

**Revenue Estimating Conference
Transportation Revenues
Executive Summary
August 5, 2016**

The Revenue Estimating Conference met on August 5, 2016 to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2016-17, overall revenues to the STTF work program period ending in FY 2021-22 were increased by \$88.5 million or 0.4 percent. This increase in the estimate is mainly driven by the updated MVL-Related estimates that were adopted by the July 28, 2016 Highway Safety and Motor Vehicles Conference.

For revenues from fuel taxes, the overall forecast was shaped by recent changes in the consumption of motor fuel and other fuels (diesel, aviation and off-highway fuel), changes in the projected fuel tax rates, decreases in fuel prices and changes to the Aviation Fuel Refund forecast for FY 2016-17 and forward. The projection for revenues from all types of fuel was decreased by -\$33.0 million or 0.2 percent over the entire work program. Within the total for fuel-related taxes, Highway Fuel Sales Tax saw the largest single-source decrease; these revenues were reduced by -\$12.8 million or 0.1 percent, mostly due to changes in the fuel tax rate. Revenues from the Aviation Fuel Tax and the Off-Highway Fuel Sales Tax were both revised downward for a combined loss of -\$21.9 million or 7.9 percent to the prior estimate over the work program period. Expected receipts from the SCETS Tax were virtually unchanged, but slightly positive.

The Local Option Distribution over the work program was increased by \$0.6 million or 0.2 percent over the prior forecast. These changes primarily reflect the new motor fuel and diesel fuel forecasts. The Rental Car Surcharge projection was increased by \$19.7 million (2.2%) over the work program period.

For motor vehicle license and registration related fees, the forecasts were previously adopted by the Highway Safety Licenses and Fees Conference held July 28, 2016. In this work program period, all receipts to the STTF from motor vehicle related licenses and fees were increased by \$101.2 million or 1.4 percent over the entire work program. Motor Vehicle Licenses are up by \$101.9 million, Initial Registrations are down \$6.4 million, Title Fees are down \$3.5 million, and Motor Carrier Compliance Penalties are up \$9.3 million over the work program period.

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Revised Forecast
Aug-16

Table 1
Revenue Summary

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Previous Forecast											
Jan-16											
Highway Fuel Sales Tax	1324.31	1355.21	1403.34	1462.13	1523.73	1581.16	1642.65	1700.70	1771.22	1847.19	#N/A
SCETS Tax	756.98	777.51	797.95	832.71	867.06	901.14	935.45	969.94	1008.94	1052.75	#N/A
Off-Highway Fuel Sales Tax	10.69	12.18	13.22	14.15	15.09	16.01	16.90	17.79	18.67	19.54	#N/A
Aviation Fuel Tax	26.31	30.47	30.74	31.16	31.63	32.11	32.56	33.02	33.51	33.99	#N/A
Fuel Use Tax and Fees	9.69	9.92	10.17	10.46	10.73	10.99	11.24	11.48	11.75	12.03	#N/A
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	569.39	584.43	596.48	609.28	621.46	632.92	643.41	654.04	664.82	675.74	#N/A
Initial Registration Fee	227.65	234.88	239.25	243.66	247.17	250.02	253.45	256.92	260.44	264.01	#N/A
Title Fees	309.50	311.75	313.83	315.59	317.29	319.13	320.76	322.42	324.09	325.79	#N/A
Motor Vehicle Compliance Penalties	13.02	11.87	11.01	11.19	11.39	11.58	11.74	11.90	12.06	12.23	#N/A
Subtotal	1119.57	1142.93	1160.56	1179.73	1197.31	1213.65	1229.36	1245.28	1261.41	1277.77	#N/A
Rental Car Surcharge	138.38	142.29	145.97	149.79	153.22	156.38	159.46	162.46	165.38	168.30	#N/A
Local Option Distribution	44.09	44.87	45.63	46.36	47.04	47.66	48.27	48.85	49.44	50.05	#N/A
Total	3430.02	3515.38	3607.59	3726.48	3845.81	3959.09	4075.89	4189.53	4320.33	4461.61	#N/A
Revised Forecast											
Aug-16											
Highway Fuel Sales Tax	1335.57	1357.56	1400.56	1459.00	1520.29	1577.12	1640.92	1705.27	1770.57	1837.36	1901.30
SCETS Tax	759.44	778.86	800.35	834.94	869.13	902.88	936.39	970.15	1004.40	1039.42	1074.98
Off-Highway Fuel Sales Tax	9.22	10.59	11.49	12.32	13.15	13.98	14.82	15.64	16.42	17.16	17.84
Aviation Fuel Tax	29.56	31.69	32.60	32.51	27.77	26.48	26.91	27.34	27.78	28.21	28.65
Fuel Use Tax and Fees	8.83	8.49	8.71	8.96	9.21	9.43	9.66	9.88	10.11	10.33	10.56
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	575.30	611.84	615.52	628.59	636.76	644.39	652.74	661.07	669.49	678.01	686.61
Initial Registration Fee	218.87	231.97	236.92	242.85	246.49	250.09	253.64	256.36	259.11	261.88	264.69
Title Fees	307.31	311.20	313.09	315.35	316.85	318.49	319.91	321.19	322.49	323.80	325.13
Motor Vehicle Compliance Penalties	13.00	12.29	12.29	11.19	14.01	14.23	14.06	14.21	14.36	14.51	14.67
Subtotal	1114.48	1167.30	1177.82	1197.99	1214.11	1227.20	1240.34	1252.83	1265.45	1278.20	1291.09
Rental Car Surcharge	140.20	144.31	148.29	152.62	156.59	160.45	164.52	168.76	173.04	177.30	181.47
Local Option Distribution	44.09	44.95	45.77	46.49	47.15	47.76	48.32	48.87	49.42	49.98	50.54
Total	3441.39	3543.76	3625.58	3744.82	3857.41	3965.30	4081.89	4198.75	4317.18	4437.97	4556.43
Difference		28.38	17.99	18.35	11.59	6.21	6.00	9.22	-3.15	-23.64	#N/A
Cumulative Difference		28.38	46.36	64.71	76.30	82.51	88.51	97.72	94.57	70.93	#N/A

Table 3
Fuel Consumption

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Motor Fuel (Millions of Gallons)												
	Jan-16	8891.77	9041.23	9177.85	9309.13	9429.52	9539.25	9645.39	9747.78	9850.53	9954.85	#N/A
% Change		4.12%	1.68%	1.51%	1.43%	1.29%	1.16%	1.11%	1.06%	1.05%	1.06%	#N/A
	Aug-16	8864.85	9023.59	9169.67	9308.11	9433.82	9548.47	9654.24	9758.59	9863.67	9971.99	10080.43
% Change		3.80%	1.79%	1.62%	1.51%	1.35%	1.22%	1.11%	1.08%	1.08%	1.10%	1.09%
Diesel Fuel (Millions of Gallons)												
	Jan-16	1612.90	1649.05	1693.35	1736.41	1776.33	1815.38	1853.76	1891.15	1929.02	1967.84	#N/A
% Change		6.24%	2.24%	2.69%	2.54%	2.30%	2.20%	2.11%	2.02%	2.00%	2.01%	#N/A
	Aug-16	1638.98	1685.76	1734.65	1767.61	1799.42	1828.93	1857.47	1884.03	1909.46	1934.67	1959.82
% Change		7.96%	2.85%	2.90%	1.90%	1.80%	1.64%	1.56%	1.43%	1.35%	1.32%	1.30%
Total Highway Fuel (Millions of Gallons)												
	Jan-16	10504.67	10690.28	10871.20	11045.54	11205.85	11354.63	11499.14	11638.93	11779.55	11922.69	#N/A
% Change		4.44%	1.77%	1.69%	1.60%	1.45%	1.33%	1.27%	1.22%	1.21%	1.22%	#N/A
	Aug-16	10503.82	10709.35	10904.32	11075.72	11233.24	11377.41	11511.70	11642.62	11773.13	11906.66	12040.25
% Change		4.43%	1.96%	1.82%	1.57%	1.42%	1.28%	1.18%	1.14%	1.12%	1.13%	1.12%
Aviation Fuel (Millions of Gallons)												
	Jan-16	680.16	665.93	674.66	685.55	697.35	709.21	720.70	732.30	744.24	756.15	#N/A
% Change		-4.36%	-2.09%	1.31%	1.61%	1.72%	1.70%	1.62%	1.61%	1.63%	1.60%	#N/A
	Aug-16	692.00	668.08	686.77	689.70	992.64	1068.66	1086.72	1104.76	1122.88	1140.95	1159.21
% Change		-2.69%	-3.46%	2.80%	0.43%	43.92%	7.66%	1.69%	1.66%	1.64%	1.61%	1.60%

**Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)**

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Gross Collections											
Jan-16	1397.12	1428.93	1478.48	1539.01	1602.44	1661.56	1724.87	1784.64	1857.24	1935.45	#N/A
Aug-16	1414.43	1427.91	1472.08	1532.14	1595.12	1653.52	1719.08	1785.20	1852.31	1920.94	1986.64
Refunds											
Jan-16	32.96	33.71	34.88	36.31	37.81	39.20	40.70	42.11	43.82	45.67	#N/A
Aug-16	39.32	30.84	31.80	33.09	34.45	35.72	37.13	38.56	40.01	41.49	42.91
DOR Administration											
Jan-16	10.20	10.20	10.20	10.20	10.20	10.20	10.20	10.20	10.20	10.20	#N/A
Aug-16	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71
Transfer to Invasive Plant Control Trust Fund											
Jan-16	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	#N/A
Aug-16	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
Transfer to State Game Trust Fund											
Jan-16	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	#N/A
Aug-16	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
0.65% Transfer to Agriculture Emergency Trust Fund											
Jan-16	7.45	7.61	7.87	8.18	8.50	8.80	9.13	9.43	9.80	10.20	#N/A
Aug-16	7.62	7.60	7.82	8.14	8.47	8.77	9.12	9.46	9.82	10.18	10.52
Transfer to marine Resources Conservation Trust Fund											
Jan-16	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	#N/A
Aug-16	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40
Net Transfer to STTF											
Jan-16	1324.31	1355.21	1403.34	1462.13	1523.73	1581.16	1642.65	1700.70	1771.22	1847.19	#N/A
Aug-16	1335.57	1357.56	1400.56	1459.00	1520.29	1577.12	1640.92	1705.27	1770.57	1837.36	1901.30

Table 5
SCETS Tax Revenues (\$ Millions)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
Gross Collections	Jan-16	769.69	790.41	811.03	846.11	880.78	915.17	949.80	984.60	1023.96	1068.18	#N/A
	Aug-16	775.85	791.82	813.50	848.42	882.94	917.01	950.84	984.92	1019.48	1054.84	1090.73
Refunds	Jan-16	2.97	3.05	3.13	3.27	3.40	3.53	3.67	3.80	3.95	4.13	#N/A
	Aug-16	6.74	3.17	3.25	3.39	3.53	3.67	3.80	3.94	4.08	4.22	4.36
DOR Administration	Jan-16	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	#N/A
	Aug-16	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46
0.65% Transfer to Agriculture Emergency Trust Fund	Jan-16	4.23	4.34	4.45	4.63	4.82	5.00	5.18	5.36	5.56	5.80	#N/A
	Aug-16	4.21	4.34	4.45	4.63	4.82	5.00	5.18	5.37	5.55	5.74	5.93
Net Transfer to STTF	Jan-16	756.98	777.51	797.95	832.71	867.06	901.14	935.45	969.94	1008.94	1052.75	#N/A
	Aug-16	759.44	778.86	800.35	834.94	869.13	902.88	936.39	970.15	1004.40	1039.42	1074.98

Table 6
Other Fuel Tax Revenues (\$ Millions)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Off Highway Fuel Gross Collections and STTF											
Jan-16	10.69	12.18	13.22	14.15	15.09	16.01	16.90	17.79	18.67	19.54	#N/A
% Change	-44.12%	13.94%	8.54%	7.03%	6.64%	6.10%	5.56%	5.27%	4.95%	4.66%	#N/A
Aug-16	9.22	10.59	11.49	12.32	13.15	13.98	14.82	15.64	16.42	17.16	17.84
% Change	-51.83%	14.91%	8.50%	7.22%	6.74%	6.31%	6.01%	5.53%	4.99%	4.51%	3.96%
Aviation Fuel Gross Collections											
Jan-16	46.93	45.95	46.55	47.30	48.12	48.94	49.73	50.53	51.35	52.17	#N/A
Aug-16	47.75	46.10	47.39	47.59	46.74	45.63	46.40	47.17	47.95	48.72	49.50
Refunds											
Jan-16	17.90	12.40	12.70	13.00	13.30	13.60	13.90	14.20	14.50	14.80	#N/A
Aug-16	15.36	11.40	11.70	12.00	16.30	16.60	16.90	17.20	17.50	17.80	18.10
DOR Administration											
Jan-16	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	#N/A
Aug-16	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
GR Service Charge											
Jan-16	2.32	2.68	2.71	2.74	2.79	2.83	2.87	2.91	2.95	2.99	#N/A
Aug-16	2.59	2.78	2.85	2.85	2.43	2.32	2.36	2.40	2.44	2.47	2.51
Net Transfer to STTF											
Jan-16	26.31	30.47	30.74	31.16	31.63	32.11	32.56	33.02	33.51	33.99	#N/A
Aug-16	29.56	31.69	32.60	32.51	27.77	26.48	26.91	27.34	27.78	28.21	28.65

Table 8
\$2.00 Rental Car Fees

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Total Collections (\$ Millions)											
Jan-16	189.64	194.94	199.95	205.13	209.79	214.09	218.28	222.35	226.32	230.28	#N/A
Aug-16	192.10	197.69	203.10	208.98	214.38	219.63	225.15	230.91	236.73	242.51	248.18
Administrative Fees (\$ Millions)											
Jan-16	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	#N/A
Aug-16	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49
GR Service Charges (\$ Millions)											
Jan-16	15.17	15.60	16.00	16.41	16.78	17.13	17.46	17.79	18.11	18.42	#N/A
Aug-16	15.37	15.81	16.25	16.72	17.15	17.57	18.01	18.47	18.94	19.40	19.85
Net to Be Distributed (\$ Millions)											
Jan-16	172.98	177.86	182.46	187.23	191.52	195.47	199.33	203.08	206.73	210.37	#N/A
Aug-16	175.24	180.38	185.36	190.77	195.74	200.57	205.65	210.95	216.30	221.62	226.84
Tourism Promotion Trust Fund (\$ Millions)											
Jan-16	27.24	28.01	28.74	29.49	30.16	30.79	31.39	31.98	32.56	33.13	#N/A
Aug-16	27.71	28.41	29.19	30.05	30.83	31.59	32.39	33.23	34.07	34.91	35.73
Florida International Trade & Promotion TF (\$ Millions)											
Jan-16	7.35	7.56	7.75	7.96	8.14	8.31	8.47	8.63	8.79	8.94	#N/A
Aug-16	7.34	7.67	7.88	8.11	8.32	8.52	8.74	8.97	9.19	9.42	9.64
STTF (\$ Millions)											
Jan-16	138.38	142.29	145.97	149.79	153.22	156.38	159.46	162.46	165.38	168.30	#N/A
Aug-16	140.20	144.31	148.29	152.62	156.59	160.45	164.52	168.76	173.04	177.30	181.47

**Table 9
Local Option Taxes Subject to Service Charges**

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Motor Fuel Gallons (Thousands)											
Jan-16	8891.77	9041.23	9177.85	9309.13	9429.52	9539.25	9645.39	9747.78	9850.53	9954.85	#N/A
Aug-16	8864.85	9023.59	9169.67	9308.11	9433.82	9548.47	9654.24	9758.59	9863.67	9971.99	10080.43
Diesel Fuel Gallons (Thousands)											
Jan-16	1612.90	1649.05	1693.35	1736.41	1776.33	1815.38	1853.76	1891.15	1929.02	1967.84	#N/A
Aug-16	1638.98	1685.76	1734.65	1767.61	1799.42	1828.93	1857.47	1884.03	1909.46	1934.67	1959.82
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)											
Jan-16	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	#N/A
Aug-16	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)											
Jan-16	2.69	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	#N/A
Aug-16	2.69	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11
Local Option Service Charge Revenue to STTF (\$ Millions)											
Jan-16	44.09	44.87	45.63	46.36	47.04	47.66	48.27	48.85	49.44	50.05	#N/A
Aug-16	44.09	44.95	45.77	46.49	47.15	47.76	48.32	48.87	49.42	49.98	50.54
Local Option Service Charge Revenue to GR (\$ Millions)											
Jan-16	19.13	22.48	22.82	23.14	23.44	23.72	23.98	24.24	24.49	24.75	#N/A
Aug-16	19.07	22.43	22.80	23.14	23.45	23.74	24.00	24.26	24.52	24.79	25.06

Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Highway Fuel Tax											
Constitutional Fuel Tax (2 Cents)	210.08	214.19	218.09	221.51	224.66	227.55	230.23	232.85	235.46	238.13	240.80
County Fuel Tax (1 Cent)	92.67	94.48	96.20	97.72	99.11	100.38	101.56	102.72	103.87	105.05	106.23
Municipal Fuel Tax (1 Cent)	93.85	95.69	97.43	98.96	100.37	101.66	102.86	104.03	105.20	106.39	107.58
Fuel Use Tax and Fees											
Constitutional Fuel Tax (2 Cents)	1.11	0.82	0.83	0.83	0.83	0.84	0.83	0.83	0.83	0.83	0.83
County Fuel Tax (1 Cent)	0.40	0.41	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.41	0.41
Municipal Fuel Tax (1 Cent)	0.40	0.41	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.41	0.41
Alternative Fuel Tax											
Constitutional Fuel Tax (2 Cents)	0.00	0.00	0.00	0.01	0.02	0.02	0.02	0.03	0.03	0.03	0.03
County Fuel Tax (1 Cent)	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Municipal Fuel Tax (1 Cent)	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Fuel Taxes											
Constitutional Fuel Tax (2 Cents)	211.19	215.01	218.92	222.36	225.52	228.41	231.09	233.71	236.32	238.99	241.66
County Fuel Tax (1 Cent)	93.07	94.89	96.62	98.14	99.53	100.81	101.99	103.14	104.30	105.47	106.65
Municipal Fuel Tax (1 Cent)	94.25	96.10	97.85	99.39	100.80	102.09	103.29	104.46	105.62	106.81	108.01

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11
Pollutants Tax**

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Coastal Protections												
	Jan-16	5.76	5.85	5.95	6.05	6.13	6.22	6.30	6.38	6.45	6.53	#N/A
% Change		3.86%	1.53%	1.67%	1.60%	1.47%	1.35%	1.29%	1.24%	1.23%	1.24%	#N/A
	Aug-16	5.63	5.72	5.83	5.91	6.14	6.26	6.33	6.41	6.48	6.56	6.63
% Change		1.38%	1.62%	1.88%	1.50%	3.91%	1.80%	1.22%	1.18%	1.17%	1.18%	1.16%
Water Quality												
	Jan-16	15.68	15.92	16.19	16.45	16.69	16.91	17.13	17.35	17.56	17.78	#N/A
% Change		3.86%	1.53%	1.67%	1.60%	1.47%	1.35%	1.29%	1.24%	1.23%	1.24%	#N/A
	Aug-16	15.72	15.97	16.27	16.52	17.17	17.47	17.69	17.90	18.11	18.32	18.53
% Change		4.10%	1.62%	1.88%	1.50%	3.91%	1.80%	1.22%	1.18%	1.17%	1.18%	1.16%
Lead Acid Battery Fee												
	Jan-16	9.07	9.27	9.42	9.58	9.74	9.89	10.02	10.16	10.30	10.44	#N/A
% Change		2.76%	2.20%	1.58%	1.70%	1.63%	1.54%	1.37%	1.37%	1.37%	1.37%	#N/A
	Aug-16	10.80	10.95	11.16	11.39	11.54	11.69	11.83	11.96	12.09	12.22	12.35
% Change		22.27%	1.44%	1.91%	2.09%	1.29%	1.25%	1.27%	1.07%	1.07%	1.07%	1.07%
Inland Protection												
	Jan-16	206.96	210.13	213.64	217.07	220.26	223.23	226.11	228.92	231.74	234.61	#N/A
% Change		3.86%	1.53%	1.67%	1.60%	1.47%	1.35%	1.29%	1.24%	1.23%	1.24%	#N/A
	Motor Fuel Related	161.22	163.69	166.43	169.10	171.58	173.89	176.14	178.33	180.52	182.76	#N/A
	Diesel Fuel Related	27.69	28.12	28.59	29.04	29.47	29.87	30.25	30.63	31.01	31.39	#N/A
	Aviation Fuel Related	16.93	17.19	17.48	17.76	18.02	18.26	18.50	18.73	18.96	19.19	#N/A
	Other	1.12	1.13	1.15	1.17	1.19	1.21	1.22	1.24	1.25	1.27	#N/A
	Aug-16	206.57	209.92	213.86	217.08	225.57	229.63	232.44	235.19	237.94	240.73	243.53
% Change		3.66%	1.62%	1.88%	1.50%	3.91%	1.80%	1.22%	1.18%	1.17%	1.18%	1.16%
	Motor Fuel Related	160.92	163.53	166.60	169.10	175.72	178.88	181.07	183.22	185.35	187.53	189.71
	Diesel Fuel Related	27.64	28.09	28.61	29.04	30.18	30.73	31.10	31.47	31.84	32.21	32.58
	Aviation Fuel Related	16.90	17.17	17.49	17.76	18.45	18.78	19.01	19.24	19.46	19.69	19.92
	Other	1.12	1.13	1.15	1.17	1.22	1.24	1.26	1.27	1.28	1.30	1.32
Total Collections												
	Jan-16	237.48	241.18	245.20	249.14	252.82	256.25	259.57	262.80	266.05	269.36	#N/A
% Change		3.81%	1.56%	1.67%	1.61%	1.47%	1.36%	1.30%	1.24%	1.24%	1.24%	#N/A
	Aug-16	238.71	242.56	247.12	250.90	260.42	265.05	268.30	271.46	274.61	277.83	281.05
% Change		4.35%	1.61%	1.88%	1.53%	3.79%	1.78%	1.23%	1.18%	1.16%	1.17%	1.16%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Private Automobile Forecast from the Highway Safety Motor Vehicle Conference.