

**Revenue Estimating Conference  
Transportation Revenues  
Executive Summary  
August 4, 2022**

The Revenue Estimating Conference met on August 4, 2022, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2022-23, overall revenues to the STTF during the work program period ending in FY 2027-28 were increased by \$695.1 million or about 2.5 percent. The revised estimates reflect actual revenue collections for the 2021-22 fiscal year and adjustments made for changes enacted during the 2022 Legislative Session which have now been embedded in the old and new forecasts. These legislative changes included lower current year collections from the motor fuel sales tax, SCETS tax, municipal fuel tax, and county fuel tax as those tax rates will be reduced to zero from October 1, 2022 through October 31, 2022. The old and new forecasts also include transfers made via appropriation from General Revenue to the impacted trust funds.

For revenues from fuel taxes, the overall forecast was shaped by recent developments in all of the following: changing consumption patterns of motor fuel and other fuels (diesel, aviation and off-highway fuel) related to the effects of the pandemic and the associated economic expectations going forward; projected fuel tax rates; technological advancements in fuel efficiency; and aviation fuel refund activity. The projection for revenues from all types of fuel was increased by \$674.7 million or 3.9 percent over the entire work program. Within the total for fuel-related taxes, Highway Fuel Sales Tax and the SCETS fuel tax were both raised in the new forecast, producing a combined increase of \$652.6 million for the work program period which accounted for most of the overall forecast change. There were also increases to the forecasts for Aviation Fuel Tax of \$42.3 million, Off-Highway Fuel Tax of \$30.6 million, and Natural Gas Fuel Tax of \$0.1 million. Within the group of fuel taxes, Fuel Use Tax was reduced by -\$50.9 million based on the most recent collection pattern. A fallout of some of the other forecast changes, the Local Option Distribution over the work program was raised by \$0.1 million or less than 0.1 percent over the prior forecast.

Finally, the forecast for the Rental Car Surcharge was decreased by -\$53.2 million, or -6.0 percent. The new forecast reflects the changes to the tourism forecast made by the Florida Economic Estimating Conference in July. Over the longer run, the increased use of alternatives to rental cars such as ride sharing services, destination-provided shuttles, increased remote work options, and the frequency which consumers elect to lease vehicles instead of owning come more into play.

The forecasts for motor vehicle license and registration-related fees were previously adopted by the Highway Safety Licenses and Fees Conference held July 28, 2022. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were increased by \$73.5 million or 0.8 percent over the entire work program. Motor Vehicle Licenses are up \$32.7 million, Initial Registrations are up \$24.5 million, Title Fees are up \$19.9 million, and Motor Carrier Compliance Penalties are down by -\$3.6 million over the work program period.

**Revenue Estimating Conference**  
**Revenues to State Transportation Trust Fund**  
**Forecast**  
**August 4, 2022**

**Table 1**  
**Revenue Summary**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Previous Forecast</b>												
<b>January 11, 2022 (updated for 2022 Session)</b>												
Highway Fuel Sales Tax	1447.7	1600.1	1560.1	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2	
SCETS Tax	814.6	906.8	886.5	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3	
Off-Highway Fuel Sales Tax	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6	
Aviation Fuel Tax	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1	
Fuel Use Tax and Fees	9.6	15.4	15.9	16.4	16.7	16.8	17.0	17.1	17.2	17.3	17.5	
Natural Gas Fuel Tax	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7	
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	856.0	883.2	887.8	902.3	915.3	925.7	935.1	941.8	948.5	955.3	962.1	
Initial Registration Fee	260.1	269.4	231.5	233.0	233.5	233.3	233.0	234.5	236.0	237.5	239.0	
Title Fees	319.6	315.6	316.2	317.2	317.4	317.7	318.0	318.7	319.4	320.2	320.9	
Motor Vehicle Compliance Penalties	14.4	15.3	15.3	15.4	15.4	15.5	15.5	15.6	15.7	15.8	15.9	
Transfer to General Revenue	-40.1	-7.7										
Subtotal	1410.0	1475.8	1450.8	1467.9	1481.6	1492.2	1501.6	1510.6	1519.6	1528.8	1537.9	
Rental Car Surcharge	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4	
Local Option Distribution	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3	
Transfer From General Revenue			183.8									
<b>Total</b>	<b>3835.4</b>	<b>4198.7</b>	<b>4317.3</b>	<b>4493.7</b>	<b>4602.4</b>	<b>4693.3</b>	<b>4779.9</b>	<b>4859.7</b>	<b>4948.9</b>	<b>5045.8</b>	<b>5139.0</b>	
<b>New Forecast</b>												
<b>August 4, 2022</b>												
Highway Fuel Sales Tax	1447.7	1614.5	1581.1	1845.9	1923.8	1966.0	2008.4	2055.8	2102.0	2148.3	2194.5	2241.1
SCETS Tax	814.6	915.8	895.7	1040.0	1085.9	1113.5	1139.2	1163.1	1186.5	1210.0	1237.3	1266.5
Off-Highway Fuel Sales Tax	9.5	17.1	17.9	17.6	17.4	17.8	18.1	18.3	18.6	19.0	19.3	19.7
Aviation Fuel Tax	12.7	26.3	27.5	28.1	28.5	28.9	29.3	29.7	30.0	30.4	30.6	30.9
Fuel Use Tax and Fees	9.6	6.1	7.7	8.1	8.2	8.3	8.3	8.4	8.4	8.5	8.6	8.5
Natural Gas Fuel Tax	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.8
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	856.0	896.0	896.5	910.9	921.2	930.0	937.4	944.7	950.4	956.1	961.8	967.6
Initial Registration Fee	260.1	289.7	250.1	238.0	233.8	233.8	233.8	233.8	235.1	236.3	237.6	238.8
Title Fees	319.6	321.5	318.9	320.1	320.9	321.3	321.7	322.2	322.8	323.5	324.1	324.8
Motor Vehicle Compliance Penalties	14.4	14.2	14.4	14.6	14.8	14.9	15.1	15.3	15.4	15.4	15.5	15.6
Transfer to General Revenue	-40.1	-7.7										
Subtotal	1410.0	1513.7	1479.9	1483.6	1490.7	1500.0	1508.0	1516.0	1523.7	1531.3	1539.0	1546.8
Rental Car Surcharge	87.8	119.0	130.2	135.2	138.3	140.9	143.0	144.8	146.6	148.5	150.5	152.4
Local Option Distribution	43.4	47.6	48.8	49.4	49.7	49.9	50.0	50.0	50.0	50.0	50.0	49.9
Transfer From General Revenue			183.8									
<b>Total</b>	<b>3835.4</b>	<b>4260.0</b>	<b>4372.6</b>	<b>4608.1</b>	<b>4743.1</b>	<b>4825.9</b>	<b>4904.9</b>	<b>4986.8</b>	<b>5066.5</b>	<b>5146.7</b>	<b>5230.5</b>	<b>5316.6</b>
<b>Difference</b>			55.3	114.4	140.7	132.6	125.0	127.1	117.6	100.9	91.5	
<b>Cumulative Difference</b>			55.3	169.7	310.4	443.0	568.0	695.1	812.7	913.6	1005.1	

Note: FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 2**  
**Assumptions**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>CPI, All Items, Local Government Fiscal Year</b>												
January 11, 2022 (updated for 2022 Session)	266.58	279.51	285.84	291.90	297.94	304.48	311.53	319.02	326.72	334.51	342.29	
% Change	3.30%	4.85%	2.26%	2.12%	2.07%	2.19%	2.32%	2.40%	2.42%	2.38%	2.33%	
<b>August 4, 2022</b>	266.58	287.42	299.79	306.26	311.56	318.24	325.16	332.17	339.37	346.86	354.54	362.38
% Change	3.30%	7.82%	4.30%	2.16%	1.73%	2.14%	2.18%	2.16%	2.17%	2.21%	2.22%	2.21%
<b>Sales Tax, All Fuel, Calendar Year</b>												
January 11, 2022 (updated for 2022 Session)	14.50	15.00	15.70	16.10	16.40	16.80	17.10	17.50	18.00	18.40	18.80	
August 4, 2022	14.50	15.00	16.20	16.90	17.20	17.50	17.90	18.30	18.70	19.10	19.50	20.00
<b>Sales Tax, All Fuel, Fiscal Year Average</b>												
January 11, 2022 (updated for 2022 Session)	14.37	14.67	15.23	15.83	16.20	16.53	16.90	17.23	17.67	18.13	18.53	
August 4, 2022	14.37	14.67	15.40	16.43	17.00	17.30	17.63	18.03	18.43	18.83	19.23	19.67
<b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>												
January 11, 2022 (updated for 2022 Session)	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27	
August 4, 2022	7.93	8.10	8.50	9.03	9.37	9.57	9.77	9.97	10.17	10.37	10.60	10.87
<b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>												
January 11, 2022 (updated for 2022 Session)	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27	
August 4, 2022	7.93	8.10	8.50	9.03	9.37	9.57	9.77	9.97	10.17	10.37	10.60	10.87
<b>Aviation Fuel Tax Rate (Cents per Gallon)</b>												
January 11, 2022 (updated for 2022 Session)	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	
August 4, 2022	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
<b>Florida Pump Price</b>												
January 11, 2022 (updated for 2022 Session)	252.28	317.85	307.28	292.87	282.86	279.76	282.44	286.86	291.92	297.51	303.59	
% Change	1.81%	25.99%	-3.33%	-4.69%	-3.42%	-1.10%	0.96%	1.56%	1.77%	1.91%	2.04%	
<b>August 4, 2022</b>	252.27	380.11	408.56	393.91	377.73	383.02	391.57	397.80	402.64	408.91	415.85	422.91
% Change	1.81%	50.68%	7.49%	-3.59%	-4.11%	1.40%	2.23%	1.59%	1.22%	1.56%	1.70%	1.70%
<b>Fleet Miles Per Gallon</b>												
January 11, 2022 (updated for 2022 Session)	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91	
August 4, 2022	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91	29.48
<b>Real Price Per Mile</b>												
January 11, 2022 (updated for 2022 Session)	4.07	4.77	4.42	4.04	3.75	3.55	3.43	3.33	3.24	3.16	3.08	
% Change	-2.32%	17.37%	-7.49%	-8.52%	-7.26%	-5.20%	-3.38%	-2.89%	-2.73%	-2.56%	-2.34%	
<b>August 4, 2022</b>	4.07	5.62	5.61	5.18	4.78	4.65	4.56	4.44	4.30	4.19	4.08	3.98
% Change	-2.32%	38.06%	-0.20%	-7.66%	-7.57%	-2.74%	-2.07%	-2.65%	-3.01%	-2.72%	-2.55%	-2.40%
<b>State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average</b>												
January 11, 2022 (updated for 2022 Session)	0.00	0.00	0.00	24.40	24.57	25.00	25.37	25.83	26.27	26.77	27.30	
August 4, 2022	0.00	0.00	0.00	25.40	25.50	25.83	26.23	26.67	27.17	27.63	28.07	28.57

**Table 3  
Fuel Consumption**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Motor Fuel (Millions of Gallons)</b>												
January 11, 2022 (updated for 2022 Session)	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7	
% Change	-5.10%	10.43%	1.51%	1.30%	0.73%	0.32%	0.07%	-0.01%	-0.12%	-0.15%	-0.16%	
August 4, 2022	8566.3	9477.6	9620.8	9745.5	9798.4	9815.3	9821.8	9811.4	9790.3	9766.2	9740.9	9698.2
% Change	-5.10%	10.64%	1.51%	1.30%	0.54%	0.17%	0.07%	-0.11%	-0.22%	-0.25%	-0.26%	-0.44%
<b>Diesel Fuel (Millions of Gallons)</b>												
January 11, 2022 (updated for 2022 Session)	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7	
% Change	-0.55%	7.41%	0.45%	0.77%	1.64%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%	
August 4, 2022	1834.5	1967.0	1989.9	2005.1	2031.5	2059.9	2076.7	2093.1	2113.2	2137.3	2162.2	2185.7
% Change	-0.55%	7.22%	1.16%	0.77%	1.32%	1.39%	0.82%	0.79%	0.96%	1.14%	1.17%	1.09%
<b>Total Highway Fuel (Millions of Gallons)</b>												
January 11, 2022 (updated for 2022 Session)	10400.8	11430.3	11582.0	11721.7	11825.7	11886.6	11919.0	11941.5	11955.1	11967.0	11977.4	
% Change	-4.33%	9.90%	1.33%	1.21%	0.89%	0.52%	0.27%	0.19%	0.11%	0.10%	0.09%	
August 4, 2022	10400.8	11444.6	11610.7	11750.6	11830.0	11875.2	11898.5	11904.5	11903.5	11903.5	11903.2	11883.9
% Change	-4.33%	10.04%	1.45%	1.21%	0.68%	0.38%	0.20%	0.05%	-0.01%	0.00%	0.00%	-0.16%
<b>Aviation Fuel (Millions of Gallons)</b>												
January 11, 2022 (updated for 2022 Session)	869.1	1335.7	1384.5	1417.8	1442.8	1463.2	1482.6	1500.9	1517.5	1534.0	1548.8	
% Change	-21.51%	53.69%	3.65%	2.40%	1.76%	1.41%	1.33%	1.23%	1.11%	1.09%	0.96%	
August 4, 2022	869.1	1475.3	1502.2	1529.3	1554.9	1576.9	1597.7	1617.5	1635.4	1653.1	1669.1	1684.9
% Change	-21.51%	69.75%	1.83%	1.80%	1.68%	1.41%	1.32%	1.23%	1.11%	1.09%	0.96%	0.95%

**Table 4**  
**Highway Fuel Sales Tax Revenues (\$ Millions)**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Gross Collections</b>												
January 11, 2022 (updated for 2022 Session)	1514.2	1676.4	1635.3	1855.9	1915.8	1965.3	2014.3	2057.9	2112.1	2170.0	2219.8	
August 4, 2022	1514.2	1693.1	1658.7	1931.0	2011.1	2054.4	2098.1	2146.8	2194.2	2241.8	2289.4	2337.2
<b>Refunds</b>												
January 11, 2022 (updated for 2022 Session)	26.6	35.5	34.7	39.3	40.6	41.7	42.7	43.6	44.8	46.0	47.1	
August 4, 2022	26.6	37.6	36.8	42.9	44.7	45.6	46.6	47.7	48.7	49.8	50.9	51.9
<b>DOR Administration</b>												
January 11, 2022 (updated for 2022 Session)	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	
August 4, 2022	9.8	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
<b>Transfer to Invasive Plant Control Trust Fund</b>												
January 11, 2022 (updated for 2022 Session)	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	
August 4, 2022	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
<b>Transfer to State Game Trust Fund</b>												
January 11, 2022 (updated for 2022 Session)	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	
August 4, 2022	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
January 11, 2022 (updated for 2022 Session)	7.9	8.8	8.5	9.7	10.0	10.3	10.5	10.7	11.0	11.3	11.5	
August 4, 2022	7.9	8.9	8.7	10.1	10.5	10.7	11.0	11.2	11.4	11.6	11.9	12.1
<b>Transfer to Marine Resources Conservation Trust Fund</b>												
January 11, 2022 (updated for 2022 Session)	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	
August 4, 2022	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>Net Transfer to STTF</b>												
January 11, 2022 (updated for 2022 Session)	1447.7	1600.1	1560.1	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2	
August 4, 2022	1447.7	1614.5	1581.1	1845.9	1923.8	1966.0	2008.4	2055.8	2102.0	2148.3	2194.5	2241.1

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Gross Collections</b>												
January 11, 2022 (updated for 2022 Session)	831.4	925.9	905.3	1027.6	1060.4	1089.6	1116.4	1142.4	1167.6	1196.7	1229.7	
August 4, 2022	831.4	935.3	915.4	1061.5	1108.1	1136.1	1162.1	1186.5	1210.2	1234.0	1261.7	1291.4
<b>Refunds</b>												
January 11, 2022 (updated for 2022 Session)	6.8	8.5	8.3	9.5	9.8	10.0	10.3	10.5	10.7	11.0	11.3	
August 4, 2022	6.8	9.0	8.8	10.2	10.6	10.9	11.1	11.4	11.6	11.8	12.1	12.4
<b>DOR Administration</b>												
January 11, 2022 (updated for 2022 Session)	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	
August 4, 2022	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
<b>0.65% Transfer to Agriculture Emergency Trust Fund (Adjusted for Transfer from General Revenue in 2022-23)</b>												
January 11, 2022 (updated for 2022 Session)	4.4	5.0	5.2	5.5	5.7	5.9	6.0	6.1	6.2	6.4	6.5	
August 4, 2022	4.4	5.0	5.3	5.7	6.0	6.1	6.2	6.4	6.5	6.6	6.7	6.9
<b>Net Transfer to STTF</b>												
January 11, 2022 (updated for 2022 Session)	814.6	906.8	886.5	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3	
August 4, 2022	814.6	915.8	895.7	1040.0	1085.9	1113.5	1139.2	1163.1	1186.5	1210.0	1237.3	1266.5

Note: FY 2022-23 Transfer from GR to AETF is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 6**  
**Other Fuel Tax Revenues (\$ Millions)**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Off Highway Fuel Gross Collections and STTF</b>												
January 11, 2022 (updated for 2022 Session)	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6	
% Change	-32.62%	39.37%	-3.03%	-2.34%	-0.80%	1.61%	2.38%	3.10%	2.26%	2.94%	4.29%	
August 4, 2022	9.5	17.1	17.9	17.6	17.4	17.8	18.1	18.3	18.6	19.0	19.3	19.7
% Change	-32.62%	80.18%	4.89%	-1.68%	-1.14%	2.30%	1.69%	1.10%	1.64%	2.15%	1.58%	2.07%
<b>Aviation Fuel</b>												
<b>Gross Collections</b>												
January 11, 2022 (updated for 2022 Session)	37.0	57.0	59.1	60.5	61.6	62.5	63.3	64.1	64.8	65.5	66.1	
August 4, 2022	37.0	62.9	64.1	65.3	66.4	67.3	68.2	69.1	69.8	70.6	71.3	71.9
<b>Refunds</b>												
January 11, 2022 (updated for 2022 Session)	23.0	33.5	36.0	37.5	38.2	38.8	39.3	39.7	40.1	40.5	40.9	
August 4, 2022	23.0	34.2	34.1	34.7	35.3	35.8	36.2	36.7	37.1	37.5	37.9	38.2
<b>DOR Administration</b>												
January 11, 2022 (updated for 2022 Session)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
August 4, 2022	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>GR Service Charge</b>												
January 11, 2022 (updated for 2022 Session)	1.1	1.9	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.0	
August 4, 2022	1.1	2.3	2.4	2.4	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
<b>Net Transfer to STTF</b>												
January 11, 2022 (updated for 2022 Session)	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1	
August 4, 2022	12.7	26.3	27.5	28.1	28.5	28.9	29.3	29.7	30.0	30.4	30.6	30.9

**Table 7  
Special Fuel Use Tax and Fees**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Beginning Balance (\$ Millions)</b>	3.3	4.9	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
<b>Registrations and Permits Issued</b>												
Registrations	55,740	88,925	90,268	91,438	91,935	92,093	92,154	92,057	91,858	91,632	91,395	90,995
Emergency and Trip Permits	13,251	10,701	10,863	11,004	11,064	11,083	11,090	11,078	11,054	11,027	10,999	10,950
<b>Registrations and Permits Collections (\$ Millions)</b>												
Registration Fees	0.2	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Emergency and Trip Fees	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
<b>Total Fees and Permits</b>	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
<b>Use Tax Collections (\$ Millions)</b>												
Use Tax	24.2	14.7	17.1	17.3	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.3
Refunds and Reserve	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>Net Use Tax</b>	23.8	14.5	17.0	17.2	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.2
<b>Total Revenue</b>	25.0	15.5	18.0	18.2	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.2
<b>Other Jurisdictions</b>	1.0	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
<b>Ending Fund Balance</b>	3.1	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
<b>Net to be Distributed</b>	23.6	14.7	17.1	17.3	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.3
<b>Administrative Costs, net of GR Service Charge</b>	5.8	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
<b>Distributions</b>												
S.T.T.F.	9.6	6.1	7.7	8.1	8.2	8.3	8.3	8.4	8.4	8.5	8.6	8.5
Constitutional Gas Tax (2 cents)	1.5	1.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Gas Tax (1 cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Gas Tax (1 cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.9	1.8	2.3	2.2	2.2	2.2	2.1	2.1	2.1	2.0	2.0	2.0
Pollutants Tax	0.8	0.5	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



**Table 8**  
**\$2.00 Rental Car Fees**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Total Collections (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	121.0	161.9	188.6	198.0	202.0	205.7	208.4	210.7	213.0	215.5	218.3	
August 4, 2022	121.0	163.3	178.5	185.3	189.5	193.2	195.9	198.4	200.9	203.4	206.1	208.7
<b>Administrative Fees (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
August 4, 2022	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
<b>GR Service Charges (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	9.7	13.0	15.1	15.8	16.2	16.5	16.7	16.9	17.0	17.2	17.5	
August 4, 2022	9.7	13.1	14.3	14.8	15.2	15.5	15.7	15.9	16.1	16.3	16.5	16.7
<b>Net to Be Distributed (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	109.8	147.4	172.0	180.7	184.3	187.7	190.2	192.3	194.5	196.8	199.3	
August 4, 2022	109.8	148.7	162.7	169.0	172.8	176.2	178.7	181.0	183.3	185.6	188.1	190.5
<b>Tourism Promotion Trust Fund (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	17.3	23.2	27.1	28.5	29.0	29.6	30.0	30.3	30.6	31.0	31.4	
August 4, 2022	17.3	23.4	25.6	26.6	27.2	27.8	28.1	28.5	28.9	29.2	29.6	30.0
<b>Florida International Trade &amp; Promotion TF (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	4.7	6.3	7.3	7.7	7.8	8.0	8.1	8.2	8.3	8.4	8.5	
August 4, 2022	4.7	6.3	6.9	7.2	7.3	7.5	7.6	7.7	7.8	7.9	8.0	8.1
<b>STTF (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4	
August 4, 2022	87.8	119.0	130.2	135.2	138.3	140.9	143.0	144.8	146.6	148.5	150.5	152.4

**Table 9  
Local Option Taxes Subject to Service Charges**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Motor Fuel Gallons (Millions)</b>												
January 11, 2022 (updated for 2022 Session)	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7	
August 4, 2022	8566.3	9477.6	9620.8	9745.5	9798.4	9815.3	9821.8	9811.4	9790.3	9766.2	9740.9	9698.2
<b>Diesel Fuel Gallons (Millions)</b>												
January 11, 2022 (updated for 2022 Session)	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7	
August 4, 2022	1834.5	1967.0	1989.9	2005.1	2031.5	2059.9	2076.7	2093.1	2113.2	2137.3	2162.2	2185.7
<b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>												
January 11, 2022 (updated for 2022 Session)	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	
August 4, 2022	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b>												
January 11, 2022 (updated for 2022 Session)	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	
August 4, 2022	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
<b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3	
August 4, 2022	43.4	47.6	48.8	49.4	49.7	49.9	50.0	50.0	50.0	50.0	50.0	49.9
<b>Local Option Service Charge Revenue to GR (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	20.1	22.8	24.2	24.5	24.7	24.7	24.8	24.8	24.7	24.7	24.7	
August 4, 2022	20.1	22.8	24.2	24.5	24.7	24.7	24.7	24.7	24.6	24.6	24.5	24.4

Note: Local Option Fuel Taxes include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Highway Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	208.1	229.0	232.3	235.1	236.7	237.6	238.1	238.2	238.2	238.2	238.2	237.8
County Fuel Tax (1 Cent)	91.7	100.9	94.4	103.6	104.3	104.7	104.9	105.0	105.0	105.0	105.0	104.8
Municipal Fuel Tax (1 Cent)	92.8	102.1	95.7	104.8	105.5	105.9	106.1	106.2	106.2	106.2	106.2	106.0
<b>Fuel Use Tax and Fees</b>												
Constitutional Fuel Tax (2 Cents)	1.5	1.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Fuel Tax (1 Cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Fuel Tax (1 Cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Natural Gas Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Transfer from General Revenue</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Fuel Taxes</b>												
Constitutional Fuel Tax (2 Cents)	209.6	230.0	232.9	235.8	237.4	238.3	238.8	238.9	238.9	238.9	238.9	238.5
County Fuel Tax (1 Cent)	92.1	101.1	102.0	103.9	104.6	105.0	105.2	105.3	105.3	105.3	105.3	105.1
Municipal Fuel Tax (1 Cent)	93.2	102.3	103.3	105.1	105.8	106.2	106.4	106.5	106.5	106.5	106.5	106.3

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances  
 FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 11**  
**Pollutants Tax**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Coastal Protections</b>												
January 11, 2022 (updated for 2022 Session)	5.7	6.4	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7
% Change	-3.57%	12.68%	1.56%	1.54%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
August 4, 2022	5.7	6.4	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7
% Change	-3.57%	11.97%	2.20%	1.54%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Water Quality</b>												
January 11, 2022 (updated for 2022 Session)	15.9	18.0	18.3	18.5	18.7	18.8	18.9	19.0	19.0	19.0	19.0	19.0
% Change	-2.15%	12.99%	1.67%	1.09%	1.08%	0.53%	0.53%	0.53%	0.00%	0.00%	0.00%	0.00%
August 4, 2022	15.9	17.6	17.9	18.1	18.2	18.3	18.4	18.4	18.4	18.4	18.4	18.4
% Change	-2.15%	10.61%	1.59%	1.12%	0.55%	0.55%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)</b>												
January 11, 2022 (updated for 2022 Session)	11.8	12.2	12.6	12.8	13.0	13.1	13.2	13.3	13.4	13.5	13.6	13.6
% Change	-3.27%	3.04%	3.28%	1.59%	1.56%	0.77%	0.76%	0.76%	0.75%	0.75%	0.74%	0.74%
August 4, 2022	11.8	12.6	13.0	13.2	13.3	13.4	13.5	13.6	13.7	13.8	13.9	14.0
% Change	-3.27%	6.14%	3.44%	1.54%	0.76%	0.75%	0.75%	0.74%	0.74%	0.73%	0.72%	0.72%
<b>Inland Protection</b>												
January 11, 2022 (updated for 2022 Session)	206.5	226.9	229.9	232.7	234.8	236.0	236.6	237.0	237.3	237.5	237.7	237.7
% Change	-3.76%	9.88%	1.32%	1.22%	0.90%	0.51%	0.25%	0.17%	0.13%	0.08%	0.08%	0.08%
Motor Fuel Related	160.9	176.8	179.1	181.3	182.9	183.8	184.3	184.6	184.9	185.0	185.2	185.2
Diesel Fuel Related	27.6	30.4	30.8	31.1	31.4	31.6	31.7	31.7	31.8	31.8	31.8	31.8
Aviation Fuel Related	16.9	18.6	18.8	19.0	19.2	19.3	19.4	19.4	19.4	19.4	19.4	19.4
Other	1.1	1.1	1.2	1.3	1.3	1.3	1.2	1.3	1.2	1.3	1.3	1.3
August 4, 2022	206.5	236.0	239.4	242.3	243.9	244.8	245.3	245.4	245.4	245.4	245.4	245.0
% Change	-3.76%	14.30%	1.43%	1.21%	0.66%	0.37%	0.20%	0.04%	0.00%	0.00%	0.00%	-0.16%
Motor Fuel Related	160.9	183.9	186.5	188.8	190.0	190.7	191.1	191.2	191.2	191.2	191.2	190.9
Diesel Fuel Related	27.6	31.6	32.0	32.4	32.6	32.8	32.8	32.8	32.8	32.8	32.8	32.8
Aviation Fuel Related	16.9	19.3	19.6	19.8	20.0	20.0	20.1	20.1	20.1	20.1	20.1	20.0
Other	1.1	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
<b>Total Collections</b>												
January 11, 2022 (updated for 2022 Session)	239.9	263.5	267.3	270.6	273.2	274.6	275.4	276.0	276.4	276.7	277.0	277.0
% Change	-3.63%	9.82%	1.44%	1.23%	0.96%	0.51%	0.29%	0.22%	0.14%	0.11%	0.11%	0.11%
August 4, 2022	239.9	272.6	276.8	280.2	282.1	283.2	283.9	284.1	284.2	284.3	284.4	284.1
% Change	-3.63%	13.60%	1.55%	1.23%	0.68%	0.39%	0.25%	0.07%	0.04%	0.04%	0.04%	-0.11%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

**Table 12**  
**Natural Gas Fuel**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>Natural Gas Fuel Taxable Units (Millions)</b>												
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	1.1	3.4	3.4	3.5	3.5	3.5	3.6	3.6	
% Change					204.92%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%	
August 4, 2022	0.0	0.0	0.0	1.1	3.4	3.4	3.4	3.5	3.5	3.5	3.6	3.6
% Change					203.95%	1.39%	0.82%	0.79%	0.96%	1.14%	1.17%	1.09%
<b>Natural Gas Fuel Gross Collections (\$ Millions)</b>												
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	0.2	0.9	0.9	0.9	0.9	1.0	1.0	1.0	
August 4, 2022	0.0	0.0	0.0	0.3	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1
<b>Local Alt. Fuel Clearing Fund</b>												
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
August 4, 2022	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>State Alt. Fuel Clearing Fund</b>												
January 11, 2022 (updated for 2022 Session)												
Total	0.0	0.0	0.0	0.2	0.8	0.8	0.8	0.8	0.9	0.9	0.9	
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
Distributions of Local Government	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
State Transportation Trust Fund	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7	
August 4, 2022												
Total	0.0	0.0	0.0	0.3	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.8