

Revenue Estimating Conference
Transportation Revenues
Executive Summary
March 6, 2015

The Revenue Estimating Conference met on March 6, 2015, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2014-15, overall revenues to the STTF work program period ending in FY 2019-20 were decreased by \$58.8 million or about 0.3% during the work program period ending FY 2019-20.

For revenues from fuel taxes, the overall forecast was impacted by recent changes in consumption of motor fuel and other fuels (diesel, aviation and off-highway fuel), changes in the projected fuel tax rates and changes to the Aviation Fuel Refund forecast for FY 2014-15 and forward. The projection for revenues from all types of fuel was decreased by \$119.6 million or 0.9% over the entire work program. While consumption of fuel was generally up, this was offset by decreases to the fuel sales tax rate and the SCETS tax rate by an average \$0.006 per year. Within the total for fuel-related taxes, Highway fuel tax saw the largest decrease; these revenues fell by \$57.4 million or 0.7%, mostly due to changes in the tax rates. Motor fuel, diesel fuel and aviation fuel are generally subject to taxes based on the gallons purchased rather than the sales price; however, an exception is diesel fuel used for business purposes for which fuel taxes have not otherwise been paid. In this case, diesel fuel is subject to a 6 percent use tax.

The Local Option Distribution was decreased by \$0.6 million over the prior forecast period. These changes primarily reflect the new motor fuel and diesel fuel forecasts. However, the local option tax rate was raised slightly from 5.9 to 6.0 beginning in FY 2014-15. The Rental Car Surcharge projection was increased by \$12.3 million or 1.5% over the entire work program period.

For motor vehicle license and registration related fees, the forecasts were previously adopted by the Highway Safety Licenses and Fees Conference held February 27, 2015. In this work program period, all receipts to the STTF from motor vehicle licenses and fees were increased by \$49.1 million or 0.8% over the entire work program. Motor Vehicle Licenses are up by \$42.2 million, Initial Registrations are up \$28.8 million, Title Fees are down \$21.9 million, and Motor Carrier Compliance Penalties remain unchanged over the work program period.

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Revised Forecast
March, 2015

Table 1
Revenue Summary

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Previous Forecast											
December, 2014											
Highway Fuel Sales Tax	1198.26	1241.13	1286.17	1326.94	1373.03	1424.66	1476.00	1530.72	1590.12	1643.26	1696.08
SCETS Tax	684.21	708.62	734.73	760.38	786.84	816.06	841.53	874.09	907.29	941.08	971.00
Off-Highway Fuel Sales Tax	15.58	16.12	16.97	17.61	18.11	18.53	18.99	19.42	19.80	20.23	20.67
Aviations Fuel Tax	37.70	32.09	35.92	36.30	36.74	37.20	37.65	38.11	38.58	39.05	39.53
Fuel Use Tax and Fees	7.49	7.98	8.26	8.51	8.74	8.96	9.17	9.38	9.60	9.81	10.00
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	530.23	541.14	554.57	569.46	586.06	599.29	611.68	623.86	636.23	648.81	661.59
Initial Registration Fee	94.13	99.96	102.34	104.69	106.74	108.87	110.94	112.79	114.66	116.56	118.50
Title Fees	301.25	303.53	305.71	308.56	311.31	313.54	316.04	317.96	319.92	321.91	323.93
Motor Vehicle Compliance Penalties	13.45	14.58	15.06	15.27	15.48	15.69	15.89	16.16	16.43	16.70	16.98
Subtotal	939.07	959.21	977.67	997.98	1019.59	1037.38	1054.56	1070.76	1087.23	1103.98	1121.00
Rental Car Surcharge	124.39	130.34	134.68	138.48	142.11	145.83	149.21	152.37	155.44	158.41	161.28
Local Option Distribution	40.43	41.93	42.87	43.76	44.47	45.11	45.72	46.30	46.88	47.47	48.02
Total	3047.13	3137.43	3237.26	3329.97	3429.62	3533.74	3632.82	3741.14	3854.94	3963.29	4067.58
Revised Forecast											
March, 2015											
Highway Fuel Sales Tax	1198.26	1241.26	1278.53	1306.50	1359.07	1413.51	1471.64	1526.23	1588.83	1649.10	1705.73
SCETS Tax	684.21	708.33	730.41	747.66	773.89	806.19	838.66	871.12	904.08	937.73	971.39
Off-Highway Fuel Sales Tax	15.58	16.62	17.24	17.75	18.22	18.71	19.22	19.69	20.08	20.50	20.97
Aviations Fuel Tax	37.70	28.52	32.46	32.90	33.39	33.90	34.47	35.03	35.58	36.12	36.68
Fuel Use Tax and Fees	7.49	7.97	8.22	8.43	8.67	8.90	9.12	9.34	9.56	9.78	9.98
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	530.23	546.21	562.77	581.00	592.58	604.97	616.92	628.44	640.14	652.03	664.10
Initial Registration Fee	94.13	104.46	106.98	109.40	111.73	113.88	115.85	117.66	119.50	121.36	123.25
Title Fees	301.25	300.33	302.64	305.21	307.54	309.46	311.63	313.37	315.14	316.93	318.76
Motor Vehicle Compliance Penalties	13.45	14.58	15.06	15.27	15.48	15.69	15.89	16.14	16.39	16.65	16.91
Subtotal	939.07	965.59	987.45	1010.88	1027.32	1044.00	1060.29	1075.61	1091.17	1106.97	1123.02
Rental Car Surcharge	124.39	132.16	136.70	140.56	144.19	147.96	151.35	154.47	157.51	160.47	163.36
Local Option Distribution	40.43	41.92	42.83	43.63	44.34	44.97	45.58	46.16	46.73	47.31	47.87
Total	3047.13	3142.39	3233.83	3308.31	3409.08	3518.14	3630.33	3737.64	3853.54	3967.99	4079.00
Difference		4.96	-3.44	-21.66	-20.54	-15.60	-2.49	-3.50	-1.40	4.70	11.42
Cumulative Difference		4.96	1.52	-20.14	-40.68	-56.28	-58.76	-62.26	-63.66	-58.97	-47.55

Note: Forecast includes Chapter 2012-128, L.O.F., which required a permanent redirect of \$200 million from title fee revenue previously going to General Revenue to STTF beginning FY 2012-13. It does not include the one-time \$200 million from STTF to General Revenue in FY 2012-13.

**Table 2
Assumptions**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
CPI, All Items, Local Government Fiscal Year											
December, 2014	236.34	238.38	241.83	246.70	252.28	258.04	264.00	269.54	275.51	281.43	287.69
% Change	1.85%	0.87%	1.45%	2.01%	2.26%	2.28%	2.31%	2.10%	2.21%	2.15%	2.23%
March, 2015	236.34	235.05	238.99	245.41	251.84	258.32	264.66	271.19	277.32	283.59	290.00
% Change	1.85%	-0.54%	1.68%	2.69%	2.62%	2.57%	2.45%	2.47%	2.26%	2.26%	2.26%
Sales Tax, All Fuel, Calendar Year											
December, 2014	13.10	13.30	13.40	13.60	13.90	14.20	14.50	14.90	15.20	15.50	15.80
March, 2015	13.10	13.30	13.20	13.50	13.80	14.20	14.50	14.90	15.30	15.60	16.00
Sales Tax, All Fuel, Fiscal Year Average											
December, 2014	12.97	13.17	13.33	13.47	13.70	14.00	14.30	14.63	15.00	15.30	15.60
March, 2015	12.97	13.17	13.27	13.30	13.60	13.93	14.30	14.63	15.03	15.40	15.73
SCETS Tax Rate, Motor Fuel, Fiscal Year Average											
December, 2014	7.13	7.23	7.33	7.43	7.56	7.73	7.86	8.06	8.26	8.46	8.62
March, 2015	7.13	7.23	7.29	7.33	7.46	7.66	7.86	8.06	8.26	8.46	8.66
SCETS Tax Rate, Special Fuel, Fiscal Year Average											
December, 2014	7.13	7.23	7.33	7.43	7.57	7.73	7.87	8.07	8.27	8.47	8.63
March, 2015	7.13	7.23	7.30	7.33	7.47	7.67	7.87	8.07	8.27	8.47	8.67
Florida Pump Price											
December, 2014	365.32	325.77	312.83	317.94	341.07	363.09	387.75	401.10	426.67	444.00	467.22
% Change	-2.63%	-10.82%	-3.97%	1.63%	7.27%	6.45%	6.79%	3.44%	6.37%	4.06%	5.23%
March, 2015	365.32	275.36	231.57	279.07	309.36	343.35	369.19	401.79	425.69	446.76	467.91
% Change	-2.63%	-24.63%	-15.90%	20.51%	10.86%	10.99%	7.53%	8.83%	5.95%	4.95%	4.73%
Fleet Miles Per Gallon											
December, 2014	20.86	21.20	21.59	22.00	22.41	22.81	23.24	23.67	24.12	24.59	25.08
March, 2015	20.86	21.20	21.59	22.00	22.41	22.81	23.24	23.67	24.12	24.59	25.08
Real Price Per Mile											
December, 2014	7.41	6.45	5.99	5.86	6.03	6.17	6.32	6.29	6.42	6.42	6.47
% Change	-6.21%	-13.00%	-7.08%	-2.22%	3.02%	2.25%	2.44%	-0.54%	2.15%	-0.07%	0.91%
March, 2015	7.41	5.53	4.49	5.17	5.48	5.83	6.00	6.26	6.36	6.41	6.43
% Change	-6.21%	-25.42%	-18.81%	15.18%	6.09%	6.30%	2.99%	4.26%	1.69%	0.67%	0.40%
Aviation Fuel Tax Per Gallon											
December, 2014	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90
March, 2015	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90

**Table 3
Fuel Consumption**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Motor Fuel (Millions of Gallons)											
December, 2014	8296.25	8496.24	8683.16	8856.82	8989.67	9106.54	9215.82	9317.19	9419.68	9523.30	9618.53
% Change	2.33%	2.41%	2.20%	2.00%	1.50%	1.30%	1.20%	1.10%	1.10%	1.10%	1.00%
March, 2015	8296.25	8490.44	8668.74	8824.78	8957.15	9073.59	9182.48	9283.48	9385.60	9488.84	9583.73
% Change	2.33%	2.34%	2.10%	1.80%	1.50%	1.30%	1.20%	1.10%	1.10%	1.10%	1.00%
Diesel Fuel (Millions of Gallons)											
December, 2014	1457.21	1487.75	1524.42	1562.00	1598.63	1635.24	1670.80	1707.07	1743.48	1779.19	1815.75
% Change	3.02%	2.10%	2.47%	2.47%	2.35%	2.29%	2.18%	2.17%	2.13%	2.05%	2.05%
March, 2015	1457.21	1492.47	1528.61	1563.86	1600.89	1634.74	1670.49	1706.90	1741.69	1777.04	1814.52
% Change	3.02%	2.42%	2.42%	2.31%	2.37%	2.11%	2.19%	2.18%	2.04%	2.03%	2.11%
Total Highway Fuel (Millions of Gallons)											
December, 2014	9753.45	9983.99	10207.58	10418.82	10588.31	10741.77	10886.62	11024.26	11163.16	11302.49	11434.28
% Change	2.43%	2.36%	2.24%	2.07%	1.63%	1.45%	1.35%	1.26%	1.26%	1.25%	1.17%
March, 2015	9753.454	9982.915	10197.35	10388.64	10558.04	10708.33	10852.97	10990.38	11127.3	11265.89	11398.25
% Change	2.43%	2.35%	2.15%	1.88%	1.63%	1.42%	1.35%	1.27%	1.25%	1.25%	1.17%
Aviation Fuel (Millions of Gallons)											
December, 2014	754.35	747.60	755.38	764.60	775.20	785.90	796.80	808.00	819.40	830.90	842.60
% Change	-3.22%	-0.90%	1.04%	1.22%	1.39%	1.38%	1.39%	1.41%	1.41%	1.40%	1.41%
March, 2015	754.35	698.70	702.25	712.63	723.76	735.44	748.10	760.83	773.15	785.59	798.41
% Change	-3.22%	-7.38%	0.51%	1.48%	1.56%	1.61%	1.72%	1.70%	1.62%	1.61%	1.63%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Gross Collections											
December, 2014	1270.91	1314.56	1361.01	1403.07	1450.60	1503.85	1556.79	1613.22	1674.47	1729.28	1783.75
March, 2015	1270.91	1314.42	1352.85	1381.69	1435.89	1492.03	1551.97	1608.26	1672.80	1734.95	1793.33
Refunds											
December, 2014	32.47	33.13	34.30	35.36	36.56	37.90	39.23	40.65	42.20	43.58	44.95
March, 2015	32.47	32.86	33.82	34.54	35.90	37.30	38.80	40.21	41.82	43.37	44.83
DOR Administration											
December, 2014	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07
March, 2015	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07
Transfer to Invasive Plant Control Trust Fund											
December, 2014	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
March, 2015	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
Transfer to State Game Trust Fund											
December, 2014	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
March, 2015	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
0.65% Transfer to Agriculture Emergency Trust Fund											
December, 2014	6.91	7.03	7.27	7.50	7.74	8.02	8.29	8.58	8.89	9.17	9.45
March, 2015	6.91	7.02	7.23	7.38	7.66	7.95	8.26	8.55	8.88	9.20	9.50
Transfer to marine Resources Conservation Trust Fund											
December, 2014	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40
March, 2015	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40
Net Transfer to STTF											
December, 2014	1198.26	1241.13	1286.17	1326.94	1373.03	1424.66	1476.00	1530.72	1590.12	1643.26	1696.08
March, 2015	1198.26	1241.26	1278.53	1306.50	1359.07	1413.51	1471.64	1526.23	1588.83	1649.10	1705.73

Table 5
SCETS Tax Revenues (\$ Millions)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Gross Collections											
December, 2014	696.86	721.56	747.92	773.81	800.50	829.99	855.69	888.54	922.04	956.14	986.33
March, 2015	696.86	721.48	743.77	761.19	787.66	820.28	853.04	885.81	919.08	953.04	987.02
Refunds											
December, 2014	2.55	2.67	2.77	2.86	2.96	3.07	3.17	3.29	3.41	3.54	3.65
March, 2015	2.55	2.89	2.98	3.04	3.15	3.28	3.41	3.54	3.68	3.81	3.95
DOR Administration											
December, 2014	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
March, 2015	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
0.65% Transfer to Agriculture Emergency Trust Fund											
December, 2014	3.82	3.99	4.14	4.30	4.42	4.58	4.71	4.84	5.06	5.13	5.40
March, 2015	3.82	3.99	4.11	4.21	4.35	4.52	4.70	4.87	5.04	5.22	5.40
Net Transfer to STTF											
December, 2014	684.21	708.62	734.73	767.78	786.84	816.58	845.73	871.09	900.50	926.83	960.40
March, 2015	684.21	708.33	730.41	747.66	773.89	806.19	838.66	871.12	904.08	937.73	971.39

Table 6
Other Fuel Tax Revenues (\$ Millions)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Off Highway Fuel Gross Collections and STTF											
December, 2014	15.58	16.12	16.97	17.61	18.11	18.53	18.99	19.42	19.80	20.23	20.67
% Change	12.11%	3.51%	5.23%	3.79%	2.81%	2.35%	2.47%	2.30%	1.96%	2.17%	2.14%
March, 2015	15.58	16.62	17.24	17.75	18.22	18.71	19.22	19.69	20.08	20.50	20.97
% Change	12.11%	6.67%	3.75%	2.96%	2.63%	2.74%	2.73%	2.40%	1.97%	2.13%	2.26%
Aviation Fuel											
Gross Collections											
December, 2014	52.05	51.58	52.12	52.76	53.49	54.23	54.98	55.75	56.54	57.33	58.14
March, 2015	52.05	48.21	48.46	49.17	49.94	50.75	51.62	52.50	53.35	54.21	55.09
Refunds											
December, 2014	10.63	16.30	12.67	12.90	13.14	13.39	13.65	13.92	14.20	14.48	14.77
March, 2015	10.63	16.80	12.77	13.00	13.24	13.49	13.75	14.01	14.27	14.54	14.81
DOR Administration											
December, 2014	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
March, 2015	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
GR Service Charge											
December, 2014	3.35	2.82	3.16	3.19	3.23	3.27	3.31	3.35	3.39	3.43	3.47
March, 2015	3.35	2.51	2.85	2.89	2.94	2.98	3.03	3.08	3.13	3.17	3.22
Net Transfer to STTF											
December, 2014	37.70	32.09	35.92	36.30	36.74	37.20	37.65	38.11	38.58	39.05	39.53
March, 2015	37.70	28.52	32.46	32.90	33.39	33.90	34.47	35.03	35.58	36.12	36.68

**Table 7
Special Fuel Use Tax and Fees**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Beginning Balance (\$ Millions)	3.67	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Registrations and Permits Issued											
Registrations	45,875	46,949	47,935	48,798	49,530	50,174	50,776	51,334	51,899	52,470	52,995
Emergency and Trip Permits	7,935	8,121	8,291	8,441	8,567	8,678	8,783	8,879	8,977	9,076	9,166
Registrations and Permits Collections (\$ Millions)											
Registration Fees	0.18	0.19	0.19	0.20	0.20	0.20	0.20	0.21	0.21	0.21	0.21
Emergency and Trip Fees	0.36	0.37	0.37	0.38	0.39	0.39	0.40	0.40	0.40	0.41	0.41
Total Fees and Permits	0.54	0.55	0.56	0.58	0.58	0.59	0.60	0.60	0.61	0.62	0.62
Use Tax Collections (\$ Millions)											
Use Tax	18.16	18.58	18.97	19.31	19.60	19.86	20.10	20.32	20.54	20.77	20.98
Refunds and Reserve	1.92	1.94	1.96	1.98	1.99	2.00	2.02	2.03	2.04	2.05	2.06
Net Use Tax	16.24	16.64	17.01	17.34	17.61	17.86	18.08	18.29	18.50	18.72	18.92
Total Revenue	18.70	19.14	19.54	19.89	20.19	20.45	20.70	20.92	21.15	21.39	21.60
Other Jurisdictions	0.77	0.79	0.80	0.82	0.83	0.84	0.85	0.86	0.87	0.88	0.89
Ending Fund Balance	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Net to be Distributed	16.01	16.41	16.78	17.10	17.37	17.61	17.83	18.04	18.25	18.46	18.65
Administrative Costs, net of GR Service Charge	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32
Distributions											
S.T.T.F.	7.49	7.97	8.22	8.43	8.67	8.90	9.12	9.34	9.56	9.78	9.98
Constitutional Gas Tax (2 cents)	1.01	0.78	0.80	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
County Gas Tax (1 cent)	0.34	0.39	0.40	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Municipal Gas Tax (1 cent)	0.34	0.39	0.40	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.57	2.74	2.80	2.86	2.88	2.88	2.88	2.88	2.87	2.87	2.86
Pollutants Tax	0.71	0.81	0.83	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
General Rev Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 8
\$2.00 Rental Car Fees

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Number of Rental Days Charged (Millions)											
December, 2014	85.32	89.29	92.24	94.82	97.29	99.82	102.11	104.26	106.34	108.36	110.31
March, 2015	85.32	90.53	93.61	96.23	98.70	101.26	103.56	105.68	107.75	109.76	111.72
Total Collections (\$ Millions)											
December, 2014	170.63	178.58	184.48	189.64	194.57	199.63	204.22	208.51	212.68	216.72	220.62
March, 2015	170.63	181.06	187.22	192.46	197.40	202.52	207.12	211.36	215.50	219.52	223.44
Administrative Fees (\$ Millions)											
December, 2014	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49
March, 2015	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49
GR Service Charges (\$ Millions)											
December, 2014	13.65	14.17	14.64	15.05	15.45	15.85	16.22	16.56	16.90	17.22	17.53
March, 2015	13.65	14.37	14.86	15.28	15.67	16.08	16.45	16.79	17.12	17.44	17.76
Net to Be Distributed (\$ Millions)											
December, 2014	155.49	162.93	168.35	173.10	177.64	182.29	186.52	190.46	194.30	198.02	201.60
March, 2015	155.49	165.21	170.87	175.69	180.24	184.95	189.18	193.08	196.89	200.59	204.20
Tourism Promotion Trust Fund (\$ Millions)											
December, 2014	24.49	25.66	26.51	27.26	27.98	28.71	29.38	30.00	30.60	31.19	31.75
March, 2015	24.49	26.02	26.91	27.67	28.39	29.13	29.80	30.41	31.01	31.59	32.16
Florida International Trade & Promotion TF (\$ Millions)											
December, 2014	6.61	6.92	7.15	7.36	7.55	7.75	7.93	8.09	8.26	8.42	8.57
March, 2015	6.61	7.02	7.26	7.47	7.66	7.86	8.04	8.21	8.37	8.53	8.68
STTF (\$ Millions)											
December, 2014	124.39	130.34	134.68	138.48	142.11	145.83	149.21	152.37	155.44	158.41	161.28
March, 2015	124.39	132.16	136.70	140.56	144.19	147.96	151.35	154.47	157.51	160.47	163.36

**Table 9
Local Option Taxes Subject to Service Charges**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Motor Fuel Gallons (Thousands)											
December, 2014	8296.25	8496.24	8683.16	8856.82	8989.67	9106.54	9215.82	9317.19	9419.68	9523.30	9618.53
March, 2015	8296.25	8490.44	8668.74	8824.78	8957.15	9073.59	9182.48	9283.48	9385.60	9488.84	9583.73
Diesel Fuel Gallons (Thousands)											
December, 2014	1457.21	1487.75	1524.42	1562.00	1598.63	1635.24	1670.80	1707.07	1743.48	1779.19	1815.75
March, 2015	1457.21	1492.47	1528.61	1563.86	1600.89	1634.74	1670.49	1706.90	1741.69	1777.04	1814.52
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)											
December, 2014	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
March, 2015	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)											
December, 2014	2.29	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48
March, 2015	2.29	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48
Local Option Service Charge Revenue to STTF (\$ Millions)											
December, 2014	40.43	41.93	42.87	43.76	44.47	45.11	45.72	46.30	46.88	47.47	48.02
March, 2015	40.43	41.92	42.83	43.63	44.34	44.97	45.58	46.16	46.73	47.31	47.87
Local Option Service Charge Revenue to GR (\$ Millions)											
December, 2014	15.22	16.85	17.23	17.57	17.83	18.07	18.28	18.48	18.69	18.89	19.08
March, 2015	15.22	16.84	17.20	17.51	17.77	18.00	18.22	18.42	18.62	18.82	19.01

Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Highway Fuel Tax											
Constitutional Fuel Tax (2 Cents)	195.07	199.66	203.95	207.77	211.16	214.17	217.06	219.81	222.55	225.32	227.97
County Fuel Tax (1 Cent)	97.53	99.83	101.97	103.89	105.58	107.08	108.53	109.90	111.27	112.66	113.98
Municipal Fuel Tax (1 Cent)	97.53	99.83	101.97	103.89	105.58	107.08	108.53	109.90	111.27	112.66	113.98
Fuel Use Tax and Fees											
Constitutional Fuel Tax (2 Cents)	1.01	0.78	0.80	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
County Fuel Tax (1 Cent)	0.34	0.39	0.40	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Municipal Fuel Tax (1 Cent)	0.34	0.39	0.40	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Alternative Fuel Tax											
Constitutional Fuel Tax (2 Cents)	0.01	0.00	0.00	0.00	0.00	0.01	0.02	0.02	0.02	0.02	0.02
County Fuel Tax (1 Cent)	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01
Municipal Fuel Tax (1 Cent)	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01
Total Fuel Taxes											
Constitutional Fuel Tax (2 Cents)	196.09	200.44	204.75	208.59	211.98	215.00	217.91	220.65	223.39	226.16	228.81
County Fuel Tax (1 Cent)	97.88	100.22	102.37	104.30	105.99	107.50	108.95	110.33	111.70	113.08	114.40
Municipal Fuel Tax (1 Cent)	97.88	100.22	102.37	104.30	105.99	107.50	108.95	110.33	111.70	113.08	114.40

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

Table 11
Pollutants Tax

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Coastal Protections											
December, 2014	5.40	5.52	5.64	5.75	5.84	5.93	6.01	6.09	6.16	6.24	6.31
% Change	-0.72%	2.21%	2.16%	2.01%	1.61%	1.44%	1.35%	1.27%	1.27%	1.26%	1.18%
March, 2015	5.40	5.49	5.61	5.71	5.80	5.89	5.97	6.04	6.12	6.20	6.27
% Change	-0.64%	1.65%	2.04%	1.85%	1.63%	1.44%	1.37%	1.29%	1.27%	1.27%	1.20%
Water Quality											
December, 2014	14.48	14.79	15.11	15.41	15.66	15.89	16.10	16.31	16.51	16.72	16.92
% Change	-2.58%	2.15%	2.16%	2.01%	1.61%	1.44%	1.35%	1.27%	1.27%	1.26%	1.18%
March, 2015	14.48	14.72	15.02	15.30	15.55	15.77	15.99	16.20	16.40	16.61	16.81
% Change	-2.57%	1.65%	2.04%	1.85%	1.63%	1.44%	1.37%	1.29%	1.27%	1.27%	1.20%
Lead Acid Battery Fee											
December, 2014	8.00	8.16	8.31	8.50	8.71	8.85	8.99	9.14	9.29	9.44	9.60
% Change	-0.46%	2.02%	1.86%	2.30%	2.36%	1.70%	1.53%	1.66%	1.66%	1.66%	1.66%
March, 2015	8.00	8.20	8.42	8.64	8.75	8.89	9.00	9.14	9.29	9.43	9.58
% Change	-0.45%	2.53%	2.60%	2.68%	1.30%	1.50%	1.34%	1.55%	1.55%	1.55%	1.55%
Inland Protection											
December, 2014	192.44	196.54	200.78	204.82	208.12	211.12	213.97	216.70	219.45	222.22	224.84
% Change	2.11%	2.13%	2.16%	2.01%	1.61%	1.44%	1.35%	1.27%	1.27%	1.26%	1.18%
Motor Fuel Related	149.84	153.03	156.41	159.55	162.12	164.46	166.69	168.81	170.95	173.11	175.15
Diesel Fuel Related	25.75	26.30	26.86	27.40	27.85	28.25	28.63	28.99	29.36	29.73	30.08
Aviation Fuel Related	15.74	16.08	16.42	16.75	17.02	17.27	17.50	17.73	17.95	18.18	18.39
Other	1.12	1.14	1.08	1.11	1.12	1.14	1.16	1.17	1.19	1.20	1.21
March, 2015	192.44	195.63	199.62	203.31	206.62	209.59	212.47	215.22	217.95	220.72	223.37
% Change	2.12%	1.65%	2.04%	1.85%	1.63%	1.44%	1.37%	1.29%	1.27%	1.27%	1.20%
Motor Fuel Related	149.84	152.32	155.50	158.38	160.96	163.27	165.51	167.65	169.78	171.94	174.01
Diesel Fuel Related	25.75	26.17	26.71	27.20	27.65	28.04	28.43	28.80	29.16	29.53	29.89
Aviation Fuel Related	15.74	16.00	16.33	16.63	16.90	17.14	17.38	17.60	17.83	18.05	18.27
Other	1.12	1.13	1.08	1.10	1.12	1.13	1.15	1.16	1.18	1.19	1.21
Total Collections											
December, 2014	220.32	225.01	229.84	234.49	238.33	241.79	245.07	248.23	251.42	254.62	257.68
% Change	1.62%	2.13%	2.15%	2.02%	1.64%	1.45%	1.36%	1.29%	1.28%	1.27%	1.20%
March, 2015	220.33	224.05	228.66	232.96	236.72	240.13	243.43	246.60	249.76	252.95	256.03
% Change	1.63%	1.69%	2.06%	1.88%	1.61%	1.44%	1.37%	1.30%	1.28%	1.28%	1.22%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collections numbers are based on projected gallonage of motor fuel, diesel and aviation fuel.
The FY 2013-14 Historical data has been amended with actuals distributions reported in FLAIR.