

TOBACCO SETTLEMENT PAYMENTS FORECAST

REVENUE ESTIMATING CONFERENCE

February 12, 2004

Tobacco Settlement Payments to Florida
Settlement Payments (in \$ Millions)

| Fiscal Year Ending | Gross Payments | Annual Payment Florida Share @ 5.5% | Initial Payment Florida Share @ 5.5% | Total Payments |
|---------------------------|-----------------------|--|---|-----------------------|
| 1998 | | 750.0 | | 750.0 |
| 1999 | 4,000 | 220.0 | 123.5 | 343.5 |
| 2000 | 4,500 | 247.5 | 464.6 | 712.1 |
| 2001 | 5,000 | 275.0 | 464.6 | 739.6 |
| 2002 | 6,500 | 357.5 | 464.6 | 822.1 |
| 2003 | 6,500 | 357.5 | 232.8 | 590.3 |
| 2004 | 8,000 | 440.0 | | 440.0 |
| 2005 | 8,000 | 440.0 | | 440.0 |
| 2006 | 8,000 | 440.0 | | 440.0 |
| 2007 | 8,000 | 440.0 | | 440.0 |
| 2008 | 8,000 | 440.0 | | 440.0 |
| 2009 | 8,000 | 440.0 | | 440.0 |
| 2010 | 8,000 | 440.0 | | 440.0 |
| 2011 | 8,000 | 440.0 | | 440.0 |
| 2012 | 8,000 | 440.0 | | 440.0 |
| 2013 | 8,000 | 440.0 | | 440.0 |
| 2014 | 8,000 | 440.0 | | 440.0 |
| 2015 | 8,000 | 440.0 | | 440.0 |
| 2016 | 8,000 | 440.0 | | 440.0 |
| 2017 | 8,000 | 440.0 | | 440.0 |
| 2018 | 8,000 | 440.0 | | 440.0 |
| 2019 | 8,000 | 440.0 | | 440.0 |
| 2020 | 8,000 | 440.0 | | 440.0 |
| 2021 | 8,000 | 440.0 | | 440.0 |
| 2022 | 8,000 | 440.0 | | 440.0 |
| 2023 | 8,000 | 440.0 | | 440.0 |
| 2024 | 8,000 | 440.0 | | 440.0 |
| 2025 | 8,000 | 440.0 | | 440.0 |
| 2026 | 8,000 | 440.0 | | 440.0 |
| 2027 | 8,000 | 440.0 | | 440.0 |
| 2028 | 8,000 | 440.0 | | 440.0 |
| 2029 | 8,000 | 440.0 | | 440.0 |
| 2030 | 8,000 | 440.0 | | 440.0 |

**Tobacco Settlement Payments to Florida
Inflation Adjustment**

| Fiscal Year Ending | December Consumer Price Index | Annual Change in CPI-U | Tobacco Inflation Factor | Tobacco Inflation Index | Payment Inflation Adjustment |
|-----------------------------------|--|---------------------------------------|---|--|---|
| 1998 | 161.3 | | 0.000% | 100.000 | 1.0000 |
| 1999 | 163.9 | 1.612% | 3.000% | 100.000 | 1.0000 |
| 2000 | 168.3 | 2.685% | 3.000% | 103.000 | 1.0300 |
| 2001 | 174.0 | 3.387% | 3.387% | 106.489 | 1.0649 |
| 2002 | 176.7 | 1.552% | 3.000% | 109.683 | 1.0968 |
| 2003 | 180.9 | 2.434% | 3.000% | 112.974 | 1.1297 |
| 2004 | 184.3 | 1.879% | 3.000% | 116.363 | 1.1636 |
| 2005 | 186.8 | 1.380% | 3.000% | 119.854 | 1.1985 |
| 2006 | 190.1 | 1.759% | 3.000% | 123.449 | 1.2345 |
| 2007 | 193.9 | 1.971% | 3.000% | 127.153 | 1.2715 |
| 2008 | 197.9 | 2.089% | 3.000% | 130.968 | 1.3097 |
| 2009 | 202.1 | 2.086% | 3.000% | 134.897 | 1.3490 |
| 2010 | 206.6 | 2.240% | 3.000% | 138.943 | 1.3894 |
| 2011 | 211.7 | 2.493% | 3.000% | 143.112 | 1.4311 |
| 2012 | 217.5 | 2.748% | 3.000% | 147.405 | 1.4741 |
| 2013 | 223.6 | 2.782% | 3.000% | 151.827 | 1.5183 |
| 2014 | 230.3 | 2.990% | 3.000% | 156.382 | 1.5638 |
| 2015 | 237.2 | 2.990% | 3.000% | 161.074 | 1.6107 |
| 2016 | 244.3 | 2.990% | 3.000% | 165.906 | 1.6591 |
| 2017 | 251.6 | 2.990% | 3.000% | 170.883 | 1.7088 |
| 2018 | 259.1 | 2.990% | 3.000% | 176.009 | 1.7601 |
| 2019 | 266.8 | 2.990% | 3.000% | 181.290 | 1.8129 |
| 2020 | 274.8 | 2.990% | 3.000% | 186.728 | 1.8673 |
| 2021 | 283.0 | 2.990% | 3.000% | 192.330 | 1.9233 |
| 2022 | 291.5 | 2.990% | 3.000% | 198.100 | 1.9810 |
| 2023 | 300.2 | 2.990% | 3.000% | 204.043 | 2.0404 |
| 2024 | 309.2 | 2.990% | 3.000% | 210.164 | 2.1016 |
| 2025 | 318.4 | 2.990% | 3.000% | 216.469 | 2.1647 |
| 2026 | 327.9 | 2.990% | 3.000% | 222.964 | 2.2296 |
| 2027 | 337.7 | 2.990% | 3.000% | 229.652 | 2.2965 |
| 2028 | 347.8 | 2.990% | 3.000% | 236.542 | 2.3654 |
| 2029 | 358.2 | 2.990% | 3.000% | 243.638 | 2.4364 |
| 2030 | 368.9 | 2.990% | 3.000% | 250.947 | 2.5095 |

Tobacco Settlement Payments to Florida
Volume Adjustment

| Fiscal Year Ending | WEFA U.S. Cigarette Consumption October '02 | | FEA U.S. Cigarette Volume | | Florida Definition | Florida Definition | | Volume Ratio |
|-------------------------------------|--|---------------|----------------------------------|---------------|---------------------------------------|---------------------------|---------------|---------------------|
| | (Billions) | % chg. | (Billions) | % chg. | Volume as share of U.S. volume | (Billions) | % chg. | |
| 1998 | 480.000 | | 480.000 | | 98.18% | 471.248 | | 1.0000 |
| 1999 | 465.000 | -3.13% | 465.000 | -3.13% | 96.62% | 449.288 | -4.66% | 0.9534 |
| 2000 | 435.000 | -6.45% | 435.000 | -6.45% | 92.93% | 404.252 | -10.02% | 0.8578 |
| 2001 | 430.000 | -1.15% | 430.000 | -1.15% | 92.53% | 397.858 | -1.58% | 0.8443 |
| 2002 | 419.000 | -2.56% | 425.000 | -1.16% | 89.38% | 379.860 | -4.52% | 0.8061 |
| 2003 | 403.380 | -3.73% | 415.000 | -2.35% | 87.07% | 361.335 | -4.88% | 0.7668 |
| 2004 | 393.620 | -2.42% | 395.000 | -4.82% | 86.23% | 340.603 | -5.74% | 0.7228 |
| 2005 | 386.960 | -1.69% | 385.732 | -2.35% | 85.00% | 327.872 | -3.74% | 0.6958 |
| 2006 | 381.690 | -1.36% | 379.135 | -1.71% | 84.00% | 318.474 | -2.87% | 0.6758 |
| 2007 | 376.090 | -1.47% | 373.677 | -1.44% | 83.50% | 312.020 | -2.03% | 0.6621 |
| 2008 | 370.570 | -1.47% | 367.973 | -1.53% | 83.50% | 307.257 | -1.53% | 0.6520 |
| 2009 | 365.000 | -1.50% | 362.032 | -1.61% | 83.50% | 302.297 | -1.61% | 0.6415 |
| 2010 | 358.900 | -1.67% | 356.167 | -1.62% | 83.50% | 297.399 | -1.62% | 0.6311 |
| 2011 | 353.270 | -1.57% | 350.291 | -1.65% | 83.50% | 292.493 | -1.65% | 0.6207 |
| 2012 | 347.650 | -1.59% | 344.124 | -1.76% | 83.50% | 287.343 | -1.76% | 0.6097 |
| 2013 | 341.810 | -1.68% | 338.557 | -1.62% | 83.50% | 282.695 | -1.62% | 0.5999 |
| 2014 | 335.900 | -1.73% | 333.202 | -1.58% | 83.50% | 278.223 | -1.58% | 0.5904 |
| 2015 | 329.950 | -1.77% | 327.345 | -1.76% | 83.50% | 273.333 | -1.76% | 0.5800 |
| 2016 | 324.710 | -1.59% | 321.628 | -1.75% | 83.50% | 268.560 | -1.75% | 0.5699 |
| 2017 | 319.480 | -1.61% | 315.934 | -1.77% | 83.50% | 263.805 | -1.77% | 0.5598 |
| 2018 | 314.110 | -1.68% | 310.256 | -1.80% | 83.50% | 259.064 | -1.80% | 0.5497 |
| 2019 | 308.830 | -1.68% | 304.789 | -1.76% | 83.50% | 254.499 | -1.76% | 0.5401 |
| 2020 | 303.490 | -1.73% | 299.402 | -1.77% | 83.50% | 250.001 | -1.77% | 0.5305 |
| 2021 | 298.550 | -1.63% | 294.026 | -1.80% | 83.50% | 245.512 | -1.80% | 0.5210 |
| 2022 | 293.590 | -1.66% | 288.803 | -1.78% | 83.50% | 241.150 | -1.78% | 0.5117 |
| 2023 | 288.830 | -1.62% | 283.474 | -1.84% | 83.50% | 236.701 | -1.84% | 0.5023 |
| 2024 | 284.100 | -1.64% | 278.391 | -1.79% | 83.50% | 232.456 | -1.79% | 0.4933 |
| 2025 | 279.720 | -1.54% | 273.768 | -1.66% | 83.50% | 228.596 | -1.66% | 0.4851 |
| 2026 | 275.390 | -1.55% | 269.350 | -1.61% | 83.50% | 224.907 | -1.61% | 0.4773 |
| 2027 | 271.140 | -1.54% | 265.151 | -1.56% | 83.50% | 221.401 | -1.56% | 0.4698 |
| 2028 | 267.000 | -1.53% | 260.887 | -1.61% | 83.50% | 217.840 | -1.61% | 0.4623 |
| 2029 | 262.940 | -1.52% | 256.598 | -1.64% | 83.50% | 214.259 | -1.64% | 0.4547 |
| 2030 | 258.940 | -1.52% | 252.466 | -1.61% | 83.50% | 210.809 | -1.61% | 0.4473 |

**Tobacco Settlement Payments to Florida
Youth Adjustment (per 01-June-2001 agreement)**

| Fiscal Year Ending | Volume Ratio | Volume Adjustment (1 - vol. ratio) | Youth Adjustment (volume adj. X .98) | Payment Volume Adjustment (1 - youth adj.) |
|-----------------------------------|-------------------------|---|---|---|
| 1998 | 1.0000 | | | |
| 1999 | 0.9534 | | | |
| 2000 | 0.8578 | 0.1422 | 0.1393 | 0.8607 |
| 2001 | 0.8443 | 0.1557 | 0.1526 | 0.8474 |
| 2002 | 0.8061 | 0.1939 | 0.1900 | 0.8100 |
| 2003 | 0.7668 | 0.2332 | 0.2286 | 0.7714 |
| 2004 | 0.7228 | 0.2772 | 0.2717 | 0.7283 |
| 2005 | 0.6958 | 0.3042 | 0.2982 | 0.7018 |
| 2006 | 0.6758 | 0.3242 | 0.3177 | 0.6823 |
| 2007 | 0.6621 | 0.3379 | 0.3311 | 0.6689 |
| 2008 | 0.6520 | 0.3480 | 0.3410 | 0.6590 |
| 2009 | 0.6415 | 0.3585 | 0.3513 | 0.6487 |
| 2010 | 0.6311 | 0.3689 | 0.3615 | 0.6385 |
| 2011 | 0.6207 | 0.3793 | 0.3717 | 0.6283 |
| 2012 | 0.6097 | 0.3903 | 0.3824 | 0.6176 |
| 2013 | 0.5999 | 0.4001 | 0.3921 | 0.6079 |
| 2014 | 0.5904 | 0.4096 | 0.4014 | 0.5986 |
| 2015 | 0.5800 | 0.4200 | 0.4116 | 0.5884 |
| 2016 | 0.5699 | 0.4301 | 0.4215 | 0.5785 |
| 2017 | 0.5598 | 0.4402 | 0.4314 | 0.5686 |
| 2018 | 0.5497 | 0.4503 | 0.4413 | 0.5587 |
| 2019 | 0.5401 | 0.4599 | 0.4507 | 0.5493 |
| 2020 | 0.5305 | 0.4695 | 0.4601 | 0.5399 |
| 2021 | 0.5210 | 0.4790 | 0.4694 | 0.5306 |
| 2022 | 0.5117 | 0.4883 | 0.4785 | 0.5215 |
| 2023 | 0.5023 | 0.4977 | 0.4878 | 0.5122 |
| 2024 | 0.4933 | 0.5067 | 0.4966 | 0.5034 |
| 2025 | 0.4851 | 0.5149 | 0.5046 | 0.4954 |
| 2026 | 0.4773 | 0.5227 | 0.5123 | 0.4877 |
| 2027 | 0.4698 | 0.5302 | 0.5196 | 0.4804 |
| 2028 | 0.4623 | 0.5377 | 0.5270 | 0.4730 |
| 2029 | 0.4547 | 0.5453 | 0.5344 | 0.4656 |
| 2030 | 0.4473 | 0.5527 | 0.5416 | 0.4584 |

**Tobacco Settlement Payments to Florida
Calculated Settlement Payments**

| Fiscal Year Ending | Total Settlement Payments (\$ Millions) | Payment Inflation Adjustment | Payment Volume Adjustment | Calculated Settlement Payments (\$ Millions) |
|-----------------------------------|--|---|--|---|
| 1998 | 750.0 | | | 750.0 |
| 1999 | 343.5 | | | 343.5 |
| 2000 | 712.1 | 1.0300 | 0.8607 | 631.3 |
| 2001 | 739.6 | 1.0649 | 0.8474 | 667.4 |
| 2002 | 822.1 | 1.0968 | 0.8100 | 730.3 |
| 2003 | 590.3 | 1.1297 | 0.7714 | 514.5 |
| 2004 | 440.0 | 1.1636 | 0.7283 | 372.9 |
| 2005 | 440.0 | 1.1985 | 0.7018 | 370.1 |
| 2006 | 440.0 | 1.2345 | 0.6823 | 370.6 |
| 2007 | 440.0 | 1.2715 | 0.6689 | 374.2 |
| 2008 | 440.0 | 1.3097 | 0.6590 | 379.7 |
| 2009 | 440.0 | 1.3490 | 0.6487 | 385.0 |
| 2010 | 440.0 | 1.3894 | 0.6385 | 390.3 |
| 2011 | 440.0 | 1.4311 | 0.6283 | 395.6 |
| 2012 | 440.0 | 1.4741 | 0.6176 | 400.5 |
| 2013 | 440.0 | 1.5183 | 0.6079 | 406.1 |
| 2014 | 440.0 | 1.5638 | 0.5986 | 411.9 |
| 2015 | 440.0 | 1.6107 | 0.5884 | 417.0 |
| 2016 | 440.0 | 1.6591 | 0.5785 | 422.3 |
| 2017 | 440.0 | 1.7088 | 0.5686 | 427.5 |
| 2018 | 440.0 | 1.7601 | 0.5587 | 432.7 |
| 2019 | 440.0 | 1.8129 | 0.5493 | 438.1 |
| 2020 | 440.0 | 1.8673 | 0.5399 | 443.6 |
| 2021 | 440.0 | 1.9233 | 0.5306 | 449.0 |
| 2022 | 440.0 | 1.9810 | 0.5215 | 454.6 |
| 2023 | 440.0 | 2.0404 | 0.5122 | 459.9 |
| 2024 | 440.0 | 2.1016 | 0.5034 | 465.5 |
| 2025 | 440.0 | 2.1647 | 0.4954 | 471.8 |
| 2026 | 440.0 | 2.2296 | 0.4877 | 478.5 |
| 2027 | 440.0 | 2.2965 | 0.4804 | 485.5 |
| 2028 | 440.0 | 2.3654 | 0.4730 | 492.3 |
| 2029 | 440.0 | 2.4364 | 0.4656 | 499.1 |
| 2030 | 440.0 | 2.5095 | 0.4584 | 506.1 |

Tobacco Settlement Payments to Florida
Net Operating Profit Adjustment (per 01-June-2001 agreement)

| Fiscal Year Ending | Tobacco Inflation Factor | Base Profit Inflation Adjustment | Inflation Adj. Net Operating Base Profits (\$ Millions) | Estimated Net Operating Profit (\$ Millions) | Estimated Net Operating Profit Growth Rate | Increase in profit from adjusted base (\$ Millions) | Calculated Florida Profit Adjustment (5.5% of 25%) (\$ Millions) |
|-------------------------------------|---------------------------------|---|--|---|---|--|---|
| 1998 | 0.000% | | 3,115.1 | 3,115.1 | | | |
| 1999 | 3.000% | 1.0300 | 3,208.6 | #N/A | | | |
| 2000 | 3.000% | 1.0609 | 3,304.8 | 4,667.3 | | 1,362.5 | 18.7 |
| 2001 | 3.387% | 1.0968 | 3,416.7 | 4,898.1 | 4.9% | 1,481.4 | 20.4 |
| 2002 | 3.000% | 1.1297 | 3,519.2 | 4,885.2 | -0.3% | 1,366.0 | 18.8 |
| 2003 | 3.000% | 1.1636 | 3,624.8 | 4,530.6 | -7.3% | 905.8 | 12.5 |
| 2004 | 3.000% | 1.1985 | 3,733.6 | 3,724.0 | -17.8% | -9.6 | 0.0 |
| 2005 | 3.000% | 1.2345 | 3,845.6 | 3,724.0 | 0.0% | -121.6 | 0.0 |
| 2006 | 3.000% | 1.2715 | 3,960.9 | 3,724.0 | 0.0% | -236.9 | 0.0 |
| 2007 | 3.000% | 1.3097 | 4,079.8 | 3,724.0 | 0.0% | -355.8 | 0.0 |
| 2008 | 3.000% | 1.3490 | 4,202.2 | 3,724.0 | 0.0% | -478.2 | 0.0 |
| 2009 | 3.000% | 1.3894 | 4,328.2 | 3,724.0 | 0.0% | -604.2 | 0.0 |
| 2010 | 3.000% | 1.4311 | 4,458.1 | 3,724.0 | 0.0% | -734.1 | 0.0 |
| 2011 | 3.000% | 1.4741 | 4,591.8 | 3,724.0 | 0.0% | -867.8 | 0.0 |
| 2012 | 3.000% | 1.5183 | 4,729.6 | 3,724.0 | 0.0% | -1,005.6 | 0.0 |
| 2013 | 3.000% | 1.5638 | 4,871.5 | 3,724.0 | 0.0% | -1,147.5 | 0.0 |
| 2014 | 3.000% | 1.6107 | 5,017.6 | 3,724.0 | 0.0% | -1,293.6 | 0.0 |
| 2015 | 3.000% | 1.6591 | 5,168.1 | 3,724.0 | 0.0% | -1,444.1 | 0.0 |
| 2016 | 3.000% | 1.7088 | 5,323.2 | 3,724.0 | 0.0% | -1,599.2 | 0.0 |
| 2017 | 3.000% | 1.7601 | 5,482.9 | 3,724.0 | 0.0% | -1,758.9 | 0.0 |
| 2018 | 3.000% | 1.8129 | 5,647.4 | 3,724.0 | 0.0% | -1,923.4 | 0.0 |
| 2019 | 3.000% | 1.8673 | 5,816.8 | 3,724.0 | 0.0% | -2,092.8 | 0.0 |
| 2020 | 3.000% | 1.9233 | 5,991.3 | 3,724.0 | 0.0% | -2,267.3 | 0.0 |
| 2021 | 3.000% | 1.9810 | 6,171.0 | 3,724.0 | 0.0% | -2,447.0 | 0.0 |
| 2022 | 3.000% | 2.0404 | 6,356.1 | 3,724.0 | 0.0% | -2,632.1 | 0.0 |
| 2023 | 3.000% | 2.1016 | 6,546.8 | 3,724.0 | 0.0% | -2,822.8 | 0.0 |
| 2024 | 3.000% | 2.1647 | 6,743.2 | 3,724.0 | 0.0% | -3,019.2 | 0.0 |
| 2025 | 3.000% | 2.2296 | 6,945.5 | 3,724.0 | 0.0% | -3,221.5 | 0.0 |
| 2026 | 3.000% | 2.2965 | 7,153.9 | 3,724.0 | 0.0% | -3,429.9 | 0.0 |
| 2027 | 3.000% | 2.3654 | 7,368.5 | 3,724.0 | 0.0% | -3,644.5 | 0.0 |
| 2028 | 3.000% | 2.4364 | 7,589.6 | 3,724.0 | 0.0% | -3,865.6 | 0.0 |
| 2029 | 3.000% | 2.5095 | 7,817.3 | 3,724.0 | 0.0% | -4,093.3 | 0.0 |
| 2030 | 3.000% | 2.5848 | 8,051.8 | 3,724.0 | 0.0% | -4,327.8 | 0.0 |

Tobacco Settlement Payments to Florida
Total Payments (\$ Millions, per 01-June-2001 agreement)

| <u>Fiscal Year Ending</u> | <u>Calculated Settlement Payments</u> | <u>Adjustments For over/under Payments</u> | <u>Adjusted Calculated Settlement Payments</u> | <u>Annual Settlement Profit Adjustment</u> | <u>Initial Settlement Profit Adjustment</u> | <u>Adjustments For over/under Payments</u> | <u>Adjusted Calculated Profit Adjustment Payments</u> | <u>Total Adjusted Calculated Settlement Payments</u> | <u>Actual (cash) Settlement Payments</u> |
|---------------------------|---------------------------------------|--|--|--|---|--|---|--|--|
| 1998 | 750.0 | 0.0 | 750.0 | | | | | 750.0 | 562.5 |
| 1999 | 343.5 | 0.0 | 343.5 | | | | | 343.5 | 531.0 |
| 2000 | 631.3 | 0.0 | 631.3 | 18.7 | 18.7 | 3.3 | 40.7 | 672.0 | 640.9 |
| 2001 | 667.4 | 0.0 | 667.4 | 20.4 | 20.4 | 0.0 | 40.8 | 708.2 | 743.4 |
| 2002 | 730.3 | -5.6 | 724.7 | 18.8 | 18.8 | 0.0 | 37.6 | 762.3 | 765.7 |
| 2003 | 514.5 | -3.7 | 510.8 | 12.5 | 12.5 | -3.0 | 22.0 | 535.8 | 546.4 |
| <hr/> | | | | | | | | | |
| 2004 | 372.9 | -11.5 | 361.4 | 0.0 | | 0.0 | 0.0 | 361.4 | 364.0 |
| 2005 | 370.1 | -2.6 | 367.5 | 0.0 | | 0.0 | 0.0 | 367.5 | 367.5 |
| 2006 | 370.6 | 0.0 | 370.6 | 0.0 | | 0.0 | 0.0 | 370.6 | 370.6 |
| 2007 | 374.2 | 0.0 | 374.2 | 0.0 | | 0.0 | 0.0 | 374.2 | 374.2 |
| 2008 | 379.7 | 0.0 | 379.7 | 0.0 | | 0.0 | 0.0 | 379.7 | 379.7 |
| 2009 | 385.0 | 0.0 | 385.0 | 0.0 | | 0.0 | 0.0 | 385.0 | 385.0 |
| 2010 | 390.3 | 0.0 | 390.3 | 0.0 | | 0.0 | 0.0 | 390.3 | 390.3 |
| 2011 | 395.6 | 0.0 | 395.6 | 0.0 | | 0.0 | 0.0 | 395.6 | 395.6 |
| 2012 | 400.5 | 0.0 | 400.5 | 0.0 | | 0.0 | 0.0 | 400.5 | 400.5 |
| 2013 | 406.1 | 0.0 | 406.1 | 0.0 | | 0.0 | 0.0 | 406.1 | 406.1 |
| 2014 | 411.9 | 0.0 | 411.9 | 0.0 | | 0.0 | 0.0 | 411.9 | 411.9 |
| 2015 | 417.0 | 0.0 | 417.0 | 0.0 | | 0.0 | 0.0 | 417.0 | 417.0 |
| 2016 | 422.3 | 0.0 | 422.3 | 0.0 | | 0.0 | 0.0 | 422.3 | 422.3 |
| 2017 | 427.5 | 0.0 | 427.5 | 0.0 | | 0.0 | 0.0 | 427.5 | 427.5 |
| 2018 | 432.7 | 0.0 | 432.7 | 0.0 | | 0.0 | 0.0 | 432.7 | 432.7 |
| 2019 | 438.1 | 0.0 | 438.1 | 0.0 | | 0.0 | 0.0 | 438.1 | 438.1 |
| 2020 | 443.6 | 0.0 | 443.6 | 0.0 | | 0.0 | 0.0 | 443.6 | 443.6 |
| 2021 | 449.0 | 0.0 | 449.0 | 0.0 | | 0.0 | 0.0 | 449.0 | 449.0 |
| 2022 | 454.6 | 0.0 | 454.6 | 0.0 | | 0.0 | 0.0 | 454.6 | 454.6 |
| 2023 | 459.9 | 0.0 | 459.9 | 0.0 | | 0.0 | 0.0 | 459.9 | 459.9 |
| 2024 | 465.5 | 0.0 | 465.5 | 0.0 | | 0.0 | 0.0 | 465.5 | 465.5 |
| 2025 | 471.8 | 0.0 | 471.8 | 0.0 | | 0.0 | 0.0 | 471.8 | 471.8 |
| 2026 | 478.5 | 0.0 | 478.5 | 0.0 | | 0.0 | 0.0 | 478.5 | 478.5 |
| 2027 | 485.5 | 0.0 | 485.5 | 0.0 | | 0.0 | 0.0 | 485.5 | 485.5 |
| 2028 | 492.3 | 0.0 | 492.3 | 0.0 | | 0.0 | 0.0 | 492.3 | 492.3 |
| 2029 | 499.1 | 0.0 | 499.1 | 0.0 | | 0.0 | 0.0 | 499.1 | 499.1 |
| 2030 | 506.1 | 0.0 | 506.1 | 0.0 | | 0.0 | 0.0 | 506.1 | 506.1 |