



# Results of the September 2011 Criminal Justice Estimating Conference

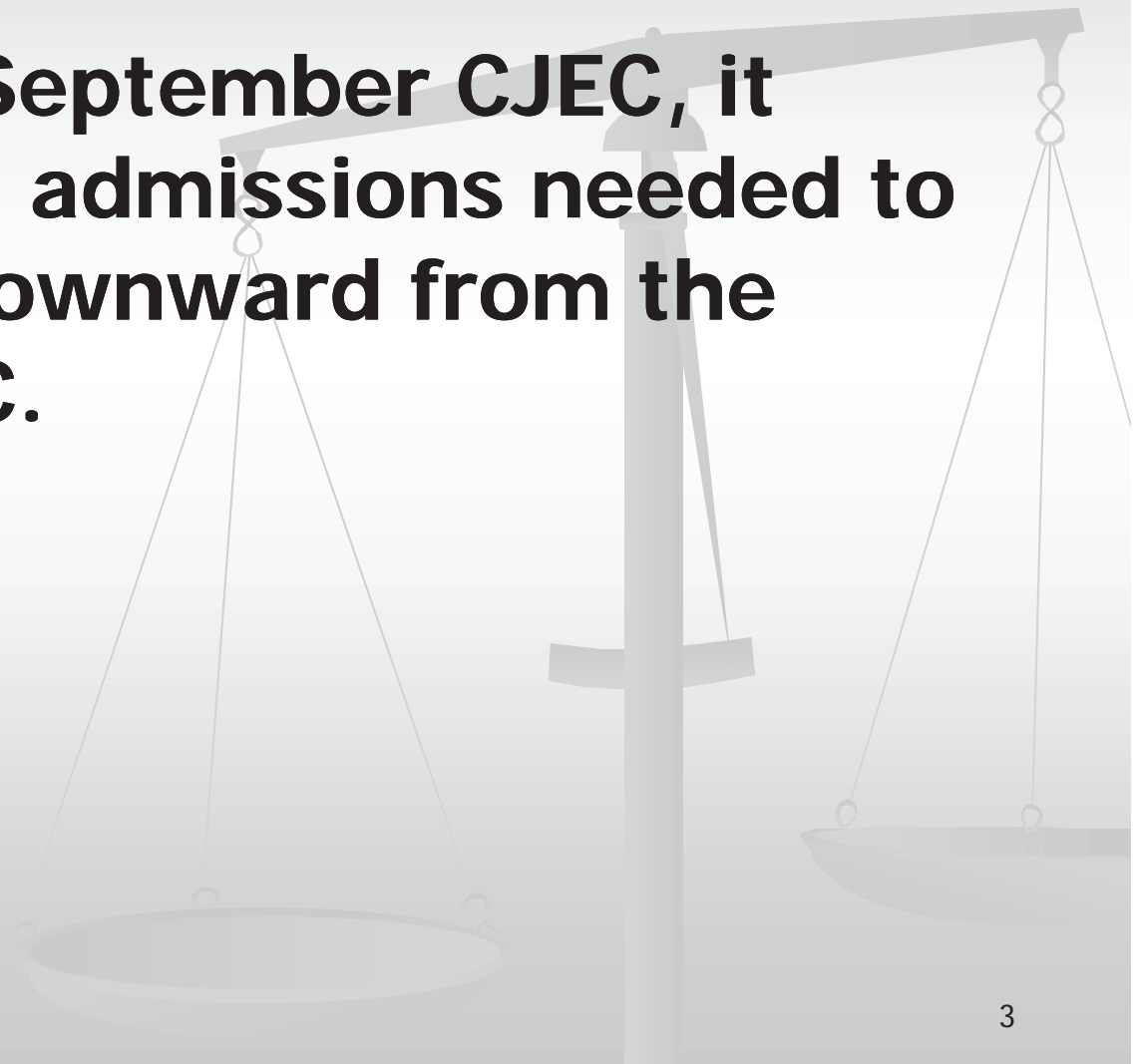
Prepared by the Florida Legislature, Office of Economic and Demographic Research for  
the Senate Budget Committee, Subcommittee on Criminal and Civil Justice  
Appropriations, November 15, 2011

**CJEC met on February 21, 2011 and again on September 15, 2011.**

**In February, CJEC had projected that FY 10-11 admissions would decline by 6.2% from FY 09-10.**

**For the FY 10-11 fiscal year, admissions were 5.8% lower than in FY 09-10.**

**Going into the September CJEC, it appeared that admissions needed to be adjusted downward from the February CJEC.**



September's CJEC projected prison  
**admissions** compared to February 2011

CJEC :

- **1,252 for FY 11-12**
- **1,707 for FY 12-13**
- **2,008 for FY 13-14**

FY 11-12 admissions now projected to be  
**32,907 -- 7.6% below FY 10-11**

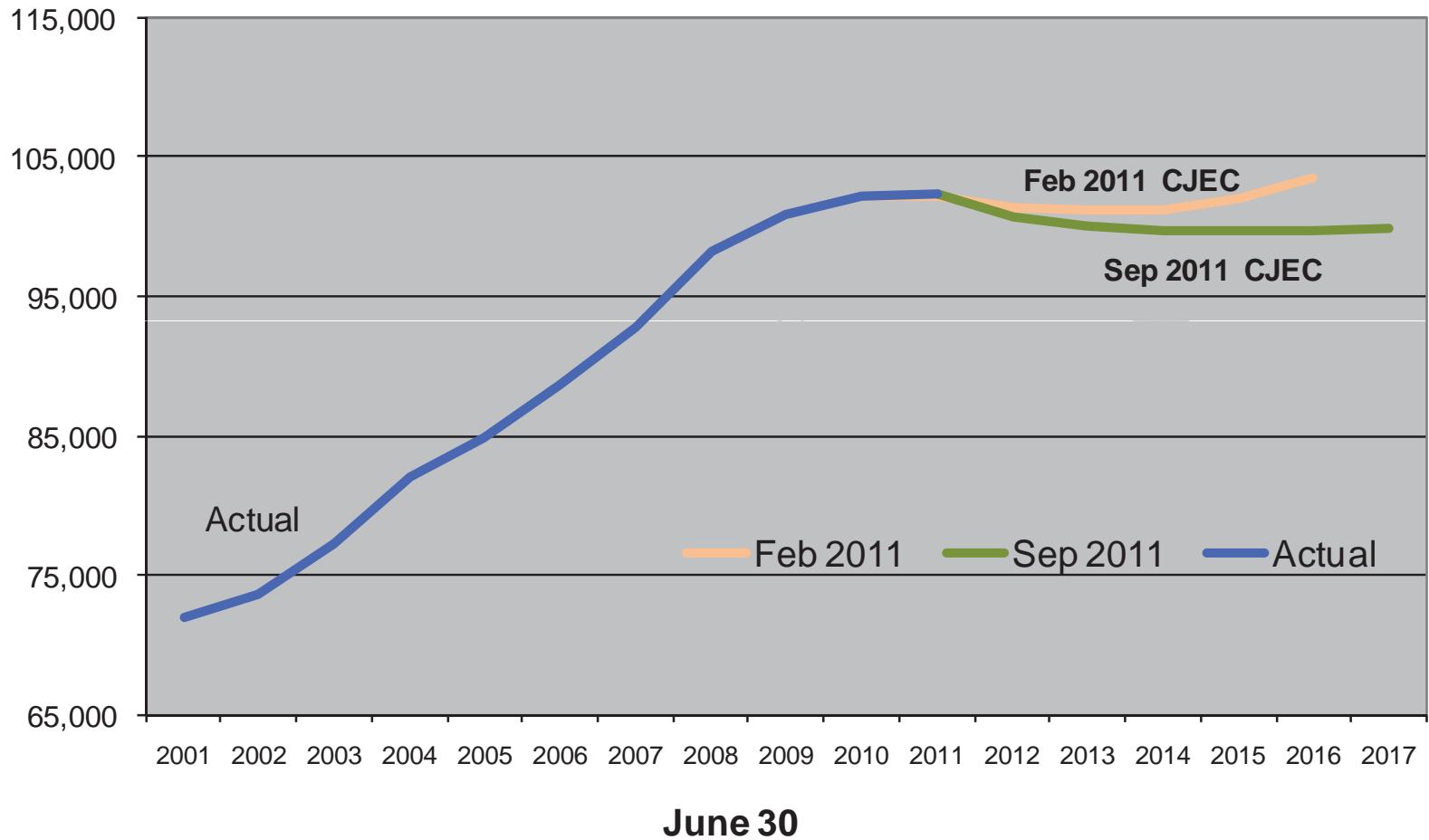
September's CJEC projected prison population compared to February's CJEC:

June 30<sup>th</sup> prison population:

- **616 for FY 11-12**
- **1,138 for FY 12-13**
- **1,591 for FY 13-14**

June 30, 2012 prison population projection  
**100,753**

### Prison Population on June 30: Actual and Projected-- February 2011 and September 2011 CJECs



# Why were projections lowered in September?

**Review of criminal justice indicators suggest that trends first observed in 2008 are continuing.**

**These trends will result in smaller numbers of new commitments coming to prison than previously anticipated.**

# Two-Year Declines

## ■ Crime Trends

- Index crimes
- Crime rate
- Arrests

## ■ Judicial System Trends

- Felony filings
- Guilty dispositions

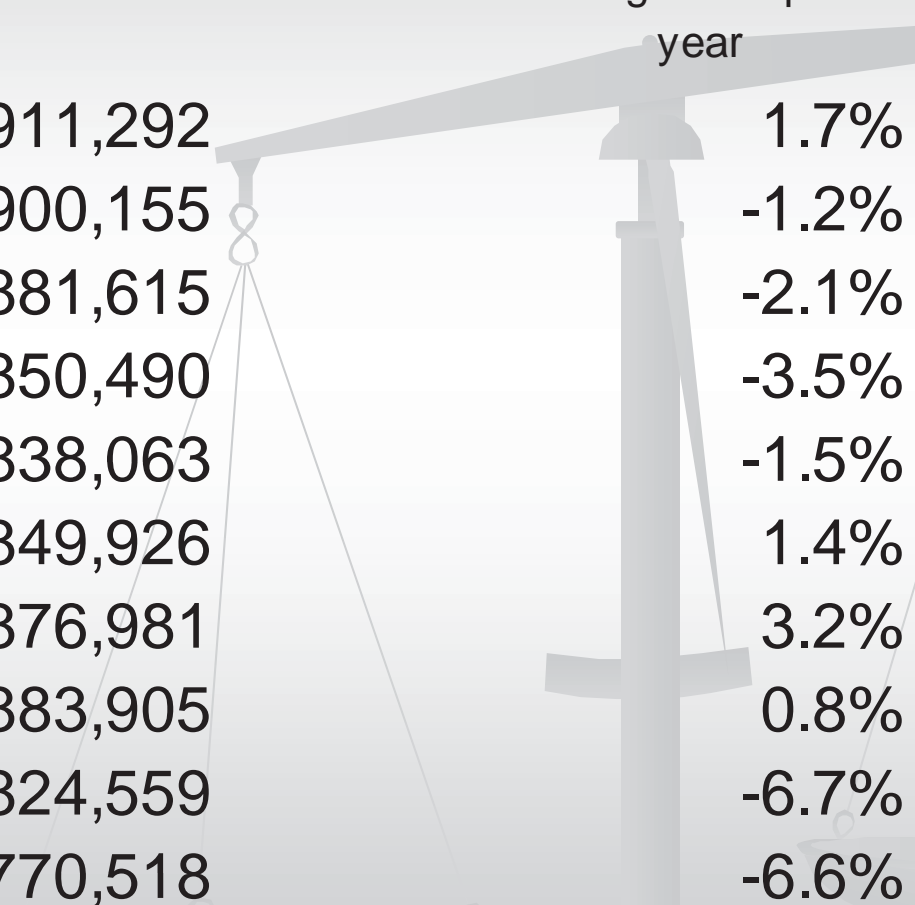
## ■ New Commitments to Prison

## ■ Year-and-a Day Sentences





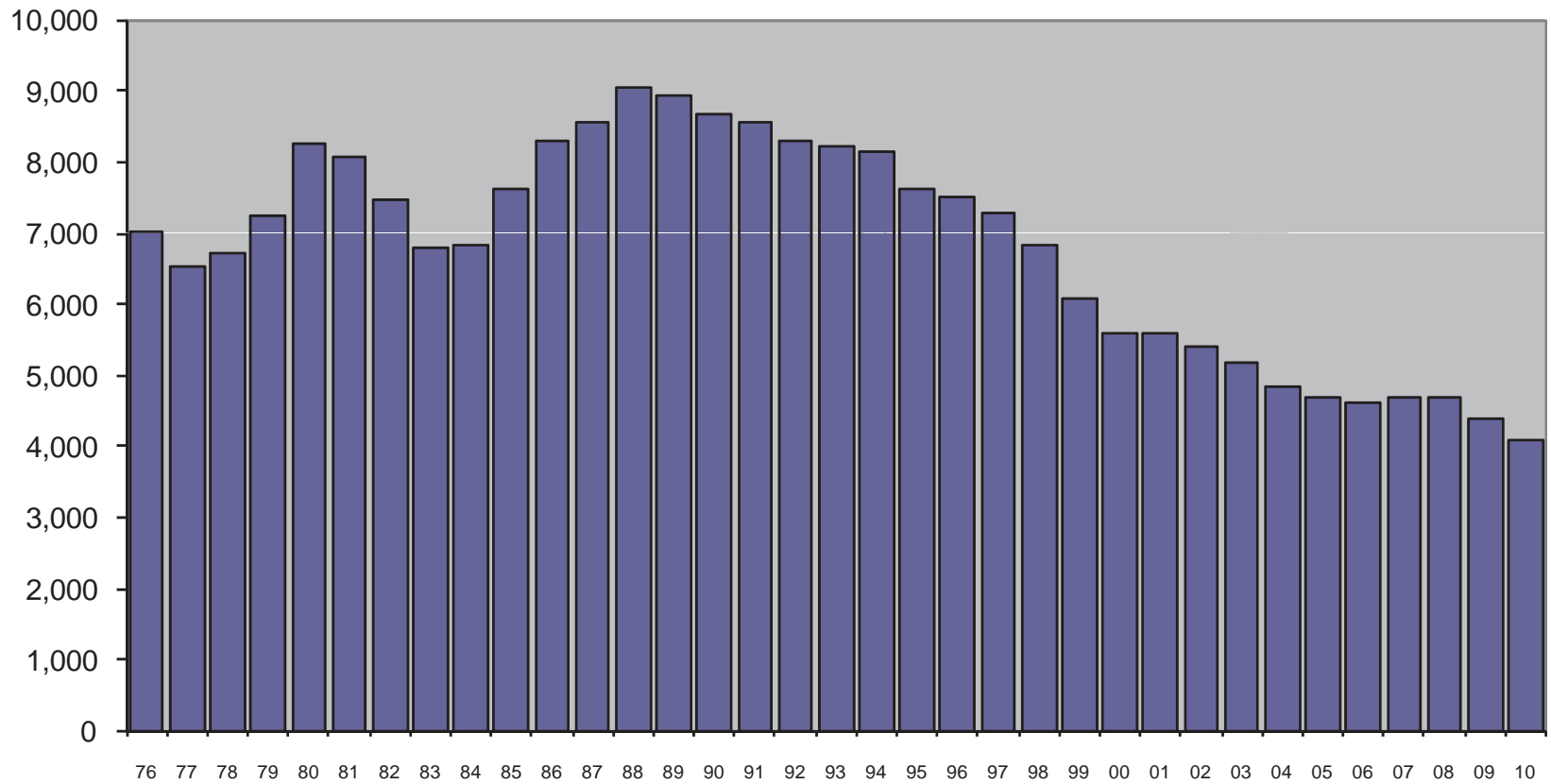
# TOTAL INDEX CRIMES



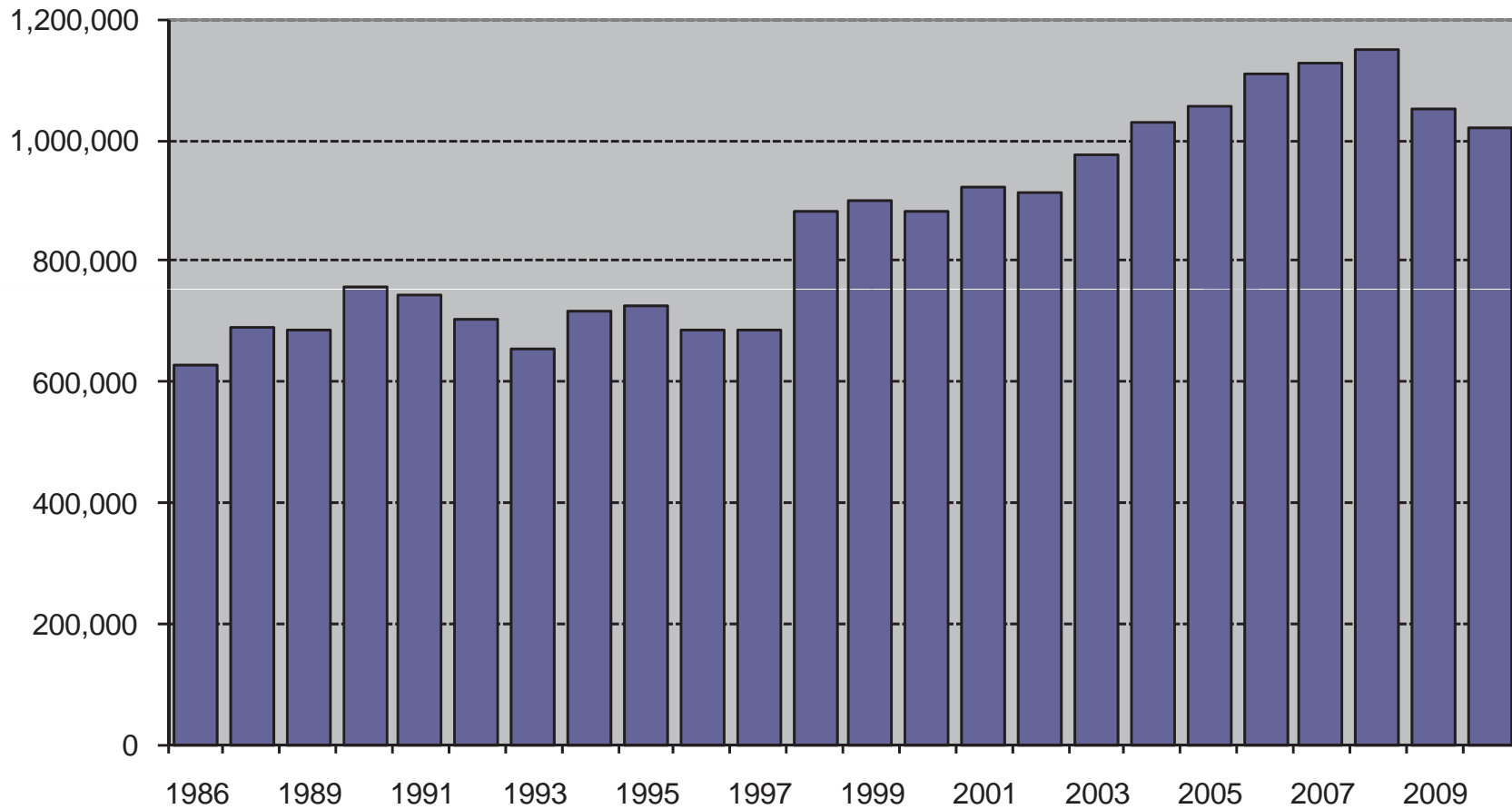
|      |         | Change from prior<br>year |
|------|---------|---------------------------|
| 2001 | 911,292 | 1.7%                      |
| 2002 | 900,155 | -1.2%                     |
| 2003 | 881,615 | -2.1%                     |
| 2004 | 850,490 | -3.5%                     |
| 2005 | 838,063 | -1.5%                     |
| 2006 | 849,926 | 1.4%                      |
| 2007 | 876,981 | 3.2%                      |
| 2008 | 883,905 | 0.8%                      |
| 2009 | 824,559 | -6.7%                     |
| 2010 | 770,518 | -6.6%                     |

# CRIME RATE

Index Crimes per 100,000 Population



# TOTAL ARRESTS



Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

| Felony Filings |                |
|----------------|----------------|
| Number         | Percent Change |

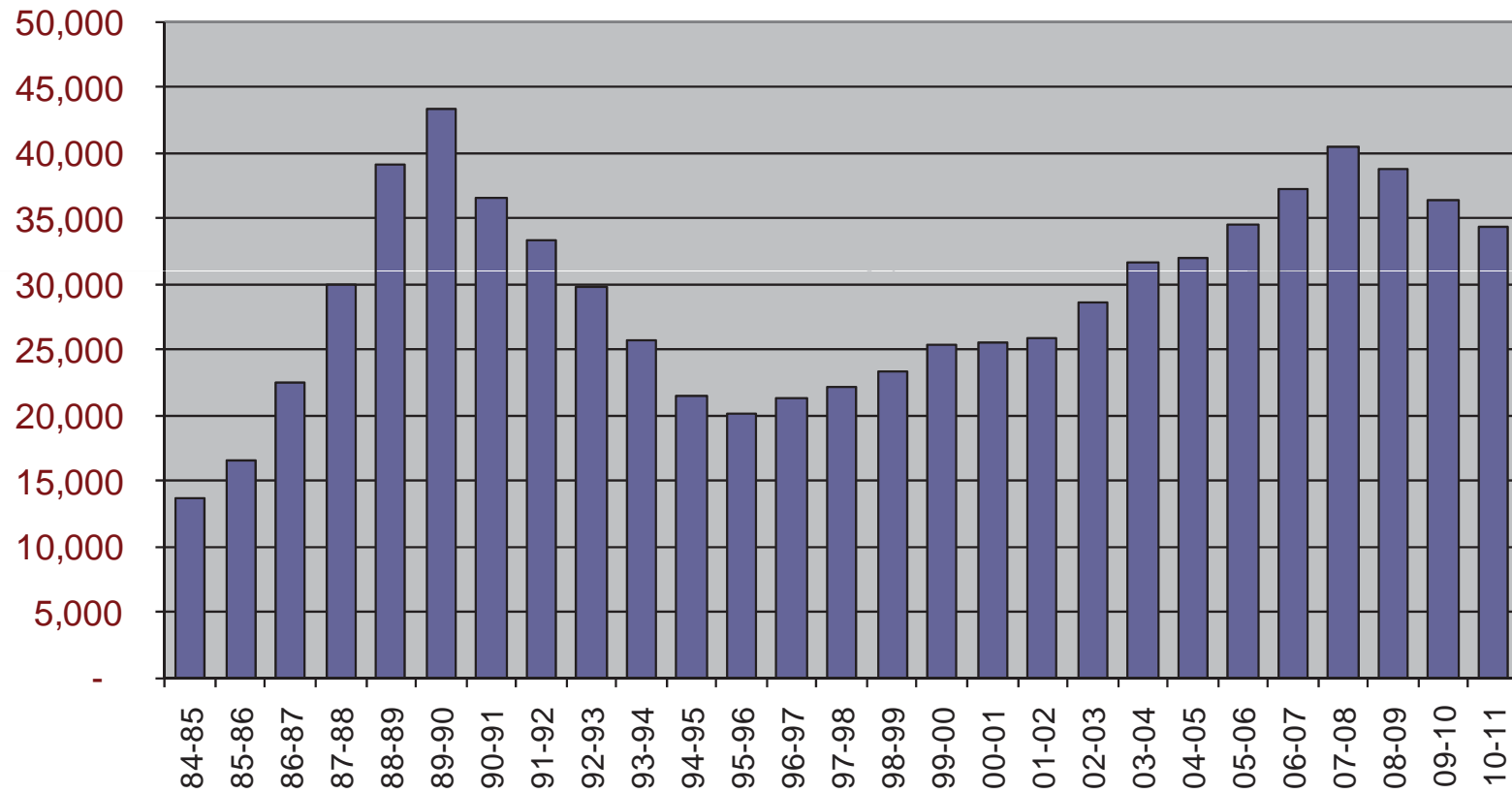
| Guilty Dispositions |                |
|---------------------|----------------|
| Number              | Percent Change |

|      |         |       |         |        |
|------|---------|-------|---------|--------|
| 2001 | 184,571 | -0.8% | 142,907 | 2.9%   |
| 2002 | 184,295 | -0.1% | 143,253 | 0.2%   |
| 2003 | 187,379 | 1.7%  | 147,707 | 3.1%   |
| 2004 | 194,863 | 4.0%  | 151,544 | 2.6%   |
| 2005 | 208,540 | 7.0%  | 159,008 | 4.9%   |
| 2006 | 220,757 | 5.9%  | 171,087 | 7.6%   |
| 2007 | 230,822 | 4.6%  | 183,993 | 7.5%   |
| 2008 | 224,420 | -2.8% | 185,950 | 1.1%   |
| 2009 | 204,479 | -8.9% | 159,764 | -14.1% |
| 2010 | 197,826 | -3.3% | 146,384 | -8.4%  |

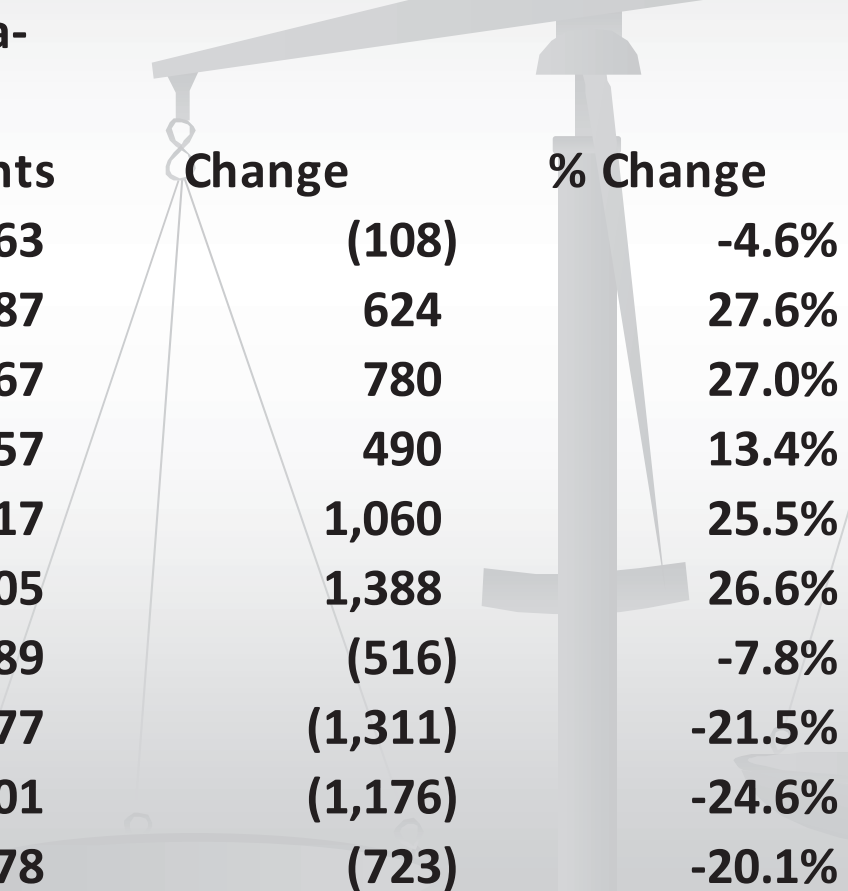
|                           |        |  |        |  |
|---------------------------|--------|--|--------|--|
| Jan-Jun 2010 <sup>1</sup> | 98,124 |  | 75,677 |  |
|---------------------------|--------|--|--------|--|

|                           |        |      |        |       |
|---------------------------|--------|------|--------|-------|
| Jan-Jun 2011 <sup>2</sup> | 98,833 | 0.7% | 73,335 | -3.1% |
|---------------------------|--------|------|--------|-------|

## New Commitments



## Year-and-a-Day New Commitments to Prison



|                 | <b>Year-and-a-Day New Commitments</b> | <b>Change</b>  | <b>% Change</b> |
|-----------------|---------------------------------------|----------------|-----------------|
| <b>FY 01-02</b> | <b>2,263</b>                          | <b>(108)</b>   | <b>-4.6%</b>    |
| <b>FY 02-03</b> | <b>2,887</b>                          | <b>624</b>     | <b>27.6%</b>    |
| <b>FY 03-04</b> | <b>3,667</b>                          | <b>780</b>     | <b>27.0%</b>    |
| <b>FY 04-05</b> | <b>4,157</b>                          | <b>490</b>     | <b>13.4%</b>    |
| <b>FY 05-06</b> | <b>5,217</b>                          | <b>1,060</b>   | <b>25.5%</b>    |
| <b>FY 06-07</b> | <b>6,605</b>                          | <b>1,388</b>   | <b>26.6%</b>    |
| <b>FY 07-08</b> | <b>6,089</b>                          | <b>(516)</b>   | <b>-7.8%</b>    |
| <b>FY 08-09</b> | <b>4,777</b>                          | <b>(1,311)</b> | <b>-21.5%</b>   |
| <b>FY 09-10</b> | <b>3,601</b>                          | <b>(1,176)</b> | <b>-24.6%</b>   |
| <b>FY 10-11</b> | <b>2,878</b>                          | <b>(723)</b>   | <b>-20.1%</b>   |

# For Additional Information

Florida Legislature, Office of Economic and Demographic  
Research

[edr.state.fl.us](http://edr.state.fl.us)