

Revenue Estimating Conference
Slot Machine Revenues
August 5, 2022
Executive Summary

The Revenue Estimating Conference reviewed slot machine revenues on August 5, 2022. Tax collections for FY 2021-22 were \$241.0 million or \$9.8 million over the forecast adopted January 18, 2022, as facilities continued to return to more normal operations after a series of pandemic-related interruptions.

After strong growth early in the year, June collections fell below the prior year and preliminary July data looked to do the same. Coupling these results with increased national economic headwinds and the delayed impact that inflation may have on consumers as they readjust spending habits to account for the losses in disposable income, the Conference made only modest changes to the forecast. A comparatively low growth rate of 0.7% was used for the current year (FY 2022-23). For all other years, including FY 2023-24, the growth rate falls between 1.0% and 1.1%.

	January 2022	August 2022	Difference
2006-07	\$ 48.2	\$ 48.2	
2007-08	\$ 122.3	\$ 122.3	
2008-09	\$ 104.1	\$ 104.1	
2009-10	\$ 136.4	\$ 136.4	
2010-11	\$ 127.7	\$ 127.7	
2011-12	\$ 142.7	\$ 142.7	
2012-13	\$ 142.2	\$ 142.2	
2013-14	\$ 173.1	\$ 173.1	
2014-15	\$ 182.2	\$ 182.2	
2015-16	\$ 187.3	\$ 187.3	
2016-17	\$ 191.6	\$ 191.6	
2017-18	\$ 191.9	\$ 191.9	
2018-19	\$ 201.1	\$ 201.1	
2019-20	\$ 156.7	\$ 156.7	
2020-21	\$ 168.2	\$ 168.2	
2021-22	\$ 231.2	\$ 241.0	\$ 9.8
2022-23	\$ 234.6	\$ 242.6	\$ 8.0
2023-24	\$ 238.0	\$ 245.4	\$ 7.4
2024-25	\$ 241.2	\$ 247.9	\$ 6.7
2025-26	\$ 244.3	\$ 250.7	\$ 6.4
2026-27	\$ 247.3	\$ 253.5	\$ 6.2
2027-28	\$ -	\$ 256.3	\$ 256.3

**Revenue Estimating Conference
Slot Machines Tax
Aug 2022**

	TOTAL ALL FACILITIES														
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
2006-07	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	1,424	1,432	1,432	1,432	1,424	\$ 190.88	\$ 190.95	\$ 190.95	\$ 190.95	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	3,626	3,626	3,626	3,626	3,626	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	3,748	3,776	3,776	3,776	3,748	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	4,729	4,732	4,732	4,732	4,729	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	5,397	5,398	5,398	5,398	5,397	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	5,826	5,826	5,826	5,826	5,826	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	6,398	6,398	6,398	6,398	6,398	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	7,166	7,166	7,166	7,166	7,166	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	7,250	7,250	7,250	7,250	7,250	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	7,273	7,273	7,273	7,273	7,273	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	7,710	7,710	7,710	7,710	7,710	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	6,947	6,947	6,947	6,947	6,947	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22
2018-19	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	7,466	7,466	7,466	7,466	7,466	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89
2019-20	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	5,775	5,775	5,775	5,775	5,775	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88
2020-21	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	4,089	4,089	4,089	4,089	4,089	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93
2021-22	\$ 231.2	\$ 241.0	\$ 241.0	\$ 241.0	\$ 241.0	6,689	6,544	6,544	6,544	6,544	\$ 270.52	\$ 288.32	\$ 288.32	\$ 288.32	\$ 288.32
2022-23	\$ 234.6	\$ 242.8	\$ 242.8	\$ 242.6	\$ 242.6	6,689	6,587	6,587	6,587	6,587	\$ 274.59	\$ 288.52	\$ 288.53	\$ 288.36	\$ 288.36
2023-24	\$ 238.0	\$ 245.8	\$ 245.5	\$ 245.4	\$ 245.4	6,689	6,587	6,587	6,587	6,587	\$ 277.70	\$ 291.27	\$ 290.89	\$ 290.78	\$ 290.78
2024-25	\$ 241.2	\$ 248.7	\$ 252.3	\$ 247.9	\$ 247.9	6,689	6,587	6,587	6,587	6,587	\$ 282.22	\$ 295.52	\$ 299.80	\$ 294.58	\$ 294.58
2025-26	\$ 244.3	\$ 251.5	\$ 255.6	\$ 250.7	\$ 250.7	6,689	6,587	6,587	6,587	6,587	\$ 285.85	\$ 298.85	\$ 303.80	\$ 297.87	\$ 297.87
2026-27	\$ 247.3	\$ 254.2	\$ 258.9	\$ 253.5	\$ 253.5	6,689	6,587	6,587	6,587	6,587	\$ 289.35	\$ 302.12	\$ 307.64	\$ 301.19	\$ 301.19
2027-28	\$ -	\$ 257.0	\$ 262.0	\$ 256.3	\$ 256.3	0	6,587	6,587	6,587	6,587	\$ 304.59	\$ 310.48	\$ 303.74	\$ 303.74	\$ 303.74

	% CHANGE														
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
2007-08	153.7%	153.7%	153.7%	153.7%	153.7%	154.6%	153.2%	153.2%	153.2%	154.6%	-4.8%	-4.9%	-4.9%	-4.9%	-4.8%
2008-09	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%	3.4%	4.1%	4.1%	4.1%	3.4%	-16.4%	-16.4%	-16.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	31.0%	31.0%	31.0%	26.2%	25.3%	25.3%	25.3%	26.2%	5.4%	5.4%	5.4%	5.4%	5.4%
2010-11	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	14.1%	14.1%	14.1%	14.1%	14.1%	13.3%	13.3%	13.3%	13.3%	13.3%
2011-12	11.7%	11.7%	11.7%	11.7%	11.7%	7.9%	7.9%	7.9%	7.9%	7.9%	5.4%	5.4%	5.4%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	9.8%	9.8%	9.8%	9.8%	9.8%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%
2013-14	21.8%	21.8%	21.8%	21.8%	21.8%	12.0%	12.0%	12.0%	12.0%	12.0%	1.3%	1.3%	1.3%	1.3%	1.3%
2014-15	5.2%	5.2%	5.2%	5.2%	5.2%	1.2%	1.2%	1.2%	1.2%	1.2%	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	2.8%	2.8%	2.8%	2.8%	2.8%	0.3%	0.3%	0.3%	0.3%	0.3%	2.2%	2.2%	2.2%	2.2%	2.2%
2016-17	2.3%	2.3%	2.3%	2.3%	2.3%	6.0%	6.0%	6.0%	6.0%	6.0%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
2017-18	0.2%	0.2%	0.2%	0.2%	0.2%	-9.9%	-9.9%	-9.9%	-9.9%	-9.9%	11.1%	11.1%	11.1%	11.1%	11.1%
2018-19	4.8%	4.8%	4.8%	4.8%	4.8%	7.5%	7.5%	7.5%	7.5%	7.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%
2019-20	-22.1%	-22.1%	-22.1%	-22.1%	-22.1%	-22.7%	-22.7%	-22.7%	-22.7%	-22.7%	0.5%	0.5%	0.5%	0.5%	0.5%
2020-21	7.3%	7.3%	7.3%	7.3%	7.3%	-29.2%	-29.2%	-29.2%	-29.2%	-29.2%	51.9%	51.9%	51.9%	51.9%	51.9%
2021-22	37.5%	43.3%	43.3%	43.3%	43.3%	63.6%	60.0%	60.0%	60.0%	60.0%	-16.0%	-10.4%	-10.4%	-10.4%	-10.4%
2022-23	1.5%	0.7%	0.7%	0.7%	0.7%	0.0%	0.7%	0.7%	0.7%	0.7%	1.5%	0.1%	0.1%	0.0%	0.0%
2023-24	1.4%	1.2%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.0%	0.8%	0.8%	0.8%
2024-25	1.3%	1.2%	2.8%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	1.5%	3.1%	1.3%	1.3%
2025-26	1.3%	1.1%	1.3%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.1%	1.3%	1.1%	1.1%
2026-27	1.2%	1.1%	1.3%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.1%	1.3%	1.1%	1.1%
2027-28	-100.0%	1.1%	1.2%	1.1%	1.1%	-100.0%	0.0%	0.0%	0.0%	0.0%	#VALUE!	0.8%	0.9%	0.8%	0.8%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

**Slot Machines Tax
Aug 2022**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	834	834	834	834	834	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	1,150	1,150	1,150	1,150	1,150	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	1,500	1,500	1,500	1,500	1,500	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	1,424	1,424	1,424	1,424	1,424	\$ 190.9	\$ 190.9	\$ 190.9	\$ 190.9	\$ 190.9

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	887	887	887	887	887	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	1,239	1,239	1,239	1,239	1,239	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	1,500	1,500	1,500	1,500	1,500	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	3,626	3,626	3,626	3,626	3,626	\$ 181.7	\$ 181.7	\$ 181.7	\$ 181.7	\$ 181.7

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	834	834	834	834	834	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	1,440	1,440	1,440	1,440	1,440	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	1,474	1,474	1,474	1,474	1,474	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3
TOTAL	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	3,748	3,776	3,776	3,776	3,748	\$ 151.9	\$ 151.9	\$ 151.9	\$ 151.9	\$ 151.9

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	849	849	849	849	849	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	1,350	1,350	1,350	1,350	1,350	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	1,463	1,463	1,463	1,463	1,463	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	734	734	734	734	734	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	1,246	1,246	1,246	1,246	1,246	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0
TOTAL	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	4,729	4,732	4,732	4,732	4,729	\$ 160.0	\$ 160.0	\$ 160.0	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	853	853	853	853	853	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	1,128	1,128	1,128	1,128	1,128	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	1,452	1,452	1,452	1,452	1,452	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	787	787	787	787	787	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	1,177	1,177	1,177	1,177	1,177	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	5,397	5,398	5,398	5,398	5,397	\$ 181.4	\$ 181.4	\$ 181.4	\$ 181.4	\$ 181.4

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	860	860	860	860	860	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	1,075	1,075	1,075	1,075	1,075	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	1,448	1,448	1,448	1,448	1,448	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	786	786	786	786	786	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	1,207	1,207	1,207	1,207	1,207	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	1,029	1,029	1,029	1,029	1,029	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	5,826	5,826	5,826	5,826	5,826	\$ 191.2	\$ 191.2	\$ 191.2	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	862	862	862	862	862	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	1,048	1,048	1,048	1,048	1,048	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	1,441	1,441	1,441	1,441	1,441	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	799	799	799	799	799	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	1,211	1,211	1,211	1,211	1,211	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	1,054	1,054	1,054	1,054	1,054	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	6,398	6,398	6,398	6,398	6,398	\$ 186.6	\$ 186.6	\$ 186.6	\$ 186.6	\$ 186.6

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slow down in collections.

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%

2021-22

Jan 2022	431	315.65	-2.3%	365	35%	\$17.38	33.0%
EOG	474	315.44	-2.4%	365	35%	\$19.10	46.2%
EDR	474	315.44	-2.4%	365	35%	\$19.10	46.2%
FGCC	474	315.44	-2.4%	365	35%	\$19.10	46.2%
Aug 2022	474	315.44	-2.4%	365	35%	\$19.10	46.2%

2022-23

Jan 2022	431	320.48	1.5%	365	35%	\$17.65	1.5%
EOG	479	317.00	0.5%	365	35%	\$19.40	1.6%
EDR	479	314.57	-0.3%	365	35%	\$19.25	0.8%
FGCC	479	318.25	0.9%	365	35%	\$19.47	2.0%
Aug 2022	479	318.25	0.9%	365	35%	\$19.47	2.0%

2023-24

Jan 2022	431	324.05	1.1%	366	35%	\$17.89	1.4%
EOG	479	320.43	1.1%	366	35%	\$19.66	1.4%
EDR	479	317.38	0.9%	366	35%	\$19.47	1.2%
FGCC	479	320.55	0.7%	366	35%	\$19.67	1.0%
Aug 2022	479	320.55	0.7%	366	35%	\$19.67	1.0%

2024-25

Jan 2022	431	329.39	1.6%	365	35%	\$18.14	1.4%
EOG	479	325.80	1.7%	365	35%	\$19.94	1.4%
EDR	479	327.67	3.2%	365	35%	\$20.05	3.0%
FGCC	479	324.38	1.2%	365	35%	\$19.85	0.9%
Aug 2022	479	324.38	1.2%	365	35%	\$19.85	0.9%

2025-26

Jan 2022	431	333.66	1.3%	365	35%	\$18.37	1.3%
EOG	479	329.93	1.3%	365	35%	\$20.19	1.3%
EDR	479	332.31	1.4%	365	35%	\$20.33	1.4%
FGCC	479	327.63	1.0%	365	35%	\$20.05	1.0%
Aug 2022	479	327.63	1.0%	365	35%	\$20.05	1.0%

2026-27

Jan 2022	431	337.75	1.2%	365	35%	\$18.60	1.2%
EOG	479	334.06	1.3%	365	35%	\$20.44	1.3%
EDR	479	336.78	1.3%	365	35%	\$20.61	1.3%
FGCC	479	330.90	1.0%	365	35%	\$20.25	1.0%
Aug 2022	479	330.90	1.0%	365	35%	\$20.25	1.0%

2027-28

Jan 2022	0	0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	479	337.32	1.0%	366	35%	\$20.70	1.3%
EDR	479	340.14	1.0%	366	35%	\$20.87	1.3%
FGCC	479	333.30	0.7%	366	35%	\$20.45	1.0%
Aug 2022	479	333.30	0.7%	366	35%	\$20.45	1.0%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%

2021-22

Jan 2022	738	160.47	-5.1%	365	35%	\$ 15.13	14.6%
EOG	723	161.94	-4.2%	365	35%	\$ 14.96	13.3%
EDR	723	161.94	-4.2%	365	35%	\$ 14.96	13.3%
FGCC	723	161.94	-4.2%	365	35%	\$ 14.96	13.3%
Aug 2022	723	161.94	-4.2%	365	35%	\$ 14.96	13.3%

2022-23

Jan 2022	738	162.88	1.5%	365	35%	\$ 15.36	1.5%
EOG	724	161.72	-0.1%	365	35%	\$ 14.96	0.0%
EDR	724	161.72	-0.1%	365	35%	\$ 14.96	0.0%
FGCC	724	162.24	0.2%	365	35%	\$ 15.01	0.3%
Aug 2022	724	162.24	0.2%	365	35%	\$ 15.01	0.3%

2023-24

Jan 2022	738	164.73	1.1%	366	35%	\$ 15.57	1.4%
EOG	724	162.89	0.7%	366	35%	\$ 15.11	1.0%
EDR	724	161.27	-0.3%	366	35%	\$ 14.96	0.0%
FGCC	724	163.41	0.7%	366	35%	\$ 15.16	1.0%
Aug 2022	724	163.41	0.7%	366	35%	\$ 15.16	1.0%

2024-25

Jan 2022	738	167.40	1.6%	365	35%	\$ 15.78	1.3%
EOG	724	164.97	1.3%	365	35%	\$ 15.26	1.0%
EDR	724	161.72	0.3%	365	35%	\$ 14.96	0.0%
FGCC	724	165.37	1.2%	365	35%	\$ 15.29	0.9%
Aug 2022	724	165.37	1.2%	365	35%	\$ 15.29	0.9%

2025-26

Jan 2022	738	169.55	1.3%	365	35%	\$ 15.99	1.3%
EOG	724	166.62	1.0%	365	35%	\$ 15.41	1.0%
EDR	724	161.72	0.0%	365	35%	\$ 14.96	0.0%
FGCC	724	167.02	1.0%	365	35%	\$ 15.45	1.0%
Aug 2022	724	167.02	1.0%	365	35%	\$ 15.45	1.0%

2026-27

Jan 2022	738	171.63	1.2%	365	35%	\$ 16.18	1.2%
EOG	724	168.28	1.0%	365	35%	\$ 15.56	1.0%
EDR	724	161.72	0.0%	365	35%	\$ 14.96	0.0%
FGCC	724	168.69	1.0%	365	35%	\$ 15.60	1.0%
Aug 2022	724	168.69	1.0%	365	35%	\$ 15.60	1.0%

2027-28

Jan 2022	0	0.00	-100.0%	0	35%	\$ -	-100.0%
EOG	724	169.50	0.7%	366	35%	\$ 15.72	1.0%
EDR	724	161.27	-0.3%	366	35%	\$ 14.96	0.0%
FGCC	724	169.91	0.7%	366	35%	\$ 15.76	1.0%
Aug 2022	724	169.91	0.7%	366	35%	\$ 15.76	1.0%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%

2021-22

Jan 2022	774	\$416.78	-18.2%	365	35%	\$41.21	49.6%
EOG	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
EDR	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
FGCC	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
Aug 2022	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%

2022-23

Jan 2022	774	\$423.05	1.5%	365	35%	\$41.83	1.5%
EOG	783	\$434.32	-8.5%	365	35%	\$43.44	1.5%
EDR	783	\$431.21	-9.1%	365	35%	\$43.13	0.8%
FGCC	783	\$430.71	-9.2%	365	35%	\$43.08	0.7%
Aug 2022	783	\$430.71	-9.2%	365	35%	\$43.08	0.7%

2023-24

Jan 2022	774	\$427.85	1.1%	366	35%	\$42.42	1.4%
EOG	783	\$439.25	1.1%	366	35%	\$44.06	1.4%
EDR	783	\$435.05	0.9%	366	35%	\$43.64	1.2%
FGCC	783	\$434.90	1.0%	366	35%	\$43.62	1.3%
Aug 2022	783	\$434.90	1.0%	366	35%	\$43.62	1.3%

2024-25

Jan 2022	774	\$434.80	1.6%	365	35%	\$42.99	1.3%
EOG	783	\$446.37	1.6%	365	35%	\$44.65	1.3%
EDR	783	\$449.17	3.2%	365	35%	\$44.93	3.0%
FGCC	783	\$441.11	1.4%	365	35%	\$44.12	1.1%
Aug 2022	783	\$441.11	1.4%	365	35%	\$44.12	1.1%

2025-26

Jan 2022	774	\$440.39	1.3%	365	35%	\$43.54	1.3%
EOG	783	\$452.08	1.3%	365	35%	\$45.22	1.3%
EDR	783	\$455.53	1.4%	365	35%	\$45.57	1.4%
FGCC	783	\$446.63	1.3%	365	35%	\$44.68	1.3%
Aug 2022	783	\$446.63	1.3%	365	35%	\$44.68	1.3%

2026-27

Jan 2022	774	\$445.78	1.2%	365	35%	\$44.08	1.2%
EOG	783	\$457.68	1.2%	365	35%	\$45.78	1.2%
EDR	783	\$461.65	1.3%	365	35%	\$46.18	1.3%
FGCC	783	\$452.11	1.2%	365	35%	\$45.22	1.2%
Aug 2022	783	\$452.11	1.2%	365	35%	\$45.22	1.2%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	783	\$462.10	1.0%	366	35%	\$46.35	1.2%
EDR	783	\$466.26	1.0%	366	35%	\$46.77	1.3%
FGCC	783	\$456.61	1.0%	366	35%	\$45.80	1.3%
Aug 2022	783	\$456.61	1.0%	366	35%	\$45.80	1.3%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1,045	\$265.14	-20.1%	365	35%	\$35.40	55.7%

2021-22

Jan 2022	1059	\$247.24	-25.5%	365	35%	\$33.45	47.1%
EOG	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
EDR	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
FGCC	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
Aug 2022	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%

2022-23

Jan 2022	1059	\$250.96	1.5%	365	35%	\$33.95	1.5%
EOG	1050	\$267.82	1.0%	365	35%	\$35.93	1.5%
EDR	1050	\$265.93	0.3%	365	35%	\$35.67	0.8%
FGCC	1050	\$266.59	0.5%	365	35%	\$35.76	1.0%
Aug 2022	1050	\$266.59	0.5%	365	35%	\$35.76	1.0%

2023-24

Jan 2022	1059	\$253.80	1.1%	366	35%	\$34.43	1.4%
EOG	1050	\$270.87	1.1%	366	35%	\$36.43	1.4%
EDR	1050	\$268.30	0.9%	366	35%	\$36.09	1.2%
FGCC	1050	\$268.52	0.7%	366	35%	\$36.12	1.0%
Aug 2022	1050	\$268.52	0.7%	366	35%	\$36.12	1.0%

2024-25

Jan 2022	1059	\$257.93	1.6%	365	35%	\$34.89	1.3%
EOG	1050	\$275.24	1.6%	365	35%	\$36.92	1.3%
EDR	1050	\$277.00	3.2%	365	35%	\$37.16	3.0%
FGCC	1050	\$271.72	1.2%	365	35%	\$36.45	0.9%
Aug 2022	1050	\$271.72	1.2%	365	35%	\$36.45	0.9%

2025-26

Jan 2022	1059	\$261.24	1.3%	365	35%	\$35.34	1.3%
EOG	1050	\$278.79	1.3%	365	35%	\$37.40	1.3%
EDR	1050	\$280.92	1.4%	365	35%	\$37.68	1.4%
FGCC	1050	\$274.44	1.0%	365	35%	\$36.81	1.0%
Aug 2022	1050	\$274.44	1.0%	365	35%	\$36.81	1.0%

2026-27

Jan 2022	1059	\$264.44	1.2%	365	35%	\$35.78	1.2%
EOG	1050	\$282.26	1.2%	365	35%	\$37.86	1.2%
EDR	1050	\$284.70	1.3%	365	35%	\$38.19	1.3%
FGCC	1050	\$277.19	1.0%	365	35%	\$37.18	1.0%
Aug 2022	1050	\$277.19	1.0%	365	35%	\$37.18	1.0%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	1050	\$284.99	1.0%	366	35%	\$38.33	1.2%
EDR	1050	\$287.54	1.0%	366	35%	\$38.68	1.3%
FGCC	1050	\$279.19	0.7%	366	35%	\$37.55	1.0%
Aug 2022	1050	\$279.19	0.7%	366	35%	\$37.55	1.0%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1,137	\$295.54	-2.8%	365	35%	\$42.93	34.3%

2021-22

Jan 2022	1149	\$288.91	-5.0%	365	35%	\$42.41	32.7%
EOG	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
EDR	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
FGCC	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
Aug 2022	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%

2022-23

Jan 2022	1149	\$293.26	1.5%	365	35%	\$43.05	1.5%
EOG	966	\$341.42	15.5%	365	35%	\$42.13	-1.9%
EDR	966	\$350.55	18.6%	365	35%	\$43.26	0.8%
FGCC	966	\$343.17	16.1%	365	35%	\$42.35	-1.3%
Aug 2022	966	\$343.17	16.1%	365	35%	\$42.35	-1.3%

2023-24

Jan 2022	1149	\$296.58	1.1%	366	35%	\$43.65	1.4%
EOG	966	\$342.18	0.2%	366	35%	\$42.34	0.5%
EDR	966	\$353.68	0.9%	366	35%	\$43.77	1.2%
FGCC	966	\$345.65	0.7%	366	35%	\$42.77	1.0%
Aug 2022	966	\$345.65	0.7%	366	35%	\$42.77	1.0%

2024-25

Jan 2022	1149	\$301.40	1.6%	365	35%	\$44.24	1.3%
EOG	966	\$344.84	0.8%	365	35%	\$42.56	0.5%
EDR	966	\$365.15	3.2%	365	35%	\$45.06	3.0%
FGCC	966	\$349.82	1.2%	365	35%	\$43.17	0.9%
Aug 2022	966	\$349.82	1.2%	365	35%	\$43.17	0.9%

2025-26

Jan 2022	1149	\$305.27	1.3%	365	35%	\$44.81	1.3%
EOG	966	\$346.56	0.5%	365	35%	\$42.77	0.5%
EDR	966	\$370.32	1.4%	365	35%	\$45.70	1.4%
FGCC	966	\$353.32	1.0%	365	35%	\$43.60	1.0%
Aug 2022	966	\$353.32	1.0%	365	35%	\$43.60	1.0%

2026-27

Jan 2022	1149	\$309.01	1.2%	365	35%	\$45.36	1.2%
EOG	966	\$348.29	0.5%	365	35%	\$42.98	0.5%
EDR	966	\$375.30	1.3%	365	35%	\$46.31	1.3%
FGCC	966	\$356.85	1.0%	365	35%	\$44.04	1.0%
Aug 2022	966	\$356.85	1.0%	365	35%	\$44.04	1.0%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	966	\$349.08	0.2%	366	35%	\$43.20	0.5%
EDR	966	\$379.04	1.0%	366	35%	\$46.90	1.3%
FGCC	966	\$359.43	0.7%	366	35%	\$44.48	1.0%
Aug 2022	966	\$359.43	0.7%	366	35%	\$44.48	1.0%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%

2021-22

Jan 2022	1000	\$258.44	-25.0%	365	35%	\$33.02	46.6%
EOG	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
EDR	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
FGCC	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
Aug 2022	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%

2022-23

Jan 2022	1000	\$262.33	1.5%	365	35%	\$33.51	1.5%
EOG	1013	\$273.13	-2.6%	365	35%	\$35.35	1.5%
EDR	1013	\$271.23	-3.3%	365	35%	\$35.10	0.8%
FGCC	1013	\$274.34	-2.2%	365	35%	\$35.50	1.9%
Aug 2022	1013	\$274.34	-2.2%	365	35%	\$35.50	1.9%

2023-24

Jan 2022	1000	\$265.30	1.1%	366	35%	\$33.99	1.4%
EOG	1013	\$276.29	1.2%	366	35%	\$35.85	1.4%
EDR	1013	\$273.65	0.9%	366	35%	\$35.51	1.2%
FGCC	1013	\$277.70	1.2%	366	35%	\$36.04	1.5%
Aug 2022	1013	\$277.70	1.2%	366	35%	\$36.04	1.5%

2024-25

Jan 2022	1000	\$269.61	1.6%	365	35%	\$34.44	1.3%
EOG	1013	\$280.71	1.6%	365	35%	\$36.33	1.3%
EDR	1013	\$282.53	3.2%	365	35%	\$36.56	3.0%
FGCC	1013	\$282.28	1.7%	365	35%	\$36.53	1.4%
Aug 2022	1013	\$282.28	1.7%	365	35%	\$36.53	1.4%

2025-26

Jan 2022	1000	\$273.08	1.3%	365	35%	\$34.89	1.3%
EOG	1013	\$284.38	1.3%	365	35%	\$36.80	1.3%
EDR	1013	\$286.52	1.4%	365	35%	\$37.08	1.4%
FGCC	1013	\$286.52	1.5%	365	35%	\$37.08	1.5%
Aug 2022	1013	\$286.52	1.5%	365	35%	\$37.08	1.5%

2026-27

Jan 2022	1000	\$276.42	1.2%	365	35%	\$35.31	1.2%
EOG	1013	\$287.80	1.2%	365	35%	\$37.24	1.2%
EDR	1013	\$290.38	1.3%	365	35%	\$37.58	1.3%
FGCC	1013	\$290.82	1.5%	365	35%	\$37.63	1.5%
Aug 2022	1013	\$290.82	1.5%	365	35%	\$37.63	1.5%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	1013	\$290.47	0.9%	366	35%	\$37.69	1.2%
EDR	1013	\$293.27	1.0%	366	35%	\$38.06	1.3%
FGCC	1013	\$294.37	1.2%	366	35%	\$38.20	1.5%
Aug 2022	1013	\$294.37	1.2%	366	35%	\$38.20	1.5%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%

2021-22

Jan 2022	783	\$326.93	-15.5%	365	35%	\$32.70	40.0%
EOG	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
EDR	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
FGCC	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
Aug 2022	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%

2022-23

Jan 2022	783	\$331.85	1.5%	365	35%	\$33.19	1.5%
EOG	817	\$339.88	-4.6%	365	35%	\$35.47	1.5%
EDR	817	\$337.46	-5.3%	365	35%	\$35.22	0.8%
FGCC	817	\$340.09	-4.5%	365	35%	\$35.50	1.6%
Jan 2022	817	\$340.09	-4.5%	365	35%	\$35.50	1.6%

2023-24

Jan 2022	783	\$335.61	1.1%	366	35%	\$33.66	1.4%
EOG	817	\$343.75	1.1%	366	35%	\$35.98	1.4%
EDR	817	\$340.47	0.9%	366	35%	\$35.63	1.2%
FGCC	817	\$342.55	0.7%	366	35%	\$35.85	1.0%
Jan 2022	817	\$342.55	0.7%	366	35%	\$35.85	1.0%

2024-25

Jan 2022	783	\$341.06	1.6%	365	35%	\$34.12	1.3%
EOG	817	\$349.40	1.6%	365	35%	\$36.47	1.4%
EDR	817	\$351.52	3.2%	365	35%	\$36.69	3.0%
FGCC	817	\$346.64	1.2%	365	35%	\$36.18	0.9%
Jan 2022	817	\$346.64	1.2%	365	35%	\$36.18	0.9%

2025-26

Jan 2022	783	\$345.45	1.3%	365	35%	\$34.55	1.3%
EOG	817	\$353.80	1.3%	365	35%	\$36.93	1.3%
EDR	817	\$356.49	1.4%	365	35%	\$37.21	1.4%
FGCC	817	\$350.11	1.0%	365	35%	\$36.54	1.0%
Jan 2022	817	\$350.11	1.0%	365	35%	\$36.54	1.0%

2026-27

Jan 2022	783	\$349.68	1.2%	365	35%	\$34.98	1.2%
EOG	817	\$358.21	1.2%	365	35%	\$37.39	1.2%
EDR	817	\$361.28	1.3%	365	35%	\$37.71	1.3%
FGCC	817	\$353.61	1.0%	365	35%	\$36.91	1.0%
Jan 2022	817	\$353.61	1.0%	365	35%	\$36.91	1.0%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	817	\$361.67	1.0%	366	35%	\$37.85	1.2%
EDR	817	\$364.89	1.0%	366	35%	\$38.19	1.3%
FGCC	817	\$356.17	0.7%	366	35%	\$37.28	1.0%
Jan 2022	817	\$356.17	0.7%	366	35%	\$37.28	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%

2021-22

Jan 2022	755	\$164.54	-39.9%	365	35%	\$15.87	15.2%
EOG	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
EDR	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
FGCC	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
Aug 2022	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%

2022-23

Jan 2022	755	\$167.01	1.5%	365	35%	\$16.11	1.5%
EOG	755	\$167.03	-4.6%	365	35%	\$16.11	0.2%
EDR	755	\$167.95	-4.0%	365	35%	\$16.20	0.8%
FGCC	755	\$165.67	-5.3%	365	35%	\$15.98	-0.6%
Aug 2022	755	\$165.67	-5.3%	365	35%	\$15.98	-0.6%

2023-24

Jan 2022	755	\$168.91	2.7%	366	35%	\$16.34	1.4%
EOG	755	\$168.95	-3.5%	366	35%	\$16.34	1.4%
EDR	755	\$169.45	-3.2%	366	35%	\$16.39	1.2%
FGCC	755	\$166.87	-4.6%	366	35%	\$16.14	1.0%
Aug 2022	755	\$166.87	-4.6%	366	35%	\$16.14	1.0%

2024-25

Jan 2022	755	\$171.65	2.8%	365	35%	\$16.56	1.3%
EOG	755	\$171.69	2.8%	365	35%	\$16.56	1.3%
EDR	755	\$174.95	4.2%	365	35%	\$16.87	3.0%
FGCC	755	\$168.88	1.9%	365	35%	\$16.29	0.9%
Aug 2022	755	\$168.88	1.9%	365	35%	\$16.29	0.9%

2025-26

Jan 2022	755	\$173.86	2.9%	365	35%	\$16.77	1.3%
EOG	755	\$173.87	2.9%	365	35%	\$16.77	1.3%
EDR	755	\$177.43	4.7%	365	35%	\$17.11	1.4%
FGCC	755	\$170.57	2.2%	365	35%	\$16.45	1.0%
Aug 2022	755	\$170.57	2.2%	365	35%	\$16.45	1.0%

2026-27

Jan 2022	755	\$175.99	2.5%	365	35%	\$16.97	1.2%
EOG	755	\$175.94	2.5%	365	35%	\$16.97	1.2%
EDR	755	\$179.81	2.8%	365	35%	\$17.34	1.3%
FGCC	755	\$172.28	2.0%	365	35%	\$16.62	1.0%
Aug 2022	755	\$172.28	2.0%	365	35%	\$16.62	1.0%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	755	\$177.56	2.1%	366	35%	\$17.17	1.2%
EDR	755	\$181.60	2.4%	366	35%	\$17.56	1.3%
FGCC	755	\$173.52	1.7%	366	35%	\$16.78	1.0%
Aug 2022	755	\$173.52	1.7%	366	35%	\$16.78	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.10
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.40
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.70
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.16
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.33
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,089	\$321.93	51.9%	35%	\$168.16	7.3%	\$ 168.16
2021-22	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%	\$ 241.04

2021-22

Jan 2022	6,689	\$270.52	-16.0%	35%	\$231.16	37.5%
EOG	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%
EDR	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%
FGCC	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%
Aug 2022	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%

2022-23

Jan 2022	6,689	\$274.59	1.5%	35%	\$234.65	1.5%
EOG	6,587	\$288.52	0.1%	35%	\$242.79	0.7%
EDR	6,587	\$288.53	0.1%	35%	\$242.79	0.7%
FGCC	6,587	\$288.36	0.0%	35%	\$242.65	0.7%
Aug 2022	6,587	\$288.36	0.0%	35%	\$242.65	0.7%

2023-24

Jan 2022	6,689	\$277.70	1.1%	35%	\$237.95	1.4%
EOG	6,587	\$291.27	1.0%	35%	\$245.77	1.2%
EDR	6,587	\$290.89	0.8%	35%	\$245.45	1.1%
FGCC	6,587	\$290.78	0.8%	35%	\$245.36	1.1%
Aug 2022	6,587	\$290.78	0.8%	35%	\$245.36	1.1%

2024-25

Jan 2022	6,689	\$282.22	1.6%	35%	\$241.16	1.3%
EOG	6,587	\$295.52	1.5%	35%	\$248.67	1.2%
EDR	6,587	\$299.80	3.1%	35%	\$252.28	2.8%
FGCC	6,587	\$294.58	1.3%	35%	\$247.89	1.0%
Aug 2022	6,587	\$294.58	1.3%	35%	\$247.89	1.0%

2025-26

Jan 2022	6,689	\$285.85	1.3%	35%	\$244.26	1.3%
EOG	6,587	\$298.85	1.1%	35%	\$251.48	1.1%
EDR	6,587	\$303.80	1.3%	35%	\$255.64	1.3%
FGCC	6,587	\$297.87	1.1%	35%	\$250.66	1.1%
Aug 2022	6,587	\$297.87	1.1%	35%	\$250.66	1.1%

2026-27

Jan 2022	6,689	\$289.35	1.2%	35%	\$247.25	1.2%
EOG	6,587	\$302.12	1.1%	35%	\$254.23	1.1%
EDR	6,587	\$307.64	1.3%	35%	\$258.88	1.3%
FGCC	6,587	\$301.19	1.1%	35%	\$253.45	1.1%
Aug 2022	6,587	\$301.19	1.1%	35%	\$253.45	1.1%

2027-28

Jan 2022	0	#DIV/0!	#DIV/0!	35%	\$0.00	-100.0%
EOG	6,587	\$304.59	0.8%	35%	\$257.01	1.1%
EDR	6,587	\$310.48	0.9%	35%	\$261.98	1.2%
FGCC	6,587	\$303.74	0.8%	35%	\$256.30	1.1%
Aug 2022	6,587	\$303.74	0.8%	35%	\$256.30	1.1%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13.