

**Revenue Estimating Conference**  
**Revenues to State Transportation Trust Fund**  
**Forecast**  
**January 8, 2024**

**Table 1**  
**Revenue Summary**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Previous Forecast</b>												
<b>August 4, 2023</b>												
Highway Fuel Sales Tax	1614.5	1596.3	1848.0	1945.1	2012.1	2071.1	2133.3	2186.6	2238.8	2290.6	2342.1	2396.9
SCETS Tax	915.8	902.1	1039.1	1100.3	1138.8	1167.0	1198.9	1234.0	1260.7	1287.0	1317.3	1351.7
Off-Highway Fuel Sales Tax	17.1	25.9	23.8	24.5	25.9	26.6	27.2	27.6	28.1	28.7	29.4	30.0
Aviation Fuel Tax	26.3	27.0	27.6	28.1	28.6	29.1	29.6	30.1	30.4	30.7	31.1	31.3
Fuel Use Tax and Fees	6.1	12.9	6.2	6.4	6.5	6.5	6.6	6.6	6.7	6.7	6.8	6.8
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.2	0.8	0.7	0.7	0.7	0.9	0.8	0.8
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	896.0	924.9	920.1	926.9	939.2	948.0	955.2	964.0	967.1	970.1	973.2	976.3
Initial Registration Fee	289.7	301.1	268.6	263.8	260.9	258.0	254.5	249.4	250.1	250.8	251.5	252.2
Title Fees	321.5	321.9	320.4	321.9	322.8	323.2	323.5	323.9	324.3	324.6	325.0	325.3
Motor Vehicle Compliance Penalties	14.2	13.1	13.3	13.4	13.5	13.6	13.8	14.0	14.0	14.1	14.1	14.1
Transfer to General Revenue	-7.7											
<b>Subtotal</b>	<b>1513.7</b>	<b>1561.0</b>	<b>1522.4</b>	<b>1526.0</b>	<b>1536.4</b>	<b>1542.8</b>	<b>1547.0</b>	<b>1551.3</b>	<b>1555.5</b>	<b>1559.6</b>	<b>1563.8</b>	<b>1567.9</b>
Rental Car Surcharge	119.0	119.5	121.2	122.2	123.3	124.3	125.2	126.6	128.1	129.7	131.3	132.8
Local Option Distribution	47.6	47.9	47.7	49.5	49.9	50.1	50.3	50.4	50.5	50.6	50.7	50.8
Transfer From General Revenue		183.8										
<b>Total</b>	<b>4260.0</b>	<b>4476.4</b>	<b>4636.0</b>	<b>4802.1</b>	<b>4921.7</b>	<b>5018.3</b>	<b>5118.8</b>	<b>5213.9</b>	<b>5299.5</b>	<b>5384.5</b>	<b>5473.3</b>	<b>5569.0</b>
<b>New Forecast</b>												
<b>January 8, 2024</b>												
Highway Fuel Sales Tax	1614.5	1596.3	1865.9	1962.3	2030.5	2087.6	2145.6	2201.9	2256.0	2312.7	2373.1	2424.5
SCETS Tax	915.8	902.1	1041.1	1109.8	1148.9	1178.4	1208.2	1241.1	1276.8	1303.6	1334.5	1369.2
Off-Highway Fuel Sales Tax	17.1	25.9	18.2	17.7	17.7	18.6	19.2	19.8	20.4	21.0	21.7	22.4
Aviation Fuel Tax	26.3	27.0	27.2	28.7	29.1	29.4	29.8	30.1	30.4	30.8	31.2	31.4
Fuel Use Tax and Fees	6.1	12.9	6.3	6.5	6.6	6.7	6.8	6.8	6.9	6.9	7.0	7.0
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.2	0.8	0.7	0.7	0.7	0.9	0.8	0.8
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	896.0	924.9	932.1	936.0	943.8	954.0	964.5	975.8	979.3	982.8	986.4	990.0
Initial Registration Fee	289.7	301.1	281.4	274.7	260.9	258.0	254.5	249.4	250.2	251.0	251.8	252.6
Title Fees	321.5	321.9	320.3	321.8	323.2	324.2	325.0	325.7	326.1	326.5	326.9	327.4
Motor Vehicle Compliance Penalties	14.2	13.1	13.3	13.5	13.7	13.9	14.1	14.3	14.4	14.4	14.4	14.5
Transfer to General Revenue	-7.7											
<b>Subtotal</b>	<b>1513.7</b>	<b>1561.0</b>	<b>1547.1</b>	<b>1546.0</b>	<b>1541.6</b>	<b>1550.1</b>	<b>1558.1</b>	<b>1565.2</b>	<b>1570.0</b>	<b>1574.7</b>	<b>1579.5</b>	<b>1584.5</b>
Rental Car Surcharge	119.0	119.5	131.9	133.6	134.8	135.9	136.9	137.9	138.9	140.0	141.0	142.1
Local Option Distribution	47.6	47.9	48.1	50.0	50.3	50.5	50.8	51.0	51.1	51.3	51.4	51.5
Transfer From General Revenue		183.8										
<b>Total</b>	<b>4260.0</b>	<b>4476.4</b>	<b>4685.8</b>	<b>4854.6</b>	<b>4959.7</b>	<b>5058.0</b>	<b>5156.1</b>	<b>5254.5</b>	<b>5351.2</b>	<b>5441.9</b>	<b>5540.2</b>	<b>5633.4</b>
<b>Difference</b>			49.8	52.5	38.0	39.7	37.3	40.6	51.7	57.4	66.9	64.4
<b>Cumulative Difference</b>			49.8	102.3	140.3	180.0	217.3	257.9	309.6	367.0	433.9	498.3

Note: FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 2  
Assumptions**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>CPI, All Items, Local Government Fiscal Year</b>												
August 4, 2023	287.66	302.24	310.98	318.70	326.27	333.77	341.13	348.14	355.34	362.85	370.68	378.71
% Change	7.92%	5.07%	2.89%	2.48%	2.37%	2.30%	2.20%	2.05%	2.07%	2.11%	2.16%	2.16%
January 8, 2024	287.66	302.31	310.78	317.36	324.73	332.33	339.45	346.91	354.41	362.12	370.10	378.15
% Change	7.92%	5.09%	2.80%	2.12%	2.32%	2.34%	2.14%	2.20%	2.16%	2.18%	2.20%	2.18%
<b>Sales Tax, All Fuel, Calendar Year</b>												
August 4, 2023	15.00	16.20	17.00	17.50	17.90	18.40	18.80	19.20	19.60	20.00	20.40	20.90
January 8, 2024	15.00	16.20	17.00	17.50	17.90	18.30	18.70	19.10	19.50	20.00	20.40	20.80
<b>Sales Tax, All Fuel, Fiscal Year Average</b>												
August 4, 2023	14.67	15.40	16.47	17.17	17.63	18.07	18.53	18.93	19.33	19.73	20.13	20.57
January 8, 2024	14.67	15.40	16.47	17.17	17.63	18.03	18.43	18.83	19.23	19.67	20.13	20.53
<b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>												
August 4, 2023	8.10	8.50	9.05	9.50	9.77	9.97	10.20	10.47	10.67	10.87	11.10	11.37
January 8, 2024	8.10	8.50	8.97	9.50	9.77	9.97	10.17	10.40	10.67	10.87	11.10	11.37
<b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>												
August 4, 2023	8.10	8.50	9.07	9.50	9.77	9.97	10.20	10.47	10.67	10.87	11.10	11.37
January 8, 2024	8.10	8.50	9.07	9.50	9.77	9.97	10.17	10.40	10.67	10.87	11.10	11.37
<b>Aviation Fuel Tax Rate (Cents per Gallon)</b>												
August 4, 2023	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
January 8, 2024	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
<b>Florida Pump Price</b>												
August 4, 2023	384.54	385.55	352.68	364.91	383.56	393.58	402.95	408.25	414.48	422.74	432.34	440.84
% Change	52.44%	0.26%	-8.53%	3.47%	5.11%	2.61%	2.38%	1.32%	1.53%	1.99%	2.27%	1.97%
January 8, 2024	384.58	389.07	360.86	345.05	338.12	357.31	365.82	375.02	383.39	392.08	401.49	409.72
% Change	52.45%	1.17%	-7.25%	-4.38%	-2.01%	5.68%	2.38%	2.52%	2.23%	2.27%	2.40%	2.05%
<b>Fleet Miles Per Gallon</b>												
August 4, 2023	24.01	24.47	24.84	25.24	25.66	26.13	26.65	27.21	27.84	28.51	29.25	30.05
January 8, 2024	24.01	24.47	24.86	25.24	25.66	26.13	26.65	27.21	27.84	28.51	29.25	30.05
<b>Real Price Per Mile</b>												
August 4, 2023	5.68	5.26	4.60	4.56	4.61	4.54	4.46	4.33	4.21	4.11	4.01	3.89
% Change	39.64%	-7.45%	-12.56%	-0.72%	0.93%	-1.48%	-1.81%	-2.82%	-2.74%	-2.48%	-2.41%	-2.86%
January 8, 2024	5.68	5.31	4.70	4.33	4.08	4.14	4.07	3.99	3.91	3.82	3.73	3.62
% Change	39.65%	-6.60%	-11.39%	-7.96%	-5.65%	1.32%	-1.72%	-1.75%	-2.18%	-2.28%	-2.34%	-2.80%
<b>State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average</b>												
August 4, 2023	0.00	0.00	0.00	0.00	26.60	26.73	27.17	27.67	28.17	28.67	29.17	29.67
January 8, 2024	0.00	0.00	0.00	0.00	26.50	26.67	27.17	27.63	28.07	28.57	29.03	29.50

**Table 3  
Fuel Consumption**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Motor Fuel (Millions of Gallons)</b>												
August 4, 2023	9477.6	9555.9	9675.8	9739.1	9783.0	9801.2	9817.8	9830.9	9841.6	9849.6	9855.8	9860.2
% Change	10.64%	0.83%	1.25%	0.65%	0.45%	0.19%	0.17%	0.13%	0.11%	0.08%	0.06%	0.04%
January 8, 2024	9477.6	9555.9	9740.4	9816.3	9867.4	9894.0	9927.7	9955.5	9974.4	9983.4	9989.3	9993.3
% Change	10.64%	0.83%	1.93%	0.78%	0.52%	0.27%	0.34%	0.28%	0.19%	0.09%	0.06%	0.04%
<b>Diesel Fuel (Millions of Gallons)</b>												
August 4, 2023	1967.0	1989.0	2019.1	2057.7	2091.2	2121.8	2148.8	2170.6	2188.5	2205.3	2221.8	2240.5
% Change	7.22%	1.12%	1.52%	1.91%	1.63%	1.46%	1.27%	1.02%	0.82%	0.77%	0.75%	0.84%
January 8, 2024	1967.0	1989.0	2059.9	2076.8	2106.9	2138.7	2165.7	2186.6	2203.6	2221.4	2239.6	2258.1
% Change	7.22%	1.12%	3.57%	0.82%	1.45%	1.51%	1.27%	0.97%	0.78%	0.81%	0.82%	0.83%
<b>Total Highway Fuel (Millions of Gallons)</b>												
August 4, 2023	11444.6	11544.9	11694.9	11796.8	11874.2	11922.9	11966.5	12001.6	12030.1	12054.9	12077.6	12100.7
% Change	10.04%	0.88%	1.30%	0.87%	0.66%	0.41%	0.37%	0.29%	0.24%	0.21%	0.19%	0.19%
January 8, 2024	11444.6	11544.9	11800.3	11893.2	11974.3	12032.7	12093.4	12142.1	12178.0	12204.7	12228.9	12251.5
% Change	10.04%	0.88%	2.21%	0.79%	0.68%	0.49%	0.50%	0.40%	0.30%	0.22%	0.20%	0.18%
<b>Aviation Fuel (Millions of Gallons)</b>												
August 4, 2023	1475.3	1411.7	1441.9	1468.7	1493.7	1518.8	1542.9	1565.8	1586.9	1604.4	1619.6	1635.0
% Change	69.75%	-4.31%	2.14%	1.86%	1.70%	1.68%	1.59%	1.48%	1.35%	1.10%	0.95%	0.95%
January 8, 2024	1475.3	1411.7	1472.8	1499.6	1519.9	1538.6	1555.7	1572.2	1588.8	1606.5	1624.5	1642.0
% Change	69.75%	-4.31%	4.33%	1.83%	1.35%	1.23%	1.11%	1.06%	1.06%	1.12%	1.12%	1.08%

**Table 4**  
**Highway Fuel Sales Tax Revenues (\$ Millions)**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Gross Collections</b>												
August 4, 2023	1693.1	1662.6	1925.8	2025.1	2093.8	2154.1	2217.8	2272.3	2325.8	2378.8	2431.6	2488.7
January 8, 2024	1693.1	1662.6	1943.1	2041.7	2111.5	2169.9	2229.2	2286.8	2342.2	2400.3	2462.1	2515.6
<b>Refunds</b>												
August 4, 2023	37.6	25.7	35.5	37.3	38.6	39.7	40.8	41.8	42.8	43.8	44.8	45.8
January 8, 2024	37.6	25.7	34.8	36.6	37.8	38.9	39.9	40.9	41.9	43.0	44.1	45.0
<b>DOR Administration</b>												
August 4, 2023	9.9	9.8	10.0	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
January 8, 2024	9.9	9.8	10.0	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
<b>Transfer to Invasive Plant Control Trust Fund</b>												
August 4, 2023	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
January 8, 2024	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
<b>Transfer to State Game Trust Fund</b>												
August 4, 2023	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
January 8, 2024	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
August 4, 2023	8.9	8.7	10.1	10.6	11.0	11.2	11.6	11.8	12.1	12.3	12.6	12.9
January 8, 2024	8.9	8.7	10.2	10.7	11.1	11.3	11.6	11.9	12.2	12.5	12.8	13.0
<b>Transfer to Marine Resources Conservation Trust Fund</b>												
August 4, 2023	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	14.4
January 8, 2024	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	14.4
<b>Net Transfer to STTF</b>												
August 4, 2023	1614.5	1596.3	1848.0	1945.1	2012.1	2071.1	2133.3	2186.6	2238.8	2290.6	2342.1	2396.9
January 8, 2024	1614.5	1596.3	1865.9	1962.3	2030.5	2087.6	2145.6	2201.9	2256.0	2312.7	2373.1	2424.5

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Gross Collections</b>												
August 4, 2023	935.3	918.5	1058.7	1120.7	1159.7	1188.3	1220.6	1256.2	1283.2	1310.0	1340.6	1375.5
January 8, 2024	935.3	918.5	1060.2	1129.9	1169.5	1199.3	1229.5	1262.8	1299.0	1326.2	1357.4	1392.6
<b>Refunds</b>												
August 4, 2023	9.0	6.4	8.7	9.2	9.5	9.8	10.0	10.3	10.5	10.8	11.0	11.3
January 8, 2024	9.0	6.4	8.2	8.8	9.1	9.3	9.5	9.8	10.1	10.3	10.5	10.8
<b>DOR Administration</b>												
August 4, 2023	5.6	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2
January 8, 2024	5.6	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
August 4, 2023	5.0	4.8	5.7	6.0	6.2	6.3	6.5	6.7	6.8	7.0	7.1	7.3
January 8, 2024	5.0	4.8	5.7	6.1	6.3	6.4	6.6	6.7	6.9	7.1	7.2	7.4
<b>Net Transfer to STTF</b>												
August 4, 2023	915.8	902.1	1039.1	1100.3	1138.8	1167.0	1198.9	1234.0	1260.7	1287.0	1317.3	1351.7
January 8, 2024	915.8	902.1	1041.1	1109.8	1148.9	1178.4	1208.2	1241.1	1276.8	1303.6	1334.5	1369.2

**Table 6**  
**Other Fuel Tax Revenues (\$ Millions)**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Off Highway Fuel Gross Collections and STTF</b>												
August 4, 2023	17.1	25.9	23.8	24.5	25.9	26.6	27.2	27.6	28.1	28.7	29.4	30.0
% Change	80.18%	51.87%	-8.17%	2.94%	5.71%	2.70%	2.26%	1.47%	1.81%	2.14%	2.44%	2.04%
January 8, 2024	17.1	25.9	18.2	17.7	17.7	18.6	19.2	19.8	20.4	21.0	21.7	22.4
% Change	80.18%	51.87%	-29.78%	-2.75%	0.00%	5.08%	3.23%	3.13%	3.03%	2.94%	3.33%	3.23%
<b>Aviation Fuel</b>												
<b>Gross Collections</b>												
August 4, 2023	62.9	60.1	61.6	62.7	63.8	64.9	65.9	66.9	67.8	68.5	69.2	69.8
January 8, 2024	62.9	60.1	62.9	64.0	64.9	65.7	66.4	67.1	67.8	68.6	69.4	70.1
<b>Refunds</b>												
August 4, 2023	34.2	30.6	31.4	31.9	32.5	33.0	33.5	34.0	34.5	34.9	35.2	35.6
January 8, 2024	34.2	30.6	33.1	32.6	33.0	33.5	33.8	34.2	34.5	34.9	35.3	35.7
<b>DOR Administration</b>												
August 4, 2023	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
January 8, 2024	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>GR Service Charge</b>												
August 4, 2023	2.3	2.4	2.4	2.5	2.5	2.6	2.6	2.6	2.7	2.7	2.7	2.7
January 8, 2024	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.8
<b>Net Transfer to STTF</b>												
August 4, 2023	26.3	27.0	27.6	28.1	28.6	29.1	29.6	30.1	30.4	30.7	31.1	31.3
January 8, 2024	26.3	27.0	27.2	28.7	29.1	29.4	29.8	30.1	30.4	30.8	31.2	31.4

**Table 7  
Special Fuel Use Tax and Fees**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Beginning Balance (\$ Millions)</b>	4.9	2.6	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
<b>Registrations and Permits Issued</b>												
Registrations	88,925	63,780	65,011	65,518	65,859	66,037	66,261	66,447	66,573	66,633	66,673	66,700
Emergency and Trip Permits	10,701	20,594	20,992	21,156	21,266	21,323	21,395	21,455	21,496	21,515	21,528	21,537
<b>Registrations and Permits Collections (\$ Millions)</b>												
Registration Fees	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Emergency and Trip Fees	0.5	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Total Fees and Permits</b>	0.8	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
<b>Use Tax Collections (\$ Millions)</b>												
Use Tax	14.7	30.4	14.0	14.1	14.2	14.2	14.3	14.3	14.3	14.3	14.3	14.3
Refunds and Reserve	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
<b>Net Use Tax</b>	14.5	30.1	13.3	13.4	13.5	13.5	13.6	13.6	13.6	13.6	13.6	13.6
<b>Total Revenue</b>	15.5	31.6	15.2	15.3	15.4	15.4	15.5	15.5	15.5	15.5	15.5	15.5
<b>Other Jurisdictions</b>	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Ending Fund Balance</b>	2.6	9.7	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
<b>Net to be Distributed</b>	14.7	31.2	14.5	14.6	14.7	14.7	14.8	14.8	14.8	14.8	14.8	14.8
<b>Administrative Costs, net of GR Service Charge</b>	5.1	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9
<b>Distributions</b>												
S.T.T.F.	6.1	12.9	6.3	6.5	6.6	6.7	6.8	6.8	6.9	6.9	7.0	7.0
Constitutional Gas Tax (2 cents)	1.0	2.1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
County Gas Tax (1 cent)	0.2	0.6	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Municipal Gas Tax (1 cent)	0.2	0.8	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Local Option Tax (1-to-5 cents and 1-to-6 cent)	1.8	5.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.5
Pollutants Tax	0.5	1.1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**Table 8**  
**\$2.00 Rental Car Fees**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Total Collections (\$ Millions)</b>												
August 4, 2023	163.3	164.0	166.3	167.7	169.1	170.5	171.9	173.6	175.6	177.8	180.0	182.2
January 8, 2024	163.3	164.0	180.9	183.1	184.8	186.3	187.7	189.0	190.4	191.8	193.3	194.7
<b>Administrative Fees (\$ Millions)</b>												
August 4, 2023	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
January 8, 2024	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
<b>GR Service Charges (\$ Millions)</b>												
August 4, 2023	13.1	13.1	13.3	13.4	13.5	13.6	13.8	13.9	14.0	14.2	14.4	14.6
January 8, 2024	13.1	13.1	14.5	14.6	14.8	14.9	15.0	15.1	15.2	15.3	15.5	15.6
<b>Net to Be Distributed (\$ Millions)</b>												
August 4, 2023	148.7	149.4	151.5	152.8	154.1	155.4	156.6	158.2	160.1	162.1	164.1	166.1
January 8, 2024	148.7	149.4	164.9	167.0	168.5	169.9	171.2	172.4	173.7	175.0	176.3	177.6
<b>Tourism Promotion Trust Fund (\$ Millions)</b>												
August 4, 2023	23.4	23.5	23.9	24.1	24.3	24.5	24.7	24.9	25.2	25.5	25.8	26.2
January 8, 2024	23.4	23.5	26.0	26.3	26.5	26.8	27.0	27.2	27.4	27.6	27.8	28.0
<b>Florida International Trade &amp; Promotion TF (\$ Millions)</b>												
August 4, 2023	6.3	6.3	6.4	6.5	6.5	6.6	6.7	6.7	6.8	6.9	7.0	7.1
January 8, 2024	6.3	6.3	7.0	7.1	7.2	7.2	7.3	7.3	7.4	7.4	7.5	7.5
<b>STTF (\$ Millions)</b>												
August 4, 2023	119.0	119.5	121.2	122.2	123.3	124.3	125.2	126.6	128.1	129.7	131.3	132.8
January 8, 2024	119.0	119.5	131.9	133.6	134.8	135.9	136.9	137.9	138.9	140.0	141.0	142.1



**Table 9  
Local Option Taxes Subject to Service Charges**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Motor Fuel Gallons (Millions)</b>												
August 4, 2023	9477.6	9555.9	9675.8	9739.1	9783.0	9801.2	9817.8	9830.9	9841.6	9849.6	9855.8	9860.2
January 8, 2024	9477.6	9555.9	9740.4	9816.3	9867.4	9894.0	9927.7	9955.5	9974.4	9983.4	9989.3	9993.3
<b>Diesel Fuel Gallons (Millions)</b>												
August 4, 2023	1967.0	1989.0	2019.1	2057.7	2091.2	2121.8	2148.8	2170.6	2188.5	2205.3	2221.8	2240.5
January 8, 2024	1967.0	1989.0	2059.9	2076.8	2106.9	2138.7	2165.7	2186.6	2203.6	2221.4	2239.6	2258.1
<b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>												
August 4, 2023	6.0	6.0	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
January 8, 2024	6.0	6.0	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b>												
August 4, 2023	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
January 8, 2024	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
<b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>												
August 4, 2023	47.6	47.9	47.7	49.5	49.9	50.1	50.3	50.4	50.5	50.6	50.7	50.8
January 8, 2024	47.6	47.9	48.1	50.0	50.3	50.5	50.8	51.0	51.1	51.3	51.4	51.5
<b>Local Option Service Charge Revenue to GR (\$ Millions)</b>												
August 4, 2023	22.8	24.1	24.4	24.5	24.6	24.7	24.7	24.7	24.8	24.8	24.8	24.8
January 8, 2024	22.8	24.1	24.5	24.7	24.8	24.9	25.0	25.1	25.1	25.1	25.1	25.2

Note: Local Option Fuel Taxes Include Local Option Fuel Tax ( 1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Highway Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	229.0	231.0	236.1	238.0	239.6	240.8	242.0	243.0	243.7	244.2	244.7	245.2
County Fuel Tax (1 Cent)	100.9	94.3	104.0	104.8	105.5	106.0	106.5	106.9	107.2	107.4	107.6	107.8
Municipal Fuel Tax (1 Cent)	102.1	95.5	105.3	106.1	106.8	107.3	107.8	108.2	108.5	108.7	108.9	109.1
<b>Fuel Use Tax and Fees</b>												
Constitutional Fuel Tax (2 Cents)	1.0	2.1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
County Fuel Tax (1 Cent)	0.2	0.6	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Municipal Fuel Tax (1 Cent)	0.2	0.8	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>Natural Gas Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Transfer from General Revenue</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Fuel Taxes</b>												
Constitutional Fuel Tax (2 Cents)	230.0	233.1	236.6	238.5	240.2	241.4	242.6	243.6	244.3	244.8	245.2	245.7
County Fuel Tax (1 Cent)	101.1	102.8	104.2	105.0	105.7	106.2	106.7	107.1	107.4	107.6	107.8	108.0
Municipal Fuel Tax (1 Cent)	102.3	104.2	105.5	106.3	107.0	107.5	108.0	108.4	108.7	108.9	109.1	109.3

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances  
FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 11**  
**Pollutants Tax**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Coastal Protections</b>												
<b>August 4, 2023</b>	6.4	7.1	7.1	7.2	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3
<b>% Change</b>	11.97%	10.85%	0.71%	1.41%	1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>January 8, 2024</b>	6.4	7.1	7.2	7.3	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4
<b>% Change</b>	11.97%	10.85%	2.13%	1.39%	1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Water Quality</b>												
<b>August 4, 2023</b>	17.6	18.9	19.1	19.3	19.4	19.5	19.6	19.7	19.8	19.9	20.0	20.1
<b>% Change</b>	10.61%	7.04%	1.27%	1.05%	0.52%	0.52%	0.51%	0.51%	0.51%	0.51%	0.50%	0.50%
<b>January 8, 2024</b>	17.6	18.9	19.3	19.5	19.6	19.7	19.8	19.9	20.0	20.1	20.2	20.3
<b>% Change</b>	10.61%	7.04%	2.33%	1.04%	0.51%	0.51%	0.51%	0.51%	0.50%	0.50%	0.50%	0.50%
<b>Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)</b>												
<b>August 4, 2023</b>	13.4	11.6	11.8	12.0	12.1	12.2	12.3	12.4	12.4	12.4	12.4	12.4
<b>% Change</b>	13.26%	-13.69%	1.95%	1.69%	0.83%	0.83%	0.82%	0.81%	0.00%	0.00%	0.00%	0.00%
<b>January 8, 2024</b>	13.4	10.3	10.6	10.7	10.8	10.9	11.0	11.1	11.1	11.1	11.1	11.1
<b>% Change</b>	13.26%	-23.34%	3.11%	0.94%	0.93%	0.93%	0.92%	0.91%	0.00%	0.00%	0.00%	0.00%
<b>Inland Protection</b>												
<b>August 4, 2023</b>	236.0	256.8	260.1	262.4	264.1	265.2	266.2	267.0	267.6	268.2	268.7	269.2
<b>% Change</b>	14.30%	8.80%	1.29%	0.88%	0.65%	0.42%	0.38%	0.30%	0.22%	0.22%	0.19%	0.19%
<b>Motor Fuel Related</b>	183.9	200.0	202.6	204.4	205.7	206.6	207.4	208.0	208.5	208.9	209.3	209.7
<b>Diesel Fuel Related</b>	31.6	34.4	34.8	35.1	35.3	35.5	35.6	35.7	35.8	35.9	36.0	36.0
<b>Aviation Fuel Related</b>	19.3	21.0	21.3	21.5	21.6	21.7	21.8	21.8	21.9	21.9	22.0	22.0
<b>Other</b>	1.2	1.4	1.4	1.4	1.5	1.4	1.4	1.5	1.4	1.5	1.4	1.5
<b>January 8, 2024</b>	236.0	256.8	262.5	264.6	266.4	267.7	269.1	270.2	271.0	271.6	272.1	272.6
<b>% Change</b>	14.30%	8.80%	2.22%	0.80%	0.68%	0.49%	0.52%	0.41%	0.30%	0.22%	0.18%	0.18%
<b>Motor Fuel Related</b>	183.9	200.0	204.5	206.1	207.5	208.5	209.6	210.5	211.1	211.6	212.0	212.4
<b>Diesel Fuel Related</b>	31.6	34.4	35.1	35.4	35.6	35.8	36.0	36.2	36.3	36.3	36.4	36.5
<b>Aviation Fuel Related</b>	19.3	21.0	21.5	21.6	21.8	21.9	22.0	22.1	22.2	22.2	22.3	22.3
<b>Other</b>	1.2	1.4	1.4	1.5	1.5	1.5	1.5	1.4	1.4	1.5	1.4	1.4
<b>Total Collections</b>												
<b>August 4, 2023</b>	273.4	294.3	298.1	300.9	302.9	304.2	305.4	306.4	307.1	307.8	308.4	309.0
<b>% Change</b>	13.95%	7.63%	1.30%	0.94%	0.66%	0.43%	0.39%	0.33%	0.23%	0.23%	0.19%	0.19%
<b>January 8, 2024</b>	273.4	293.0	299.6	302.1	304.2	305.7	307.3	308.6	309.5	310.2	310.8	311.4
<b>% Change</b>	13.95%	7.16%	2.26%	0.83%	0.70%	0.49%	0.52%	0.42%	0.29%	0.23%	0.19%	0.19%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

**Table 12**  
**Natural Gas Fuel**

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Natural Gas Fuel Taxable Units (Millions)</b>												
August 4, 2023	0.0	0.0	0.0	0.0	1.1	3.4	3.5	3.5	3.6	3.6	3.6	3.6
% Change						204.38%	1.27%	1.02%	0.82%	0.77%	0.75%	0.84%
January 8, 2024	0.0	0.0	0.0	0.0	1.1	3.5	3.5	3.5	3.6	3.6	3.6	3.6
% Change						204.53%	1.27%	0.97%	0.78%	0.81%	0.82%	0.83%
<b>Natural Gas Fuel Gross Collections (\$ Millions)</b>												
August 4, 2023	0.0	0.0	0.0	0.0	0.3	1.0	1.0	1.0	1.0	1.1	1.1	1.1
January 8, 2024	0.0	0.0	0.0	0.0	0.3	1.0	1.0	1.0	1.0	1.1	1.1	1.1
<b>Local Alt. Fuel Clearing Fund</b>												
August 4, 2023	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
January 8, 2024	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>State Alt. Fuel Clearing Fund</b>												
August 4, 2023												
Total	0.0	0.0	0.0	0.0	0.3	0.9	0.9	0.9	0.9	1.0	1.0	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.2	0.8	0.7	0.7	0.7	0.9	0.8	0.8
January 8, 2024												
Total	0.0	0.0	0.0	0.0	0.3	0.9	0.9	0.9	0.9	1.0	1.0	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.2	0.8	0.7	0.7	0.7	0.9	0.8	0.8