

Revenue Estimating Conference
Transportation Revenues
Executive Summary
Updated for Post 2018 Session

Measures Affecting Revenue: 2018 Session Actions...The February 1, 2018 State Transportation Trust Fund estimates have been updated to reflect law changes passed during the 2018 Regular Legislative Session. In conjunction with each session of the Legislature, the Revenue Estimating Conference (REC) meets as an Impact Conference to assess the fiscal impact of legislation affecting state revenue collections. Sometime after the end of each session, the REC adopts the official Measures Affecting Revenue, which includes the impact of legislation by source. Legislation from the 2018 Regular Session affected State Transportation Trust Fund collections in total by -\$111.7 million in FY's 2018-19 through 2026-27. This net dollar decrease was the result of (1) a new refund of fuel taxes used for agricultural shipment after Hurricane Irma, (2) the inclusion for the first time of the natural gas fuel tax estimates, which had a change effective January 2024, and (3) an additional refund effective July 2019 of 1.42 cents per gallon on aviation fuel for air carriers conducting scheduled operations or all-cargo operations that are authorized under 14 C.F.R. part 121, 14 C.F.R. part 129, or 14 C.F.R. part 135. An additional bill related to a supplier export exemption also passed, but only had an insignificant impact.

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Forecast
Post 2018 Session

Table 1
Revenue Summary

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Previous Forecast											
February 2018											
Highway Fuel Sales Tax	1386.1	1422.7	1476.1	1527.1	1577.9	1643.7	1709.7	1772.1	1831.1	1899.1	1968.2
SCETS Tax	783.7	813.5	844.2	871.4	906.0	940.6	975.3	1010.1	1045.2	1080.9	1117.3
Off-Highway Fuel Sales Tax	11.0	11.5	11.8	12.6	13.7	14.4	15.0	15.5	15.9	16.2	16.7
Aviation Fuel Tax	30.9	33.5	34.0	27.7	26.2	26.7	27.0	27.4	27.9	28.2	28.7
Fuel Use Tax and Fees	8.2	8.4	8.6	8.9	9.1	9.3	9.5	9.7	9.9	10.1	10.4
Natural Gas Fuel Tax											
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	614.7	630.2	638.3	651.6	664.8	676.8	687.0	695.8	704.8	713.8	723.0
Initial Registration Fee	225.6	228.1	231.4	233.6	234.3	234.5	236.6	239.2	241.8	244.4	247.1
Title Fees	309.5	310.5	312.0	313.2	313.8	314.0	315.0	316.2	317.5	318.8	320.0
Motor Vehicle Compliance Penalties	13.3	13.0	13.2	13.4	13.6	13.7	13.9	14.1	14.2	14.4	14.5
Subtotal	1163.1	1181.8	1194.9	1211.8	1226.5	1239.0	1252.5	1265.3	1278.3	1291.4	1304.6
Rental Car Surcharge	139.5	138.2	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9
Local Option Distribution	45.6	46.6	47.3	47.9	48.6	49.2	49.8	50.4	50.9	51.5	52.0
Total	3568.1	3656.2	3757.5	3850.6	3953.8	4071.3	4189.9	4304.1	4415.6	4536.6	4659.8
New Forecast											
Post 2018 Session											
Highway Fuel Sales Tax	1386.1	1422.7	1474.5	1527.1	1577.9	1643.7	1709.7	1772.1	1831.1	1899.1	1968.2
SCETS Tax	783.7	813.5	843.3	871.4	906.0	940.6	975.3	1010.1	1045.2	1080.9	1117.3
Off-Highway Fuel Sales Tax	11.0	11.5	11.8	12.6	13.7	14.4	15.0	15.5	15.9	16.2	16.7
Aviation Fuel Tax	30.9	33.5	34.0	18.0	12.5	12.6	12.6	12.9	13.1	13.3	13.6
Fuel Use Tax and Fees	8.2	8.4	8.6	8.9	9.1	9.3	9.5	9.7	9.9	10.1	10.4
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	614.7	630.2	638.3	651.6	664.8	676.8	687.0	695.8	704.8	713.8	723.0
Initial Registration Fee	225.6	228.1	231.4	233.6	234.3	234.5	236.6	239.2	241.8	244.4	247.1
Title Fees	309.5	310.5	312.0	313.2	313.8	314.0	315.0	316.2	317.5	318.8	320.0
Motor Vehicle Compliance Penalties	13.3	13.0	13.2	13.4	13.6	13.7	13.9	14.1	14.2	14.4	14.5
Subtotal	1163.1	1181.8	1194.9	1211.8	1226.5	1239.0	1252.5	1265.3	1278.3	1291.4	1304.6
Rental Car Surcharge	139.5	138.2	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9
Local Option Distribution	45.6	46.6	47.3	47.9	48.6	49.2	49.8	50.4	50.9	51.5	52.0
Total	3568.1	3656.2	3755.0	3840.9	3940.1	4057.2	4175.5	4289.8	4401.4	4522.3	4645.3
Difference		0.0	-2.5	-9.7	-13.7	-14.1	-14.4	-14.3	-14.2	-14.3	-14.5
Cumulative Difference		0.0	-2.5	-12.2	-25.9	-40.0	-54.4	-68.7	-82.9	-97.2	-111.7

Table 2
Assumptions

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
CPI, All Items, Local Government Fiscal Year											
February 2018	243.86	248.38	252.55	259.42	266.46	272.87	279.49	286.40	293.46	300.75	306.35
% Change	2.06%	1.85%	1.68%	2.72%	2.71%	2.41%	2.42%	2.47%	2.47%	2.48%	1.86%
Post 2018 Session	243.86	248.38	252.55	259.42	266.46	272.87	279.49	286.40	293.46	300.75	306.35
% Change	2.06%	1.85%	1.68%	2.72%	2.71%	2.41%	2.42%	2.47%	2.47%	2.48%	1.86%
Sales Tax, All Fuel, Calendar Year											
February 2018	13.40	13.70	14.00	14.20	14.60	15.00	15.40	15.70	16.10	16.50	16.90
Post 2018 Session	13.40	13.70	14.00	14.20	14.60	15.00	15.40	15.70	16.10	16.50	16.90
Sales Tax, All Fuel, Fiscal Year Average											
February 2018	13.33	13.50	13.80	14.07	14.33	14.73	15.13	15.50	15.83	16.23	16.63
Post 2018 Session	13.33	13.50	13.80	14.07	14.33	14.73	15.13	15.50	15.83	16.23	16.63
SCETS Tax Rate, Motor Fuel, Fiscal Year Average											
February 2018	7.40	7.47	7.63	7.77	7.97	8.17	8.37	8.57	8.77	8.97	9.17
Post 2018 Session	7.40	7.47	7.63	7.77	7.97	8.17	8.37	8.57	8.77	8.97	9.17
SCETS Tax Rate, Special Fuel, Fiscal Year Average											
February 2018	7.40	7.47	7.63	7.77	7.97	8.17	8.37	8.57	8.77	8.97	9.17
Post 2018 Session	7.40	7.47	7.63	7.77	7.97	8.17	8.37	8.57	8.77	8.97	9.17
Florida Pump Price											
February 2018	237.61	258.61	244.11	263.49	292.18	308.10	324.05	338.55	350.24	360.09	370.36
% Change	1.28%	8.84%	-5.61%	7.94%	10.89%	5.45%	5.18%	4.47%	3.45%	2.81%	2.85%
Post 2018 Session	237.61	258.61	244.11	263.49	292.18	308.10	324.05	338.55	350.24	360.09	370.36
% Change	1.28%	8.84%	-5.61%	7.94%	10.89%	5.45%	5.18%	4.47%	3.45%	2.81%	2.85%
Fleet Miles Per Gallon											
February 2018	21.90	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57
Post 2018 Session	21.90	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57
Real Price Per Mile											
February 2018	4.47	4.69	4.28	4.42	4.68	4.73	4.77	4.77	4.71	4.63	4.55
% Change	-2.29%	4.88%	-8.75%	3.41%	5.83%	1.05%	0.75%	-0.03%	-1.06%	-1.76%	-1.77%
Post 2018 Session	4.47	4.69	4.28	4.42	4.68	4.73	4.77	4.77	4.71	4.63	4.55
% Change	-2.29%	4.88%	-8.75%	3.41%	5.83%	1.05%	0.75%	-0.03%	-1.06%	-1.76%	-1.77%
Aviation Fuel Tax Per Gallon											
February 2018	6.90	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27
Post 2018 Session	6.90	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27
State and Local Natural Gas Fuel Tax Rate											
February 2018											
Post 2018 Session								24.50	24.63	25.07	25.53

Table 3
Fuel Consumption

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Motor Fuel (Millions of Gallons)											
February 2018	9168.5	9306.1	9443.8	9580.7	9696.1	9807.9	9917.7	10026.1	10135.0	10245.4	10356.7
% Change	3.43%	1.50%	1.48%	1.45%	1.20%	1.15%	1.12%	1.09%	1.09%	1.09%	1.09%
Post 2018 Session	9168.5	9306.1	9443.8	9580.7	9696.1	9807.9	9917.7	10026.1	10135.0	10245.4	10356.7
% Change	3.43%	1.50%	1.48%	1.45%	1.20%	1.15%	1.12%	1.09%	1.09%	1.09%	1.09%
Diesel Fuel (Millions of Gallons)											
February 2018	1699.2	1792.1	1812.3	1835.5	1872.8	1906.7	1936.9	1962.4	1984.4	2007.0	2029.4
% Change	3.67%	5.47%	1.13%	1.28%	2.03%	1.81%	1.59%	1.31%	1.12%	1.14%	1.11%
Post 2018 Session	1699.2	1792.1	1812.3	1835.5	1872.8	1906.7	1936.9	1962.4	1984.4	2007.0	2029.4
% Change	3.67%	5.47%	1.13%	1.28%	2.03%	1.81%	1.59%	1.31%	1.12%	1.14%	1.11%
Total Highway Fuel (Millions of Gallons)											
February 2018	10867.7	11098.2	11256.1	11416.2	11568.9	11714.6	11854.7	11988.5	12119.4	12252.5	12386.1
% Change	3.46%	2.12%	1.42%	1.42%	1.34%	1.26%	1.20%	1.13%	1.09%	1.10%	1.09%
Post 2018 Session	10867.7	11098.2	11256.1	11416.2	11568.9	11714.6	11854.7	11988.5	12119.4	12252.5	12386.1
% Change	3.46%	2.12%	1.42%	1.42%	1.34%	1.26%	1.20%	1.13%	1.09%	1.10%	1.09%
Aviation Fuel (Millions of Gallons)											
February 2018	747.1	737.6	752.8	1044.6	1124.7	1144.4	1163.9	1183.4	1203.3	1223.4	1243.3
% Change	7.96%	-1.27%	2.06%	38.78%	7.66%	1.75%	1.70%	1.68%	1.68%	1.68%	1.62%
Post 2018 Session	747.1	737.6	752.8	1044.6	1124.7	1144.4	1163.9	1183.4	1203.3	1223.4	1243.3
% Change	7.96%	-1.27%	2.06%	38.78%	7.66%	1.75%	1.70%	1.68%	1.68%	1.68%	1.62%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Gross Collections											
February 2018	1458.7	1498.3	1553.3	1605.9	1658.2	1725.9	1794.0	1858.2	1918.9	1989.0	2060.2
Post 2018 Session	1458.7	1498.3	1553.3	1605.9	1658.2	1725.9	1794.0	1858.2	1918.9	1989.0	2060.2
Refunds											
February 2018	32.9	35.9	37.2	38.5	39.7	41.3	43.0	44.5	45.9	47.6	49.3
Post 2018 Session	32.9	35.9	38.8	38.5	39.7	41.3	43.0	44.5	45.9	47.6	49.3
DOR Administration											
February 2018	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6
Post 2018 Session	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6
Transfer to Invasive Plant Control Trust Fund											
February 2018	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Post 2018 Session	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Transfer to State Game Trust Fund											
February 2018	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Post 2018 Session	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
0.65% Transfer to Agriculture Emergency Trust Fund											
February 2018	7.9	7.9	8.2	8.5	8.8	9.1	9.5	9.8	10.1	10.5	10.9
Post 2018 Session	7.9	7.9	8.2	8.5	8.8	9.1	9.5	9.8	10.1	10.5	10.9
Transfer to Marine Resources Conservation Trust Fund											
February 2018	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Post 2018 Session	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Net Transfer to STTF											
February 2018	1386.1	1422.7	1476.1	1527.1	1577.9	1643.7	1709.7	1772.1	1831.1	1899.1	1968.2
Post 2018 Session	1386.1	1422.7	1474.5	1527.1	1577.9	1643.7	1709.7	1772.1	1831.1	1899.1	1968.2

Table 5
SCETS Tax Revenues (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Gross Collections											
February 2018	798.0	828.7	859.2	886.7	921.7	956.7	991.8	1027.0	1062.5	1098.6	1135.4
Post 2018 Session	798.0	828.7	859.2	886.7	921.7	956.7	991.8	1027.0	1062.5	1098.6	1135.4
Refunds											
February 2018	4.4	5.2	4.8	5.0	5.2	5.4	5.6	5.8	6.0	6.2	6.4
Post 2018 Session	4.4	5.2	5.7	5.0	5.2	5.4	5.6	5.8	6.0	6.2	6.4
DOR Administration											
February 2018	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
Post 2018 Session	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
0.65% Transfer to Agriculture Emergency Trust Fund											
February 2018	4.3	4.5	4.7	4.8	5.0	5.2	5.4	5.6	5.8	6.0	6.2
Post 2018 Session	4.3	4.5	4.7	4.8	5.0	5.2	5.4	5.6	5.8	6.0	6.2
Net Transfer to STTF											
February 2018	783.7	813.5	844.2	871.4	906.0	940.6	975.3	1010.1	1045.2	1080.9	1117.3
Post 2018 Session	783.7	813.5	843.3	871.4	906.0	940.6	975.3	1010.1	1045.2	1080.9	1117.3

**Table 6
Other Fuel Tax Revenues (\$ Millions)**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Off Highway Fuel Gross Collections and STTF											
February 2018	11.0	11.5	11.8	12.6	13.7	14.4	15.0	15.5	15.9	16.2	16.7
% Change	19.85%	4.12%	2.61%	6.78%	8.73%	5.11%	4.17%	3.33%	2.58%	1.89%	3.09%
Post 2018 Session	11.0	11.5	11.8	12.6	13.7	14.4	15.0	15.5	15.9	16.2	16.7
% Change	19.85%	4.12%	2.61%	6.78%	8.73%	5.11%	4.17%	3.33%	2.58%	1.89%	3.09%
Aviation Fuel											
Gross Collections											
February 2018	51.5	50.9	51.9	49.2	48.0	48.9	49.7	50.5	51.4	52.2	53.1
Post 2018 Session	51.5	50.9	51.9	49.2	48.0	48.9	49.7	50.5	51.4	52.2	53.1
Refunds											
February 2018	17.7	14.3	14.7	18.9	19.3	19.7	20.1	20.5	20.9	21.3	21.7
Post 2018 Session	17.7	14.3	14.7	29.5	34.2	35.1	35.7	36.3	36.9	37.5	38.1
DOR Administration											
February 2018	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Post 2018 Session	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
GR Service Charge											
February 2018	2.7	2.9	3.0	2.4	2.3	2.3	2.4	2.4	2.4	2.5	2.5
Post 2018 Session	2.7	2.9	3.0	1.6	1.1	1.1	1.2	1.1	1.2	1.2	1.2
Net Transfer to STTF											
February 2018	30.9	33.5	34.0	27.7	26.2	26.7	27.0	27.4	27.9	28.2	28.7
Post 2018 Session	30.9	33.5	34.0	18.0	12.5	12.6	12.6	12.9	13.1	13.3	13.6

**Table 7
Special Fuel Use Tax and Fees**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Beginning Balance (\$ Millions)	3.6	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
Registrations and Permits Issued											
Registrations	45,651	46,336	47,022	47,704	48,278	48,835	49,382	49,921	50,463	51,013	51,567
Emergency and Trip Permits	9,805	9,952	10,099	10,246	10,369	10,489	10,606	10,722	10,839	10,957	11,076
Registrations and Permits Collections (\$ Millions)											
Registration Fees	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Emergency and Trip Fees	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Total Fees and Permits	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Use Tax Collections (\$ Millions)											
Use Tax	18.9	19.2	19.5	19.7	19.9	20.1	20.3	20.5	20.7	20.9	21.1
Refunds and Reserve	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Net Use Tax	18.1	18.5	18.8	19.0	19.2	19.4	19.6	19.8	20.0	20.2	20.4
Total Revenue	19.5	19.8	20.1	20.4	20.6	20.8	21.0	21.2	21.4	21.6	21.8
Other Jurisdictions	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Ending Fund Balance	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
Net to be Distributed	17.2	17.5	17.8	18.1	18.3	18.5	18.7	18.9	19.1	19.3	19.5
Administrative Costs, net of GR Service Charge	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9
Distributions											
S.T.T.F.	8.2	8.4	8.6	8.9	9.1	9.3	9.5	9.7	9.9	10.1	10.4
Constitutional Gas Tax (2 cents)	1.1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
County Gas Tax (1 cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Municipal Gas Tax (1 cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.6	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Pollutants Tax	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 8
\$2.00 Rental Car Fees

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Total Collections (\$ Millions)											
February 2018	191.2	189.3	192.7	196.2	199.7	203.3	206.8	210.4	214.1	217.9	221.6
Post 2018 Session	191.2	189.3	192.7	196.2	199.7	203.3	206.8	210.4	214.1	217.9	221.6
Administrative Fees (\$ Millions)											
February 2018	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Post 2018 Session	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
GR Service Charges (\$ Millions)											
February 2018	15.4	15.1	15.4	15.7	16.0	16.3	16.5	16.8	17.1	17.4	17.7
Post 2018 Session	15.4	15.1	15.4	15.7	16.0	16.3	16.5	16.8	17.1	17.4	17.7
Net to Be Distributed (\$ Millions)											
February 2018	174.2	172.7	175.8	179.0	182.2	185.5	188.8	192.1	195.5	199.0	202.4
Post 2018 Session	174.2	172.7	175.8	179.0	182.2	185.5	188.8	192.1	195.5	199.0	202.4
Tourism Promotion Trust Fund (\$ Millions)											
February 2018	27.5	27.2	27.7	28.2	28.7	29.2	29.7	30.3	30.8	31.3	31.9
Post 2018 Session	27.5	27.2	27.7	28.2	28.7	29.2	29.7	30.3	30.8	31.3	31.9
Florida International Trade & Promotion TF (\$ Millions)											
February 2018	7.4	7.3	7.5	7.6	7.7	7.9	8.0	8.2	8.3	8.5	8.6
Post 2018 Session	7.4	7.3	7.5	7.6	7.7	7.9	8.0	8.2	8.3	8.5	8.6
STTF (\$ Millions)											
February 2018	139.5	138.2	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9
Post 2018 Session	139.5	138.2	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9

**Table 9
Local Option Taxes Subject to Service Charges**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Motor Fuel Gallons (Thousands)											
February 2018	9168.5	9306.1	9443.8	9580.7	9696.1	9807.9	9917.7	10026.1	10135.0	10245.4	10356.7
Post 2018 Session	9168.5	9306.1	9443.8	9580.7	9696.1	9807.9	9917.7	10026.1	10135.0	10245.4	10356.7
Diesel Fuel Gallons (Thousands)											
February 2018	1699.2	1792.1	1812.3	1835.5	1872.8	1906.7	1936.9	1962.4	1984.4	2007.0	2029.4
Post 2018 Session	1699.2	1792.1	1812.3	1835.5	1872.8	1906.7	1936.9	1962.4	1984.4	2007.0	2029.4
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)											
February 2018	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Post 2018 Session	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)											
February 2018	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Post 2018 Session	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Local Option Service Charge Revenue to STTF (\$ Millions)											
February 2018	45.6	46.6	47.3	47.9	48.6	49.2	49.8	50.4	50.9	51.5	52.0
Post 2018 Session	45.6	46.6	47.3	47.9	48.6	49.2	49.8	50.4	50.9	51.5	52.0
Local Option Service Charge Revenue to GR (\$ Millions)											
February 2018	20.2	20.7	21.3	21.6	21.9	22.1	22.4	22.6	22.9	23.1	23.4
Post 2018 Session	20.2	20.7	21.3	21.6	21.9	22.1	22.4	22.6	22.9	23.1	23.4

Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Highway Fuel Tax											
Constitutional Fuel Tax (2 Cents)	217.4	222.0	225.2	228.4	231.5	234.4	237.2	239.9	242.5	245.2	247.9
County Fuel Tax (1 Cent)	95.9	98.0	99.4	100.8	102.1	103.4	104.6	105.8	107.0	108.2	109.4
Municipal Fuel Tax (1 Cent)	97.2	99.2	100.6	102.0	103.4	104.7	106.0	107.2	108.4	109.6	110.8
Fuel Use Tax and Fees											
Constitutional Fuel Tax (2 Cents)	1.1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
County Fuel Tax (1 Cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Municipal Fuel Tax (1 Cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Natural Gas Fuel Tax											
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fuel Taxes											
Constitutional Fuel Tax (2 Cents)	218.5	222.8	226.0	229.2	232.3	235.2	238.0	240.7	243.4	246.1	248.8
County Fuel Tax (1 Cent)	96.2	98.4	99.8	101.2	102.5	103.8	105.0	106.2	107.4	108.6	109.8
Municipal Fuel Tax (1 Cent)	97.5	99.6	101.0	102.4	103.8	105.1	106.4	107.6	108.8	110.0	111.2

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11
Pollutants Tax**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Coastal Protections											
February 2018	5.9	6.0	6.1	6.2	6.3	6.4	6.5	6.6	6.7	6.8	6.9
% Change	4.32%	2.21%	1.67%	1.64%	1.61%	1.59%	1.56%	1.54%	1.52%	1.49%	1.47%
Post 2018 Session	5.9	6.0	6.1	6.2	6.3	6.4	6.5	6.6	6.7	6.8	6.9
% Change	4.32%	2.21%	1.67%	1.64%	1.61%	1.59%	1.56%	1.54%	1.52%	1.49%	1.47%
Water Quality											
February 2018	16.1	16.4	16.6	16.9	17.2	17.4	17.6	17.8	18.0	18.2	18.4
% Change	2.17%	2.12%	1.22%	1.81%	1.78%	1.16%	1.15%	1.14%	1.12%	1.11%	1.10%
Post 2018 Session	16.1	16.4	16.6	16.9	17.2	17.4	17.6	17.8	18.0	18.2	18.4
% Change	2.17%	2.12%	1.22%	1.81%	1.78%	1.16%	1.15%	1.14%	1.12%	1.11%	1.10%
Lead Acid Battery Fee											
February 2018	11.2	11.5	11.6	11.8	12.0	12.2	12.4	12.5	12.6	12.7	12.8
% Change	3.75%	2.67%	0.87%	1.72%	1.69%	1.67%	1.64%	0.81%	0.80%	0.79%	0.79%
Post 2018 Session	11.2	11.5	11.6	11.8	12.0	12.2	12.4	12.5	12.6	12.7	12.8
% Change	3.75%	2.67%	0.87%	1.72%	1.69%	1.67%	1.64%	0.81%	0.80%	0.79%	0.79%
Inland Protection											
February 2018	212.9	216.9	220.0	223.1	226.1	228.9	231.6	234.2	236.8	239.4	242.0
% Change	3.04%	1.90%	1.43%	1.41%	1.34%	1.24%	1.18%	1.12%	1.11%	1.10%	1.09%
Motor Fuel Related	165.8	169.0	171.4	173.8	176.1	178.3	180.4	182.4	184.5	186.5	188.5
Diesel Fuel Related	28.5	29.0	29.4	29.9	30.3	30.6	31.0	31.3	31.7	32.0	32.4
Aviation Fuel Related	17.4	17.7	18.0	18.2	18.5	18.7	18.9	19.2	19.4	19.6	19.8
Other	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.2	1.3	1.3
Post 2018 Session	212.9	216.9	220.0	223.1	226.1	228.9	231.6	234.2	236.8	239.4	242.0
% Change	3.04%	1.90%	1.43%	1.41%	1.34%	1.24%	1.18%	1.12%	1.11%	1.10%	1.09%
Motor Fuel Related	165.8	169.0	171.4	173.8	176.1	178.3	180.4	182.4	184.5	186.5	188.5
Diesel Fuel Related	28.5	29.0	29.4	29.9	30.3	30.6	31.0	31.3	31.7	32.0	32.4
Aviation Fuel Related	17.4	17.7	18.0	18.2	18.5	18.7	18.9	19.2	19.4	19.6	19.8
Other	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.2	1.3	1.3
Total Collections											
February 2018	246.0	250.8	254.3	258.0	261.6	264.9	268.1	271.1	274.1	277.1	280.1
% Change	3.05%	1.96%	1.40%	1.45%	1.40%	1.26%	1.21%	1.12%	1.11%	1.09%	1.08%
Post 2018 Session	246.0	250.8	254.3	258.0	261.6	264.9	268.1	271.1	274.1	277.1	280.1
% Change	3.05%	1.96%	1.40%	1.45%	1.40%	1.26%	1.21%	1.12%	1.11%	1.09%	1.08%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

**Table 12
Natural Gas Fuel**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Natural Gas Fuel Taxable Units (Millions)											
February 2018											
% Change											
Post 2018 Session	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	3.3	3.4	3.4
% Change									203.36%	1.14%	1.11%
Natural Gas Fuel Gross Collections (\$ Millions)											
February 2018											
Post 2018 Session	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.9	0.9	0.9
Local Alt. Fuel Clearing Fund											
February 2018											
Post 2018 Session	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
State Alt. Fuel Clearing Fund											
February 2018											
Total											
Refunds, Tax Allowance, and GR Service Charge											
Distributions of Local Government											
State Transportation Trust Fund											
Post 2018 Session											
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.8	0.8
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6