

THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2014 REVENUE ESTIMATING CONFERENCE (Adjusted for Legislative Changes)

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 13-14	2058.7	1908.0	2152.4	1945.5	2010.3	2296.1	2383.8	1957.0	2292.4	2700.3	2311.5	2561.5	26577.5
Actual 14-15	2186.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2186.1
March 2014 Estimates	2154.6	1972.0	2169.3	1998.6	2024.4	2344.1	2418.5	2012.9	2419.9	2897.5	2361.5	2681.8	27455.2
Month Over/Under Est	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
Actual 14-15	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.5
March 2014 Estimates	44.8	14.4	24.0	33.0	79.6	30.2	14.4	15.8	14.1	13.4	18.8	12.5	315.0
Month Over/Under Est	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 13-14	2005.4	1882.4	2132.8	1877.9	1972.9	2274.4	2350.5	1942.9	2278.5	2676.0	2268.1	2536.2	26198.0
Actual 14-15	2136.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2136.6
March 2014 Estimates	2109.8	1957.6	2145.3	1965.6	1944.8	2313.9	2404.1	1997.1	2405.8	2884.1	2342.7	2669.3	27140.2
Month Over/Under Est	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
Actual 14-15	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
March 2014 Estimates	18.0	18.0	18.8	18.9	18.9	18.2	18.4	19.5	20.7	20.9	19.8	20.0	230.1
Month Over/Under Est	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - TRANSFERS TO GR													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - TOTAL GR													
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
Actual 14-15	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
March 2014 Estimates	18.0	18.0	18.8	18.9	18.9	18.2	18.4	19.5	20.7	20.9	19.8	20.0	230.1
Month Over/Under Est	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 13-14	40.3	26.7	28.0	24.2	32.6	33.1	54.7	32.7	38.3	47.8	48.0	45.5	452.0
Actual 14-15	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.3
March 2014 Estimates	42.1	19.5	21.3	18.5	22.4	34.5	47.8	27.7	37.3	51.6	44.3	46.5	413.5
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
BEVERAGE EXCISE TAX GR													
Actual 13-14	39.5	26.2	27.5	23.7	31.9	32.4	54.5	32.1	36.9	47.6	47.0	44.4	443.8
Actual 14-15	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.4
March 2014 Estimates	41.3	19.1	20.8	18.1	21.9	33.8	49.8	27.1	36.5	51.5	43.4	45.3	408.6
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX TOTAL COLLECTIONS													
Actual 13-14	21.6	22.4	23.9	21.8	22.5	24.3	30.6	15.9	19.3	22.9	22.8	22.6	270.7
Actual 14-15	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2
March 2014 Estimates	24.8	22.2	22.2	22.0	19.1	25.9	27.8	16.0	19.6	23.4	23.1	23.3	269.4
Month Over/Under Est	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 13-14	11.0	1.5	9.4	14.0	12.0	13.1	13.6	17.8	8.9	10.8	13.0	25.5	150.6
Actual 14-15	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.4
March 2014 Estimates	11.0	2.9	11.6	12.3	11.2	13.2	11.4	16.0	6.9	10.0	14.2	27.4	148.1
Month Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER TOBACCO TAX GR													
Actual 13-14	2.1	2.8	2.0	2.2	2.1	2.0	2.6	2.3	2.1	2.7	2.4	2.2	27.6
Actual 14-15	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
March 2014 Estimates	2.3	2.3	2.5	2.2	2.4	2.6	2.3	2.6	2.8	2.0	2.6	2.6	29.2
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 13-14	13.1	4.2	11.5	16.2	14.1	15.1	16.2	20.1	11.0	13.5	15.4	27.8	178.2
Actual 14-15	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.8
March 2014 Estimates	13.3	5.2	14.1	14.5	13.6	15.8	13.7	18.6	9.7	12.0	16.8	30.0	177.3
Month Over/Under Est	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 13-14	8.4	7.5	9.0	11.7	6.4	4.3	45.0	31.5	45.1	59.3	58.3	12.0	298.6
Actual 14-15	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
March 2014 Estimates	7.9	8.9	9.8	10.4	6.0	6.6	31.9	36.6	38.0	58.8	57.5	14.4	286.8
Month Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CORPORATE INCOME TAX													
Actual 13-14	59.5	36.4	345.1	79.6	32.4	336.2	72.9	27.0	295.7	345.1	37.3	375.4	2042.5
Actual 14-15	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.2
March 2014 Estimates	63.0	38.5	365.6	84.3	34.4	356.2	77.2	28.6	360.3	351.7	62.5	432.5	2254.8
Month Over/Under Est	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 13-14	178.4	161.6	138.8	147.5	141.4	169.3	144.9	121.3	127.1	164.9	158.4	158.9	1812.5
Actual 14-15	187.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	187.0
March 2014 Estimates	185.0	137.3	168.0	155.5	128.4	192.3	169.0	138.8	176.8	193.5	168.4	219.4	2032.4
Month Over/Under Est	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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DOC STAMP TAX GR													
Actual 13-14	54.0	54.0	41.4	47.1	33.0	47.8	57.1	32.4	38.4	55.5	61.2	82.0	603.7
Actual 14-15	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	54.9
March 2014 Estimates	51.8	41.2	52.4	47.8	35.9	59.6	55.9	46.3	64.8	75.6	73.7	108.7	713.7
Month Over/Under Est	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 13-14	7.4	4.4	5.3	6.3	5.4	5.5	3.9	4.8	5.9	7.1	8.9	10.7	75.6
Actual 14-15	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5
March 2014 Estimates	6.3	6.3	6.3	6.3	6.4	6.4	6.4	6.5	6.7	6.8	7.0	7.3	78.7
Month Over/Under Est	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 13-14	5.8	4.1	4.2	5.0	3.7	5.2	5.0	5.0	5.7	4.7	4.2	12.7	65.3
Actual 14-15	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9
March 2014 Estimates	6.4	4.6	4.6	5.5	4.1	5.7	5.5	7.4	9.2	7.6	7.7	7.1	75.4
Month Over/Under Est	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 13-14	16.2	16.0	15.1	15.0	11.8	14.1	15.5	15.0	17.2	14.6	13.8	13.9	178.4
Actual 14-15	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
March 2014 Estimates	15.0	15.5	14.4	12.9	10.3	9.7	11.2	11.2	11.0	9.8	9.2	7.9	138.1
Month Over/Under Est	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 13-14	68.7	40.6	38.6	43.2	37.8	58.7	57.6	39.2	48.5	44.2	44.4	47.5	569.1
Actual 14-15	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.6
March 2014 Estimates	67.1	41.0	13.0	14.7	13.8	20.4	21.5	13.6	16.2	16.3	16.2	15.2	269.0
Month Over/Under Est	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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HSMV - FEES FROM OTHER TAXES GR													
Actual 13-14	5.2	4.9	4.0	5.6	4.4	5.3	7.0	5.7	5.8	5.7	5.5	5.3	64.4
Actual 14-15	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
March 2014 Estimates	5.8	5.4	5.3	5.6	6.0	5.6	5.8	5.8	6.6	7.4	6.7	5.8	71.8
Month Over/Under Est	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 13-14	96.0	65.7	61.9	68.8	57.8	83.3	85.1	64.9	77.3	69.2	68.0	79.4	877.3
Actual 14-15	99.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.4
March 2014 Estimates	94.3	66.5	37.3	38.7	34.2	41.4	44.0	38.0	43.0	41.1	39.8	36.0	554.3
Month Over/Under Est	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING													
Actual 13-14	19.4	23.8	19.4	19.4	19.4	19.4	19.4	19.4	12.4	19.4	19.4	19.4	230.3
Actual 14-15	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.4
March 2014 Estimates	19.4	45.4	19.5	19.5	19.5	19.5	19.5	19.5	11.9	19.5	19.5	19.3	252.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 13-14	1.4	1.4	8.2	167.0	1.7	2.4	1.2	110.5	36.8	178.1	10.2	192.9	711.9
Actual 14-15	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
March 2014 Estimates	1.5	1.0	5.0	171.1	1.0	1.5	0.5	70.0	70.0	175.1	3.0	182.8	682.5
Month Over/Under Est	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 13-14	0.0	4.5	0.0	0.0	122.0	0.0	0.0	0.0	0.0	98.0	111.0	135.0	470.5
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	141.0	122.6	143.1	526.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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INSURANCE PREMIUM SURPLUS LINES GR													
Actual 13-14	24.1	33.1	8.2	18.6	20.5	5.5	15.8	25.3	0.9	19.8	32.9	0.5	205.1
Actual 14-15	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7
March 2014 Estimates	32.7	25.0	1.4	23.6	18.9	1.0	19.7	17.6	2.5	23.7	28.1	3.0	197.2
Month Over/Under Est	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL GR													
Actual 13-14	24.1	37.6	8.2	18.6	142.5	5.5	15.8	25.3	0.9	117.8	143.9	135.5	675.6
Actual 14-15	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7
March 2014 Estimates	32.7	25.0	1.4	23.6	138.9	1.0	19.7	17.6	2.5	164.7	150.7	146.1	723.9
Month Over/Under Est	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INTANGIBLES C COLLECTIONS													
Actual 13-14	29.1	25.3	21.9	20.7	20.5	25.6	21.1	15.3	16.1	20.1	20.5	19.9	256.1
Actual 14-15	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.2
March 2014 Estimates	24.8	19.4	23.6	22.6	19.7	29.5	24.0	21.6	25.8	26.6	22.5	30.0	290.1
Month Over/Under Est	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
COUNTIES' MEDICAID SHARE													
Actual 13-14	25.3	26.3	23.5	24.8	23.3	24.3	27.9	25.1	24.0	19.4	28.0	24.2	296.1
Actual 14-15	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.2
March 2014 Estimates	24.7	24.8	24.7	24.7	24.7	24.7	24.9	24.8	24.7	24.7	24.7	24.7	296.8
Month Over/Under Est	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES GR													
Actual 13-14	2.9	1.8	3.2	1.5	2.8	2.4	5.2	2.2	2.2	4.7	2.9	4.4	36.2
Actual 14-15	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
March 2014 Estimates	2.0	3.2	2.4	2.6	2.1	1.8	4.5	2.9	2.8	2.8	2.4	4.8	34.3
Month Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER NONOPERATING REVENUES GR													
Actual 13-14	16.9	9.7	15.1	11.5	14.2	25.8	8.6	7.3	14.5	28.3	8.0	10.0	170.0
Actual 14-15	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.6
March 2014 Estimates	18.8	12.2	9.9	14.4	13.4	11.1	17.8	9.3	15.0	17.0	10.4	14.3	163.6
Month Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOTAL GR													
Actual 13-14	19.7	11.5	18.3	12.9	17.0	28.2	13.9	9.5	16.7	33.0	11.0	14.4	206.2
Actual 14-15	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.3
March 2014 Estimates	20.8	15.4	12.3	17.0	15.5	12.9	22.3	12.2	17.8	19.8	12.8	19.1	197.9
Month Over/Under Est	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
PARI-MUTUEL													
Actual 13-14	0.5	0.6	0.6	6.5	0.5	0.6	0.6	7.6	0.6	3.1	0.6	3.6	25.3
Actual 14-15	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
March 2014 Estimates	0.6	0.6	0.6	5.2	0.6	0.6	5.2	0.6	0.6	5.2	0.6	5.2	25.6
Month Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 13-14	8.3	17.5	12.1	53.1	30.6	18.2	29.5	9.6	8.8	17.1	38.5	18.5	261.6
Actual 14-15	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.5
March 2014 Estimates	11.8	7.3	14.5	22.7	71.3	20.6	7.4	8.5	5.9	6.1	10.1	5.8	192.0
Month Over/Under Est	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 13-14	38.0	0.2	0.3	4.4	0.1	0.0	0.1	0.0	0.3	0.3	2.1	0.0	46.0
Actual 14-15	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0
March 2014 Estimates	25.2	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.3	31.5
Month Over/Under Est	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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REFUNDS - OTHER													
Actual 13-14	0.4	0.4	0.2	2.2	1.2	0.6	1.3	1.0	0.8	0.3	0.2	0.3	9.0
Actual 14-15	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
March 2014 Estimates	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	3.8
Month Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - SALES TAX													
Actual 13-14	6.6	7.5	7.0	7.7	5.5	2.9	2.4	3.5	4.0	6.6	2.6	6.6	62.9
Actual 14-15	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
March 2014 Estimates	7.4	6.2	8.6	9.4	7.4	8.7	6.0	6.4	7.3	6.4	7.8	6.1	87.7
Month Over/Under Est	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
Actual 14-15	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.5
March 2014 Estimates	44.8	14.4	24.0	33.0	79.6	30.2	14.4	15.8	14.1	13.4	18.8	12.5	315.0
Month Over/Under Est	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 13-14	6.4	2.0	8.0	9.7	7.1	7.7	8.4	10.3	5.5	6.5	9.3	15.1	96.0
Actual 14-15	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
March 2014 Estimates	6.3	1.9	7.9	9.5	7.0	7.6	8.2	10.1	5.4	8.1	8.7	14.6	95.3
Month Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 13-14	12.5	13.9	11.1	12.3	9.7	12.7	13.8	9.6	9.9	12.1	12.5	14.8	144.8
Actual 14-15	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.7
March 2014 Estimates	13.3	11.0	13.4	12.4	10.3	15.4	13.5	11.1	14.1	15.5	13.5	19.1	162.6
Month Over/Under Est	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SERVICE CHARGE - MOTOR FUEL													
Actual 13-14	2.8	2.6	2.7	2.9	2.7	2.7	2.7	2.9	3.0	2.7	3.3	3.2	34.1
Actual 14-15	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
March 2014 Estimates	2.8	2.7	2.7	2.9	2.7	2.8	2.8	2.9	2.8	2.8	3.1	3.0	34.0
Month Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - PARI MUTUEL													
Actual 13-14	0.9	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.0	0.6	0.0	3.1
Actual 14-15	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
March 2014 Estimates	0.9	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.5	0.0	0.0	3.1
Month Over/Under Est	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	
Year Over/Under Est	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 13-14	7.4	0.0	0.0	5.8	0.0	0.0	6.3	0.0	0.0	0.0	7.1	0.0	26.5
Actual 14-15	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
March 2014 Estimates	7.9	0.0	0.0	6.2	0.0	0.0	6.9	0.0	0.0	7.3	0.0	0.0	28.3
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	-7.3	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - OTHER													
Actual 13-14	27.3	14.0	2.7	38.9	3.3	2.7	26.5	7.3	3.0	5.6	28.0	3.0	162.3
Actual 14-15	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.8
March 2014 Estimates	28.1	14.1	2.8	31.5	3.4	2.8	27.8	7.3	3.2	27.9	8.6	2.4	159.9
Month Over/Under Est	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL SERVICE CHARGE TO GR													
Actual 13-14	57.1	32.5	24.4	70.4	22.8	25.9	58.7	30.0	21.4	26.9	60.7	36.1	466.8
Actual 14-15	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.9
March 2014 Estimates	59.3	29.7	26.8	63.3	23.4	28.6	60.1	31.4	25.5	62.1	33.9	39.1	483.2
Month Over/Under Est	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SEVERANCE - SOLID MINERALS													
Actual 13-14	3.9	-1.4	5.2	2.3	0.0	6.7	1.0	0.0	1.3	11.0	0.9	5.7	36.6
Actual 14-15	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
March 2014 Estimates	1.4	0.0	6.0	1.2	0.0	6.7	1.0	0.0	5.8	7.5	2.1	6.9	38.6
Month Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - OIL & GAS													
Actual 13-14	1.0	1.1	1.2	1.1	1.0	0.8	0.8	0.5	0.8	0.9	0.9	0.9	10.9
Actual 14-15	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
March 2014 Estimates	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	8.2
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL COLLECTIONS													
Actual 13-14	4.9	-0.4	6.4	3.5	1.0	7.4	1.8	0.5	2.1	11.9	1.8	6.6	47.5
Actual 14-15	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
March 2014 Estimates	2.1	0.7	6.7	1.9	0.7	7.4	1.7	0.7	6.5	8.2	2.7	7.5	46.8
Month Over/Under Est	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL GR													
Actual 13-14	3.2	0.5	0.7	3.4	0.8	0.8	3.3	0.5	0.5	2.3	3.3	0.6	19.9
Actual 14-15	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
March 2014 Estimates	3.0	0.7	0.6	2.7	0.7	0.6	2.6	0.5	0.4	2.4	3.0	0.6	17.8
Month Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - CONS. NON-DUR													
Actual 13-14	535.8	488.4	490.7	493.1	488.4	548.2	734.7	510.7	535.4	605.9	544.2	539.6	6515.1
Actual 14-15	568.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	568.9
March 2014 Estimates	562.9	508.0	469.1	510.4	505.5	555.7	743.8	532.5	546.7	624.8	558.7	548.7	6666.8
Month Over/Under Est	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SALES TAX - TOURISM													
Actual 13-14	378.9	367.0	342.9	315.3	349.5	352.7	400.6	391.0	413.4	490.9	421.1	383.5	4606.9
Actual 14-15	395.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	395.6
March 2014 Estimates	395.4	390.3	355.1	334.6	364.5	366.1	419.7	398.5	423.8	507.0	438.1	392.6	4785.7
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - AUTOMOBILES													
Actual 13-14	272.0	280.3	297.7	265.0	283.8	279.7	305.4	290.8	308.7	344.0	316.1	324.8	3568.2
Actual 14-15	289.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	289.5
March 2014 Estimates	294.2	301.9	309.1	288.5	300.3	295.5	327.4	310.8	332.0	367.7	335.9	330.1	3793.4
Month Over/Under Est	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - OTHER DUR													
Actual 13-14	104.9	105.6	103.5	107.0	111.5	123.8	148.3	118.3	113.1	123.9	113.8	113.1	1386.9
Actual 14-15	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	113.6
March 2014 Estimates	112.7	112.1	104.6	113.0	116.0	131.8	162.7	124.3	122.8	136.3	122.6	119.9	1478.8
Month Over/Under Est	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 13-14	96.6	99.3	93.2	94.8	101.8	96.1	97.8	97.5	97.8	108.3	110.9	105.5	1199.5
Actual 14-15	108.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	108.8
March 2014 Estimates	109.5	109.4	103.5	107.9	112.1	109.3	110.8	114.0	110.5	126.2	128.8	118.5	1360.5
Month Over/Under Est	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 13-14	309.2	308.1	308.9	313.4	320.4	308.1	344.5	318.3	311.6	343.0	332.8	326.1	3844.3
Actual 14-15	346.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	346.0
March 2014 Estimates	323.5	308.9	312.3	322.3	315.5	316.1	353.8	318.0	319.6	349.2	332.0	325.6	3896.8
Month Over/Under Est	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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TOTAL FINAL LIABILITY													
Actual 13-14	1697.3	1648.8	1636.9	1588.7	1655.4	1708.5	2031.4	1726.6	1780.0	2016.0	1838.9	1792.5	21120.9
Actual 14-15	1822.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1822.4
March 2014 Estimates	1798.2	1730.6	1653.7	1676.7	1713.9	1774.5	2118.2	1798.1	1855.4	2111.2	1916.1	1835.4	21982.0
Month Over/Under Est	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ESTIMATED PAYMENT													
Actual 13-14	748.4	744.3	728.7	742.3	757.4	795.3	794.3	790.8	813.6	797.1	800.4	794.1	9306.8
Actual 14-15	797.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	797.4
March 2014 Estimates	797.3	791.2	778.5	795.0	809.5	851.4	838.5	836.3	857.9	864.3	857.0	851.9	9928.8
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNPAID LIABILITY													
Actual 13-14	950.5	900.4	892.6	860.0	913.1	951.1	1236.1	932.2	989.2	1202.4	1041.8	992.1	11861.6
Actual 14-15	1028.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1028.2
March 2014 Estimates	995.4	933.3	862.5	898.1	918.9	964.9	1266.9	959.4	1018.9	1253.2	1051.8	978.8	12102.1
Month Over/Under Est	32.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	32.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 13-14	1698.9	1644.7	1621.4	1602.2	1670.3	1745.9	2030.5	1723.0	1802.5	1999.7	1842.2	1786.3	21167.8
Actual 14-15	1825.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1825.6
March 2014 Estimates	1792.8	1724.6	1641.1	1693.0	1728.2	1815.8	2105.6	1795.8	1876.6	2117.4	1908.9	1830.9	22030.7
Month Over/Under Est	32.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	32.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
AUDIT ASSESSMENTS													
Actual 13-14	7.0	6.4	11.4	10.2	4.6	8.6	10.8	4.0	13.1	6.2	10.6	4.9	98.0
Actual 14-15	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	14.4
March 2014 Estimates	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.4	101.9
Month Over/Under Est	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	
Year Over/Under Est	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER ADJUSTMENTS													
Actual 13-14	-5.6	-5.0	-4.1	-5.2	-1.3	-5.0	-9.3	-5.4	-3.9	-5.6	-5.4	-5.4	-61.1
Actual 14-15	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0
March 2014 Estimates	-5.3	-5.3	-5.3	-5.3	-5.3	-5.3	-5.3	-5.3	-5.3	-5.3	-5.3	-4.9	-63.2
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS													
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
Actual 14-15	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.2
March 2014 Estimates	79.3	76.0	78.0	75.8	74.0	75.2	78.5	76.2	71.7	81.2	78.1	77.5	921.5
Month Over/Under Est	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS NET of REFUNDS													
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
Actual 14-15	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.2
March 2014 Estimates	79.3	76.0	78.0	75.8	74.0	75.2	78.5	76.2	71.7	81.2	78.1	77.5	921.5
Month Over/Under Est	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL ADJUSTED SALES TAX													
Actual 13-14	1775.6	1725.1	1705.2	1681.3	1756.8	1824.0	2109.0	1800.7	1885.1	2078.6	1922.5	1863.5	22127.4
Actual 14-15	1900.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1900.4
March 2014 Estimates	1875.3	1803.8	1722.3	1772.0	1805.4	1894.2	2187.3	1875.2	1951.5	2201.8	1990.2	1912.0	22991.0
Month Over/Under Est	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL GOVERNMENT													
Actual 13-14	135.8	132.9	131.2	127.3	134.0	139.6	161.2	138.4	144.7	160.3	148.4	142.7	1696.5
Actual 14-15	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	144.1
March 2014 Estimates	143.0	139.5	133.1	134.8	138.2	145.6	168.1	145.0	151.5	171.0	154.1	148.1	1772.0
Month Over/Under Est	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EMERGENCY & SUPPL. DISTR.													
Actual 13-14	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.6	1.7	1.6	1.5	18.3
Actual 14-15	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
March 2014 Estimates	1.6	1.5	1.4	1.5	1.5	1.6	1.8	1.6	1.6	1.8	1.7	1.6	19.2
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	-1.6	0.0	-1.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	-1.6	0.0	-1.7	-1.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 13-14	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	23.3
Actual 14-15	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
March 2014 Estimates	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	22.7
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.9	-1.9	-3.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 13-14	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	1.6
Actual 14-15	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
March 2014 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.4	1.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - REVENUE SHARING													
Actual 13-14	52.1	50.6	50.0	49.3	51.6	53.7	69.6	60.4	62.9	68.5	56.5	54.7	679.9
Actual 14-15	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.9
March 2014 Estimates	55.3	53.5	51.1	52.7	53.6	56.3	72.4	63.1	65.4	72.8	59.1	56.6	711.9
Month Over/Under Est	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 13-14	1584.1	1538.2	1520.4	1501.2	1567.7	1627.0	1874.4	1598.4	1673.9	1846.1	1713.9	1662.5	19707.7
Actual 14-15	1696.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1696.7
March 2014 Estimates	1673.4	1607.3	1534.7	1581.0	1610.1	1688.7	1942.9	1663.5	1731.0	1954.1	1773.3	1703.5	20463.5
Month Over/Under Est	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
Actual 14-15	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.9
March 2014 Estimates	34.4	33.8	32.5	33.5	33.4	35.7	32.8	32.8	32.8	32.2	35.2	32.4	401.5
Month Over/Under Est	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
Actual 14-15	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.9
March 2014 Estimates	34.4	33.8	32.5	33.5	33.4	35.7	32.8	32.8	32.8	32.2	35.2	32.4	401.5
Month Over/Under Est	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 13-14	49.1	55.3	54.7	56.1	54.9	46.6	47.0	48.4	48.9	54.2	37.7	48.0	600.9
Actual 14-15	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.1
March 2014 Estimates	54.1	71.4	76.9	73.2	70.0	59.9	58.8	62.1	57.0	55.6	55.6	61.6	756.2
Month Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 13-14	83.5	88.0	89.1	89.7	87.5	82.0	79.8	82.3	83.4	86.7	72.0	81.3	1005.4
Actual 14-15	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.0
March 2014 Estimates	88.5	105.2	109.4	106.7	103.4	95.6	91.6	94.9	89.8	87.8	90.8	94.0	1157.7
Month Over/Under Est	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 13-14	149.0	126.0	117.0	119.0	112.0	135.0	114.0	132.0	138.0	123.0	129.0	81.0	1475.0
Actual 14-15	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	161.0
March 2014 Estimates	112.5	118.4	108.8	113.4	130.9	128.0	125.0	139.7	143.9	127.6	142.6	125.0	1515.8
Month Over/Under Est	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SLOT MACHINE TAX RECEIPTS													
Actual 13-14	12.7	12.7	13.8	12.8	13.5	13.7	14.4	15.6	15.8	17.8	15.4	15.0	173.1
Actual 14-15	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6
March 2014 Estimates	13.9	13.9	13.6	13.6	14.1	14.9	15.7	17.3	17.8	19.6	16.7	15.8	186.9
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 13-14	64.5	66.5	71.4	68.7	66.7	71.6	90.5	47.6	59.5	68.4	67.7	67.0	810.3
Actual 14-15	71.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.7
March 2014 Estimates	74.2	66.3	66.3	65.8	57.2	77.3	83.1	47.9	58.6	70.1	69.2	69.2	805.2
Month Over/Under Est	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE													
Actual 13-14	8.5	6.9	5.4	0.5	5.0	4.5	7.2	5.2	3.3	6.4	5.7	5.3	64.0
Actual 14-15	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1
March 2014 Estimates	5.6	5.6	5.9	5.2	5.7	6.2	5.4	6.1	6.6	4.8	6.2	6.7	70.0
Month Over/Under Est	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO SURCHARGE													
Actual 13-14	73.0	73.4	76.8	69.2	71.7	76.1	97.7	52.8	62.8	74.8	73.4	72.3	874.3
Actual 14-15	77.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77.8
March 2014 Estimates	79.8	71.9	72.2	71.0	62.9	83.5	88.5	54.0	65.2	74.9	75.4	75.9	875.2
Month Over/Under Est	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2014 REVENUE ESTIMATING CONFERENCE (Adjusted for Legislative Changes)

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 13-14	48.3	19.1	76.1	72.2	62.2	67.6	68.6	90.5	48.5	57.4	68.7	132.4	811.6
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	60.2	15.9	63.1	66.6	61.0	71.7	62.3	86.9	37.3	54.3	77.3	148.6	805.2
Month Over/Under Est	-60.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-60.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
Actual 14-15	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.5
March 2014 Estimates	67.4	66.0	66.6	66.0	66.1	68.3	63.3	68.9	64.5	63.1	67.4	65.0	792.6
Month Over/Under Est	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST NET of REFUNDS													
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
Actual 14-15	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.5
March 2014 Estimates	67.4	66.0	66.6	66.0	66.1	68.3	63.3	68.9	64.5	63.1	67.4	65.0	792.6
Month Over/Under Est	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	