

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE March 2014 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 12-13	1982.9	1805.3	2011.8	1887.7	1945.2	2205.2	2225.3	1935.0	2157.1	2581.6	2191.5	2676.1	25604.8
Actual 13-14	2058.7	1908.0	2152.4	1945.5	2010.3	2296.1	2383.8	1957.0	2292.4	2700.3	2311.5	2561.5	26577.5
<b>March 2014 Estimates</b>	<b>2058.7</b>	<b>1908.0</b>	<b>2152.4</b>	<b>1945.5</b>	<b>2010.3</b>	<b>2296.1</b>	<b>2383.8</b>	<b>1961.9</b>	<b>2332.6</b>	<b>2757.2</b>	<b>2289.2</b>	<b>2547.0</b>	<b>26642.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.9	-40.3	-56.9	22.3	14.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.9	-45.1	-102.0	-79.7	-65.2	
<b>REFUNDS FROM GR</b>													
Actual 12-13	44.3	9.6	10.1	16.3	87.9	37.5	10.4	21.8	6.6	13.3	21.7	10.8	290.3
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
<b>March 2014 Estimates</b>	<b>53.3</b>	<b>25.6</b>	<b>19.6</b>	<b>67.5</b>	<b>37.4</b>	<b>21.7</b>	<b>33.3</b>	<b>14.1</b>	<b>15.4</b>	<b>14.9</b>	<b>20.5</b>	<b>14.6</b>	<b>337.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	9.4	22.9	10.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	7.9	30.8	41.6	
<b>NET GENERAL REVENUE</b>													
Actual 12-13	1938.6	1795.7	2001.7	1871.4	1857.3	2167.7	2215.0	1913.2	2150.5	2568.4	2169.8	2665.2	25314.6
Actual 13-14	2005.4	1882.4	2132.8	1877.9	1972.9	2274.4	2350.5	1942.9	2278.5	2676.0	2268.1	2536.2	26198.0
<b>March 2014 Estimates</b>	<b>2005.4</b>	<b>1882.4</b>	<b>2132.8</b>	<b>1877.9</b>	<b>1972.9</b>	<b>2274.4</b>	<b>2350.5</b>	<b>1947.8</b>	<b>2317.2</b>	<b>2742.3</b>	<b>2268.7</b>	<b>2532.4</b>	<b>26304.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.9	-38.7	-66.3	-0.6	3.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.9	-43.6	-109.9	-110.5	-106.7	
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 12-13	22.1	25.7	27.9	22.6	26.0	22.3	22.2	24.6	23.2	24.7	19.9	23.1	284.3
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
<b>March 2014 Estimates</b>	<b>18.2</b>	<b>13.5</b>	<b>13.4</b>	<b>14.2</b>	<b>14.8</b>	<b>14.2</b>	<b>14.3</b>	<b>15.5</b>	<b>16.4</b>	<b>17.5</b>	<b>16.9</b>	<b>16.8</b>	<b>185.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.5	-0.8	-2.7	-2.9	-3.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.5	-3.2	-6.0	-8.8	-12.1	
<b>ARTICLE V - TRANSFERS TO GR</b>													
Actual 12-13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>March 2014 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>ARTICLE V - TOTAL GR</b>													
Actual 12-13	22.1	25.7	27.9	22.6	26.0	22.3	22.2	24.6	23.2	24.7	19.9	23.1	284.3
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
<b>March 2014 Estimates</b>	<b>18.2</b>	<b>13.5</b>	<b>13.4</b>	<b>14.2</b>	<b>14.8</b>	<b>14.2</b>	<b>14.3</b>	<b>15.5</b>	<b>16.4</b>	<b>17.5</b>	<b>16.9</b>	<b>16.8</b>	<b>185.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.5</i>	<i>-0.8</i>	<i>-2.7</i>	<i>-2.9</i>	<i>-3.3</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.5</i>	<i>-3.2</i>	<i>-6.0</i>	<i>-8.8</i>	<i>-12.1</i>	
<b>BEVERAGE EXCISE TAX, TOTAL COLLS</b>													
Actual 12-13	45.6	28.8	32.9	27.7	33.5	41.5	51.2	36.0	40.5	52.0	48.6	48.1	486.3
Actual 13-14	40.3	26.7	28.0	24.2	32.6	33.1	54.7	32.7	38.3	47.8	48.0	45.5	452.0
<b>March 2014 Estimates</b>	<b>40.3</b>	<b>26.7</b>	<b>28.0</b>	<b>24.2</b>	<b>32.6</b>	<b>33.1</b>	<b>54.7</b>	<b>32.7</b>	<b>37.0</b>	<b>50.7</b>	<b>43.5</b>	<b>45.4</b>	<b>448.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.3</i>	<i>-2.9</i>	<i>4.5</i>	<i>0.2</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.3</i>	<i>-1.6</i>	<i>2.9</i>	<i>3.1</i>	
<b>BEVERAGE EXCISE TAX GR</b>													
Actual 12-13	44.6	28.2	32.2	28.1	32.8	40.7	50.1	35.3	39.7	51.9	47.6	50.2	481.5
Actual 13-14	39.5	26.2	27.5	23.7	31.9	32.4	54.5	32.1	36.9	47.6	47.0	44.4	443.8
<b>March 2014 Estimates</b>	<b>39.5</b>	<b>26.2</b>	<b>27.5</b>	<b>23.7</b>	<b>31.9</b>	<b>32.4</b>	<b>54.5</b>	<b>32.1</b>	<b>36.8</b>	<b>51.2</b>	<b>43.2</b>	<b>45.0</b>	<b>444.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>-3.6</i>	<i>3.8</i>	<i>-0.6</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>-3.5</i>	<i>0.4</i>	<i>-0.2</i>	
<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 12-13	26.4	22.9	23.9	22.4	25.8	22.2	31.5	13.9	19.5	28.0	24.2	24.3	284.9
Actual 13-14	21.6	22.4	23.9	21.8	22.5	24.3	30.6	15.9	19.3	22.9	22.8	22.6	270.7
<b>March 2014 Estimates</b>	<b>21.6</b>	<b>22.4</b>	<b>23.9</b>	<b>21.8</b>	<b>22.5</b>	<b>24.3</b>	<b>30.6</b>	<b>15.9</b>	<b>20.2</b>	<b>24.1</b>	<b>23.8</b>	<b>23.9</b>	<b>274.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-1.2</i>	<i>-1.0</i>	<i>-1.2</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-2.0</i>	<i>-3.0</i>	<i>-4.2</i>	
<b>CIGARETTE TAX GR</b>													
Actual 12-13	13.0	3.4	13.6	14.4	13.2	15.5	13.4	18.8	8.0	11.7	16.7	32.1	173.7
Actual 13-14	11.0	1.5	9.4	14.0	12.0	13.1	13.6	17.8	8.9	10.8	13.0	25.5	150.6
<b>March 2014 Estimates</b>	<b>11.0</b>	<b>1.5</b>	<b>9.4</b>	<b>14.0</b>	<b>12.0</b>	<b>13.1</b>	<b>13.6</b>	<b>17.8</b>	<b>7.5</b>	<b>10.9</b>	<b>15.5</b>	<b>29.9</b>	<b>156.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.4</i>	<i>-0.1</i>	<i>-2.5</i>	<i>-4.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.4</i>	<i>1.2</i>	<i>-1.2</i>	<i>-5.6</i>	

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<b>OTHER TOBACCO TAX GR</b>													
Actual 12-13	2.3	2.3	2.2	2.2	2.5	2.8	3.3	2.7	2.7	0.6	2.6	2.3	28.4
Actual 13-14	2.1	2.8	2.0	2.2	2.1	2.0	2.6	2.3	2.1	2.7	2.4	2.2	27.6
<b>March 2014 Estimates</b>	<b>2.1</b>	<b>2.8</b>	<b>2.0</b>	<b>2.2</b>	<b>2.1</b>	<b>2.0</b>	<b>2.6</b>	<b>2.3</b>	<b>2.9</b>	<b>2.1</b>	<b>2.7</b>	<b>2.8</b>	<b>28.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	0.6	-0.3	-0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	-0.2	-0.5	-1.0	
<b>TOTAL TOBACCO GR</b>													
Actual 12-13	15.3	5.7	15.8	16.5	15.6	18.3	16.7	21.5	10.7	12.3	19.2	34.4	202.1
Actual 13-14	13.1	4.2	11.5	16.2	14.1	15.1	16.2	20.1	11.0	13.5	15.4	27.8	178.2
<b>March 2014 Estimates</b>	<b>13.1</b>	<b>4.2</b>	<b>11.5</b>	<b>16.2</b>	<b>14.1</b>	<b>15.1</b>	<b>16.2</b>	<b>20.1</b>	<b>10.4</b>	<b>13.0</b>	<b>18.2</b>	<b>32.7</b>	<b>184.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.5	-2.8	-4.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.1	-1.7	-6.6	
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 12-13	7.3	8.4	10.0	10.1	5.8	5.5	15.3	46.0	28.7	74.5	57.3	15.3	284.1
Actual 13-14	8.4	7.5	9.0	11.7	6.4	4.3	45.0	31.5	45.1	59.3	58.3	12.0	298.6
<b>March 2014 Estimates</b>	<b>8.4</b>	<b>7.5</b>	<b>9.0</b>	<b>11.7</b>	<b>6.4</b>	<b>4.3</b>	<b>45.0</b>	<b>31.5</b>	<b>36.2</b>	<b>56.0</b>	<b>54.7</b>	<b>13.7</b>	<b>284.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9	3.3	3.6	-1.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9	12.3	15.9	14.2	
<b>CORPORATE INCOME TAX</b>													
Actual 12-13	84.9	27.4	329.0	132.7	65.5	331.6	78.9	41.6	307.6	271.9	49.2	360.7	2081.0
Actual 13-14	59.5	36.4	345.1	79.6	32.4	336.2	72.9	27.0	295.7	345.1	37.3	375.4	2042.5
<b>March 2014 Estimates</b>	<b>59.5</b>	<b>36.4</b>	<b>345.1</b>	<b>79.6</b>	<b>32.4</b>	<b>336.2</b>	<b>72.9</b>	<b>27.0</b>	<b>340.0</b>	<b>332.0</b>	<b>59.0</b>	<b>408.2</b>	<b>2128.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.3	13.1	-21.7	-32.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.3	-31.2	-52.9	-85.7	
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 12-13	132.7	115.5	115.9	134.0	113.9	145.0	166.6	111.1	127.0	174.6	158.0	149.0	1643.4
Actual 13-14	178.4	161.6	138.8	147.5	141.4	169.3	144.9	121.3	127.1	164.9	158.4	158.9	1812.5
<b>March 2014 Estimates</b>	<b>178.4</b>	<b>161.6</b>	<b>138.8</b>	<b>147.5</b>	<b>141.4</b>	<b>169.3</b>	<b>144.9</b>	<b>121.3</b>	<b>136.1</b>	<b>197.0</b>	<b>149.1</b>	<b>168.8</b>	<b>1854.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-32.1	9.3	-10.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-41.1	-31.8	-41.8	

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<b>DOC STAMP TAX GR</b>													
Actual 12-13	27.3	22.4	22.6	21.9	25.2	23.2	47.1	15.1	26.7	35.7	44.4	69.3	381.0
Actual 13-14	54.0	54.0	41.4	47.1	33.0	47.8	57.1	32.4	38.4	55.5	61.2	82.0	603.7
<b>March 2014 Estimates</b>	<b>54.0</b>	<b>54.0</b>	<b>41.4</b>	<b>47.1</b>	<b>33.0</b>	<b>47.8</b>	<b>57.1</b>	<b>32.4</b>	<b>44.3</b>	<b>74.4</b>	<b>60.0</b>	<b>78.5</b>	<b>623.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-5.9</i>	<i>-18.9</i>	<i>1.2</i>	<i>3.6</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-5.9</i>	<i>-24.9</i>	<i>-23.7</i>	<i>-20.1</i>	
<b>EARNINGS ON INVESTMENTS</b>													
Actual 12-13	12.6	12.6	10.0	8.1	9.7	9.4	8.6	7.1	5.8	9.5	9.1	4.9	107.3
Actual 13-14	7.4	4.4	5.3	6.3	5.4	5.5	3.9	4.8	5.9	7.1	8.9	10.7	75.6
<b>March 2014 Estimates</b>	<b>7.4</b>	<b>4.4</b>	<b>5.3</b>	<b>6.3</b>	<b>5.4</b>	<b>5.5</b>	<b>3.9</b>	<b>4.8</b>	<b>5.1</b>	<b>5.1</b>	<b>5.1</b>	<b>5.0</b>	<b>63.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.8</i>	<i>2.0</i>	<i>3.8</i>	<i>5.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.8</i>	<i>2.9</i>	<i>6.7</i>	<i>12.4</i>	
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 12-13	9.7	3.7	3.5	4.7	4.0	4.5	5.5	4.7	5.1	4.9	4.0	4.0	58.2
Actual 13-14	5.8	4.1	4.2	5.0	3.7	5.2	5.0	5.0	5.7	4.7	4.2	12.7	65.3
<b>March 2014 Estimates</b>	<b>5.8</b>	<b>4.1</b>	<b>4.2</b>	<b>5.0</b>	<b>3.7</b>	<b>5.2</b>	<b>5.0</b>	<b>6.7</b>	<b>8.3</b>	<b>6.9</b>	<b>7.0</b>	<b>6.2</b>	<b>68.1</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-2.6</i>	<i>-2.2</i>	<i>-2.8</i>	<i>6.5</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-4.3</i>	<i>-6.4</i>	<i>-9.2</i>	<i>-2.8</i>	
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 12-13	18.8	18.3	15.0	18.0	14.1	14.3	18.1	16.0	16.4	17.0	14.4	14.0	194.5
Actual 13-14	16.2	16.0	15.1	15.0	11.8	14.1	15.5	15.0	17.2	14.6	13.8	13.9	178.4
<b>March 2014 Estimates</b>	<b>16.2</b>	<b>16.0</b>	<b>15.1</b>	<b>15.0</b>	<b>11.8</b>	<b>14.1</b>	<b>15.5</b>	<b>14.0</b>	<b>14.4</b>	<b>13.1</b>	<b>12.7</b>	<b>11.9</b>	<b>169.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>2.8</i>	<i>1.5</i>	<i>1.1</i>	<i>2.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>3.8</i>	<i>5.3</i>	<i>6.5</i>	<i>8.5</i>	
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 12-13	64.6	35.9	33.6	41.5	37.3	56.3	60.0	37.0	44.2	46.6	42.8	43.6	543.3
Actual 13-14	68.7	40.6	38.6	43.2	37.8	58.7	57.6	39.2	48.5	44.2	44.4	47.5	569.1
<b>March 2014 Estimates</b>	<b>68.7</b>	<b>40.6</b>	<b>38.6</b>	<b>43.2</b>	<b>37.8</b>	<b>58.7</b>	<b>57.6</b>	<b>38.2</b>	<b>45.5</b>	<b>45.7</b>	<b>45.3</b>	<b>43.1</b>	<b>563.1</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>3.0</i>	<i>-1.5</i>	<i>-0.9</i>	<i>4.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>4.0</i>	<i>2.5</i>	<i>1.6</i>	<i>6.0</i>	

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<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 12-13	5.3	5.9	5.5	5.6	6.0	5.7	6.3	5.6	6.8	7.2	6.7	6.3	72.7
Actual 13-14	5.2	4.9	4.0	5.6	4.4	5.3	7.0	5.7	5.8	5.7	5.5	5.3	64.4
<b>March 2014 Estimates</b>	<b>5.2</b>	<b>4.9</b>	<b>4.0</b>	<b>5.6</b>	<b>4.4</b>	<b>5.3</b>	<b>7.0</b>	<b>5.7</b>	<b>6.4</b>	<b>7.2</b>	<b>6.5</b>	<b>6.2</b>	<b>68.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-1.5	-1.0	-0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-2.1	-3.1	-4.0	
<b>HSMV - TOTAL GR</b>													
Actual 12-13	98.3	63.8	57.5	69.8	61.3	80.8	89.9	63.3	72.6	75.7	67.9	67.9	868.7
Actual 13-14	96.0	65.7	61.9	68.8	57.8	83.3	85.1	64.9	77.3	69.2	68.0	79.4	877.3
<b>March 2014 Estimates</b>	<b>96.0</b>	<b>65.7</b>	<b>61.9</b>	<b>68.8</b>	<b>57.8</b>	<b>83.3</b>	<b>85.1</b>	<b>64.6</b>	<b>74.6</b>	<b>72.9</b>	<b>71.5</b>	<b>67.4</b>	<b>869.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.7	-3.7	-3.5	12.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.0	-0.7	-4.2	7.8	
<b>INDIAN GAMING</b>													
Actual 12-13	12.5	19.4	19.4	19.4	19.4	19.4	19.4	19.4	14.9	19.4	19.4	19.4	221.6
Actual 13-14	19.4	23.8	19.4	19.4	19.4	19.4	19.4	19.4	12.4	19.4	19.4	19.4	230.3
<b>March 2014 Estimates</b>	<b>19.4</b>	<b>23.8</b>	<b>19.4</b>	<b>19.4</b>	<b>19.4</b>	<b>19.4</b>	<b>19.4</b>	<b>19.4</b>	<b>12.3</b>	<b>19.4</b>	<b>19.4</b>	<b>19.4</b>	<b>230.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.1	
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 12-13	0.4	0.7	4.1	176.1	1.9	5.3	-2.2	92.2	54.6	179.8	4.4	184.6	701.8
Actual 13-14	1.4	1.4	8.2	167.0	1.7	2.4	1.2	110.5	36.8	178.1	10.2	192.9	711.9
<b>March 2014 Estimates</b>	<b>1.4</b>	<b>1.4</b>	<b>8.2</b>	<b>167.0</b>	<b>1.7</b>	<b>2.4</b>	<b>1.2</b>	<b>110.5</b>	<b>34.5</b>	<b>175.0</b>	<b>3.0</b>	<b>181.7</b>	<b>688.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	3.1	7.2	11.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	5.4	12.6	23.9	
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 12-13	0.0	0.0	0.0	0.0	128.0	0.0	0.0	0.0	0.0	100.0	114.0	135.0	477.0
Actual 13-14	0.0	4.5	0.0	0.0	122.0	0.0	0.0	0.0	0.0	98.0	111.0	135.0	470.5
<b>March 2014 Estimates</b>	<b>0.0</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>122.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>98.6</b>	<b>110.6</b>	<b>126.9</b>	<b>462.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.4	8.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-0.2	7.9	

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<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 12-13	29.0	28.6	1.6	26.8	12.8	0.4	16.2	19.5	3.4	16.5	39.2	5.0	198.9
Actual 13-14	24.1	33.1	8.2	18.6	20.5	5.5	15.8	25.3	0.9	19.8	32.9	0.5	205.1
<b>March 2014 Estimates</b>	<b>24.1</b>	<b>33.1</b>	<b>8.2</b>	<b>18.6</b>	<b>20.5</b>	<b>5.5</b>	<b>15.8</b>	<b>25.3</b>	<b>2.6</b>	<b>25.2</b>	<b>30.0</b>	<b>3.2</b>	<b>212.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-5.4</i>	<i>2.9</i>	<i>-2.7</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-7.1</i>	<i>-4.2</i>	<i>-6.9</i>	
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 12-13	29.0	28.6	1.6	26.8	140.8	0.4	16.2	19.5	3.4	116.5	153.2	140.0	675.9
Actual 13-14	24.1	37.6	8.2	18.6	142.5	5.5	15.8	25.3	0.9	117.8	143.9	135.5	675.6
<b>March 2014 Estimates</b>	<b>24.1</b>	<b>37.6</b>	<b>8.2</b>	<b>18.6</b>	<b>142.5</b>	<b>5.5</b>	<b>15.8</b>	<b>25.3</b>	<b>2.6</b>	<b>123.8</b>	<b>140.6</b>	<b>130.1</b>	<b>674.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-6.0</i>	<i>3.3</i>	<i>5.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-7.7</i>	<i>-4.4</i>	<i>1.0</i>	
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 12-13	22.5	19.9	20.4	23.7	20.0	24.8	26.6	21.2	21.8	27.9	24.1	23.6	276.5
Actual 13-14	29.1	25.3	21.9	20.7	20.5	25.6	21.1	15.3	16.1	20.1	20.5	19.9	256.1
<b>March 2014 Estimates</b>	<b>29.1</b>	<b>25.3</b>	<b>21.9</b>	<b>20.7</b>	<b>20.5</b>	<b>25.6</b>	<b>21.1</b>	<b>15.3</b>	<b>18.8</b>	<b>25.6</b>	<b>18.8</b>	<b>21.9</b>	<b>264.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>-5.5</i>	<i>1.7</i>	<i>-2.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>-8.3</i>	<i>-6.6</i>	<i>-8.5</i>	
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 12-13	20.5	28.6	28.9	29.3	26.7	21.1	19.9	21.3	26.7	21.7	27.8	59.6	332.1
Actual 13-14	25.3	26.3	23.5	24.8	23.3	24.3	27.9	25.1	24.0	19.4	28.0	24.2	296.1
<b>March 2014 Estimates</b>	<b>25.3</b>	<b>26.3</b>	<b>23.5</b>	<b>24.8</b>	<b>23.3</b>	<b>24.3</b>	<b>27.9</b>	<b>25.1</b>	<b>24.3</b>	<b>24.3</b>	<b>24.3</b>	<b>19.4</b>	<b>292.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-4.9</i>	<i>3.7</i>	<i>4.9</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-5.2</i>	<i>-1.5</i>	<i>3.4</i>	
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 12-13	2.7	2.6	1.9	2.8	2.1	1.3	4.7	3.1	2.4	3.1	2.3	5.3	34.2
Actual 13-14	2.9	1.8	3.2	1.5	2.8	2.4	5.2	2.2	2.2	4.7	2.9	4.4	36.2
<b>March 2014 Estimates</b>	<b>2.9</b>	<b>1.8</b>	<b>3.2</b>	<b>1.5</b>	<b>2.8</b>	<b>2.4</b>	<b>5.2</b>	<b>2.2</b>	<b>2.4</b>	<b>2.9</b>	<b>2.4</b>	<b>4.7</b>	<b>34.4</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>1.8</i>	<i>0.5</i>	<i>-0.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>1.6</i>	<i>2.2</i>	<i>1.8</i>	

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<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 12-13	30.9	38.2	3.3	15.1	14.3	49.9	16.5	7.4	13.2	14.2	8.3	215.0	426.2
Actual 13-14	16.9	9.7	15.1	11.5	14.2	25.8	8.6	7.3	14.5	28.3	8.0	10.0	170.0
<b>March 2014 Estimates</b>	<b>16.9</b>	<b>9.7</b>	<b>15.1</b>	<b>11.5</b>	<b>14.2</b>	<b>25.8</b>	<b>8.6</b>	<b>7.3</b>	<b>14.9</b>	<b>16.4</b>	<b>9.6</b>	<b>15.0</b>	<b>165.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	11.9	-1.6	-5.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	11.5	9.9	5.0	
<b>OTHER TOTAL GR</b>													
Actual 12-13	33.6	40.8	5.1	17.9	16.4	51.1	21.1	10.6	15.6	17.3	10.7	220.2	460.4
Actual 13-14	19.7	11.5	18.3	12.9	17.0	28.2	13.9	9.5	16.7	33.0	11.0	14.4	206.2
<b>March 2014 Estimates</b>	<b>19.7</b>	<b>11.5</b>	<b>18.3</b>	<b>12.9</b>	<b>17.0</b>	<b>28.2</b>	<b>13.9</b>	<b>9.5</b>	<b>17.3</b>	<b>19.3</b>	<b>12.0</b>	<b>19.7</b>	<b>199.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	13.7	-1.0	-5.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	13.1	12.1	6.8	
<b>PARI-MUTUEL</b>													
Actual 12-13	0.5	0.6	0.5	4.6	0.5	0.5	4.5	0.6	0.6	3.6	0.6	6.4	23.4
Actual 13-14	0.5	0.6	0.6	6.5	0.5	0.6	0.6	7.6	0.6	3.1	0.6	3.6	25.3
<b>March 2014 Estimates</b>	<b>0.5</b>	<b>0.6</b>	<b>0.6</b>	<b>6.5</b>	<b>0.5</b>	<b>0.6</b>	<b>0.6</b>	<b>7.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>5.0</b>	<b>24.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	-1.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	2.5	1.1	
<b>REFUNDS - CORPORATE</b>													
Actual 12-13	7.3	4.5	3.4	8.0	80.1	31.3	4.8	1.6	2.4	7.9	13.3	3.5	168.2
Actual 13-14	8.3	17.5	12.1	53.1	30.6	18.2	29.5	9.6	8.8	17.1	38.5	18.5	261.6
<b>March 2014 Estimates</b>	<b>8.3</b>	<b>17.5</b>	<b>12.1</b>	<b>53.1</b>	<b>30.6</b>	<b>18.2</b>	<b>29.5</b>	<b>9.6</b>	<b>6.4</b>	<b>6.7</b>	<b>11.1</b>	<b>6.4</b>	<b>209.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	10.4	27.4	12.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	12.7	40.1	52.2	
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 12-13	29.0	0.1	0.8	0.4	0.0	1.3	0.1	0.2	1.1	0.0	0.2	0.0	33.4
Actual 13-14	38.0	0.2	0.3	4.4	0.1	0.0	0.1	0.0	0.3	0.3	2.1	0.0	46.0
<b>March 2014 Estimates</b>	<b>38.0</b>	<b>0.2</b>	<b>0.3</b>	<b>4.4</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>0.5</b>	<b>45.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	1.7	-0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	1.5	1.0	

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<b>REFUNDS - OTHER</b>													
Actual 12-13	1.1	0.1	0.1	0.9	0.1	0.1	0.5	0.2	0.1	0.4	0.2	0.1	3.8
Actual 13-14	0.4	0.4	0.2	2.2	1.2	0.6	1.3	1.0	0.8	0.3	0.2	0.3	9.0
<b>March 2014 Estimates</b>	<b>0.4</b>	<b>0.4</b>	<b>0.2</b>	<b>2.2</b>	<b>1.2</b>	<b>0.6</b>	<b>1.3</b>	<b>1.0</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>8.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	-0.1	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.4	
<b>REFUNDS - SALES TAX</b>													
Actual 12-13	6.9	5.0	5.8	7.0	7.7	4.8	4.8	19.8	3.0	4.9	8.0	7.2	84.9
Actual 13-14	6.6	7.5	7.0	7.7	5.5	2.9	2.4	3.5	4.0	6.6	2.6	6.6	62.9
<b>March 2014 Estimates</b>	<b>6.6</b>	<b>7.5</b>	<b>7.0</b>	<b>7.7</b>	<b>5.5</b>	<b>2.9</b>	<b>2.4</b>	<b>3.5</b>	<b>8.3</b>	<b>7.5</b>	<b>8.7</b>	<b>7.3</b>	<b>74.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	-0.9	-6.1	-0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	-5.2	-11.3	-12.0	
<b>REFUNDS - TOTAL</b>													
Actual 12-13	44.3	9.6	10.1	16.3	87.9	37.5	10.4	21.8	6.6	13.3	21.7	10.8	290.3
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
<b>March 2014 Estimates</b>	<b>53.3</b>	<b>25.6</b>	<b>19.6</b>	<b>67.5</b>	<b>37.4</b>	<b>21.7</b>	<b>33.3</b>	<b>14.1</b>	<b>15.4</b>	<b>14.9</b>	<b>20.5</b>	<b>14.6</b>	<b>337.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	9.4	22.9	10.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	7.9	30.8	41.6	
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 12-13	7.3	2.5	7.7	9.3	7.3	8.5	8.5	10.7	5.1	8.2	8.8	16.1	99.9
Actual 13-14	6.4	2.0	8.0	9.7	7.1	7.7	8.4	10.3	5.5	6.5	9.3	15.1	96.0
<b>March 2014 Estimates</b>	<b>6.4</b>	<b>2.0</b>	<b>8.0</b>	<b>9.7</b>	<b>7.1</b>	<b>7.7</b>	<b>8.4</b>	<b>10.3</b>	<b>5.5</b>	<b>8.2</b>	<b>8.8</b>	<b>14.9</b>	<b>96.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	0.5	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	-1.2	-0.9	
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 12-13	9.4	9.7	9.7	9.6	10.0	9.0	15.2	8.5	11.2	12.5	12.4	14.3	131.4
Actual 13-14	12.5	13.9	11.1	12.3	9.7	12.7	13.8	9.6	9.9	12.1	12.5	14.8	144.8
<b>March 2014 Estimates</b>	<b>12.5</b>	<b>13.9</b>	<b>11.1</b>	<b>12.3</b>	<b>9.7</b>	<b>12.7</b>	<b>13.8</b>	<b>9.6</b>	<b>10.9</b>	<b>15.8</b>	<b>11.9</b>	<b>14.1</b>	<b>148.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-3.7	0.6	0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-4.7	-4.2	-3.5	

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<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 12-13	2.7	2.6	2.7	2.8	2.4	2.7	2.7	2.9	2.8	2.8	3.0	3.0	33.1
Actual 13-14	2.8	2.6	2.7	2.9	2.7	2.7	2.7	2.9	3.0	2.7	3.3	3.2	34.1
<b>March 2014 Estimates</b>	<b>2.8</b>	<b>2.6</b>	<b>2.7</b>	<b>2.9</b>	<b>2.7</b>	<b>2.7</b>	<b>2.7</b>	<b>2.9</b>	<b>2.8</b>	<b>2.8</b>	<b>3.1</b>	<b>2.9</b>	<b>33.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-0.1	0.2	0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.3	0.6	
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 12-13	0.7	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.4	0.0	0.0	2.9
Actual 13-14	0.9	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.0	0.6	0.0	3.1
<b>March 2014 Estimates</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.6	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.1	0.1	
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 12-13	8.0	0.0	0.0	0.0	5.8	0.0	0.0	5.8	0.0	6.8	0.0	0.0	26.5
Actual 13-14	7.4	0.0	0.0	5.8	0.0	0.0	6.3	0.0	0.0	0.0	7.1	0.0	26.5
<b>March 2014 Estimates</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	7.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	0.0	0.0	
<b>SERVICE CHARGE - OTHER</b>													
Actual 12-13	38.9	12.9	3.8	17.6	14.2	2.6	26.2	9.4	2.9	27.5	25.2	11.2	192.5
Actual 13-14	27.3	14.0	2.7	38.9	3.3	2.7	26.5	7.3	3.0	5.6	28.0	3.0	162.3
<b>March 2014 Estimates</b>	<b>27.3</b>	<b>14.0</b>	<b>2.7</b>	<b>38.9</b>	<b>3.3</b>	<b>2.7</b>	<b>26.5</b>	<b>7.3</b>	<b>3.1</b>	<b>26.3</b>	<b>8.6</b>	<b>2.3</b>	<b>163.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-20.7	19.4	0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-20.9	-1.5	-0.7	
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 12-13	67.1	27.6	24.0	40.1	39.6	22.9	53.5	37.3	21.9	58.2	49.4	44.6	486.2
Actual 13-14	57.1	32.5	24.4	70.4	22.8	25.9	58.7	30.0	21.4	26.9	60.7	36.1	466.8
<b>March 2014 Estimates</b>	<b>57.1</b>	<b>32.5</b>	<b>24.4</b>	<b>70.4</b>	<b>22.8</b>	<b>25.9</b>	<b>58.7</b>	<b>30.0</b>	<b>22.3</b>	<b>60.6</b>	<b>32.4</b>	<b>34.1</b>	<b>471.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-33.7	28.3	2.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-34.7	-6.4	-4.4	

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<b>SEVERANCE - SOLID MINERALS</b>													
Actual 12-13	1.0	0.0	7.1	0.9	0.0	6.6	0.9	0.0	0.0	11.3	2.5	5.5	35.9
Actual 13-14	3.9	-1.4	5.2	2.3	0.0	6.7	1.0	0.0	1.3	11.0	0.9	5.7	36.6
<b>March 2014 Estimates</b>	<b>3.9</b>	<b>-1.4</b>	<b>5.2</b>	<b>2.3</b>	<b>0.0</b>	<b>6.7</b>	<b>1.0</b>	<b>0.0</b>	<b>4.2</b>	<b>7.5</b>	<b>2.0</b>	<b>4.8</b>	<b>36.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	3.5	-1.1	0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	0.6	-0.5	0.4	
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 12-13	0.9	1.0	1.0	1.1	1.1	1.0	0.9	1.0	0.8	0.9	0.6	0.8	11.2
Actual 13-14	1.0	1.1	1.2	1.1	1.0	0.8	0.8	0.5	0.8	0.9	0.9	0.9	10.9
<b>March 2014 Estimates</b>	<b>1.0</b>	<b>1.1</b>	<b>1.2</b>	<b>1.1</b>	<b>1.0</b>	<b>0.8</b>	<b>0.8</b>	<b>0.5</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>1.3</b>	<b>12.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.2	-0.2	-0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.5	-0.7	-1.1	
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 12-13	1.9	1.0	8.0	2.1	1.1	7.6	1.8	1.0	0.8	12.3	3.2	6.3	47.1
Actual 13-14	4.9	-0.4	6.4	3.5	1.0	7.4	1.8	0.5	2.1	11.9	1.8	6.6	47.5
<b>March 2014 Estimates</b>	<b>4.9</b>	<b>-0.4</b>	<b>6.4</b>	<b>3.5</b>	<b>1.0</b>	<b>7.4</b>	<b>1.8</b>	<b>0.5</b>	<b>5.3</b>	<b>8.6</b>	<b>3.1</b>	<b>6.1</b>	<b>48.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	3.3	-1.3	0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	0.1	-1.2	-0.7	
<b>SEVERANCE - TOTAL GR</b>													
Actual 12-13	3.6	0.7	0.6	3.5	0.7	0.8	3.4	0.7	0.6	2.7	3.4	0.6	21.2
Actual 13-14	3.2	0.5	0.7	3.4	0.8	0.8	3.3	0.5	0.5	2.3	3.3	0.6	19.9
<b>March 2014 Estimates</b>	<b>3.2</b>	<b>0.5</b>	<b>0.7</b>	<b>3.4</b>	<b>0.8</b>	<b>0.8</b>	<b>3.3</b>	<b>0.5</b>	<b>0.5</b>	<b>2.8</b>	<b>3.5</b>	<b>1.1</b>	<b>21.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.2	-0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.7	-1.2	
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 12-13	502.5	474.9	470.2	472.4	461.4	518.2	695.5	509.8	502.3	585.0	507.8	504.4	6204.5
Actual 13-14	535.8	488.4	490.7	493.1	488.4	548.2	734.7	510.7	535.4	605.9	544.2	540.8	6516.3
<b>March 2014 Estimates</b>	<b>535.8</b>	<b>488.4</b>	<b>490.7</b>	<b>493.1</b>	<b>488.4</b>	<b>548.2</b>	<b>736.3</b>	<b>526.9</b>	<b>534.2</b>	<b>610.3</b>	<b>547.3</b>	<b>538.3</b>	<b>6537.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.6	-16.2	1.2	-4.4	-3.1	2.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.6	-17.8	-16.5	-20.9	-24.0	-21.5	

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<b>SALES TAX - TOURISM</b>													
Actual 12-13	358.3	351.2	318.7	301.1	325.0	329.0	376.4	367.6	379.4	471.0	376.9	352.5	4307.3
Actual 13-14	378.9	367.0	342.9	315.3	349.5	352.7	400.6	391.0	413.4	490.9	421.1	383.8	4607.1
<b>March 2014 Estimates</b>	<b>378.9</b>	<b>367.0</b>	<b>342.9</b>	<b>315.3</b>	<b>349.5</b>	<b>352.7</b>	<b>400.4</b>	<b>387.1</b>	<b>407.6</b>	<b>485.7</b>	<b>419.0</b>	<b>375.3</b>	<b>4581.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	3.9	5.8	5.2	2.1	8.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.0	9.8	15.0	17.2	25.6	
<b>SALES TAX - AUTOMOBILES</b>													
Actual 12-13	243.4	252.4	257.8	249.9	252.3	253.5	277.6	266.9	276.0	315.8	289.1	289.6	3224.2
Actual 13-14	272.0	280.3	297.7	265.0	283.8	279.7	305.4	290.8	308.7	344.0	316.1	324.5	3568.0
<b>March 2014 Estimates</b>	<b>272.0</b>	<b>280.3</b>	<b>297.7</b>	<b>265.0</b>	<b>283.8</b>	<b>279.7</b>	<b>305.3</b>	<b>295.2</b>	<b>311.7</b>	<b>346.9</b>	<b>317.1</b>	<b>311.8</b>	<b>3566.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-4.4	-3.0	-2.9	-1.0	12.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-4.2	-7.2	-10.2	-11.2	1.6	
<b>SALES TAX - OTHER DUR</b>													
Actual 12-13	96.7	98.1	95.5	99.1	101.1	117.5	140.1	110.4	108.0	117.8	107.8	105.9	1298.1
Actual 13-14	104.9	105.6	103.5	107.0	111.5	123.8	148.3	118.3	113.1	123.9	113.8	112.8	1386.6
<b>March 2014 Estimates</b>	<b>104.9</b>	<b>105.6</b>	<b>103.5</b>	<b>107.0</b>	<b>111.5</b>	<b>123.8</b>	<b>148.3</b>	<b>116.6</b>	<b>112.9</b>	<b>126.2</b>	<b>113.4</b>	<b>110.4</b>	<b>1384.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.2	-2.3	0.4	2.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.9	-0.4	0.0	2.4	
<b>SALES TAX - BUILDING</b>													
Actual 12-13	83.1	85.4	80.9	83.2	88.3	87.6	85.6	95.1	87.6	95.5	102.0	95.4	1069.8
Actual 13-14	96.6	99.3	93.2	94.8	101.8	96.1	97.8	97.5	97.8	108.3	110.9	105.4	1199.5
<b>March 2014 Estimates</b>	<b>96.6</b>	<b>99.3</b>	<b>93.2</b>	<b>94.8</b>	<b>101.8</b>	<b>96.1</b>	<b>97.7</b>	<b>103.1</b>	<b>98.1</b>	<b>112.9</b>	<b>115.1</b>	<b>105.8</b>	<b>1214.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-5.6	-0.3	-4.6	-4.2	-0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-5.5	-5.8	-10.4	-14.6	-15.0	
<b>SALES TAX - BUSINESS</b>													
Actual 12-13	294.6	285.4	288.0	290.9	298.5	292.8	322.9	300.0	291.9	318.7	310.4	302.9	3597.0
Actual 13-14	309.2	308.1	308.9	313.4	320.4	308.1	344.5	318.3	311.6	343.0	332.8	326.1	3844.3
<b>March 2014 Estimates</b>	<b>309.2</b>	<b>308.1</b>	<b>308.9</b>	<b>313.4</b>	<b>320.4</b>	<b>308.1</b>	<b>344.1</b>	<b>314.1</b>	<b>309.8</b>	<b>336.1</b>	<b>317.3</b>	<b>309.6</b>	<b>3798.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.2	1.8	6.9	15.5	16.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.7	6.4	13.3	28.8	45.4	

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<b>TOTAL FINAL LIABILITY</b>													
Actual 12-13	1578.6	1547.6	1511.1	1496.6	1526.6	1598.7	1898.2	1649.9	1645.1	1903.9	1694.1	1650.7	19701.0
Actual 13-14	1697.3	1648.8	1636.9	1588.7	1655.4	1708.5	2031.4	1726.6	1780.0	2016.0	1838.9	1793.4	21121.8
<b>March 2014 Estimates</b>	<b>1697.3</b>	<b>1648.8</b>	<b>1636.9</b>	<b>1588.7</b>	<b>1655.4</b>	<b>1708.5</b>	<b>2032.0</b>	<b>1743.0</b>	<b>1774.3</b>	<b>2018.1</b>	<b>1829.2</b>	<b>1751.1</b>	<b>21083.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>-16.4</i>	<i>5.7</i>	<i>-2.1</i>	<i>9.7</i>	<i>42.3</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>-17.1</i>	<i>-11.4</i>	<i>-13.5</i>	<i>-3.8</i>	<i>38.5</i>	
<b>ESTIMATED PAYMENT</b>													
Actual 12-13	711.9	708.1	696.7	708.7	721.1	765.2	734.1	749.9	764.1	750.9	754.1	746.7	8811.5
Actual 13-14	748.4	744.3	728.7	742.3	757.4	795.3	794.3	790.8	813.6	797.1	800.4	793.2	9305.9
<b>March 2014 Estimates</b>	<b>748.4</b>	<b>744.3</b>	<b>728.7</b>	<b>742.3</b>	<b>757.4</b>	<b>795.3</b>	<b>793.7</b>	<b>775.5</b>	<b>809.4</b>	<b>800.5</b>	<b>807.2</b>	<b>801.9</b>	<b>9304.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>15.3</i>	<i>4.2</i>	<i>-3.4</i>	<i>-6.8</i>	<i>-8.7</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>15.9</i>	<i>20.1</i>	<i>16.8</i>	<i>10.0</i>	<i>1.3</i>	
<b>UNPAID LIABILITY</b>													
Actual 12-13	867.3	835.7	803.0	799.9	817.8	877.6	1132.9	915.7	895.2	1139.8	943.2	896.6	10924.9
Actual 13-14	950.5	900.4	892.6	860.0	913.1	951.1	1236.1	932.2	989.2	1202.4	1041.8	993.0	11862.5
<b>March 2014 Estimates</b>	<b>950.5</b>	<b>900.4</b>	<b>892.6</b>	<b>860.0</b>	<b>913.1</b>	<b>951.1</b>	<b>1236.8</b>	<b>949.4</b>	<b>998.7</b>	<b>1208.7</b>	<b>1028.7</b>	<b>944.6</b>	<b>11834.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>-17.2</i>	<i>-9.5</i>	<i>-6.3</i>	<i>13.1</i>	<i>48.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>-17.8</i>	<i>-27.3</i>	<i>-33.6</i>	<i>-20.5</i>	<i>27.9</i>	
<b>DOR TAPE SALES TAX</b>													
Actual 12-13	1579.2	1543.8	1499.8	1508.5	1538.8	1642.3	1867.4	1665.5	1659.1	1890.9	1697.3	1643.4	19736.0
Actual 13-14	1698.9	1644.7	1621.4	1602.2	1670.3	1745.9	2030.5	1723.0	1802.5	1999.7	1842.2	1786.3	21167.8
<b>March 2014 Estimates</b>	<b>1698.9</b>	<b>1644.7</b>	<b>1621.4</b>	<b>1602.2</b>	<b>1670.3</b>	<b>1745.9</b>	<b>2030.5</b>	<b>1725.1</b>	<b>1807.7</b>	<b>2009.3</b>	<b>1835.8</b>	<b>1746.9</b>	<b>21138.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.1</i>	<i>-5.2</i>	<i>-9.6</i>	<i>6.4</i>	<i>39.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.1</i>	<i>-7.2</i>	<i>-16.8</i>	<i>-10.4</i>	<i>29.0</i>	
<b>AUDIT ASSESSMENTS</b>													
Actual 12-13	6.0	6.3	4.6	5.7	9.0	5.2	9.3	6.6	6.4	6.6	6.4	4.9	77.0
Actual 13-14	7.0	6.4	11.4	10.2	4.6	8.6	10.8	4.0	13.1	6.2	10.6	7.8	100.9
<b>March 2014 Estimates</b>	<b>7.0</b>	<b>6.4</b>	<b>11.4</b>	<b>10.2</b>	<b>4.6</b>	<b>8.6</b>	<b>10.8</b>	<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	<b>7.4</b>	<b>96.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.6</i>	<i>5.5</i>	<i>-1.4</i>	<i>3.0</i>	<i>0.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.6</i>	<i>1.9</i>	<i>0.5</i>	<i>3.6</i>	<i>4.0</i>	

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<b>OTHER ADJUSTMENTS</b>													
Actual 12-13	-4.6	-3.7	-6.5	-7.3	-3.1	-5.6	-6.9	-3.8	-9.2	-5.3	-3.6	-4.7	-64.4
Actual 13-14	-5.6	-5.0	-4.1	-5.2	-1.3	-5.0	-9.3	-5.4	-3.9	-5.6	-5.4	-5.4	-61.1
<b>March 2014 Estimates</b>	<b>-5.6</b>	<b>-5.0</b>	<b>-4.1</b>	<b>-5.2</b>	<b>-1.3</b>	<b>-5.0</b>	<b>-9.3</b>	<b>-4.9</b>	<b>-4.9</b>	<b>-4.9</b>	<b>-4.9</b>	<b>-5.0</b>	<b>-60.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	1.0	-0.7	-0.5	-0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.5	-0.2	-0.6	-1.0	
<b>SALES CST COLLECTIONS</b>													
Actual 12-13	81.6	78.2	79.0	76.7	79.4	76.9	79.6	78.1	76.1	88.5	81.4	79.1	954.5
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
<b>March 2014 Estimates</b>	<b>75.3</b>	<b>79.1</b>	<b>76.5</b>	<b>74.0</b>	<b>83.2</b>	<b>74.5</b>	<b>77.0</b>	<b>76.0</b>	<b>71.4</b>	<b>81.0</b>	<b>77.9</b>	<b>77.4</b>	<b>923.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.9	-2.8	-2.8	-2.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	4.9	2.1	-0.7	-3.3	
<b>SALES CST COLLECTIONS REFUNDS</b>													
Actual 12-13	0.0	5.0	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>March 2014 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES CST COLLECTIONS NET of REFUNDS</b>													
Actual 12-13	81.6	73.2	79.0	76.7	67.7	76.9	79.6	78.1	76.1	88.5	81.4	79.1	937.8
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
<b>March 2014 Estimates</b>	<b>75.3</b>	<b>79.1</b>	<b>76.5</b>	<b>74.0</b>	<b>83.2</b>	<b>74.5</b>	<b>77.0</b>	<b>76.0</b>	<b>71.4</b>	<b>81.0</b>	<b>77.9</b>	<b>77.4</b>	<b>923.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.9	-2.8	-2.8	-2.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	4.9	2.1	-0.7	-3.3	
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 12-13	1662.1	1619.5	1577.0	1583.6	1612.3	1718.9	1949.4	1746.4	1732.4	1980.6	1781.5	1722.6	20686.4
Actual 13-14	1775.6	1725.1	1705.2	1681.3	1756.8	1824.0	2109.0	1800.7	1885.1	2078.6	1922.5	1863.5	22127.4
<b>March 2014 Estimates</b>	<b>1775.6</b>	<b>1725.1</b>	<b>1705.2</b>	<b>1681.3</b>	<b>1756.8</b>	<b>1824.0</b>	<b>2109.0</b>	<b>1803.8</b>	<b>1881.8</b>	<b>2093.0</b>	<b>1916.4</b>	<b>1826.7</b>	<b>22098.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.1	3.3	-14.4	6.1	36.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.1	0.1	-14.3	-8.2	28.6	

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<b>LOCAL GOVERNMENT</b>													
Actual 12-13	128.6	123.6	121.0	121.4	122.5	132.4	149.0	134.4	134.0	153.2	137.4	132.8	1590.3
Actual 13-14	135.8	132.9	131.2	127.3	134.0	139.6	161.2	138.4	144.7	160.3	148.4	142.7	1696.5
<b>March 2014 Estimates</b>	<b>135.8</b>	<b>132.9</b>	<b>131.2</b>	<b>127.3</b>	<b>134.0</b>	<b>139.6</b>	<b>161.2</b>	<b>138.4</b>	<b>145.1</b>	<b>161.4</b>	<b>147.3</b>	<b>140.4</b>	<b>1694.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>-1.1</i>	<i>1.1</i>	<i>2.3</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>-1.6</i>	<i>-0.5</i>	<i>1.8</i>	
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 12-13	1.4	1.3	1.3	1.3	1.3	1.4	1.6	1.4	1.4	1.6	1.5	1.4	17.1
Actual 13-14	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.6	1.7	1.6	1.5	18.3
<b>March 2014 Estimates</b>	<b>1.5</b>	<b>1.4</b>	<b>1.4</b>	<b>1.4</b>	<b>1.5</b>	<b>1.5</b>	<b>1.7</b>	<b>1.5</b>	<b>1.6</b>	<b>1.7</b>	<b>1.6</b>	<b>1.5</b>	<b>18.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SPORTS FACILITY DISBURS.</b>													
Actual 12-13	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	23.3
Actual 13-14	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	23.3
<b>March 2014 Estimates</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>23.4</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	
<b>SALES TAX - DIST. TO PERC</b>													
Actual 12-13	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.5
Actual 13-14	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	1.6
<b>March 2014 Estimates</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>1.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	
<b>SALES TAX - REVENUE SHARING</b>													
Actual 12-13	48.7	47.6	46.3	46.5	47.3	50.5	64.8	58.3	58.4	65.7	52.2	50.5	636.6
Actual 13-14	52.1	50.6	50.0	49.3	51.6	53.7	69.6	60.4	62.9	68.5	56.5	54.7	679.9
<b>March 2014 Estimates</b>	<b>52.1</b>	<b>50.6</b>	<b>50.0</b>	<b>49.3</b>	<b>51.6</b>	<b>53.7</b>	<b>69.6</b>	<b>60.7</b>	<b>63.0</b>	<b>69.1</b>	<b>56.5</b>	<b>53.6</b>	<b>679.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.1</i>	<i>-0.6</i>	<i>0.0</i>	<i>1.1</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.4</i>	<i>-1.0</i>	<i>-1.0</i>	<i>0.1</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - GR</b>													
Actual 12-13	1481.3	1445.0	1406.4	1412.4	1439.1	1532.5	1731.9	1550.2	1536.6	1758.0	1588.4	1535.8	18417.6
Actual 13-14	1584.1	1538.2	1520.4	1501.2	1567.7	1627.0	1874.4	1598.4	1673.9	1846.1	1713.9	1662.5	19707.7
<b>March 2014 Estimates</b>	<b>1584.1</b>	<b>1538.2</b>	<b>1520.4</b>	<b>1501.2</b>	<b>1567.7</b>	<b>1627.0</b>	<b>1874.4</b>	<b>1601.1</b>	<b>1670.1</b>	<b>1858.7</b>	<b>1709.0</b>	<b>1629.0</b>	<b>19680.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>3.8</i>	<i>-12.6</i>	<i>4.9</i>	<i>33.5</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>1.0</i>	<i>-11.6</i>	<i>-6.7</i>	<i>26.8</i>	

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**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 12-13	35.7	36.1	32.2	34.3	35.0	41.3	32.6	35.2	33.9	33.8	34.6	33.6	418.3
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
<b>March 2014 Estimates</b>	<b>34.4</b>	<b>32.7</b>	<b>34.4</b>	<b>33.6</b>	<b>32.6</b>	<b>35.4</b>	<b>32.9</b>	<b>33.6</b>	<b>33.5</b>	<b>32.9</b>	<b>36.0</b>	<b>33.2</b>	<b>405.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.1	-0.4	-1.7	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.4	1.0	-0.7	-0.7	
<b>GROSS RECEIPTS - CST REFUNDS</b>													
Actual 12-13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>March 2014 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - CST NET of REFUNDS</b>													
Actual 12-13	35.7	36.1	32.2	34.3	35.0	41.3	32.6	35.2	33.9	33.8	34.6	33.6	418.3
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
<b>March 2014 Estimates</b>	<b>34.4</b>	<b>32.7</b>	<b>34.4</b>	<b>33.6</b>	<b>32.6</b>	<b>35.4</b>	<b>32.9</b>	<b>33.6</b>	<b>33.5</b>	<b>32.9</b>	<b>36.0</b>	<b>33.2</b>	<b>405.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.1	-0.4	-1.7	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.4	1.0	-0.7	-0.7	
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 12-13	51.7	55.4	58.4	54.9	55.9	47.2	42.6	45.8	41.7	43.2	42.7	45.3	584.8
Actual 13-14	49.1	55.3	54.7	56.1	54.9	46.6	47.0	48.4	48.9	54.2	37.7	48.0	600.9
<b>March 2014 Estimates</b>	<b>49.1</b>	<b>55.3</b>	<b>54.7</b>	<b>56.1</b>	<b>54.9</b>	<b>46.6</b>	<b>47.0</b>	<b>48.0</b>	<b>44.1</b>	<b>43.0</b>	<b>43.1</b>	<b>47.9</b>	<b>589.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.8	11.2	-5.4	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	5.1	16.3	10.9	11.1	
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 12-13	87.4	91.5	90.6	89.2	90.9	88.5	75.2	81.0	75.6	76.9	77.3	79.0	1003.0
Actual 13-14	83.5	88.0	89.1	89.7	87.5	82.0	79.8	82.3	83.4	86.7	72.0	81.3	1005.4
<b>March 2014 Estimates</b>	<b>83.5</b>	<b>88.0</b>	<b>89.1</b>	<b>89.7</b>	<b>87.5</b>	<b>82.0</b>	<b>79.8</b>	<b>81.6</b>	<b>77.6</b>	<b>75.9</b>	<b>79.1</b>	<b>81.0</b>	<b>994.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	5.8	10.8	-7.1	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	6.5	17.3	10.2	10.5	

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<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 12-13	102.0	112.0	97.0	102.0	138.0	116.0	114.6	127.0	137.0	106.0	151.0	84.0	1386.6
Actual 13-14	149.0	126.0	117.0	119.0	112.0	135.0	114.0	132.0	138.0	123.0	129.0	81.0	1475.0
<b>March 2014 Estimates</b>	<b>149.0</b>	<b>126.0</b>	<b>117.0</b>	<b>119.0</b>	<b>112.0</b>	<b>135.0</b>	<b>114.0</b>	<b>126.3</b>	<b>130.1</b>	<b>115.4</b>	<b>128.9</b>	<b>112.8</b>	<b>1485.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>5.7</i>	<i>7.9</i>	<i>7.6</i>	<i>0.1</i>	<i>-31.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>5.7</i>	<i>13.6</i>	<i>21.2</i>	<i>21.3</i>	<i>-10.5</i>	
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 12-13	2.9	10.7	11.3	11.0	11.1	12.2	12.9	13.4	13.7	15.7	13.6	13.8	142.2
Actual 13-14	12.7	12.7	13.8	12.8	13.5	13.7	14.4	15.6	15.8	17.8	15.4	15.0	173.1
<b>March 2014 Estimates</b>	<b>12.7</b>	<b>12.7</b>	<b>13.8</b>	<b>12.8</b>	<b>13.5</b>	<b>13.7</b>	<b>14.4</b>	<b>15.8</b>	<b>16.2</b>	<b>17.8</b>	<b>16.0</b>	<b>15.1</b>	<b>174.4</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.4</i>	<i>0.0</i>	<i>-0.6</i>	<i>-0.1</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.6</i>	<i>-0.5</i>	<i>-1.2</i>	<i>-1.3</i>	
<b>CIGARETTE SURCHARGE</b>													
Actual 12-13	78.7	67.0	70.5	64.4	74.7	67.0	94.4	43.3	59.0	81.1	72.2	71.6	843.8
Actual 13-14	64.5	66.5	71.4	68.7	66.7	71.6	90.5	47.6	59.5	68.4	67.7	67.0	810.3
<b>March 2014 Estimates</b>	<b>64.5</b>	<b>66.5</b>	<b>71.4</b>	<b>68.7</b>	<b>66.7</b>	<b>71.6</b>	<b>90.5</b>	<b>47.6</b>	<b>60.4</b>	<b>72.1</b>	<b>71.2</b>	<b>70.2</b>	<b>821.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-3.7</i>	<i>-3.5</i>	<i>-3.2</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-4.5</i>	<i>-8.0</i>	<i>-11.2</i>	
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 12-13	5.5	5.4	5.3	5.3	5.8	6.7	8.0	6.9	6.7	1.9	6.4	6.3	70.1
Actual 13-14	8.5	6.9	5.4	0.5	5.0	4.5	7.2	5.2	3.3	6.4	5.7	5.3	64.0
<b>March 2014 Estimates</b>	<b>8.5</b>	<b>6.9</b>	<b>5.4</b>	<b>0.5</b>	<b>5.0</b>	<b>4.5</b>	<b>7.2</b>	<b>5.2</b>	<b>6.9</b>	<b>5.1</b>	<b>6.5</b>	<b>7.0</b>	<b>68.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.6</i>	<i>1.3</i>	<i>-0.8</i>	<i>-1.7</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.6</i>	<i>-2.3</i>	<i>-3.1</i>	<i>-4.7</i>	
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 12-13	84.1	72.3	75.9	69.7	80.5	73.6	102.4	50.1	65.7	83.0	78.6	78.0	913.9
Actual 13-14	73.0	73.4	76.8	69.2	71.7	76.1	97.7	52.8	62.8	74.8	73.4	72.3	874.3
<b>March 2014 Estimates</b>	<b>73.0</b>	<b>73.4</b>	<b>76.8</b>	<b>69.2</b>	<b>71.7</b>	<b>76.1</b>	<b>97.7</b>	<b>52.8</b>	<b>67.3</b>	<b>77.2</b>	<b>77.7</b>	<b>77.2</b>	<b>890.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.5</i>	<i>-2.4</i>	<i>-4.3</i>	<i>-4.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.5</i>	<i>-6.8</i>	<i>-11.1</i>	<i>-15.9</i>	

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<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 12-13	0.0	79.6	67.0	70.1	63.4	74.1	68.0	94.1	46.2	60.8	75.8	135.5	834.7
Actual 13-14	48.3	19.1	76.1	72.2	62.2	67.6	68.6	90.5	48.5	57.4	68.7	132.4	811.6
<b>March 2014 Estimates</b>	<b>48.3</b>	<b>19.1</b>	<b>76.1</b>	<b>72.2</b>	<b>62.2</b>	<b>67.6</b>	<b>68.6</b>	<b>90.5</b>	<b>36.9</b>	<b>53.7</b>	<b>76.5</b>	<b>147.3</b>	<b>819.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>11.6</i>	<i>3.7</i>	<i>-7.8</i>	<i>-14.9</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>11.6</i>	<i>15.3</i>	<i>7.5</i>	<i>-7.4</i>	
<b>LOCAL CST</b>													
Actual 12-13	70.8	70.0	67.1	68.0	66.2	92.9	66.7	69.9	66.7	66.9	69.5	66.4	841.0
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
<b>March 2014 Estimates</b>	<b>67.9</b>	<b>64.4</b>	<b>67.7</b>	<b>66.2</b>	<b>64.1</b>	<b>70.1</b>	<b>64.5</b>	<b>67.5</b>	<b>66.3</b>	<b>66.1</b>	<b>68.7</b>	<b>66.7</b>	<b>800.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>1.0</i>	<i>-2.5</i>	<i>-1.5</i>	<i>-1.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>-0.2</i>	<i>-2.7</i>	<i>-4.2</i>	<i>-5.9</i>	
<b>LOCAL CST REFUNDS</b>													
Actual 12-13	0.7	0.7	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	5.5
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>March 2014 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST NET of REFUNDS</b>													
Actual 12-13	70.1	69.3	63.4	68.0	66.2	92.9	66.7	69.9	66.7	66.9	68.9	66.4	835.5
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
<b>March 2014 Estimates</b>	<b>67.9</b>	<b>64.4</b>	<b>67.7</b>	<b>66.2</b>	<b>64.1</b>	<b>70.1</b>	<b>64.5</b>	<b>67.5</b>	<b>66.3</b>	<b>66.1</b>	<b>68.7</b>	<b>66.7</b>	<b>800.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>1.0</i>	<i>-2.5</i>	<i>-1.5</i>	<i>-1.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>-0.2</i>	<i>-2.7</i>	<i>-4.2</i>	<i>-5.9</i>	