

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE MARCH 2007 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 05-06	2098.2	1880.5	2269.1	2090.7	2011.6	2394.6	2361.7	2118.0	2422.8	2613.3	2497.7	2623.7	27381.8
Actual 06-07	2101.8	1991.9	2186.0	2088.9	2122.8	2321.8	2292.7	2059.8	2302.0	2512.9	2306.1	2484.4	26771.0
March 2007 Estimates	2101.8	1991.9	2186.0	2088.9	2122.8	2321.8	2292.7	2050.5	2336.8	2644.9	2432.4	2583.5	27154.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	-34.8	-132.0	-126.3	-99.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	-25.5	-157.6	-283.9	-383.0	
REFUNDS FROM GR													
Actual 05-06	31.1	23.6	41.1	92.8	15.6	15.5	8.4	15.3	26.4	19.3	14.0	14.4	317.3
Actual 06-07	47.7	21.1	36.8	64.0	23.0	12.5	35.7	18.0	36.3	36.2	21.2	14.2	366.9
March 2007 Estimates	47.7	21.1	36.8	64.0	23.0	12.5	35.7	18.0	22.3	21.2	15.8	20.0	338.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	15.0	5.4	-5.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	29.0	34.5	28.7	
NET GENERAL REVENUE													
Actual 05-06	2067.1	1856.9	2228.1	1997.9	1996.1	2379.1	2353.3	2102.7	2396.4	2594.0	2483.7	2609.3	27064.5
Actual 06-07	2054.0	1970.7	2149.2	2024.9	2099.8	2309.3	2257.0	2041.8	2265.7	2476.6	2284.9	2470.2	26404.1
March 2007 Estimates	2054.0	1970.7	2149.2	2024.9	2099.8	2309.3	2257.0	2032.5	2314.5	2623.7	2416.6	2563.5	26815.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	-48.9	-147.1	-131.8	-93.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	-39.5	-186.6	-318.4	-411.7	
ARTICLE V - \$50 FEES & EXCESS COC													
Actual 05-06	3.4	2.6	2.8	2.7	2.0	2.5	26.6	16.4	2.2	3.0	3.0	3.0	70.1
Actual 06-07	3.0	2.6	3.0	3.5	2.9	14.1	30.1	3.1	3.2	3.4	3.2	3.4	75.7
March 2007 Estimates	3.0	2.6	3.0	3.5	2.9	14.1	30.1	3.1	2.9	2.9	2.9	3.6	74.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.5	0.3	-0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.8	1.1	1.0	
ARTICLE V - TRANSFER FROM COC TF													
Actual 05-06	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.5	0.0	16.0	17.4
Actual 06-07	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	11.5	28.2
March 2007 Estimates	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	7.0	23.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	

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ARTICLE V - FEES & TRANSFERS													
Actual 05-06	3.4	2.6	2.8	2.7	2.0	2.5	27.5	16.5	2.2	3.4	3.0	19.0	87.5
Actual 06-07	3.0	2.6	3.0	19.5	2.9	14.1	30.1	3.9	3.2	3.4	3.2	14.9	103.9
March 2007 Estimates	3.0	2.6	3.0	19.5	2.9	14.1	30.1	3.9	2.9	2.9	2.9	10.6	98.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.5	0.3	4.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.8	1.1	5.5	
AUTO TITLE & LIEN FEES													
Actual 05-06	2.7	3.3	2.5	2.9	2.7	2.6	2.3	3.0	3.6	2.8	2.7	3.2	34.5
Actual 06-07	1.3	4.4	2.3	2.6	2.3	3.1	2.9	2.6	2.6	2.5	2.4	3.9	33.1
March 2007 Estimates	1.3	4.4	2.3	2.6	2.3	3.1	2.9	2.6	2.5	3.5	2.9	3.0	33.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-1.0	-0.5	0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.8	-1.3	-0.4	
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 05-06	51.2	38.8	48.8	43.5	41.8	59.4	66.0	43.0	45.0	54.2	49.0	53.3	594.0
Actual 06-07	52.7	39.8	49.2	43.8	51.8	53.5	63.9	44.7	46.8	54.5	48.8	54.2	603.7
March 2007 Estimates	52.7	39.8	49.2	43.8	51.8	53.5	63.9	44.7	45.5	57.9	50.6	51.2	604.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	-3.4	-1.8	3.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	-2.0	-3.9	-0.9	
BEVERAGE SURCHARGE, TOTAL COLLS													
Actual 05-06	3.2	4.3	3.2	3.7	3.3	4.0	4.7	4.1	4.7	4.8	4.9	4.1	49.0
Actual 06-07	4.2	3.7	3.2	3.7	3.7	3.4	6.1	4.2	4.3	5.2	4.3	4.1	50.0
March 2007 Estimates	4.2	3.7	3.2	3.7	3.7	3.4	6.1	4.2	4.7	5.1	4.4	4.4	50.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	0.1	-0.1	-0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.3	-0.4	-0.6	
BEVERAGE EXCISE & SURTAX GR													
Actual 05-06	49.8	38.4	47.4	45.7	40.7	58.4	65.4	42.4	44.8	53.5	49.4	54.6	590.4
Actual 06-07	54.7	41.7	55.0	45.0	53.5	53.0	69.1	46.8	49.0	57.3	51.0	61.7	637.5
March 2007 Estimates	54.7	41.7	55.0	45.0	53.5	53.0	69.1	46.8	48.1	60.6	52.9	53.5	633.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	-3.3	-1.9	8.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	-2.5	-4.4	3.7	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 05-06	39.0	31.0	38.3	33.1	35.5	36.5	37.0	33.3	32.0	38.3	35.2	40.2	429.3
Actual 06-07	34.7	34.1	35.6	34.3	34.5	38.4	35.3	33.4	31.3	40.2	35.1	34.1	420.9
March 2007 Estimates	34.7	34.1	35.6	34.3	34.5	38.4	35.3	33.4	33.5	37.1	36.2	38.2	425.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	3.1	-1.1	-4.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	0.9	-0.2	-4.3	
CIGARETTE TAX GR													
Actual 05-06	0.3	22.5	17.9	22.6	19.1	20.8	21.4	21.7	19.5	18.5	22.5	43.5	250.2
Actual 06-07	0.7	20.0	19.9	20.8	20.0	20.1	22.7	20.5	19.4	18.2	23.7	40.0	246.1
March 2007 Estimates	0.7	20.0	19.9	20.8	20.0	20.1	22.7	20.5	19.0	19.7	21.9	43.2	248.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-1.5	1.8	-3.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-1.1	0.7	-2.5	
SMOKELESS TOBACCO													
Actual 05-06	1.8	1.7	2.1	2.0	2.3	2.1	2.1	2.3	2.2	3.1	2.8	2.9	27.5
Actual 06-07	2.6	2.8	2.8	2.4	5.2	0.4	3.4	2.9	2.2	3.2	2.5	2.9	33.1
March 2007 Estimates	2.6	2.8	2.8	2.4	5.2	0.4	3.4	2.9	2.8	3.1	2.8	2.9	33.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.1	-0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-0.5	-0.9	-0.8	
TOTAL TOBACCO GR													
Actual 05-06	2.1	24.2	20.0	24.6	21.4	22.9	23.4	23.9	21.7	21.6	25.3	46.3	277.6
Actual 06-07	3.3	22.9	22.7	23.2	25.2	20.5	26.1	23.3	21.6	21.3	26.2	42.9	279.2
March 2007 Estimates	3.3	22.9	22.7	23.2	25.2	20.5	26.1	23.3	21.8	22.8	24.7	46.1	282.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-1.5	1.5	-3.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-1.6	-0.1	-3.3	
TOTAL CORP FILING FEES - GR													
Actual 05-06	8.0	9.1	6.9	4.4	4.1	3.8	22.6	19.6	23.6	28.8	51.4	9.5	191.7
Actual 06-07	9.1	8.8	5.4	5.5	3.2	4.3	13.2	32.2	23.5	31.6	48.6	10.8	196.2
March 2007 Estimates	9.1	8.8	5.4	5.5	3.2	4.3	13.2	32.2	24.6	30.0	53.7	10.0	200.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	1.6	-5.1	0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	0.4	-4.7	-3.8	

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CORPORATE INCOME TAX													
Actual 05-06	196.7	40.5	269.1	197.1	35.7	293.3	135.3	65.3	321.7	334.1	197.3	319.3	2405.4
Actual 06-07	170.1	50.0	324.8	232.1	43.2	338.2	144.5	42.8	304.8	267.9	179.8	345.5	2443.7
March 2007 Estimates	170.1	50.0	324.8	232.1	43.2	338.2	144.5	42.8	330.1	382.2	208.2	369.3	2635.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.3	-114.3	-28.4	-23.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.3	-139.6	-167.9	-191.7	
DOC STAMP TAX TOT. COL.													
Actual 05-06	360.2	426.5	343.1	344.5	337.9	348.0	351.0	287.5	304.3	302.9	342.9	309.7	4058.3
Actual 06-07	283.4	311.2	244.1	282.7	232.7	230.8	279.4	221.4	229.3	230.0	260.6	227.2	3032.8
March 2007 Estimates	283.4	311.2	244.1	282.7	232.7	230.8	279.4	221.4	223.2	236.0	265.7	252.2	3062.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1	-6.0	-5.1	-25.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1	0.0	-5.1	-30.1	
DOC STAMP TAX GR													
Actual 05-06	0.0	32.7	188.3	50.1	150.5	205.8	0.0	129.2	153.2	0.0	129.9	202.1	1241.8
Actual 06-07	0.0	0.0	53.4	0.0	82.9	93.0	0.0	104.7	127.3	0.0	16.8	147.4	625.5
March 2007 Estimates	0.0	0.0	53.4	0.0	82.9	93.0	0.0	104.7	104.4	0.0	50.7	143.4	632.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9	0.0	-33.9	4.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9	22.9	-11.0	-7.0	
DRIVER LICENSE FEES													
Actual 05-06	9.0	6.9	5.9	5.1	5.4	4.9	8.0	6.4	7.9	4.9	7.8	2.1	74.4
Actual 06-07	2.5	12.3	7.6	6.3	4.2	5.0	8.2	5.1	8.4	6.2	6.2	-0.6	71.5
March 2007 Estimates	2.5	12.3	7.6	6.3	4.2	5.0	8.2	5.1	7.5	5.1	4.6	3.0	71.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	1.1	1.6	-3.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	2.0	3.6	0.0	
ESTATE TAXES													
Actual 05-06	11.7	14.6	19.6	6.1	2.1	3.3	1.9	1.5	3.8	2.2	2.5	2.3	71.4
Actual 06-07	2.5	1.7	2.0	1.3	0.9	15.2	1.0	1.5	1.5	14.0	0.8	1.0	43.4
March 2007 Estimates	2.5	1.7	2.0	1.3	0.9	15.2	1.0	1.5	1.0	0.9	0.9	0.9	29.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	13.1	-0.1	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	13.7	13.5	13.6	

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INSURANCE PREMIUM TOTAL GROSS COLLECTIONS													
Actual 05-06	1.6	0.7	4.7	154.5	0.6	2.1	0.2	65.4	121.6	163.4	6.4	157.1	678.3
Actual 06-07	0.8	0.9	3.2	178.0	9.7	2.0	0.5	62.5	141.6	186.8	5.2	182.8	774.0
March 2007 Estimates	0.8	0.9	3.2	178.0	9.7	2.0	0.5	62.5	142.3	177.3	6.9	170.6	754.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>9.5</i>	<i>-1.7</i>	<i>12.2</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>8.9</i>	<i>7.2</i>	<i>19.4</i>	
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 05-06	13.3	0.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	142.0	114.0	90.1	474.4
Actual 06-07	0.0	14.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	155.7	131.0	95.2	525.9
March 2007 Estimates	0.0	14.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	164.0	131.6	104.0	543.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-8.3</i>	<i>-0.6</i>	<i>-8.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-8.3</i>	<i>-8.9</i>	<i>-17.7</i>	
INSURANCE SURPLUS LINES TOTAL													
Actual 05-06	13.4	34.7	2.1	14.7	24.0	3.2	12.0	24.4	3.9	6.4	38.1	4.4	181.3
Actual 06-07	9.2	51.2	3.8	8.9	42.6	3.5	9.2	36.0	3.6	17.4	36.0	5.1	226.5
March 2007 Estimates	9.2	51.2	3.8	8.9	42.6	3.5	9.2	36.0	4.5	7.3	43.3	5.1	224.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>10.1</i>	<i>-7.3</i>	<i>0.1</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>9.2</i>	<i>1.8</i>	<i>1.9</i>	
INSURANCE SURPLUS LINES GR													
Actual 05-06	10.2	26.2	1.6	11.1	18.2	2.4	9.1	18.5	3.0	4.8	28.8	3.4	137.3
Actual 06-07	7.0	38.8	2.9	6.7	32.3	2.7	6.9	27.2	2.7	13.1	27.2	3.9	171.5
March 2007 Estimates	7.0	38.8	2.9	6.7	32.3	2.7	6.9	27.2	3.4	5.5	32.8	3.8	170.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>7.6</i>	<i>-5.6</i>	<i>0.1</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>6.9</i>	<i>1.4</i>	<i>1.5</i>	
INSURANCE TOTAL GR													
Actual 05-06	23.5	26.2	1.6	11.1	133.2	2.4	9.1	18.5	3.0	146.8	142.8	93.5	611.7
Actual 06-07	7.0	52.8	2.9	6.7	162.3	2.7	6.9	27.2	2.7	168.9	158.2	99.1	697.4
March 2007 Estimates	7.0	52.8	2.9	6.7	162.3	2.7	6.9	27.2	3.4	169.5	164.4	107.8	713.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>-0.6</i>	<i>-6.2</i>	<i>-8.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>-1.3</i>	<i>-7.5</i>	<i>-16.2</i>	

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INTANGIBLES C COLLECTIONS													
Actual 05-06	73.4	91.4	74.6	76.5	77.6	78.6	75.3	63.0	67.8	67.7	75.7	69.1	890.5
Actual 06-07	64.9	73.4	57.8	67.3	57.2	56.8	67.5	52.8	55.7	55.6	62.6	55.1	726.7
March 2007 Estimates	64.9	73.4	57.8	67.3	57.2	56.8	67.5	52.8	53.7	55.3	57.4	52.8	716.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.3	5.2	2.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.3	7.6	9.8	
INTANGIBLES BD COLLECTIONS													
Actual 05-06	33.9	5.1	5.7	9.5	2.2	2.4	5.0	34.3	32.3	30.5	11.6	22.0	194.5
Actual 06-07	20.0	3.9	7.0	5.2	1.5	1.4	1.7	1.4	0.5	1.2	0.5	1.6	45.9
March 2007 Estimates	20.0	3.9	7.0	5.2	1.5	1.4	1.7	1.4	1.0	0.9	0.3	0.7	44.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.3	0.2	1.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.2	0.0	1.0	
INTANGIBLES TAX TOTAL GR													
Actual 05-06	107.3	96.5	80.3	86.0	79.8	81.0	80.3	97.3	100.1	98.2	87.3	91.1	1085.0
Actual 06-07	84.8	77.3	64.8	72.6	58.7	58.2	69.1	54.2	56.2	56.8	63.1	56.7	772.6
March 2007 Estimates	84.8	77.3	64.8	72.6	58.7	58.2	69.1	54.2	54.7	56.2	57.7	53.5	761.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.6	5.4	3.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	2.1	7.5	10.8	
INTEREST													
Actual 05-06	25.2	24.0	33.0	18.8	22.4	27.5	28.1	27.0	26.6	22.9	30.9	34.5	320.8
Actual 06-07	39.0	56.8	40.1	37.8	45.5	42.6	27.4	40.9	42.4	36.5	41.2	22.9	473.1
March 2007 Estimates	39.0	56.8	40.1	37.8	45.5	42.6	27.4	40.9	33.1	35.0	36.3	35.9	470.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	1.5	4.9	-12.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	10.7	15.6	2.7	
MEDICAL & HOSPITAL FEES													
Actual 05-06	15.1	19.2	11.2	21.1	13.0	8.0	13.7	15.3	15.7	17.7	12.0	19.1	181.0
Actual 06-07	8.4	11.1	14.6	25.4	9.5	14.8	15.9	12.3	12.3	17.3	19.0	11.9	172.6
March 2007 Estimates	8.4	11.1	14.6	25.4	9.5	14.8	15.9	12.3	14.4	16.6	15.0	25.0	183.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	0.7	4.0	-13.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	-1.4	2.6	-10.4	

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OTHER TAXES, LICENSES & FEES													
Actual 05-06	22.0	20.6	23.9	19.3	15.1	21.0	25.3	20.3	28.8	15.1	22.3	36.7	270.5
Actual 06-07	17.3	39.9	20.9	26.2	13.8	14.2	28.4	30.6	27.0	26.0	20.5	31.6	296.3
March 2007 Estimates	17.3	39.9	20.9	26.2	13.8	14.2	28.4	30.6	25.0	18.5	20.3	29.1	284.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	7.5	0.2	2.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	9.4	9.6	12.1	
PARI-MUTUEL													
Actual 05-06	0.2	0.2	0.2	6.9	0.2	0.2	0.2	0.2	0.2	0.2	0.2	7.2	16.0
Actual 06-07	0.2	0.2	8.7	0.2	0.2	0.1	0.3	0.3	0.3	0.3	0.2	21.2	32.1
March 2007 Estimates	0.2	0.2	8.7	0.2	0.2	0.1	0.3	0.3	0.4	0.4	0.5	17.6	29.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.3	3.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.3	-0.5	3.1	
REFUNDS - CORPORATE													
Actual 05-06	10.2	9.6	25.6	78.7	9.8	7.3	2.0	2.6	10.6	9.5	4.2	4.1	174.2
Actual 06-07	8.1	9.7	24.1	49.8	13.4	4.1	24.9	6.5	17.0	25.3	6.8	5.5	195.2
March 2007 Estimates	8.1	9.7	24.1	49.8	13.4	4.1	24.9	6.5	10.4	9.3	4.1	6.4	170.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	16.0	2.7	-0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	22.6	25.4	24.5	
REFUNDS - ESTATE													
Actual 05-06	0.7	1.0	2.7	2.0	0.3	1.2	0.7	1.1	5.2	2.2	2.5	6.1	25.7
Actual 06-07	1.4	1.2	1.5	1.6	0.1	0.0	0.6	0.1	1.6	1.1	1.0	0.4	10.6
March 2007 Estimates	1.4	1.2	1.5	1.6	0.1	0.0	0.6	0.1	0.2	0.2	0.2	0.2	7.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.9	0.8	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	2.3	3.0	3.3	
REFUNDS - INSURANCE PREM TAX													
Actual 05-06	12.7	5.0	2.0	0.9	0.2	0.5	0.2	1.0	0.1	0.0	1.3	0.0	23.9
Actual 06-07	27.3	0.6	1.1	0.7	1.0	0.0	0.4	1.7	3.3	1.4	1.1	0.3	39.0
March 2007 Estimates	27.3	0.6	1.1	0.7	1.0	0.0	0.4	1.7	1.5	1.5	1.5	3.2	40.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	-0.1	-0.4	-2.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.7	1.3	-1.6	

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REFUNDS - INTANGIBLES													
Actual 05-06	0.5	1.1	0.6	0.4	0.4	0.5	0.7	0.6	0.2	0.5	0.2	0.2	5.8
Actual 06-07	0.9	0.7	0.2	0.4	0.6	1.4	0.3	0.6	0.2	0.0	0.1	0.2	5.5
March 2007 Estimates	0.9	0.7	0.2	0.4	0.6	1.4	0.3	0.6	0.6	0.5	0.4	0.3	6.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.5	-0.3	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.9	-1.2	-1.3	
REFUNDS - OTHER													
Actual 05-06	0.3	0.2	0.1	0.1	0.1	0.2	0.1	0.1	1.4	0.1	0.2	0.4	3.0
Actual 06-07	0.2	0.2	0.2	0.1	0.2	0.3	0.1	0.9	0.4	0.1	0.4	0.3	3.3
March 2007 Estimates	0.2	0.2	0.2	0.1	0.2	0.3	0.1	0.9	0.3	0.4	0.3	0.5	3.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.3	0.1	-0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.2	-0.1	-0.3	
REFUNDS - SALES TAX													
Actual 05-06	6.8	6.7	10.0	10.8	4.9	5.9	4.7	9.9	8.8	7.0	5.6	3.5	84.7
Actual 06-07	9.9	8.9	9.7	11.4	7.7	6.7	9.5	8.2	13.8	8.3	11.8	7.5	113.3
March 2007 Estimates	9.9	8.9	9.7	11.4	7.7	6.7	9.5	8.2	9.3	9.3	9.3	9.3	109.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	-1.0	2.5	-1.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	3.5	6.0	4.1	
REFUNDS - TOTAL													
Actual 05-06	31.1	23.6	41.1	92.8	15.6	15.5	8.4	15.3	26.4	19.3	14.0	14.4	317.3
Actual 06-07	47.7	21.1	36.8	64.0	23.0	12.5	35.7	18.0	36.3	36.2	21.2	14.2	366.9
March 2007 Estimates	47.7	21.1	36.8	64.0	23.0	12.5	35.7	18.0	22.3	21.2	15.8	20.0	338.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	15.0	5.4	-5.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	29.0	34.5	28.7	

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SERVICE CHARGE - ABT TF													
Actual 05-06	0.1	4.0	2.2	2.7	4.1	2.5	2.6	4.0	2.3	2.2	4.8	5.2	36.6
Actual 06-07	0.1	3.9	2.4	2.5	3.7	2.4	2.7	3.5	2.3	2.2	4.2	4.8	34.7
March 2007 Estimates	0.1	3.9	2.4	2.5	3.7	2.4	2.7	3.5	2.1	2.0	4.3	4.6	34.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	-0.1	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.4	0.6	
SERVICE CHARGE - DOC STAMP													
Actual 05-06	23.6	24.8	24.6	26.9	20.5	26.4	24.1	20.8	23.0	21.6	22.1	25.4	283.7
Actual 06-07	17.9	20.3	19.1	17.8	16.8	14.2	21.0	16.0	17.9	15.6	16.7	18.8	212.1
March 2007 Estimates	17.9	20.3	19.1	17.8	16.8	14.2	21.0	16.0	15.6	16.5	18.6	20.7	214.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	-0.9	-1.9	-1.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	1.4	-0.5	-2.3	
SERVICE CHARGE - MOTOR FUEL													
Actual 05-06	5.1	3.3	3.4	3.2	3.2	3.1	3.3	3.4	3.4	3.2	3.9	3.4	41.9
Actual 06-07	3.2	3.3	-0.4	1.7	1.4	1.6	1.4	1.6	1.7	1.4	1.8	1.6	20.3
March 2007 Estimates	3.2	3.3	-0.4	1.7	1.4	1.6	1.4	1.6	1.3	1.2	1.5	1.2	19.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.2	0.3	0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.6	1.0	1.3	
SERVICE CHARGE - PARI MUTUEL													
Actual 05-06	0.0	0.8	0.0	0.0	0.4	0.0	0.0	0.4	0.0	0.0	0.6	0.0	2.2
Actual 06-07	0.0	0.8	0.0	0.0	1.0	0.0	0.0	0.7	0.0	0.0	0.6	0.0	3.2
March 2007 Estimates	0.0	0.8	0.0	0.0	1.0	0.0	0.0	0.7	0.0	0.0	1.3	0.0	3.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	

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SERVICE CHARGE - DFS TRUST FUNDS													
Actual 05-06	0.0	0.0	9.6	0.0	11.0	0.1	0.0	7.8	0.0	0.0	9.0	0.0	37.6
Actual 06-07	0.0	10.2	0.0	0.0	10.2	0.0	0.0	8.6	0.0	0.0	8.3	0.0	37.3
March 2007 Estimates	0.0	10.2	0.0	0.0	10.2	0.0	0.0	8.6	0.0	0.0	9.3	0.0	38.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	0.0	
SERVICE CHARGE - OTHER													
Actual 05-06	7.0	19.3	2.9	12.3	15.2	4.1	13.4	11.9	3.1	14.7	17.8	8.3	130.1
Actual 06-07	14.2	13.9	1.9	10.9	18.9	4.1	8.1	16.0	4.1	11.6	19.0	10.1	132.9
March 2007 Estimates	14.2	13.9	1.9	10.9	18.9	4.1	8.1	16.0	3.0	14.2	17.3	8.1	130.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-2.6	1.6	2.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-1.5	0.2	2.2	
TOTAL SERVICE CHARGE TO GR													
Actual 05-06	35.7	52.2	42.6	45.1	54.3	36.2	43.3	48.3	31.9	41.7	58.2	42.4	532.1
Actual 06-07	35.5	52.4	23.0	32.9	51.9	22.3	33.1	46.4	26.0	30.9	50.7	35.3	440.5
March 2007 Estimates	35.5	52.4	23.0	32.9	51.9	22.3	33.1	46.4	22.0	33.9	52.3	34.6	440.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	-3.0	-1.6	0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.1	-0.6	0.2	
SEVERANCE - SOLID MINERALS													
Actual 05-06	6.6	0.0	4.0	6.5	0.0	9.5	1.1	0.0	1.1	7.3	8.2	1.5	46.0
Actual 06-07	7.1	0.0	8.3	0.1	0.0	4.4	0.6	-0.1	1.0	7.7	6.3	1.1	36.5
March 2007 Estimates	7.1	0.0	8.3	0.1	0.0	4.4	0.6	-0.1	1.0	6.6	7.4	1.3	36.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-1.1	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	-0.1	

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SEVERANCE - OIL & GAS													
Actual 05-06	0.5	0.5	1.0	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.9	1.0	9.6
Actual 06-07	0.9	1.0	1.1	0.9	0.8	0.7	0.6	0.5	0.9	0.7	0.2	1.2	9.3
March 2007 Estimates	0.9	1.0	1.1	0.9	0.8	0.7	0.6	0.5	0.8	0.8	1.0	0.5	9.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-0.8	0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-0.9	-0.2	
SEVERANCE - TOTAL COLLECTIONS													
Actual 05-06	7.1	0.5	5.0	7.3	0.8	10.2	1.9	0.8	1.9	8.1	9.2	2.5	55.5
Actual 06-07	8.0	1.0	9.4	1.0	0.8	5.0	1.2	0.4	1.9	8.4	6.5	2.3	45.8
March 2007 Estimates	8.0	1.0	9.4	1.0	0.8	5.0	1.2	0.4	1.8	7.4	8.4	1.7	46.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.0	-1.9	0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.1	-0.9	-0.3	
SEVERANCE - TOTAL GR													
Actual 05-06	0.8	0.9	0.4	4.8	0.6	0.6	4.9	0.5	0.6	0.6	7.2	0.6	22.5
Actual 06-07	0.8	0.8	0.7	3.0	0.8	0.5	2.5	0.5	0.4	0.5	6.5	0.5	17.4
March 2007 Estimates	0.8	0.8	0.7	3.0	0.8	0.5	2.5	0.5	0.5	0.5	6.2	0.6	17.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.3	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.2	0.1	
SALES TAX - CONS. NON-DUR													
Actual 05-06	455.1	395.7	416.4	439.1	407.8	459.6	679.9	442.1	456.8	517.4	480.4	466.3	5616.7
Actual 06-07	490.4	425.4	445.1	454.9	440.7	489.5	705.1	480.6	469.8	528.2	496.5	483.3	5909.6
March 2007 Estimates	490.4	425.4	445.1	454.9	440.7	489.5	705.1	463.9	490.9	538.4	512.1	489.4	5945.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7	-21.1	-10.2	-15.6	-6.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7	-4.4	-14.6	-30.2	-36.3	
SALES TAX - TOURISM													
Actual 05-06	305.8	301.6	268.1	262.9	272.6	296.2	341.2	324.8	344.9	398.4	348.2	317.3	3781.9
Actual 06-07	325.2	310.1	287.6	273.4	297.0	304.8	340.0	327.6	346.2	404.1	355.3	316.4	3887.9
March 2007 Estimates	325.2	310.1	287.6	273.4	297.0	304.8	340.0	332.3	361.3	407.3	364.6	333.4	3937.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.7	-15.1	-3.2	-9.3	-17.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.7	-19.8	-23.0	-32.3	-49.3	

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SALES TAX - AUTOMOBILES													
Actual 05-06	325.6	352.5	328.9	306.0	266.7	308.6	335.7	309.6	314.4	365.9	331.8	334.2	3879.8
Actual 06-07	322.4	318.9	322.0	308.5	302.7	292.6	310.9	302.1	301.4	344.9	306.0	305.5	3737.9
March 2007 Estimates	322.4	318.9	322.0	308.5	302.7	292.6	310.9	301.4	313.4	351.2	326.1	323.0	3793.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-12.0	-6.3	-20.1	-17.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-11.3	-17.6	-37.6	-55.1	
SALES TAX - OTHER DUR													
Actual 05-06	139.0	131.8	131.8	134.0	124.1	144.3	193.1	143.7	135.7	157.8	139.8	141.3	1716.4
Actual 06-07	145.2	133.7	129.7	133.5	127.3	143.0	179.2	137.2	133.9	144.2	126.5	130.9	1664.2
March 2007 Estimates	145.2	133.7	129.7	133.5	127.3	143.0	179.2	137.8	133.3	150.4	136.4	136.3	1685.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.6	-6.2	-9.9	-5.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.0	-6.2	-16.2	-21.5	
SALES TAX - BUILDING													
Actual 05-06	124.2	124.9	124.5	125.5	124.7	128.2	130.7	136.7	131.4	151.7	141.7	141.9	1586.1
Actual 06-07	142.4	130.3	126.1	122.5	125.3	111.2	108.7	107.8	107.1	112.5	117.3	108.8	1419.8
March 2007 Estimates	142.4	130.3	126.1	122.5	125.3	111.2	108.7	106.9	105.3	114.9	109.9	108.7	1412.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	1.8	-2.4	7.4	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	2.6	0.2	7.6	7.7	
SALES TAX - BUSINESS													
Actual 05-06	353.1	315.1	329.3	345.7	312.4	336.3	384.8	356.1	352.2	399.1	352.6	369.0	4205.6
Actual 06-07	389.3	342.0	351.2	360.2	352.9	339.4	377.2	348.2	333.4	369.2	340.5	342.0	4245.5
March 2007 Estimates	389.3	342.0	351.2	360.2	352.9	339.4	377.2	343.8	348.3	390.4	353.4	365.4	4313.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	-14.9	-21.2	-12.9	-23.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	-10.5	-31.7	-44.6	-68.1	
TOTAL FINAL LIABILITY													
Actual 05-06	1702.7	1621.7	1598.9	1613.1	1508.3	1673.3	2065.3	1713.0	1735.3	1990.3	1794.4	1770.0	20786.4
Actual 06-07	1815.0	1660.4	1661.8	1653.0	1645.9	1680.4	2021.2	1703.4	1691.8	1903.1	1742.1	1686.9	20865.0
March 2007 Estimates	1815.0	1660.4	1661.8	1653.0	1645.9	1680.4	2021.2	1686.1	1752.5	1952.6	1802.5	1756.2	21087.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.3	-60.7	-49.5	-60.4	-69.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.3	-43.4	-92.9	-153.2	-222.5	

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ESTIMATED PAYMENT													
Actual 05-06	672.9	669.5	649.7	676.9	704.3	782.9	745.9	760.8	785.7	784.0	782.1	784.9	8799.7
Actual 06-07	772.1	779.2	764.3	764.0	800.3	867.7	821.0	817.7	845.3	861.6	836.8	836.1	9765.9
March 2007 Estimates	772.1	779.2	764.3	764.0	800.3	867.7	821.0	826.7	837.5	839.7	833.0	834.9	9740.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	7.8	21.9	3.8	1.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-1.2	20.6	24.5	25.6	
UNPAID LIABILITY													
Actual 05-06	1030.7	948.8	929.4	963.5	831.3	969.0	1282.4	967.1	974.6	1204.6	1010.4	987.9	12099.5
Actual 06-07	1030.0	888.3	882.6	888.8	881.9	880.1	1153.5	882.4	874.1	1057.8	880.5	850.1	11150.2
March 2007 Estimates	1030.0	888.3	882.6	888.8	881.9	880.1	1153.5	866.9	925.8	1115.1	962.9	923.1	11399.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5	-51.7	-57.3	-82.4	-73.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5	-36.1	-93.4	-175.8	-248.8	
DOR TAPE SALES TAX													
Actual 05-06	1703.6	1618.3	1579.3	1640.1	1535.4	1751.1	2028.8	1727.7	1760.0	1988.6	1792.5	1772.7	20898.0
Actual 06-07	1802.3	1667.5	1647.0	1652.8	1681.8	1747.1	1975.0	1700.2	1719.1	1919.3	1717.6	1686.1	20915.6
March 2007 Estimates	1802.3	1667.5	1647.0	1652.8	1681.8	1747.1	1975.0	1693.5	1763.2	1954.7	1795.9	1758.0	21138.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	-44.1	-35.4	-78.3	-71.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	-37.4	-72.9	-151.2	-223.1	
AUDIT ASSESSMENTS													
Actual 05-06	10.5	3.9	12.6	14.7	3.7	2.7	2.0	7.3	7.5	3.6	4.3	4.8	77.6
Actual 06-07	4.2	5.1	5.1	4.4	9.9	4.3	4.7	7.6	9.2	8.4	9.9	3.5	76.5
March 2007 Estimates	4.2	5.1	5.1	4.4	9.9	4.3	4.7	7.6	7.6	7.6	7.6	7.5	75.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.8	2.3	-4.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	2.5	4.7	0.8	
OTHER ADJUSTMENTS													
Actual 05-06	-12.4	-47.8	22.9	-9.0	-15.2	-14.1	-6.3	-26.7	-12.5	-18.5	-12.5	-18.4	-170.5
Actual 06-07	-21.6	-10.9	-12.1	-8.5	-20.8	-12.4	-20.0	-9.3	-12.1	-14.5	-8.1	-8.4	-158.6
March 2007 Estimates	-21.6	-10.9	-12.1	-8.5	-20.8	-12.4	-20.0	-9.3	-9.3	-9.3	-9.3	-9.3	-152.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	-5.2	1.2	0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	-8.0	-6.7	-5.9	

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CST COLLECTIONS													
Actual 05-06	82.9	77.3	85.3	84.0	83.4	82.9	83.8	79.5	88.7	81.2	88.9	89.3	1007.2
Actual 06-07	84.1	88.0	84.8	88.9	82.9	85.3	86.1	87.1	87.8	85.9	91.0	91.9	1043.7
March 2007 Estimates	84.1	88.0	84.8	88.9	82.9	85.3	86.1	88.9	90.5	88.6	91.7	91.0	1050.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-2.7	-2.7	-0.7	0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-4.5	-7.2	-7.9	-7.0	
TOTAL ADJUSTED SALES TAX													
Actual 05-06	1784.6	1651.7	1700.1	1729.8	1607.3	1822.5	2108.2	1787.8	1843.7	2054.9	1873.3	1848.5	21812.4
Actual 06-07	1869.0	1749.7	1724.8	1737.6	1753.8	1824.3	2045.8	1785.6	1804.0	1999.1	1810.5	1773.1	21877.1
March 2007 Estimates	1869.0	1749.7	1724.8	1737.6	1753.8	1824.3	2045.8	1780.7	1852.0	2041.6	1885.9	1847.2	22112.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	-48.0	-42.5	-75.4	-74.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	-43.1	-85.6	-161.1	-235.2	
SOLID WASTE MANAGEMENT TF													
Actual 05-06	3.6	3.3	3.4	3.4	3.2	3.6	4.2	3.6	3.7	4.1	3.7	3.7	43.5
Actual 06-07	3.7	3.5	3.4	3.4	3.5	3.6	4.1	3.6	3.6	4.0	3.6	3.5	43.5
March 2007 Estimates	3.7	3.5	3.4	3.4	3.5	3.6	4.1	3.6	3.7	4.1	3.8	3.6	44.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.2	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.3	-0.5	-0.6	
LOCAL GOVERNMENT													
Actual 05-06	140.4	128.7	130.4	133.7	125.7	141.7	160.6	138.4	141.8	161.0	143.8	147.1	1693.3
Actual 06-07	145.0	135.6	133.7	131.5	133.5	144.1	157.0	134.1	144.2	153.8	138.9	136.4	1687.6
March 2007 Estimates	145.0	135.6	133.7	131.5	133.5	144.1	157.0	138.8	142.5	159.9	144.8	146.0	1712.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.7	1.7	-6.1	-5.9	-9.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.7	-3.0	-9.1	-15.1	-24.7	
EMERGENCY & SUPPL. DISTR.													
Actual 05-06	1.5	1.4	1.4	1.4	1.3	1.5	1.7	1.5	1.5	1.7	1.6	1.5	18.0
Actual 06-07	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.5	1.7	1.5	1.5	18.1
March 2007 Estimates	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.5	1.7	1.6	1.5	18.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	-0.2	

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SPORTS FACILITY DISBURS.													
Actual 05-06	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	19.5
Actual 06-07	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.8	1.8	1.8	1.8	1.8	20.4
March 2007 Estimates	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.8	1.8	1.8	1.9	20.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.1	
SALES TAX - DIST. TO PERC													
Actual 05-06	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	1.6
Actual 06-07	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	1.6
March 2007 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.2	1.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	
SALES TAX - REVENUE SHARING													
Actual 05-06	52.2	48.4	49.7	50.6	47.1	53.4	69.5	59.8	61.5	67.7	55.0	54.2	669.1
Actual 06-07	54.7	51.2	50.5	50.8	51.5	53.4	67.5	59.9	60.2	66.1	52.9	52.0	670.7
March 2007 Estimates	54.7	51.2	50.5	50.8	51.5	53.4	67.5	59.8	62.0	67.6	55.6	54.2	678.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-1.8	-1.5	-2.7	-2.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-1.7	-3.2	-5.8	-8.1	
SALES TAX - GR													
Actual 05-06	1585.1	1468.2	1513.5	1538.9	1428.2	1620.4	1870.5	1582.8	1633.4	1818.7	1667.4	1640.2	19367.4
Actual 06-07	1662.3	1556.2	1534.1	1548.6	1562.2	1619.9	1813.8	1584.6	1592.6	1771.6	1611.6	1577.8	19435.2
March 2007 Estimates	1662.3	1556.2	1534.1	1548.6	1562.2	1619.9	1813.8	1575.3	1640.4	1806.3	1678.2	1639.8	19637.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	-47.8	-34.7	-66.6	-62.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	-38.5	-73.2	-139.8	-201.8	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE MARCH 2007 REVENUE ESTIMATING CONFERENCE**

OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 05-06	35.0	30.0	33.0	37.7	35.4	35.3	35.3	34.7	35.5	37.6	35.2	38.3	422.9
Actual 06-07	37.7	36.0	36.8	34.5	37.3	33.8	36.5	36.9	38.1	37.5	38.5	37.3	441.0
March 2007 Estimates	37.7	36.0	36.8	34.5	37.3	33.8	36.5	37.5	37.6	37.7	37.9	38.0	441.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.5	-0.2	0.6	-0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-0.1	-0.3	0.3	-0.4	
GROSS RECEIPTS - UTILITIES													
Actual 05-06	34.3	43.4	47.8	51.0	53.4	49.9	42.9	44.9	45.2	44.6	46.2	49.3	552.9
Actual 06-07	45.4	56.4	58.1	61.8	61.3	56.4	50.5	47.5	48.5	45.9	46.4	48.3	626.6
March 2007 Estimates	45.4	56.4	58.1	61.8	61.3	56.4	50.5	47.8	52.6	48.1	46.2	43.5	628.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-4.1	-2.2	0.2	4.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-4.4	-6.6	-6.4	-1.6	
LOTTERY - TRANSFER TO EETF													
Actual 05-06	88.1	97.2	91.2	96.3	89.8	113.1	122.0	101.5	110.3	126.2	95.1	87.8	1218.5
Actual 06-07	95.7	93.9	92.7	93.6	111.4	96.4	101.3	117.9	122.7	112.6	107.8	110.5	1256.4
March 2007 Estimates	95.7	93.9	92.7	93.6	111.4	96.4	101.3	112.8	115.7	106.9	116.4	98.4	1235.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	7.0	5.7	-8.6	12.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	12.1	17.7	9.1	21.3	
SLOT MACHINE TAX RECEIPTS													
Actual 05-06	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 06-07	0.0	0.0	0.0	0.0	1.4	2.3	5.7	6.1	7.8	7.0	10.1	7.7	48.2
March 2007 Estimates	0.0	0.0	0.0	0.0	1.4	2.3	5.7	6.1	3.7	11.9	12.0	12.0	55.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	-4.9	-1.9	-4.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	-0.8	-2.7	-6.9	