

**Revenue Estimating Conference
Transportation Revenues
Executive Summary
March 1, 2023**

The Revenue Estimating Conference met on March 1, 2023, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2022-23, overall revenues to the STTF during the work program period ending in FY 2027-28 were increased by \$31.8 million or about 0.1 percent. The revised estimates reflect actual revenue collections through January of the 2022-23 fiscal year.

For revenues from fuel taxes, the overall forecast was shaped by recent developments in all of the following: changing consumption patterns of motor fuel and other fuels (diesel, aviation and off-highway fuel); projected fuel tax rates; technological advancements in fuel efficiency; and aviation fuel refund activity. The revenue projection for all types of fuel was increased by \$33.1 million or 0.2 percent over the entire work program. Within this total, collections from the Highway Fuel Sales Tax were increased relative to prior forecast while the SCETS fuel tax collections were reduced, producing a net increase of \$8.0 million for the work program period. Further adding to net increase, the forecasts for Off-Highway Fuel Tax and Natural Gas Fuel Tax were increased by \$32.2 million and \$0.1 million, respectively. Moving in the opposite direction, expected collections from the Aviation Fuel Tax were reduced by -\$6.8 million and Fuel Use Tax collections were reduced by -\$0.4 million based on recent experience. A fallout of some of the other forecast changes, the Local Option Distribution over the work program was reduced by -\$3.4 million or approximately -1.1 percent over the prior forecast.

Finally, the forecast for the Rental Car Surcharge was decreased by -\$96.3 million, or -11.6 percent. The new forecast reflects disruptions in the car leasing market related to high interest rates, the increased use of alternatives to rental cars such as ride sharing services, destination-provided shuttles, and the greater availability of remote work options.

The forecasts for motor vehicle license and registration-related fees were previously adopted by the Highway Safety Licenses and Fees Conference held February 23, 2023. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were increased by \$98.4 million or 1.1 percent over the entire work program. Motor Vehicle Licenses are down -\$76.5 million, Initial Registrations are up \$175.4 million, Title Fees are up by less than \$0.1 million, and Motor Carrier Compliance Penalties are down by -\$0.5 million over the work program period.

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Forecast
March 1, 2023

Table 1
Revenue Summary

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Previous Forecast | | | | | | | | | | | | |
| August 4, 2022 | | | | | | | | | | | | |
| Highway Fuel Sales Tax | 1447.7 | 1614.5 | 1581.1 | 1845.9 | 1923.8 | 1966.0 | 2008.4 | 2055.8 | 2102.0 | 2148.3 | 2194.5 | 2241.1 |
| SCETS Tax | 814.6 | 915.8 | 895.7 | 1040.0 | 1085.9 | 1113.5 | 1139.2 | 1163.1 | 1186.5 | 1210.0 | 1237.3 | 1266.5 |
| Off-Highway Fuel Sales Tax | 9.5 | 17.1 | 17.9 | 17.6 | 17.4 | 17.8 | 18.1 | 18.3 | 18.6 | 19.0 | 19.3 | 19.7 |
| Aviation Fuel Tax | 12.7 | 26.3 | 27.5 | 28.1 | 28.5 | 28.9 | 29.3 | 29.7 | 30.0 | 30.4 | 30.6 | 30.9 |
| Fuel Use Tax and Fees | 9.6 | 6.1 | 7.7 | 8.1 | 8.2 | 8.3 | 8.3 | 8.4 | 8.4 | 8.5 | 8.6 | 8.5 |
| Natural Gas Fuel Tax | 0.0 | 0.0 | 0.0 | 0.2 | 0.6 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 | 0.8 |
| MVL -Related Amount (From HSMV Conference) | | | | | | | | | | | | |
| Motor Vehicle Licenses | 856.0 | 896.0 | 896.5 | 910.9 | 921.2 | 930.0 | 937.4 | 944.7 | 950.4 | 956.1 | 961.8 | 967.6 |
| Initial Registration Fee | 260.1 | 289.7 | 250.1 | 238.0 | 233.8 | 233.8 | 233.8 | 233.8 | 235.1 | 236.3 | 237.6 | 238.8 |
| Title Fees | 319.6 | 321.5 | 318.9 | 320.1 | 320.9 | 321.3 | 321.7 | 322.2 | 322.8 | 323.5 | 324.1 | 324.8 |
| Motor Vehicle Compliance Penalties | 14.4 | 14.2 | 14.4 | 14.6 | 14.8 | 14.9 | 15.1 | 15.3 | 15.4 | 15.4 | 15.5 | 15.6 |
| Transfer to General Revenue | -40.1 | -7.7 | | | | | | | | | | |
| Subtotal | 1410.0 | 1513.7 | 1479.9 | 1483.6 | 1490.7 | 1500.0 | 1508.0 | 1516.0 | 1523.7 | 1531.3 | 1539.0 | 1546.8 |
| Rental Car Surcharge | 87.8 | 119.0 | 130.2 | 135.2 | 138.3 | 140.9 | 143.0 | 144.8 | 146.6 | 148.5 | 150.5 | 152.4 |
| Local Option Distribution | 43.4 | 47.6 | 48.8 | 49.4 | 49.7 | 49.9 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 49.9 |
| Transfer From General Revenue | | | 183.8 | | | | | | | | | |
| Total | 3835.4 | 4260.0 | 4372.6 | 4608.1 | 4743.1 | 4825.9 | 4904.9 | 4986.8 | 5066.5 | 5146.7 | 5230.5 | 5316.6 |
| New Forecast | | | | | | | | | | | | |
| March 1, 2023 | | | | | | | | | | | | |
| Highway Fuel Sales Tax | 1447.7 | 1614.5 | 1579.2 | 1817.7 | 1912.2 | 1976.2 | 2029.9 | 2081.7 | 2132.8 | 2183.1 | 2234.0 | 2284.0 |
| SCETS Tax | 814.6 | 915.8 | 889.2 | 1025.8 | 1082.2 | 1115.6 | 1143.2 | 1173.5 | 1207.4 | 1233.2 | 1259.2 | 1288.5 |
| Off-Highway Fuel Sales Tax | 9.5 | 17.1 | 25.4 | 22.2 | 22.1 | 22.7 | 23.1 | 23.8 | 24.3 | 24.8 | 25.5 | 26.1 |
| Aviation Fuel Tax | 12.7 | 26.3 | 26.1 | 26.8 | 27.3 | 27.9 | 28.3 | 28.8 | 29.1 | 29.4 | 29.7 | 30.0 |
| Fuel Use Tax and Fees | 9.6 | 6.1 | 7.7 | 7.9 | 8.1 | 8.2 | 8.3 | 8.4 | 8.4 | 8.5 | 8.5 | 8.6 |
| Natural Gas Fuel Tax | 0.0 | 0.0 | 0.0 | 0.2 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 | 0.8 | 0.8 |
| MVL -Related Amount (From HSMV Conference) | | | | | | | | | | | | |
| Motor Vehicle Licenses | 856.0 | 896.0 | 886.6 | 893.8 | 906.5 | 916.3 | 925.9 | 935.1 | 942.4 | 949.7 | 957.0 | 964.4 |
| Initial Registration Fee | 260.1 | 289.7 | 291.6 | 271.1 | 261.1 | 258.3 | 258.3 | 258.3 | 260.1 | 261.8 | 263.6 | 265.4 |
| Title Fees | 319.6 | 321.5 | 318.9 | 319.6 | 320.3 | 321.2 | 322.1 | 323.0 | 323.8 | 324.7 | 325.5 | 326.4 |
| Motor Vehicle Compliance Penalties | 14.4 | 14.2 | 13.4 | 14.6 | 14.8 | 15.0 | 15.3 | 15.5 | 15.6 | 15.7 | 15.8 | 15.9 |
| Transfer to General Revenue | -40.1 | -7.7 | | | | | | | | | | |
| Subtotal | 1410.0 | 1513.7 | 1510.5 | 1499.1 | 1502.7 | 1510.8 | 1521.6 | 1531.9 | 1541.9 | 1551.9 | 1561.9 | 1572.1 |
| Rental Car Surcharge | 87.8 | 119.0 | 119.9 | 121.2 | 122.2 | 123.3 | 124.3 | 125.2 | 126.6 | 128.1 | 129.7 | 131.3 |
| Local Option Distribution | 43.4 | 47.6 | 48.3 | 48.5 | 48.9 | 49.4 | 49.6 | 49.7 | 49.8 | 49.9 | 50.0 | 50.1 |
| Transfer From General Revenue | | | 183.8 | | | | | | | | | |
| Total | 3835.4 | 4260.0 | 4390.1 | 4569.4 | 4726.3 | 4834.7 | 4929.0 | 5023.7 | 5121.0 | 5209.6 | 5299.3 | 5391.5 |
| Difference | | | 17.5 | -38.7 | -16.8 | 8.8 | 24.1 | 36.9 | 54.5 | 62.9 | 68.8 | 74.9 |
| Cumulative Difference | | | 17.5 | -21.2 | -38.0 | -29.2 | -5.1 | 31.8 | 86.3 | 149.2 | 218.0 | 292.9 |

Note: FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 2
Assumptions

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CPI, All Items, Local Government Fiscal Year | | | | | | | | | | | | |
| August 4, 2022 | 266.58 | 287.42 | 299.79 | 306.26 | 311.56 | 318.24 | 325.16 | 332.17 | 339.37 | 346.86 | 354.54 | 362.38 |
| % Change | 3.30% | 7.82% | 4.30% | 2.16% | 1.73% | 2.14% | 2.18% | 2.16% | 2.17% | 2.21% | 2.22% | 2.21% |
| March 1, 2023 | 266.58 | 287.68 | 301.82 | 309.68 | 316.28 | 323.07 | 330.13 | 337.24 | 344.32 | 351.66 | 359.35 | 367.28 |
| % Change | 3.30% | 7.91% | 4.92% | 2.60% | 2.13% | 2.15% | 2.18% | 2.15% | 2.10% | 2.13% | 2.18% | 2.21% |
| Sales Tax, All Fuel, Calendar Year | | | | | | | | | | | | |
| August 4, 2022 | 14.50 | 15.00 | 16.20 | 16.90 | 17.20 | 17.50 | 17.90 | 18.30 | 18.70 | 19.10 | 19.50 | 20.00 |
| March 1, 2023 | 14.50 | 15.00 | 16.20 | 17.00 | 17.40 | 17.80 | 18.20 | 18.60 | 19.00 | 19.40 | 19.80 | 20.20 |
| Sales Tax, All Fuel, Fiscal Year Average | | | | | | | | | | | | |
| August 4, 2022 | 14.37 | 14.67 | 15.40 | 16.43 | 17.00 | 17.30 | 17.63 | 18.03 | 18.43 | 18.83 | 19.23 | 19.67 |
| March 1, 2023 | 14.37 | 14.67 | 15.40 | 16.47 | 17.13 | 17.53 | 17.93 | 18.33 | 18.73 | 19.13 | 19.53 | 19.93 |
| SCETS Tax Rate, Motor Fuel, Fiscal Year Average | | | | | | | | | | | | |
| August 4, 2022 | 7.93 | 8.10 | 8.50 | 9.03 | 9.37 | 9.57 | 9.77 | 9.97 | 10.17 | 10.37 | 10.60 | 10.87 |
| March 1, 2023 | 7.93 | 8.10 | 8.50 | 9.07 | 9.47 | 9.67 | 9.87 | 10.10 | 10.37 | 10.57 | 10.77 | 11.00 |
| SCETS Tax Rate, Special Fuel, Fiscal Year Average | | | | | | | | | | | | |
| August 4, 2022 | 7.93 | 8.10 | 8.50 | 9.03 | 9.37 | 9.57 | 9.77 | 9.97 | 10.17 | 10.37 | 10.60 | 10.87 |
| March 1, 2023 | 7.93 | 8.10 | 8.50 | 9.07 | 9.47 | 9.67 | 9.87 | 10.10 | 10.37 | 10.57 | 10.77 | 11.00 |
| Aviation Fuel Tax Rate (Cents per Gallon) | | | | | | | | | | | | |
| August 4, 2022 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 |
| March 1, 2023 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 | 4.27 |
| Florida Pump Price | | | | | | | | | | | | |
| August 4, 2022 | 252.27 | 380.11 | 408.56 | 393.91 | 377.73 | 383.02 | 391.57 | 397.80 | 402.64 | 408.91 | 415.85 | 422.91 |
| % Change | 1.81% | 50.68% | 7.49% | -3.59% | -4.11% | 1.40% | 2.23% | 1.59% | 1.22% | 1.56% | 1.70% | 1.70% |
| March 1, 2023 | 252.26 | 384.54 | 378.56 | 356.38 | 356.43 | 361.91 | 365.49 | 372.84 | 377.86 | 383.98 | 390.51 | 397.07 |
| % Change | 1.80% | 52.44% | -1.56% | -5.86% | 0.01% | 1.54% | 0.99% | 2.01% | 1.35% | 1.62% | 1.70% | 1.68% |
| Fleet Miles Per Gallon | | | | | | | | | | | | |
| August 4, 2022 | 23.57 | 24.01 | 24.47 | 24.96 | 25.47 | 26.01 | 26.57 | 27.14 | 27.72 | 28.32 | 28.91 | 29.48 |
| March 1, 2023 | 23.57 | 24.01 | 24.45 | 24.84 | 25.24 | 25.66 | 26.13 | 26.65 | 27.21 | 27.84 | 28.51 | 29.25 |
| Real Price Per Mile | | | | | | | | | | | | |
| August 4, 2022 | 4.07 | 5.62 | 5.61 | 5.18 | 4.78 | 4.65 | 4.56 | 4.44 | 4.30 | 4.19 | 4.08 | 3.98 |
| % Change | -2.32% | 38.06% | -0.20% | -7.66% | -7.57% | -2.74% | -2.07% | -2.65% | -3.01% | -2.72% | -2.55% | -2.40% |
| March 1, 2023 | 4.07 | 5.68 | 5.17 | 4.66 | 4.49 | 4.39 | 4.26 | 4.17 | 4.05 | 3.94 | 3.83 | 3.72 |
| % Change | -2.33% | 39.64% | -8.97% | -9.93% | -3.61% | -2.26% | -2.92% | -2.09% | -2.81% | -2.72% | -2.82% | -3.03% |
| State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average | | | | | | | | | | | | |
| August 4, 2022 | 0.00 | 0.00 | 0.00 | 25.40 | 25.50 | 25.83 | 26.23 | 26.67 | 27.17 | 27.63 | 28.07 | 28.57 |
| March 1, 2023 | 0.00 | 0.00 | 0.00 | 25.50 | 25.67 | 26.13 | 26.57 | 27.03 | 27.47 | 27.93 | 28.37 | 28.87 |

**Table 3
Fuel Consumption**

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Motor Fuel (Millions of Gallons) | | | | | | | | | | | | |
| August 4, 2022 | 8566.3 | 9477.6 | 9620.8 | 9745.5 | 9798.4 | 9815.3 | 9821.8 | 9811.4 | 9790.3 | 9766.2 | 9740.9 | 9698.2 |
| % Change | -5.10% | 10.64% | 1.51% | 1.30% | 0.54% | 0.17% | 0.07% | -0.11% | -0.22% | -0.25% | -0.26% | -0.44% |
| March 1, 2023 | 8566.3 | 9477.6 | 9505.2 | 9578.0 | 9633.0 | 9697.0 | 9705.3 | 9714.1 | 9722.6 | 9728.0 | 9731.9 | 9733.3 |
| % Change | -5.10% | 10.64% | 0.29% | 0.77% | 0.57% | 0.66% | 0.09% | 0.09% | 0.09% | 0.06% | 0.04% | 0.01% |
| Diesel Fuel (Millions of Gallons) | | | | | | | | | | | | |
| August 4, 2022 | 1834.5 | 1967.0 | 1989.9 | 2005.1 | 2031.5 | 2059.9 | 2076.7 | 2093.1 | 2113.2 | 2137.3 | 2162.2 | 2185.7 |
| % Change | -0.55% | 7.22% | 1.16% | 0.77% | 1.32% | 1.39% | 0.82% | 0.79% | 0.96% | 1.14% | 1.17% | 1.09% |
| March 1, 2023 | 1834.5 | 1967.0 | 1997.3 | 1959.3 | 2020.2 | 2066.0 | 2102.4 | 2125.9 | 2144.5 | 2161.4 | 2180.8 | 2197.9 |
| % Change | -0.55% | 7.22% | 1.54% | -1.90% | 3.11% | 2.27% | 1.76% | 1.12% | 0.88% | 0.79% | 0.90% | 0.78% |
| Total Highway Fuel (Millions of Gallons) | | | | | | | | | | | | |
| August 4, 2022 | 10400.8 | 11444.6 | 11610.7 | 11750.6 | 11830.0 | 11875.2 | 11898.5 | 11904.5 | 11903.5 | 11903.5 | 11903.2 | 11883.9 |
| % Change | -4.33% | 10.04% | 1.45% | 1.21% | 0.68% | 0.38% | 0.20% | 0.05% | -0.01% | 0.00% | 0.00% | -0.16% |
| March 1, 2023 | 10400.8 | 11444.6 | 11502.4 | 11537.3 | 11653.2 | 11763.0 | 11807.7 | 11840.0 | 11867.1 | 11889.4 | 11912.7 | 11931.1 |
| % Change | -4.33% | 10.04% | 0.51% | 0.30% | 1.00% | 0.94% | 0.38% | 0.27% | 0.23% | 0.19% | 0.20% | 0.15% |
| Aviation Fuel (Millions of Gallons) | | | | | | | | | | | | |
| August 4, 2022 | 869.1 | 1475.3 | 1502.2 | 1529.3 | 1554.9 | 1576.9 | 1597.7 | 1617.5 | 1635.4 | 1653.1 | 1669.1 | 1684.9 |
| % Change | -21.51% | 69.75% | 1.83% | 1.80% | 1.68% | 1.41% | 1.32% | 1.23% | 1.11% | 1.09% | 0.96% | 0.95% |
| March 1, 2023 | 869.1 | 1475.3 | 1413.7 | 1439.2 | 1463.4 | 1484.0 | 1503.6 | 1522.1 | 1539.0 | 1555.8 | 1570.8 | 1585.7 |
| % Change | -21.51% | 69.75% | -4.17% | 1.80% | 1.68% | 1.41% | 1.32% | 1.23% | 1.11% | 1.09% | 0.96% | 0.95% |

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gross Collections | | | | | | | | | | | | |
| August 4, 2022 | 1514.2 | 1693.1 | 1658.7 | 1931.0 | 2011.1 | 2054.4 | 2098.1 | 2146.8 | 2194.2 | 2241.8 | 2289.4 | 2337.2 |
| March 1, 2023 | 1514.2 | 1693.1 | 1649.8 | 1899.8 | 1996.6 | 2062.4 | 2117.5 | 2170.7 | 2223.1 | 2274.8 | 2327.0 | 2378.3 |
| Refunds | | | | | | | | | | | | |
| August 4, 2022 | 26.6 | 37.6 | 36.8 | 42.9 | 44.7 | 45.6 | 46.6 | 47.7 | 48.7 | 49.8 | 50.9 | 51.9 |
| March 1, 2023 | 26.6 | 37.6 | 30.0 | 39.9 | 41.9 | 43.3 | 44.5 | 45.6 | 46.7 | 47.8 | 48.9 | 49.9 |
| DOR Administration | | | | | | | | | | | | |
| August 4, 2022 | 9.8 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 |
| March 1, 2023 | 9.8 | 9.9 | 9.8 | 10.0 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 |
| Transfer to Invasive Plant Control Trust Fund | | | | | | | | | | | | |
| August 4, 2022 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 |
| March 1, 2023 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 |
| Transfer to State Game Trust Fund | | | | | | | | | | | | |
| August 4, 2022 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| March 1, 2023 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| 0.65% Transfer to Agriculture Emergency Trust Fund | | | | | | | | | | | | |
| August 4, 2022 | 7.9 | 8.9 | 8.7 | 10.1 | 10.5 | 10.7 | 11.0 | 11.2 | 11.4 | 11.6 | 11.9 | 12.1 |
| March 1, 2023 | 7.9 | 8.9 | 8.6 | 10.0 | 10.4 | 10.8 | 11.0 | 11.3 | 11.5 | 11.8 | 12.0 | 12.3 |
| Transfer to Marine Resources Conservation Trust Fund | | | | | | | | | | | | |
| August 4, 2022 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 |
| March 1, 2023 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 |
| Net Transfer to STTF | | | | | | | | | | | | |
| August 4, 2022 | 1447.7 | 1614.5 | 1581.1 | 1845.9 | 1923.8 | 1966.0 | 2008.4 | 2055.8 | 2102.0 | 2148.3 | 2194.5 | 2241.1 |
| March 1, 2023 | 1447.7 | 1614.5 | 1579.2 | 1817.7 | 1912.2 | 1976.2 | 2029.9 | 2081.7 | 2132.8 | 2183.1 | 2234.0 | 2284.0 |

Table 5
SCETS Tax Revenues (\$ Millions)

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gross Collections | | | | | | | | | | | | |
| August 4, 2022 | 831.4 | 935.3 | 915.4 | 1061.5 | 1108.1 | 1136.1 | 1162.1 | 1186.5 | 1210.2 | 1234.0 | 1261.7 | 1291.4 |
| March 1, 2023 | 831.4 | 935.3 | 910.4 | 1046.0 | 1103.2 | 1137.1 | 1165.0 | 1195.8 | 1230.2 | 1256.3 | 1282.6 | 1312.4 |
| Refunds | | | | | | | | | | | | |
| August 4, 2022 | 6.8 | 9.0 | 8.8 | 10.2 | 10.6 | 10.9 | 11.1 | 11.4 | 11.6 | 11.8 | 12.1 | 12.4 |
| March 1, 2023 | 6.8 | 9.0 | 10.4 | 9.0 | 9.5 | 9.8 | 10.0 | 10.3 | 10.6 | 10.8 | 11.0 | 11.3 |
| DOR Administration | | | | | | | | | | | | |
| August 4, 2022 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| March 1, 2023 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| 0.65% Transfer to Agriculture Emergency Trust Fund (Adjusted for Transfer from General Revenue in 2022-23) | | | | | | | | | | | | |
| August 4, 2022 | 4.4 | 5.0 | 5.3 | 5.7 | 6.0 | 6.1 | 6.2 | 6.4 | 6.5 | 6.6 | 6.7 | 6.9 |
| March 1, 2023 | 4.4 | 5.0 | 5.2 | 5.6 | 5.9 | 6.1 | 6.2 | 6.4 | 6.6 | 6.7 | 6.8 | 7.0 |
| Net Transfer to STTF | | | | | | | | | | | | |
| August 4, 2022 | 814.6 | 915.8 | 895.7 | 1040.0 | 1085.9 | 1113.5 | 1139.2 | 1163.1 | 1186.5 | 1210.0 | 1237.3 | 1266.5 |
| March 1, 2023 | 814.6 | 915.8 | 889.2 | 1025.8 | 1082.2 | 1115.6 | 1143.2 | 1173.5 | 1207.4 | 1233.2 | 1259.2 | 1288.5 |

Note: FY 2022-23 Transfer from GR to AETF is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 6
Other Fuel Tax Revenues (\$ Millions)

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Off Highway Fuel Gross Collections and STTF | | | | | | | | | | | | |
| August 4, 2022 | 9.5 | 17.1 | 17.9 | 17.6 | 17.4 | 17.8 | 18.1 | 18.3 | 18.6 | 19.0 | 19.3 | 19.7 |
| % Change | -32.62% | 80.18% | 4.89% | -1.68% | -1.14% | 2.30% | 1.69% | 1.10% | 1.64% | 2.15% | 1.58% | 2.07% |
| March 1, 2023 | 9.5 | 17.1 | 25.4 | 22.2 | 22.1 | 22.7 | 23.1 | 23.8 | 24.3 | 24.8 | 25.5 | 26.1 |
| % Change | -32.62% | 80.18% | 48.84% | -12.60% | -0.45% | 2.71% | 1.76% | 3.03% | 2.10% | 2.06% | 2.82% | 2.35% |
| Aviation Fuel | | | | | | | | | | | | |
| Gross Collections | | | | | | | | | | | | |
| August 4, 2022 | 37.0 | 62.9 | 64.1 | 65.3 | 66.4 | 67.3 | 68.2 | 69.1 | 69.8 | 70.6 | 71.3 | 71.9 |
| March 1, 2023 | 37.0 | 62.9 | 60.4 | 61.5 | 62.5 | 63.4 | 64.2 | 65.0 | 65.7 | 66.4 | 67.1 | 67.7 |
| Refunds | | | | | | | | | | | | |
| August 4, 2022 | 23.0 | 34.2 | 34.1 | 34.7 | 35.3 | 35.8 | 36.2 | 36.7 | 37.1 | 37.5 | 37.9 | 38.2 |
| March 1, 2023 | 23.0 | 34.2 | 31.9 | 32.3 | 32.7 | 33.0 | 33.3 | 33.6 | 34.0 | 34.3 | 34.7 | 35.0 |
| DOR Administration | | | | | | | | | | | | |
| August 4, 2022 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| March 1, 2023 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| GR Service Charge | | | | | | | | | | | | |
| August 4, 2022 | 1.1 | 2.3 | 2.4 | 2.4 | 2.5 | 2.5 | 2.6 | 2.6 | 2.6 | 2.6 | 2.7 | 2.7 |
| March 1, 2023 | 1.1 | 2.3 | 2.3 | 2.3 | 2.4 | 2.4 | 2.5 | 2.5 | 2.5 | 2.6 | 2.6 | 2.6 |
| Net Transfer to STTF | | | | | | | | | | | | |
| August 4, 2022 | 12.7 | 26.3 | 27.5 | 28.1 | 28.5 | 28.9 | 29.3 | 29.7 | 30.0 | 30.4 | 30.6 | 30.9 |
| March 1, 2023 | 12.7 | 26.3 | 26.1 | 26.8 | 27.3 | 27.9 | 28.3 | 28.8 | 29.1 | 29.4 | 29.7 | 30.0 |

**Table 7
Special Fuel Use Tax and Fees**

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Beginning Balance (\$ Millions) | 3.3 | 4.9 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 |
| Registrations and Permits Issued | | | | | | | | | | | | |
| Registrations | 55,740 | 88,925 | 89,183 | 89,867 | 90,383 | 90,983 | 91,062 | 91,144 | 91,223 | 91,274 | 91,311 | 91,324 |
| Emergency and Trip Permits | 13,251 | 10,701 | 10,732 | 10,815 | 10,877 | 10,949 | 10,958 | 10,968 | 10,978 | 10,984 | 10,988 | 10,990 |
| Registrations and Permits Collections (\$ Millions) | | | | | | | | | | | | |
| Registration Fees | 0.2 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| Emergency and Trip Fees | 0.6 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Total Fees and Permits | 0.8 | 0.8 | 0.8 | 0.8 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| Use Tax Collections (\$ Millions) | | | | | | | | | | | | |
| Use Tax | 24.2 | 14.7 | 17.0 | 17.2 | 17.2 | 17.3 | 17.3 | 17.3 | 17.3 | 17.3 | 17.3 | 17.3 |
| Refunds and Reserve | 0.4 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Net Use Tax | 23.8 | 14.5 | 16.9 | 17.1 | 17.1 | 17.2 | 17.2 | 17.2 | 17.2 | 17.2 | 17.2 | 17.2 |
| Total Revenue | 25.0 | 15.5 | 17.9 | 18.0 | 18.1 | 18.2 | 18.2 | 18.2 | 18.2 | 18.2 | 18.2 | 18.2 |
| Other Jurisdictions | 1.0 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 |
| Ending Fund Balance | 3.1 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 |
| Net to be Distributed | 23.6 | 14.7 | 17.0 | 17.1 | 17.2 | 17.3 | 17.3 | 17.3 | 17.3 | 17.3 | 17.3 | 17.3 |
| Administrative Costs, net of GR Service Charge | 5.8 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 |
| Distributions | | | | | | | | | | | | |
| S.T.T.F. | 9.6 | 6.1 | 7.7 | 7.9 | 8.1 | 8.2 | 8.3 | 8.4 | 8.4 | 8.5 | 8.5 | 8.6 |
| Constitutional Gas Tax (2 cents) | 1.5 | 1.0 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| County Gas Tax (1 cent) | 0.4 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Municipal Gas Tax (1 cent) | 0.4 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Local Option Tax (1-to-5 cents and 1-to-6 cent) | 2.9 | 1.8 | 2.2 | 2.2 | 2.1 | 2.1 | 2.1 | 2.1 | 2.0 | 2.0 | 2.0 | 1.9 |
| Pollutants Tax | 0.8 | 0.5 | 0.7 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| General Rev Service Charge | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Table 8
\$2.00 Rental Car Fees

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Collections (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 121.0 | 163.3 | 178.5 | 185.3 | 189.5 | 193.2 | 195.9 | 198.4 | 200.9 | 203.4 | 206.1 | 208.7 |
| March 1, 2023 | 121.0 | 163.3 | 164.6 | 166.3 | 167.7 | 169.1 | 170.5 | 171.9 | 173.6 | 175.6 | 177.8 | 180.0 |
| Administrative Fees (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| March 1, 2023 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| GR Service Charges (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 9.7 | 13.1 | 14.3 | 14.8 | 15.2 | 15.5 | 15.7 | 15.9 | 16.1 | 16.3 | 16.5 | 16.7 |
| March 1, 2023 | 9.7 | 13.1 | 13.2 | 13.3 | 13.4 | 13.5 | 13.6 | 13.8 | 13.9 | 14.0 | 14.2 | 14.4 |
| Net to Be Distributed (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 109.8 | 148.7 | 162.7 | 169.0 | 172.8 | 176.2 | 178.7 | 181.0 | 183.3 | 185.6 | 188.1 | 190.5 |
| March 1, 2023 | 109.8 | 148.7 | 149.9 | 151.5 | 152.8 | 154.1 | 155.4 | 156.6 | 158.2 | 160.1 | 162.1 | 164.1 |
| Tourism Promotion Trust Fund (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 17.3 | 23.4 | 25.6 | 26.6 | 27.2 | 27.8 | 28.1 | 28.5 | 28.9 | 29.2 | 29.6 | 30.0 |
| March 1, 2023 | 17.3 | 23.4 | 23.6 | 23.9 | 24.1 | 24.3 | 24.5 | 24.7 | 24.9 | 25.2 | 25.5 | 25.8 |
| Florida International Trade & Promotion TF (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 4.7 | 6.3 | 6.9 | 7.2 | 7.3 | 7.5 | 7.6 | 7.7 | 7.8 | 7.9 | 8.0 | 8.1 |
| March 1, 2023 | 4.7 | 6.3 | 6.4 | 6.4 | 6.5 | 6.5 | 6.6 | 6.7 | 6.7 | 6.8 | 6.9 | 7.0 |
| STTF (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 87.8 | 119.0 | 130.2 | 135.2 | 138.3 | 140.9 | 143.0 | 144.8 | 146.6 | 148.5 | 150.5 | 152.4 |
| March 1, 2023 | 87.8 | 119.0 | 119.9 | 121.2 | 122.2 | 123.3 | 124.3 | 125.2 | 126.6 | 128.1 | 129.7 | 131.3 |

Table 9
Local Option Taxes Subject to Service Charges

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Motor Fuel Gallons (Millions) | | | | | | | | | | | | |
| August 4, 2022 | 8566.3 | 9477.6 | 9620.8 | 9745.5 | 9798.4 | 9815.3 | 9821.8 | 9811.4 | 9790.3 | 9766.2 | 9740.9 | 9698.2 |
| March 1, 2023 | 8566.3 | 9477.6 | 9505.2 | 9578.0 | 9633.0 | 9697.0 | 9705.3 | 9714.1 | 9722.6 | 9728.0 | 9731.9 | 9733.3 |
| Diesel Fuel Gallons (Millions) | | | | | | | | | | | | |
| August 4, 2022 | 1834.5 | 1967.0 | 1989.9 | 2005.1 | 2031.5 | 2059.9 | 2076.7 | 2093.1 | 2113.2 | 2137.3 | 2162.2 | 2185.7 |
| March 1, 2023 | 1834.5 | 1967.0 | 1997.3 | 1959.3 | 2020.2 | 2066.0 | 2102.4 | 2125.9 | 2144.5 | 2161.4 | 2180.8 | 2197.9 |
| Local Tax Rate Subject to Allocation to STTF (Cents per Gallon) | | | | | | | | | | | | |
| August 4, 2022 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| March 1, 2023 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon) | | | | | | | | | | | | |
| August 4, 2022 | 2.9 | 3.0 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 |
| March 1, 2023 | 2.9 | 3.0 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 |
| Local Option Service Charge Revenue to STTF (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 43.4 | 47.6 | 48.8 | 49.4 | 49.7 | 49.9 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 49.9 |
| March 1, 2023 | 43.4 | 47.6 | 48.3 | 48.5 | 48.9 | 49.4 | 49.6 | 49.7 | 49.8 | 49.9 | 50.0 | 50.1 |
| Local Option Service Charge Revenue to GR (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 20.1 | 22.8 | 24.2 | 24.5 | 24.7 | 24.7 | 24.7 | 24.7 | 24.6 | 24.6 | 24.5 | 24.4 |
| March 1, 2023 | 20.1 | 22.8 | 23.9 | 24.1 | 24.2 | 24.4 | 24.4 | 24.4 | 24.5 | 24.5 | 24.5 | 24.5 |

Note: Local Option Fuel Taxes include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Highway Fuel Tax | | | | | | | | | | | | |
| Constitutional Fuel Tax (2 Cents) | 208.1 | 229.0 | 230.2 | 230.9 | 233.2 | 235.4 | 236.3 | 236.9 | 237.4 | 237.8 | 238.3 | 238.7 |
| County Fuel Tax (1 Cent) | 91.7 | 100.9 | 94.0 | 101.7 | 102.7 | 103.7 | 104.1 | 104.4 | 104.6 | 104.8 | 105.0 | 105.2 |
| Municipal Fuel Tax (1 Cent) | 92.8 | 102.1 | 95.2 | 102.9 | 103.9 | 104.9 | 105.3 | 105.6 | 105.8 | 106.0 | 106.2 | 106.4 |
| Fuel Use Tax and Fees | | | | | | | | | | | | |
| Constitutional Fuel Tax (2 Cents) | 1.5 | 1.0 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| County Fuel Tax (1 Cent) | 0.4 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Municipal Fuel Tax (1 Cent) | 0.4 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Natural Gas Fuel Tax | | | | | | | | | | | | |
| Constitutional Fuel Tax (2 Cents) | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| County Fuel Tax (1 Cent) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Municipal Fuel Tax (1 Cent) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Transfer from General Revenue | | | | | | | | | | | | |
| Constitutional Fuel Tax (2 Cents) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| County Fuel Tax (1 Cent) | 0.0 | 0.0 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Municipal Fuel Tax (1 Cent) | 0.0 | 0.0 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total Fuel Taxes | | | | | | | | | | | | |
| Constitutional Fuel Tax (2 Cents) | 209.6 | 230.0 | 230.8 | 231.6 | 233.9 | 236.1 | 237.0 | 237.6 | 238.1 | 238.5 | 239.0 | 239.4 |
| County Fuel Tax (1 Cent) | 92.1 | 101.1 | 102.2 | 102.0 | 103.0 | 104.0 | 104.4 | 104.7 | 104.9 | 105.1 | 105.3 | 105.5 |
| Municipal Fuel Tax (1 Cent) | 93.2 | 102.3 | 103.4 | 103.2 | 104.2 | 105.2 | 105.6 | 105.9 | 106.1 | 106.3 | 106.5 | 106.7 |

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances
FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 11
Pollutants Tax

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Coastal Protections | | | | | | | | | | | | |
| August 4, 2022 | 5.7 | 6.4 | 6.5 | 6.6 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 |
| % Change | -3.57% | 11.97% | 2.20% | 1.54% | 1.52% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| March 1, 2023 | 5.7 | 6.4 | 6.4 | 6.4 | 6.5 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 |
| % Change | -3.57% | 11.97% | 0.63% | 0.00% | 1.56% | 1.54% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Water Quality | | | | | | | | | | | | |
| August 4, 2022 | 15.9 | 17.6 | 17.9 | 18.1 | 18.2 | 18.3 | 18.4 | 18.4 | 18.4 | 18.4 | 18.4 | 18.4 |
| % Change | -2.15% | 10.61% | 1.59% | 1.12% | 0.55% | 0.55% | 0.55% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| March 1, 2023 | 15.9 | 17.6 | 17.6 | 17.7 | 17.9 | 18.1 | 18.2 | 18.3 | 18.4 | 18.5 | 18.6 | 18.6 |
| % Change | -2.15% | 10.61% | -0.11% | 0.57% | 1.13% | 1.12% | 0.55% | 0.55% | 0.55% | 0.54% | 0.54% | 0.00% |
| Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund) | | | | | | | | | | | | |
| August 4, 2022 | 11.8 | 12.6 | 13.0 | 13.2 | 13.3 | 13.4 | 13.5 | 13.6 | 13.7 | 13.8 | 13.9 | 14.0 |
| % Change | -3.27% | 6.14% | 3.44% | 1.54% | 0.76% | 0.75% | 0.75% | 0.74% | 0.74% | 0.73% | 0.72% | 0.72% |
| March 1, 2023 | 11.8 | 13.4 | 13.7 | 13.8 | 14.0 | 14.1 | 14.2 | 14.3 | 14.4 | 14.5 | 14.6 | 14.7 |
| % Change | -3.27% | 13.26% | 2.16% | 0.73% | 1.45% | 0.71% | 0.71% | 0.70% | 0.70% | 0.69% | 0.69% | 0.68% |
| Inland Protection | | | | | | | | | | | | |
| August 4, 2022 | 206.5 | 236.0 | 239.4 | 242.3 | 243.9 | 244.8 | 245.3 | 245.4 | 245.4 | 245.4 | 245.4 | 245.0 |
| % Change | -3.76% | 14.30% | 1.43% | 1.21% | 0.66% | 0.37% | 0.20% | 0.04% | 0.00% | 0.00% | 0.00% | -0.16% |
| Motor Fuel Related | 160.9 | 183.9 | 186.5 | 188.8 | 190.0 | 190.7 | 191.1 | 191.2 | 191.2 | 191.2 | 191.2 | 190.9 |
| Diesel Fuel Related | 27.6 | 31.6 | 32.0 | 32.4 | 32.6 | 32.8 | 32.8 | 32.8 | 32.8 | 32.8 | 32.8 | 32.8 |
| Aviation Fuel Related | 16.9 | 19.3 | 19.6 | 19.8 | 20.0 | 20.0 | 20.1 | 20.1 | 20.1 | 20.1 | 20.1 | 20.0 |
| Other | 1.1 | 1.2 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 |
| March 1, 2023 | 206.5 | 236.0 | 237.2 | 237.9 | 240.3 | 242.6 | 243.5 | 244.2 | 244.8 | 245.3 | 245.8 | 246.2 |
| % Change | -3.76% | 14.30% | 0.50% | 0.30% | 1.01% | 0.96% | 0.37% | 0.29% | 0.25% | 0.20% | 0.20% | 0.16% |
| Motor Fuel Related | 160.9 | 183.9 | 184.8 | 185.3 | 187.2 | 189.0 | 189.7 | 190.2 | 190.7 | 191.1 | 191.5 | 191.8 |
| Diesel Fuel Related | 27.6 | 31.6 | 31.7 | 31.8 | 32.2 | 32.5 | 32.6 | 32.7 | 32.8 | 32.8 | 32.9 | 32.9 |
| Aviation Fuel Related | 16.9 | 19.3 | 19.4 | 19.5 | 19.7 | 19.8 | 19.9 | 20.0 | 20.0 | 20.1 | 20.1 | 20.1 |
| Other | 1.1 | 1.2 | 1.3 | 1.3 | 1.2 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.4 |
| Total Collections | | | | | | | | | | | | |
| August 4, 2022 | 239.9 | 272.6 | 276.8 | 280.2 | 282.1 | 283.2 | 283.9 | 284.1 | 284.2 | 284.3 | 284.4 | 284.1 |
| % Change | -3.63% | 13.60% | 1.55% | 1.23% | 0.68% | 0.39% | 0.25% | 0.07% | 0.04% | 0.04% | 0.04% | -0.11% |
| March 1, 2023 | 239.9 | 273.4 | 274.9 | 275.8 | 278.7 | 281.4 | 282.5 | 283.4 | 284.2 | 284.9 | 285.6 | 286.1 |
| % Change | -3.63% | 13.95% | 0.54% | 0.33% | 1.05% | 0.97% | 0.39% | 0.32% | 0.28% | 0.25% | 0.25% | 0.18% |

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

Table 12
Natural Gas Fuel

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Natural Gas Fuel Taxable Units (Millions) | | | | | | | | | | | | |
| August 4, 2022 | 0.0 | 0.0 | 0.0 | 1.1 | 3.4 | 3.4 | 3.4 | 3.5 | 3.5 | 3.5 | 3.6 | 3.6 |
| % Change | | | | | 203.95% | 1.39% | 0.82% | 0.79% | 0.96% | 1.14% | 1.17% | 1.09% |
| March 1, 2023 | 0.0 | 0.0 | 0.0 | 1.1 | 3.4 | 3.5 | 3.6 | 3.6 | 3.6 | 3.7 | 3.7 | 3.7 |
| % Change | | | | | 209.32% | 2.27% | 1.76% | 1.12% | 0.88% | 0.79% | 0.90% | 0.78% |
| Natural Gas Fuel Gross Collections (\$ Millions) | | | | | | | | | | | | |
| August 4, 2022 | 0.0 | 0.0 | 0.0 | 0.3 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 |
| March 1, 2023 | 0.0 | 0.0 | 0.0 | 0.3 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 |
| Local Alt. Fuel Clearing Fund | | | | | | | | | | | | |
| August 4, 2022 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| March 1, 2023 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| State Alt. Fuel Clearing Fund | | | | | | | | | | | | |
| August 4, 2022 | | | | | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.3 | 0.8 | 0.8 | 0.8 | 0.9 | 0.9 | 0.9 | 0.9 | 1.0 |
| Refunds, Tax Allowance, and GR Service Charge | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Distributions of Local Government | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| State Transportation Trust Fund | 0.0 | 0.0 | 0.0 | 0.2 | 0.6 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 | 0.8 |
| March 1, 2023 | | | | | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.3 | 0.8 | 0.8 | 0.9 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 |
| Refunds, Tax Allowance, and GR Service Charge | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Distributions to Local Government | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| State Transportation Trust Fund | 0.0 | 0.0 | 0.0 | 0.2 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 | 0.8 | 0.8 |