

The Florida Legislature

Fiscal Analysis in Brief



2007 Legislative Sessions (Through Special Session D)

**General Appropriations Act
Chapter 2007-72, Laws of Florida
Adjusted for Vetoes, Supplementals
and Special Sessions**

FISCAL ANALYSIS IN BRIEF

For Fiscal Year 2007-08

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2007-2008 fiscal year.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues. It also includes the Truth in Bonding Statement used to support the General Appropriations Act.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message and explanatory information used during the appropriations process.

Published November 29, 2007

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Chart 1
Appropriations By Fund Source For Fiscal Year 2007-08
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

**Adjustments
for Special
Sessions*
C & D**

Regular Session & Special Session B Appropriations

Funding Source	Dollars	Percent
General Revenue	29,207.4	40.6%
Tobacco Trust Fund	502.5	0.7%
Other Trust Funds (Federal)	19,681.5	27.4%
Other Trust Funds (State)	20,879.7	29.1%
Education Enhancement TF	1,597.1	2.2%
Total	71,868.1	100.0%

Dollars
-731.9
0.0
-213.5
-46.2
-45.2
-1,036.8

Adjusted Appropriations

Funding Source	Dollars	Percent
General Revenue	28,475.4	40.2%
Tobacco Trust Fund	502.5	0.7%
Other Trust Funds (Federal)	19,468.0	27.5%
Other Trust Funds (State)	20,833.5	29.4%
Education Enhancement TF	1,551.9	2.2%
Total	70,831.3	100.0%

* Includes technical adjustments identified during budget implementation process.

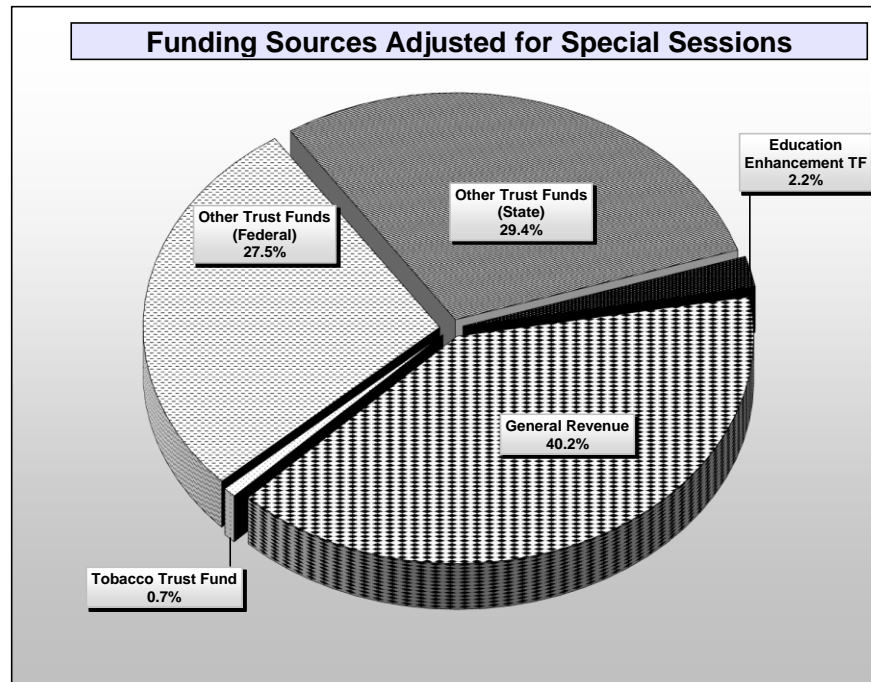


Chart 2
Appropriations by Program Area For Fiscal Year 2007-08
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

**Adjustments
for Special
Sessions*
C & D**

Regular Session & Special Session B Appropriations

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	24,163.1	33.6%
Human Services	24,286.8	33.8%
Judicial Branch	491.3	0.7%
Criminal Justice and Corrections	4,487.6	6.2%
Natural Resources/Environment/ Growth Management/Transportation	13,209.5	18.4%
General Government	5,229.8	7.3%
Total	71,868.1	100.0%

Dollars
-444.2
-426.6
-7.2
-83.6
-33.5
-41.8
-1,036.8

Adjusted Appropriations

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	23,718.9	33.5%
Human Services	23,860.2	33.7%
Judicial Branch	484.1	0.7%
Criminal Justice and Corrections	4,404.0	6.2%
Natural Resources/Environment/ Growth Management/Transportation	13,176.0	18.6%
General Government	5,188.0	7.3%
Total	70,831.3	100.0%

* Includes technical adjustments identified during budget implementation process.

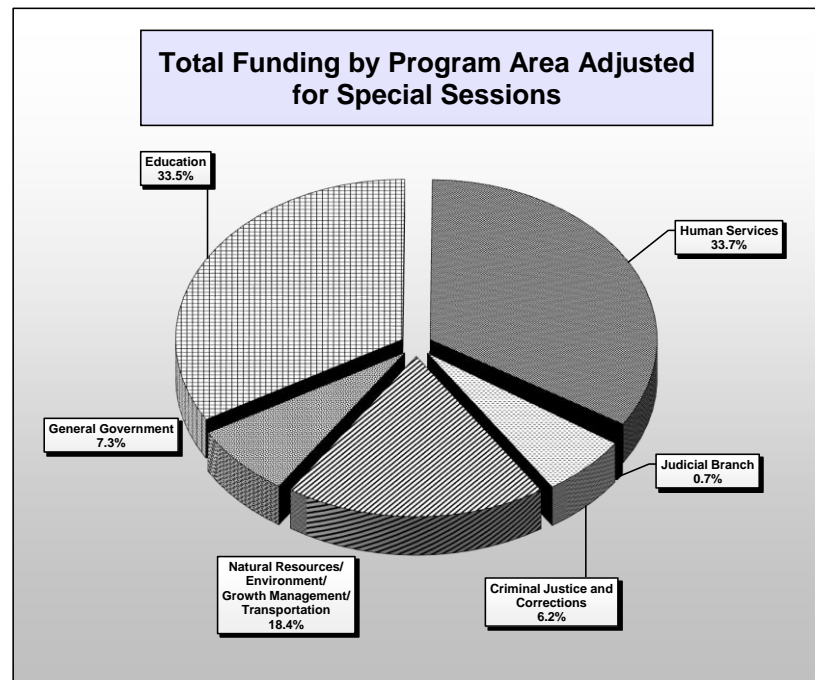


Chart 3
Appropriations by Expenditure Type For Fiscal Year 2007-08
Adjusted for Vetoes and Supplementals
(Dollars in Millions)

**Adjustments for
Special
Sessions*
C & D**

Regular Session & Special Session B Appropriations

Expenditure Type	Dollars	Percent
General Operations	21,321.4	29.7%
Medicaid/TANF	16,282.8	22.7%
Aid to Local Governments	21,191.8	29.5%
General Fixed Capital Outlay (FCO)	3,111.2	4.3%
DOT Work Program	7,384.9	10.3%
Debt Service	1,829.9	2.5%
Pension Benefits/Claims	746.1	1.0%
Total	71,868.1	100.0%

Dollars
-145.7
-416.1
-443.9
-10.4
0.0
-5.6
-15.1
-1,036.8

Adjusted Appropriations

Expenditure Type	Dollars	Percent
General Operations	21,175.7	29.9%
Medicaid/TANF	15,866.7	22.4%
Aid to Local Governments	20,747.9	29.3%
General Fixed Capital Outlay (FCO)	3,100.8	4.4%
DOT Work Program	7,384.9	10.4%
Debt Service	1,824.3	2.6%
Pension Benefits/Claims	730.9	1.0%
Total	70,831.3	100.0%

* Includes technical adjustments identified during budget implementation process.

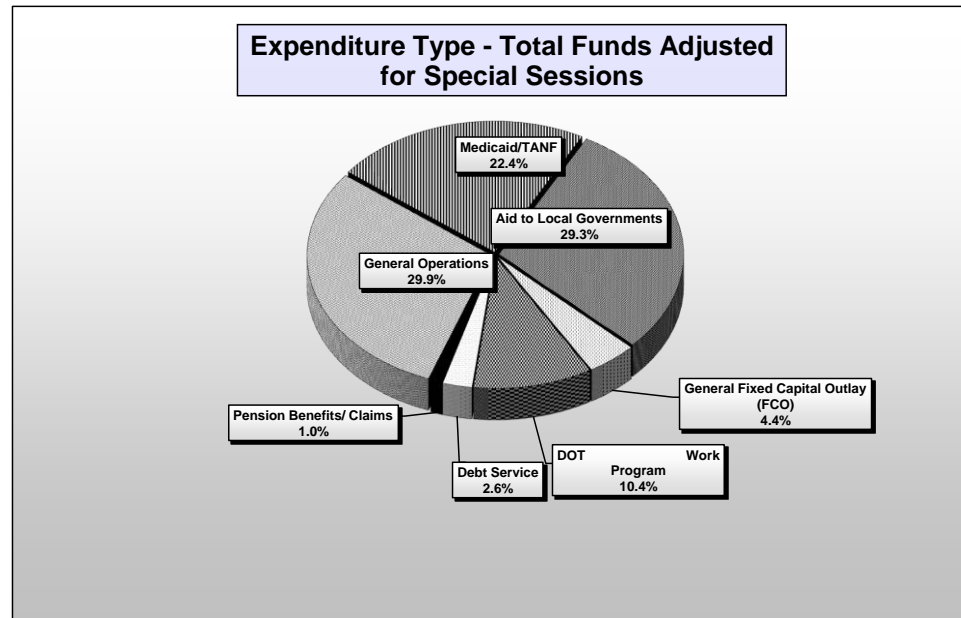


Chart 4 - General Appropriations - 20 Year Combined Total and % Change

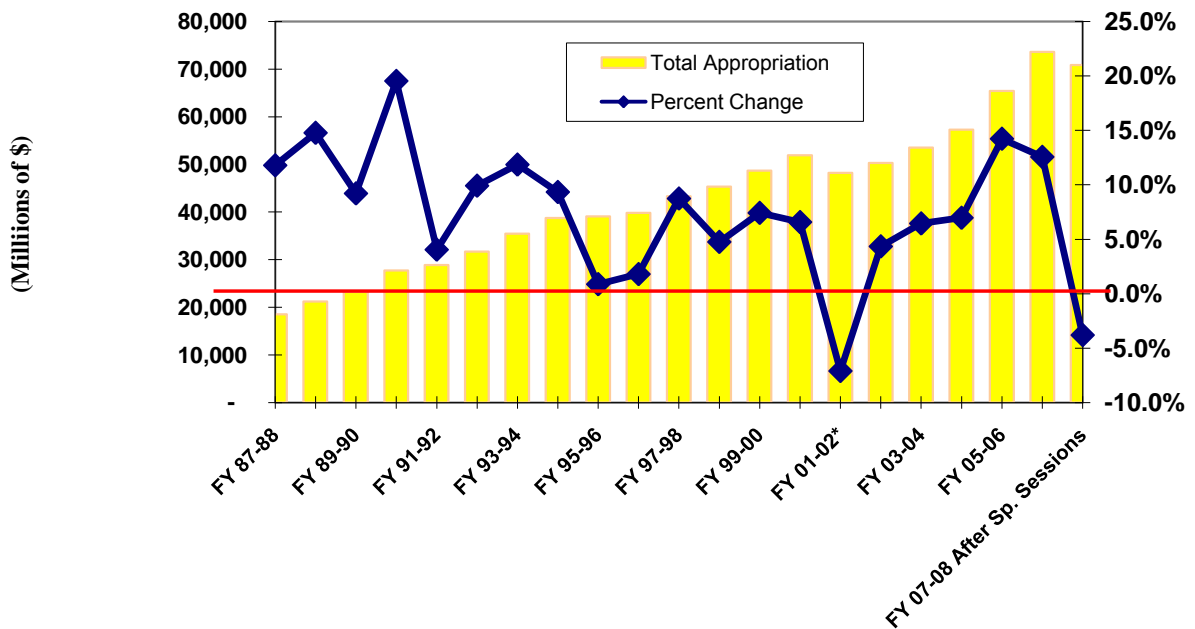
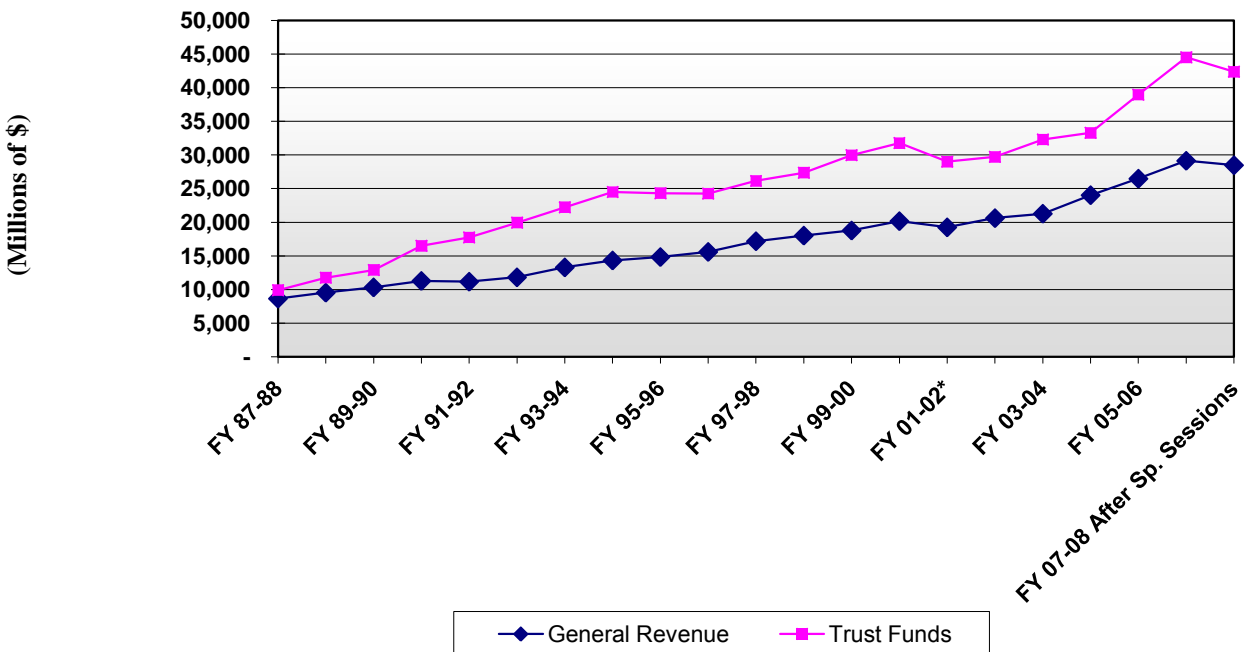


Chart 5 -- 20 Year Appropriations Levels by Fund Type



* Fiscal Year 2001-02 Adjusted for December Special Session. Also in Fiscal Year 2001-02, \$6,367.9 million in statutory appropriations were removed from the operating budget.

Chart 6
Appropriations By Program Area, By Funding Type For Fiscal Year 2007-08
Adjusted for Vetoes & Supplementals
(Dollars in Millions)

Regular Session & Special Session B Appropriations

Program Area (Bill Section)	General Revenue	Education Enhancement	Tobacco	State Trust Funds	Federal Trust Funds	All Funds
Education	14,888.1	1,597.1		4,952.2	2,725.8	24,163.1
Human Services	7,866.0		502.5	3,465.3	12,453.1	24,286.8
Judicial Branch	468.8			16.3	6.2	491.3
Criminal Justice and Corrections	3,864.0			393.2	230.4	4,487.6
Natural Resources/Environment/ Growth Management/Transportation	583.6			9,826.7	2,799.2	13,209.5
General Government	1,536.9			2,226.0	1,466.9	5,229.8
Total by Fund	29,207.4	1,597.1	502.5	20,879.7	19,681.5	71,868.1

Adjustments for Special Sessions* C & D

Program Area (Bill Section)	General Revenue	Education Enhancement	Tobacco	State Trust Funds	Federal Trust Funds	All Funds
Education	-384.7	-45.2	0.0	-16.9	2.6	-444.2
Human Services	-199.3	0.0	0.0	5.5	-232.8	-426.6
Judicial Branch	-8.3	0.0	0.0	1.1	0.0	-7.2
Criminal Justice and Corrections	-91.6	0.0	0.0	7.9	0.1	-83.6
Natural Resources/Environment/ Growth Management/Transportation	-15.4	0.0	0.0	-18.1	0.0	-33.5
General Government	-32.7	0.0	0.0	-25.7	16.7	-41.8
Total by Fund	-731.9	-45.2	0.0	-46.2	-213.5	-1,036.8

* Includes technical adjustments identified during budget implementation process.

Chart 6 (continued)
Appropriations By Program Area, By Funding Type For Fiscal Year 2007-08
Adjusted for Vetoes & Supplementals
(Dollars in Millions)

Adjusted Appropriations

Program Area (Bill Section)	General Revenue	Education Enhancement	Tobacco	State Trust Funds	Federal Trust Funds	All Funds
Education	14,503.3	1,551.9		4,935.3	2,728.4	23,718.9
Human Services	7,666.7		502.5	3,470.8	12,220.2	23,860.2
Judicial Branch	460.5			17.4	6.2	484.1
Criminal Justice and Corrections	3,772.4			401.1	230.5	4,404.0
Natural Resources/Env./ Growth Mgmt./Transportation	568.3			9,808.6	2,799.2	13,176.0
General Government	1,504.2			2,200.2	1,483.6	5,188.0
Total by Fund	28,475.4	1,551.9	502.5	20,833.5	19,468.0	70,831.3

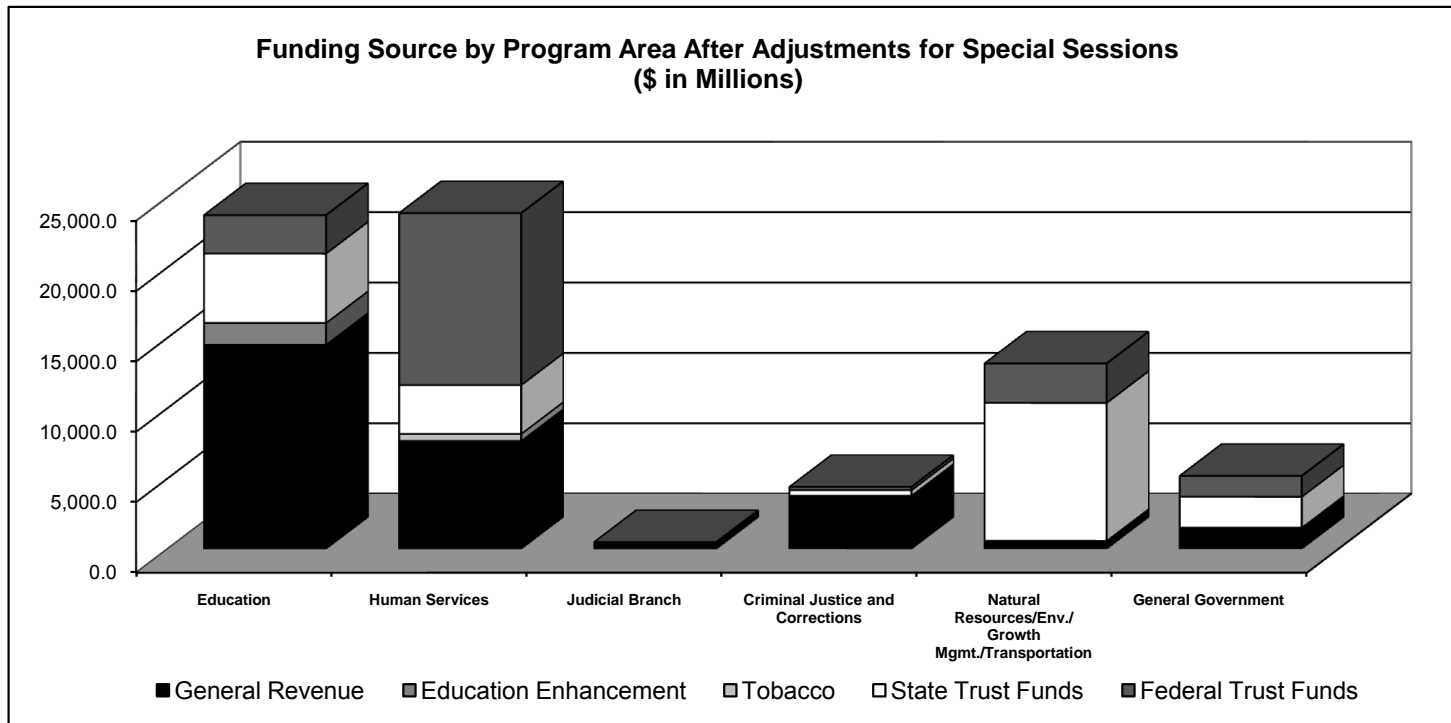


Chart 7
General Revenue Appropriations By Program Area For Fiscal Year 2007-08
Adjusted for Vetoes & Supplementals
(Dollars in Millions)

**Adjustments
for Special
Sessions*
C & D**

Regular Session & Special Session B Appropriations

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	14,888.1	51.0%
Human Services	7,866.0	26.9%
Judicial Branch	468.8	1.6%
Criminal Justice and Corrections	3,864.0	13.2%
Natural Resources/Environment/ Growth Management/Transportation	583.6	2.0%
General Government	1,536.9	5.3%
Total	29,207.4	100.0%

Dollars
-384.7
-199.3
-8.3
-91.6
-15.4
-32.7
-731.9

Adjusted Appropriations

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	14,503.3	50.9%
Human Services	7,666.7	26.9%
Judicial Branch	460.5	1.6%
Criminal Justice and Corrections	3,772.4	13.2%
Natural Resources/Environment/ Growth Management/Transportation	568.3	2.0%
General Government	1,504.2	5.3%
Total	28,475.4	100.0%

* Includes technical adjustments identified during budget implementation process.

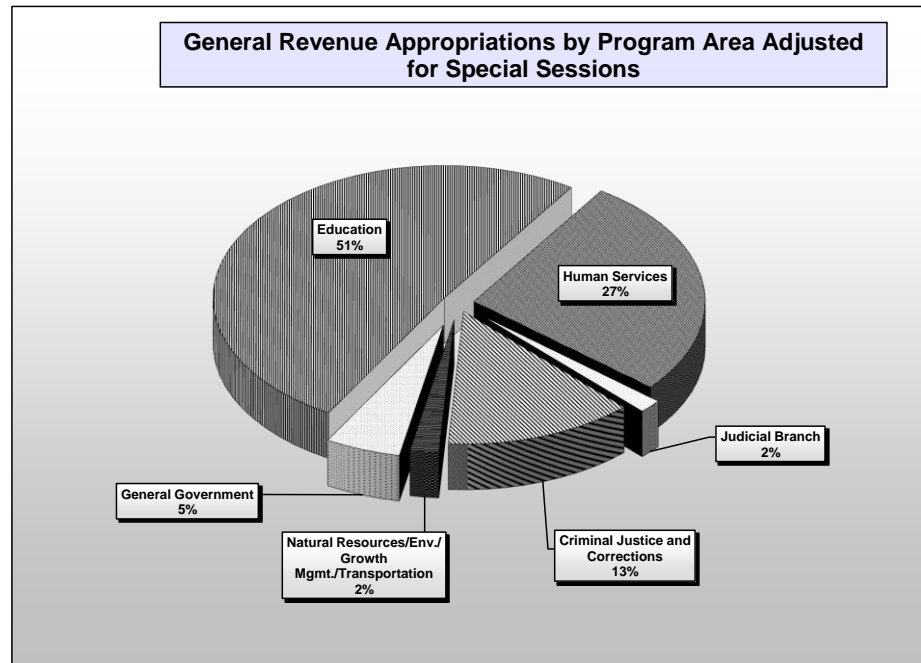


Chart 8
Summary of FY 2007-08 Appropriations
SB 2800 (Chapter 2007-72, Laws of Florida), SB 2-C (Chapter 2007-326, Laws of Florida)
and other Legislative Actions

LEGISLATION - Bill Number (Laws of Florida Number)	FUNDING SOURCE					
	GENERAL REVENUE	EDUCATION ENHANCEMENT	PECO	TOBACCO	OTHER TRUST FUNDS	ALL FUNDS
I. Conference Report on SB 2800, General Appropriations Act for Fiscal Year 2007-2008 (Chapter 2007-72, L.O.F)						
Sections 1-7	29,215.0	1,597.1	2,850.0	505.5	37,785.8	71,953.3
Sections 8 - 58	62.0					62.0
Less Vetoed Items	(141.2)		(131.3)	(3.0)	(103.2)	(378.8)
Less Failed Contingencies	(2.6)		(3.5)		(0.8)	(6.9)
Net 2007-08 Appropriations in the General Appropriations Act	29,133.1	1,597.1	2,715.2	502.5	37,681.8	71,629.6
II. Fiscal Year 2007-08 Supplemental Appropriations and Claims Bills, including Special Session "B" (Net of Vetoes)						
	74.2				164.3	238.5
Total Regular Session Appropriations	29,207.4	1,597	2,715.2	502.5	37,846.0	71,868.1
III. Technical Adjustments for Administered Funds Distributions						
				0.0	0.5	0.5
IV. Conference Report on SB 2-C, Special Appropriations Act for Fiscal Year 2007-2008 (Chapter 2007-326, L.O.F) ⁽¹⁾⁽²⁾						
Sections 1-7	(766.8)	(45.2)			(272.7)	(1,084.7)
Sections 8 - 26	12.6				12.5	25.2
V. Special Sessions "C" & "D" Supplemental Appropriations						
	22.2					22.2
Sub-total	28,475.4	1,551.9	2,715.2	502.5	37,586.3	70,831.3
VI. Transfer to the Budget Stabilization Fund, SB 2800, Section 47 (Chapter 2007-72, L.O.F)						
	105.2					105.2
Net Appropriations as Adjusted	28,580.6	1,551.9	2,715.2	502.5	37,586.3	70,936.5

⁽¹⁾ Includes technical adjustment of \$5.6 million for lottery debt service.

⁽²⁾ The GR column includes a reduction of \$1.7 million for Section 42, Chapter 2007-72, L.O.F.

2007-2008 APPROPRIATIONS BY DETAIL FUND				
Adjusted for Vetoes, Special Sessions and Supplementals				
FUND TITLE	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
ADMINISTRATIVE TRUST FUND	2021	225,148,479	247,632,221	472,780,700
AG EMERGENCY ERAD TF	2360	5,587,354		5,587,354
AG LAW ENFORCEMENT TF	2025	114,025		114,025
AIR POLLUTION CONTROL TF	2035	26,485,886	1,658,250	28,144,136
ALCOHOL/DRUGABU/MEN HLH TF	2027		119,407,835	119,407,835
ALCOHOLIC,BEV,TOBACCO TF	2022	27,708,576	648,838	28,357,414
ANCILLARY FAC CONST TF	2026	141,000,000		141,000,000
ANTI-FRAUD TRUST FUND	2038	303,066		303,066
ARCHITECTS INCIDENTAL TF	2033	1,924,935		1,924,935
BIOMEDICAL RESEARCH TF	2245	18,902,047		18,902,047
BRAIN & SPINAL CORD INJ/TF	2390	17,140,635	7,307,117	24,447,752
BUREAU OF AIRCRAFT TF	2066	3,098,352		3,098,352
CAMP BLANDING MANAGEMNT TF	2069	1,421,117		1,421,117
CAP IMPROVEMENTS FEE TF	2071	24,000,000		24,000,000
CERTIFICATION PROGRAM TF	2092	450,000		450,000
CHILD ADVOCACY TRUST FUND	2128	130,000		130,000
CHILD CARE/DEV BLK GRNT TF	2098		372,999,251	372,999,251
CHILD SUPPORT INCENTIVE TF	2075	14,796,285	22,510,102	37,306,387
CHILD SUPPORT TRUST FUND	2084	7,496,854	15,841,837	23,338,691
CHILD WELFARE TRAINING TF	2083	5,820,777		5,820,777
CITRUS ADVERTISING TF	2090	57,634,482	9,700,000	67,334,482
CITRUS INSPECTION TF	2093	14,790,338		14,790,338
CIVIL RICO TRUST FUND	2095	619,057	100,000	719,057
COASTAL PROTECTION TF	2099	16,299,495		16,299,495
COMMUN SVCS BLOCK GRANT TF	2118	550	18,913,470	18,914,020
COMMUNICATIONS WKG CAP TF	2105	138,104,882		138,104,882
CONS/REC LANDS PROGRAM TF	2931	43,518,530		43,518,530
CONSERVATION/REC LANDS TF	2131	97,798,958		97,798,958
CORRECTION WORK PROGRAM TF	2151	27,707,885		27,707,885
COUNTY HEALTH DEPT TF	2141	758,768,432	150,986,038	909,754,470
COURT EDUCATION TRUST FUND	2146	3,303,556		3,303,556
COURT/CSE COLL SYS TF	2115	1,810,022		1,810,022
COURTELIS CAP FAC MATCH TF	2070	4,000,000		4,000,000
CRIM JUST STAND & TRAIN TF	2148	19,091,404		19,091,404
CRIME STOPPERS TF	2202	4,659,799		4,659,799
CRIMES COMPENSATION TF	2149	25,109,350	32,554,719	57,664,069
CSE APP FEE & PROG REV TF	2104	2,475,270		2,475,270
DISPLACED HOMEMAKER TF	2160	2,566,758		2,566,758
DIV OF LICENSING TF	2163	13,056,998		13,056,998
DIV UNIV FAC CONST ADM TF	2222	5,976,164		5,976,164
DOMESTIC VIOLENCE TF	2157	10,857,442	137	10,857,579
DONATIONS TRUST FUND	2168	45,418,151	89,195,331	134,613,482
DOR CLERKS OF THE COURT TF	2588	31,500,000		31,500,000
DRINKING WATER REV LOAN TF	2044	62,712,200		62,712,200
DRUGS/DEVICES/COSMETIC TF	2173	2,796,894		2,796,894
DUI SCHOOL COORDINATION TF	2172	843,451		843,451
ECON DEVELOP TRANSPORT TF	2175	11,650,000		11,650,000
ECONOMIC DEVELOPMENT TF	2177	6,098,750		6,098,750
ECOSYSTEM MGT & RESTOR TF	2193	162,071,471		162,071,471
ED CERTIFICATION/SVC TF	2176	6,750,062		6,750,062
ED MEDIA & TECHNOLOGY TF	2183	400,000		400,000
ED/GEN STUD & OTHR FEES TF	2164	962,667,131		962,667,131
EDUCATIONAL ENHANCEMENT TF	2178	1,551,899,848		1,551,899,848
ELECTIONS COMMISSION TF	2511	1,355,653		1,355,653
EMER MGMG PREP/ASST TF	2191	18,805,929		18,805,929
EMERGENCY MED SVC TF	2192	15,755,585		15,755,585
EMPLOYMENT SECURITY ADM TF	2195	358,647,158	330,444,720	689,091,878
ENERGY CONSUMPTION TF	2174	855,000	381,859	1,236,859

2007-2008 APPROPRIATIONS BY DETAIL FUND				
Adjusted for Vetoes, Special Sessions and Supplementals				
FUND TITLE	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
ENVIRONMENTAL LAB TF	2050	8,825,697		8,825,697
EPILEPSY SERVICES TF	2197	1,434,382		1,434,382
EXEC BR LOBBY REGIS TF	2203	136,167		136,167
FED EM MGT PROG SUPT TF	2525	20,451	26,814,903	26,835,354
FED LAW ENFORCEMENT TF	2719	244,000	1,902,017	2,146,017
FEDERAL GRANTS TRUST FUND	2261	11,826,941	3,573,029,376	3,584,856,317
FEDERAL REHABILITATION TF	2270	139,232	177,890,515	178,029,747
FINANCIAL INST REG TF	2275	10,799,898		10,799,898
FINE ARTS COUNCIL TF	2279		837,758	837,758
FL AGRIC PROM CAMPAIGN TF	2920	268,934		268,934
FL FACILITIES POOL CLR TF	2313	29,955,834		29,955,834
FL FOREVER PROGRAM TF	2349	75,000,000		75,000,000
FL INTER TRADE & PROM TF	2338	5,487,520		5,487,520
FL LAND SALES/CONDO/MBL TF	2289	7,894,191		7,894,191
FL.CRIME PREV TR IN REV TF	2302	688,982	105,000	793,982
FL.PANTHER RESCH & MAN TF	2299	896,374		896,374
FLORIDA CENTER FOR NURSING	2283	23,946		23,946
FLORIDA COMMUNITIES TF	2244	1,320,256		1,320,256
FLORIDA FOREVER TF	2348	225,000,000		225,000,000
FOOD & NUTRITION SVCS TF	2315	524,622	590,730,492	591,255,114
FORFEIT/INVES SUPPORT TF	2316	3,192,269	128,592	3,320,861
GAS TAX COLLECTION TF	2319	4,108,409		4,108,409
GENERAL INSPECTION TF	2321	77,273,067		77,273,067
GRANTS AND DONATIONS TF	2339	1,248,110,208	531,196,444	1,779,306,652
HEALTH CARE TRUST FUND	2003	42,141,846	46,458,041	88,599,887
HIGHWAY PATROL INS TF	2364	325,995		325,995
HIGHWAY SAFETY OPER TF	2009	269,193,039	1,680,725	270,873,764
HOTEL AND RESTAURANT TF	2375	19,032,674		19,032,674
IFAS SUPPL RETIREMENT TF	2379	14,766		14,766
INCIDENTAL TRUST FUND	2381	15,528,206		15,528,206
INDIGENT CRIM DEFENSE TF	2974	14,504,798		14,504,798
INLAND PROTECTION TF	2212	209,090,059		209,090,059
INSTITUTE ASSESSMENT TF	2380	3,514,719		3,514,719
INSURANCE REG TF	2393	137,595,724		137,595,724
INTERNAL IMPROVEMENT TF	2408	25,654,068		25,654,068
INVASIVE PLANT CONTROL TF	2030	50,816,894		50,816,894
JUV CRIME PREV/ERLY INT TF	2415	802,000		802,000
JUVENILE JUSTICE TRNG TF	2417	2,760,227		2,760,227
L/G HF-CT SALES TAX CL TF	2455	18,700,000		18,700,000
LAND ACQUISITION TF	2423	483,352,257		483,352,257
LAW ENFORCEMENT RADIO TF	2432	19,621,344		19,621,344
LAW ENFORCEMENT TF	2434	1,637,601		1,637,601
LEGAL AFFAIRS REVOLVING TF	2439	10,745,230		10,745,230
LEGAL SERVICES TRUST FUND	2438	30,377,302		30,377,302
LEGIS LOBBYIST REGIS TF	2442	287,104		287,104
LIBRARY SERVICES TF	2450	50,946	8,274,188	8,325,134
LICENSE TAX COLLECTION TF	2452	21,500,000		21,500,000
LOCAL GOV HOUSING TF	2250	234,900,000		234,900,000
LOTT CAP OUT/DEBT SVCS TF	2004	650,000,000		650,000,000
LOW INC HOME ENRGY ASST TF	2451		34,715,891	34,715,891
MARINE RESOURCES CONSV TF	2467	57,924,845	4,632,568	62,557,413
MARKET IMP WKG CAP TF	2473	3,540,060		3,540,060
MARKET TRADE SHOW TF	2466	180,836		180,836
MAT/CH HLTH BLOCK GRANT TF	2475		20,884,325	20,884,325
MEDIATION/ARBITRATION TF	2213	3,802,164		3,802,164
MEDICAL CARE TRUST FUND	2474	592,710,564	8,743,925,486	9,336,636,050
MEDICAL QLTY ASSURANCE TF	2352	58,947,294		58,947,294
MINERALS TRUST FUND	2499	4,032,018		4,032,018

2007-2008 APPROPRIATIONS BY DETAIL FUND				
Adjusted for Vetoes, Special Sessions and Supplementals				
FUND TITLE	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
MOTOR VEHICLE WARRANTY TF	2492	2,084,109		2,084,109
NON-GAME WILDLIFE TF	2504	6,767,436	87,516	6,854,952
NON-MANDATORY LAND RECL TF	2506	3,140,834		3,140,834
NURS STDNT LOAN FORGIVE TF	2505	1,866,821		1,866,821
OPERATING TRUST FUND	2510	327,369,763	2,502,742	329,872,505
OPERATIONS AND MAINT TF	2516	92,658,481	746,304,143	838,962,624
OPTIONAL RETIREMENT PRG TF	2517	154,106		154,106
ORG/TISSUE DONR ED/PROC TF	2509	383,968		383,968
PARI-MUTUEL WAGERING TF	2520	16,809,772		16,809,772
PERC TRUST FUND	2558	1,751,426		1,751,426
PERMIT FEE TRUST FUND	2526	12,650,612		12,650,612
PEST CONTROL TRUST FUND	2528	3,355,643		3,355,643
PHOSPHATE RESEARCH TF	2530	7,247,388		7,247,388
PLAN AND BUDGET SYSTEM TF	2535	5,742,942		5,742,942
PLANNING AND EVALUATION TF	2531	19,014,767	9,723,056	28,737,823
PLANT INDUSTRY TF	2507	6,052,692		6,052,692
POL/FIREMEN PREMIUM TAX TF	2532	806,758		806,758
PRETAX BENEFITS TRUST FUND	2570	1,217,362		1,217,362
PREVENT HLTH SVCS BL GR TF	2539		2,286,835	2,286,835
PRINCIPAL STATE SCHOOL TF	2543	202,044,152		202,044,152
PRISON INDUSTRIES TF	2385	750,000		750,000
PRIVATE INMATE WELFARE TF	2623	2,093,348		2,093,348
PROFESSIONAL REGULATION TF	2547	31,170,083		31,170,083
PROFESSIONAL SPORTS DEV TF	2551	2,750,000		2,750,000
PROJCTS/CONTRCTS/GRANTS TF	2552	1,667,905		1,667,905
PUB MEDICAL ASST TF	2565	527,970,000		527,970,000
PUBL FACILITIES FINANCE TF	2495	43,500,000		43,500,000
PUBLIC ED CO&DS TRUST FUND	2555	2,715,167,793		2,715,167,793
QUALITY LONG-TERM CARE TF	2126		1,000,000	1,000,000
R-O-W ACQ/BRIDGE CONST TF	2586	243,113,239		243,113,239
RADIATION PROTECTION TF	2569	7,686,641	498,492	8,185,133
RAPE CRISIS PROGRAM TF	2089	2,064,417		2,064,417
RECORDS MANAGEMENT TF	2572	2,243,300	916	2,244,216
REFUGEE ASSISTANCE TF	2579		26,616,658	26,616,658
REGULATORY TRUST FUND	2573	52,937,140		52,937,140
RELOCATION & CONST TF	2584	150,000		150,000
RESIDENT PROTECTION TF	2522	776,720		776,720
RET HLTH INS SUBSIDY TF	2583	76,470		76,470
REVOLVING TRUST FUND	2600	1,000,000	4,711,048	5,711,048
SALE/GOODS & SERVICES TF	2606	3,276,538		3,276,538
SALTWTR PRODUCTS PROM TF	2609	1,158,326		1,158,326
SAVE OUR EVERGLADES TF	2221	217,326,959		217,326,959
SAVE THE MANATEE TF	2611	3,500,762		3,500,762
SCH/DIS & CC/DIS CO&DS TF	2612	126,000,000		126,000,000
SHARED CO/STATE JUV DET TF	2685	101,700,627		101,700,627
SMALL CITIES COMM BLK GRNT	2109	8,979	36,951,359	36,960,338
SOCIAL SVCS BLK GRT TF	2639		164,451,496	164,451,496
SOLID WASTE MGMT TF	2644	24,587,283		24,587,283
SOPHOMORE LEVEL TEST TF	2646	116,920		116,920
SPEC EMPLOYMNT SECU ADM TF	2648	11,658,068		11,658,068
ST ST FIN ASSIST TF	2240	825,109		825,109
ST TRANSPORT (PRIMARY) TF	2540	5,596,372,992	1,477,068,220	7,073,441,212
STATE EMPLOYEES DIS INS TF	2671	47,784		47,784
STATE EMPLY HEALTH INS TF	2668	25,259,526		25,259,526
STATE EMPLY LIFE INS TF	2667	33,179		33,179
STATE GAME TRUST FUND	2672	55,914,091	2,925,987	58,840,078
STATE HOMES/VETERANS TF	2692	2,196,325		2,196,325
STATE HOUSING TF	2255	155,900,000		155,900,000

2007-2008 APPROPRIATIONS BY DETAIL FUND				
Adjusted for Vetoes, Special Sessions and Supplementals				
FUND TITLE	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
STATE PARK TRUST FUND	2675	71,807,924		71,807,924
STATE PERSONNEL SYSTEM TF	2678	48,010,094		48,010,094
STATE RISK MGMT TF	2078	17,427,476		17,427,476
STUDENT LOAN OPERATING TF	2397	400,000	52,038,523	52,438,523
SUPERVISION TRUST FUND	2696	59,509,253		59,509,253
SURPLUS PROPERTY REVOLV TF	2699	319,325		319,325
SUS CONCURRENCY TF	2682	54,149,066		54,149,066
TEACHER CERT EXAM TF	2727	4,336,686		4,336,686
TOBACCO SETTLEMENT TF	2122	502,461,409		502,461,409
TOLL FAC REVOLVING TF	2729	6,000,000		6,000,000
TOURISM PROMOTION TF	2722	20,871,107		20,871,107
TRANSPORT DISADVANTAGED TF	2731	41,510,660	73422505	114,933,165
TREASURY ADM/INVEST TF	2725	5,961,446		5,961,446
TRUST FUNDS	2732	70,979,360	182,024,496	253,003,856
TURNPIKE GEN RESERVE TF	2326	853,153,804		853,153,804
TURNPIKE RENEW/REPLACE TF	2324	66,999,841		66,999,841
U.S. CONTRIBUTIONS TF	2750	46,700,000	936710288	983,410,288
U.S. TRUST FUND	2738		99,656,405	99,656,405
UNCLAIMED PROPERTY TF	2007	4,800,093		4,800,093
VITICULTURE TRUST FUND	2773	409,580		409,580
WASTEWTR/STORMWTR REVOL TF	2661	85,000,000		85,000,000
WATER MANAGEMENT LANDS TF	2776	60,659,108		60,659,108
WATER PROTECT/SUSTAIN TF	2603	72,000,000		72,000,000
WATER QUALITY ASSURANCE TF	2780	78,553,525		78,553,525
WELFARE TRANSITION TF	2401		465,365,201	465,365,201
WIRELESS COMM E911 TF	2344	167,849,883		167,849,883
WORKERS' COMP ADMIN TF	2795	37,538,571	178,003	37,716,574
WORKERS'COMP SPEC DISAB TF	2798	1,893,955		1,893,955
WORKING CAPITAL TRUST FUND	2792	130,047,893		130,047,893
TOTAL TRUST FUNDS		22,887,830,613	19,468,011,940	42,355,842,553
GENERAL REVENUE FUND	1000	28,475,427,478		28,475,427,478
TOTAL ALL FUNDS		51,363,258,091	19,468,011,940	70,831,270,031

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
Adjusted for Vetoes, Special Sessions and Supplementals

ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
ADMINISTERED FUNDS			
REAL ESTATE CONSULTANT AND TENANT BROKER TRANSACTION FEES		3,500,000	
STATE LIFE INSURANCE PROGRAM	1,100,000		
EMPLOYEE COMPENSATION AND BENEFITS	126,821,856	67,179,360	
DOMESTIC SECURITY			182,024,496
ADMINISTERED FUNDS	127,921,856	70,679,360	182,024,496
AGENCY/HEALTH CARE ADMIN			
HOSPITAL HURRICANE RELIEF			25,000,000
QUALITY OUTCOME MEASURES	(200,000)		
GRANTS AND DONTATIONS TRUST FUND TO GENERAL REVENUE FOR LOW-INCOME POOL - ADD	51,117,531		
QUALITY INDICATOR SURVEY PROCESS		37,349	261,441
FISCAL AGENT TRANSITION		2,225,308	20,027,768
FLORIDA REGULATORY ADMINISTRATION ENFORCEMENT SYSTEM (FRAES) ENHANCEMENTS		98,100	
HEALTH QUALITY OUTCOMES STUDY	200,000		
SPECIAL PAYMENTS TO HOSPITALS	3,162,722		4,507,201
HOSPITAL CEILING EXEMPTIONS		12,264,832	16,198,459
RISK ADJUSTMNET METHODOLOGY EVALUATION	200,000		200,000
KIDCARE OUTREACH MATCHING GRANT PROGRAM		1,000,000	
HEALTH CHOICE COUNSELING FOR SENIOR ADULTS	1,348,730	1,270	1,350,000
FLORIDA HEALTH INFORMATION NETWORK		2,000,000	
PRIMARY CARE ACCESS NETWORK	3,500,000		
AGENCY/HEALTH CARE ADMIN	59,328,983	17,626,859	67,544,869
AGENCY/PERSONS WITH DISABL			
MEDICAID INFRASTRUCTURE GRANT (MIG)			250,000
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		1,206,102	
STAFF AUGMENTATION		1,198,800	
ALLOCATION, BUDGET AND CONTRACT CONTROL (ABC) SYSTEM REDESIGN		648,219	
INDIVIDUAL AND FAMILY SUPPORT STIPENDS			2,000,000
SERVING PERSONS WITH DISABILITIES		24,281,380	32,069,003
DEVELOPMENTAL SERVICES		1,620,000	
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	200,000	1,000,000	
AGENCY/PERSONS WITH DISABL	200,000	29,954,501	34,319,003
AGENCY/WORKFORCE INNOVATN			
RESTORE FUNDING TO THE SCHOOL READINESS PROGRAM			3,843,475
REDUCTION IN EARLY LEARNING INFORMATION SYSTEM	(5,602,373)		
FROM GENERAL REVENUE - FUND SHIFT TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ADD			21,808,849
INFORMATION TECHNOLOGY OPERATIONS - ADDITIONAL BUDGET AUTHORITY FOR ON- GOING APPLICATION DEVELOPMENT AND SYSTEM MAINTENANCE AND SUPPORT			2,900,000
ADDITIONAL FOOD STAMP EMPLOYMENT TRAINING TO MEET INCREASED DEMAND	250,000		
WORKFORCE PROJECTS	95,000		
MILITARY FAMILIES PROGRAM	700,000		
DISPLACED HOMEMAKERS PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS		506,734	
ENHANCE CUSTOMER SERVICE		7,500,000	
ENHANCED ACCOUNTABILITY INITIATIVE		3,500,000	
RESTORE NONRECURRING CHILD CARE DEVELOPMENT BLOCK GRANT TRUST FUND			22,286,449
HOME INSTRUCTIONAL PROGRAM FOR PRESCHOOL YOUNGSTERS (HIPPY)			1,000,000
MAINTENANCE AND REPAIR		2,246,937	1,298,920
AGENCY/WORKFORCE INNOVATN	(4,557,373)	13,753,671	53,137,693

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
Adjusted for Vetoes, Special Sessions and Supplementals

ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
AGRIC/CONSUMER SVCS/COMMR			
REPLACEMENT EQUIPMENT		141,200	120,000
REPLACEMENT OF MOTOR VEHICLES		651,890	
REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS	175,525		
BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) PREVENTION PROGRAM			239,688
CONSUMER PROTECTION - ADDITIONAL STAFF FOR CONSUMER COMPLAINTS INVESTIGATION SECTION		9,452	
STAFFING AGRICULTURAL INTERDICTION STATIONS	122,806		
CONSUMER PROTECTION - ADDITIONAL STAFF FOR SOLICITATION OF CONTRIBUTIONS SECTION		9,452	
EMERGENCY OPERATIONS CENTER EQUIPMENT REPLACEMENT		49,990	
CONSUMER SERVICES-IMAGING/SCANNING SYSTEM		100,000	
LAW ENFORCEMENT - BILL OF LADING / AGRICULTURAL PRODUCTS PROGRAMS		184,990	
URBAN AND COMMUNITY FORESTRY GRANT			500,000
FEDERAL GRANTS			600,000
FARMERS MARKET NUTRITION PROGRAM		220,000	510,000
TREASURE COAST FOOD BANKS	100,000		
COMMUNITY WILDFIRE MITIGATION PROGRAM			59,452
INCREASED BACKGROUND CHECK - FINGERPRINTING		219,408	
OYSTER REEF REHABILITATION AND RESTORATION			330,000
DOMESTIC MARIJUANA ERADICATION PROGRAM			150,000
FEDERAL SUPPORT FOR CONSERVATION PLANS AND POLLUTION PREVENTION PROJECTS			800,000
FLORIDA AGRICULTURE PROMOTION CAMPAIGN	430,000		
FARM SHARE PROGRAM	300,000		
AQUACULTURE PROGRAM	400,000		
OYSTER RE-SEEDING AND REHAB			846,900
APIARY PEST CONTROL DEVELOPMENT	300,000		
WATER CONSERVATION PROGRAMS	500,000		
FEDERAL FOOD SAFETY AND SECURITY GRANTS			163,738
VITICULTURE PROGRAM		100,000	
AGRICULTURAL MARKET INITIATIVES		100,000	
AIRCRAFT ACQUISITION AND MODIFICATION		800,000	
MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)		365,315	
AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION		15,967,762	
HARDLOCK COTTON RESEARCH-IFAS		200,000	
SUPPORT FOR FOOD BANK	300,000		
FLORIDA FOOD BANKS AND PANTRIES ASSOCIATION	100,000		
CITRUS HEALTH RESPONSE PROGRAM		2,607,451	5,129,791
EMERGENCY FOOD DISTRIBUTION PROGRAM			100,000
AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS		4,446,428	
AGRICULTURAL RESEARCH	4,000,000		
FARM TO FUEL INITIATIVE AND GRANTS PROGRAM		50,000	
FORESTRY WILDFIRE EQUIPMENT		4,000,000	
ADJUST FUNDING TO NONRECURRING - ADD	418,458		
REVISING REQUIREMENTS FOR OBTAINING CERTAIN LICENSES SB 1952		50,559	
CODE CORRECTIONS		81,900	
LAND ACQUISITION		4,610,000	
MAINTENANCE AND REPAIR	1,051,110	822,830	
SPECIAL PURPOSE	8,155,449	2,772,025	
SECTIONS IN THE BACK OF THE GENERAL APPROPRIATIONS ACT (GAA)	25,000,000		
AGRIC/CONSUMER SVCS/COMMR	41,353,348	38,560,652	9,549,569
BUSINESS/PROFESSIONAL REG			
PARI-MUTUEL WAGERING - CONSOLIDATION OF STANDARDS AND LICENSURE		(4,726)	
PARI-MUTUEL WAGERING - EFFICIENCIES THROUGH CONSOLIDATION		4,726	
REAL ESTATE STAFF FOR INDUSTRY GROWTH		142,897	

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
Adjusted for Vetoes, Special Sessions and Supplementals

ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
ELEVATOR SAFETY		87,370	
HOMEOWNERS ASSOCIATIONS ARBITRATION/MEDIATION PROGRAM		8,466	
SLOT OPERATIONS INVESTIGATORS		19,726	
CARDROOM ADMINISTRATOR POSITION NEEDED DUE TO GROWTH IN CARDROOM OPERATIONS		4,726	
DIVISION OF REGULATION STAFFING NEEDS DUE TO INCREASED WORKLOAD		39,452	
IDENTIFYING CONTRIBUTORS TO ALCOHOL RELATED EVENTS (ICARE) INITIATIVE			141,800
STAFFING NECESSARY TO MEET STATUTORILY-REQUIRED FOOD AND LODGING INSPECTIONS		333,041	
LEGAL RESOURCES NEEDED DUE TO CONSTRUCTION-RELATED WORKLOAD INCREASES		600,000	
STAFFING FOR CONDOMINIUM OMBUDSMAN OFFICE		4,726	
DOCUMENT MANAGEMENT		2,400,000	
INACTIVE QUOTA LICENSE COLLECTION		75,000	
INCREASED CARDROOM OPERATIONS (SB 752)		48,411	
TRANSFER TO STATE ATTORNEY - SEVENTEENTH JUDICIAL CIRCUIT FOR SLOT INVESTIGATION/PROSECUTION (HB 1047)		44,178	
BUSINESS/PROFESSIONAL REG	0	3,807,993	141,800
CHILDREN & FAMILY SERVICES			
STRENGTHENING TREATMENT AND RETENTION-STATE IMPLEMENTATION GRANT			325,000
CONTINUE SCREENING, BRIEF INTERVENTION, REFERRAL AND TREATMENT FOR FLORIDIANS WITH SUBSTANCE ABUSE PROBLEMS			2,800,000
CONTINUE ROBERT WOODS JOHNSON ADVANCING RECOVERY PROCUREMENT		180,000	
CONTINUATION OF ADOLESCENT SUBSTANCE ABUSE TREATMENT COORDINATION GRANT			115,000
FLORIDA ABUSE HOTLINE GENERATOR	300,000		
MENTAL HEALTH CRISIS COUNSELING GRANT FOR CENTRAL FLORIDA TORNADOES			983,399
CONTINUE SOCIAL SERVICES BLOCK FUNDING FOR DAMAGES DUE TO HURRICANES			1,225,911
REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - ADD		564,747	564,747
REPLACE RECURRING FUNDS WITH NON-RECURRING REVENUE		12,058,938	4,019,646
COMPLETION OF FLORIDA STATE AUTOMATED CHILD WELFARE INFORMATION SYSTEM (SACWIS)	4,336,498	8,672,996	4,336,498
LICENSING INFORMATION SYSTEMS AND TRAINING CURRICULUM		595,936	
NOVA SETTLEMENT MONITORING		30,000	
HEALTHY FAMILIES EXPANSION	1,000,000	1,200,000	
RESTORE NONRECURRING HOMELESS HOUSING ASSISTANCE TRUST FUND BUDGET AUTHORITY		2,000,000	
COMMUNITY BASED CARE RISK POOL			7,500,000
REFUGEE E-LEARNING AND DATA BASE			18,516
PROTECTIVE INVESTIGATORS ADVANCED TRAINING		1,490,275	
IMMIGRANT SURVIVORS OF HUMAN TRAFFICKING	453,600		
UNIVERSITY OF KENTUCKY GRANT FOR QUALITY IMPROVEMENT			116,667
PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		1,000,000	
OUTPATIENT BAKER ACT PILOT PROGRAM		2,500,000	
HOMELESS		775,000	
CHILD WELFARE INITIATIVES	1,050,000	600,000	
ADULT MENTAL HEALTH	2,350,000	3,750,000	
CHILD MENTAL HEALTH	500,000	1,050,000	
CHILD SUBSTANCE ABUSE		500,000	
ADULT SUBSTANCE ABUSE		450,000	
GRANTS AND AIDS - FIXED CAPITAL OUTLAY		1,770,000	1,381,423
MAINTENANCE AND REPAIR	7,171,550		
CHILDREN & FAMILY SERVICES	17,161,648	39,187,892	23,386,807

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
Adjusted for Vetoes, Special Sessions and Supplementals

ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
CITRUS, DEPT OF			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		83,000	
REPLACEMENT EQUIPMENT		45,000	
CITRUS, DEPT OF	0	128,000	0
COMMUNITY AFFAIRS, DEPT OF			
FINANCE & ACCOUNTING STAFF FOR MANAGEMENT OF DISASTER REIMBURSEMENT WORKLOAD		82,181	
INFORMATION TECHNOLOGY OTHER PERSONAL SERVICES (OPS) STAFFING FOR PAPERS IMPLEMENTATION DEPARTMENT WIDE		51,702	
STATE WARNING POINT IMPROVEMENTS AND TECHNOLOGICAL UPGRADES		895,000	
DEPARTMENT OF EMERGENCY MANAGEMENT (DEM) TO BLANDING		272,367	
DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE		1,800,000	
COMPREHENSIVE PLANNING ADVERTISING COSTS INCREASE FOR SCHOOLS- SB 360 IMPLEMENTATION	97,990		
CENTURY COMMISSION	200,000		
LOCAL UPDATE OF CENSUS ADDRESSES	789,880	100,000	
INCREASED LEGAL EXPENSES	129,730		
REGIONAL PLANNING COUNCILS	3,700,000		
FLORIDA BUILDING CODE OUTREACH		190,000	
WINDBORNE DEBRIS PROTECTION IN NORTH FLORIDA		250,000	
HURRICANE RESISTANT CONSTRUCTION TESTING		500,000	
EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE			2,795,746
FEDERAL DECLARED DISASTER FUNDING		119,133,067	934,195,739
PRE-DISASTER MITIGATION PROGRAM			8,200,000
REPETITIVE FLOOD CLAIMS PROGRAM			4,000,000
RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM		6,938,391	
CIVIL LEGAL ASSISTANCE		2,600,000	
COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER SUPPLEMENTAL- ADMIN AND TECHNICAL ASSISTANCE			689,255
FRONT PORCH FLORIDA INITIATIVE	1,997,435		
GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION-WATERFRONTS FLORIDA PROGRAM		225,000	
SPRINGS PROTECTION INITIATIVE		250,000	
BUILDING CODE EDUCATION AND TRAINING PROGRAM		1,000,000	
ENERGY EFFICIENT CONSTRUCTION WORKGROUP	100,000		
ENERGY EFFICIENCY PUBLIC AWARENESS CAMPAIGN	250,000		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY		6,775,000	47,631,785
LAND ACQUISITION		66,000,000	
COMMUNITY AFFAIRS, DEPT OF	7,265,035	207,062,708	997,512,525
CORRECTIONS, DEPT OF			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	500,000		
REPLACEMENT OF MOTOR VEHICLES	1,500,000		
INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	1,686,201		
DADE TRANSITIONAL CARE UNIT SUPPORT COSTS	96,980		
WAKULLA ANNEX SUPPORT COSTS	645,120		
LOWELL WORK CAMP SUPPORT COSTS	201,978		
JESSICA LUNS福德 ACT	41,274		
REDUCE EMPLOYEE WELLNESS CAMPAIGN	(300,000)		
REPLACE OFFENDER-BASED INFORMATION SYSTEM	1,500,000		
RECEPTION AND MEDICAL CENTER UPGRADES	1,000,000		
CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS	1,000,000		
EDUCATION PROGRAM EXPANSION	500,000		
NEW HORIZON FAMILY SUPPORT AND PRESERVATION PROGRAM	150,000		
BRIDGES OF AMERICA POST-RELEASE TRANSITIONAL HOUSING (100-BED)	730,000		

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
Adjusted for Vetoes, Special Sessions and Supplementals

ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
BRIDGES OF AMERICA'S 25 DRUG AND ALCOHOL BEDS FOR WOMEN AT THE ST. PETERSBURG BRIDGE	425,000		
OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM	500,000		
CIVIGENICS TRANSITION AND REENTRY PROGRAM AT GAINESVILLE CORRECTIONAL INSTITUTE	100,000		
REINVEST IN PRISON EDUCATION AND PROGRAMS - HORIZON COMMUNITIES IN PRISON	140,000		
COMMUNITY TREATMENT FOR MENTALLY ILL EX-OFFENDERS	650,000		
PARTNERSHIP FOR FORENSIC AND JAIL DIVERSION	50,000		
SOUTH FLORIDA JAIL MINISTRIES, INC - AGAPE FAMILY MINISTRIES	500,000		
IMPLEMENT RECOMMENDATIONS FROM GOVERNOR'S COMMISSION ON ADMINISTRATION ON LETHAL INJECTION	175,000		
TRANSFER STATE CRIMINAL ALIEN ASSISTANCE PROGRAM REIMBURSEMENTS TO GENERAL REVENUE		3,883,483	
PARTIAL REPLACEMENT OF COMMUNITY RESIDENTIAL SUBSTANCE ABUSE FUNDING	300,000		
ENHANCED COMMUNITY SUBSTANCE ABUSE TREATMENT	600,000		
EMPLOYEE WELLNESS CAMPAIGN PILOT	300,000		
ENVIRONMENTAL PROJECTS	4,744,000		
INCREASED CAPACITY	164,380,000		
CORRECTIONS, DEPT OF	182,115,553	3,883,483	0
EDUCATION, DEPT OF			
PUBLIC SCHOOLS, DIV OF			
REALIGNMENT OF SPECIAL SESSION CUT TO CORRECT PROGRAM COMPONENT - TO ELEMENTARY AND SECONDARY EDUCATION	(8,572)		
REALIGNMENT OF SPECIAL SESSION CUT TO CORRECT PROGRAM COMPONENT - FROM CULTURAL OPPORTUNITIES	8,572		
REALIGNMENT OF SPECIAL SESSION CUT TO CORRECT PROGRAM COMPONENT - TO CULTURAL OPPORTUNITIES	(16,317)		
REALIGNMENT OF SPECIAL SESSION CUT TO CORRECT PROGRAM COMPONENT - FROM INFORMATION TECHNOLOGY	16,317		
CENTERS FOR AUTISTIC RELATED DISABILITIES - UNIVERSITY OF FLORIDA HEALTH SCIENCE CENTER AT JACKSONVILLE	200,000		
FUNDING FOR DISTRICT COST DISTRICT COST DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT	7,700,000	15,000,000	
INCREASED FUNDING FOR WORKFORCE DEVELOPMENT	7,010,927	2,989,073	
SCHOOL DISTRICT MATCHING GRANTS PROGRAM	1,000,000		
EXCELLENT TEACHING		4,292,264	
ACADEMIC TOURNEY	50,000		
ASSESSMENT-BASED TRAINING		2,000,000	
K-8 VIRTUAL EDUCATION	2,300,000		
VIRTUAL TUTORING	2,000,000	1,000,000	
PERFORMANCE BASED INCENTIVES	1,500,000		
REPLACE RECURRING APPROPRIATIONS WITH NONRECURRING - ADD	127,371,816		2,349,249
RESTORE NONRECURRING APPROPRIATIONS - FCAT EXPLORER	80,000		
RESTORE NONRECURRING APPROPRIATIONS - STATEWIDE LICENSING OF VIDEO INSTRUCTIONAL PROGRAMMING	8,572		
RESTORE NONRECURRING APPROPRIATIONS - GOVERNMENTAL AND CULTURAL AFFAIRS PROGRAMMING	26,866		
RESTORE NONRECURRING APPROPRIATIONS - FLORIDA CHANNEL CLOSED CAPTIONING	18,406		
RESTORE NONRECURRING APPROPRIATIONS - FLORIDA CHANNEL YEAR ROUND COVERAGE	70,560		
RESTORE NONRECURRING APPROPRIATIONS - PUBLIC TELEVISION AND RADIO STATIONS	348,202		
RESTORE NON-RECURRING APPROPRIATIONS - INSTRUCTIONAL MATERIALS FOR PARTIALLY SIGHTED PUPILS	8,000		
RESTORE NON-RECURRING APPROPRIATIONS - SUNLINK UNIFORM LIBRARY DATABASE	35,130		

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
Adjusted for Vetoes, Special Sessions and Supplementals

ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
RESTORE NON-RECURRING APPROPRIATIONS - LEARNING THROUGH LISTENING	40,000		
RESTORE NON-RECURRING APPROPRIATIONS - BEST BUDDIES	35,000		
RESTORE NON-RECURRING APPROPRIATIONS - TAKE STOCK IN CHILDREN	178,400		
RESTORE NON-RECURRING APPROPRIATIONS - PROJECT TO ADVANCE SCHOOL SUCCESS (PASS)	36,800		
RESTORE NON-RECURRING APPROPRIATIONS - BIG BROTHERS, BIG SISTERS	90,000		
RESTORE NON-RECURRING APPROPRIATIONS - LEARNING FOR LIFE	80,000		
RESTORE NON-RECURRING APPROPRIATIONS - GIRLS SCOUTS OF FLORIDA	28,000		
RESTORE NON-RECURRING APPROPRIATIONS - BLACK MALE EXPLORERS	20,000		
RESTORE NON-RECURRING APPROPRIATIONS - BOYS AND GIRLS CLUBS	92,000		
RESTORE NON-RECURRING APPROPRIATIONS - GOVERNOR'S MENTORING INITIATIVE	623		
RESTORE NON-RECURRING APPROPRIATIONS - YMCA STATE ALLIANCE	60,000		
RESTORE NON-RECURRING APPROPRIATIONS - INSTRUCTIONAL MATERIALS MANAGEMENT	4,225		
RESTORE NON-RECURRING APPROPRIATIONS - STATE SCIENCE FAIR	2,400		
RESTORE NON-RECURRING APPROPRIATIONS - ACADEMIC TOURNEY	4,000		
RESTORE NON-RECURRING APPROPRIATIONS - ARTS FOR A COMPLETE EDUCATION	8,000		
RESTORE NON-RECURRING APPROPRIATIONS - FLORIDA HOLOCAUST MUSEUM	8,000		
RESTORE NON-RECURRING APPROPRIATIONS - FADSS TRAINING	12,000		
RESTORE NON-RECURRING APPROPRIATIONS - PRINCIPAL OF THE YEAR	2,464		
RESTORE NON-RECURRING APPROPRIATIONS - TEACHER OF THE YEAR	1,568		
RESTORE NON-RECURRING APPROPRIATIONS - SCHOOL RELATED PERSONNEL OF THE YEAR	518		
FUND SHIFT-EXCELLENT TEACHING PROGRAM TO GENERAL REVENUE	3,000,000		
FUND SHIFT FROM EDUCATIONAL AIDS TRUST FUND TO FEDERAL GRANTS TRUST FUND - DEDUCT			(1,852,577)
FUND SHIFT FROM EDUCATIONAL AIDS TRUST FUND TO FEDERAL GRANTS TRUST FUND - ADD			1,852,577
FLORIDA INFORMATION RESOURCE NETWORK			1,852,577
DIGITAL REPOSITORY	250,000		
CAPITOL TECHNICAL CENTER	500,000		
JUNIOR ACHIEVEMENT ENTREPRENEURSHIP PROGRAM	300,000		
INTENSIVE READING INSTRUCTION PROGRAMS FOR CHILDREN IN FAILING SCHOOLS	2,000,000		
YES! OF AMERICA	50,000		
FLORIDA HISPANIC LEGISLATIVE SCHOLARSHIP FUND	10,000		
HOLOCAUST REFERENCE/RESEARCH LIBRARY	250,000		
TAMPA AUTISM PROJECT (TAP)	700,000		
HEARTLAND EDUCATIONAL CONSORTIUM - REDEFINING THE RURAL HIGH SCHOOL PROJECT	150,000		
FAMILY CAFE	100,000		
FLORIDA HIGH SCHOOL ATHLETIC ASSOCIATION (FHSAA) RANDOM STEROIDS TESTING PILOT PROGRAM	100,000		
JOBS FOR FLORIDA GRADUATES	1,500,000		
ON-LINE SUPPPORT FOR SUNSHINE STATE STANDARDS/FCAT EXPLORER	100,000		
GOVERNOR'S MATH AND SCIENCE VIRTUAL SCHOOL	500,000		
WEB-BASED INSTRUCTION - PANHANDLE AREA EDUCATIONAL CONSORTIUM, DEPT OF JUVENILE JUSTICE, NORTHEAST FLORIDA EDUCATION CONSORTIUM	500,000		
PLUS ONE PILOT PROGRAM		734,728	
CONSTRUCTION CAREERS	125,000		
DRUG FREE YOUTH IN TOWN SCHOOL COMMUNITY SERVICE	350,000		
ZO'S SUMMER GROOVE AFTER SCHOOL PROGRAM	100,000		
DISTANCE LEARNING MATH/SCIENCE NATIONAL FLIGHT ACADEMY	500,000		
MAGNOLIA EDUCATION TUTORING FOR LOW INCOME STUDENTS	50,000		

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
SOUTHWEST FLORIDA HOLOCAUST TEACHER TRAINING	75,000		
SIGNS OF SUICIDE PLUS PROJECT	200,000		
FLORIDA COMPREHENSIVE ASSESSMENT TEST (FCAT) COMPUTER ACCOMMODATIONS FOR DISABLED STUDENTS PILOT PROJECT	500,000		
ENHANCE MANUFACTURING/AUTOMOTIVE AND ADD AEROSPACE	1,714,073		
WPPB-TV BECON EDUCATIONAL TELEVISION PROGRAMMING	300,000		
FLORIDA COUNCIL ON ECONOMIC EDUCATION	100,000		
HOLOCAUST MEMORIAL COMMITTEE	100,000		
SUNSHINE STATE SCHOLARS PROGRAM	150,000		
GOVERNOR'S MENTORING INITIATIVE	100,000	500,000	
GIRL SCOUTS OF FLORIDA		100,000	
BEST BUDDIES	100,000	175,000	
TAKE STOCK IN CHILDREN		540,000	
BIG BROTHERS-BIG SISTERS	100,000	500,000	
BOYS AND GIRLS CLUBS		100,000	
BOYS AND GIRLS CLUBS EXPANSION	200,000		
LEARNING FOR LIFE	100,000	500,000	
PROJECT TO ADVANCE SCHOOL SUCCESS		500,000	
BLACK MALE EXPLORERS		100,000	
READY TO WORK - DEPARTMENT OF EDUCATION (DOE) ADMINISTRATIVE COSTS	250,000		
ENHANCEMENT FUNDING	1,545,963		
INSTRUCTIONAL MATERIALS FOR PARTIALLY SIGHTED PUPILS	50,000		
DEPARTMENT OF EDUCATION (DOE) ADMINISTRATIVE COSTS		60,000	
ADDITIONAL FUNDS - FLORIDA HOLOCAUST MUSEUM	400,000		
FLORIDA EDUCATION FINANCE PROGRAM	2,134,630	14,798,148	
LEARNING THROUGH LISTENING	550,000		
EDUCATION INNOVATION INITIATIVES	669,512	8,330,488	
PERFORMANCE BASED INCENTIVES	4,000,000		
SUCCEED - CAREER ACADEMIES		5,550,927	
SUCCEED - MANUFACTURING	1,900,000		
BUSINESS PARTNERSHIPS/SKILL ASSESSMENT AND TRAINING	10,500,000	2,000,000	
EXCELLENT TEACHING		22,495,524	
G/A - SCHOOL DISTRICT MATCHING GRANT PROGRAM	1,000,000		
GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS		18,500,000	
FEDERAL EQUIPMENT MATCHING GRANT	112,257		
RESTORE FOOD SERVICE INDUSTRY SCHOOL-TO-CAREER TRANSITION PROGRAM	500,000		
RESTORE NONRECURRING-COMMUNITIES IN SCHOOLS	250,000		
COLLEGE REACH OUT PROGRAM	200,000		
RESTORE NONRECURRING FOR PANHANDLE AREA EDUCATION CONSORTIUM	1,000,000		
TUITION AND FEES FOR HIGHER EDUCATION - SENATE BILL 8-C	629,614		
PUBLIC SCHOOLS, DIV OF	190,998,526	100,766,152	4,201,826
COMMUNITY COLLEGES, DIV OF			
REPLACE RECURRING APPROPRIATIONS WITH NONRECURRING - ADD	4,451,734		
BACCALAUREATE STARTUP - OKALOOSA WALTON	500,000		
BACCALAUREATE STARTUP - INDIAN RIVER	750,000		
CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA DEPARTMENT OF EDUCATION (DOE) ADMINISTRATIVE COSTS	150,000		
APPLETON WEBSITE DEVELOPMENT AND DESIGN	25,000		
GOVERNMENT INSTITUTE AT ST. PETE COLLEGE	5,000,000		
NORTH FLORIDA OPERATIONAL SUPPORT	100,000		
CHIPOLA COLLEGE OPERATIONAL SUPPORT	250,000		
FLORIDA KEYS OPERATIONAL SUPPORT	150,000		
COCONUT CREEK EDUCATION CORRIDOR - BROWARD COMMUNITY COLLEGE	100,000		
WELLNESS PROGRAM AT NORTH FLORIDA	100,000		
INDIAN RIVER PUBLIC SAFETY/ HOMELAND SECURITY TRAINING PROGRAM	500,000		
CUBAN PHYSICIANS PROGRAM AT MIAMI DADE COLLEGE	300,000		

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
CREOLE LITERACY PROGRAM AT MIAMI DADE COLLEGE	50,000		
FRESHMAN FINANCIAL LAB AT BREVARD COMMUNITY COLLEGE	100,000		
PLAN, DESIGN AND ENGINEER OF GILCHRIST CENTER AT LAKE CITY	150,000		
WATSON CENTER	200,000		
ALTAMONTE SPRINGS OPERATIONAL SUPPORT	500,000		
2+2 PARTNERSHIP BACCALAUREATE INCENTIVE	2,890,000	40,000	
HILLSBOROUGH COMMUNITY ADVANTAGE CENTER	250,000		
DIGITAL DIVIDE STUDENT OUTREACH PROGRAM - ST JOHNS RIVER COMMUNITY COLLEGE	40,000		
DIGITAL DIVIDE STUDENT OUTREACH PROGRAM - DAYTONA BEACH COMMUNITY COLLEGE	40,000		
PROGRAM CHALLENGE GRANTS		48,658,783	
SUCCEED, FLORIDA-CRUCIAL PROFESSIONALS	19,850,000		
APPLETON MUSEUM	100,000		
PERFORMANCE BASED INCENTIVES	3,570,795		
TUITION AND FEES FOR HIGHER EDUCATION - SENATE BILL 8-C	11,446,858		
COMMUNITY COLLEGES, DIV OF	51,564,387	48,698,783	0
STATE BOARD OF EDUCATION			
COMPREHENSIVE AUDIT REVIEW - FAMU	1,000,000		
DATA BASE MODERNIZATION PROJECT- BOARD OF GOVERNORS	350,000		
INCREASE FOR NEW POSITIONS	9,452		
STATE BOARD OF EDUCATION	1,359,452	0	0
UNIVERSITIES, DIVISION OF			
ACCESS TO HIGHER EDUCATION	2,331,747	1,213,036	
CHALLENGE GRANTS PROGRAMS		74,336,964	
READINESS / ACCESS FOR UNDER- REPRESENTED GROUPS	500,000		
REPLACE RECURRING APPROPRIATIONS WITH NONRECURRING - ADD	15,498,846		
REDUCE NONRECURRING APPROPRIATIONS	(10,500,000)		
RATIO OF IN-STATE TO OUT-OF-STATE STUDENTS	1,625,000		
USF SCIENCES CENTER INSTITUTE OF SPORTS MEDICINE AND ATHLETIC TREATMENT	150,000		
LAWTON AND REAH CHILES CENTER FOR HEALTHY MOTHERS AND BABIES	200,000		
MOFFITT CANCER CENTER	500,000		
TORGESSEN READING CENTER - CENTRAL FLORIDA - FLORIDA STATE UNIVERSITY		1,000,000	
EXPANSION OF STUDENT ACCESS FOR MILITARY CURRICULA DELIVERY, TECHNOLOGY, TEACHER SHORTAGES - UNIVERSITY OF WEST FLORIDA		1,500,000	
DAYTONA BEACH PARTNERSHIP ENHANCEMENTS - UNIVERSITY OF CENTRAL FLORIDA	1,000,000		
AUTOMATED STUDENT DEGREE TRACKING AND COMMUNICATION SYSTEM TO ENHANCE GRADUATION RATES AND RETENTION - FLORIDA INTERNATIONAL UNIVERSITY		750,000	
EXPANSION OF STUDENT ACCESS IN FT. WALTON - UNIVERSITY OF WEST FLORIDA	5,000,000		
NEW FACULTY TO MEET ENROLLMENT GROWTH - FLORIDA GULF COAST UNIVERSITY	1,500,000		
ACCREDITATION STANDARDS - PHARMACY AND OTHER PROGRAMS - FLORIDA A&M UNIVERSITY	1,000,000		
CITRUS PLANTS RESISTANT TO CITRUS CANCER, GREENING AND OTHER DISEASES FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE	500,000		
TARGET FACULTY MEMBERS WHO ARE NATIONAL AND INTERNATIONAL LEADERS IN THEIR FIELDS - FLORIDA STATE UNIVERSITY	3,000,000		
RESEARCH ENHANCEMENTS - UNIVERSITY OF FLORIDA	5,000,000		
FACULTY ENHANCEMENT - UNIVERSITY OF FLORIDA	3,000,000		
RESEARCH ENHANCEMENTS - FLORIDA INTERNATIONAL UNIVERSITY	5,000,000		
FLORIDA INSTITUTE FOR SUSTAINABLE ENERGY - UNIVERSITY OF FLORIDA	500,000		

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
INTERDISCIPLINARY RESEARCH CAREER DEVELOPMENT IN AGING - UNIVERSITY OF FLORIDA HEALTH SCIENCE CENTER	500,000		
MCKNIGHT BRAIN INSTITUTE SUBSTANCE ABUSE TREATMENT RESEARCH	250,000		
COASTAL AND RIVER ECOLOGICAL RESEARCH INITIATIVE - UNIVERSITY OF NORTH FLORIDA	250,000		
HURRICANE RISK ASSESSMENT AND CONSTRUCTION ENGINEERING RESEARCH WALL OF WINDS PROJECT - FLORIDA INTERNATIONAL UNIVERSITY	2,000,000		
SOLUTIONS FOR WATER RESOURCE SUSTAINABILITY - UNIVERSITY OF FLORIDA	500,000		
SEAHORSE MARINE LABORATORY AT CEDAR KEY - UNIVERSITY OF FLORIDA	100,000		
FLORIDA HIGH TECH CORRIDOR COUNCIL MATCHING FUNDS PROGRAM - UNIVERSITY OF FLORIDA	1,000,000		
BURNHAM RESEARCH PARTNERSHIP - UNIVERSITY OF CENTRAL FLORIDA	1,250,000		
DEVELOPMENT OF PRITZKER MARINE BIOLOGY RESEARCH CENTER - NEW COLLEGE OF FLORIDA	300,000		
GRADUATE PROGRAM ENHANCEMENT - UNIVERSITY OF SOUTH FLORIDA	2,000,000		
VETERINARY MEDICAL CENTER AND EQUINE SPORTS MEDICINE PROGRAM - UNIVERSITY OF FLORIDA HEALTH SCIENCE CENTER	250,000		
NANOSCIENCE INSTITUTE FOR MEDICAL AND ENGINEERING TECHNOLOGY - UNIVERSITY OF FLORIDA	500,000		
ADDRESS THE SHORTAGE OF NURSING AND NURSING FACULTY MEMBERS - UNIVERSITY OF SOUTH FLORIDA	350,000		
FLORIDA INSTITUTE FOR ADVANCEMENT OF TEACHING PROFESSIONALS - FLORIDA ATLANTIC UNIVERSITY	500,000		
FLORIDA ISRAEL INSTITUTE AT FAU	50,000		
FLORIDA CENTER FOR MATHEMATICS AND SCIENCE RESEARCH	250,000		
METROPOLITAN CENTER - FLORIDA INTERNATIONAL UNIVERSITY	50,000		
INSTITUTE FOR HUMAN AND MACHINE COGNITION	1,383,152		
SCHULTZ/UNF PROFESSIONAL DEVELOPMENT OUTCOMES RESEARCH - UNIVERSITY OF NORTH FLORIDA	500,000		
TORREY PINES - FLORIDA ATLANTIC UNIVERSITY	6,000,000		
STATE UNIVERSITY PERFORMANCE BASED INCENTIVES	4,000,000		
FSU MEDICAL SCHOOL EXPANSION - DAYTONA BEACH	1,483,982		
FSU MEDICAL SCHOOL EXPANSION - FORT PIERCE	1,483,982		
FSU MEDICAL SCHOOL EXPANSION - IMMOKALEE	967,337		
FSU MEDICAL SCHOOL EXPANSION - PANAMA CITY	439,698		
EXPANDING DENTAL EDUCATION ON THE UNIVERSITY OF FLORIDA - JACKSONVILLE CAMPUS - UNIVERSITY OF FLORIDA - HEALTH SCIENCE CENTER	250,000		
PROTON THERAPY INSTITUTE CANCER TREATMENT - UNIVERSITY OF FLORIDA	250,000		
RINGLING CULTURAL ARTS CENTER	200,000		
RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS	1,000,000		
CENTERS OF EXCELLENCE PROGRAM	100,000,000		
WASHINGTON INTERNSHIP PROGRAM	50,000		
TUITION AND FEES FOR HIGHER EDUCATION - SENATE BILL 8-C	9,547,941		
STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM	4,000,000		
UNIVERSITIES, DIVISION OF	177,461,685	78,800,000	0
EDUCATION OTHER			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	277,200		
COMMISSION FOR INDEPENDENT EDUCATION		13,500	
EDUCATION FACILITIES SURVEY PROCESS		6,500	
CHARTER SCHOOL FOOD PROGRAM ASSISTANCE			5,200
EDUCATOR CERTIFICATION		1,300	
PROFESSIONAL PRACTICES		18,904	
FLORIDA SCHOOLS OF EXCELLENCE COMMISSION	500,000		

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
STATEWIDE ASSESSMENT PROGRAM	796,441		
INDEPENDENT LIVING ADULT PROGRAM - MICROPOLITAN	240,000		
BLIND BABIES SUCCESSFUL TRANSITION FROM PRESCHOOL TO SCHOOL	500,000		
MEDICAL TRAINING SIMULATION LAB	500,000		
FLORIDA RESIDENT ACCESS GRANTS	89,852		
FLORIDA EDUCATION FUND	500,000		
MINORITY TEACHER SCHOLARSHIP PROGRAM	390,400		
REPLACE RECURRING APPROPRIATIONS WITH NONRECURRING - ADD	4,506,605		
STAFF AND STUDENT DATABASE REDESIGN	464,000		
FIRST ACCREDITED MEDICAL SCHOOL - UNIVERSITY OF MIAMI	1,000,000		
FLORIDA RESIDENT ACCESS GRANT	3,580,296		
ASSESSMENT AND EVALUATION	5,423,859		
VIRTUAL EDUCATION STUDY	25,000		
MINORITY TEACHER SCHOLARSHIPS	700,000		
TRANSFER TO THE FLORIDA EDUCATION FUND	500,000		
MAINTENANCE AND REPAIR		341,100,000	
EDUCATION CAPITAL PROJECTS	90,881,247	2,303,816,859	
SECTIONS IN THE BACK OF THE GENERAL APPROPRIATIONS ACT (GAA)	20,000,000		
EDUCATION OTHER	130,874,900	2,644,957,063	5,200
ELDER AFFAIRS, DEPT OF			
COMMUNITIES FOR A LIFETIME - GRANTS AND AIDS - CONTRACTED SERVICES CATEGORY		217,350	
SERVE ADDITIONAL CLIENTS IN THE COMMUNITY CARE FOR THE ELDERLY (CCE) PROGRAM		1,000,000	
ALZHEIMER'S DISEASE PROJECTS/ SERVICES		450,000	
LOCAL SERVICES PROGRAMS	210,000	2,062,000	
CAREGIVER FOR ADULTS - HB 397	75,000		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	9,100,000		
ELDER AFFAIRS, DEPT OF	9,385,000	3,729,350	0
ENVIR PROTECTION, DEPT OF			
REPLACEMENT OF MOTOR VEHICLES		1,350,000	
KEEP FLORIDA BEAUTIFUL		500,000	
STAFFING FOR STATE PARKS' BUREAU OF DESIGN AND CONSTRUCTION		26,300	
LITIGATION COSTS		3,387,500	
PAYMENT OF SETTLEMENT - STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION VS. THOMAS KERPER AND ALL SALVAGED AUTO PARTS, INC.		135,525	
FEMA REIMBURSEMENT FOF HURRICANE RECOVERY EXPENDITURES			502,508
TRANSFER FOR LIGHTHOUSE RESTORATION		1,000,000	
TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS	71,314,940	27,350,000	
TRANSFER TO SAVE OUR EVERGLADES TRUST FUND - EVERGLADES RESTORATION	100,000,000		
ESTABLISH NEW SOUTH DISTRICT BRANCH OFFICE IN HIGHLANDS COUNTY		3,426	
INTERNATIONAL CORAL REEF SYMPOSIUM		100,000	
OCEANS AND COASTAL RESOURCES COUNCIL - SCIENCE RESEARCH PLAN	3,000,000		
INFORMATION TECHNOLOGY CONSOLIDATION REFRESH		2,256,765	
CONSUMER ENERGY INCENTIVES	3,500,000		
ENERGY PUBLIC AWARENESS CAMPAIGN	250,000		
TRANSFER INSTITUTE OF FOOD AND AGRICULTURE SCIENCE (IFAS)		200,000	
ENVIRONMENTAL PROJECTS	23,633,700	789,312,583	29,324,104
GRANTS AND AIDS - FIXED CAPITAL OUTLAY		33,165,471	4,000,000
LAND ACQUISITION		278,000,000	8,000,000
MAINTENANCE AND REPAIR		22,000,000	15,450,000
SPECIAL PURPOSE		21,690,267	478,955
SECTIONS IN THE BACK OF THE GENERAL APPROPRIATIONS ACT (GAA)	12,500,000		
ENVIR PROTECTION, DEPT OF	214,198,640	1,180,477,837	57,755,567

NON-RECURRING APPROPRIATIONS FISCAL YEAR 2007-2008
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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
FINANCIAL SERVICES			
REPLACEMENT OF MOTOR VEHICLES		54,000	
REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT - OFFICE OF INSURANCE REGULATION		8,378	
WORKLOAD - GUARANTEED ENERGY SAVINGS CONTRACTS	9,452		
STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - PERSONAL INJURY PROTECTION FRAUD		269,568	
INSURANCE FRAUD - INVESTIGATION AND PROSECUTION		539,136	
INCREASED STAFFING FOR BUREAU OF UNCLAIMED PROPERTY		209,452	
UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM		200,000	
ADDITIONAL RESOURCES FOR INSURANCE PUBLIC RATE HEARINGS		150,000	
OFFICE OF INSURANCE CONSUMER ADVOCATE - RESOURCES FOR EXPANDED DUTIES		9,452	
ADDITIONAL RESOURCES - PROPERTY AND CASUALTY		4,726	
STAFFING - BOILER INSPECTION PROGRAM		4,726	
PUBLIC HURRICANE MODEL TO EVALUATE HOMEOWNER'S INSURANCE RATES - MAINTENANCE		554,360	
ADDITIONAL RESOURCES REQUIRED FOR EXAMINATION OF FINANCIAL INSTITUTIONS		11,252	
INVESTIGATE TITLE INSURANCE COMPLAINTS BROUGHT AGAINST AGENTS AND AGENCIES		9,452	
INCREASE STAFFING FOR DIVISION OF RISK MANAGEMENT		9,452	
ADDITIONAL RESOURCES REQUIRED FOR SECTION 15 HB 1A 2007		9,452	
FLORIDA COMPREHENSIVE HURRICANE DAMAGE MITIGATION PROGRAM		66,164	
REDUCTION OF HARDWARE/SOFTWARE MAINTENANCE FOR PROJECT ASPIRE		(1,547,323)	
PROJECT ASPIRE SOFTWARE AND HARDWARE MAINTENANCE		2,397,323	
NETWORK MANAGEMENT AND MONITORING SOFTWARE		500,000	
ENTERPRISE E-MAIL RETENTION		178,000	
ORACLE APPLICATION MIGRATION		461,495	
DISASTER RECOVERY ENHANCEMENT		135,000	
DEVELOPMENT OF INTERNET BASED OUTREACH TOOLS FOR MEDIGAP INSURANCE BUYERS		475,000	
LICENSING ENFORCEMENT SYSTEM		7,718,442	
QUARTERLY SUPPLEMENTAL REPORTING SYSTEM (QUASR) RE-ENGINEERING		672,000	
CEDRA UPDATE-SECTION 33 HB 1A 2007		150,000	
REORGANIZATION UNDER RULE 69T-1.001 REGULATORY ENFORCEMENT LICENSING SYSTEM-DEDUCT		(7,718,442)	
REORGANIZATION UNDER RULE 69T-1.001 REGULATORY ENFORCEMENT LICENSING SYSTEM-ADD BACK		7,718,442	
FIRE MARSHAL EVIDENCE INFORMATION MANAGEMENT SYSTEM UPGRADE		82,310	
EIGHT HUNDRED MEGAHERTZ RADIOS AND MAINTENANCE OF COMMUNICATIONS NETWORK		38,625	
RESOURCES FOR OFFICE OF INSURANCE REGULATION INSPECTOR GENERAL		4,726	
RESOURCES FOR OFFICE OF FINANCIAL REGULATION INSPECTOR GENERAL		9,452	
FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER		750,000	
RESIDENTIAL WIND LOSS MITIGATION STUDY		700,000	
INVESTIGATOR SAFETY EQUIPMENT UPGRADE		20,255	
BRANCH INSURANCE AGENCIES FOR AGENT AND AGENCY SERVICES - HB 1381		132,000	
FINANCIAL SERVICES	9,452	14,986,875	0
FISH/WILDLIFE CONSERV COMM			
MARINE FISHERIES RESOURCES		49,576	
FINANCIAL ANALYSIS AND MANAGEMENT SUPPORT		4,726	

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
COMMERCIAL SALTWATER LICENSING SYSTEM		100,000	
BALD EAGLE REHABILITATION - BIRDS OF PREY	25,000		
EXPANDED MANAGEMENT AREA PROGRAM NEEDS ON CONSERVATION AND RECREATIONAL LANDS (CARL)		430,796	
ALLIGATOR TRAPPER ASSISTANCE	50,000		
ALLIGATOR MARKETING AND EDUCATION		100,000	
NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS		250,000	
AUTOMATED WATER QUALITY MONITORING	500,000		
WILDLIFE HABITAT RESTORATION PROJECTS		195,000	721,522
LAW ENFORCEMENT - WATER MANAGEMENT DISTRICT CONTRACT		49,346	
BLUE CRAB MANAGEMENT		132,000	
VENOMOUS REPTILE REGULATION		75,000	
ENVIRONMENTAL PROJECTS		12,175,000	400,000
GRANTS AND AIDS - FIXED CAPITAL OUTLAY		6,600,000	
LAND ACQUISITION		14,500,000	
MAINTENANCE AND REPAIR		690,000	
SPECIAL PURPOSE	1,130,000		2,866,097
FISH/WILDLIFE CONSERV COMM	1,705,000	35,351,444	3,987,619
GOVERNOR, EXECUTIVE OFFICE			
SOFTWARE UPGRADE	100,113		
GOVERNOR'S INITIATIVES	2,000,000		
ECONOMIC DEVELOPMENT TOOLS	12,820,000	4,961,250	
ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING	250,000	300,000	
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	7,600,000		
GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM	13,050,000	2,000,000	
GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT	200,000	250,000	
FILM AND ENTERTAINMENT	753,296		
GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECT	950,000	237,500	
GRANTS AND AIDS - MILITARY BASE PROTECTION	3,000,000		
G/A BLACK BUSINESS INVESTMENT BOARD	3,000,000		
RURAL COMMUNITY DEVELOPMENT	400,000	900,000	
QUICK ACTION CLOSING FUND	45,000,000		
INNOVATION INCENTIVE FUND	250,000,000		
INTERNATIONAL ADVOCACY	2,434,871		
ECONOMIC DEVELOPMENT ADMINISTRATION GRANT	154,700		
GRANTS AND AIDS - SPACE FLORIDA	7,000,000		
ECONOMIC DEVELOPMENT INITIATIVES	1,670,000		
INFORMATION TECHNOLOGY SECURITY INITIATIVE	1,000,000		
ENTERTAINMENT INDUSTRY ACT HB 1325	25,000,000		
AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY SB 1974	650,000		
FLORIDA CAPITAL FORMATION ACT HB 83	31,000,000		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	6,200,000	11,350,000	
GOVERNOR, EXECUTIVE OFFICE	414,232,980	19,998,750	0
HEALTH, DEPT OF			
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - WELFARE TRANSITION TRUST FUND			8,871,588
INFORMATION TECHNOLOGY INFRASTRUCTURE			624,197
CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT			1,814,400
VITAL STATISTICS ELECTRONIC DEATH REGISTRATION		642,130	
VITAL STATISTICS ELECTRONIC BIRTH REGISTRATION		227,150	
ADDITIONAL FEDERAL FUNDING FOR THE EARLY STEPS PROGRAM			1,637,760
DEPARTMENT OF HEALTH SPECIAL PROJECTS	1,675,000	6,053,000	
MONITOR AIR QUALITY THROUGH THE USE OF HYDROGEN SULFIDE METERS AND MERCURY VAPOR METERS		140,000	
PROSECUTION OF CHAPTER 499 - DRUG AND COSMETIC ACT VIOLATIONS		63,315	
ADVANCED REGISTERED NURSE PRACTITIONER (ARNP) PROTOCOL REVIEW		4,726	

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
PROSECUTION SERVICES STAFFING		54,740	
INVESTIGATIVE SERVICES STAFFING		27,178	
UNLICENSED ACTIVITY INVESTIGATION STAFFING		14,178	
LABORATORY SERVICES		364,000	
SCANNING BACKLOG OF RADIOACTIVE MATERIALS FILES		300,000	
FLORIDA VITAL STATISTICS - REPLACE FLOOD DAMAGED RECORDS		90,948	
RESTORE ABSTINENCE EDUCATION			1,500,000
RESTORE SCHOOL HEALTH SERVICES			1,000,000
ACCESS TO HEALTH CARE	30,000,000		
INFANT MORTALITY HB 1269 - 2007 SESSION	1,000,000		
SUPPORT FACILITIES		5,000,000	
MAINTENANCE AND REPAIR	5,000,000		
SPECIAL PURPOSE		23,172,900	1,174,000
HEALTH, DEPT OF	37,675,000	36,154,265	16,621,945
HIWAY SAFETY/MTR VEH. DEPT			
BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		114,305	
ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		1,671,817	
REPLACEMENT OF MOTOR VEHICLES		1,500,000	
REPLACEMENT OF MOTOR VEHICLES FOR THE FLORIDA HIGHWAY PATROL FROM SURPLUS PROPERTY PROCEEDS		1,890,000	
PROVIDE PUBLIC INFORMATION CAMPAIGNS FOR THE FLORIDA HIGHWAY PATROL AND LICENSES, TITLES AND REGULATIONS PROGRAMS		1,000,000	
CONTINUE COMMERCIAL DRIVER LICENSING MODEL TESTING GRANT			826,880
MOTORCYCLE SAFETY EDUCATION PROGRAM		500,000	
ACQUISITION OF MOTOR VEHICLES, FLORIDA HIGHWAY PATROL PROGRAM		941,074	
OFFICE SPACE		2,376,000	
MAINTENANCE AND REPAIR		987,500	
HIWAY SAFETY/MTR VEH, DEPT	0	10,980,696	826,880
PGM: JUSTICE ADMIN COMM			
ESTABLISH CONTINGENCY FUND FOR EXTRAORDINARY CASES	547,946		
FUND CARRYFORWARD DUE PROCESS	8,252,073		
MOVE CONFLICT COUNSEL: RECURRING TO NON-RECURRING - ADD	11,217,718		
MOVE DEPENDENCY COUNSEL: RECURRING TO NON-RECURRING - ADD	7,985,597		
PGM: JUSTICE ADMIN COMM	28,003,334	0	0
PGM: STW/GUARDIAN AD LITEM			
ADDITIONAL LEGAL NEEDS FOR CHILDREN	250,000		
PGM: STW/GUARDIAN AD LITEM	250,000	0	0
PUBLIC DEFENDERS			
EARLY CASE RESOLUTION DIVISION	10,623		
GRANTS AND DONATIONS TRUST FUND AUTHORITY ADJUSTMENT		3,000	
STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM		2,779	
COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES		8,337	
MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		953,098	
MENTAL HEALTH JAIL DIVERSION PROJECT	800,000		
JAIL DIVERSION GAP PROGRAM	500,000		
PUBLIC DEFENDERS	1,310,623	967,214	0
REGIONAL CONFLICT COUNSELS			
CRIMINAL CONFLICT LEGAL REPRESENTATION	809,438		
DEPENDENCY LEGAL REPRESENTATION	1,404,433		
REGIONAL CONFLICT COUNSELS	2,213,871	0	0
STATE ATTORNEYS			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			351,456

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
REPLACEMENT EQUIPMENT			152,519
ADDITIONAL WORKSTATIONS FOR NEW OFFICE SPACE		300,000	
REPLACEMENT OF MOTOR VEHICLES		1,079,451	170,032
ADDITIONAL EQUIPMENT		76,000	7,000
ADDITIONAL EQUIPMENT - MOTOR VEHICLES		224,552	
INCREASE PERSONAL INJURY PROTECTION FRAUD PROSECUTION	16,674		
EARLY CASE RESOLUTION DIVISION	7,844		
INVESTIGATIVE SUPPORT COSTS			10,941
MOBILE OPERATIONS VICTIM EMERGENCY SERVICES (MOVES) EXPANSION		12,000	
DOMESTIC VIOLENCE EARLY INTERVENTION		24,000	
INCREASED STATE ATTORNEY FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND (FIST)			10,000
MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES		163,710	
STATE ATTORNEY, SEVENTEENTH CIRCUIT PARI-MUTUEL WORKLOAD, SB 1047, CHAPTER 2007-252, LAWS OF FLORIDA		44,178	
STATE ATTORNEYS	24,518	1,923,891	701,948
JUVENILE JUSTICE, DEPT OF			
IMPLEMENT FEDERAL ADAM WALSH REQUIREMENTS - HOUSE BILL 665 AND SENATE BILL 1604	123,200		
WORKLOAD POSITIONS FOR SHARED COUNTY BILLING PROCESS IN DEPARTMENT OF JUVENILE JUSTICE DETENTION CENTERS	18,904		
YOUTH ADVOCATE PROGRAMS, INC	300,000		
SOUTHWEST FLORIDA MARINE INSTITUTE -CONTRACTED CONDITIONAL RELEASE	273,750		
PROJECT CRAFT	300,000		
SEMINOLE COUNTY JUVENILE DRUG COURT	280,000		
GIRLS' ADVOCACY PROJECT - G.A.P. MIAMI-DADE	500,000		
THE GROVE ADOLESCENT VOCATIONAL PROGRAM	225,000		
5000 ROLE MODELS OF EXCELLENCE PROJECT EXPANSION	300,000		
THE AMER-I-CAN LIFE MANAGEMENT SKILLS/GANG INTERVENTION PROGRAM	1,350,000		
ENOUGH IS ENOUGH HIGH CRIME NEIGHBORHOOD COMMUNITY YOUTH/ JUVENILE CRIME PREVENTION INITIATIVE	150,000		
VILLAGE IN-HOME SERVICES PROGRAM	262,500		
ENHANCE EARLY PREVENTION AND INTERVENTION YOUTH PROGRAM	4,000		
EDUCATION/EMPLOYMENT ASSISTANCE FOR HOMELESS YOUTH	100,000		
JUVENILE DELINQUENCY DIVERSIONARY NEIGHBORHOOD ACCOUNTABILITY BOARD	80,000		
JUVENILE WORKFORCE DEVELOPMENT INITIATIVE	100,000		
CREATING LASTING FAMILY CONNECTIONS	75,000		
PUTNAM COUNTY SWEAT PROGRAM	75,000		
TRAUMA COUNSELING FOR VICTIMIZED YOUTH	50,000		
JUVENILE DOMESTIC VIOLENCE DIVERSION PROGRAM	100,000		
PEACE RIVER OUTWARD BOUND - MEDICAL SERVICES	81,000		
PEACE RIVER OUTWARD BOUND - MENTAL HEALTH	60,000		
WORKFORCE DEVELOPMENT AT BRISTOL YOUTH ACADEMY	200,000		
JUVENILE PREGNANCY AND MOTHER TREATMENT PROGRAMS - WINGS AND YMCA CHARACTERS HOUSE	100,000		
DUVAL OUTWARD BOUND	80,000		
CINS/FINS FUNDING INCREASE - STATEWIDE	575,000		
GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS	6,329,328		
STAFFING FOR THE OFFICE OF INSPECTOR GENERAL - INVESTIGATIONS	14,178		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	500,000		
MAINTENANCE AND REPAIR	1,000,000		
SPECIAL PURPOSE	400,000		
JUVENILE JUSTICE, DEPT OF	14,006,860	0	0

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
LAW ENFORCEMENT, DEPT OF			
REDUCTION OF BIOLOGY / DEOXYRIBONUCLEIC ACID (DNA) PENDING CASEWORK	2,083,400		
FEE-BASED CRIMINAL RECORD CHECK PROCESSING		56,712	
IMPLEMENT MCKAY SCHOLARSHIPS RECORD CHECKS REQUIRED BY SB 256		18,904	
SEXUAL OFFENDER / PREDATOR UNIT EXPANDED FUNCTIONS AND INCREASED VOLUME OF REQUESTS	14,178	482,000	
INTEGRATED CRIMINAL HISTORY SYSTEM		9,154,683	
FLORIDA LAW ENFORCEMENT EXCHANGE (FLEX)		226,309	
UPGRADE FLORIDA CRIMINAL JUSTICE NETWORK TO MEET GROWTH DEMANDS		268,937	
A CHILD IS MISSING PROGRAM	400,000		
ALZHEIMERS SAFE RETURN PROJECT (STATEWIDE)	250,000		
EXPANSION OF DIOXYRIBONUCLEIC ACID (DNA) OFFENDER DATABASE TO INCLUDE ALL FELONS	2,179,652		
MAINTENANCE AND REPAIR	500,000	500,000	
LAW ENFORCEMENT, DEPT OF	5,427,230	10,707,545	0
LEGAL AFFAIRS/ATTY GENERAL			
OFFICE OF THE ATTORNEY GENERAL CYBERCRIME UNIT	623,929		67,760
UPGRADE OFFICE OF ATTORNEY GENERAL INFORMATION TECHNOLOGY	200,000		
INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT	400,000		
COUNCIL ON THE SOCIAL STATUS OF BLACK MEN AND BOYS	100,000		
LEGAL AFFAIRS/ATTY GENERAL	1,323,929	0	67,760
LEGISLATIVE BRANCH			
TAXATION AND BUDGET REFORM COMMISSION	1,600,000		
LOBBYIST COMPENSATION REPORT AUDITS	1,000,000		
LOCAL UPDATE OF CENSUS ADDRESSES	210,120		
LEGISLATIVE BRANCH	2,810,120	0	0
LOTTERY, DEPARTMENT OF THE			
REPLACEMENT OF MOTOR VEHICLES		100,000	
INCREASE TRANSFERS TO THE EDUCATIONAL ENHANCEMENT TRUST FUND DUE TO ADMINISTRATIVE-COST REDUCTIONS		1,000,000	
LOTTERY, DEPARTMENT OF THE	0	1,100,000	0
MANAGEMENT SRVCS, DEPT OF			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		83,161	
OFFICE SPACE - MIAMI DISTRICT		8,000	
OFFICE SPACE		1,154,914	
CONTRACT MANAGER FOR WORKCAMPs	1,300		
STAFF AUGMENTATION FOR THE MYFLORIDAMARKETPLACE (MFMP) TEAM		228,000	
STAFF AUGMENTATION FOR MYFLORIDANET MIGRATION		475,000	
PURCHASING OVERSIGHT - DISTRIBUTION OF EXCESS ONE PERCENT (1%) TRANSACTION FEES		15,457,000	
PROVISIONS FOR PEOPLE FIRST TRAINING OF HUMAN RESOURCE PROFESSIONALSSTATEWIDE		54,648	
PROJECT MANAGEMENT DIRECTOR TO OVERSEE COMPLEX INITIATIVES		4,726	
FINANCIAL ANALYSIS AND MANAGEMENT OF FLORIDA FACILITIES POOL AND LEASED SPACE		23,630	
UTILITY PAYMENT INCREASES		1,838,168	
INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL		1,315,160	
TENANT SPACE IMPROVEMENT FUNDS		1,484,147	
SCHEDULED MAINTENANCE OF STATE OWNED AIRCRAFT		93,900	
CONTINUITY OF OPERATION PLAN (COOP)		98,940	
ESTABLISH GRAPHICS AND AUDIO-VISUAL POSITIONS		17,178	
EMERGENCY COMMUNICATIONS SYSTEMS		25,000,000	

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
OFFICE SPACE		700,000	
CODE CORRECTIONS		2,190,765	
DEBT SERVICE	5,115,000		
SUPPLEMENTAL APPROPRIATIONS		33,500,000	
MAINTENANCE AND REPAIR	915,000	13,554,579	
MANAGEMENT SRVCS, DEPT OF	6,031,300	97,281,916	0
MILITARY AFFAIRS, DEPT OF			
INCREASE FOR FUEL AND UTILITY	201,884		
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	213,962	72,786	110,227
ADDITIONAL EQUIPMENT - BODY ARMOR	100,000		
FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT			25,398
FUND SHIFT FROM COOPERATIVE AGREEMENT TRUST FUND TO FEDERAL GRANTS TRUST FUND - DEDUCT			(135,625)
FUND SHIFT FROM COOPERATIVE AGREEMENT TRUST FUND TO FEDERAL GRANTS TRUST FUND - ADD			135,625
INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM	140,000		
FORWARD MARCH PROGRAM			500,000
ABOUT FACE PROGRAM			750,000
WORKER COMPENSATION FOR STATE ACTIVE DUTY	203,760		
LIFE INSURANCE PREMIUM REIMBURSEMENT FOR NATIONAL GUARD MEMBERS	2,300,000		
MAINTENANCE AND REPAIR	12,240,394		
MILITARY AFFAIRS, DEPT OF	15,400,000	72,786	1,385,625
PAROLE COMMISSION			
REPLACEMENT OF MOTOR VEHICLES	30,032		
RESTORATION OF CIVIL RIGHTS OUTREACH	50,000		
PAROLE COMMISSION	80,032	0	0
COMMUNITY AFFAIRS, DEPT OF			
STATE APARTMENT INCENTIVE LOAN PROGRAM (SAIL)		60,000,000	
COMMUNITY WORKFORCE HOUSING INNOVATION PROGRAM (CWHIP)		62,400,000	
FLORIDA HOUSING DOWN PAYMENT ASSISTANCE PROGRAM		25,000,000	
COMMUNITY AFFAIRS, DEPT OF	0	147,400,000	0
REVENUE, DEPARTMENT OF			
REPEAL OF THE INTANGIBLE TAX	803,825		
CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS)		6,824,810	13,248,160
HEALTHY MARRIAGE GRANT			333,334
DADE COUNTY DEMONSTRATION PROJECT	171,352		332,623
PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005	1,729,744		151,800
WORKLOAD INCREASE - TAX COLLECTION ENFORCEMENT DIVERSION PROGRAM	18,904		
PAYMENT OF SALES TAX ON MOBILE HOMES - TORNADO DAMAGE	309,000	309,000	
PARTIAL REIMBURSEMENT OF PROPERTY TAX - TORNADO DAMAGE	922,500	922,500	
SALES TAX HOLIDAY FOR SCHOOL SUPPLIES 2007 - SB 1456	224,110		
REVENUE, DEPARTMENT OF	4,179,435	8,056,310	14,065,917
STATE COURT SYSTEM			
APPELLATE COURT WORKLOAD	4,726		
COURT SUPPORT STAFF AND OPERATIONS	66,644		
INFORMATION SYSTEMS SERVICES WORKLOAD	4,726		
JUDICIAL INQUIRY SYSTEM	70,000		
DISASTER RECOVERY/CONTINUITY OF OPERATIONS PLAN	90,000		
SUPREME COURT LAW LIBRARY AND REFERENCE MATERIALS	45,709		
CASE MANAGEMENT ELEMENT	55,580		
COURT INTERPRETING ELEMENT	41,685		

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
SMALL COUNTY COURTHOUSES			
Baker	500,000		
Calhoun	225,000		
Columbia	70,000		
Desoto	100,000		
Dixie	200,000		
Franklin	100,000		
Gadsden	400,000		
Gilchrist	100,000		
Glades	350,000		
Gulf	100,000		
Hamilton	250,000		
Hardee	500,000		
Hendry	100,000		
Hillsborough	1,000,000		
Holmes	300,000		
Jackson	200,000		
Jefferson	150,000		
Lafayette	250,000		
Levy	750,000		
Liberty	150,000		
Madison	400,000		
Nassau	750,000		
Okeechobee	300,000		
Sumter	500,000		
Suwannee	400,000		
Taylor	400,000		
Union	100,000		
Wakulla	150,000		
Washington	250,000		
CRIMINAL JUSTICE AND MENTAL HEALTH	156,030		
SUPREME COURT - MEET ACCEPTABLE SECURITY STANDARDS	89,756		
BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP	18,000		
INTERIOR SPACE REFURBISHING	152,842		
PREVENTATIVE MAINTENANCE	79,726		
AIR CONDITIONING SYSTEM	135,830		
CAPITAL IMPROVEMENT PLAN - SPECIAL SESSION	388,589		
MAINTENANCE AND REPAIR	5,634,470		
SPECIAL PURPOSE	7,900,000		
STATE COURT SYSTEM	23,979,313	0	0
STATE, DEPT OF			
ADD - STAFF SUPPORT FOR FLORIDA VOTER REGISTRATION SYSTEM			15,939
OPERATING COSTS - FLORIDA VOTER REGISTRATION SYSTEM (FVRS)			1,341,720
ADDITIONAL STATE MATCH FOR HELP AMERICA VOTE ACT (HAVA)	375,776		
CHALLENGE GRANT PROGRAM	941,300		
CULTURAL AND HISTORICAL PROGRAMS	200,000		
CULTURAL PROGRAM GRANTS	11,794,622		
LIBRARY COOPERATIVE GRANT PROGRAM	2,400,000		
COMMUNITY LIBRARIES IN CARING PROGRAM	100,000		
HISTORIC MUSEUM GRANTS	1,750,000		
TEMPORARY ASSISTANCE FOR PEAK WORKLOADS IN ELECTIONS			225,000
FUNDING STATUTORY REQUIREMENTS FOR FLORIDA'S ELECTION PROGRAM	1,145,000		
HISTORIC PRESERVATION GRANTS	2,132,067		
ELECTION LEGAL EXPENSES	150,000		
VOTER PAPER TRAIL INITIATIVE			27,861,850
ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENT	620,000		
VOTING SYSTEM EQUIPMENT PURCHASE - SPECIAL SESSION C	12,255,000		12,512,373
APPROPRIATIONS ACT SB 2-C, SECTION 24			

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	10,150,000	1,000,000	
STATE, DEPT OF	44,013,765	1,000,000	41,956,882
TRANSPORTATION, DEPT OF			
ADDITIONAL EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		909,000	
SUPPORT FOR SUNPASS PROCESSING CENTER		105,000	
INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT		34,600	
INTELLIGENT TRANSPORTATION SYSTEMS STAFFING		4,726	
KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA		500,000	
MOTOR CARRIER SAFETY ASSISTANCE PROGRAM			11,059,032
ENVIRONMENTAL PROJECTS		1,280,000	
MAINTENANCE AND REPAIR		10,536,897	
TRANSPORTATION WORK PROGRAM	85,000,000	5,841,855,736	1,458,083,199
TRANSPORTATION, DEPT OF	85,000,000	5,855,225,959	1,469,142,231
VETERANS' AFFAIRS, DEPT OF			
STATE NURSING HOME REPLACEMENT EQUIPMENT - OPERATING CAPITAL OUTLAY (OCO) CATEGORY		20,000	
STATE NURSING HOME ADDITIONAL EQUIPMENT - OPERATING CAPITAL OUTLAY (OCO) CATEGORY		73,080	
STATE VETERANS'NURSING HOME PROGRAM PURCHASE VANS EQUIPPED TO TRANSPORT HANDICAPPED RESIDENTS		60,000	
AVERAGE 2.9 HOURS STAFFING RATIO	1,144		
OFFICE OF THE INSPECTOR GENERAL STAFFING INCREASE-AUDIT FINDINGS/ RECOMMENDATIONS	1,300		
FISCAL FULL TIME EQUIVALENT (FTE) POSITION INCREASE - BUDGET SPECIALIST	1,300		
MAINTENANCE AND REPAIR		2,196,325	
INCREASED CAPACITY	4,473,156		7,011,005
SPECIAL PURPOSE	1,750,000		3,250,000
VETERANS' AFFAIRS, DEPT OF	6,226,900	2,349,405	10,261,005
Grand Total	1,900,535,302	10,725,631,360	2,988,597,167

Vetoed Appropriations Fiscal Year 2007-2008

Line #	Title	GR	Trust	Total
26	Broward CC - Nursing Simulation Lab Facility - Central part (spc)	-	5,960,550	5,960,550
26	Lake Sumter CC - Joint Facility /Magnet High School	-	1,800,000	1,800,000
26	Lake Sumter CC - Lake Sumter Performing Arts Hall	-	14,000,000	14,000,000
26	Palm Beach CC - Public Safety Train Ctr-NW Special Purpose Ctr part (spc)	-	5,000,000	5,000,000
26	Palm Beach CC - Technical Education Center at Belle Glade	-	7,000,000	7,000,000
26	Palm Beach CC - New ("5th") Campus Multi-purpose Classroom/Adm Bldg West	-	5,000,000	5,000,000
26	Polk CC - Ren/rem Learning Resource Center - Winter Haven	-	9,078,308	9,078,308
26	VALENCIA COMMUNITY COLLEGE Allied Health Bldg 10 - West part (ce)	-	13,502,371	13,502,371
26	Valencia CC - Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West part (ce)	-	11,250,000	11,250,000
27	FAMU Pharmacy Building Phase II (C,E)	-	7,500,000	7,500,000
27	UCF Partnership III Building	-	20,000,000	20,000,000
27	UF IFAS - Relocation of UF/IFAS Field Operations	-	7,448,000	7,448,000
27	USF USF Lakeland New Campus Phase I (P,C)	-	10,000,000	10,000,000
35 B	Florida Virtual Schools - Administration Building	-	8,500,000	8,500,000
35 B	Fowler and Jefferson Northeast Campus Community Center	-	2,250,000	2,250,000
35 B	Central Academy Restoration - Palatka	-	3,000,000	3,000,000
35 C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY - ST. THOMAS UNIVERSITY SCIENCE AND TECHNOLOGY BUILDING	6,000,000	-	6,000,000
45	Jewish Association for Residential Care - Palm Beach County	100,000	-	100,000
58	Blind Americans Wishing Well Center	90,000	-	90,000
68	Historically Black Colleges & Universities - Minority Teacher Training Consortium	750,000	-	750,000
68	Bethune-Cookman Conservation and Restoration	100,000	-	100,000
69	University of Miami - Sylvester Cancer Center	2,500,000	-	2,500,000
69 A	SPECIAL CATEGORIES - GRANTS AND AIDS - ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI	500,000	-	500,000
73	NOVA Southeastern University - International Education Expansion	500,000	-	500,000
73 A	Florida Southern College Nursing Education	500,000	-	500,000
73 A	Barry University RN/MS Nursing Education	250,000	-	250,000
73 A	Florida Institute of Technology School of Architecture	200,000	-	200,000
73 A	University of Tampa Forensic Science Program	200,000	-	200,000
73 A	Flagler College-College Preparatory Program	250,000	-	250,000
85 A	VPK - Student Readiness for Kindergarten	1,633,624	-	1,633,624
98	Mentoring - Florida Museum Mentoring Initiative	175,000	-	175,000
98	Mentoring - Jacksonville Mentoring Program	100,000	-	100,000
98	Mentoring - Mentor a Kid for Excellence (MAKE)	100,000	-	100,000
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Clay	80,000	-	80,000
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Gadsden	20,000	-	20,000
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Hillsborough	320,000	-	320,000
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Monroe	40,000	-	40,000
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Okeechobee	40,000	-	40,000
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Polk	66,667	-	66,667
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Putnam	80,000	-	80,000
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Northeast Florida Educational Consortium (NEFEC)	180,000	-	180,000
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Duval	73,333	-	73,333

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Line #	Title	GR	Trust	Total
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Panhandle Area Educational Consortium (PAEC)	66,667	-	66,667
99 A	Innovative Reading Pilot Programs - Internet-delivered interactive reading instruction - Heartland Educational Consortium (HEC)	33,333	-	33,333
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Highlands	12,500	-	12,500
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Hillsborough	400,000	-	400,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Manatee	70,000	-	70,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Marion	35,000	-	35,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Monroe	10,000	-	10,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Okeechobee	12,500	-	12,500
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Duval	75,000	-	75,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Osceola	140,000	-	140,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Polk	120,000	-	120,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Putnam	25,000	-	25,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Volusia	50,000	-	50,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Northeast Florida Educational Consortium (NEFEC)	25,000	-	25,000
99 A	Innovative Reading Pilot Programs - LEP Student Reading Pilot Program - Heartland Educational Consortium (HEC)	25,000	-	25,000
99 A	Innovative Reading Pilot Programs - Tune-in-to-Reading Pilot Program - Hillsborough County	300,000	-	300,000
99 A	Innovative Reading Pilot Programs - Tune-in-to-Reading Pilot Program - Duval	200,000	-	200,000
99 A	Innovative Reading Pilot Programs - Tune-in-to-Reading Pilot Program - Pinellas	200,000	-	200,000
99 A	Innovative Reading Pilot Programs - Tune-in-to-Reading Pilot Program - Pasco County	100,000	-	100,000
99 A	Innovative Reading Pilot Programs - Tune-in-to-Reading Pilot Program - Heartland Educational Consortium	100,000	-	100,000
99 A	Innovative Reading Pilot Programs - Tune-in-to-Reading Pilot Program - Northeast Florida Educational Consortium	100,000	-	100,000
99 C	Plus One Pilot Program for Low Performing Schools -ESCAMBIA COUNTY SCHOOL DISTRICT Oakcrest Elementary School	-	151,534	151,534
99 C	Plus One Pilot Program For Low Performing Schools - GADSDEN COUNTY SCHOOL DISTRICT Greensboro Elementary School	-	136,162	136,162
99 C	Plus One Pilot Program for Low Performing Schools - ORANGE COUNTY SCHOOL DISTRICT Hungerford Elementary School	-	75,436	75,436
99 C	Plus One Pilot Program for Low Performing Schools - ORANGE COUNTY SCHOOL DISTRICT Evans High School	-	320,726	320,726
99 C	Plus One Pilot Program for Low Performing Schools - ORANGE COUNTY SCHOOL DISTRICT Jones High School	-	149,809	149,809
99 C	Plus One Pilot Program for Low Performing Schools - ORANGE COUNTY	-	300,181	300,181
103	School District Matching Grants Program - Duval and Nassau Public Schools	250,000	-	250,000
107	Teacher Professional Development - Florida School Boards Association Training	300,000	-	300,000
107	Teacher Professional Development - Florida Consortium of Public Charter Schools Professional Development	1,018,154	-	1,018,154
107	Teacher Professional Development - Heartland Education Association - Highlands Alternative Teacher Certification Program	200,000	-	200,000
108	School & Instructional Enhancements - Orange County YMCA Project FYT	400,000	-	400,000
108	School & Instructional Enhancements - Florida Students Using Math Skillfully (SUMS) - NEFEC	500,000	-	500,000
108	School & Instructional Enhancements - Targeted Rural/Urban Training Needs - NEFEC	500,000	-	500,000

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Line #	Title	GR	Trust	Total
108	School & Instructional Enhancements - Florida Learning Alliance Operations - NEFEC	300,000	-	300,000
108	School & Instructional Enhancements - Norris Langston Tutoring and Mentoring	250,000	-	250,000
108	School & Instructional Enhancements - Miami Dade District Teenage Parent Program	400,000	-	400,000
108	School & Instructional Enhancements - Children's Literacy Center-Charter School Level 1 Reader Intensive Improvement Program	100,000	-	100,000
108	School & Instructional Enhancements - Twin Oaks Liberty Wilderness and Greenville Hills	600,000	-	600,000
108	School & Instructional Enhancements - On-line Library Pilot	250,000	-	250,000
108	School & Instructional Enhancements - Failure Free Reading - NEFEC	400,000	-	400,000
108	School & Instructional Enhancements - Failure Free Reading - DJJ	200,000	-	200,000
108	School & Instructional Enhancements - High School Manufacturing Lab Assistance Grants	1,000,000	-	1,000,000
108	School & Instructional Enhancements - Middle School Science Labs for Struggling Schools	1,000,000	-	1,000,000
108	School & Instructional Enhancements - High School Work Study Program - Low Performing Central Florida District Pilot	2,000,000	-	2,000,000
108	School & Instructional Enhancements - Central Florida Hispanic and Minority Education Initiative- PreK-5 (Rio Grande Charter School of Excellence)	250,000	-	250,000
108	School & Instructional Enhancements - Florida's Move HERE Pilot Program	1,000,000	-	1,000,000
108	School & Instructional Enhancements - Family and Child Literacy Program in Miami-Dade	100,000	-	100,000
108	School & Instructional Enhancements - Skills USA	25,000	-	25,000
108	School & Instructional Enhancements - Easter Seals Multiple Disabilities Education - Orlando	50,000	-	50,000
108	School & Instructional Enhancements - Easter Seals Multiple Disabilities Education - Tampa	150,000	-	150,000
108	School & Instructional Enhancements - Universal Arts in Education	100,000	-	100,000
108	School & Instructional Enhancements - Keeping Up Alternative School Suspension Program in Orange	300,000	-	300,000
108	School & Instructional Enhancements - Tutoring in the Community	10,000	-	10,000
108	School & Instructional Enhancements - Preparing for the Future, Immokalee Community School	100,000	-	100,000
108	School & Instructional Enhancements - MLK Academy Alternative Education Psychological Services	50,000	-	50,000
108	School & Instructional Enhancements - Family Literacy Program in Volusia	250,000	-	250,000
108	School & Instructional Enhancements - ArtReach After School Program for Homeless	50,000	-	50,000
108	School & Instructional Enhancements - Pembroke Pines After School Tutorial Program	50,000	-	50,000
108	School & Instructional Enhancements - Haitian American History Project	50,000	-	50,000
108	School & Instructional Enhancements - Role Models of Excellence	50,000	-	50,000
108	School & Instructional Enhancements - Hallandale Beach After School Tutorial Program	100,000	-	100,000
108	School & Instructional Enhancements - Leadership Through Education	10,000	-	10,000
108	School & Instructional Enhancements - High School Campus Monitor	100,000	-	100,000
108	School & Instructional Enhancements - Tabernacle Community Empowerment Program - Leon	50,000	-	50,000
108	School & Instructional Enhancements - Stone Soup School Reading Program - DJJ	50,000	-	50,000
108	School & Instructional Enhancements - Youth Sports After School Pilot	70,000	-	70,000
108	School & Instructional Enhancements - Math, Science, Engineering Career Path Summer Program	250,000	-	250,000
108	School & Instructional Enhancements - Teaching Point In-Service Program	250,000	-	250,000
108	School & Instructional Enhancements - Principal Leadership Academy - NEFEC	300,000	-	300,000
108	School & Instructional Enhancements - Save our Students	150,000	-	150,000
108	School & Instructional Enhancements - Avon Park Youth Academy	175,000	-	175,000

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Line #	Title	GR	Trust	Total
108	School & Instructional Enhancements - SABER Nursing Program	100,000	-	100,000
108	School & Instructional Enhancements - Nutrition in Education for Low Performing Schools	50,000	-	50,000
108	School & Instructional Enhancements - Black Male Teacher Recruitment	100,000	-	100,000
108	School & Instructional Enhancements - Your Best Self After School Program	175,000	-	175,000
108	School & Instructional Enhancements - Master the Arts Through Training and Education	75,000	-	75,000
108	School & Instructional Enhancements - HIV/AIDS Outreach Education Initiative	50,000	-	50,000
108	School & Instructional Enhancements - AYES Automotive Career Academies Program	150,000	-	150,000
108	School & Instructional Enhancements - Web-Based Sportsmanship Program - NEFEC	200,000	-	200,000
108	School & Instructional Enhancements - DCF-referred Students in Summer Residential Programs for Substance Abuse-FADAA	250,000	-	250,000
108	School & Instructional Enhancements - Role Models of Excellence - Orange County	100,000	-	100,000
108	School & Instructional Enhancements - History/Haitian, Hispanic, and other Cultures	25,000	-	25,000
108	School & Instructional Enhancements - Read to Succeed	50,000	-	50,000
108	School & Instructional Enhancements - Brevard High School Technology Demonstration Program	300,000	-	300,000
108	School & Instructional Enhancements - Gadsden Students Training	100,000	-	100,000
108	School & Instructional Enhancements - Whole Child Early Education Project	75,000	-	75,000
108	School & Instructional Enhancements - Leon Performing Arts Empowerment Program	30,000	-	30,000
108	School & Instructional Enhancements - Florida Aquarium Summit on Math & Science	200,000	-	200,000
108	School & Instructional Enhancements - Rodeheaver Boys Ranch	100,000	-	100,000
108	School & Instructional Enhancements - Labor in Love	75,000	-	75,000
108	School & Instructional Enhancements - Little Haiti and North Miami Intel Computer Clubhouse	20,000	-	20,000
108	School & Instructional Enhancements - USF After School Project	50,000	-	50,000
108	School & Instructional Enhancements - Latin Am. Foundation-Education & Orientation to Immigrants	25,000	-	25,000
108	School & Instructional Enhancements - Alachua County Success by 6 Program	50,000	-	50,000
108	School & Instructional Enhancements - Lauderdale Lakes Educational & Cultural Resource Center	50,000	-	50,000
108	School & Instructional Enhancements - Inner City Youth - Project Hope	75,000	-	75,000
108	School & Instructional Enhancements - Nassau County Gymnasium Enhancements	500,000	-	500,000
108	School & Instructional Enhancements - School District Volunteer Training Grant Program	227,500	-	227,500
108	School & Instructional Enhancements - Kinad Mobile African American Museum	20,000	-	20,000
108	School & Instructional Enhancements - Virtual Video Interview System	125,000	-	125,000
108	School & Instructional Enhancements - Technology Education for Hispanic Students in Low Performing Schools in Orange and Osceola	50,000	-	50,000
108	School & Instructional Enhancements - Putnam County School Board Bus Compound/First Accredited Transition	1,000,000	-	1,000,000
108	School & Instructional Enhancements - Automated External Defibrillator Grant Program	1,500,000	-	1,500,000
110	Fla School for the Deaf and Blind - Pediatric Care Transition Program with UF	75,000	-	75,000
117	Instructional Technology - Statewide Consortium District Technology Upgrade Project - PAEC	150,000	-	150,000
117	Instructional Technology - Web-Based Instruction Program - PAEC	500,000	-	500,000
117	Instructional Technology - Internet Filter Pilot Project	400,000	-	400,000
125	Workforce Development - Competitive Grants to Support the Construction Industry	2,000,000	-	2,000,000

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Line #	Title	GR	Trust	Total
129	Community Colleges - Expansion of Apprenticeship Programs	1,000,000	-	1,000,000
154 B	AID TO LOCAL GOVERNMENTS - PERFORMANCE BASED INCENTIVES	8,500,000	-	8,500,000
160	Florida State University Medical School Gretna Wellness Center	100,000	-	100,000
194	Geriatric Falls Prevention Program	1,000,000	1,000,000	2,000,000
211	Hospital Inpatient Ceiling Exemption per 409.905(5)(c)	500,000	-	500,000
248	SPECIAL CATEGORIES - PREPAID HEALTH PLANS--ELDERLY AND DISABLED	2,178,195	2,876,794	5,054,989
269	Anchors Away - Miami-Dade	-	50,000	50,000
269	Arts for All - Hillsborough, Pasco, Pinellas	-	300,000	300,000
358	Foster Parent Automobile Insurance Pilot Program - Sarasota	-	150,000	150,000
363 A	Mary Lee's House	700,000	50,000	750,000
388	Fellowship House Services for the Uninsured - Miami-Dade	200,000	-	200,000
388	Expanding Access to Mental Health Services - Miami-Dade	200,000	-	200,000
395	Children's Self Directed Care - Collier, Lee	-	25,000	25,000
395	Hope House - Baker	-	50,000	50,000
415	Early Risers: Skills for Success - Palm Beach	-	25,000	25,000
418	Community Humanitarian Services - Statewide	-	50,000	50,000
418	Gateway Connect (formerly 1-800-Wait Not) - Baker, Clay, Duval, Nassau, St. Johns	-	50,000	50,000
418	Lisa Merlin House, Inc. "A Safe Place for a New Beginning" - Orange, Osceola	-	50,000	50,000
446	Goulds Family Resource Center - Broward, Miami-Dade, Monroe	-	20,000	20,000
501	Bradford Senior Center	900,000	-	900,000
501 A	Low Income Senior Facility - Miami-Dade	-	80,000	80,000
501 A	Little Havana Activities & Nutrition Centers - Mildred Pepper Center Development and Relocation - Miami-Dade	-	10,000	10,000
501 A	Little Havana Activities & Nutrition Centers - Mildred Pepper Center Development and Relocation - Miami-Dade	200,000	-	200,000
501 A	Intergenerational Day Care Center - Broward	50,000	-	50,000
551	Hebni's Nutrition Resource Center - Orange	-	25,000	25,000
551	Baptist Health Disparities - Escambia	-	50,000	50,000
551	S.H.I.N.E. - Broward	-	25,000	25,000
551	KidShapers - Hillsborough, Pinellas, Hernando, Manatee, Pasco, Sarasota	-	50,000	50,000
551	League Against Cancer - Miami-Dade	-	650,000	650,000
551	Diabetes Care Coalition - Statewide	-	100,000	100,000
551	Pediatric Dental Residency - Broward	-	280,000	280,000
612	Florida Public Health Foundation - Statewide	-	50,000	50,000
635	Children's Medical Services Expense - Statewide	-	50,000	50,000
635	Florida's Pediatric Brain Institute - Statewide	750,000	-	750,000
649 A	Children's Heart Center at St. Joseph's - Hillsborough	-	100,000	100,000
666	Health Choice Network - Miami-Dade	250,000	-	250,000
672	Willa Carson HRC Health Care Project - Pinellas	-	50,000	50,000
672	Kidney Disease Early Detection and Treatment - Statewide	-	200,000	200,000
672	National Parkinson's Foundation Care Clinics - Statewide	200,000	-	200,000
672	Miami Medical Clinic - Miami-Dade	100,000	-	100,000
677 A	SPECIAL CATEGORIES - GRANTS AND AIDS - DENTAL STUDENT LOAN REIMBURSEMENT	-	700,000	700,000
679 C	Glades General Hospital	-	150,000	150,000
854 A	Project Reconnect The Habitual Misdemeanor Offender Program	150,000	-	150,000
857	24-Hour Electronic Alcohol Monitoring	50,000	-	50,000
857	Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and Substance Abuse	250,000	-	250,000
907	Manatee Citizens Review Panel	150,000	-	150,000
907	Miami-Dade Foster Care Review Panel	400,000	-	400,000
910	Florida Bar Preparation Project	300,000	-	300,000
1095	Alternatives to Incarceration	300,000	-	300,000
1184	Juvenile Assessment Center in Palm Beach County	100,000	-	100,000
1191 A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY - PINELLAS MARINE INSTITUTE PANAMA KEY ISLAND POWER LINE PROJECT	250,000	-	250,000

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Line #	Title	GR	Trust	Total
1214 A	STEP Program	81,000	-	81,000
1227 A	Twin Oaks Juvenile Development Contract Expansion	100,000	-	100,000
1227 A	Twin Oaks JTIP	50,000	-	50,000
1239	Youth Crime Watch Of Florida	200,000	-	200,000
1239	Culinary Education And Training For At Risk Youths (CETARY)	100,000	-	100,000
1239	South Florida Sports League	800,000	-	800,000
1239	Titusville Police Athletic League (PAL)	50,000	-	50,000
1239	Your Best Self	350,000	-	350,000
1239	Mental Health And Substance Abuse Program For Youth Under The Age Of 18	250,000	-	250,000
1239	Smart Moves	100,000	-	100,000
1239	Healthy Lifestyle Education, Alcohol-Free, Nutrition, Drug And Smoke Free (HANDS) Program	250,000	-	250,000
1239	Family Crisis Help Center	100,000	-	100,000
1239	Positive Support For Parents In Neighborhoods (+SPIN)	400,000	-	400,000
1239	Youth Enterprise Experience	400,000	-	400,000
1239	Arise Life Management Skills	879,000	-	879,000
1239	Childs Park Summer Intern Youth Program	100,000	-	100,000
1239	Community Allstars Program	110,000	-	110,000
1239	Tutorial Education Recreation Program (TERP)	200,000	-	200,000
1239	The Parental Mentoring Initiative	75,000	-	75,000
1239	Tamarac Youth/Rec Center Project	250,000	-	250,000
1239	Safe Shelter For Homeless Youth	100,000	-	100,000
1239	High Crime Neighborhood Juvenile Delinquency Prevention Initiative	100,000	-	100,000
1239	Youth Empowerment Center	200,000	-	200,000
1239	Jesca Floyd Youth Internship Program	100,000	-	100,000
1239	Jesca Young Girls 2 Young Ladies Program	100,000	-	100,000
1239	Each One, Reach One, Teach One	50,000	-	50,000
1239	Entrepreneurial And Business Leadership Youth Program	300,000	-	300,000
1239	Arts For All	50,000	-	50,000
1239	Gadsden County Students Training Academy For Reaching Success(G-Stars)	50,000	-	50,000
1239	Youth Central Reading Initiative - Mentoring - Drug And Alcohol Awareness And Truancy Intervention	50,000	-	50,000
1239	A Girl's Place	50,000	-	50,000
1239	Regional Justice Crime Prevention Initiative (Reichert House)	100,000	-	100,000
1239	Unite for Peace - Miami	100,000	-	100,000
1243	Bethel Foundation	100,000	-	100,000
1243	Urban League in West Palm	100,000	-	100,000
1243	Thaise Educational Tours	25,000	-	25,000
1244 A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY - YOUTH AND FAMILY ALTERNATIVES, CINS/FINS SERVICE CENTER	150,000	-	150,000
1297	Florida Intelligence Unit(recurring)	100,000	-	100,000
1297	Marina Homeland Security Enhancements	50,000	-	50,000
1297	Public Access Defibrillators	200,000	-	200,000
1297	Communication Computer Aided Dispatch	300,000	-	300,000
1297	Arson Investigation Unit	50,000	-	50,000
1297	Dove Program	100,000	-	100,000
1297	City of West Park Law Enforcement and Fire Rescue Assistance	100,000	-	100,000
1297	Public Safety Complex Redundant Generator	200,000	-	200,000
1297 A	SPECIAL CATEGORIES - GRANTS AND AIDS - ANTI-GANG INITIATIVES	1,500,000	-	1,500,000
1401	Cuban American Bar Association Pro Bono Project in Miami-Dade County	250,000	-	250,000
1401	Haitian American Bar Association in Miami-Dade County	100,000	-	100,000
1444	Space Alliance Technology Outreach Program	100,000	-	100,000
1451 A	SPECIAL CATEGORIES - GRANTS AND AIDS - FLORIDA STATE FAIR	250,000	-	250,000
1557 A	FIXED CAPITAL OUTLAY - MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	1,000,000	-	1,000,000

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Line #	Title	GR	Trust	Total
1558 A	FIXED CAPITAL OUTLAY - FLORIDA HORSE PARK AND AGRICULTURAL CENTER	1,000,000	-	1,000,000
1558 B	FIXED CAPITAL OUTLAY - REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD	12,000,000	-	12,000,000
1558 C	DeSoto Arcadia Rodeo Complex	1,000,000	-	1,000,000
1558 C	Dixie Multipurpose Outdoor Pavilion	460,000	-	460,000
1558 C	Flagler Agriculture Education and Promotion Facility	1,000,000	-	1,000,000
1558 C	Hardee County Fairground Cattleman's Arena	750,000	-	750,000
1558 C	Jefferson County Agriculture and Community Development Center	1,750,000	-	1,750,000
1558 C	Polk County Agriculture Center	584,551	-	584,551
1558 C	Sarasota County Fair	200,000	-	200,000
1558 C	Seminole Historical Museum	500,000	-	500,000
1558 C	Wakulla Expo	500,000	-	500,000
1567	Aquaculture Review Council's List of Priority Projects	1,148,461	-	1,148,461
1567 A	SPECIAL CATEGORIES - AQUACULTURE RESEARCH AND EXTENSION ENHANCEMENT	500,000	-	500,000
1621	City of Apalachicola : Area of Critical State Concern Program	-	200,000	200,000
1621 T	Hurricane Intensity Forecast Improvements	199,360	-	199,360
1621 W	Local/Regional Evacuation Storm Shelter, Sarasota County	-	200,000	200,000
1621 W	Municipal/Public Safety Building (Phase I), Village of Biscayne Park	-	250,000	250,000
1621 W	Osceola County Emergency Operations Center Technology	-	500,000	500,000
1621 W	Pembroke Park Emergency Operations Center Equipment	-	150,000	150,000
1621 W	SW Ranch Emergency Vehicle	-	210,000	210,000
1621 W	Municipal Complex/Emergency Operations Center in the Town of Golden Beach	-	175,000	175,000
1621 W	Palm Beach Gardens Emergency Operations Center	-	1,050,000	1,050,000
1621 W	Brandon Community Advantage Center	-	250,000	250,000
1621 W	Citrus County Emergency Operations Center	-	1,000,000	1,000,000
1621 W	Northwest Multipurpose Community Center, Jacksonville	-	100,000	100,000
1621 W	PARC Statewide Multi-Hazard Shelter for the Severely Developmentally Disabled	-	2,000,000	2,000,000
1621 W	Putnam County Crescent City Jr/Sr High School Storm Retrofit Project	-	500,000	500,000
1621 W	Recreation Center Development, New Port Richey	-	1,000,000	1,000,000
1621 W	Brevard County Emergency Operations Center	-	75,000	75,000
1621 W	Liberty County Special Needs Shelter	-	150,000	150,000
1621 W	Municipal Complex/Emergency Operations Center in the Town of Golden Beach	-	75,000	75,000
1621 W	Palm Beach Gardens Emergency Operations Center	-	450,000	450,000
1621 W	City of Port St. Lucie Ravenswood Community Center Partnership	4,913,731	-	4,913,731
1667 A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY - AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT	725,000	-	725,000
1667 B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY - BY THE RIVER - SENIOR AFFORDABLE HOUSING DEMONSTRATION MODEL	-	1,600,000	1,600,000
1695	Teachers' Down Payment Assistance Pilot Program	-	1,000,000	1,000,000
1705 A	SPECIAL CATEGORIES - DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING	-	425,000	425,000
1758 A	FIXED CAPITAL OUTLAY - DISASTER RELATED REPAIRS	-	1,000,000	1,000,000
1834	Regional Workshops	-	150,000	150,000
1859	Altha Water System Upgrade	-	800,000	800,000
1859	Baker County Wellfield	-	225,000	225,000
1859	Bay Harbor Islands Installation of Automated Water Meters	-	200,000	200,000
1859	Biscayne Park Stormwater Project Phase III	-	400,000	400,000
1859	Boca Raton Intracoastal Parallel Force Main	-	350,000	350,000
1859	Broward County Initiative	-	800,000	800,000
1859	Cambridge Basin Home Acquisition	-	500,000	500,000
1859	Captiva Water Quality Study	-	85,000	85,000
1859	Charlotte County Sewer Expansion Study	-	300,000	300,000
1859	Crooked, Clinch, Reedy Regional Flood Mitigation	-	750,000	750,000
1859	Davie Wastewater Improvements	-	450,000	450,000

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Line #	Title	GR	Trust	Total
1859	DeBary Westside Emergency Flood Management System	-	1,000,000	1,000,000
1859	Delray Beach State Road A-1-A Water Main	-	200,000	200,000
1859	Dunnellon Water System Improvements	-	300,000	300,000
1859	East Milton Wastewater Treatment Plant	-	200,000	200,000
1859	East Putnam County Regional Wastewater Project	-	1,000,000	1,000,000
1859	East Putnam Regional Water Project	-	150,000	150,000
1859	Edgewood/River Oaks Drainage Project	-	500,000	500,000
1859	Harris Chain of Lakes Restoration Council	-	500,000	500,000
1859	Hialeah Construction of 40MGD Reverse Osmosis (R.O.) Water Treatment Plant	-	5,311,000	5,311,000
1859	Hialeah Construction of Water Mains for the Annexation Areas	-	800,000	800,000
1859	Inglis Stormwater Management Project	-	400,000	400,000
1859	Kinloch Storm Sewer Improvements Project, B-50705	-	1,000,000	1,000,000
1859	Lake John Stormwater Improvements	-	500,000	500,000
1859	Lake Okeechobee Water Quality Improvement Project at the City of West Palm Beach	-	300,000	300,000
1859	Lakeland Urban Lake Restoration Initiative	-	500,000	500,000
1859	Lauderdale Lakes Stormwater Improvement Project Phase 3	-	500,000	500,000
1859	Lauderdale-By-The-Sea Bel Air Sewer Improvement	-	600,000	600,000
1859	Lauderhill Holiday Village Water Main Replacement	-	300,000	300,000
1859	Lighthouse Point Stormwater System	-	250,000	250,000
1859	Lower East Coast Regional Water Conveyance Solution (L-40 Berm)	-	500,000	500,000
1859	Miami Gardens NW 167-175 St./ NW 11-17 Ave. Drainage Improvements	-	100,000	100,000
1859	Miami Gardens NW 194 Terrace-NW 196 Street/NW 21 Avenue Drainage Improvements	-	175,000	175,000
1859	Miami River Commission	-	250,000	250,000
1859	Miami Springs Stormwater Utility Improvements	-	100,000	100,000
1859	Miami Water and Sewer Infrastructure	-	750,000	750,000
1859	Miami-Dade County Development of a Sustainable Water Quality Management Strategy for Reuse Efforts	-	350,000	350,000
1859	Miami-Dade County Water and Sewer Improvements	-	250,000	250,000
1859	New Smyrna Beach Esther St. Property Acquisition for Hazard Mitigation	-	200,000	200,000
1859	Oldsmar Alternative Water Resource Development	-	500,000	500,000
1859	Opa-Locka Cairo Lane Stormwater Drainage Improvements	-	300,000	300,000
1859	Plant City Trapnell/Mud Lake Road Looped Waterline Extension	-	200,000	200,000
1859	Pompano Beach Chlorine System Conversion	-	250,000	250,000
1859	Rockridge Surge Protection Project	-	750,000	750,000
1859	Rosedale Water Association Critical Systems Repairs	-	350,000	350,000
1859	Solutions for Water Resource Sustainability - University of Florida	-	500,000	500,000
1859	South Broward Drainage District Hurricane Wilma Erosion Project	-	300,000	300,000
1859	Starke Wastewater System Restoration	-	500,000	500,000
1859	Sunny Isles Beach Atlantic Avenue Sanitary Sewer	-	400,000	400,000
1859	Surfside Sewer Rehab Phase I	-	400,000	400,000
1859	Tamarac Stormwater Improvement Project	-	500,000	500,000
1859	Tamiami Trail Hydrologic Improvements Part I (Tamiami Trail Culverts	-	1,500,000	1,500,000
1859	Tamiami Trail Hydrologic Improvements Part II (S-12 Structures)	-	1,250,000	1,250,000
1859	Taylor County - Steinhatchee Water	-	250,000	250,000
1859	Thompson Bowl Expansion	-	100,000	100,000
1859	Umatilla Implement Reuse Water and Expansion Wastewater Plant, Sewer Line Repair or Replacement, Sewer Line to Snake Island	-	300,000	300,000
1859	Upper Etonia Creek Basin/Lake Brooklyn Watershed Study	-	50,000	50,000
1859	Upper Ocklawaha River Hurricane Debris Removal	-	100,000	100,000
1859	Virginia Gardens Stormwater Master Plan III	-	400,000	400,000
1859	Virginia Gardens Water Net Improvement	-	150,000	150,000
1859	Walton County Phase II, Regional Water Supply	-	2,500,000	2,500,000
1859	West Miami Potable Water System Infrastructure Assessment	-	200,000	200,000
1859	Williamson Creek Restoration	-	520,000	520,000
1859	Winter Park Bonita Drive Stormwater Treatment	-	300,000	300,000
1886	Proviso - Cleanup of City of Pensacola-owned site	-	2,500,000	2,500,000

Vetoed Appropriations Fiscal Year 2007-2008

Line #	Title	GR	Trust	Total
1907	Agriculture Film Collection Pilot Project	-	200,000	200,000
1907	Recycling Coordinator Training	-	175,000	175,000
1907	Stateside Expanded Polystyrene Collection and Densification Project	-	1,000,000	1,000,000
1907	Old Town Landfill Reclamation Project	-	500,000	500,000
1907	Florida Green Procurement Initiative	-	1,000,000	1,000,000
1928 A	Clearwater - Pinellas County Blueway Trail	-	150,000	150,000
1928 A	Cutler Bay - Biscayne Environmental Education Center	-	100,000	100,000
1928 A	Doral - Municipal Park Improvements	-	300,000	300,000
1928 A	Florida Cracker Trail - Trailhead Park	-	350,000	350,000
1928 A	Fort White Railroad Mayor's Park	-	100,000	100,000
1928 A	Frostproof - Lake Clinch Park	-	250,000	250,000
1928 A	Indian River Soccer Complex	-	650,000	650,000
1928 A	Jacksonville - Hogan's Creek Greenway	-	250,000	250,000
1928 A	Key West Bayview Park	-	100,000	100,000
1928 A	Kissimmee - Marydia Park	-	200,000	200,000
1928 A	Lake Island Pavilion	-	300,000	300,000
1928 A	Lake Lytal Park	-	200,000	200,000
1928 A	Lake Wales - First Street Park	-	1,000,000	1,000,000
1928 A	Lauderdale Lakes - Northgate Park Project	-	100,000	100,000
1928 A	Marathon Municipal Park	-	100,000	100,000
1928 A	Melbourne Military Memorial Park	-	250,000	250,000
1928 A	Miami Dade - Ludlam Trail	-	50,000	50,000
1928 A	Nassau County Maritime Park	-	500,000	500,000
1928 A	Newberry Triangle Park	-	100,000	100,000
1928 A	Orlando - Hope VI Park	-	200,000	200,000
1928 A	Orlando - Parramore Central Park Phase II	-	200,000	200,000
1928 A	Orlando - Pine Hills Park	-	200,000	200,000
1928 A	Palmetto Bay - Old Cutler Road Bicycle Trail Improvements	-	50,000	50,000
1928 A	Sarasota - Venice Rails to Trail	-	200,000	200,000
1928 A	Sebastian Waterfront Linear Park	-	600,000	600,000
1928 A	South Miami - Recreational Property Acquisition - Dison Property	-	400,000	400,000
1928 A	South Miami - Recreational Property Acquisition - YMCA Property	-	50,000	50,000
1928 A	Spacewalk Hall of Fame Riverfront Park	-	100,000	100,000
1928 A	St. Johns River Trailhead Park - Putnam County	-	100,000	100,000
1928 A	Urban Forest Park Phase I Development	-	350,000	350,000
1928 A	West Palm Beach - Phase II of the Lake Okeechobee Scenic Trail	-	100,000	100,000
1946 C	FIXED CAPITAL OUTLAY - LAKE KISSIMMEE STATE PARK	-	900,000	900,000
1946 E	FIXED CAPITAL OUTLAY - LAKE JUNE-IN-WINTER SCRUB STATE PARK	-	500,000	500,000
1946 G	FIXED CAPITAL OUTLAY - KISSIMMEE PRAIRIE PRESERVE STATE PARK	-	1,000,000	1,000,000
1975 A	FIXED CAPITAL OUTLAY - SEAGRASS BED RESTORATION	100,000	-	100,000
2062 A	SPECIAL CATEGORIES - SISTER'S CREEK MARINA	250,000	-	250,000
2072	SPECIAL CATEGORIES - DERELICT VESSEL REMOVAL PROGRAM	-	1,850,000	1,850,000
2099 A	FIXED CAPITAL OUTLAY - INDIAN RIVER COUNTY SHOOTING RANGE - DMS MGD	500,000	-	500,000
2158 A	AID TO LOCAL GOVERNMENTS - GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE	500,000	-	500,000
2161 A	SPECIAL CATEGORIES - FISH AND WILDLIFE CONSERVATION COMMISSION GRANTS PROGRAM	3,000,000	-	3,000,000
2188	Seaport Strategic Planning and Finance Task Force	-	75,000	75,000
2188 A	FIXED CAPITAL OUTLAY - SEAPORT ECONOMIC DEVELOPMENT - DREDGING GRANT PROGRAM	-	5,000,000	5,000,000
2227	East Winterberry Bridge Replacement, Marco Island	-	500,000	500,000
2266	Tampa Bay Regional Transportation Authority	-	1,000,000	1,000,000
2266	Northwest Florida Transportation Corridor Authority	-	3,000,000	3,000,000
2317 A	Ashley Oak, (Baker, Clay, Duval and Nassau counties)	81,250	-	81,250
2317 A	Twin Oaks Juvenile Development, Bristol	300,000	-	300,000
2317 A	Goodwill Industries of South Florida	500,000	-	500,000
2317 A	CBO Disaster Preparedness Initiatives	100,000	-	100,000

Vetoed Appropriations Fiscal Year 2007-2008

Line #	Title	GR	Trust	Total
2317 A	Hispanic Coalition Corporation Program Support	100,000	-	100,000
2317 A	Youth Development Strategies, Miami	1,250,000	-	1,250,000
2350 A	Child Care Development Services/Parental Workforce Development	166,400	-	166,400
2537 A	SPECIAL CATEGORIES - TRANSFER TO THE STATE BOARD OF ADMINISTRATION	-	350,000	350,000
2584	QUALIFIED EXPENDITURE CATEGORY - ASPIRE PROJECT	-	6,236,720	6,236,720
2662 A	SPECIAL CATEGORIES - TRANSFER TO BOARD OF GOVERNORS FOR FLORIDA CATASTROPHIC STORM RISK MANAGEMENT RESEARCH CENTER AT FLORIDA STATE UNIVERSITY	-	1,000,000	1,000,000
2686 A	SPECIAL CATEGORIES - WINDSTORM DAMAGE MITIGATION DEMONSTRATION AND TRAINING CENTER	-	750,000	750,000
2689	Wind Loss Mitigation Studies	-	1,500,000	1,500,000
2757 B	SPECIAL CATEGORIES - HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	600,000	-	600,000
2759	FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA)	650,000	-	650,000
2759	Gulf of Mexico States Accord (GoMSA) Secretariat	50,000	-	50,000
2759	Implementation of the Haiti Initiative	1,000,000	-	1,000,000
2759 A	Economic Development - Pasco County	7,500,000	-	7,500,000
2759 A	Treasure Coast Education and Research Center	4,000,000	-	4,000,000
2759 A	Exponica International 2007	840,000	-	840,000
2759 A	19th World Orchid Conference, Miami	50,000	-	50,000
2759 A	Business Development Center Network, Pensacola	250,000	-	250,000
2759 A	Alliance Small Business Recovery Program, Orlando	50,000	-	50,000
2759 A	Florida Regional Minority Business Council Minority Business Exchange, Miami	25,000	-	25,000
2759 A	Science Comes To Life at Metro Zoo's Dr. Wilde's World	50,000	-	50,000
2759 A	Osun's Village & the African, Caribbean Culture Arts Corridor	500,000	-	500,000
2759 A	Office of Apprenticeship, Department of Education Career Training	300,000	-	300,000
2759 A	Beaver Street Enterprises	350,000	-	350,000
2759 A	Nassau County Shrimp Boat Cooperative	100,000	-	100,000
2759 A	City of Coral Gables Exhibition Center	50,000	-	50,000
2759 A	Interamerican Development Bank	100,000	-	100,000
2766	Professional Golf Association	300,000	-	300,000
2774	Mayport Ferry Operation	396,030	-	396,030
2774	City of South Miami Trolley System	25,000	-	25,000
2774	Watson Island Transportation Improvements	500,000	-	500,000
2774	Construction of Fire Station #5/Community Medical Facility - City of Port Orange	750,000	-	750,000
2774	Tom Adams National Training for Rowing	1,500,000	-	1,500,000
2774	Fernandina Beach/Amelia Island Airport Runway 13-31 Repairs	750,000	-	750,000
2774	City of Coral Gables New Trolley Depot	100,000	-	100,000
2774	Whiting Aviation/Commerce Park - Phase I	-	2,500,000	2,500,000
2774	Pedestrian Safety Improvements and Streetscaping of Temple Terrace Redevelopment Area	-	1,000,000	1,000,000
2774	Pedestrian Bridge - Bullard Parkway, Hillsborough	-	1,000,000	1,000,000
2774	St. Lucie County International Airport	-	1,500,000	1,500,000
2774	Las Olas Streetscape	-	1,300,000	1,300,000
2774	SR 78 Corridor Improvements - R/W Acquisition	-	3,000,000	3,000,000
2774	George King Boulevard-Port of Canaveral	-	2,000,000	2,000,000
2774	I-95 Interchange at Matanzas Woods - Palm Coast	-	500,000	500,000
2774	Intersection Improvements, Fairbanks Road and Pennsylvania Avenue, City of Winter Park	-	1,250,000	1,250,000
2814	Proviso - SPECIAL CATEGORIES - CONTRACTED SERVICES	-	-	-
2889	Proviso for OPPAGA to Conduct Review of Lottery's Marketing Program	-	250,000	250,000
2905	Proviso for feasibility study of MyFloridaMarketPlace and PeopleFirst	500,000	-	500,000
2917 A	AID TO LOCAL GOVERNMENTS - GRANT AND AIDS - DEBT SERVICE PAYMENT	6,000,000	-	6,000,000
3033 A	SPECIAL CATEGORIES - GRANTS AND AIDS - LEON COUNTY EMERGENCY COMMUNICATIONS CENTER	1,000,000	-	1,000,000
3290 S	Gospel Complex for Education	900,000	-	900,000

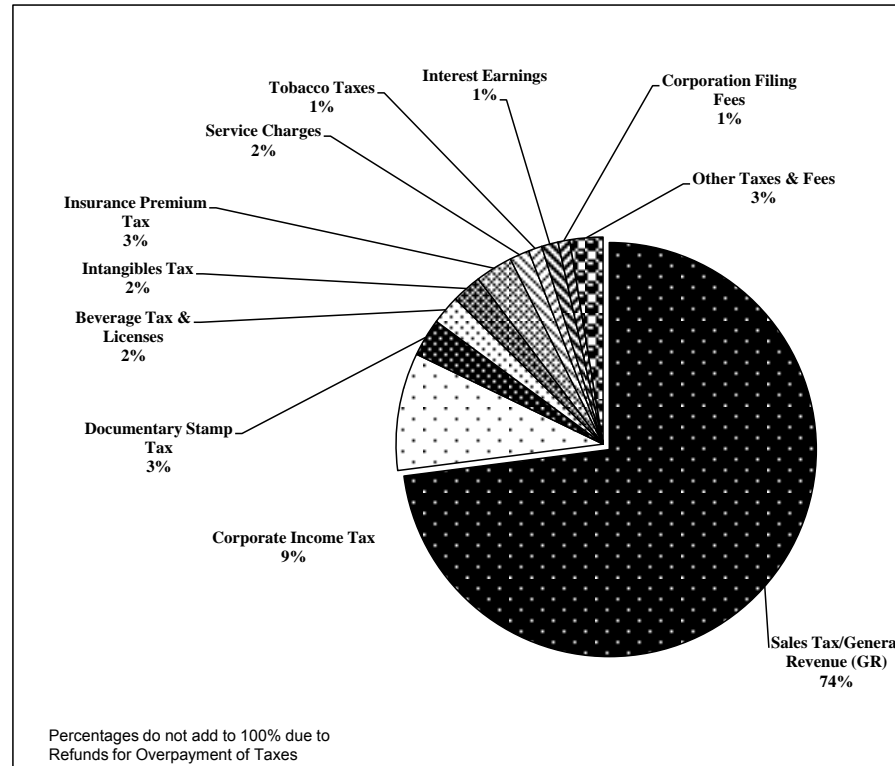
Vetoed Appropriations Fiscal Year 2007-2008

Line #	Title	GR	Trust	Total
3290 S	African American History Marketing and Educational Initiative	200,000	-	200,000
3290 S	Winter Park Cultural Center	400,000	-	400,000
3290 S	Jewish Museum of Florida	240,000	-	240,000
3290 S	Biltmore Complex	50,000	-	50,000
3290 T	The Arts Center and Chihuly Museum Facility	500,000	-	500,000
3290 T	Historic Tallahassee Waterworks	400,000	-	400,000
3290 T	Union County Record Storage Facility	100,000	-	100,000
3290 T	Curtiss Mansion Restoration	50,000	-	50,000
3290 T	Purple Heart Monument - City of Dunedin	10,000	-	10,000
3290 T	Clarke House Museum	20,000	-	20,000
3290 T	Lake Wales Recreation and Cultural Complex	1,000,000	-	1,000,000
3290 T	Dunedin Rail Road Station Restoration	150,000	-	150,000
3290 T	C-100 / Bayfront Historic Preservation Project - Phase 1	25,000	-	25,000
3290 T	Cutler Ridge Park	300,000	-	300,000
3290 T	Wakulla Expo Center	2,000,000	-	2,000,000
3290 T	Central Florida Transfer Station	400,000	-	400,000
3290 T	Manatee Players Performing Arts Center	1,000,000	-	1,000,000
3290 T	Puerto Rican Community Cultural & Enterprise Center	250,000	-	250,000
3290 T	Amelia Community Theatre, Inc	500,000	-	500,000
3333 B	Nassau County Mental Health Court	400,000	-	400,000
3361 A	SPECIAL CATEGORIES - GRANTS AND AIDS - BROWARD COUNTY DRUG COURT	200,000	-	200,000
Section 55	Center for Energy Research	400,000	-	400,000
Total Line Item Vetoes		141,237,256	237,552,591	378,789,847
Other Vetoes:				
5	Community Colleges - Bright Futures Savings	-	2,500,000	2,500,000
5	State University System - Bright Futures Savings	-	15,500,000	15,500,000
125	K-12 Workforce Education - 5% Fee Savings to Students	-	1,300,000	1,300,000
129	Community Colleges - 5% Tuition Savings to Students	-	19,966,407	19,966,407
156	State University System - 5% Tuition Increase	-	19,011,330	19,011,330
Section 29	Manufactured Home Mitigation and Enhancement Program	-	15,000,000	15,000,000
Section 32	Sebastian River Muck Removal Cost Overrun	-	7,100,000	7,100,000
Total Savings from Vetoed Items		141,237,256	317,930,328	459,167,584

Note: Governor Crist did not veto any appropriations from Special Sessions.

Chart 9
Projected FY 2007-08 Recurring General Revenue Sources
(Dollars in Millions)

Regular Session & Special Session B			Adjustments for Special Sessions C & D		After Special Sessions		
Revenue Source	Dollars	Percent	August 1 REC Changes	Dollars	Revenue Source	Dollars	Percent
Sales Tax/General Revenue (GR)	20,367.9	73.8%	-746.1	0.0	Sales Tax/General Revenue (GR)	19,621.8	74.0%
Corporate Income Tax	2,706.0	9.8%	-236.2	0.0	Corporate Income Tax	2,469.8	9.3%
Documentary Stamp Tax	889.4	3.2%	-132.6	38.4	Documentary Stamp Tax	795.2	3.0%
Beverage Tax & Licenses	608.5	2.2%	0.0	0.4	Beverage Tax & Licenses	608.9	2.3%
Intangibles Tax	628.1	2.3%	0.0	0.0	Intangibles Tax	628.1	2.4%
Insurance Premium Tax	758.4	2.7%	25.0	0.0	Insurance Premium Tax	783.4	3.0%
Service Charges	423.9	1.5%	-10.5	0.0	Service Charges	413.4	1.6%
Tobacco Taxes	285.5	1.0%	0.0	0.0	Tobacco Taxes	285.5	1.1%
Interest Earnings	368.1	1.3%	-21.1	0.0	Interest Earnings	347.0	1.3%
Corporation Filing Fees	245.6	0.9%	0.0	0.0	Corporation Filing Fees	245.6	0.9%
Other Taxes & Fees	694.0	2.5%	0.0	0.9	Other Taxes & Fees	694.9	2.6%
Less: Refunds	-381.5	-1.4%	6.2	0.0	Less: Refunds	-375.3	-1.4%
Total Recurring General Revenue	27,593.9	100.0%	-1,115.3	39.7	Total Recurring General Revenue	26,518.3	100.0%



GENERAL REVENUE FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2004-05 and FY 2005-06
(MILLIONS OF DOLLARS)

07-Nov-2006

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
FUNDS AVAILABLE 2004-05			
Balance forward from 03-04	0.0	2,457.2	2457.2
Miscellaneous adjustments	0.0	12.0	12
Revenue collections	24,400.9	568.5	24969.4
Transfers from trust funds	0.0	465.3	465.3
FEMA bridge loan repayments	0.0	30.7	30.7
Midyear reversions	0.0	71.5	71.5
Cancellation of warrants	0.0	1.2	1.2
FCO reversions - Feb 1	0.0	0.5	0.5
FCO reversions - June 30	0.0	3.4	3.4
Federal funds interest earnings rebate	(0.8)	0.0	-0.8
Total 2004-05 funds available	24,400.1	3,610.3	28,010.4
EXPENDITURES 2004-05			
Operations	10,305.1	1,767.2	12,072.3
Aid to Local Government	11,752.7	97.9	11,850.6
Fixed Capital Outlay	20.5	191.5	212.0
Fixed Capital Outlay/Aid to Local Government	135.0	136.9	271.9
Nonoperating disbursements	0.0	0.2	0.2
Transfer to Budget Stabilization Fund	0.0	32.8	32.8
Total 2004-05 expenditures	22,213.3	2,226.5	24,439.8
ENDING BALANCE	2,186.8	1,383.8	3,570.6

The FY 2004-05 statutory balance in the Budget Stabilization Fund is \$999.2 million. This figure does not include a hurricane-related budget amendment (EOG #483) of \$11.0 million to the Casualty Insurance Risk Management TF which must be repaid to the Fund.

FUNDS AVAILABLE 2005-06			
Balance forward from 04-05	0.0	3,570.6	3,570.6
Miscellaneous adjustments	0.0	7.1	7.1
Revenue collections	26,565.5	509.3	27,074.8
Repayment of loans/FEMA) (C)	0.0	58.6	58.6
Repayment of loans (HB11A-2004A)	0.0	6.8	6.8
Repayment of bridge loans	0.0	19.8	19.8
Transfers from trust funds	0.0	28.1	28.1
Midyear reversions	0.0	237.2	237.2
FCO reversions	0.0	3.7	3.7
Federal funds interest earnings rebate	(2.6)	0.0	(2.6)
Total 2005-06 funds available	26,562.9	4,441.2	31,004.1
EXPENDITURES 2005-06			
Operations	11,260.6	1,598.7	12,859.3
Aid to Local Government	12,420.8	115.0	12,535.8
Fixed Capital Outlay	19.0	153.2	172.2
Fixed Capital Outlay/Aid to Local Government	0.0	90.0	90.0
Transfer to Budget Stabilization Fund	0.0	92.0	92.0
Disaster/emergency disbursements/bridge loans	0.0	264.8	264.8
Total 05-06 expenditures	23,700.4	2,313.7	26,014.1
ENDING BALANCE	2,862.5	2,127.5	4,990.0

The FY 2005-06 statutory balance in the Budget Stabilization Fund is \$1091.2 million. This figure does not include a hurricane-related budget amendment (EOG #205) of \$11.8 million to the Casualty Insurance Risk Management TF which must be repaid to the Fund.

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
FY 2007-08
(MILLIONS OF DOLLARS)

	Regular Session & Special Session "B"			Special Sessions "C" and "D"		
	RECURRING FUNDS	NON-RECURRING FUNDS	TOTAL ALL FUNDS	RECURRING FUNDS	NON-RECURRING FUNDS	TOTAL ALL FUNDS
FUNDS AVAILABLE 2007-08						
Balance forward from 06-07	0.0	2,668.6	2,668.6	0.0	2,251.7	2,251.7
Estimated revenues	27,489.5	15.8	27,505.3	26,374.2	15.8	26,390.0
Impact of slot machine activity on sales tax collections	-21.1	7.3	-13.8	-11.9	4.0	-7.9
Measures affecting revenue -- regular session	104.4	-18.8	85.6	104.4	-18.8	85.6
Measures affecting revenue -- special session "c" session				39.7	-11.0	28.7
Repayment of storm related loans ©				0.0	41.1	41.1
AWI/VPK Reversions (FY06-07)				0.0	90.0	90.0
Hurricane reimbursements/FEMA				0.0	150.4	150.4
Transfers from trust funds	0.0	12.8	12.8	0.0	197.4	197.4
Unused appropriations	0.0	104.3	104.3	0.0	104.3	104.3
Unused appropriations - FEP/Class size	0.0	215.7	215.7	0.0	215.7	215.7
September 30 reversions	0.0	29.3	29.3	0.0	29.3	29.3
Projected Medicaid reversions from March '07 SSEC	0.0	566.2	566.2	0.0	639.8	639.8
FCO reversions	0.0	2.0	2.0	0.0	2.0	2.0
Cancellation of warrants	0.0	2.0	2.0	0.0	2.0	2.0
Federal funds interest earnings rebate	-4.3	0.0	-4.3	-4.3	0.0	-4.3
Total 2007-08 funds available	27,568.5	3,605.2	31,173.7	26,502.1	3,713.7	30,215.8
ESTIMATED EXPENDITURES 2007-08						
2007 GAA	27,488.1	1,726.9	29,215.0	27,488.0	1,727.0	29,215.0
Sections 47-55 GAA	0.0	62.0	62.0	0.0	62.0	62.0
Transfer to Budget Stabilization Fund	0.0	105.2	105.2	0.0	105.2	105.2
Special bills	7.5	66.7	74.2	7.5	66.7	74.2
Vetoed	-4.8	-136.4	-141.2	-4.8	-136.4	-141.2
Failed contingency appropriations	-0.6	-2.0	-2.6	-0.6	-2.0	-2.6
Special session "c" adjustments				-915.2	182.6	-732.6
Special session "d" adjustments				0.0	0.6	0.6
Total 07-08 estimated expenditures	27,490.2	1,822.4	29,312.6	26,574.9	2,005.7	28,580.6
ENDING BALANCE	78.3	1,782.8	1,861.1	-72.8	1,708.0	1,635.2

Note: These outlooks do not reflect the results of the Fall, 2007 estimating conferences.

FOOTNOTES

(A) The FY 2006-07 statutory balance in the Budget Stabilization Fund is \$1248.5 million. The required balance for FY 2007-08 is \$1353.7 million, requiring a transfer of \$105.2 million. These figures do not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid to the Budget Stabilization Fund per Chap. 215.32(2)(c)3, F.S. (EOG #483 for FY 04-05 of \$11.0 million and EOG #205 for FY 05-06 of \$11.8 million). As of the date of this financial statement, there was \$11.7 million remaining to be repaid.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

(C) Hurricane related expenditures were made through budget amendments which anticipate repayment from FEMA funds.

FLORIDA TOBACCO SETTLEMENT TRUST FUND
RETROSPECT
FY 2004-05 and FY 2005-06
(\$ MILLIONS)

24-Oct-2006

	RECURRING	NON- RECURRING	TOTAL
	-----	-----	-----
FUNDS AVAILABLE 2004-05			
Balance forward from 2003-04	0.0	7.3	7.3
Annual settlement payment	378.3	0.0	378.3
Profit adjustment	0.0	0.0	0.0
Transfer from Lawton Chiles Endowment - Regular	36.6	0.0	36.6
Nonoperating revenues	0.0	1.3	1.3
Midyear reversions	0.0	3.2	3.2
Interest earnings	1.8	0.0	1.8
	-----	-----	-----
Total 2004-05 funds available	416.7	11.8	428.5
EXPENDITURES 2004-05			
Agency for Health Care Administration	170.1	0.0	170.1
Department of Children and Family Services	164.1	0.0	164.1
Department of Elder Affairs	24.8	0.0	24.8
Department of Health	52.5	0.0	52.5
Unused appropriations	-9.6	0.0	-9.6
	-----	-----	-----
Total 2004-05 expenditures	401.9	0.0	401.9
	=====	=====	=====
AVAILABLE RESERVES	14.8	11.8	26.6
FUNDS AVAILABLE 2005-06			
Balance forward from 2004-05	0.0	26.6	26.6
Annual settlement payment	386.0	0.0	386.0
Profit adjustment	3.7	0.0	3.7
Transfer from Lawton Chiles Endowment - Regular	35.8	0.0	35.8
Midyear reversions from FY 2004-05	0.0	7.0	7.0
Interest earnings	2.1	0.0	2.1
	-----	-----	-----
Total 2005-06 funds available	427.6	33.6	461.2
EXPENDITURES 2005-06			
Agency for Health Care Administration	151.3	0.0	151.3
Department of Children and Family Services	140.0	7.6	147.6
Department of Elder Affairs	20.5	0.9	21.4
Department of Health	53.2	2.4	55.6
Agency for Persons with Disabilities	22.6	0.0	22.6
	-----	-----	-----
Total 2005-06 expenditures	387.6	10.9	398.5
	-----	-----	-----
AVAILABLE RESERVES	40.0	22.7	62.7
	-----	-----	-----

TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
FY 2007-08
(\$ MILLIONS)

	Regular Session & Special Session "B"			Special Sessions "C" and "D"		
	RECURRING	NON-RECURRING	TOTAL	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2007-08						
Balance forward from 2006-07	0.0	62.9	62.9	0.0	62.9	62.9
Annual settlement payment estimate	396.9	0.0	396.9	396.9	0.0	396.9
Profit adjustment estimate	8.5	0.0	8.5	8.5	0.0	8.5
Transfer from Lawton Chiles Endowment Fund	40.9	0.0	40.9	40.9	0.0	40.9
Interest earnings	1.5	0.0	1.5	1.5	0.0	1.5
	-----	-----	-----	-----	-----	-----
Total 2007-08 funds available	447.8	62.9	510.7	447.8	62.9	510.7
EFFECTIVE APPROPRIATIONS 2007-08						
Agency for Health Care Administration	170.2	3.0	173.2	170.2	3.0	173.2
Department of Children and Family Services	147.6	13.1	160.7	147.6	13.1	160.7
Department of Children and Family Services/vetoes	0.0	-0.5	-0.5	0.0	-0.5	-0.5
Department of Elder Affairs	24.8	3.8	28.6	24.8	3.8	28.6
Department of Elder Affairs/vetoes	0.0	-0.1	-0.1	0.0	-0.1	-0.1
Department of Health	105.2	28.5	133.7	105.2	28.5	133.7
Department of Health/vetoes	0.0	-2.5	-2.5	0.0	-2.5	-2.5
Agency for Persons with Disabilities	0.0	9.3	9.3	0.0	9.3	9.3
	-----	-----	-----	-----	-----	-----
Total 2007-08 effective appropriations	447.8	54.6	502.4	447.8	54.6	502.4
	=====	=====	=====	=====	=====	=====
AVAILABLE RESERVES	0.0	8.3	8.3	0.0	8.3	8.3

Note: These outlooks do not reflect the results of the Fall, 2007 estimating conferences.

This financial outlook statement does not include the transfer from the Lawton Chiles Endowment Fund to the Biomedical Research Trust Fund under section 215.5601, Florida Statutes, nor does it include the appropriation from the trust fund. The projected amount of the transfer is \$3.9 million for FY 2007-08 and \$4.3 million for FY 08-09.

EDUCATIONAL ENHANCEMENT TRUST FUND
 CONSENSUS REVENUE ESTIMATING CONFERENCE
 RETROSPECT
 FY 2004-05 and FY 2005-06
 (\$ MILLIONS)

19-Feb-2007

	RECURRING	NON- RECURRING	TOTAL
FUNDS AVAILABLE 2004-05			
Balance forward from 2003-04	0.0	123.4	123.4
Miscellaneous adjustments	0.0	0.3	0.3
Refunds	0.0	0.2	0.2
Revenues from ticket sales	1,028.6	0.0	1,028.6
Midyear reversions	0.0	1.5	1.5
Transfer from Lottery Admin TF (#2602A, 2004 GAA)	0.0	38.3	38.3
Unencumbered DOL balance from 03-04	0.0	12.5	12.5
Interest earnings	1.5	0.0	1.5
	<hr/>	<hr/>	<hr/>
Total 2003-04 funds available	1,030.1	176.2	1,206.3
EXPENDITURES 2004-05			
Public Schools	294.0	143.1	437.1
State University System	128.5	1.3	129.8
Community Colleges	95.2	3.7	98.9
Bright Futures	259.2	9.9	269.1
Transfer to Lottery Capital Outlay TF	180.1	0.0	180.1
Student Financial Assistance	2.5	18.0	20.5
State Board of Education	0.0	5.0	5.0
	<hr/>	<hr/>	<hr/>
Total 04-05 expenditures	959.5	181.0	1,140.5
AVAILABLE RESERVES	<hr/>	<hr/>	<hr/>
	70.6	-4.8	65.8
FUNDS AVAILABLE 2005-06			
Balance forward from 2004-05	0.0	65.8	65.8
Revenues from ticket sales	1,218.5	0.0	1,218.5
Transfer from DOL Administrative TF	0.0	60.0	60.0
Unencumbered DOL balance from 04-05	0.0	15.1	15.1
Miscellaneous adjustments	0.0	25.3	25.3
Nonoperating revenue	0.0	3.2	3.2
Interest earnings	1.5	0.0	1.5
	<hr/>	<hr/>	<hr/>
Total 2005-06 funds available	1,220.0	169.4	1,389.4
EXPENDITURES 2005-06			
Public Schools	271.9	67.3	339.2
State University System	138.2	6.5	144.7
Community Colleges	99.8	7.0	106.8
Critical Jobs Initiative	0.0	4.7	4.7
Bright Futures	306.7	0.0	306.7
Student Financial Assistance	18.1	0.0	18.1
Debt Service on outstanding bonds	202.9	0.0	202.9
	<hr/>	<hr/>	<hr/>
Total 05-06 expenditures	1,037.6	85.5	1,123.1
AVAILABLE RESERVES	<hr/>	<hr/>	<hr/>
	182.4	83.9	266.3

EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
FY 2007-08
(\$ MILLIONS)

	Regular Session & Special Session "B"			Special Sessions "C" and "D"		
	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2007-08						
Balance forward from 2006-07	0.0	129.1	129.1	0.0	125.7	125.7
Revenues from Lottery ticket sales (Feb '07 REC)	1,259.4	0.0	1,259.4	1,259.4	0.0	1,259.4
Impact of slot machine activity on ticket sales	-15.7	5.4	-10.3	-10.0	3.4	-6.6
Measures affecting revenue/lottery	-2.7	1.6	-1.1	-2.7	1.6	-1.1
Unused appropriations (debt service)	0.0	55.0	55.0	0.0	55.0	55.0
Debt service reduction/class size bonding				0.0	5.6	5.6
Revenues from slot machine activity (Feb '07 REC)	270.0	-92.8	177.2	125.7	-31.2	94.5
Measures affecting revenue/slot machines	47.2	-28.2	19.0	47.2	-28.2	19.0
Transfer from DOL Administrative TF	0.0	3.0	3.0	0.0	3.0	3.0
Interest earnings	3.0	0.0	3.0	3.0	0.0	3.0
 Total 2007-08 funds available	<u>1,561.2</u>	<u>73.1</u>	<u>1,634.3</u>	<u>1,422.6</u>	<u>134.9</u>	<u>1,557.5</u>
 EFFECTIVE APPROPRIATIONS 2007-08						
Public Schools	420.3	0.0	420.3	420.3	0.0	420.3
Public Schools/non-FEFP	20.0	15.0	35.0	20.0	15.0	35.0
State University System	166.9	4.5	171.4	166.9	4.5	171.4
State University System/challenge grants	0.0	74.3	74.3	0.0	74.3	74.3
Community Colleges	117.4	0.0	117.4	117.4	0.0	117.4
Community Colleges/facilities matching grants	0.0	48.7	48.7	0.0	48.7	48.7
Bright Futures	398.4	0.0	398.4	398.4	0.0	398.4
Student Financial Assistance	39.4	0.0	39.4	39.4	0.0	39.4
SMART Schools/Classrooms First	166.9	0.0	166.9	166.9	0.0	166.9
Class Size Reduction/Debt Service	125.3	0.0	125.3	125.3	0.0	125.3
Reduced appropriations/Special Session "C"				<u>-39.6</u>	<u>0.0</u>	<u>-39.6</u>
Total 07-08 effective appropriations	<u>1,454.6</u>	<u>142.5</u>	<u>1,597.1</u>	<u>1,415.0</u>	<u>142.5</u>	<u>1,557.5</u>
 AVAILABLE RESERVES	<u>106.6</u>	<u>-69.4</u>	<u>37.2</u>	<u>7.6</u>	<u>-7.6</u>	<u>0.0</u>

Note: These outlooks do not reflect the results of the Fall, 2007 estimating conferences.

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2004-05 and 2005-06
(\$ MILLIONS)

10-Oct-2006

	RECURRING	NON-RECURRING	TOTAL
	-----	-----	-----
FUNDS AVAILABLE FOR 2004-05			
Cash & short term investments balance forward	0.0	42.7	42.7
Abandoned property receipts	127.5	-23.1	104.4
Parimutuel escheated tickets	1.3	0.0	1.3
Miscellaneous receipts	2.3	0.0	2.3
Interest earnings	1.1	0.0	1.1
Refunds	3.9	0.0	3.9
	-----	-----	-----
Total 04-05 funds available	136.1	19.6	155.7
EXPENDITURES FOR 2004-05			
Grants & Aids/FEFP	72.2	0.0	72.2
Grants & Aids/class size reduction	18.7	0.0	18.7
	-----	-----	-----
Total 04-05 expenditures	90.9	0.0	90.9
	=====	=====	=====
AVAILABLE RESERVES	45.2	19.6	64.8
 FUNDS AVAILABLE FOR 2005-06			
Cash & short term investments balance forward	0.0	64.8	64.8
Transfers from Unclaimed Property TF	115.9	122.5	238.4
Parimutuel escheated tickets	1.6	0.0	1.6
Miscellaneous receipts	6.8	0.0	6.8
Refunds	3.5	0.0	3.5
Interest earnings	2.5	0.0	2.5
	-----	-----	-----
Total 05-06 funds available	130.3	187.3	317.6
EXPENDITURES FOR 2005-06			
Grants & Aids/FEFP	72.2	0.0	72.2
Grants & Aids/class size reduction	4.3	0.0	4.3
Grants & Aids/excellent teaching	0.0	8.2	8.2
	-----	-----	-----
Total 05-06 expenditures	76.5	8.2	84.7
	=====	=====	=====
AVAILABLE RESERVES	53.8	179.1	232.9

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT
FY 2007-08
(\$ MILLIONS)

	Regular Session & Special Session "B"			Special Sessions "C" and "D"		
	RECURRING	NON-RECURRING	TOTAL	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2007-08						
Cash & short term investments balance forward	0.0	124.0	124.0	0.0	121.2	121.2
Estimated transfers from Unclaimed Property TF	120.0	-36.0	84.0	105.9	-28.9	77.0
Parimutuel escheated tickets	1.3	0.0	1.3	1.5	0.0	1.5
Interest earnings	2.5	0.0	2.5	3.0	0.0	3.0
	-----	-----	-----	-----	-----	-----
Total 07-08 funds available	123.8	88.0	211.8	110.4	92.3	202.7
EFFECTIVE APPROPRIATIONS 2007-08						
Grants & Aids/FEFP	72.2	14.8	87.0	72.2	14.8	87.0
Grants & Aids/class size reduction	51.3	0.0	51.3	51.3	0.0	51.3
Grants & Aids/excellent teaching	0.1	26.8	26.9	0.1	26.8	26.9
Special Categories/reading programs	0.0	18.5	18.5	0.0	18.5	18.5
Special Categories/education innovation initiatives	0.0	8.3	8.3	0.0	8.3	8.3
Other	0.0	13.0	13.0	0.0	13.0	13.0
Aid to Local Government/Critical Jobs Initiative	0.0	5.6	5.6	0.0	5.6	5.6
Vetoed	0.0	-1.1	-1.1	0.0	-1.1	-1.1
Reduced Appropriations Special Session "C"				-7.4	0.0	-7.4
	-----	-----	-----	-----	-----	-----
Total 07-08 effective appropriations	123.7	85.8	209.5	116.2	85.8	202.0
	=====	=====	=====	=====	=====	=====
AVAILABLE RESERVES	0.1	2.2	2.3	-5.8	6.5	0.7

Note: These outlooks do not reflect the results of the Fall, 2007 estimating conferences.

IMPACT OF LEGISLATION AFFECTING REVENUES FOR THE 2007 LEGISLATIVE SESSIONS
GENERAL REVENUE FUND
(\$ MILLIONS)

Fiscal Year 2007-08

	TOTAL					RECURRING					NONRECURRING				
	March, 2007 Forecast	Regular Session Legislation	August 1, Revisions	Special Session Legislation	Revised Forecast	March, 2007 Forecast	Regular Session Legislation	August 1, Revisions	Special Session Legislation	Revised Forecast	March, 2007 Forecast	Regular Session Legislation	August 1, Revisions	Special Session Legislation	Revised Forecast
Sales tax/GR	20,366.8	-40.5	-746.1	0.0	19,580.2	20,371.3	-3.4	-746.1	0.0	19,621.8	-4.5	-37.1	0.0	0.0	-41.6
Beverage tax & licenses	613.9	0.0	0.0	0.0	613.9	608.5	0.0	0.0	0.4	608.9	5.4	0.0	0.0	-0.4	5.0
Corporate income tax	2,704.3	0.0	-236.2	0.0	2,468.1	2,706.0	0.0	-236.2	0.0	2,469.8	-1.7	0.0	0.0	0.0	-1.7
Documentary stamp tax	822.7	87.5	-132.6	27.8	805.4	820.5	68.9	-132.6	38.4	795.2	2.2	18.6	0.0	-10.6	10.2
Tobacco taxes	285.5	0.0	0.0	0.0	285.5	285.5	0.0	0.0	0.0	285.5	0.0	0.0	0.0	0.0	0.0
Insurance premium tax	758.4	0.0	25.0	0.0	783.4	758.4	0.0	25.0	0.0	783.4	0.0	0.0	0.0	0.0	0.0
Parimutuels tax	25.4	1.4	0.0	0.9	27.7	25.4	1.4	0.0	0.9	27.7	0.0	0.0	0.0	0.0	0.0
Intangibles tax	636.7	-0.6	0.0	0.0	636.1	628.7	-0.6	0.0	0.0	628.1	8.0	0.0	0.0	0.0	8.0
Estate tax	7.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	7.0
Interest earnings	367.5	0.3	-21.1	0.0	346.7	367.5	0.6	-21.1	0.0	347.0	0.0	-0.3	0.0	0.0	-0.3
Driver's License Fees	72.2	0.0	0.0	0.0	72.2	72.2	0.0	0.0	0.0	72.2	0.0	0.0	0.0	0.0	0.0
Medical-hospital fees	194.5	0.0	0.0	0.0	194.5	194.5	0.0	0.0	0.0	194.5	0.0	0.0	0.0	0.0	0.0
Auto title & lien fees	34.3	0.0	0.0	0.0	34.3	34.3	0.0	0.0	0.0	34.3	0.0	0.0	0.0	0.0	0.0
Severance tax	16.9	0.0	0.0	0.0	16.9	16.9	0.0	0.0	0.0	16.9	0.0	0.0	0.0	0.0	0.0
Service charges	422.8	0.5	-10.5	0.0	412.8	423.4	0.5	-10.5	0.0	413.4	-0.6	0.0	0.0	0.0	-0.6
Corporation Filing Fees	208.6	37.0	0.0	0.0	245.6	208.6	37.0	0.0	0.0	245.6	0.0	0.0	0.0	0.0	0.0
Article V Fees	80.0	0.0	0.0	0.0	80.0	80.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0
Other taxes & fees	269.3	0.0	0.0	0.0	269.3	269.3	0.0	0.0	0.0	269.3	0.0	0.0	0.0	0.0	0.0
Total Revenue	27,886.8	85.6	-1,121.5	28.7	26,879.6	27,871.0	104.4	-1,121.5	39.7	26,893.6	15.8	-18.8	0.0	-11.0	-14.0
Less: Refunds	381.5	0.0	-6.2	0.0	375.3	381.5	0.0	-6.2	0.0	375.3	0.0	0.0	0.0	0.0	0.0
Net General Revenue	27,505.3	85.6	-1,115.3	28.7	26,504.3	27,489.5	104.4	-1,115.3	39.7	26,518.3	15.8	-18.8	0.0	-11.0	-14.0

Note: These forecast do not include any updates from the Fall estimating conferences.

Measures Affecting Revenue and Tax Administration - 2007 Regular Session
Increase/(Decrease) in \$ Millions

Revised Final--July 17, 2007

Chapter Law	BILL #	Issue	Tax	FY07-08								FY08-09							
				GR		Trust		Local		Total		GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2007-47	H0259	Florida Mobile Home Relocation fees - new late fee	Other Taxes and Fees	*	*			0.0	0.0										
2007-242	H0275	Extended registration periods, 6 YR replacement cycle, revenue smoothing	Motor Vehicle Licenses	0.0	0.0	36.8	9.7	0.0	0.0	36.8	9.7	0.0	0.0	13.3	9.7	0.0	0.0	13.3	9.7
2007-4	H0333	Homestead Exemption-additional \$25k for low-inc. seniors	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2007-75	H0405	Out-of-state Time Share	Other Taxes and Fees	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2007-76	H0411	Two new biennial limited licenses replacing existing licenses, to DFS Regulatory TF	Other Taxes and Fees	*	*	0.5	0.3	0.1	*	0.6	0.3	*	*	*	0.3	*	*	*	0.3
2007-48	H0431	Tourist Oriented Direction Sign Permit Fee	Other Taxes and Fees	0.0	0.0	0.0	0.0	**	**	**	**	0.0	0.0	0.0	0.0	**	**	**	**
VETOED	H0455	Organ and Tissue Donation fees and contributions, redistributed	Other Taxes and Fees	(*)	(*)	*	*	0.0	0.0	(*)	(*)	(*)	(*)	*	*	0.0	0.0	0.0	0.0
2007-29	H0529	In-kind requirement, cable tv franchise fee	Communications Services Tax	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2007-29	H0529	Cable TV Application and Processing Fees	Other Taxes and Fees	*	*	0.2	*	0.0	0.0	0.2	*	*	*	*	*	0.0	0.0	*	*
2007-50	H0615	New voluntary contribution on motor vehicle registration or renewal (Children's Hearing Fund)	Motor Vehicle Licenses	0.0	0.0	**	**	0.0	0.0	**	**	0.0	0.0	**	**	0.0	0.0	**	**
2007-53	H0721	Post-secondary Bookstore Payments	Sales and Use Tax	(1.2)	(0.5)	(*)	(*)	(0.2)	(*)	(1.4)	(0.5)	(0.5)	(0.5)	(*)	(*)	(0.2)	(0.2)	(0.7)	(0.7)
2007-78	H0919	E911 (4)	Other Taxes and Fees	0.0	0.0	0.4	0.3	0.0	0.0	0.4	0.3	0.0	0.0	0.4	0.3	0.0	0.0	0.4	0.3
VETOED	H0981	State Park Admissions, National Guard	Other Taxes and Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
207-196	H0985	Turnpike Commercial Rentals	Sales and Use Tax	(1.0)	(1.5)	(*)	(*)	(0.2)	(0.2)	(1.2)	(1.7)	(1.1)	(1.5)	(*)	(*)	(0.2)	(0.2)	(1.3)	(1.7)
207-196	H0985	\$3 Surcharge on criminal offenses and noncriminal moving violations	Traffic Fines	0.0	0.0	6.2	6.8	0.0	0.0	6.2	6.8	0.0	0.0	6.8	6.8	0.0	0.0	6.8	6.8
2007-252	H1047	Impact of increased slot machines and operating hours	Lottery	0.0	0.0	(1.1)	(2.7)	0.0	0.0	(1.1)	(2.7)	0.0	0.0	(2.2)	(2.7)	0.0	0.0	(2.2)	(2.7)
2007-252	H1047	Impact of increased slot machines and operating hours	Sales and Use Tax	(1.3)	(3.3)	(*)	(*)	(0.4)	(0.7)	(1.7)	(4.0)	(2.7)	(3.3)	(*)	(*)	(0.7)	(0.7)	(3.4)	(4.0)
2007-252	H1047	Increased operating hours and 2,000 machines	Slot Machines Tax	0.0	0.0	19.0	47.2	0.0	0.0	19.0	47.2	0.0	0.0	39.0	47.2	0.0	0.0	39.0	47.2
2007-252	H1047	Non-redeemable credits removed from definition of net terminal income	Slot Machines Tax	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
2007-121	H1051	Blindness Certification	Ad Valorem Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-56	H1199	Electricity Used Indirectly in Farms	Sales and Use Tax	(1.5)	(0.6)	(*)	(*)	(0.2)	(0.2)	(1.7)	(0.8)	(0.6)	(0.6)	(*)	(*)	(0.2)	(0.2)	(0.8)	(0.8)
2007-198	H1375	Tax deferrals for specified affordable rental housing (2)	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2007-198	H1375	Housing Finance Corporation	Documentary Stamp Tax	(1.2)	(1.2)	(0.1)	(0.1)	0.0	0.0	(1.3)	(1.3)	(1.2)	(1.2)	(0.1)	(0.1)	0.0	0.0	(1.3)	(1.3)
2007-198	H1375	Housing Finance Corporation	GR Service Charge	(0.1)	(0.1)	0.0	0.0	0.0	0.0	(0.1)	(0.1)	(0.1)	(0.1)	0.0	0.0	0.0	0.0	(0.1)	(0.1)
2007-198	H1375	Housing Finance Corporation	Intangibles Tax	(0.6)	(0.6)	0.0	0.0	0.0	0.0	(0.6)	(0.6)	(0.6)	(0.6)	0.0	0.0	0.0	0.0	(0.6)	(0.6)
2007-198	H1375	Multi-family Rental Highest and Best Use	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2007-198	H1375	Affordable Housing Public Housing Authorities self-insurance funds, reduce tax rate from 1.75% to 1.6%	Insurance Premium Tax	(*)	(*)	0.0	0.0	0.0	0.0	(*)	(*)	(*)	(*)	0.0	0.0	0.0	0.0	(*)	(*)
2007-244	H1427	Agritourism	Ad Valorem Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-160	H1491	Community Development Districts	Other Taxes and Fees	0.0	0.0	0.0	0.0	(0.2)	(0.2)	(0.2)	(0.2)	0.0	0.0	0.0	0.0	(0.2)	(0.2)	(0.2)	(0.2)
2007-224	H1549	Insurance Examiners' Fees	Other Taxes and Fees	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
2007-5	H7003	LLC's to pay supplemental corporate filing fee	Corporate Filing Fees	37.0	37.0	0.0	0.0	0.0	0.0	37.0	37.0	37.8	37.8	0.0	0.0	0.0	0.0	37.8	37.8
2007-5	H7003	LLC's late fees	Other Taxes and Fees	**	**	0.0	0.0	0.0	0.0	**	**	**	**	0.0	0.0	0.0	0.0	**	**
2007-81	H7063	Change in distribution of Pollutants Tax to Florida Coastal Protection TF	Pollutants Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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				GR		Trust		Local		Total		GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
VETOED	H7123	Energy Source Device, new installation only (1)	Ad Valorem Tax	0.0	0.0	0.0	0.0	(*)	(1.4)	(*)	(1.4)	0.0	0.0	0.0	0.0	(0.1)	(1.4)	(0.1)	(1.4)
2007-86	H7163	Fingerprint processing fee to FDLE	Other Taxes and Fees	0.0	0.0	2.4	2.4	0.0	0.0	2.4	2.4	0.0	0.0	2.4	2.4	0.0	0.0	2.4	2.4
2007-86	H7163	Fingerprint processing fee to FDLE	GR Service Charge	0.2	0.2	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.2	0.2
2007-223	H7173	Commercial Blue Crab Endorsement Fees	Hunting and Fishing Licenses	0.0	0.0	0.5	0.5	0.0	0.0	0.5	0.5	0.0	0.0	0.5	0.5	0.0	0.0	0.5	0.5
2007-223	H7173	Increase License Fees, \$15.50 Fishing and Hunting Licenses, 10/1/07 effective date	Hunting and Fishing Licenses	0.0	0.0	3.9	10.6	0.0	0.0	3.9	10.6	0.0	0.0	8.8	10.6	0.0	0.0	8.8	10.6
2007-223	H7173	Voluntary Donations	Hunting and Fishing Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-223	H7173	Sea Turtle License Plate	Motor Vehicle Licenses	*	*	0.4	0.4	0.0	0.0	0.4	0.4	*	*	0.5	0.5	0.0	0.0	0.5	0.5
VETOED	H7183	Increases balance that may remain in Records Managment TF / decrease to GR	Other Taxes and Fees	(0.1)	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-204	H7203	Conservation Tax Increment Financing	Ad Valorem Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-258	H7205	Licensure for RV Importers	Other Taxes and Fees	*	*	0.0	0.0	0.0	0.0	*	*	*	*	0.0	0.0	0.0	0.0	*	*
2007-31	S0090	Commercial Aviation exemption for certain vehicles	Motor Fuel Tax	(*)	(*)	(0.2)	(0.2)	(*)	(*)	(0.2)	(0.2)	(*)	(*)	(0.2)	(0.2)	(*)	(*)	(0.2)	(0.2)
2007-165	S0124	New license fee for custom automobiles	Motor Vehicle Licenses	0.0	0.0	(*)	(*)	0.0	0.0	(*)	(*)	0.0	0.0	(*)	(*)	0.0	0.0	(*)	(*)
2007-163	S0134	Dominoes in Cardrooms	Pari-mutuel Tax	**	**	0.0	0.0	0.0	0.0	**	**	**	**	0.0	0.0	0.0	0.0	**	**
2007-167	S0248	New application & biennial renewal fees for clinical nurse specialists	Other Taxes and Fees	*	*	0.2	0.1	0.0	0.0	0.2	0.1	*	*	*	0.1	0.0	0.0	*	0.1
2007-227	S0404	Manufactured housing taxed as mobile home if on a mobile home lot (1)	Ad Valorem Tax	0.0	0.0	0.0	0.0	(2.8)	(2.8)	(2.8)	(2.8)	0.0	0.0	0.0	0.0	(2.8)	(2.8)	(2.8)	(2.8)
2007-227	S0404	Manufactured housing taxed as mobile home if on a mobile home lot	Motor Vehicle Licenses	*	*	0.0	0.0	0.1	0.1	0.1	0.1	*	*	0.0	0.0	0.1	0.1	0.1	0.1
2007-227	S0404	Background checks from FDLE for Construction Industry Board	Other Taxes and Fees	See HB7163															
2007-227	S0404	Manufactured housing taxed as mobile home if on a mobile home lot	Sales and Use Tax	2.5	2.5	*	*	0.5	0.5	3.0	3.0	2.3	2.3	*	*	0.5	0.5	2.8	2.8
2007-130	S0752	Cardrooms: Hours of Opers; tournaments; add'l table fee; increased maximum bet; Texas Hold-em	Pari-mutuel Tax	1.4	1.4	0.4	0.4	0.2	0.2	2.0		1.4	1.4	0.4	0.4	0.2	0.2	2.0	
2007-130	S0752	Cardrooms: Hours of Opers; tournaments; add'l table fee; increased maximum bet; Texas Hold-em	GR Service Charge	0.1	0.1	0.0	0.0	0.0	0.0	0.1		0.1	0.1	0.0	0.0	0.0	0.0	0.1	
VETOED	S0920	Cosmetology intern sponsor registration fee / licensures by endorsement	Other Taxes and Fees	*	*	0.3	0.2	0.0	0.0	0.3	0.2	*	*	*	0.2	0.0	0.0	*	0.2
2007-207	S0988	FDLE fingerprinting Fee	Other Taxes and Fees	0.0	0.0	(0.7)	(0.7)	0.0	0.0	(0.7)	(0.7)	0.0	0.0	(0.7)	(0.7)	0.0	0.0	(0.7)	(0.7)
2007-207	S0988	FDLE fingerprinting Fee	GR Service Charge	(0.1)	(0.1)	0.0	0.0	0.0	0.0	(0.1)	(0.1)	(0.1)	(0.1)	0.0	0.0	0.0	0.0	(0.1)	(0.1)
2007-230	S0992	Clinic Licensure	Other Taxes and Fees	(*)	(*)	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)	(*)	(*)	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)
2007-35	S1014	Corporate Piggyback	Corporate Income Tax	+/-	+/-	0.0	0.0	0.0	0.0	+/-	+/-	+/-	+/-	0.0	0.0	0.0	0.0	+/-	+/-
2007-36	S1026	Discount for disabled veterans	Ad Valorem Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VETOED	S1030	\$1 Increase in Certain Court Costs	Other Taxes and Fees	0.0	0.0	2.6	2.8	0.0	0.0	2.6	2.8	0.0	0.0	3.0	3.0	0.0	0.0	3.0	3.0
VETOED	S1030	\$1 Increase in Certain Court Costs	GR Service Charge	0.2	0.3	0.0	0.0	0.0	0.0	0.2	0.3	0.2	0.2	0.0	0.0	0.0	0.0	0.2	0.2
2007-60	S1060	Elim Distrib to PECO	Documentary Stamp Tax	105.0	105.0	(105.0)	(105.0)	0.0	0.0	0.0		105.0	105.0	(105.0)	(105.0)	0.0	0.0	0.0	
2007-60	S1060	Change in due date	Gross Receipts Tax	0.0	0.0	50.0	0.0	0.0	0.0	50.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2007-63	S1100	Increased registration fees for securities agents	Other Taxes and Fees	0.0	0.0	5.6	5.6	0.0	0.0	5.6	5.6	0.0	0.0	5.7	5.7	0.0	0.0	5.7	5.7
2007-63	S1100	Increased registration fees for securities agents	GR Service Charge	0.4	0.4	0.0	0.0	0.0	0.0	0.4	0.4	0.5	0.5	0.0	0.0	0.0	0.0	0.5	0.5
VETOED	S1104	Vessel Registration Fees	Motor Vehicle Licenses	0.1	0.1	1.9	1.9	0.0	0.0			0.2	0.2	1.9	1.9	0.0	0.0		
										2.0	2.0							2.1	2.1
VETOED	S1116	Biennal license waivers	Other Taxes and Fees	(0.2)	0.0	(2.1)	0.0	0.0	0.0	(2.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-97	S1178	Local Business Taxes	Other Taxes and Fees	0.0	0.0	0.0	0.0	+-	+-	+-	+-	0.0	0.0	0.0	0.0	+-	+-	+-	+-
2007-217	S1270	CLAST Fees	Tuition	0.0	0.0	0.0	0.0	**	**	**	**	0.0	0.0	0.0	0.0	**	**	**	**
2007-18	S1328	SUS Construction TF transfer to PECO	PECO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-67	S1372	General Inspection fees, new Tomato Inspection Fees, and change Pesticide Registration to biennial and add late fee	Other Taxes and Fees	0.0	0.0	0.3	0.1	0.0	0.0	0.3	0.1	0.0	0.0	3.5	0.1	0.0	0.0	3.5	0.1
2007-67	S1372	General Inspection fees, new Tomato Inspection Fees, and change Pesticide Registration to biennial and add late fee	GR Service Charge	*	*	0.0	0.0	0.0	0.0	*	*	0.3	*	0.0	0.0	0.0	0.0	0.3	*
2007-128	S1376	Authority to Hold Patents	Lottery	0.0	0.0	*	*	0.0	0.0	0.0	0.0	0.0	0.0	*	*	0.0	0.0	*	*
2007-144	S1456	Sales Tax Holiday:10 days; \$50-clothes & \$10-school supplies	Sales and Use Tax	(38.0)	0.0	(0.1)	0.0	(8.5)	0.0			0.0	0.0	0.0	0.0	0.0	0.0		
										(46.6)	0.0							0.0	0.0
2007-38	S1630	Revise distribution of license fees	Motor Vehicle Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-256	S1638	Gift cards and credit memos--not abandoned property unless issued by financial institutions	Abandoned Property (PSSTF)	0.0	0.0	**	**	0.0	0.0	**	**	0.0	0.0	**	**	0.0	0.0	**	**
2007-225	S1710	Tuition differential established by BOG (5)	Tuition	0.0	0.0	0.0	0.0	**	**	**	**	0.0	0.0	0.0	0.0	**	**	**	**
2007-182	S1824	Mortgage broker test review fee-permissive	Other Taxes and Fees	*	*	0.1	0.1	0.0	0.0	0.1	0.1	*	*	0.1	0.1	0.0	0.0	0.1	0.1
2007-103	S1900	Specialty plates--NASCAR, Corrections Foundation, Protect Florida Springs, Trees are Cool, Support Our Troops	Motor Vehicle Licenses	0.0	0.0	**	**	0.0	0.0	**	**	0.0	0.0	**	**	0.0	0.0	**	**
2007-103	S1900	Gold Star License Plates	Motor Vehicle Licenses	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
2007-103	S1900	Disabled parking permits, county tax collectors	Motor Vehicle Licenses	0.0	0.0	0.0	0.0	(0.5)	(0.7)	(0.5)	(0.7)	0.0	0.0	0.0	0.0	(0.7)	(0.7)	(0.7)	(0.7)
2007-103	S1900	Florida Wildflower License plate fees redirected	Motor Vehicle Licenses	*	*	**	**	0.0	0.0	**	**	*	*	**	**	0.0	0.0	**	**
2007-232	S1952	Private Investigators License Exam Fee	Other Taxes and Fees	*	*	0.1	0.1	0.0	0.0	0.1	0.1	*	*	0.1	0.1	0.0	0.0	0.1	0.1
2007-71	S2162	Miami & Jax Court Fees & Traffic Fines	Municipal Revenue Sharing	0.0	0.0	0.0	0.0	8.8	11.7	8.8	11.7	0.0	0.0	0.0	0.0	11.7	11.7	11.7	11.7
2007-235	S2234	Home inspection, mold-related services; Effective 7/1/2010	Other Taxes and Fees	0.0	**	0.0	**	0.0	0.0	0.0	**	0.0	**	0.0	**	0.0	0.0	0.0	**
2007-106	S2482	Houses of worship new construction (1)	Ad Valorem Tax	0.0	0.0	0.0	0.0	(1.5)	(1.5)	(1.5)	(1.5)	0.0	0.0	0.0	0.0	(1.9)	(1.9)	(1.9)	(1.9)
2007-106	S2482	Nonprofit Exemption Denials	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2007-106	S2482	Nonprofit Limited Liability Ownership	Ad Valorem Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2007-106	S2482	Storm damaged property--2004 storms (1)	Ad Valorem Tax	0.0	0.0	0.0	0.0	(0.5)	(0.5)	(0.5)	(0.5)	0.0	0.0	0.0	0.0	(0.5)	(0.5)	(0.5)	(0.5)
2007-106	S2482	Emergency Rate Authority Repeal (3)	Communications Services Tax	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2007-106	S2482	EFT provisions	Interest Earnings	0.3	0.6	0.0	0.0	0.0	0.0	0.3	0.6	0.6	0.6	0.0	0.0	0.0	0.0	0.6	0.6
2007-106	S2482	Delivery charges	Sales and Use Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-106	S2482	Qualified Aircraft	Sales and Use Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-106	S2482	Service Warranties	Sales and Use Tax	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2007-106	S2482	Penalties	Various taxes	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

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				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2007-238	S2634	AHCA review fee/hospice facility	Other Taxes and Fees	*	*	*	*	0.0	0.0	*	*	*	*	*	*	0.0	0.0	*	*
2007-239	S2766	License/permit fee for reptile of concern to State Game TF (exempt from Svc Chg)	Other Taxes and Fees	0.0	0.0	0.2	0.3	0.0	0.0	0.2	0.3	0.0	0.0	0.3	0.3	0.0	0.0	0.3	0.3
2007-72	S2800	Workforce Education Tuition Increases	Tuition	0.0	0.0	0.0	0.0	1.3	1.3	1.3	1.3	0.0	0.0	0.0	0.0	1.3	1.3	1.3	1.3
2007-72	S2800	Community College Tuition Increases	Tuition	0.0	0.0	0.0	0.0	23.4	23.4	23.4	23.4	0.0	0.0	0.0	0.0	23.4	23.4	23.4	23.4
2007-72	S2800	University Tuition Increases	Tuition	0.0	0.0	0.0	0.0	19.0	19.0	19.0	19.0	0.0	0.0	0.0	0.0	19.0	19.0	19.0	19.0
2007-72	S2800	Florida Forever and Save Our Everglades bonds	Documentary Stamp Tax	(16.3)	(34.9)	16.3	34.9	0.0	0.0	0.0	0.0	(33.5)	(34.9)	33.5	34.9	0.0	0.0	0.0	0.0
TOTAL 2007-08 AND 2008-09 MEASURES AFFECTING REVENUE				85.6	104.8	39.0	15.9	38.4	48.0	163.0	168.7	108.2	105.5	11.9	16.3	48.7	47.4	168.8	169.2
LESS: VETOES AND FAILED CONTINGENCIES				0.0	0.4	2.8	4.9	0.0	(1.4)	2.8	3.9	0.4	0.4	4.9	5.1	(0.1)	(1.4)	5.2	4.1
NET 2007-08 AND 2008-09 MEASURES AFFECTING REVENUE				85.6	104.4	36.2	11.0	38.4	49.4	160.2	164.8	107.8	105.1	7.0	11.2	48.8	48.8	163.6	165.1

Bills having 2006-07 Impacts

Chapter Law	BILL #	Issue	Tax	FY06-07							
				GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2007-25	H0211	Hurricane Tax Holiday	Sales and Use Tax	(19.8)	0.0	(*)	0.0	(4.5)	0.0	(24.3)	0.0
2007-252	H1047	License Fee Renewal on Anniversary Date	GR Service Charge	(0.7)	0.0	0.0	0.0	0.0	0.0	(0.7)	0.0
2007-252	H1047	License Fee Renewal on Anniversary Date	Slot Machine License Fee	(9.0)	0.0	0.0	0.0	0.0	0.0	(9.0)	0.0
2007-83	H7069	Retained balance in Pari-mutuel Trust Fund	Slot Machine Tax	(1.7)	0.0	1.7	0.0	0.0	0.0	0.0	0.0
TOTAL 2006-07 Impacts				(31.2)	0.0	1.7	0.0	(4.5)	0.0	(34.0)	0.0
NET 2006-07, 2007-08 AND 2008-09 MEASURES AFFECTING REVENUE (2006-07 impact is shown as part of 2007-08 total)				54.4	104.4	37.9	11.0	33.9	49.4	126.2	164.8

- (1) Assumes current millage rates.
(2) Should all local governments take advantage of the provisions of this bill, the statewide impact would be -\$749.7million in 2007-08 and -\$824.7 million in 2008-09 at current millage rates.
(3) The bill eliminates potential authority to raise CST emergency revenues by \$86.9 million on a recurring basis, and by \$572 million in 2007-08.
(4) The figures shown are the net increase retained by the state after distributions to the counties and service providers.
(5) Assuming no tuition increase in FY 2007-08 and 5% tuition increases in subsequent years, the maximum tuition differential would be \$5.4 million in FY 2007-08 and \$23.0 million in FY 2008-09.

Measures Affecting Revenue and Tax Administration - 2007 Special Session C
Increase/(Decrease) in \$ Millions

Monday, November 12, 2007

Chapter Law	BILL #	Issue	Tax	FY07-08								FY08-09							
				GR		Trust		Local		Total		GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2007-334	SB 22C	Gift cards and credit memos	Abandoned Property	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-326	SB 2C	Budget Reduction	Alcoholic Beverage Tax	0.0	0.4	0.0	(0.4)	0.0	0.0	0.0	0.0	0.4	0.4	(0.4)	(0.4)	0.0	0.0	0.0	0.0
2007-335	SB 24C	Redistribution	Documentary Stamp Tax	27.8	38.4	(27.8)	(38.4)	0.0	0.0	0.0	0.0	38.9	38.9	(38.9)	(38.9)	0.0	0.0	0.0	0.0
2007-324	HB 13C	Repeal and Replacment of Florida Vehicle No-Fault Law	Insurance Premium Tax	(**)	0.0	0.0	0.0	0.0	0.0	(**)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-326	SB 2C	Budget Reduction	Pari-mutuel Wagering Tax	0.9	0.9	(0.9)	(0.9)	0.0	0.0	0.0	0.0	0.9	0.9	(0.9)	(0.9)	0.0	0.0	0.0	0.0
2007-336	HB 500	Distribution	Pollutants Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2007-329	SB 8C	5% Tuition Increase	Tuition	0.0	0.0	0.0	0.0	21.5	44.7	21.5	44.7	0.0	0.0	0.0	0.0	45.0	45.0	45.0	45.0
2007-329	SB 8C	Discretionary fee of 5% of tuition, per hour	Technology Fees	0.0	0.0	0.0	0.0	0.0	**	0.0	**	0.0	0.0	0.0	0.0	0.0	**	0.0	**

NET 2007-08 and 2008-09 MEASURES AFFECTING REVENUE

28.7 39.7 (28.7) (39.7) 21.5 44.7 21.5 44.7 40.2 40.2 (40.2) (40.2) 45.0 45.0 45.0 45.0

Bills With Supplemental Appropriations (Dollars in Millions)

			General Revenue			Trust Fund			Total		
			Recur	Nonrec	Total	Recur	Nonrec	Total	Recur	Nonrec	Total
Regular Session:											
FY 2006-07											
CS/CS/SB	146	Anti-Murder Act/Violent Offenders									
		State Courts Administrator	0.0	0.2	0.3						
		Department Of Corrections	0.2		0.2						
CS/CS/SB	1226	Merit Award Program/School Board Emplo	Appropriation rescinded and reappropriated (\$130,517,222 GR)								
		Merit Award Program/School Board Emplo	Appropriation rescinded and reappropriated (\$16,982,778 State School TF)								
CS/SB	2968	Relief/Martin Lee Anderson Estate									
		Department of Financial Services		4.8	4.8						
CS/HB	211	Hurricane Preparedness/Sales Tax holiday									
		Department of Revenue		0.3	0.3						
CS/CS/HB	593	Relief/Minouche Noel/DOH									
		Department of Health		6.5	6.5						
		Department of Health		2.0	2.0						
CS/HB	7057	Hurricane Damage Mitigation									
		Reappropriation from DFS Insurance Regulatory TF									
TOTAL FY 2006-07			0.2	13.8	14.0						
Regular Session:											
FY 2007-08											
CS/CS/SB	146	Anti-Murder Act/Violent Offenders									
		State Courts Administrator	0.0		0.0				0.0	0.0	0.0
		Department Of Corrections	0.3		0.3				0.3	0.0	0.3
CS/CS/SB	248	Clinical Nursing Specialties									
		Department of Health (Medical Quality Assurance TF)				0.1		0.1	0.1	0.0	0.1
CS/CS/CS/SB	752	Cardroom regulation									
		Office of State Attorney (DBPR Pari-mutuel Wagering TF)				0.2	0.0	0.3	0.2	0.0	0.3
CS/CS/SB	920	Cosmetology									
		DBPR (Administrative TF)					0.1	0.1	0.0	0.1	0.1
CS/SB	1456	Back to School sales tax holiday									
		Department of Revenue		0.2	0.2				0.0	0.2	0.2
CS/SB	1732	Primary Care Access Network									
		Agency for Health Care Administration		3.5	3.5				0.0	3.5	3.5
CS/SB	1952	Agriculture & Consumer Services Department									
		Department of Ag. & Consumer Services (Licensing TF)					0.1	0.1	0.0	0.1	0.1
CS/CS/SB	1974	State Information Technology									
		Agency for Enterprise Information Technology	1.1		1.1				1.1	0.0	1.1
		Agency for Enterprise Information Technology	0.6		0.6				0.6	0.0	0.6
		Agency for Enterprise Information Technology		0.4	0.4				0.0	0.4	0.4
		Office of the Governor		0.3	0.3				0.0	0.3	0.3
		Section 30 reversion and reappropriation (re: #2243A 2006 GAA)									
CS/CS/SB	2114	Independent Living Transition Services									
		Department of Children & Family Services	0.4		0.4				0.4	0.0	0.4
		Agency for Health Care Administration	0.5		0.5	0.7		0.7	1.2	0.0	1.2
CS/SB	2482	Property tax reimbursements/storm relief									
		Department of Revenue Administrative TF		0.9	0.9		0.9	0.9	0.0	1.8	1.8
		Sales tax reimbursements/storm relief		0.3	0.3		0.3	0.3	0.0	0.6	0.6
CS/SB	2498	Insurance									
		Department of Financial Services (Insurance Regulatory TF)					0.6	0.6	0.0	0.6	0.6
CS/SB	2766	Venomous Reptiles & Reptiles of Concern									
		Fish & Wildlife Conservation Commission (State Game TF)					0.1	0.1	0.0	0.1	0.1
CS/CS/SB	2836	Florida Building Commission									
		Department of Community Affairs (Operating TF)					1.0	1.0	0.0	1.0	1.0
CS/CS/HB	83	Venture Capital Investments									
		Enterprise Florida		31.0	31.0				0.0	31.0	31.0
		Board of Regents		4.0	4.0				0.0	4.0	4.0

Bills With Supplemental Appropriations **(Dollars in Millions)**

			General Revenue			Trust Fund			Total		
			Recur	Nonrec	Total	Recur	Nonrec	Total	Recur	Nonrec	Total
CS/HB	139 Suicide Prevention	Office of the Governor/Office of Drug Control	0.2		0.2				0.2	0.0	0.2
CS/HB	397 Caregivers for Adults	Department of Elder Affairs		0.1	0.1				0.0	0.1	0.1
		Department of Elder Affairs (Operations & Maintenance TF)	1.4		1.4	1.7		1.7	3.0	0.0	3.0
CS/CS/HB	455 Organ & Tissue Donation	Agency for Health Care Admin. (Fl. Organ & Tissue Procurement TF)					0.6	0.6	0.0	0.6	0.6
CS/HB	537 Elections	Department of State (Grants & Donations TF)					27.9	27.9	0.0	27.9	27.9
CS/CS/HB	919 Emergency Communications System	Department of Management Serv. (Emerg. Comm. E911 System TF)				0.6		0.6	0.6	0.0	0.6
		Department of Management Serv. (Emerg. Comm. E911 System TF)				56.0		56.0	56.0	0.0	56.0
		Department of Management Serv. (Emerg. Comm. E911 System TF)				12.5		12.5	12.5	0.0	12.5
		Department of Management Serv. (Emerg. Comm. E911 System TF)					25.0	25.0	0.0	25.0	25.0
CS/HB	985 First District Court of Appeals	DMS					33.5	33.5	0.0	33.5	33.5
CS/HB	1047 Slot Machine Gaming	Office of State Attorney				0.2	0.0	0.2	0.2	0.0	0.2
		Business and Professional Regulation				0.2	0.0	0.2	0.2	0.0	0.2
CS/HB	1269 Infant Mortality	Department of Health		1.0	1.0				0.0	1.0	1.0
CS/CS/HB	1309 Adoption & Child Protection	Department of Children & Family Services	3.0		3.0				3.0	0.0	3.0
		Department of Children & Family Services (Federal Grants TF)				2.3		2.3	2.3	0.0	2.3
		Department of Children & Family Services (Welfare Transition TF)				0.3		0.3	0.3	0.0	0.3
CS/CS/HB	1325 Don Davis Entertainment Industry Act	OTTED Office of Film & Entertainment		25.0	25.0				0.0	25.0	25.0
CS/CS/HB	1381 Insurance	Department of Financial Services (Insurance Regulatory TF)					0.1	0.1	0.0	0.1	0.1
CS/HB	7173 Fish & Wildlife Conservation Commission	Fish & Wildlife Conservation Comm. (Marine Resources Conserv. TF)					0.1	0.1	0.0	0.1	0.1
HB	7183 Rules & Rulemaking	Department of State (DOS Records Management TF)					0.3	0.3	0.0	0.3	0.3
HB	7203 Growth Management	Department of Community Affairs (Grants & Donation TF)					0.3	0.3	0.0	0.3	0.3
TOTAL REGULAR SESSION FY 2007-08			7.5	66.7	74.2	74.8	91.1	165.9	82.3	157.7	240.0
	Regular Session Vetoed Items		0.0	0.0	0.0	0.0	-1.6	-1.6	0.0	-1.6	-1.6
Special Session "B":											
HB	5B Ad Valorem Taxation	Department of State		0.1	0.1				0.0	0.1	0.1
Special Session "C":											
SB	8C Education Appropriations	Workforce Education		0.6	0.6				0.0	0.6	0.6
		Community Collegese		11.4	11.4				0.0	11.4	11.4
		Universities		9.5	9.5				0.0	9.5	9.5

Bills With Supplemental Appropriations (Dollars in Millions)

			General Revenue			Trust Fund			Total		
			Recur	Nonrec	Total	Recur	Nonrec	Total	Recur	Nonrec	Total
Special Session "D":											
HB	6D Ad Valorem Taxation	Department of State		0.6	0.6				0.0	0.6	0.6
TOTAL FY 2007-08 SUPPLEMENTAL APPROPRIATIONS			7.5	88.9	96.4	74.8	89.5	164.3	82.3	178.4	260.7

**TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2007-08 GENERAL APPROPRIATIONS ACT**

Public Education Capital Outlay Bonds

The State of Florida is proposing to issue \$1418.3 million of debt or obligation for the purpose of educational facilities construction under the Public Education Capital Outlay program. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.217%, the total interest paid over the life of the bonds is estimated to be \$1418.4 million.

Lottery Revenue (Class Size) Bonds

The State of Florida is proposing to issue \$650 million of debt or obligation for the purpose of funding capital outlay projects in fulfillment of the constitutional amendment to limit class size in public schools. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.5%, the total interest paid over the life of the bonds is estimated to be \$437.8 million.

Florida Forever Land Acquisition Bonds

The State of Florida is proposing to issue \$300 million of debt or obligation for the purpose of preserving environmentally sensitive land. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 6.0%, the total interest paid over the life of the bonds is estimated to be \$217.7 million.

Everglades Restoration Bonds

The State of Florida is proposing to issue \$100 million of debt or obligation for the purpose of acquiring and improving land and water areas related to the Comprehensive Everglades Restoration Plan. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 6.0%, the total interest paid over the life of the bonds is estimated to be \$71.9 million.

Turnpike Revenue Bonds

The State of Florida is proposing to issue \$487.1 million of debt or obligation for Florida Turnpike construction projects. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 4.27%, the total interest paid over the life of the bonds will be \$377.6 million.

State Infrastructure Bank Bonds

The State of Florida is proposing to issue \$70.8 million of debt or obligation for the purpose of implementing the state-funded State Infrastructure Bank as authorized by Section 339.55, Florida Statutes. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.25%, the total interest paid over the life of the bonds will be \$45.3 million.

Right of Way Acquisition Bonds

The State of Florida is proposing to issue \$151.8 million of debt or obligation for the purpose of Right of Way Acquisition and Bridge Construction pursuant to Section 337.276, Florida Statutes. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 4.57%, the total interest paid over the life of the bonds will be \$130.1 million.

Corrections Facilities Bonds

The State of Florida is proposing to issue \$65 million of debt or obligation on behalf of the Correctional Privatization Commission for the purpose of constructing a corrections facilities. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 6%, the total interest paid over the life of the bonds will be \$48.3 million.

State Office Building Bonds

The State of Florida is proposing to issue \$33.5 million of debt or obligation for the purpose of state office building construction. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 6%, the total interest paid over the life of the bonds will be \$39.5 million.

State University System Revenue Bonds

The State of Florida is proposing to issue an amount of debt or obligation yet to be determined for the purpose of constructing university fixed capital outlay projects. These projects, authorized in Sections 9 and 10 of the General Appropriations Act for 2007-08, may be funded in whole or in part by the sale of bonds or other debt or obligation.

SUMMARY OF OUTSTANDING STATE DEBT

As reported by the State Board of Administration in "2006 Annual Debt Service Report (for the Fiscal Year Ended June 30, 2006)" state full faith and credit bonded indebtedness was \$18,589,435,000. For specific detail see page 8 of the report.