

FY 2024-25 GENERAL REVENUE APPROPRIATIONS (CONFERENCE REPORT ON HB 5001) (Sections 1-7)

SECTION	SECTION TITLE	RECUR GEN REV	NONRECUR GEN REV	TOTAL GEN REV
02	EDUCATION (ALL OTHER FUNDS)	21,661,185,168	1,189,751,304	22,850,936,472
03	HUMAN SERVICES	15,774,280,800	426,402,323	16,200,683,123
04	CRIMINAL JUSTICE AND CORRECTIONS	5,404,943,001	226,333,643	5,631,276,644
05	NATURAL RESOURCES/ENVIRONMENT/GROWTH MGT/TRANSPORTATION	225,937,353	1,413,106,377	1,639,043,730
06	GENERAL GOVERNMENT	1,101,222,546	1,337,816,906	2,439,039,452
07	JUDICIAL BRANCH	618,277,815	7,263,368	625,541,183
TOTAL		44,785,846,683	4,600,673,921	49,386,520,604

FY 2024-25 VETOES OF GENERAL REVENUE APPROPRIATIONS (Sections 1-7)

DEPT CODE	DEPARTMENT TITLE	RECUR GEN REV	NONRECUR GEN REV	TOTAL GEN REV
11000000	LEGISLATIVE BRANCH	54,157,938	-	54,157,938
31000000	GOVERNOR, EXECUTIVE OFFICE	-	5,387,216	5,387,216
37000000	ENVIR PROTECTION, DEPT OF	-	216,161,995	216,161,995
40000000	ECONOMIC OPPORTUNITY	-	54,626,718	54,626,718
41000000	LEGAL AFFAIRS/ATTORNEY GENERAL	-	1,550,000	1,550,000
42000000	AGRIC/CONSUMER SVCS/COMMR	-	16,888,175	16,888,175
43000000	FINANCIAL SERVICES, DEPT OF	-	22,125,007	22,125,007
45000000	STATE, DEPT OF	-	45,277,338	45,277,338
48000000	EDUCATION, DEPT OF	37,499,302	140,497,345	177,996,647
49000000	ADMINISTERED FUNDS	80,000,000	-	80,000,000
50000000	VETERANS' AFFAIRS, DEPT OF	-	1,340,000	1,340,000
55000000	TRANSPORTATION, DEPT OF	-	8,383,775	8,383,775
60000000	CHILDREN & FAMILIES, DEPT OF	-	16,759,516	16,759,516
62000000	MILITARY AFFAIRS, DEPT OF	20,000	-	20,000
64000000	HEALTH, DEPT OF	-	19,465,000	19,465,000
65000000	ELDER AFFAIRS, DEPT OF	653,501	4,705,890	5,359,391
67000000	PERSONS WITH DISABILITIES, AGENCY FOR	-	2,051,500	2,051,500
68000000	HEALTH CARE ADMINISTRATION, AGENCY FOR	-	500,000	500,000
70000000	CORRECTIONS, DEPT OF	1,000,000	499,605	1,499,605
71000000	LAW ENFORCEMENT, DEPT OF	-	21,770,259	21,770,259
72000000	MANAGEMENT SRVCS, DEPT OF	-	6,238,745	6,238,745
73000000	REVENUE, DEPT OF	-	325,000	325,000
77000000	FISH/WILDLIFE CONSERV COMM	-	3,740,132	3,740,132
80000000	JUVENILE JUSTICE, DEPT OF	400,000	4,263,800	4,663,800
TOTAL		173,730,741	592,557,016	766,287,757

2024-25 GAA Back of Bill Sections - General Revenue			
CR Section	Issue	Appropriations	Deduct from Reversions Estimate
	2023-24 Supplemental Appropriations		
16	DOE - Scholarship for Children & Spouses of Deceased or Disabled Veterans Deficit	1,637,664	N/A
18	DOE - Benacquisto Scholarship Program Deficit	2,954,250	N/A
30	DOE - District Workforce Education Performance-Based Incentives	725,000	N/A
76	HCA - Medicaid Program Deficits	241,568,263	N/A
77	HCA - Developmental Disabilities Managed Care Pilot Program	1,486,573	N/A
79	HCA - KidCare for Children Affected by Hurricane Idalia	1,313,997	N/A
107	DCF - Central Receiving Facility Expansion	4,343,794	N/A
108	DCF - Automated Employment & Income Verification Services	4,681,250	N/A
122	DOH - Medical Education Reimbursement and Loan Repayment Program	160,581	N/A
128	DOC - Salaries and Benfits Projected Deficit	58,300,000	N/A
131	JAC - Clerks of Court Operational Shortfalls	8,000,000	N/A
164	DEP - Drinking Water Facility Construction Program	13,826,660	N/A
165	DEP - Wastewater/Stormwater Treatment Facility Construction Loan Program	15,900,896	N/A
166	DEP - St. Johns WMD - Lake Apopka	500,000	N/A
170	SJRWMD - Grove Land Reservoir/Stormwater Treatment Area	400,000,000	N/A
201	DMS - Capitol Complex Security Updates	3,000,000	N/A
204	DOR - Child Support Program Discretionary Pay Plan (Recurring)	169,391	N/A
205	DOR - Fiscally Constrained Counties & FSC Conservation Lands	16,202,335	N/A
237	DEM - Additional Warehouse Space	116,000,000	N/A
246	DMA - Worker's Compensation Settlement	3,000,000	N/A
272	DCF - ARP DCF Mental Health Forensic Bed Capacity	77,812,537	N/A
272	DOE - ARP Special Facilities Construction Accounts	41,814,517	N/A
272	DEM - ARP Emergency Generators for Fiscally Constrained Counties	20,000,000	N/A
273	DMA - Camp Blanding Readiness Center	70,000,000	N/A
285	DOT - Move Florida Forward	450,000,000	N/A
	Total 2023-24 Supplemental Appropriations for Outlook	1,553,397,708	
CR Section	Issue	Appropriations	Deduct from Reversions Estimate
	2024-25 Supplemental Appropriations		
74	DOE - Non-FEFP Education Enrollment Budget Stabilization Program	50,000,000	N/A
	Total 2024-25 Supplemental Appropriations for Outlook	50,000,000	

2024-25 GAA Back of Bill Sections - General Revenue			
CR Section	Issue	Appropriations	Deduct from Reversions Estimate
2023-24 Reversions			
29	DOE - Effective Access to Student Education Grant	(7,500,000)	No
271	DEP - ARP Rattlesnake Key Recreational Park (FY 21-22)	(23,000,000)	No
271	COM - ARP Broadband Opportunity Program (FY 21-22)	Vetoed	No
271	FWC - ARP Derelict Vessel Removal Program (FY 21-22)	(15,000,000)	No
271	DEP - ARP Green Heart of the Everglades (FY 21-22)	(5,150,000)	No
271	DOE - ARP Baker and Levy Special Facility Construction Account Projects (FY 21-22)	(5,794,825)	No
271	COM - ARP Workforce Information System (FY 23-24 Reappropriation State Ops)	Vetoed	No
273	DMA - ARP Camp Blanding Readiness Center (FY 22-23)	(70,000,000)	No
274	DFS - Transfer to State Employees Health Insurance TF (FY 23-24 Nonoperating)	Vetoed	No
276	ADM - Cloud Modernization	(23,164,649)	No
Total 2023-24 Reversions for Outlook		(149,609,474)	
2023-24 Reversions with 2023-24 Reappropriations			
274	COM - HFC Hometown Hero Housing Program	(100,000,000)	N/A
274	COM - ARP Hometown Hero Housing Program	100,000,000	N/A
Total 2023-24 Reversions with 2023-24 Reappropriations for Outlook		-	
Prior Year's Reversions with 2023-24 Reappropriations (Realignment)			
238	DEM - Idalia Match Waiver	(33,000,000)	N/A
239	DEM - Debris Removal from 1/9/2024 Tornadic Activity	(7,000,000)	N/A
240	NWFWMD - Hurricane and Tornado Recovery and Restoration	(10,000,000)	N/A
273	DMA - Zephyrhills Armory	(20,000,000)	N/A
273	PECO - UF WPB Global Center	(100,000,000)	N/A
273	PECO - UF Dental Science Building	(58,300,000)	N/A
Total 2023-24 Reversions with 2023-24 Reappropriations for Outlook		(228,300,000)	

2024-25 GAA Back of Bill Sections - General Revenue			
CR Section	Issue	Appropriations	Deduct from Reversions Estimate
	2023-24 Reversions with 2024-25 Reappropriations		
20	DOE - Pathways to Career Opportunities Grant	Unexp Balance	No
21	DOE - Teacher Apprnticeship Program & Mentor Bonus	Unexp Balance	No
22	DOE - Workforce Development Capitalization Incentive Grant Program	Unexp Balance	No
23	BOG - Litigation Expenses	Unexp Balance	No
24	DOE - Adult General Education Performance-Based Incentives Program	Unexp Balance	No
25	DOE - Dual Enrollment Teacher Scholarship Program	Unexp Balance	No
26	DOE - Flagler College Institute for Classical Education	Unexp Balance	No
27	DOE - Linking Industry to Nursing Education (LINE)	Unexp Balance	No
28	DOE - Florida Colleges Open Door Grant Program	Unexp Balance	No
51	DOE - New Worlds Reading Scholarship Program	Unexp Balance	No
52	DOE - Heroes in the Classroom	Unexp Balance	No
53	DOE - Regional Literacy Teams	Unexp Balance	No
54	DOE - Bleeding Control Kits	Unexp Balance	No
56	DOE - School Start Time	Unexp Balance	No
57	DOE - Civics Literacy Captains & Coaches Initiatives	Unexp Balance	No
58	DOE - Safe Schools Canine Program	Unexp Balance	No
59	DOE - FCS & SUS Course Development	Unexp Balance	No
60	DOE - Curse Competency Assessments Development	Unexp Balance	No
61	DOE - Online Portal Development	Unexp Balance	No
62	DOE - Collaborative Plan Align Motivate Share (CPALMS)	Unexp Balance	No
63	DOE - School Mapping Data Grant Program	Unexp Balance	No
64	DOE - Student Outcomes in Three-Cueing	Unexp Balance	No
66	DOE - Cloud-based Information Sharing System	Unexp Balance	No
67	DOE - Cloud-Based School Environmental Safety Incident Reporting System	Unexp Balance	No
70	DOE - School Choice Web Applications and Database Update	Unexp Balance	No
71	DOE - NWRDC Technology Security Services	Unexp Balance	No
72	DOE - Science of Reading Literacy and Tutoring Program	Unexp Balance	No
73	DOE - Educational Enrollemnt Stabilization Program	Unexp Balance	No
75	HCA - MyFloridaRX System	Unexp Balance	No
83	HCA - Sickle Cell Disease Medicaid Study	Unexp Balance	No
84	HCA - Value-based Pediatric Behavioral Health Services	Unexp Balance	No
85	HCA - FMMIS and Fiscal Agent Replacement	Unexp Balance	No
86	APD - Home and Community Services Waiver	Unexp Balance	No
87	APD - Incident Management System	Unexp Balance	No
88	APD - Information Technology Application Development	Unexp Balance	No
89	APD - Dually Diagnosed Program	Unexp Balance	No
92	DCF - Adoption Assistance Subsidies	Unexp Balance	No
93	DCF - Florida Safe Families Network Modernization	Unexp Balance	No
94	DCF - ACCESS System Modernization	Unexp Balance	No
95	DCF - Civil and Forensic Mental Health Facilities Electronic Health Records	Unexp Balance	No
99	DCF - Child Protection Local Protection Grants	Unexp Balance	No
100	DCF - Responsible Fatherhood Initiative	Unexp Balance	No
101	DCF - Human Trafficking Victims Enhanced Services	Unexp Balance	No
102	DCF - Florida Clubhouse Coalition	Unexp Balance	No
103	DCF - Pilot Multichannel Digital Media Campaugn	Unexp Balance	No
105	DCF - Homelessness Reporting	Unexp Balance	No
106	DCF - Closed Loop Referral System	Unexp Balance	No
109	DCF - Challenge Grants	Unexp Balance	No
111	DEA - Public Guardianship Contracted Services	Unexp Balance	No
112	DEA - Professional Guardians' Compliance Monitoring	Unexp Balance	No

2024-25 GAA Back of Bill Sections - General Revenue			
CR Section	Issue	Appropriations	Deduct from Reversions Estimate
2023-24 Reversions with 2024-25 Reappropriations			
113	DEA -Office of Public & Professional Guardians Client Management & Monitoring	Unexp Balance	No
114	DEA - eCIRTS IV&V	Unexp Balance	No
115	DEA - Enterprise Client Information and Registration Tracking System (eCIRTS)	Unexp Balance	No
116	DEA - Public Guardianship Data Transparency	Unexp Balance	No
121	DOH - Pediatric Rare Disease Research Grant Program	Unexp Balance	No
125	DOH - Florida Telecare Program	Unexp Balance	No
126	DVA - Regional/National Adaptive Sports Training Center	Unexp Balance	No
129	DOC - Offender-Based Information System	Unexp Balance	No
132	JAC - Due Process Costs	Unexp Balance	No
133	JAC - Circuit and County Juries Expenditures	Unexp Balance	No
134	DJJ - Acquisition of Motor Vehicles	Unexp Balance	No
135	DJJ - Secure and Non-secure Residential Facilities	Unexp Balance	No
137	DLE - Investigative Services Acquisition of Motor Vehicles	Unexp Balance	No
138	DLE - Jail Management Grants	Unexp Balance	No
139	DLE - Florida Incident Based Reporting System (FIBRS)	Unexp Balance	No
140	DLE - Operating Capital Outlay	Unexp Balance	No
142	DLE - Contracted Services	Unexp Balance	No
144	DLE - State Assistance for Fentanyl Eradication	Unexp Balance	No
146	DLE - Seminole County SO's Mobile Command Equipment	Unexp Balance	No
147	DLE - Drone Replacement Grant Program	Unexp Balance	No
148	DLE - Ballistic Testing Pilot	Unexp Balance	No
149	DLA - Legal Services for COVID-19 Vaccines	Unexp Balance	No
150	SCS - Appellate Case Management Solution	Unexp Balance	No
151	SCS - New District Court of Appeal IT Infrastructure	Unexp Balance	No
152	SCS - Due Process Costs	Unexp Balance	No
153	SCS - 2nd District Court of Appeal Completion	(9,000,000)	No
157	DACS - Acquisition of Boats, Motors and Trailers	Unexp Balance	No
158	DACS - Acquisition of Motor Vehicles	Unexp Balance	No
163	DEP - Hurricane Restoration Reimbursement Grant Program	Unexp Balance	No
169	DEP - Working Waterfronts Program	Unexp Balance	No
171	DEP - Florida Wildlife Corridor	Unexp Balance	No
179	DFS - Local Government Fire Service	Unexp Balance	No
182	DFS - My Safe Florida Home Program	Unexp Balance	No
183	DFS - My Safe Florida Home Program	Unexp Balance	No
184	DFS - My Safe Florida Home Program	Unexp Balance	No
186	FWC - Acquisition of Motor and Patrol Vehicles, Aircraft, Boats, Motors & Trailers	Unexp Balance	No
190	DMS - Arthur G. Dozier School for Boys	Unexp Balance	No
194	DMS - FLAIR System Replacement to PALM	Unexp Balance	No
196	DMS - Statewide Law Enforcement Radio System (SLERS)	Unexp Balance	No
198	DMS - E-Rate Telecommunications Local Match for Fiscally Constrained Counties	Unexp Balance	No
199	DMS - Purchase of Replacement Radios for SLERS	Unexp Balance	No
200	DMS - Local Government Cybersecurity Grant Program	Unexp Balance	No
213	COM - Remployment Assistance System Modernization	Unexp Balance	No
219	COM - City/Chipley First Responder Emergency Equipment	Unexp Balance	No
221	COM - OCEARCH Mayport Research and Operations Center	Unexp Balance	No
222	COM - Ormond Beach Downtown Community Center	Unexp Balance	No
228	DEM - Hurricane Recovery Grant Program	Unexp Balance	No
229	DEM - Unauthorized Alien Activities Response	Unexp Balance	No
231	DEM - Federal Funds Accountability and Monitoring Compliance	Unexp Balance	No
232	DEM - Urban Search and Rescue	Unexp Balance	No

2024-25 GAA Back of Bill Sections - General Revenue			
CR Section	Issue	Appropriations	Deduct from Reversions Estimate
	2023-24 Reversions with 2024-25 Reappropriations		
233	DEM - Mobile Home Tie-Down Program	Unexp Balance	No
244	DMA - Florida State Guard	Unexp Balance	No
245	DMA - Cooperative Agreement Backlog	Unexp Balance	No
247	DMA - Joint Enlistment Enhancement Program (JEEP)	Unexp Balance	No
248	DOS - Abandoned and Historic Cemeteries	Unexp Balance	No
249	DOS - Litigation Expenses	Unexp Balance	No
250	DOS - Voter Assistance Hotline	Unexp Balance	No
254	DOT - Five Point Intersection - Dade City	Unexp Balance	No
275	ADM - Agency Cloud Computing	Unexp Balance	No
277	FLAIR System Replacement to Florida PALM	Unexp Balance	No
278	EOG - Federal Aid Tracking System/Federal Grants Management System	Unexp Balance	No
279	EOG - LAS/PBS New Environment	Unexp Balance	No
271	ARP - Pand First Resp Pay	Unexp Balance	No
271	DOT - Move Florida Forward	Unexp Balance	No
271	ARP - Forensic Beds	Unexp Balance	No
271	ARP - New World Reading Initiative	Unexp Balance	No
271	ARP - Workforce Info Sys	Unexp Balance	No
271	ARP - Reemploy Assistance Program	Unexp Balance	No
271	ARP - FL Job Growth Grant	Unexp Balance	No
271	ARP - VISIT FL	Unexp Balance	No
271	ARP - Aviation Support	Unexp Balance	No
271	DOT - ARP SCRAP	Unexp Balance	No
271	DOT - ARP SCOP	Unexp Balance	No
271	Administered Funds - Deferred Building Maintenance	Unexp Balance	No
	Subtotal 2023-24 BOB Reversions with 2024-25 Reappropriations for Outlook	(9,000,000)	
	DEM - Nonprofit Security Grant Program (Ch. 2023-352, L.O.F.)	Unexp Balance	No
	DOE - Nonhardening Security Measures (Ch. 2023-352, L.O.F.)	Unexp Balance	No
	Subtotal 2023-24 Bill Reversions with 2024-25 Reappropriations for Outlook	-	-
	Total 2023-24 Reversions with 2024-25 Reappropriations for Outlook	(9,000,000)	
	FY 2024-25 Funds Available Unused Appropriation/Reversions Estimate		134.8
	FY 204-25 Funds Available Unused Appropriations/Reversions Estimate w/ Deducts for Outlook		134.8
	FY 2024-25 Funds Available Fixed Capital Outlay Reversions Estimate		3.8
	FY 2024-25 Funds Available Fixed Capital Outlay Reversions Estimate w/ Deducts for Outlook		3.8

2024-25 GAA Fund Transfers for Financial Outlook Statement

Agency	Trust Fund Transfers to General Revenue Fund	Conference
HCA	Health Care	5,000,000
DBPR	Professional Regulation	10,000,000
COM	Special Employment Security Administrarion	16,000,000
DEP	Air Pollution Control	5,000,000
DEP	Solid Waste Management	5,000,000
DFS	Financial Institutions Regulatory	5,000,000
DFS	Regulatory	10,000,000
DOH	Grants & Donations	40,000,000
HSMV	Highway Safety Operating	10,000,000
DJJ	Grants & Donations	4,000,000
DLE	Operating (Vetoed)	4,000,000
DMS	Operating	3,000,000
	TOTAL Transfers	117,000,000
	DEDUCT Vetoed Transfers	(4,000,000)
	NET GAA Transfers	113,000,000
DOC	Federal Alien Incarceration Transfer in SA #637	6,800,000
	Total FY 2024-25 Trust Fund Transfers to General Revenue Fund	119,800,000

BOB Section	General Revenue Fund Transfer to Other Funds	
s. 255 (CR)	FY 2023-24 DFS Transfer to State Transportation Trust Fund - Move Florida Forward	370,000,000
s. 280 (CR)	FY 2024-25 DFS Transfer to State Employees' Health Insurance Trust Fund	-
s. 283 (CR)	FY 2024-25 DFS Initial Interest-Related Transfer for Hillsborough Transportation Discretionary Sales Surtax Settlement	19,465,394
s. 286 (CR)	FY 2024-25 DFS Transfer to State Board of Administration	245,000,000
s. 288 (CR)	FY 2023-24 DFS Transfer to Educational Enhancement Trust Fund	76,000,000
s. 289 (CR)	FY 2023-24 DFS Transfer to Emergency Preparedness & Response Fund	500,000,000
s. 290 (CR)	FY 2024-25 DFS Transfer to State Employees' Health Insurance Trust Fund	350,000,000
s. 291 (CR)	FY 2024-25 DFS Transfer to Budget Stabilization Fund	300,000,000

Sessions 2024 with Appropriations (Net of Vetoes)

Bill	Chapter Law	Issue	Agency	Fiscal Year	Recurring General Revenue	NR General Revenue	Total General Revenue
CS/SB 330	2024-12	Behavioral Health Teaching Hospitals	Agency/Health Care Admin Fla Mental Health Institute	2024-25	9,557,800	300,000,000	309,557,800
CS/CS/SB 1758	2024-14	Individuals with Disabilities	Agency/Persons with Disabilities	2024-25	16,562,703	-	16,562,703
CS/SB 7016	2024-15	Health Care	Agency/Health Care Admin Agency/Persons with Disabilities Dept/Children & Families Dept/Education-SUS Dept/Health	2024-25	327,389,679	3,014,032	330,403,711
SB 7018	2024-16	Health Care Innovation	Dept/Health	2023-24	-	250,000	250,000
SB 7018	2024-16	Health Care Innovation	Dept/Health	2024-25	51,000,000	-	51,000,000
CS/SB 1638	2024-58	Funding for Environmental Resource Management	Dept/Ag & Consumer Svcs Dept/Environmental Protection Fish & Wildlife Conserv Comm So Fla Water Mgmt District University of Florida	2024-25	2,000,000	150,000,000	152,000,000
CS/SB 544	2024-89	Swimming Lesson Voucher Program	Dept/Health	2024-25	-	500,000	500,000
CS/CS/HB 1285	2024-101	Education	Dept/Education	2024-25	-	250,000	250,000
CS/SB 7028	2024-107	My Safe Florida Home	Dept/Financial Svcs	2024-25	-	200,000,000	200,000,000
CS/CS/CS/SB 86	2024-109	Hope Cards for Persons Issued Orders of Protection	Justice Administrative Comm	2024-25	-	176,000	176,000
CS/SB 678	2024-113	Forensic Investigative Genetic Genealogy Grant Program	Dept/Law Enforcement	2024-25	-	500,000	500,000
CS/HB 7073	2024-158	Taxation	Dept/ Revenue	2024-25	-	608,604	608,604
CS/HB 1361	2024-162	Education	University of Florida	2024-25	2,000,000	-	2,000,000
CS/CS/SB 328	2024-188	Affordable Housing	Florida Housing Finance Corp	2024-25	-	100,000,000	100,000,000
CS/CS/HB 1267	2024-240	Economic Self-sufficiency	Dept/Education	2024-25	-	23,076,259	23,076,259
CS/CS/CS/HB 1021	2024-244	Community Associations	Dept/Business & Professional Regulation	2024-25	6,122,390	1,293,879	7,416,269
CS/CS/HB 7021	2024-245	Mental Health & Substance Abuse	Dept/Children & Families	2024-25	50,000,000	-	50,000,000
CS/CS/HB 1329	2024-251	Veterans	Dept/State	2024-25	91,207	-	91,207
CS/SB 21	2024-254	Dozier School for Boys and Okeechobee School Victim Compensation Program	Dept/Legal Affairs	2024-25	-	20,000,000	20,000,000

TOTALS	464,723,779	799,668,774	1,264,392,553
2023-24	-	250,000	250,000
2024-25	464,723,779	799,418,774	1,264,142,553