

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2015 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 13-14	2058.7	1908.0	2152.4	1945.5	2010.3	2296.1	2383.8	1957.0	2292.4	2700.3	2311.5	2561.5	26577.5
Actual 14-15	2186.1	2006.3	2264.6	2047.8	2099.0	2425.5	2536.8	2103.4	2410.6	2877.4	2359.9	2756.3	28073.8
March 2015 Estimates	2186.1	2006.3	2264.6	2047.8	2099.0	2425.5	2536.8	2099.8	2411.5	2814.1	2398.3	2614.6	27904.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	-0.9	63.3	-38.4	141.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	2.7	66.0	27.5	169.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
Actual 14-15	49.5	26.9	22.4	70.9	38.2	22.6	18.8	51.0	41.1	21.8	13.9	15.5	392.7
March 2015 Estimates	49.5	26.9	22.4	70.9	38.2	22.6	18.8	51.0	31.3	25.8	36.6	24.5	418.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8	-4.0	-22.7	-9.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8	5.8	-16.9	-25.9	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 13-14	2005.4	1882.4	2132.8	1877.9	1972.9	2274.4	2350.5	1942.9	2278.5	2676.0	2268.1	2536.2	26198.0
Actual 14-15	2136.6	1979.3	2242.2	1976.9	2060.8	2402.9	2518.0	2052.4	2369.5	2855.5	2346.0	2740.9	27681.1
March 2015 Estimates	2136.6	1979.3	2242.2	1976.9	2060.8	2402.9	2518.0	2048.8	2380.2	2788.3	2361.7	2590.1	27485.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	-10.7	67.3	-15.7	150.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	-7.2	60.1	44.4	195.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
Actual 14-15	13.0	13.7	12.9	12.9	13.5	11.1	12.0	11.4	13.1	13.3	12.8	11.4	151.1
March 2015 Estimates	13.0	13.7	12.9	12.9	13.5	11.1	12.0	12.7	13.1	13.9	12.8	12.9	154.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	0.0	-0.6	0.0	-1.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	-1.3	-1.8	-1.9	-3.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - TRANSFERS TO GR													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2015 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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ARTICLE V - TOTAL GR													
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
Actual 14-15	13.0	13.7	12.9	12.9	13.5	11.1	12.0	11.4	13.1	13.3	12.8	11.4	151.1
March 2015 Estimates	13.0	13.7	12.9	12.9	13.5	11.1	12.0	12.7	13.1	13.9	12.8	12.9	154.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	0.0	-0.6	0.0	-1.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	-1.3	-1.8	-1.9	-3.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 13-14	40.3	26.7	28.0	24.2	32.6	33.1	54.7	32.7	38.3	47.8	48.0	45.5	452.0
Actual 14-15	42.3	25.3	26.1	24.4	32.1	31.7	58.9	33.0	40.3	51.1	47.9	45.8	458.8
March 2015 Estimates	42.3	25.3	26.1	24.4	32.1	31.7	58.9	33.0	34.2	46.9	41.3	42.8	438.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1	4.2	6.6	3.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1	10.2	16.9	19.9	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
BEVERAGE EXCISE TAX GR													
Actual 13-14	39.5	26.2	27.5	23.7	31.9	32.4	54.5	32.1	36.9	47.6	47.0	44.4	443.8
Actual 14-15	41.4	24.8	25.6	26.9	31.4	29.2	58.7	32.3	39.5	50.0	48.4	43.0	451.4
March 2015 Estimates	41.4	24.8	25.6	26.9	31.4	29.2	58.7	32.3	36.2	45.4	41.0	41.0	434.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	4.6	7.4	2.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	7.9	15.4	17.4	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX TOTAL COLLECTIONS													
Actual 13-14	21.6	22.4	23.9	21.8	22.5	24.3	30.6	15.9	19.3	22.9	22.8	22.6	270.7
Actual 14-15	24.2	22.5	23.0	21.5	20.8	27.9	28.9	9.5	24.3	23.3	24.4	24.0	274.2
March 2015 Estimates	24.2	22.5	23.0	21.5	20.8	27.9	28.9	14.3	18.6	22.7	21.6	22.0	267.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.8	5.7	0.6	2.8	2.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.8	0.8	1.5	4.2	6.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 13-14	11.0	1.5	9.4	14.0	12.0	13.1	13.6	17.8	8.9	10.8	13.0	25.5	150.6
Actual 14-15	11.4	2.8	12.0	12.9	11.6	11.9	15.2	16.2	4.6	13.5	12.9	26.3	151.3
March 2015 Estimates	11.4	2.8	12.0	12.9	11.6	11.9	15.2	15.6	7.3	9.6	12.6	24.6	147.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-2.7	3.9	0.3	1.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-2.1	1.8	2.1	3.9	

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OTHER TOBACCO TAX GR													
Actual 13-14	2.1	2.8	2.0	2.2	2.1	2.0	2.6	2.3	2.1	2.7	2.4	2.2	27.6
Actual 14-15	2.5	2.4	2.4	2.5	2.5	2.2	2.5	2.3	2.7	2.7	2.8	2.5	30.0
March 2015 Estimates	2.5	2.4	2.4	2.5	2.5	2.2	2.5	2.5	2.6	2.0	2.6	2.3	29.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.1	0.7	0.2	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.1	0.5	0.8	1.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 13-14	13.1	4.2	11.5	16.2	14.1	15.1	16.2	20.1	11.0	13.5	15.4	27.8	178.2
Actual 14-15	13.8	5.2	14.4	15.4	14.1	14.1	17.7	18.5	7.2	16.2	15.7	28.8	181.2
March 2015 Estimates	13.8	5.2	14.4	15.4	14.1	14.1	17.7	18.1	9.9	11.6	15.2	26.9	176.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-2.7	4.6	0.5	2.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-2.3	2.3	2.9	4.8	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 13-14	8.4	7.5	9.0	11.7	6.4	4.3	45.0	31.5	45.1	59.3	58.3	12.0	298.6
Actual 14-15	8.3	6.9	9.9	10.3	5.2	6.7	44.8	40.5	39.5	64.2	60.7	12.8	309.8
March 2015 Estimates	8.3	6.9	9.9	10.3	5.2	6.7	44.8	40.5	46.5	61.1	55.0	8.5	303.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	3.1	5.7	4.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	-3.9	1.8	6.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CORPORATE INCOME TAX													
Actual 13-14	59.5	36.4	345.1	79.6	32.4	336.2	72.9	27.0	295.7	345.1	37.3	375.4	2042.5
Actual 14-15	60.2	33.5	375.5	78.3	39.9	396.1	74.8	48.6	332.8	324.8	51.4	420.5	2236.3
March 2015 Estimates	60.2	33.5	375.5	78.3	39.9	396.1	74.8	48.6	309.0	320.7	59.9	388.3	2184.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.8	4.1	-8.5	32.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.8	27.8	19.3	51.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 13-14	178.4	161.6	138.8	147.5	141.4	169.3	144.9	121.3	127.1	164.9	158.4	158.9	1812.5
Actual 14-15	187.0	162.2	181.6	167.3	153.3	193.9	148.0	138.4	186.3	186.9	197.6	218.1	2120.8
March 2015 Estimates	187.0	162.2	181.6	167.3	153.3	193.9	148.0	138.4	179.7	176.9	166.5	196.6	2051.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	10.0	31.1	21.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	16.6	47.7	69.2	

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DOC STAMP TAX GR													
Actual 13-14	54.0	54.0	41.4	47.1	33.0	47.8	57.1	32.4	38.4	55.5	61.2	82.0	603.7
Actual 14-15	54.9	57.2	51.6	55.9	36.5	56.2	52.2	51.3	61.4	77.1	86.8	115.4	756.3
March 2015 Estimates	54.9	57.2	51.6	55.9	36.5	56.2	52.2	51.3	65.7	70.6	72.7	98.0	722.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	6.5	14.1	17.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	2.1	16.2	33.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 13-14	7.4	4.4	5.3	6.3	5.4	5.5	3.9	4.8	5.9	7.1	8.9	10.7	75.6
Actual 14-15	9.5	8.6	7.0	9.1	6.9	10.2	9.7	8.8	9.5	11.6	7.5	8.1	106.5
March 2015 Estimates	9.5	8.6	7.0	9.1	6.9	10.2	9.7	8.8	9.2	9.2	9.2	9.0	106.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.4	-1.7	-0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.7	1.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 13-14	5.8	4.1	4.2	5.0	3.7	5.2	5.0	5.0	5.7	4.7	4.2	12.7	65.3
Actual 14-15	11.9	4.5	4.8	5.3	4.4	5.7	6.4	5.7	6.8	5.3	4.3	26.8	92.0
March 2015 Estimates	11.9	4.5	4.8	5.3	4.4	5.7	6.4	7.7	8.7	7.7	6.6	13.0	86.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-1.9	-2.4	-2.3	13.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-3.9	-6.3	-8.6	5.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 13-14	16.2	16.0	15.1	15.0	11.8	14.1	15.5	15.0	17.2	14.6	13.8	13.9	178.4
Actual 14-15	16.7	14.7	14.7	12.8	9.6	11.1	11.5	11.5	12.9	11.5	9.3	11.4	147.8
March 2015 Estimates	16.7	14.7	14.7	12.8	9.6	11.1	11.5	13.0	12.2	10.1	11.7	10.2	148.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.7	1.4	-2.4	1.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	-0.8	0.7	-1.7	-0.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 13-14	68.7	40.6	38.6	43.2	37.8	58.7	57.6	39.2	48.5	44.2	44.4	47.5	569.1
Actual 14-15	65.6	35.0	21.3	12.7	13.4	27.7	28.2	13.3	17.8	18.3	14.4	17.5	285.2
March 2015 Estimates	65.6	35.0	21.3	12.7	13.4	27.7	28.2	11.5	13.7	12.8	13.8	12.6	268.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	4.1	5.5	0.6	4.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	5.9	11.4	12.0	16.9	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - FEES FROM OTHER TAXES GR													
Actual 13-14	5.2	4.9	4.0	5.6	4.4	5.3	7.0	5.7	5.8	5.7	5.5	5.3	64.4
Actual 14-15	5.1	4.6	4.9	5.5	4.3	5.0	5.1	4.6	5.9	6.0	5.1	5.3	61.4
March 2015 Estimates	5.1	4.6	4.9	5.5	4.3	5.0	5.1	5.5	6.1	6.3	5.7	5.0	63.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-0.2	-0.3	-0.6	0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-1.1	-1.4	-2.0	-1.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 13-14	96.0	65.7	61.9	68.8	57.8	83.3	85.1	64.9	77.3	69.2	68.0	79.4	877.3
Actual 14-15	99.4	58.8	45.7	36.3	31.6	49.5	51.2	35.1	43.4	41.2	33.1	61.0	586.4
March 2015 Estimates	99.4	58.8	45.7	36.3	31.6	49.5	51.2	37.7	40.7	36.9	37.8	40.9	566.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.6	2.7	4.3	-4.7	20.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.6	0.1	4.4	-0.3	19.8	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING													
Actual 13-14	19.4	23.8	19.4	19.4	19.4	19.4	19.4	19.4	12.4	19.4	19.4	19.4	230.3
Actual 14-15	19.4	41.2	19.5	19.5	19.5	12.4	19.5	19.5	19.5	19.5	19.5	19.5	248.5
March 2015 Estimates	19.4	41.2	19.5	19.5	19.5	12.4	19.5	19.5	19.5	19.5	19.5	19.5	248.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 13-14	1.4	1.4	8.2	167.0	1.7	2.4	1.2	110.5	36.8	178.1	10.2	192.9	711.9
Actual 14-15	0.6	0.7	5.3	173.3	0.1	1.7	2.0	103.5	52.0	166.6	13.9	169.2	688.9
March 2015 Estimates	0.6	0.7	5.3	173.3	0.1	1.7	2.0	103.5	46.5	182.7	2.1	191.9	710.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	-16.1	11.8	-22.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	-10.7	1.2	-21.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 13-14	0.0	4.5	0.0	0.0	122.0	0.0	0.0	0.0	0.0	98.0	111.0	135.0	470.5
Actual 14-15	0.0	12.0	0.0	0.0	122.5	0.0	0.0	0.0	0.0	99.0	105.0	128.0	466.5
March 2015 Estimates	0.0	12.0	0.0	0.0	122.5	0.0	0.0	0.0	0.0	113.1	115.2	133.6	496.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.1	-10.2	-5.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.1	-24.3	-29.9	

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INSURANCE PREMIUM SURPLUS LINES GR													
Actual 13-14	24.1	33.1	8.2	18.6	20.5	5.5	15.8	25.3	0.9	19.8	32.9	0.5	205.1
Actual 14-15	23.7	38.2	0.6	16.5	21.1	4.8	14.5	26.9	0.3	17.2	30.6	6.0	200.4
March 2015 Estimates	23.7	38.2	0.6	16.5	21.1	4.8	14.5	26.9	0.7	16.3	27.1	0.4	190.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	0.9	3.5	5.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	0.5	4.0	9.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL GR													
Actual 13-14	24.1	37.6	8.2	18.6	142.5	5.5	15.8	25.3	0.9	117.8	143.9	135.5	675.6
Actual 14-15	23.7	50.2	0.6	16.5	143.6	4.8	14.5	26.9	0.3	116.2	135.6	134.0	666.9
March 2015 Estimates	23.7	50.2	0.6	16.5	143.6	4.8	14.5	26.9	0.7	129.4	142.3	134.0	687.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-13.2	-6.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-13.6	-20.3	-20.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INTANGIBLES C COLLECTIONS													
Actual 13-14	29.1	25.3	21.9	20.7	20.5	25.6	21.1	15.3	16.1	20.1	20.5	19.9	256.1
Actual 14-15	26.2	24.4	24.4	23.6	21.8	28.9	22.1	19.8	27.6	26.3	26.0	32.9	303.9
March 2015 Estimates	26.2	24.4	24.4	23.6	21.8	28.9	22.1	19.8	24.5	24.0	22.3	27.9	289.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	2.3	3.7	5.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	5.4	9.0	14.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
COUNTIES' MEDICAID SHARE													
Actual 13-14	25.3	26.3	23.5	24.8	23.3	24.3	27.9	25.1	24.0	19.4	28.0	24.2	296.1
Actual 14-15	25.2	23.9	23.4	25.4	24.3	20.8	28.7	20.8	27.6	24.2	19.8	25.4	289.6
March 2015 Estimates	25.2	23.9	23.4	25.4	24.3	20.8	28.7	20.8	26.1	26.1	26.1	26.0	296.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	-1.9	-6.3	-0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	-0.3	-6.6	-7.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES GR													
Actual 13-14	2.9	1.8	3.2	1.5	2.8	2.4	5.2	2.2	2.2	4.7	2.9	4.4	36.2
Actual 14-15	2.7	2.9	2.7	2.3	1.5	2.8	4.3	2.6	4.2	2.9	3.5	4.3	36.7
March 2015 Estimates	2.7	2.9	2.7	2.3	1.5	2.8	4.3	2.6	2.3	3.9	2.6	4.6	35.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	-1.0	0.9	-0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.8	1.7	1.4	

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OTHER NONOPERATING REVENUES GR													
Actual 13-14	16.9	9.7	15.1	11.5	14.2	25.8	8.6	7.3	14.5	28.3	8.0	10.0	170.0
Actual 14-15	19.6	6.2	7.6	16.9	7.0	7.9	25.9	5.8	11.2	16.2	7.4	13.1	144.8
March 2015 Estimates	19.6	6.2	7.6	16.9	7.0	7.9	25.9	5.8	15.3	18.8	11.7	15.1	157.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	-2.6	-4.3	-2.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	-6.8	-11.1	-13.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOTAL GR													
Actual 13-14	19.7	11.5	18.3	12.9	17.0	28.2	13.9	9.5	16.7	33.0	11.0	14.4	206.2
Actual 14-15	22.3	9.1	10.4	19.2	8.5	10.7	30.2	8.4	15.3	19.0	10.9	17.4	181.5
March 2015 Estimates	22.3	9.1	10.4	19.2	8.5	10.7	30.2	8.4	17.6	22.7	14.3	19.8	193.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.3	-3.7	-3.4	-2.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.3	-5.9	-9.4	-11.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
PARI-MUTUEL													
Actual 13-14	0.5	0.6	0.6	6.5	0.5	0.6	0.6	7.6	0.6	3.1	0.6	3.6	25.3
Actual 14-15	0.5	0.6	0.5	6.5	0.5	0.5	8.6	0.6	0.6	0.6	2.6	4.6	26.8
March 2015 Estimates	0.5	0.6	0.5	6.5	0.5	0.5	8.6	0.6	0.6	1.8	0.6	1.7	23.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	2.0	2.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	0.8	3.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 13-14	8.3	17.5	12.1	53.1	30.6	18.2	29.5	9.6	8.8	17.1	38.5	18.5	261.6
Actual 14-15	21.5	18.2	9.0	59.0	28.9	15.2	11.1	38.6	18.5	10.8	8.5	6.4	245.7
March 2015 Estimates	21.5	18.2	9.0	59.0	28.9	15.2	11.1	38.6	17.5	13.1	24.8	13.1	270.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-2.3	-16.3	-6.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-1.3	-17.6	-24.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 13-14	38.0	0.2	0.3	4.4	0.1	0.0	0.1	0.0	0.3	0.3	2.1	0.0	46.0
Actual 14-15	23.0	1.9	0.8	2.5	4.4	0.6	1.0	1.4	0.8	0.3	0.0	0.5	37.2
March 2015 Estimates	23.0	1.9	0.8	2.5	4.4	0.6	1.0	1.4	1.4	1.4	1.4	1.2	41.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-1.1	-1.4	-0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-1.7	-3.1	-3.8	

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REFUNDS - OTHER													
Actual 13-14	0.4	0.4	0.2	2.2	1.2	0.6	1.3	1.0	0.8	0.3	0.2	0.3	9.0
Actual 14-15	0.3	0.1	0.0	0.3	0.1	0.3	0.5	0.1	0.2	0.3	0.2	2.7	5.0
March 2015 Estimates	0.3	0.1	0.0	0.3	0.1	0.3	0.5	0.1	0.4	0.3	0.4	0.3	3.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	-0.2	2.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.2	-0.5	2.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - SALES TAX													
Actual 13-14	6.6	7.5	7.0	7.7	5.5	2.9	2.4	3.5	4.0	6.6	2.6	6.6	62.9
Actual 14-15	4.7	6.8	12.5	9.1	4.7	6.6	6.3	10.9	21.6	10.5	5.2	5.9	104.8
March 2015 Estimates	4.7	6.8	12.5	9.1	4.7	6.6	6.3	10.9	12.0	11.0	10.0	9.9	104.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.6	-0.5	-4.8	-4.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.6	9.1	4.3	0.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
Actual 14-15	49.5	26.9	22.4	70.9	38.2	22.6	18.8	51.0	41.1	21.8	13.9	15.5	392.7
March 2015 Estimates	49.5	26.9	22.4	70.9	38.2	22.6	18.8	51.0	31.3	25.8	36.6	24.5	418.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8	-4.0	-22.7	-9.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8	5.8	-16.9	-25.9	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 13-14	6.4	2.0	8.0	9.7	7.1	7.7	8.4	10.3	5.5	6.5	9.3	15.1	96.0
Actual 14-15	7.0	2.2	7.6	9.1	7.4	7.4	9.9	9.4	3.5	9.9	7.9	16.1	97.6
March 2015 Estimates	7.0	2.2	7.6	9.1	7.4	7.4	9.9	9.4	5.4	6.5	9.2	13.8	95.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.9	3.4	-1.3	2.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.9	1.5	0.3	2.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 13-14	12.5	13.9	11.1	12.3	9.7	12.7	13.8	9.6	9.9	12.1	12.5	14.8	144.8
Actual 14-15	12.7	14.6	13.3	14.5	10.5	15.1	14.0	10.8	13.3	15.1	15.0	20.5	169.5
March 2015 Estimates	12.7	14.6	13.3	14.5	10.5	15.1	14.0	10.8	14.4	14.1	13.3	16.7	164.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	1.0	1.7	3.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	-0.1	1.6	5.4	

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SERVICE CHARGE - MOTOR FUEL													
Actual 13-14	2.8	2.6	2.7	2.9	2.7	2.7	2.7	2.9	3.0	2.7	3.3	3.2	34.1
Actual 14-15	3.2	2.7	2.7	3.0	1.3	4.3	3.0	2.8	3.3	2.9	3.5	3.6	36.3
March 2015 Estimates	3.2	2.7	2.7	3.0	1.3	4.3	3.0	2.8	3.1	2.9	3.2	3.2	35.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.3	0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.4	0.8	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - PARI MUTUEL													
Actual 13-14	0.9	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.0	0.6	0.0	3.1
Actual 14-15	0.7	0.0	0.0	0.9	0.0	0.0	0.7	0.0	0.0	0.6	0.0	0.0	2.8
March 2015 Estimates	0.7	0.0	0.0	0.9	0.0	0.0	0.7	0.0	0.0	0.8	0.0	0.0	3.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.3	-0.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 13-14	7.4	0.0	0.0	5.8	0.0	0.0	6.3	0.0	0.0	0.0	7.1	0.0	26.5
Actual 14-15	7.6	0.0	0.0	6.4	0.0	0.0	6.6	0.0	0.0	0.0	7.5	0.0	28.1
March 2015 Estimates	7.6	0.0	0.0	6.4	0.0	0.0	6.6	0.0	0.0	0.0	7.7	0.0	28.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - OTHER													
Actual 13-14	27.3	14.0	2.7	38.9	3.3	2.7	26.5	7.3	3.0	5.6	28.0	3.0	162.3
Actual 14-15	37.8	5.1	2.8	33.1	3.8	4.2	29.5	6.3	3.1	25.4	11.7	3.0	165.8
March 2015 Estimates	37.8	5.1	2.8	33.1	3.8	4.2	29.5	6.3	3.2	11.7	23.5	3.7	164.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	13.7	-11.8	-0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	13.6	1.7	1.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL SERVICE CHARGE TO GR													
Actual 13-14	57.1	32.5	24.4	70.4	22.8	25.9	58.7	30.0	21.4	26.9	60.7	36.1	466.8
Actual 14-15	68.9	24.6	26.5	67.0	23.1	31.0	63.8	29.4	23.2	53.8	45.6	43.2	500.1
March 2015 Estimates	68.9	24.6	26.5	67.0	23.1	31.0	63.8	29.4	26.1	36.0	56.9	37.4	490.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	17.8	-11.3	5.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	14.9	3.6	9.4	

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SEVERANCE - SOLID MINERALS													
Actual 13-14	3.9	-1.4	5.2	2.3	0.0	6.7	1.0	0.0	1.3	11.0	0.9	5.7	36.6
Actual 14-15	1.0	0.0	5.7	0.7	0.0	5.2	0.6	0.0	4.0	7.5	0.3	6.4	31.4
March 2015 Estimates	1.0	0.0	5.7	0.7	0.0	5.2	0.6	0.0	5.2	9.2	1.9	5.7	35.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	-1.7	-1.6	0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	-2.8	-4.5	-3.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - OIL & GAS													
Actual 13-14	1.0	1.1	1.2	1.1	1.0	0.8	0.8	0.5	0.8	0.9	0.9	0.9	10.9
Actual 14-15	0.9	0.8	0.6	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.3	0.4	5.5
March 2015 Estimates	0.9	0.8	0.6	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.1	0.1	4.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL COLLECTIONS													
Actual 13-14	4.9	-0.4	6.4	3.5	1.0	7.4	1.8	0.5	2.1	11.9	1.8	6.6	47.5
Actual 14-15	1.9	0.8	6.3	1.2	0.5	5.6	0.9	0.2	4.2	7.8	0.6	6.8	36.8
March 2015 Estimates	1.9	0.8	6.3	1.2	0.5	5.6	0.9	0.2	5.4	9.4	2.0	5.8	40.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	-1.6	-1.4	1.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	-2.8	-4.2	-3.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL GR													
Actual 13-14	3.2	0.5	0.7	3.4	0.8	0.8	3.3	0.5	0.5	2.3	3.3	0.6	19.9
Actual 14-15	2.6	0.9	0.6	2.9	0.3	0.3	2.4	0.2	0.2	1.6	2.6	0.2	14.7
March 2015 Estimates	2.6	0.9	0.6	2.9	0.3	0.3	2.4	0.2	0.3	1.7	2.3	0.1	14.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	0.3	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	0.0	0.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - CONS. NON-DUR													
Actual 13-14	535.8	488.4	490.7	493.1	488.4	548.2	734.7	510.7	535.4	605.9	544.2	539.6	6515.1
Actual 14-15	568.7	512.0	512.9	525.0	506.7	580.2	801.0	540.5	564.8	653.6	566.0	576.5	6907.9
March 2015 Estimates	568.7	512.0	512.9	525.0	506.7	580.2	801.5	548.3	563.2	643.9	580.8	566.3	6909.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-7.8	1.6	9.7	-14.8	10.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-8.4	-6.8	2.9	-11.9	-1.7	

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SALES TAX - TOURISM													
Actual 13-14	378.9	367.0	342.9	315.3	349.5	352.7	400.6	391.0	413.4	490.9	421.1	383.5	4606.9
Actual 14-15	396.2	393.2	374.9	346.9	379.2	378.4	442.1	437.9	445.9	535.3	451.1	411.9	4992.9
March 2015 Estimates	396.2	393.2	374.9	346.9	379.2	378.4	442.0	414.9	435.1	526.2	446.0	403.9	4936.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	23.0	10.8	9.1	5.1	8.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	23.1	33.9	43.1	48.1	56.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - AUTOMOBILES													
Actual 13-14	272.0	280.3	297.7	265.0	283.8	279.7	305.4	290.8	308.7	344.0	316.1	324.8	3568.2
Actual 14-15	288.8	306.9	325.2	291.7	310.1	301.1	338.6	325.3	336.2	383.3	346.2	351.5	3904.9
March 2015 Estimates	288.8	306.9	325.2	291.7	310.1	301.1	339.3	320.0	333.4	373.8	342.1	335.2	3867.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	5.3	2.8	9.5	4.1	16.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	4.6	7.4	16.9	21.0	37.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - OTHER DUR													
Actual 13-14	104.9	105.6	103.5	107.0	111.5	123.8	148.3	118.3	113.1	123.9	113.8	113.1	1386.9
Actual 14-15	111.1	114.2	110.7	121.0	122.6	133.9	160.5	126.0	121.5	132.4	123.9	121.7	1499.4
March 2015 Estimates	111.1	114.2	110.7	121.0	122.6	133.9	160.4	128.8	126.5	136.0	125.5	120.2	1510.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	-5.0	-3.6	-1.6	1.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	-7.8	-11.4	-13.0	-11.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 13-14	96.6	99.3	93.2	94.8	101.8	96.1	97.8	97.5	97.8	108.3	110.9	105.5	1199.5
Actual 14-15	109.0	107.0	99.6	106.8	111.4	105.4	110.0	108.1	100.0	125.0	120.1	112.8	1315.2
March 2015 Estimates	109.0	107.0	99.6	106.8	111.4	105.4	109.9	114.0	107.7	120.2	125.9	115.8	1332.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.9	-7.7	4.8	-5.8	-3.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.9	-13.6	-8.8	-14.6	-17.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 13-14	309.2	308.1	308.9	313.4	320.4	308.1	344.5	318.3	311.6	343.0	332.8	326.1	3844.3
Actual 14-15	346.0	331.8	328.0	345.7	347.4	330.3	373.9	334.9	325.0	384.3	347.1	343.0	4137.5
March 2015 Estimates	346.0	331.8	328.0	345.7	347.4	330.3	374.2	344.7	335.1	366.7	346.9	343.0	4139.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-9.8	-10.1	17.6	0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-10.1	-20.2	-2.5	-2.3	-2.3	

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TOTAL FINAL LIABILITY													
Actual 13-14	1697.3	1648.8	1636.9	1588.7	1655.4	1708.5	2031.4	1726.6	1780.0	2016.0	1838.9	1792.5	21120.9
Actual 14-15	1819.7	1765.1	1751.4	1737.1	1777.4	1829.4	2226.0	1872.7	1893.4	2213.9	1954.4	1917.3	22757.8
March 2015 Estimates	1819.7	1765.1	1751.4	1737.1	1777.4	1829.4	2227.3	1870.7	1901.0	2166.8	1967.2	1884.3	22697.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	2.0	-7.6	47.1	-12.8	33.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	0.6	-7.0	40.1	27.3	60.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ESTIMATED PAYMENT													
Actual 13-14	748.4	744.3	728.7	742.3	757.4	795.3	794.3	790.8	813.6	797.1	800.4	794.1	9306.8
Actual 14-15	800.0	783.4	770.9	775.5	800.0	849.1	834.5	850.0	879.3	855.0	856.8	841.8	9896.2
March 2015 Estimates	800.0	783.4	770.9	775.5	800.0	849.1	833.1	838.7	864.8	845.7	849.2	838.2	9848.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	1.4	11.3	14.5	9.3	7.6	3.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	1.4	12.7	27.1	36.5	44.1	47.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNPAID LIABILITY													
Actual 13-14	950.5	900.4	892.6	860.0	913.1	951.1	1236.1	932.2	989.2	1202.4	1041.8	992.1	11861.6
Actual 14-15	1025.6	965.1	968.0	966.2	1001.9	1029.4	1376.8	1038.3	1043.4	1334.6	1099.4	1060.5	12909.2
March 2015 Estimates	1025.6	965.1	968.0	966.2	1001.9	1029.4	1378.2	1046.8	1055.6	1314.8	1109.7	1040.3	12901.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	-8.5	-12.2	19.8	-10.3	20.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	-9.9	-22.1	-2.3	-12.6	7.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 13-14	1698.9	1644.7	1621.4	1602.2	1670.3	1745.9	2030.5	1723.0	1802.5	1999.7	1842.2	1786.3	21167.8
Actual 14-15	1825.6	1748.7	1739.0	1741.6	1801.6	1878.0	2211.4	1888.1	1922.3	2189.9	1956.2	1902.4	22805.0
March 2015 Estimates	1825.6	1748.7	1739.0	1741.6	1801.6	1878.0	2211.4	1885.5	1920.4	2160.5	1958.9	1879.0	22750.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	1.9	29.4	-2.7	23.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	4.5	33.9	31.2	54.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
AUDIT ASSESSMENTS													
Actual 13-14	7.0	6.4	11.4	10.2	4.6	8.6	10.8	4.0	13.1	6.2	10.6	4.9	98.0
Actual 14-15	6.7	3.3	7.8	8.3	5.9	6.8	4.5	4.5	6.5	6.7	5.9	6.3	73.3
March 2015 Estimates	6.7	3.3	7.8	8.3	5.9	6.8	4.5	6.7	6.7	6.7	6.7	6.8	76.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	-0.2	0.0	-0.8	-0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	-2.3	-2.4	-3.2	-3.6	

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OTHER ADJUSTMENTS													
Actual 13-14	-5.6	-5.0	-4.1	-5.2	-1.3	-5.0	-9.3	-5.4	-3.9	-5.6	-5.4	-5.4	-61.1
Actual 14-15	-5.0	-5.3	-9.2	-7.0	-8.1	-4.6	-14.7	-21.6	-7.6	-6.4	-33.9	7.8	-115.6
March 2015 Estimates	-5.0	-5.3	-9.2	-7.0	-8.1	-4.6	-14.7	-19.8	-6.6	-6.6	-6.6	-6.5	-99.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-1.0	0.2	-27.3	14.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-2.8	-2.6	-29.9	-15.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS													
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
Actual 14-15	74.2	74.5	73.5	73.8	81.9	71.9	76.0	75.8	74.4	78.3	72.5	75.5	902.3
March 2015 Estimates	74.2	74.5	73.5	73.8	81.9	71.9	76.0	75.2	71.9	79.4	75.1	74.2	901.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	2.5	-1.1	-2.6	1.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	3.1	2.0	-0.6	0.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7	0.0	0.0	0.0	24.8
March 2015 Estimates	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4	17.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7	0.0	0.0	-16.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7	23.7	23.7	7.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS NET of REFUNDS													
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
Actual 14-15	73.2	74.5	73.5	73.8	81.9	71.9	76.0	75.8	50.7	78.3	72.5	75.5	877.5
March 2015 Estimates	73.2	74.5	73.5	73.8	81.9	71.9	76.0	75.2	71.9	79.4	75.1	57.8	884.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-21.2	-1.1	-2.6	17.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-20.6	-21.7	-24.3	-6.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL ADJUSTED SALES TAX													
Actual 13-14	1775.6	1725.1	1705.2	1681.3	1756.8	1824.0	2109.0	1800.7	1885.1	2078.6	1922.5	1863.5	22127.4
Actual 14-15	1900.4	1821.2	1811.2	1816.8	1881.3	1952.2	2277.2	1946.7	1972.0	2268.5	2000.6	1992.1	23640.1
March 2015 Estimates	1900.4	1821.2	1811.2	1816.8	1881.3	1952.2	2277.2	1947.6	1992.4	2240.0	2034.1	1937.1	23611.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-20.4	28.5	-33.5	54.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-21.2	7.2	-26.2	28.7	

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LOCAL GOVERNMENT													
Actual 13-14	135.8	132.9	131.2	127.3	134.0	139.6	161.2	138.4	144.7	160.3	148.4	142.7	1696.5
Actual 14-15	144.1	141.2	138.1	137.4	143.6	147.6	172.4	146.8	153.1	172.3	156.8	151.3	1804.9
March 2015 Estimates	144.1	141.2	138.1	137.4	143.6	147.6	172.4	154.5	156.1	178.5	159.6	151.0	1824.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.7	-3.0	-6.2	-2.8	0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.7	-10.7	-16.8	-19.6	-19.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EMERGENCY & SUPPL. DISTR.													
Actual 13-14	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.6	1.7	1.6	1.5	18.3
Actual 14-15	1.6	1.5	1.5	1.5	1.6	1.6	1.9	1.6	1.6	1.9	1.7	1.7	19.7
March 2015 Estimates	1.6	1.5	1.5	1.5	1.6	1.6	1.9	1.6	1.7	1.9	1.7	1.6	19.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 13-14	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	23.3
Actual 14-15	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	22.7
March 2015 Estimates	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	22.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 13-14	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	1.6
Actual 14-15	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.1	1.7
March 2015 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	1.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - REVENUE SHARING													
Actual 13-14	52.1	50.6	50.0	49.3	51.6	53.7	69.6	60.4	62.9	68.5	56.5	54.7	679.9
Actual 14-15	55.9	53.8	53.4	53.7	55.7	57.8	75.0	65.0	65.3	74.6	59.1	59.0	728.5
March 2015 Estimates	55.9	53.8	53.4	53.7	55.7	57.8	75.0	65.3	66.7	74.1	60.4	59.7	731.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-1.4	0.5	-1.3	-0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-1.6	-1.1	-2.4	-3.0	

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SALES TAX - GR													
Actual 13-14	1584.1	1538.2	1520.4	1501.2	1567.7	1627.0	1874.4	1598.4	1673.9	1846.1	1713.9	1662.5	19707.7
Actual 14-15	1696.7	1622.6	1616.2	1622.1	1678.3	1743.0	2025.9	1731.2	1750.0	2017.6	1781.0	1778.0	21062.7
March 2015 Estimates	1696.7	1622.6	1616.2	1622.1	1678.3	1743.0	2025.9	1724.1	1765.8	1983.4	1810.4	1722.9	21011.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	-15.9	34.2	-29.4	55.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	-8.8	25.4	-3.9	51.2	

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OTHER NON-GENERAL REVENUE SOURCES

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GROSS RECEIPTS - CST													
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
Actual 14-15	32.9	32.4	32.7	32.3	32.4	34.9	33.0	32.6	32.2	33.1	34.3	32.0	394.8
March 2015 Estimates	32.9	32.4	32.7	32.3	32.4	34.9	33.0	33.0	33.1	31.8	34.2	32.6	395.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.9	1.3	0.1	-0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-1.3	0.1	0.2	-0.5	
GROSS RECEIPTS - CST REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0.0	0.0	9.2
March 2015 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2	6.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0.0	-6.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2	9.2	9.2	3.0	
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
Actual 14-15	32.9	32.4	32.7	32.3	32.4	34.9	33.0	32.6	23.0	33.1	34.3	32.0	385.6
March 2015 Estimates	32.9	32.4	32.7	32.3	32.4	34.9	33.0	33.0	33.1	31.8	34.2	26.4	389.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-10.1	1.3	0.1	5.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-10.4	-9.1	-9.0	-3.5	
GROSS RECEIPTS - UTILITIES													
Actual 13-14	49.1	55.3	54.7	56.1	54.9	46.6	47.0	48.4	48.9	54.2	37.7	48.0	600.9
Actual 14-15	55.1	70.4	71.0	79.3	68.7	59.3	62.2	58.7	58.1	60.5	60.0	63.4	766.7
March 2015 Estimates	55.1	70.4	71.0	79.3	68.7	59.3	62.2	61.6	58.7	62.0	55.3	62.1	765.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	-0.6	-1.5	4.7	1.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	-3.5	-5.0	-0.3	1.0	
GROSS RECEIPTS - TOTAL													
Actual 13-14	83.5	88.0	89.1	89.7	87.5	82.0	79.8	82.3	83.4	86.7	72.0	81.3	1005.4
Actual 14-15	88.0	102.7	103.7	111.6	101.1	94.2	95.2	91.3	81.1	93.6	94.3	95.4	1152.4
March 2015 Estimates	88.0	102.7	103.7	111.6	101.1	94.2	95.2	94.6	91.8	93.8	89.5	88.5	1154.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.3	-10.7	-0.2	4.8	6.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.3	-13.9	-14.2	-9.3	-2.4	

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 13-14	149.0	126.0	117.0	119.0	112.0	135.0	114.0	132.0	138.0	123.0	129.0	81.0	1475.0
Actual 14-15	161.0	113.0	110.0	119.0	113.0	130.0	132.0	136.0	131.0	133.0	126.0	75.0	1479.0
March 2015 Estimates	161.0	113.0	110.0	119.0	113.0	130.0	132.0	133.8	142.2	118.1	145.2	85.4	1502.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	-11.2	14.9	-19.2	-10.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	-9.0	5.9	-13.3	-23.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SLOT MACHINE TAX RECEIPTS													
Actual 13-14	12.7	12.7	13.8	12.8	13.5	13.7	14.4	15.6	15.8	17.8	15.4	15.0	173.1
Actual 14-15	13.6	13.8	14.3	13.0	13.8	14.3	15.2	16.9	17.0	17.9	16.1	16.3	182.2
March 2015 Estimates	13.6	13.8	14.3	13.0	13.8	14.3	15.2	16.9	16.1	18.2	15.7	15.4	180.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	-0.3	0.4	0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.6	1.0	1.9	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 13-14	64.5	66.5	71.4	68.7	66.7	71.6	90.5	47.6	59.5	68.4	67.7	67.0	810.3
Actual 14-15	71.7	66.3	69.2	66.6	62.3	83.4	83.5	28.7	71.9	69.2	73.0	70.4	816.1
March 2015 Estimates	71.7	66.3	69.2	66.6	62.3	83.4	83.5	42.7	55.8	67.9	64.5	67.6	801.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	16.1	1.3	8.5	2.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	2.1	3.4	11.8	14.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE													
Actual 13-14	8.5	6.9	5.4	0.5	5.0	4.5	7.2	5.2	3.3	6.4	5.7	5.3	64.0
Actual 14-15	6.1	5.8	5.7	5.7	6.2	6.1	6.0	5.4	6.5	6.7	6.6	6.0	72.7
March 2015 Estimates	6.1	5.8	5.7	5.7	6.2	6.1	6.0	5.9	6.0	4.6	6.0	5.4	69.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.5	2.1	0.6	0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	2.1	2.7	3.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO SURCHARGE													
Actual 13-14	73.0	73.4	76.8	69.2	71.7	76.1	97.7	52.8	62.8	74.8	73.4	72.3	874.3
Actual 14-15	77.8	72.1	74.9	72.3	68.5	89.4	89.5	34.1	78.4	75.8	79.5	76.3	888.8
March 2015 Estimates	77.8	72.1	74.9	72.3	68.5	89.4	89.5	48.6	61.8	72.5	70.5	73.1	871.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.5	16.6	3.3	9.0	3.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.5	2.1	5.4	14.5	17.8	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2015 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 13-14	48.3	19.1	76.1	72.2	62.2	67.6	68.6	90.5	48.5	57.4	68.7	132.4	811.6
Actual 14-15	0.0	73.2	66.7	69.6	65.6	65.5	80.1	82.0	31.7	72.5	69.8	141.0	817.5
March 2015 Estimates	0.0	73.2	66.7	69.6	65.6	65.5	80.1	85.4	39.7	52.6	69.1	134.1	801.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.4	-8.0	19.9	0.7	6.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.4	-11.4	8.5	9.2	16.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
Actual 14-15	64.5	64.2	65.0	63.5	63.4	69.9	62.1	64.5	64.2	63.4	68.0	62.3	774.9
March 2015 Estimates	64.5	64.1	65.0	63.5	63.4	64.1	62.1	63.9	67.2	65.8	64.6	68.7	777.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	5.7	0.0	0.6	-3.0	-2.4	3.4	-6.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	5.8	5.8	6.4	3.3	0.9	4.3	-2.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.9	0.9	7.0
March 2015 Estimates	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.3	14.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.9	-12.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	5.1	-7.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST NET of REFUNDS													
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
Actual 14-15	64.5	64.1	64.1	63.4	63.4	69.9	62.1	64.5	64.2	59.2	67.1	61.4	767.9
March 2015 Estimates	64.5	64.1	64.1	63.4	63.4	64.1	62.1	63.9	67.2	65.8	64.6	55.4	762.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	5.7	0.0	0.6	-3.0	-6.6	2.5	6.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	5.8	5.8	6.3	3.3	-3.3	-0.8	5.2	