19	1.0%	365	35%	\$ 15.01	1.0%
Jan 2022	738	162.88	1.5%	365	35%	\$ 15.36	1.5%

**2023-24**

Aug 2021	728	161.12	1.2%	366	35%	\$ 15.03	1.5%
EOG	738	158.93	1.2%	366	35%	\$ 15.03	1.5%
EDR	738	161.13	1.1%	366	35%	\$ 15.23	1.4%
DBPR	738	160.34	0.7%	366	35%	\$ 15.16	1.0%
Jan 2022	738	164.73	1.1%	366	35%	\$ 15.57	1.4%

**2024-25**

Aug 2021	728	163.98	1.8%	365	35%	\$ 15.25	1.5%
EOG	738	161.76	1.8%	365	35%	\$ 15.25	1.5%
EDR	738	163.74	1.6%	365	35%	\$ 15.44	1.3%
DBPR	738	162.39	1.3%	365	35%	\$ 15.31	1.0%
Jan 2022	738	167.40	1.6%	365	35%	\$ 15.78	1.3%

**2025-26**

Aug 2021	728	166.45	1.5%	365	35%	\$ 15.48	1.5%
EOG	738	164.19	1.5%	365	35%	\$ 15.48	1.5%
EDR	738	165.85	1.3%	365	35%	\$ 15.64	1.3%
DBPR	738	164.02	1.0%	365	35%	\$ 15.46	1.0%
Jan 2022	738	169.55	1.3%	365	35%	\$ 15.99	1.3%

**2026-27**

Aug 2021	728	168.94	1.5%	365	35%	\$ 15.71	1.5%
EOG	738	166.65	1.5%	365	35%	\$ 15.71	1.5%
EDR	738	167.88	1.2%	365	35%	\$ 15.83	1.2%
DBPR	738	165.66	1.0%	365	35%	\$ 15.62	1.0%
Jan 2022	738	171.63	1.2%	365	35%	\$ 16.18	1.2%

**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%

**2021-22**

Aug 2021	614	\$474.17	-6.9%	365	35%	\$37.19	35.0%
EOG	774	\$420.17	-17.5%	365	35%	\$41.55	50.8%
EDR	774	\$407.67	-19.9%	365	35%	\$40.31	46.3%
DBPR	774	\$420.20	-17.5%	365	35%	\$41.55	50.8%
Jan 2022	774	\$416.78	-18.2%	365	35%	\$41.21	49.6%

**2022-23**

Aug 2021	614	\$481.28	1.5%	365	35%	\$37.75	1.5%
EOG	774	\$426.47	1.5%	365	35%	\$42.17	1.5%
EDR	774	\$413.81	1.5%	365	35%	\$40.92	1.5%
DBPR	774	\$424.40	1.0%	365	35%	\$41.96	1.0%
Jan 2022	774	\$423.05	1.5%	365	35%	\$41.83	1.5%

**2023-24**

Aug 2021	614	\$487.16	1.2%	366	35%	\$38.32	1.5%
EOG	774	\$431.69	1.2%	366	35%	\$42.80	1.5%
EDR	774	\$418.49	1.1%	366	35%	\$41.49	1.4%
DBPR	774	\$427.47	0.7%	366	35%	\$42.38	1.0%
Jan 2022	774	\$427.85	1.1%	366	35%	\$42.42	1.4%

**2024-25**

Aug 2021	614	\$495.83	1.8%	365	35%	\$38.89	1.5%
EOG	774	\$439.36	1.8%	365	35%	\$43.44	1.5%
EDR	774	\$425.29	1.6%	365	35%	\$42.05	1.3%
DBPR	774	\$432.93	1.3%	365	35%	\$42.81	1.0%
Jan 2022	774	\$434.80	1.6%	365	35%	\$42.99	1.3%

**2025-26**

Aug 2021	614	\$503.26	1.5%	365	35%	\$39.48	1.5%
EOG	774	\$445.96	1.5%	365	35%	\$44.10	1.5%
EDR	774	\$430.76	1.3%	365	35%	\$42.59	1.3%
DBPR	774	\$437.26	1.0%	365	35%	\$43.24	1.0%
Jan 2022	774	\$440.39	1.3%	365	35%	\$43.54	1.3%

**2026-27**

Aug 2021	614	\$510.81	1.5%	365	35%	\$40.07	1.5%
EOG	774	\$452.64	1.5%	365	35%	\$44.76	1.5%
EDR	774	\$436.03	1.2%	365	35%	\$43.11	1.2%
DBPR	774	\$441.63	1.0%	365	35%	\$43.67	1.0%
Jan 2022	774	\$445.78	1.2%	365	35%	\$44.08	1.2%



**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%

**2021-22**

Aug 2021	1023	\$229.68	-30.8%	365	35%	\$30.02	32.0%
EOG	1059	\$260.60	-21.4%	365	35%	\$35.26	55.0%
EDR	1059	\$241.83	-27.1%	365	35%	\$32.72	43.9%
DBPR	1059	\$256.45	-22.7%	365	35%	\$34.69	52.6%
Jan 2022	1059	\$247.24	-25.5%	365	35%	\$33.45	47.1%

**2022-23**

Aug 2021	1023	\$233.12	1.5%	365	35%	\$30.47	1.5%
EOG	1059	\$264.51	1.5%	365	35%	\$35.78	1.5%
EDR	1059	\$245.47	1.5%	365	35%	\$33.21	1.5%
DBPR	1059	\$259.02	1.0%	365	35%	\$35.04	1.0%
Jan 2022	1059	\$250.96	1.5%	365	35%	\$33.95	1.5%

**2023-24**

Aug 2021	1023	\$235.97	1.2%	366	35%	\$30.92	1.5%
EOG	1059	\$267.74	1.2%	366	35%	\$36.32	1.5%
EDR	1059	\$248.25	1.1%	366	35%	\$33.68	1.4%
DBPR	1059	\$260.89	0.7%	366	35%	\$35.39	1.0%
Jan 2022	1059	\$253.80	1.1%	366	35%	\$34.43	1.4%

**2024-25**

Aug 2021	1023	\$240.17	1.8%	365	35%	\$31.39	1.5%
EOG	1059	\$272.50	1.8%	365	35%	\$36.87	1.5%
EDR	1059	\$252.29	1.6%	365	35%	\$34.13	1.3%
DBPR	1059	\$264.22	1.3%	365	35%	\$35.75	1.0%
Jan 2022	1059	\$257.93	1.6%	365	35%	\$34.89	1.3%

**2025-26**

Aug 2021	1023	\$243.77	1.5%	365	35%	\$31.86	1.5%
EOG	1059	\$276.59	1.5%	365	35%	\$37.42	1.5%
EDR	1059	\$255.53	1.3%	365	35%	\$34.57	1.3%
DBPR	1059	\$266.86	1.0%	365	35%	\$36.10	1.0%
Jan 2022	1059	\$261.24	1.3%	365	35%	\$35.34	1.3%

**2026-27**

Aug 2021	1023	\$247.43	1.5%	365	35%	\$32.34	1.5%
EOG	1059	\$280.74	1.5%	365	35%	\$37.98	1.5%
EDR	1059	\$258.66	1.2%	365	35%	\$34.99	1.2%
DBPR	1059	\$269.53	1.0%	365	35%	\$36.46	1.0%
Jan 2022	1059	\$264.44	1.2%	365	35%	\$35.78	1.2%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%

**2021-22**

Aug 2021	1216	\$258.20	-15.1%	365	35%	\$40.11	25.5%
EOG	1149	\$293.72	-3.4%	365	35%	\$43.11	34.9%
EDR	1149	\$282.59	-7.0%	365	35%	\$41.48	29.8%
DBPR	1149	\$291.52	-4.1%	365	35%	\$42.79	33.9%
Jan 2022	1149	\$288.91	-5.0%	365	35%	\$42.41	32.7%

**2022-23**

Aug 2021	1216	\$260.78	1.0%	365	35%	\$40.51	1.0%
EOG	1149	\$296.66	1.0%	365	35%	\$43.55	1.0%
EDR	1149	\$286.85	1.5%	365	35%	\$42.10	1.5%
DBPR	1149	\$294.43	1.0%	365	35%	\$43.22	1.0%
Jan 2022	1149	\$293.26	1.5%	365	35%	\$43.05	1.5%

**2023-24**

Aug 2021	1216	\$262.67	0.7%	366	35%	\$40.92	1.0%
EOG	1149	\$298.81	0.7%	366	35%	\$43.98	1.0%
EDR	1149	\$290.10	1.1%	366	35%	\$42.70	1.4%
DBPR	1149	\$296.56	0.7%	366	35%	\$43.65	1.0%
Jan 2022	1149	\$296.58	1.1%	366	35%	\$43.65	1.4%

**2024-25**

Aug 2021	1216	\$266.02	1.3%	365	35%	\$41.33	1.0%
EOG	1149	\$302.62	1.3%	365	35%	\$44.42	1.0%
EDR	1149	\$294.81	1.6%	365	35%	\$43.27	1.3%
DBPR	1149	\$300.35	1.3%	365	35%	\$44.09	1.0%
Jan 2022	1149	\$301.40	1.6%	365	35%	\$44.24	1.3%

**2025-26**

Aug 2021	1216	\$268.68	1.0%	365	35%	\$41.74	1.0%
EOG	1149	\$305.65	1.0%	365	35%	\$44.86	1.0%
EDR	1149	\$298.60	1.3%	365	35%	\$43.83	1.3%
DBPR	1149	\$303.35	1.0%	365	35%	\$44.53	1.0%
Jan 2022	1149	\$305.27	1.3%	365	35%	\$44.81	1.3%

**2026-27**

Aug 2021	1216	\$271.37	1.0%	365	35%	\$42.16	1.0%
EOG	1149	\$308.71	1.0%	365	35%	\$45.31	1.0%
EDR	1149	\$302.25	1.2%	365	35%	\$44.37	1.2%
DBPR	1149	\$306.39	1.0%	365	35%	\$44.97	1.0%
Jan 2022	1149	\$309.01	1.2%	365	35%	\$45.36	1.2%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%

**2021-22**

Aug 2021	918	\$256.28	-25.6%	365	35%	\$30.06	33.5%
EOG	1000	\$269.11	-21.9%	365	35%	\$34.38	52.7%
EDR	1000	\$252.79	-26.6%	365	35%	\$32.29	43.4%
DBPR	1000	\$263.55	-23.5%	365	35%	\$33.67	49.5%
Jan 2022	1000	\$258.44	-25.0%	365	35%	\$33.02	46.6%

**2022-23**

Aug 2021	918	\$258.85	1.0%	365	35%	\$30.36	1.0%
EOG	1000	\$271.80	1.0%	365	35%	\$34.72	1.0%
EDR	1000	\$256.60	1.5%	365	35%	\$32.78	1.5%
DBPR	1000	\$266.19	1.0%	365	35%	\$34.01	1.0%
Jan 2022	1000	\$262.33	1.5%	365	35%	\$33.51	1.5%

**2023-24**

Aug 2021	918	\$260.72	0.7%	366	35%	\$30.66	1.0%
EOG	1000	\$273.76	0.7%	366	35%	\$35.07	1.0%
EDR	1000	\$259.50	1.1%	366	35%	\$33.24	1.4%
DBPR	1000	\$268.12	0.7%	366	35%	\$34.35	1.0%
Jan 2022	1000	\$265.30	1.1%	366	35%	\$33.99	1.4%

**2024-25**

Aug 2021	918	\$264.05	1.3%	365	35%	\$30.97	1.0%
EOG	1000	\$277.26	1.3%	365	35%	\$35.42	1.0%
EDR	1000	\$263.72	1.6%	365	35%	\$33.69	1.3%
DBPR	1000	\$271.54	1.3%	365	35%	\$34.69	1.0%
Jan 2022	1000	\$269.61	1.6%	365	35%	\$34.44	1.3%

**2025-26**

Aug 2021	918	\$266.69	1.0%	365	35%	\$31.28	1.0%
EOG	1000	\$280.03	1.0%	365	35%	\$35.77	1.0%
EDR	1000	\$267.11	1.3%	365	35%	\$34.12	1.3%
DBPR	1000	\$274.26	1.0%	365	35%	\$35.04	1.0%
Jan 2022	1000	\$273.08	1.3%	365	35%	\$34.89	1.3%

**2026-27**

Aug 2021	918	\$269.36	1.0%	365	35%	\$31.59	1.0%
EOG	1000	\$282.83	1.0%	365	35%	\$36.13	1.0%
EDR	1000	\$270.38	1.2%	365	35%	\$34.54	1.2%
DBPR	1000	\$277.00	1.0%	365	35%	\$35.39	1.0%
Jan 2022	1000	\$276.42	1.2%	365	35%	\$35.31	1.2%

**HIALEAH**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%

**2021-22**

Aug 2021	845	\$279.16	-27.8%	365	35%	\$30.14	29.0%
EOG	783	\$336.53	-13.0%	365	35%	\$33.66	44.1%
EDR	783	\$319.78	-17.3%	365	35%	\$31.99	36.9%
DBPR	783	\$336.18	-13.1%	365	35%	\$33.63	43.9%
Jan 2022	783	\$326.93	-15.5%	365	35%	\$32.70	40.0%

**2022-23**

Aug 2021	845	\$281.96	1.0%	365	35%	\$30.44	1.0%
EOG	783	\$339.90	1.0%	365	35%	\$34.00	1.0%
EDR	783	\$324.60	1.5%	365	35%	\$32.47	1.5%
DBPR	783	\$339.54	1.0%	365	35%	\$33.96	1.0%
Jan 2022	783	\$331.85	1.5%	365	35%	\$33.19	1.5%

**2023-24**

Aug 2021	845	\$284.00	0.7%	366	35%	\$30.74	1.0%
EOG	783	\$342.36	0.7%	366	35%	\$34.34	1.0%
EDR	783	\$328.27	1.1%	366	35%	\$32.93	1.4%
DBPR	783	\$342.00	0.7%	366	35%	\$34.30	1.0%
Jan 2022	783	\$335.61	1.1%	366	35%	\$33.66	1.4%

**2024-25**

Aug 2021	845	\$287.62	1.3%	365	35%	\$31.05	1.0%
EOG	783	\$346.73	1.3%	365	35%	\$34.68	1.0%
EDR	783	\$333.61	1.6%	365	35%	\$33.37	1.3%
DBPR	783	\$346.36	1.3%	365	35%	\$34.65	1.0%
Jan 2022	783	\$341.06	1.6%	365	35%	\$34.12	1.3%

**2025-26**

Aug 2021	845	\$290.50	1.0%	365	35%	\$31.36	1.0%
EOG	783	\$350.20	1.0%	365	35%	\$35.03	1.0%
EDR	783	\$337.90	1.3%	365	35%	\$33.80	1.3%
DBPR	783	\$349.83	1.0%	365	35%	\$34.99	1.0%
Jan 2022	783	\$345.45	1.3%	365	35%	\$34.55	1.3%

**2026-27**

Aug 2021	845	\$293.40	1.0%	365	35%	\$31.67	1.0%
EOG	783	\$353.70	1.0%	365	35%	\$35.38	1.0%
EDR	783	\$342.03	1.2%	365	35%	\$34.21	1.2%
DBPR	783	\$353.33	1.0%	365	35%	\$35.34	1.0%
Jan 2022	783	\$349.68	1.2%	365	35%	\$34.98	1.2%

**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%

**2021-22**

Aug 2021	610	\$190.85	-30.3%	365	35%	\$14.87	8.0%
EOG	755	\$161.62	-41.0%	365	35%	\$15.59	13.2%
EDR	755	\$160.94	-41.2%	365	35%	\$15.52	12.7%
DBPR	755	\$158.91	-42.0%	365	35%	\$15.33	11.3%
Jan 2022	755	\$164.54	-39.9%	365	35%	\$15.87	15.2%

**2022-23**

Aug 2021	610	\$192.76	1.0%	365	35%	\$15.02	1.0%
EOG	755	\$163.24	1.0%	365	35%	\$15.74	1.0%
EDR	755	\$163.36	1.5%	365	35%	\$15.76	1.5%
DBPR	755	\$160.50	1.0%	365	35%	\$15.48	1.0%
Jan 2022	755	\$167.01	1.5%	365	35%	\$16.11	1.5%

**2023-24**

Aug 2021	610	\$194.15	1.7%	366	35%	\$15.17	1.0%
EOG	755	\$164.42	1.7%	366	35%	\$15.90	1.0%
EDR	755	\$165.21	2.7%	366	35%	\$15.98	1.4%
DBPR	755	\$161.66	1.7%	366	35%	\$15.64	1.0%
Jan 2022	755	\$168.91	2.7%	366	35%	\$16.34	1.4%

**2024-25**

Aug 2021	610	\$196.63	2.0%	365	35%	\$15.32	1.0%
EOG	755	\$166.52	2.0%	365	35%	\$16.06	1.0%
EDR	755	\$167.90	2.8%	365	35%	\$16.19	1.3%
DBPR	755	\$163.72	2.0%	365	35%	\$15.79	1.0%
Jan 2022	755	\$171.65	2.8%	365	35%	\$16.56	1.3%

**2025-26**

Aug 2021	610	\$198.60	2.3%	365	35%	\$15.48	1.0%
EOG	755	\$168.18	2.3%	365	35%	\$16.22	1.0%
EDR	755	\$170.06	2.9%	365	35%	\$16.40	1.3%
DBPR	755	\$165.36	2.3%	365	35%	\$15.95	1.0%
Jan 2022	755	\$173.86	2.9%	365	35%	\$16.77	1.3%

**2026-27**

Aug 2021	610	\$200.58	2.0%	365	35%	\$15.63	1.0%
EOG	755	\$169.86	2.0%	365	35%	\$16.38	1.0%
EDR	755	\$172.14	2.5%	365	35%	\$16.60	1.2%
DBPR	755	\$167.02	2.0%	365	35%	\$16.11	1.0%
Jan 2022	755	\$175.99	2.5%	365	35%	\$16.97	1.2%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.28
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,078	\$83.46	-60.6%	135%	\$168.16	7.3%	\$ 157.73

**2021-22**

Aug 2021	6,414	\$259.76	-19.3%	35%	\$212.85	26.6%
EOG	6,689	\$276.43	-14.1%	35%	\$236.22	40.5%
EDR	6,689	\$264.60	-17.8%	35%	\$226.11	34.5%
DBPR	6,689	\$274.73	-14.7%	35%	\$234.76	39.6%
Jan 2022	6,689	\$270.52	-16.0%	35%	\$231.16	37.5%

**2022-23**

Aug 2021	6,414	\$262.86	1.2%	35%	\$215.38	1.2%
EOG	6,689	\$279.73	1.2%	35%	\$239.04	1.2%
EDR	6,689	\$268.59	1.5%	35%	\$229.52	1.5%
DBPR	6,689	\$277.48	1.0%	35%	\$237.11	1.0%
Jan 2022	6,689	\$274.59	1.5%	35%	\$234.65	1.5%

**2023-24**

Aug 2021	6,414	\$265.27	0.9%	35%	\$217.95	1.2%
EOG	6,689	\$282.30	0.9%	35%	\$241.89	1.2%
EDR	6,689	\$271.63	1.1%	35%	\$232.75	1.4%
DBPR	6,689	\$279.49	0.7%	35%	\$239.48	1.0%
Jan 2022	6,689	\$277.70	1.1%	35%	\$237.95	1.4%

**2024-25**

Aug 2021	6,414	\$269.17	1.5%	35%	\$220.55	1.2%
EOG	6,689	\$286.45	1.5%	35%	\$244.78	1.2%
EDR	6,689	\$276.05	1.6%	35%	\$235.89	1.3%
DBPR	6,689	\$283.05	1.3%	35%	\$241.88	1.0%
Jan 2022	6,689	\$282.22	1.6%	35%	\$241.16	1.3%

**2025-26**

Aug 2021	6,414	\$272.38	1.2%	35%	\$223.19	1.2%
EOG	6,689	\$289.88	1.2%	35%	\$247.71	1.2%
EDR	6,689	\$279.60	1.3%	35%	\$238.92	1.3%
DBPR	6,689	\$285.88	1.0%	35%	\$244.29	1.0%
Jan 2022	6,689	\$285.85	1.3%	35%	\$244.26	1.3%

**2026-27**

Aug 2021	6,414	\$275.64	1.2%	35%	\$225.85	1.2%
EOG	6,689	\$293.34	1.2%	35%	\$250.67	1.2%
EDR	6,689	\$283.02	1.2%	35%	\$241.85	1.2%
DBPR	6,689	\$288.74	1.0%	35%	\$246.74	1.0%
Jan 2022	6,689	\$289.35	1.2%	35%	\$247.25	1.2%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13.