

# Florida's Fiscal Analysis in Brief



## 1989

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FLORIDA'S FISCAL ANALYSIS IN BRIEF is an annual report prepared jointly by the Appropriations Committees of the Senate and the House of Representatives. The 1989 report summarizes all fiscal legislation enacted during the 1989 Regular Session (April 4 through June 2) and Special Session A (June 3).

Total vetoed amounts are shown on Page 166; specific vetoed appropriations are listed on Pages 155 through 166. In the appropriations summary section (Pages 15 through 118), vetoed items are noted (VETOED). The dollar comparisons with each narrative reflect the original legislative appropriations.

This document was prepared with the assistance of the House Committee on Finance and Taxation, the Senate Committee on Finance, Taxation, and Claims, and the Division of Economic and Demographic Research of the Joint Legislative Management Committee.

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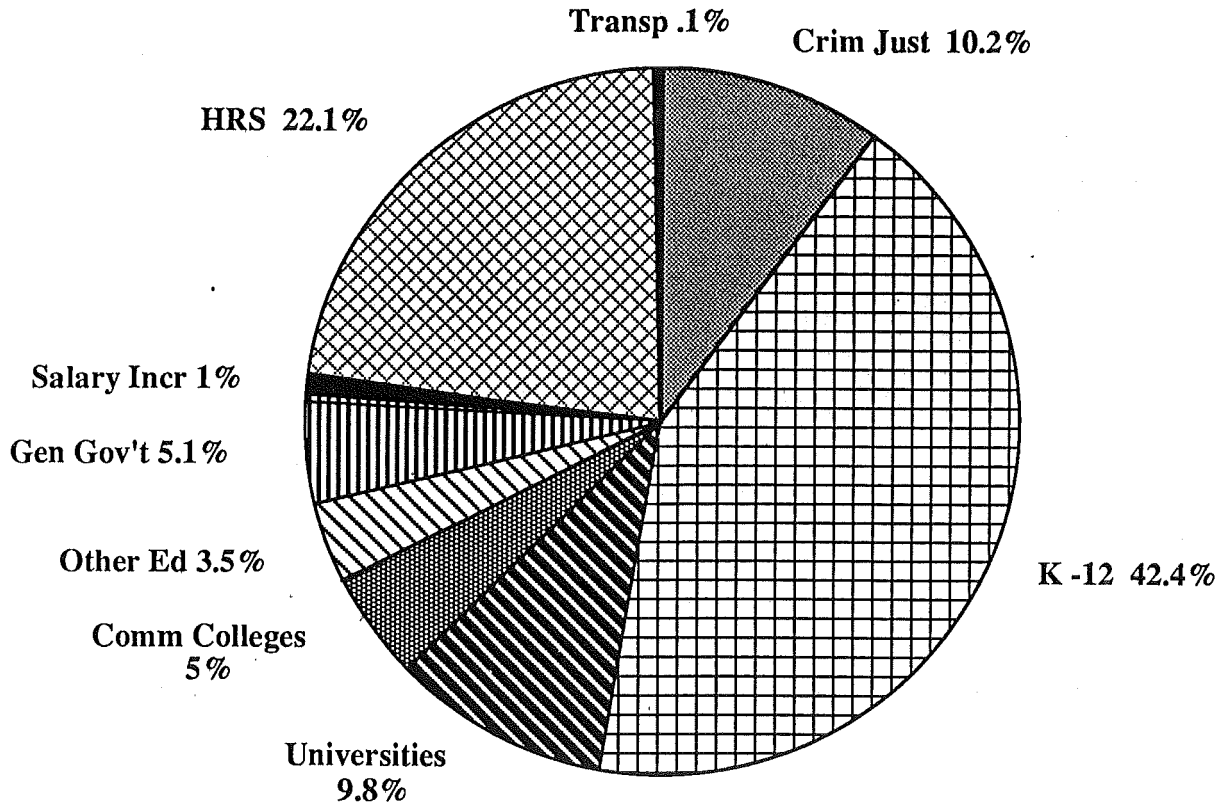
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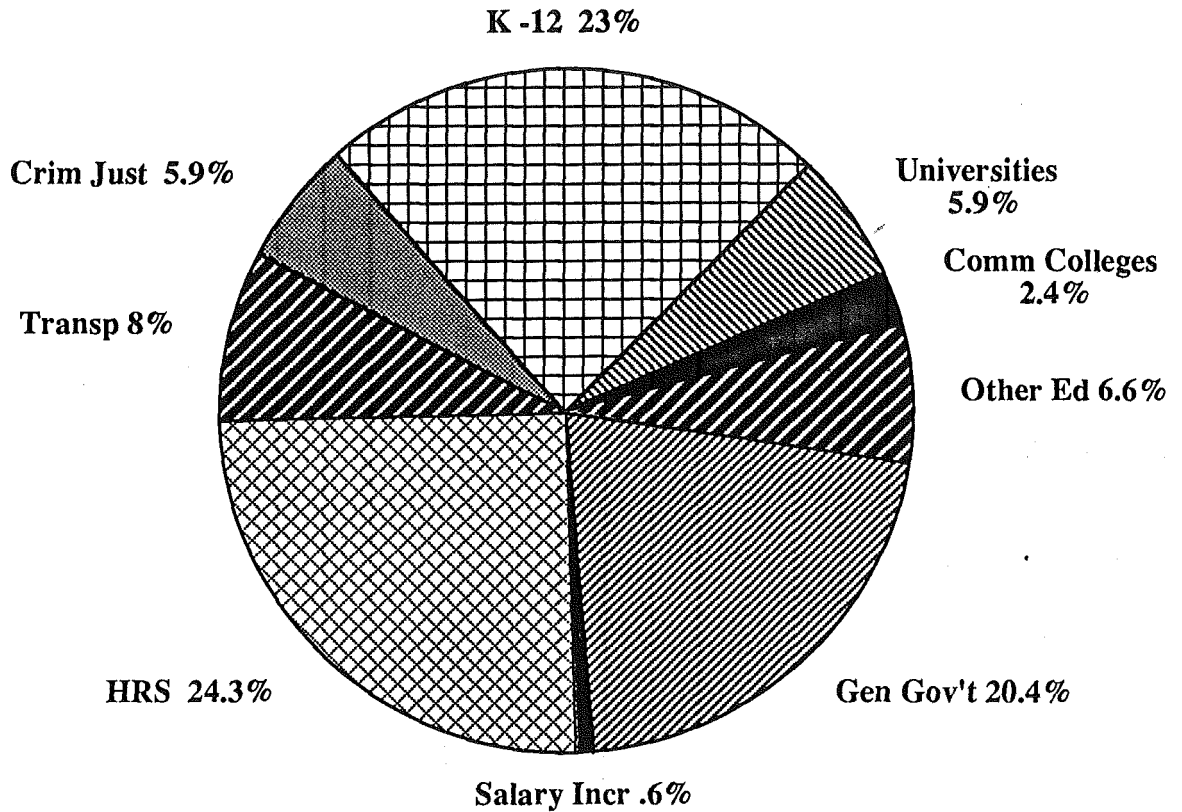
## General Revenue & Lottery



\$11.3 Billion

# 1989-90 Legislative Appropriations

## All Funds

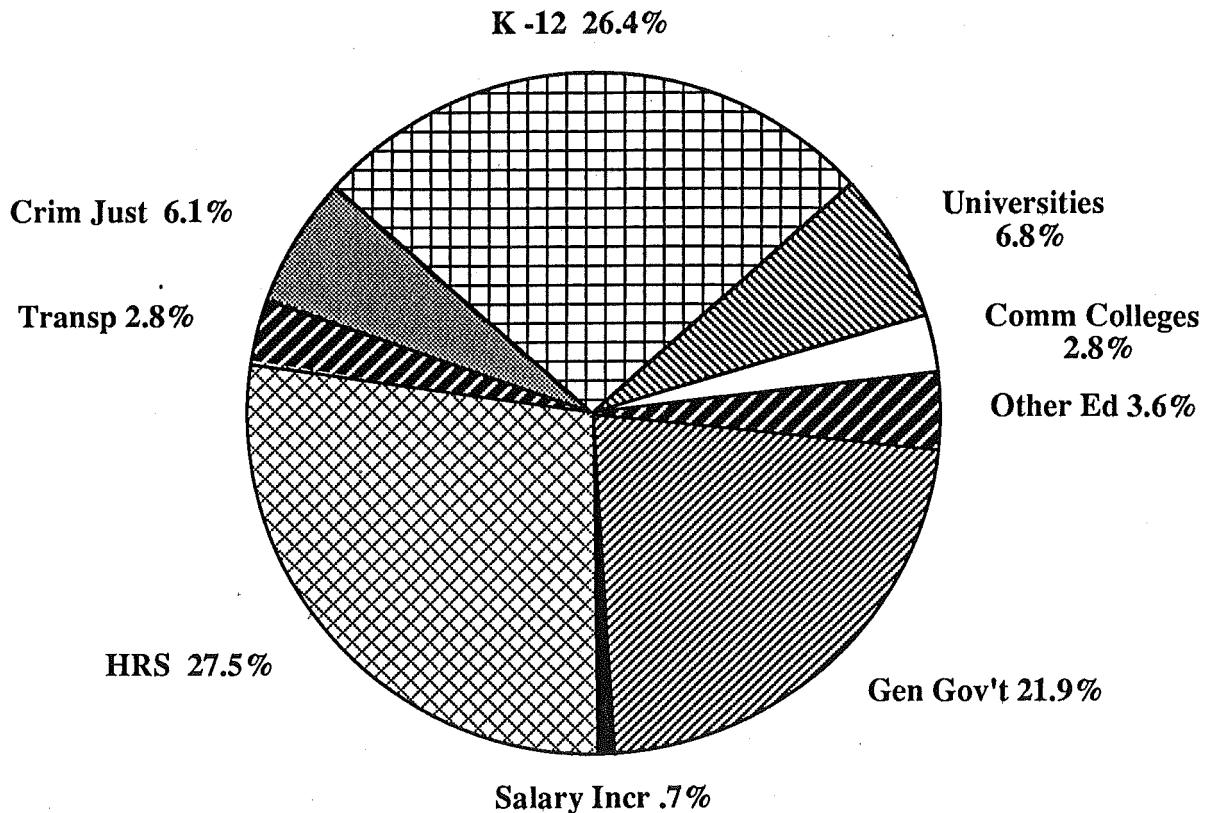


\$23.2 Billion



# 1989-90 Legislative Appropriations

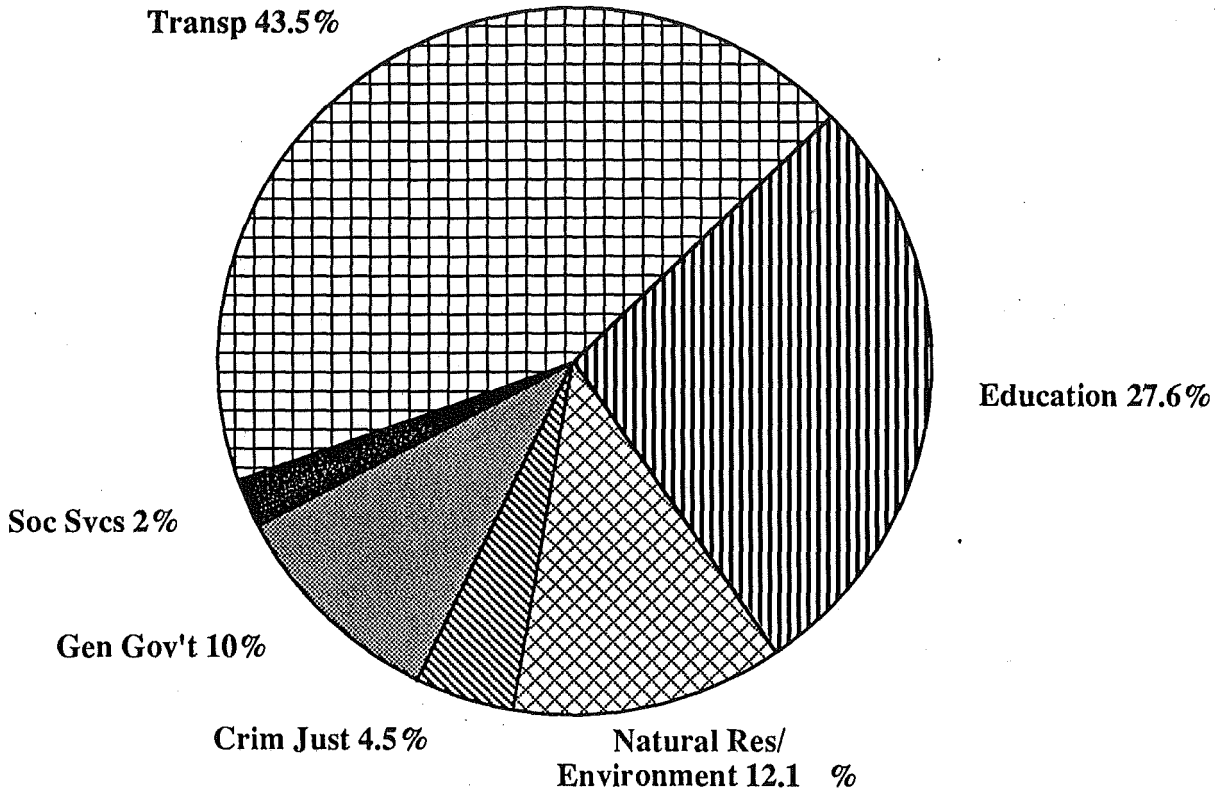
## All Funds - Operations



\$20.2 Billion

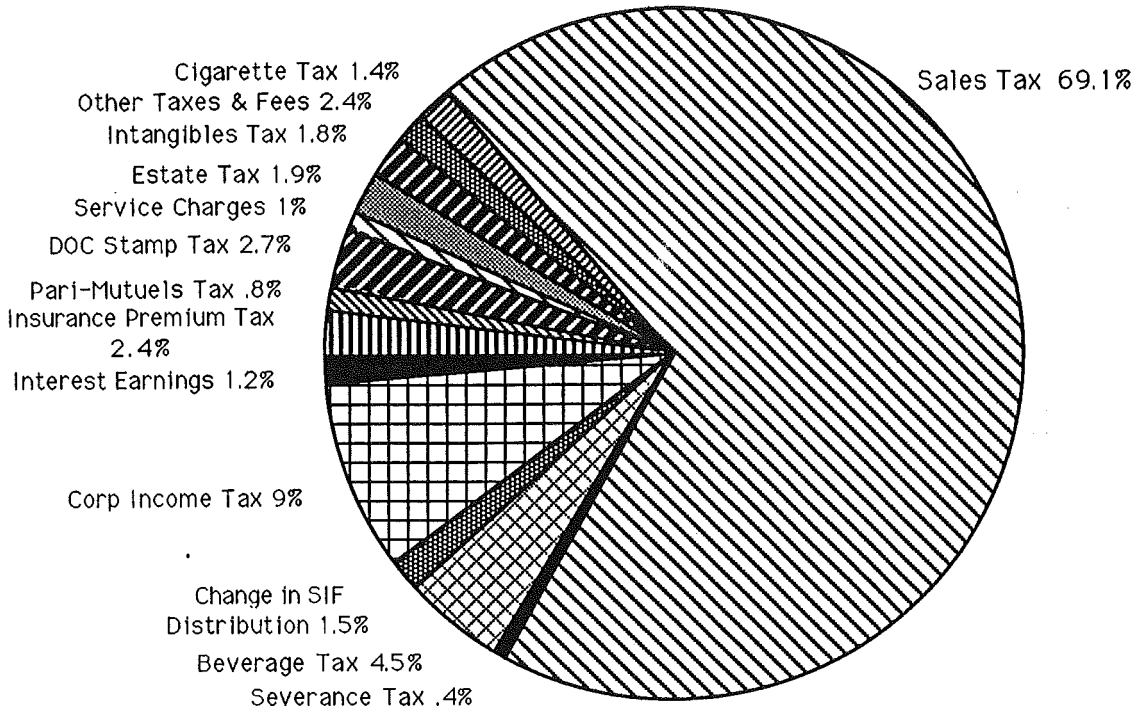
# 1989-90 Legislative Appropriations

## Infrastructure Budget



**\$2.96 Billion**

# RECURRING GENERAL REVENUE SOURCES



## RECURRING ESTIMATED GENERAL REVENUE COLLECTIONS (Millions of Dollars)

Source	Final 1989-90 Estimate	% of Total Collections
Sales Tax	7,144.7	69.1
Beverage Tax	461.2	4.5
Corporate Income Tax	934.1	9.0
Documentary Stamp Tax	281.9	2.7
Cigarette Tax	143.7	1.4
Insurance Premium Tax	246.0	2.4
Pari-Mutuels Tax	80.8	.8
Intangibles Tax	183.0	1.8
Estate Tax	200.6	1.9
Interest Earnings	125.1	1.2
Severance Tax	36.3	.4
Service Charges	107.2	1.0
Change in SIF Distribution	150.0	1.5
Other Taxes & Fees	243.4	2.4

Summary of 1989-90  
Total Effective Appropriations  
(Millions of Dollars)

General Appropriations Act	General Revenue Fund	Infrastructure Fund	Lottery Fund	Other Trust Funds	Total Funds
-----					
Operations (Section 1):					
-----					
Education					
Public Schools	4,210.3		590.3	526.9	5,327.5
Universities	1,009.3		104.2	260.2	1,373.7
Community Colleges	497.2		66.5	0.0	563.7
All Other Education	145.3	150.0	230.4	201.3	727.0
HRS	2,476.7			3,086.7	5,563.4
Transportation				561.5	561.5
General Government	571.5	7.9		3,839.7	4,419.1
Criminal Justice	1,151.8			79.4	1,231.2
Natural Resources & Environmental Regulation	87.9	14.6		210.5	313.0
Salary Increases & Fringe Benefits	103.4		11.3	24.4	139.1
Fixed Capital Outlay (Section 2):	32.2	335.6	24.1	2,572.4	2,964.3
-----					
Total General Appropriations Act	10,285.6	508.1	1,026.8	11,362.9	23,183.4
Special Appropriations Bills and Claims Bills	20.1			53.1	73.2
Total Appropriations	10,305.7	508.1	1,026.8	11,416.0	23,256.6
Less:					
Contingency and Reserve Items	56.3	7.6	2.7	6.7	73.3
Vetoed Items (See Veto List on Page 155)	31.7	28.3	30.9	37.1	128.0
Total Effective Appropriations	10,217.7	472.2	993.2	11,372.2	23,055.3

SUMMARY BY DEPARTMENT  
GENERAL REVENUE FUND

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ADMINISTERED FUNDS.....		5,114,377		95,536,396		90,421,019		1,787.98%
ADMINISTRATION DEPT OF.....		16,739,506		12,528,069		3,211,437-		-20.40%
AGRIC/CONSUMER SVCS/COMMR.....		88,746,816		80,954,490		7,791,326-		-8.78%
BANKING/FINANCE/COMPTROLLER.....		27,711,808		29,909,883		2,198,075		7.93%
COMMERCE DEPARTMENT OF.....		27,337,794		24,071,194		3,266,600-		-11.95%
COMMUNITY AFFAIRS DEPT OF.....		14,764,934		16,531,742		1,766,808		11.97%
CORRECTIONS DEPT OF.....		598,540,036		716,327,227		117,787,191		19.68%
EDUCATION DEPT OF/COM ED.....		5596,332,424		5882,063,343		266,730,919		4.76%
ENVIRONMENTAL REG DEPT OF.....		31,421,253		32,781,280		1,340,027		4.26%
GAME/FRESH WTR FISH COM/FL.....		19,201,614		19,483,950		282,336		1.47%
GENERAL SERVICES DEPT OF.....		10,552,057		13,551,395		3,099,339		29.37%
GOVERNOR EXECUTIVE OFFICE.....		12,967,387		12,544,378		423,009-		-3.28%
HEALTH & REHAB SVCS DEPT.....		2231,892,515		2476,730,341		244,837,826		10.97%
HIWAY SAFETY/MTR VEH DEPT.....		145,040,547		143,873,826		1,166,721-		-.80%
INSURANCE DEPT/TREASURER.....		300,138		302,569		2,431		.81%
JUDICIAL BRANCH.....		333,050,253		352,452,770		19,402,517		5.83%
LABOR & EMPLOY SEC DEPT.....		19,814,248		20,929,361		1,116,113		6.53%
LAW ENFORCEMENT DEPT OF.....		55,141,558		51,277,287		6,135,829		11.13%
LEGAL AFFAIRS/ATTY GENERAL.....		14,876,377		16,831,608		1,755,231		11.80%
LEGISLATIVE BRANCH.....		100,443,111		115,974,083		15,530,972		15.46%
MILITARY AFFAIRS DEPT OF.....		5,951,559		6,841,204		889,636		14.95%
NAT CONF/COMM/UNIF ST LAWS.....		29,600		33,000		3,400		11.49%
NATURAL RESOURCES DEPT OF.....		48,223,924		35,559,769		12,664,155-		-26.25%
PAROLE COMMISSION.....		5,134,312		5,108,775		25,537-		-.50%
PROFESSIONAL REG DEPT OF.....				300,000		300,000		*****
REVENUE DEPARTMENT OF.....		43,970,368		49,436,849		5,466,481		12.43%
STATE DEPT OF/SEC OF STATE.....		36,742,890		40,532,994		3,890,104		10.59%
TRANSPORTATION DEPT OF.....		79,897				79,897-		-100.00%
VETERANS' AFFAIRS DEPT OF.....				3,112,545		3,112,545		*****
TOTAL: SECTION								
TOTAL APPRO SECTION.....		9489,120,413		10245,559,329		766,438,915		7.97%
TOTAL: FIXED CAPITAL OUTLAY								
TOTAL FCO.....		23,109,236		22,233,840		875,395-		-3.79%
TOTAL: REPORT								
TOTAL REPORT.....		9512,229,648		10267,793,169		755,553,521		7.94%

LEGISLATIVE APPROPRIATIONS FOR 1989-90  
SUMMARY BY DEPARTMENT  
ALL FUNDS

SECTION 01	ACTUAL APPR		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	FY 1988-89	1989-90	FY 1988-89	1989-90	OVER (UNDER)	1989-90	OVER (UNDER)	1989-90
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ADMINISTERED FUNDS.....		6,114,377		139,056,140		133,941,763		2,618.93%
ADMINISTRATION, DEPT OF.....		765,844,392		779,121,727		13,277,335		1.73%
AGRIC/CONSUMER SVCS/COMMR.....		145,932,652		143,783,644		2,149,008-		-1.47%
BANKING/FINANCE/COMPTROLLER.....		48,691,923		64,154,587		5,462,664		11.22%
BUSINESS REGULATION, DEPT.....		72,628,205		80,460,710		7,922,505		10.92%
CITRUS, DEPT OF.....		70,087,664		76,242,709		6,175,025		8.81%
COMMERCE, DEPARTMENT OF.....		44,172,146		27,070,168		17,101,988-		-38.72%
COMMUNITY AFFAIRS, DEPT OF.....		119,676,626		100,142,001		19,534,626-		-16.32%
CORRECTIONS, DEPT OF.....		619,696,617		738,977,462		119,280,845		19.25%
EDUCATION, DEPT OF/COM ED.....		7123,913,374		7991,878,006		867,964,632		12.16%
ENVIRONMENTAL REG, DEPT OF.....		292,796,029		135,163,736		157,632,293-		-53.84%
GAME/FRESH WTR FISH COM/EL.....		42,292,234		45,905,127		3,612,893		8.54%
GENERAL SERVICES, DEPT OF.....		103,662,906		112,687,729		9,124,823		8.81%
GOVERNOR, EXECUTIVE OFFICE.....		16,777,071		19,726,918		2,948,847		17.68%
HEALTH & REHAB SVCS, DEPT.....		4638,896,236		5563,398,741		724,602,506		14.97%
HIWAY SAFETY/MTR VEH, DEPT.....		232,340,335		234,530,807		2,190,472		.94%
INSURANCE, DEPT/TREASURER.....		136,905,778		123,042,134		12,863,644-		-9.47%
JUDICIAL BRANCH.....		345,677,288		371,265,747		26,678,469		7.43%
LABOR & EMPLOY SEC, DEPT.....		769,588,956		783,398,137		13,809,182		1.79%
LAW ENFORCEMENT, DEPT OF.....		85,236,930		91,421,823		6,184,893		7.26%
LEGAL AFFAIRS/ATTY GENERAL.....		20,783,601		24,383,067		3,599,666		17.32%
LEGISLATIVE BRANCH.....		105,290,634		121,886,714		16,396,080		15.57%
LOTTERY, DEPARTMENT OF THE.....		81,991,582		114,355,877		32,364,096		39.47%
MILITARY AFFAIRS, DEPT OF.....		9,638,478		11,336,240		1,697,762		17.61%
NAT CONF/COMM/UNIF ST LAWS.....		29,600		33,000		3,400		11.49%
NATURAL RESOURCES, DEPT OF.....		182,669,458		131,893,178		50,676,280-		-27.76%
PAROLE COMMISSION.....		5,134,312		5,142,302		7,990		.16%
PROFESSIONAL REG, DEPT OF.....		39,413,737		42,907,009		3,493,272		8.86%
PUBLIC SERVICE COMMISSION.....		18,326,800		19,191,530		864,730		4.72%
REVENUE, DEPARTMENT OF.....		1416,531,914		1502,902,641		88,370,727		6.10%
STATE DEPT OF/SEC OF STATE.....		89,118,668		68,785,628		20,333,030-		-22.62%
TRANSPORTATION, DEPT OF.....		727,671,723		561,471,666		166,200,037-		-22.84%
VETERANS' AFFAIRS, DEPT OF.....				3,604,193		3,604,193		*****
TOTAL: SECTION								
TOTAL APPRO SECTION.....		18575,112,154		20219,099,908		1643,987,754		8.85%
SECTION 06								
GOVERNOR, EXECUTIVE OFFICE.....		63,000,000				63,000,000-		-100.00%
TOTAL: FIXED CAPITAL OUTLAY								
TOTAL FCO.....		2623,378,361		2964,342,109		340,963,748		13.00%
TOTAL: REPORT								
TOTAL REPORT.....		21261,490,615		23183,442,017		1921,951,502		9.04%

# **Financial Outlook**

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT  
 FY 1986-87 AND 1987-88  
 GENERAL REVENUE AND WORKING CAPITAL FUNDS  
 (MILLIONS OF DOLLARS)

	GENERAL REVENUE FUND -----	WORKING CAPITAL FUND -----	TOTAL ALL FUNDS -----	RECURRING FUNDS -----	NON RECURRING FUNDS -----
<b>FUNDS AVAILABLE 1986-87</b>					
BALANCE FORWARD FROM 1985-86	185.9	131.1	317.0	.0	317.0
ADJ. TO PRIOR YEAR CERT. FORWARD	3.3-	.0	3.3-	.0	3.3-
ADJ. FOR HALF CENT DISTRIBUTION	2.8-	.0	2.8-	.0	2.8-
REVENUE COLLECTIONS	7514.4	.0	7514.4	7539.5	25.1-
MIDYEAR REVERSIONS	30.8	.0	30.8	.0	30.8
FIXED CAPITAL OUTLAY REVERSIONS	.6	.0	.6	.0	.6
WORKING CAPITAL FUND INTEREST	.0	7.8	7.8	.0	7.8
TRANSFER FROM WORKING CAPITAL FUND	32.1	32.1-	.0	.0	.0
CANCELLATION OF WARRANTS	1.1	.0	1.1	.0	1.1
TRUST FUND CLOSEOUT	2.0	.0	2.0	.0	2.0
	-----	-----	-----	-----	-----
TOTAL 86-87 FUNDS AVAILABLE	\$ 7760.8	\$ 106.8	\$ 7867.6	\$ 7539.5	\$ 328.1
<b>EXPENDITURES 1986-87</b>					
OPERATIONS	3878.4	.0	3878.4	3748.7	129.7
AID TO LOCAL GOVERNMENT	3729.4	.0	3729.4	3705.5	23.9
FIXED CAPITAL OUTLAY	116.5	4.0	120.5	.0	120.5
NONOPERATING DISBURSEMENTS	.3	.0	.3	.0	.3
	-----	-----	-----	-----	-----
TOTAL 86-87 EXPENDITURES	\$ 7724.6	\$ 4.0	\$ 7728.6	\$ 7454.2	\$ 274.4
	=====	=====	=====	=====	=====
UNENCUMBERED RESERVES	\$ 36.2	\$ 102.8	\$ 139.0	\$ 85.3	\$ 53.7
	=====	=====	=====	=====	=====
<b>FUNDS AVAILABLE 1987-88</b>					
BALANCE FORWARD FROM 86-87	36.2	102.8	139.0	.0	139.0
ADJ. TO PRIOR YEAR CERT. FORWARD	2.2-	.0	2.2-	.0	2.2-
ADJ. FOR HALF CENT DISTRIBUTION	1.7-	.0	1.7-	.0	1.7-
REVENUE COLLECTIONS	8744.3	.0	8744.3	8737.4	6.9
MIDYEAR REVERSIONS	28.5	.0	28.5	.0	28.5
FIXED CAPITAL OUTLAY REVERSIONS	9.5	.0	9.5	.0	9.5
WORKING CAPITAL FUND INTEREST	.0	7.1	7.1	.0	7.1
CANCELLATION OF WARRANTS	2.4	.0	2.4	.0	2.4
	-----	-----	-----	-----	-----
TOTAL 87-88 FUNDS AVAILABLE	\$ 8817.0	\$ 109.9	\$ 8926.9	\$ 8737.4	\$ 189.5
<b>EXPENDITURES 1987-88</b>					
OPERATIONS	4354.3	.0	4354.3	4296.3	58.0
AID TO LOCAL GOVERNMENT	4208.9	.0	4208.9	4204.4	4.5
FIXED CAPITAL OUTLAY	18.1	.0	18.1	.0	18.1
NONOPERATING DISBURSEMENTS	.9	.0	.9	.0	.9
	-----	-----	-----	-----	-----
TOTAL 87-88 EXPENDITURES	\$ 8582.2	\$ .0	\$ 8582.2	\$ 8500.7	\$ 81.5
	=====	=====	=====	=====	=====
UNENCUMBERED RESERVES	\$ 234.8	\$ 109.9	\$ 344.7	\$ 236.7	\$ 108.0
	=====	=====	=====	=====	=====



FINANCIAL OUTLOOK STATEMENT  
 FY 1988-89 and 1989-90  
 GENERAL REVENUE AND WORKING CAPITAL FUNDS  
 (MILLIONS OF DOLLARS)

DATE : 13-Jul-89  
 TIME : 10:00 AM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON- RECURRING FUNDS
<b>FUNDS AVAILABLE 1988-89</b>					
BALANCE FORWARD FROM 87-88	234.8	109.9	344.7	0.0	344.7
ESTIMATED REVENUES	9,266.6	0.0	9,266.6	9,277.6	(11.0)
MIDYEAR REVERSIONS	20.7	0.0	20.7	0.0	20.7
FIXED CAPITAL OUTLAY REVERSIONS	2.4	0.0	2.4	0.0	2.4
BROWARD CTY TAX ROLL JUDGEMENT	20.4	0.0	20.4	0.0	20.4
CANCELLATION OF WARRANTS	3.0	0.0	3.0	0.0	3.0
TRANSFER TO WCF	(36.2)	36.2	0.0	0.0	0.0
TRANSFER FROM WCF	1.3	(1.3)	0.0	0.0	0.0
WORKING CAPITAL FUND INTEREST	0.0	8.7	8.7	0.0	8.7
<b>TOTAL 88-89 FUNDS AVAILABLE</b>	<b>9,513.0</b>	<b>153.5</b>	<b>9,666.5</b>	<b>9,277.6</b>	<b>388.9</b>
<b>EFFECTIVE APPROPRIATIONS 1988-89</b>					
OPERATIONS	4,962.4	5.0	4,967.4	4,880.1	87.3
AID TO LOCAL GOVERNMENT	4,527.5	0.0	4,527.5	4,523.6	3.9
FIXED CAPITAL OUTLAY	23.1	0.0	23.1	0.0	23.1
BASE STUDENT ALLOCATION GUARANTEE	0.0	10.0	10.0	0.0	10.0
<b>TOTAL 88-89 EFF. APPROPRIATIONS</b>	<b>9,513.0</b>	<b>15.0</b>	<b>9,528.0</b>	<b>9,403.7</b>	<b>124.3</b>
<b>RESERVES AVAILABLE</b>	<b>0.0</b>	<b>138.5</b>	<b>138.5</b>	<b>(126.1)</b>	<b>264.6</b>
<b>OBLIGATIONS AND ENCUMBRANCES</b>					
NONE	0.0	0.0	0.0	0.0	0.0
<b>UNENCUMBERED RESERVES</b>	<b>0.0</b>	<b>138.5</b>	<b>138.5</b>	<b>(126.1)</b>	<b>264.6</b>
<b>FUNDS AVAILABLE 1989-90</b>					
BALANCE FORWARD FROM 88-89	0.0	138.5	138.5	0.0	138.5
ESTIMATED REVENUES	9,917.1	0.0	9,917.1	9,965.4	(48.3)
MEASURES AFFECTING REVENUE (B)	258.3	0.0	258.3	265.2	(6.9)
MIDYEAR REVERSIONS	20.5	0.0	20.5	0.0	20.5
FIXED CAPITAL OUTLAY REVERSIONS	2.4	0.0	2.4	0.0	2.4
UNUSED APPROPRIATIONS	51.3	5.0	56.3	0.0	56.3
BROWARD CTY TAX ROLL JUDGEMENT	0.8	0.0	0.8	0.0	0.8
CANCELLATION OF WARRANTS	2.3	0.0	2.3	0.0	2.3
REPAYMENT OF LOANS	3.1	4.5	7.6	0.0	7.6
WORKING CAPITAL FUND INTEREST	0.0	12.7	12.7	0.0	12.7
<b>TOTAL 89-90 FUNDS AVAILABLE</b>	<b>10,255.8</b>	<b>160.7</b>	<b>10,416.5</b>	<b>10,230.6</b>	<b>185.9</b>
<b>EFFECTIVE APPROPRIATIONS 1989-90</b>					
OPERATIONS	5,426.1	7.8	5,433.9	5,401.2	32.7
VETOES	(22.9)	0.0	(22.9)	(15.9)	(7.0)
AID TO LOCAL GOVERNMENT	4,819.5	0.0	4,819.5	4,808.4	11.1
VETOES	(5.6)	0.0	(5.6)	(1.9)	(3.7)
FIXED CAPITAL OUTLAY	0.3	0.0	0.3	0.0	0.3
VETOES	(0.1)	0.0	(0.1)	0.0	(0.1)
FCO-AID TO LOCAL GOVERNMENT (C)	21.9	10.0	31.9	0.0	31.9
VETOES	(3.1)	0.0	(3.1)	0.0	(3.1)
FAILED CONTINGENCY APPROPRIATION (# 204)	(2.6)	0.0	(2.6)	(2.6)	0.0
SPECIAL ACTS (D)	20.1	0.0	20.1	3.8	16.3
<b>TOTAL 88-89 EFF. APPROPRIATIONS</b>	<b>10,253.6</b>	<b>17.8</b>	<b>10,271.4</b>	<b>10,193.0</b>	<b>78.4</b>
<b>RESERVES AVAILABLE</b>	<b>2.2</b>	<b>142.9</b>	<b>145.1</b>	<b>37.6</b>	<b>107.5</b>
<b>OBLIGATIONS AND ENCUMBRANCES</b>					
NONE	0.0	0.0	0.0	0.0	0.0
<b>UNENCUMBERED RESERVES</b>	<b>2.2</b>	<b>142.9</b>	<b>145.1</b>	<b>37.6</b>	<b>107.5</b>

FINANCIAL OUTLOOK STATEMENT, CONTINUED  
 FY 1990-91  
 GENERAL REVENUE AND WORKING CAPITAL FUNDS  
 (MILLIONS OF DOLLARS)

DATE : 13-Jul-89  
 TIME : 10:00 AM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON- RECURRING FUNDS
<b>FUNDS AVAILABLE 1990-91</b>					
BALANCE FORWARD FROM 89-90	2.2	142.9	145.1	0.0	145.1
ESTIMATED REVENUES	10,756.2	0.0	10,756.2	10,810.2	(54.0)
MEASURES AFFECTING REVENUE (B)	267.9	0.0	267.9	273.6	(5.7)
MIDYEAR REVERSIONS	22.1	0.0	22.1	0.0	22.1
FIXED CAPITAL OUTLAY REVERSIONS	2.4	0.0	2.4	0.0	2.4
UNUSED APPROPRIATIONS	53.4	0.0	53.4	0.0	53.4
CANCELLATION OF WARRANTS	2.1	0.0	2.1	0.0	2.1
WORKING CAPITAL FUND INTEREST	0.0	12.2	12.2	0.0	12.2
<b>TOTAL 90-91 FUNDS AVAILABLE</b>	<b>11,106.3</b>	<b>155.1</b>	<b>11,261.4</b>	<b>11,083.8</b>	<b>177.6</b>
<b>APPROPRIATIONS BASE 1989-90</b>					
OPERATIONS	5,385.3	0.0	5,385.3	5,385.3	0.0
AID TO LOCAL GOVERNMENT	4,806.5	0.0	4,806.5	4,806.5	0.0
SPECIAL ACTS (D)	3.8	0.0	3.8	3.8	0.0
OTHER	(2.6)	0.0	(2.6)	(2.6)	0.0
<b>TOTAL 89-90 APPROPRIATIONS BASE</b>	<b>10,193.0</b>	<b>0.0</b>	<b>10,193.0</b>	<b>10,193.0</b>	<b>0.0</b>
<b>RESERVES AVAILABLE</b>	<b>913.3</b>	<b>155.1</b>	<b>1,068.4</b>	<b>890.8</b>	<b>177.6</b>
<b>OBLIGATIONS AND ENCUMBRANCES</b>					
NONE	0.0	0.0	0.0	0.0	0.0
<b>UNENCUMBERED RESERVES</b>	<b>913.3</b>	<b>155.1</b>	<b>1,068.4</b>	<b>890.8</b>	<b>177.6</b>

(A) This financial outlook statement is based on current law as it is currently administered. The state is involved in a number of lawsuits which could have an effect on these revenue estimates or have appropriations consequences. From time to time the Attorney General issues an update on the status of such litigation.

(B) The following bills have passed with revenue consequences (\$ millions)-

Bill Number	Subject	1989-90			1990-91		
		Cash	Recurring	Non-recurring	Cash	Recurring	Non-recurring
H 336	Revises insurance premium tax	89.1	50.3	18.8	55.0	55.0	0.0
H 990	Solid waste management revision	0.1	0.2	0.1-	0.2	0.2	0.0
H 1196	Nursing loan program	0.0	0.1	0.1-	0.1	0.1	0.0
H 1391	Youth Conservation Corp	0.2-	0.2-	0.0	0.2-	0.2-	0.0
H 1521	Construction Licensing Board	0.1	0.0	0.1	0.0	0.0	0.0
S 20	Alcoholic Vendors Program	0.1	0.1	0.0	0.1	0.1	0.0
S 228	Alternate Parimutuel Activity	0.0	0.5	0.5-	0.5	0.5	0.0
S 267	DOR tax administration bill	5.7	2.4	3.3	2.4	2.4	0.0
S 478	Oil & gas lease security	0.1-	0.1-	0.0	0.1-	0.1-	0.0
S 658	Classified Drivers' Licenses	0.0	8.2	8.2-	2.7	8.4	5.7-
S 763	Increased parimutuel performance	0.4	0.4	0.0	0.4	0.4	0.0
S 1141	Court filing fees	4.3	4.3	0.0	4.4	4.4	0.0
S 1252	Continuing care contracts	0.7-	0.7-	0.0	0.7-	0.7-	0.0
S 1279	Beverage Licenses	0.4	0.2	0.2	0.2	0.2	0.0
S 1500	Additional Auditors	23.4	39.7	16.3-	42.5	42.5	0.0
S 1525	Revises distribution to SIF	150.0	150.0	0.0	150.0	150.0	0.0
S 1534	Rental car surcharge	0.5	0.7	0.2-	0.7	0.7	0.0
S 5A	Drivers' License revocation	0.0	0.2	0.2-	0.2	0.2	0.2
S 10B	Tax on Transient Rentals	5.2	8.9	3.7-	9.5	9.5	0.0
		258.3	265.2	6.9-	267.9	273.6	5.7-

(C) Item 2172Q of the appropriations act authorizes the advance of \$10,000,000 from the Working Capital Fund as a loan to the Orlando International Airport.

(D) The following special appropriations acts passed-

Bill Number	Subject	Recurring	Nonrecurring
H 336	Revises insurance premium tax	1,356,490	
H 599	Uniform accountability in special districts	214,000	
H 821	Licensure of foreign physicians		1,000,000
H 892	Timely payment of state invoices	151,642	
H 1088	Citrus canker reimbursement		15,000,000
H 1111	Hate crime information	sum sufficient	
H 1120	Mechanics' lien law study commission		50,000
H 1195	Solicitation of funds act	201,544	
H 1226	NCAA rule violations	250,000	
H 1502	Private college standards	200,000	
H 1781	Human rights advocacy commission	64,000	
S 225	Plumbing regulation	45,108	
S 267	DOR tax administration bill		200,000
S 1092	School-related employee of the year	19,250	
S 1141	Increased number of judges	1,017,484	
S 1298	Florida commission on aging	224,136	
S 1325	Juvenile justice system review		53,000
S 1441	Handicapped accessibility	42,506	
		3,786,160	16,303,000

FINANCIAL OUTLOOK STATEMENT  
STATE INFRASTRUCTURE FUND and  
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND  
FY 1988-89 and 1989-90  
(\$ MILLIONS)

DATE: 13-Jul-89  
TIME: 10:00 AM

	STATE INFRASTRUCTURE FUND			EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND		
	TOTAL	RECURRING	NON- RECURRING	TOTAL	RECURRING	NON- RECURRING
<b>FUNDS AVAILABLE 1988-89</b>						
BALANCE FORWARD FROM 1987-88	7.2	0.0	7.2	99.8	0.0	99.8
ESTIMATED REVENUES	500.0	500.0	0.0	588.8	588.8	0.0
MIDYEAR REVERSIONS	0.2	0.0	0.2	0.6	0.0	0.6
FIXED CAPITAL OUTLAY REVERSIONS	1.2	0.0	1.2	0.2	0.0	0.2
CDC SETTLEMENT	0.0	0.0	0.0	0.6	0.0	0.6
INTEREST EARNINGS	0.0	0.0	0.0	10.5	10.5	0.0
<b>TOTAL 88-89 FUNDS AVAILABLE</b>	<b>508.6</b>	<b>500.0</b>	<b>8.6</b>	<b>700.5</b>	<b>599.3</b>	<b>101.2</b>
<b>EFFECTIVE APPROPRIATIONS 88-89</b>						
OPERATIONS	321.5	0.0	321.5	98.5	87.2	11.3
AID TO LOCAL GOVERNMENT	24.7	0.0	24.7	229.2	214.6	14.6
FIXED CAPITAL OUTLAY	139.9	0.0	139.9	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL 88-89 EFF. APPROPRIATIONS</b>	<b>486.1</b>	<b>0.0</b>	<b>486.1</b>	<b>327.7</b>	<b>301.8</b>	<b>25.9</b>
<b>AVAILABLE RESERVES</b>	<b>22.5</b>	<b>500.0</b>	<b>(477.5)</b>	<b>372.8</b>	<b>297.5</b>	<b>75.3</b>
<b>FUNDS AVAILABLE 1989-90</b>						
BALANCE FORWARD FROM 1988-89	22.5	0.0	22.5	372.8	0.0	372.8
ESTIMATED REVENUES	500.0	500.0	0.0	549.7	549.7	0.0
DISTRIBUTION CHANGE PER H1317	0.0	0.0	0.0	46.8	46.8	0.0
MIDYEAR REVERSIONS	0.5	0.0	0.5	0.5	0.0	0.5
FIXED CAPITAL OUTLAY REVERSIONS	1.2	0.0	1.2	0.2	0.0	0.2
UNUSED APPROPRIATIONS	1.5	0.0	1.5	12.5	0.0	12.5
TRANSFER OF RETAINED EARNINGS	0.0	0.0	0.0	41.9	0.0	41.9
INTEREST EARNINGS	0.0	0.0	0.0	10.5	10.5	0.0
<b>TOTAL 89-90 FUNDS AVAILABLE</b>	<b>525.7</b>	<b>500.0</b>	<b>25.7</b>	<b>1,034.9</b>	<b>607.0</b>	<b>427.9</b>
<b>EFFECTIVE APPROPRIATIONS 89-90</b>						
OPERATIONS	163.2	0.0	163.2	506.9	179.2	327.7
VETOS	(0.1)	0.0	(0.1)	(16.1)	(4.0)	(12.1)
AID TO LOCAL GOVERNMENT	9.3	0.0	9.3	495.9	419.8	76.1
VETOS	(0.6)	0.0	(0.6)	(3.6)	(1.5)	(2.1)
FIXED CAPITAL OUTLAY	246.4	0.0	246.4	24.1	0.0	24.1
VETOS	(12.7)	0.0	(12.7)	(11.2)	0.0	(11.2)
FCO/AID TO LOCAL GOVERNMENT	90.3	0.0	90.3	0.0	0.0	0.0
VETOS	(15.0)	0.0	(15.0)	0.0	0.0	0.0
BASE STUDENT ALLOCATION GUARANTEE	0.0	0.0	0.0	20.0	0.0	20.0
<b>TOTAL 88-89 EFF. APPROPRIATIONS</b>	<b>479.8</b>	<b>0.0</b>	<b>479.8</b>	<b>1,016.0</b>	<b>593.5</b>	<b>422.5</b>
<b>AVAILABLE RESERVES</b>	<b>45.9</b>	<b>500.0</b>	<b>(454.1)</b>	<b>18.9</b>	<b>13.5</b>	<b>5.4</b>
<b>FUNDS AVAILABLE 1990-91</b>						
BALANCE FORWARD FROM 1989-90	45.9	0.0	45.9	18.9	0.0	18.9
ESTIMATED REVENUES (A)	500.0	500.0	0.0	571.9	571.9	0.0
DISTRIBUTION CHANGE PER H1317	0.0	0.0	0.0	48.0	48.0	0.0
MIDYEAR REVERSIONS	0.5	0.0	0.5	0.5	0.0	0.5
FIXED CAPITAL OUTLAY REVERSIONS	1.2	0.0	1.2	0.2	0.0	0.2
UNUSED APPROPRIATIONS	1.5	0.0	1.5	2.2	0.0	2.2
ADJUSTMENT PER S1525 (A)	(150.0)	(150.0)	0.0	0.0	0.0	0.0
INTEREST EARNINGS	0.0	0.0	0.0	4.1	4.1	0.0
<b>TOTAL 90-91 FUNDS AVAILABLE</b>	<b>399.1</b>	<b>350.0</b>	<b>49.1</b>	<b>645.8</b>	<b>624.0</b>	<b>21.8</b>
<b>APPROPRIATIONS BASE FROM 89-90</b>						
OPERATIONS	0.0	0.0	0.0	175.2	175.2	0.0
AID TO LOCAL GOVERNMENT	0.0	0.0	0.0	418.3	418.3	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL 89-90 APPROPRIATIONS BASE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>593.5</b>	<b>593.5</b>	<b>0.0</b>
<b>AVAILABLE RESERVES</b>	<b>399.1</b>	<b>350.0</b>	<b>49.1</b>	<b>52.3</b>	<b>30.5</b>	<b>21.8</b>

(A) Senate Bill 1525(1989) states that \$150 million from capital outlay sources of other nonrecurring funds available shall be deposited annually into the Infrastructure Fund. A negative adjustment equal to this amount is presented so that the total funds available in the Infrastructure Fund reflects only the dedicated revenue sources.

### Economic Forecast

The outlook for Florida's economy for the 1989-90 fiscal year calls for somewhat weaker growth than that experienced in 1988-89, but the 7-year-old business expansion should continue. This is due partially to the weaker but still continuing growth on the national level, as well as to the ongoing expansion in Florida's population. Florida is expected to have 333,000 more residents in 1989-90 than in 1988-89, down only slightly from the estimated 342,000 new residents in 1988-89 over 1987-88. This represents a net increase in Florida's population of over 900 per day.

Nonfarm employment growth is expected to slow from an estimated 5.0% in 1988-89 to only 3.8% in 1989-90, reflecting the slowdown in the growth in the national market for Florida's goods and services. This still represents employment growth stronger than population growth, but not strong enough to keep the unemployment rate from rising from 5.2% in 1988-89 to 5.5% in 1989-90. One of the sectors feeling the strongest impact is expected to be contract construction employment as slower household formation rates and slightly higher mortgage rates impact private housing starts and the economic slowdown in general impacts non-residential construction. Manufacturing employment growth which slowed dramatically in 1988-89 is expected to continue to be weak, responding to slower growth in national markets. Service employment is also projected to slow significantly in 1989-90, in spite of continued strong growth in the tourism industry. The number of tourists are anticipated to grow considerably in response to the opening of several new major attractions in the Orlando area.

Total personal income growth is forecasted to drop from 10.3% in 1988-89 to 8.9% in 1989-90. Wages and salaries are expected to grow more slowly as a result of the slowdown in employment growth, while Proprietors' Income will slow on the heels of a very strong 1988-89 in farm sector income. Property income growth is also expected to be lower in 1989-90 than in 1988-89, due partially to the somewhat lower interest rates which are expected. Real personal income growth of 3.9% is projected for 1989-90, with real per capita personal income growing by 1.3%.

### Revenue Projections and the Appropriations recap

Total General Revenue funds available for the 1989-90 fiscal year are projected at \$10,416.5 million. Of these funds, \$185.9 million is available for one-time, or non-recurring, expenditures, of which \$145.1 million (1.4% of total General Revenue appropriations) has been set aside as a reserve against revenue shortfalls. The recurring funds, estimated at \$10,230.6 million, represent an increase of 10.3% in State General Revenue recurring receipts for FY 1989-90 over 1988-89. Total effective appropriations from the General Revenue Fund for the 1989-90 fiscal year are \$10,271.4 million. Total trust funded appropriations are \$12,801.5 million. The General Revenue share of total appropriations is 44.3%.

**Summaries of Major  
Program Areas  
1989-90**

STATE EMPLOYEES'  
SALARIES AND FRINGE BENEFITS

The 1989-90 General Appropriations Act provides a compensation package totaling approximately \$100,780,588 in General Revenue and \$46,945,443 in Trust Funds. The package includes salary increases averaging four percent for state employees. Also included are special pay adjustments for certain classes in the executive and judicial branches. Generally, the salary increases are effective January 1, 1990, except as indicated below.

I. SALARIES

A. Salary Increases for State Officers

<u>Position</u>	<u>Current Rate</u>	<u>Rate as of 1-1-90</u>	<u>% Inc.</u>
Governor	\$ 98,905	\$100,883	2.0
Lieutenant Governor	89,511	91,301	2.0
Secretary of State	89,511	91,301	2.0
Comptroller	89,511	91,301	2.0
Treasurer	89,511	91,301	2.0
Attorney General	89,511	91,301	2.0
Education, Commissioner of	89,511	91,301	2.0
Agriculture, Commissioner of	89,511	91,301	2.0
Supreme Court Justice*	95,607	97,518	2.0
Judges--District Courts of Appeal*	89,983	91,782	2.0
Judges--Circuit Courts*	84,359	86,046	2.0
Judges--County Courts*	75,345	76,851	2.0
Commissioner, Public Service Commission	85,690	87,404	2.0
Public Employees Relations Commission Chairman	64,602	65,894	2.0
Public Employees Relations Comm. Commissioners	61,130	62,353	2.0
Commissioner, Parole Commission	55,759	56,874	2.0
State Attorneys			
Circuits with 1 million or less population	81,902	83,540	2.0
Circuits over 1 million population	87,366	89,113	2.0
Public Defenders			
Circuits with 1 million or less population	77,039	78,580	2.0
Circuits over 1 million population	82,231	84,488	2.0

\*SB 1141 which passed the Legislature, adjusted the June 30, 1989 salary rates for Supreme Court Justices, Judges of the District Courts of Appeal, Judges of the Circuit Courts and Judges of the County Courts by 3 percent. These adjustments are reflected in the current salary rate.

B. Career Service and Employees Subject to the Career Service

Funds are provided to implement salary provisions for employees as follows:

1. Competitive Pay Adjustments. Effective January 1, 1990 the minimum rate for each salary range will be adjusted by 4 percent. Each employee (except those noted in paragraphs 2-4 below) will receive a 4 percent increase on the employee's base rate of pay, with a guaranteed minimum increase of \$700.
2. Law Enforcement Increases. Law enforcement employees who are assigned to a step pay plan will receive an 8 percent salary increase; 3 percent on July 1, 1989 and one step on the employee's anniversary date. The minimum salary rate for each law enforcement class will be adjusted by 3 percent on July 1, 1989.
3. Professional Health Care Increases. Professional health care employees in the Career Service will receive a 7 percent increase on each employee's base salary on the employee's anniversary date. The minimum salary rate for each of the professional health care classes will also be adjusted by 7 percent on July 1, 1989.
4. Correctional Officers and Institutional Security Specialist Increases. Effective July 1, 1989, each correctional officer and institutional security specialist will receive a 3 percent increase on their base rate of pay. These employees will receive an additional 1.5 percent increase on their anniversary date. The minimum rate of each salary range for positions in these classes will also be adjusted by 4 percent, effective January 1, 1990.
5. Other Pay Adjustments.
  - a. Funds are provided to increase the Competitive Area Differential for Correctional Officers in Region IV to \$417 per month per officer.
  - b. Funds are also provided to implement the 1989-90 Correctional Education School Authority pay plan.
  - c. SB 1534 which passed the Legislature provided funding to increase the monthly salaries of selected law enforcement classes by \$250.

C. Board of Regents

1. University Support Personnel System (USPS)

Funds are provided to implement salary provisions for employees as follows:

- a. Competitive Pay Adjustments. Effective January 1, 1990, each employee (except those noted in paragraphs b and c below) will receive a 4 percent increase on the employee's base rate of pay with a guaranteed minimum increase of \$700.



- b. Law Enforcement Increases. Law enforcement employees who are assigned to a step pay plan will receive an 8 percent salary increase; 3 percent on July 1, 1989 and one step on the employee's anniversary date.
  - c. Professional Health Care Increases. Professional health care employees will receive a 7 percent increase; 3.5 percent on each employee's base rate of pay, effective July 1, 1989 and an additional 3.5 percent increase on each employee's base salary on January 1, 1990.
2. Faculty. Funds are provided for an average 5 percent pay increase effective no earlier than August 7, 1989. These funds are to be distributed in the following manner:
    - a. A competitive adjustment of 3 percent on each employee's base rate of pay.
    - b. An additional overall average increase of 2 percent, to be distributed at the discretion of the Board of Regents.
  3. Administrative and Professional Employees. Funds are provided for a competitive pay adjustment of 4 percent on each employee's base rate of pay, effective January 1, 1990.
  4. Board of Regents Executive Service. Funds are provided for an overall average 4 percent increase on each employee's base rate of pay, effective January 1, 1990. These funds are to be distributed the discretion of the Board of Regents.
  5. Other Pay Adjustments.
    - a. Funds are provided for district cost differential salary increases for faculty at selected universities. (VETOED)
    - b. Funds are provided to permit the Board of Regents to implement the State University System Salary Restructure Program.
    - c. Funds are also provided to address university faculty and administrative and professional employee salary inequities based on sex and race.

D. Exempt From Career Service

Funds are provided to implement salary provisions for employees as follows:

1. For employees in the Selected Exempt Service, the Florida National Guard, the Lottery and other employees exempt from the Career Service System, a competitive adjustment of 4 percent on each employee's base rate of pay, effective January 1, 1990.

2. For employees in the Senior Management Service, a competitive adjustment of 2 percent on each employee's base rate of pay, effective January 1, 1990.

E. Judicial

Funds are provided for a competitive pay adjustment of 4 percent on each employee's base salary with a guaranteed minimum of \$700, effective January 1, 1990.

Other Pay Adjustments. SB 1141 which passed the Legislature, provided funding to implement adjustments to critical classes included in the 1989 Salary Pay Plan recommendations of the State Courts System.

F. Board of Trustees - Florida School for the Deaf and the Blind

Funds are provided to implement salary provisions for employees as follows:

1. Overall average increases of 5 percent for faculty and supervising faculty employees, effective at the beginning of the contract period, but not before August 25, 1989.
2. Overall average increases of 5 percent for administrative employees effective January 1, 1990. These funds are to be distributed as determined by the Board of Trustees.
3. Other Pay Adjustments. Funds are provided for special pay adjustments for selected residential employee classes at the Florida School for the Deaf and the Blind.

II. BENEFITS

A. State Employees Group Health Insurance Program

The current total premium costs for both individual and family coverage for fiscal year 1989-90 will remain the same as the 1988-89 rates. However, effective July 1, 1989, the contributions to the monthly premiums for individual coverage shall be paid completely by the state. (VETOED payment for individual coverage monthly premiums) Monthly premium contributions are provided as follows:

Health Insurance Monthly Premiums

<u>Present Plan</u>	<u>Employee Contribution</u>	<u>State Contribution</u>	<u>Total</u>
Individual	\$22.77	\$ 97.80	\$120.57
Family	83.46	184.20	267.66

Effective July 1, 1989

<u>Present Plan</u>	<u>Employee Contribution</u>	<u>State Contribution</u>	<u>Total</u>
Individual (VETOED)	\$ .00	\$120.57	\$120.57
Family	83.46	184.20	267.66

B. Florida Retirement System

Based upon passage of CS/HB 1497 and CS/SB 150 in the 1988 legislative session, employer contribution rates to the Florida Retirement System are being adjusted as follows:

	<u>Present Rates</u>	<u>Rates as of 1/1/90</u>
Regular	14.38%	15.14%
Senior Management	15.43	16.52
Special Risk		
Non-Administrative	17.98	20.38
Administrative	15.24	14.57
Elected State Officers Class		
Judicial	23.06	24.70
Legislators/Attys./Cabinet Officers	14.18	16.39
County Elected Officers	18.92	20.19
Re-employed Retirees	3.85	4.61

CRIMINAL JUSTICE

DEPARTMENT OF CORRECTIONS

The Department of Corrections operates Florida's adult correctional system which includes institutions, road prisons, vocational training centers, community correctional centers, and probation and restitution centers. In addition, the department is responsible for probation and parole investigation and supervision.

	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 01								
CORRECTIONS, DEPT OF OFFICE SECTY & MGT/BUDGET.....	195	13,576,194	227	16,667,046	32	3,090,852		16.41% 22.77%
OFFICE ASST SECRETARY/PRGS.....	116	5,451,841	138	6,940,632	22	1,488,791		18.97% 27.31%
ASSIST SEC HEALTH SVCS.....	1,571	86,912,134	1,852	107,841,155	281	20,729,021		17.89% 23.85%
CORR EDUCATION SCHOOL AUTH.....	484	18,367,590	563	19,165,784	99	798,194		21.34% 4.35%
ASSISTANT SECY/OPERATIONS ASST SEC OPER & REG ADMIN.....	90	4,630,599	84	4,546,344	8-	84,255-		-6.67% -1.82%
MAJOR INSTITUTIONS.....	10,676	343,749,212	12,558	417,688,410	1,882	73,939,198		17.63% 21.51%
PROBATION & PAROLE SVCS.....	3,000	91,278,826	3,578	108,028,704	578	16,749,878		19.27% 18.35%
COMMUNITY FAC/ROAD PRISONS.....	1,395	55,730,221	1,494	58,299,387	99	2,569,166		7.10% 4.61%
-----								
TOTAL: CORRECTIONS, DEPT OF BY FUND GROUP								
GENERAL REVENUE FUND		598,540,036		716,327,227		117,787,191		19.68%
OTHER TRUST FUNDS		21,156,581		22,650,235		1,493,654		7.06%
-----								
TOTAL POSITIONS .....	17,507		20,494		2,987		17.06%	
TOTAL DEPARTMENT.....	619,696,617		738,977,462		119,280,845		19.25%	
=====								

## APPROPRIATION SUMMARY BY MAJOR PROGRAM AREAS

### Administration

Administration for the Department of Corrections is provided through three budget entities: the Office of the Secretary and Office of Management and Budget, the Office of the Assistant Secretary for Programs, and the Office of the Assistant Secretary for Operations and Regional Administration.

Total 1989-90 Appropriations = \$28,154,022; \$25,229,994 from General Revenue and \$2,924,028 from Trust

Total Number of Positions Authorized = 449

#### Major Funding Decisions

##### To Continue Current Programs:

An increase of \$1,906,736 to continue office automation expansion in Probation and Parole Offices.

##### For Improved and New Programs:

- a. An increase of \$616,552 and 20 positions for management of agency construction projects.
- b. An increase of \$326,195 and 11.5 positions for staff to monitor, manage and administer field operations and maintain current computer applications.
- c. An increase of \$754,750 for the operation of 525 drug treatment beds.

### Health Services

The responsibilities of health services are administration and delivery of medical care and mental health services for inmates. Other responsibilities include oversight of food services in department facilities.

Total 1989-90 Appropriation = \$107,641,155 from General Revenue

Total Number of Positions Authorized = 1,852

#### Major Funding Decisions

##### To Continue Current Programs:

- a. A decrease of \$810,000 in program eliminations of the Telemed System at South Florida Reception Center and the management contract at Reception Medical Center.
- b. An increase of \$3,690,069 to annualize costs of operating facilities brought on-line in FY 1988-89.

- c. An increase of \$457,642 and 11 positions for staffing for currently appropriated facilities.
- d. An increase of \$1,579,270 and 19 positions for establishing new inmate reception centers.

For Improved and New Programs:

- a. An increase of \$1,908,981 and 72 positions for enhanced physician and nursing coverage at existing institutions.
- b. An increase of \$3,700,00 for contracted nursing and community hospital care.
- c. An increase of \$4,074,335 and 123 positions for health services coverage for new prison bed capacity.
- d. An increase of \$356,412 for increased cost of the Correctional Medical Authority quality assurance contract.

Major Institutions

The basic responsibilities of major institutions are custodial confinement and close supervision of convicted offenders. Other responsibilities include the overall personal safety, physical health, and mental well-being of institutionalized individuals. Funds are provided for programs in education and rehabilitation.

Total 1989-90 Appropriations = \$417,688,410; \$408,325,266 from General Revenue and \$9,363,144 from Trust

Total Number of Positions Authorized = 12,558

Major Funding Decisions

To Continue Current Programs:

- a. An increase \$7,282,419 to annualize costs of operating facilities brought on-line FY 1988-89.
- b. An increase of \$3,258,801 and 138 positions for staffing for currently appropriated facilities.
- c. An increase of \$1,621,600 in discharge and travel pay for released inmates.
- d. An increase of \$3,607,888 and 134 positions for establishing new inmate reception centers and security coverage for inmate hospitalization at community hospitals and institutional clinics.
- e. A decrease of \$2,849,932 and 3 positions in administrative reductions.

For Improved and New Programs:

- a. An increase of \$572,304 and 31 positions for staff to monitor, manage and administer institutional operations.
- b. An increase of \$732,864 and 20 positions for additional inmate public work squads.
- c. An increase of \$28,766,159 and 1,625 positions for staffing for new prison bed capacity (six additional work camps, four quick construction facilities, acquisition of the Martin County Jail facility, additional dormitories at existing institutions, and a female offender quick construction institution).
- d. An increase of \$600,000 for enhancement of drug detection and treatment services.

Correctional Education School Authority

The Correctional Education School Authority is composed of the educational and library facilities of all institutions operated by the Department of Corrections. The Board of Correctional Education is vested with the authority and responsibility to manage and operate the correctional education program.

Total 1989-90 Appropriations = \$19,165,784; \$17,914,604 from General Revenue and \$1,251,180 from Trust

Total Number of Positions Authorized = 563

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$151,983 to annualize costs of operating facilities brought on-line in FY 1988-89.
- b. An increase of \$218,678 and 10 positions for staffing for currently appropriated facilities.
- c. An increase of \$100,317 and 5 positions to complete staffing at existing institutions.

For Improved and New Programs:

- a. An increase of \$452,043 and 47 positions for staffing for new prison bed capacity.
- b. An increase of \$400,000 and 15 positions for staffing for the mandatory literacy training program.

## Probation and Parole Services

Probation and Parole Services performs pre- and post-sentence investigations, investigations for release on recognizance, and investigations for mandatory conditional release from the State's penal institutions. This unit also supervises probationers and parolees and conducts pre-trial intervention programs.

Total 1989-90 Appropriation = \$108,028,704 from General Revenue

Total Number of Positions = 3,578

### Major Funding Decisions

#### To Continue Current Programs:

- a. An increase of \$9,681,055 and 573 positions for the increase in investigation, supervision, community control, provisional release and conditional release caseloads.
- b. An increase of \$596,250 to annualize positions phased in during FY 1988-89.

#### For Improved and New Programs:

An increase of \$646,000 and 5 positions for enhanced drug detection and treatment services.

## Community Facilities and Road Prisons

Community facilities include community correctional centers, vocational training centers for inmates, and probation and restitution centers for probationers. Road prisons provide custody, care, protection, and education for inmates who maintain the state highway system under the direction of the Department of Transportation.

Total 1989-90 Appropriations = \$58,299,387; \$49,187,504 from General Revenue and \$9,111,883 from Trust

Total Number of Positions Authorized = 1,494

### Major Funding Decisions

#### To Continue Current Programs:

- a. An increase of \$135,353 to annualize costs of operating facilities brought on-line in FY 1988-89.
- b. An increase of \$65,045 and 3 positions for staffing for currently appropriated facilities.



For Improved and New Programs:

- a. An increase of \$645,136 and 60 positions to expand the Probation and Restitution Center Program.
- b. An increase of \$782,886 and 42 positions for staffing for new prison bed capacity.
- c. An increase of \$134,184 and 5 positions for enhancement of religious services to inmates.

FIXED CAPITAL OUTLAY - DEPARTMENT OF CORRECTIONS

Total 1989-90 Appropriations = \$132,128,354; \$131,228,354 from the State Infrastructure Fund and \$900,000 from Trust

Major Funding Decisions:

a. Correction of Fire Safety Deficiencies at Major Institutions	\$ 900,000
b. Major Repairs, Renovations and Improvements to Major Institutions	4,397,275
c. New and Expanded Medical Facilities and RMC/Hospital Renovation	4,600,000
d. Completion of Existing Institutions	1,260,079
e. Expansion of Correctional Work Camps	13,195,000
f. Purchase of Martin County Jail	3,300,000
g. Additional Capacity at Existing Facilities	4,811,000
h. Quick Construction/Female Facility	11,000,000
i. Quick Construction Institutions	57,800,000
j. Planning for New Institutions	500,000
k. Planning for Expansion of Union Correctional Institution	750,000
l. Single Cell Facility	24,500,000
m. Privatization-Request for Proposal	265,000
n. Residential Drug Facility	1,400,000
o. Additional Reception Facilities	2,200,000
p. Planning for STOP Facilities	350,000

JUDICIAL BRANCH

The Judicial Branch consists of the Supreme Court, five district courts of appeal, 20 circuit courts, 67 county courts, 20 state attorney offices, 20 public defender offices, the Capital Collateral Representative, the Judicial Qualifications Commission, and the Justice Administrative Commission.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUDICIAL BRANCH								
<u>SUPREME COURT</u> .....	147	8,395,196	147	8,682,536		287,340		3.42%
<u>ADM FUNDS - JUDICIAL</u> .....		16,839,692		15,425,519		414,173-		-2.61%
<u>JUSTICE DATA CENTER</u> .....	18	4,243,523	24	5,897,943	6	1,654,420	33.33%	38.99%
<u>DISTRICT COURTS OF APPEAL</u> .....	340	17,709,598	360	19,504,092	20	1,794,494	5.88%	10.13%
<u>CIRCUIT COURTS</u> .....	1,083	59,660,589	1,144	63,026,294	61	3,365,705	5.63%	5.64%
<u>COUNTY COURTS</u> .....	458	27,642,334	470	28,584,520	12	942,186	2.62%	3.41%
<u>JUSTICE ADMIN COMMISSION</u> .....	26	3,671,624	28	3,446,696	2	224,928-	7.69%	-6.13%
<u>JUDY QUALIFICATIONS COMM</u> .....	2	235,494	2	235,882		388		.16%
<u>CAPITAL COLLATERAL REP</u> .....	30	1,663,872	30	1,698,270		34,398		2.07%
<u>STATE ATTORNEYS</u> .....	3,765	137,153,472	4,039	150,862,695	274	13,709,223	7.28%	10.00%
<u>PUBLIC DEFENDERS</u> .....	1,828	69,361,894	1,938	73,891,300	110	4,529,406	6.02%	6.53%
TOTAL: JUDICIAL BRANCH BY FUND GROUP								
GENERAL REVENUE FUND		333,050,253		352,452,770		19,402,517		5.83%
OTHER TRUST FUNDS		12,527,035		18,802,977		6,275,942		50.10%
TOTAL POSITIONS .....	7,697		8,182		485		6.30%	
TOTAL DEPARTMENT.....	345,577,288		371,255,747		25,678,459		7.43%	

## APPROPRIATION SUMMARY BY BUDGET ENTITY

### Supreme Court

The Supreme Court is the highest appellate court in the Florida State Courts System. The court prescribes rules and procedures and provides administrative support and caseload reporting services for all state courts. It also conducts studies to improve the State Courts System.

Total 1989-90 Appropriations = \$8,682,536; \$7,380,093 from General Revenue and \$1,302,443 from Trust

Total Number of Positions Authorized = 147

#### Major Funding Decisions

##### To Continue Current Programs:

- a. An increase of \$379,968 and 5 positions for workload in administration and various programs.
- b. An increase of \$76,423 for a federal grant conversion.
- c. An increase of \$20,700 for continuation of Justice Data Center support.
- d. An increase of \$66,800 to establish a study commission on racial and ethnic bias.

##### For Improved and New Programs:

- a. An increase of \$68,603 to enhance automation.
- b. An increase of \$57,295 for enhancements in the Justice Data Center
- c. An increase of \$46,072 to expand to DUI program.

### Judicial Administered Funds

This budget entity includes special appropriation categories which affect two or more budget entities in the State Courts System or which support expenditures on behalf of the Executive Branch that are collaterally related to operations budgeted under the Judicial Branch.

Total 1989-90 Appropriation = \$15,425,519 from General Revenue

Total Number of Positions Authorized = 0

## Major Funding Decisions

### To Continue Current Programs:

- a. An increase of \$308,638 for increased workload in juror and witness payments.
- b. An increase of \$65,581 for increased workload in court reporter overtime.
- c. An increase of \$282,615 for increased cost of compensation to retired judges for temporary assignments.
- d. An increase of \$162,000 for purchase of case law reports for 27 new judges.

### Justice Data Center

This center provides data processing services for the Department of Corrections and the Supreme Court.

Total 1989-90 Appropriation = \$5,897,943 from Trust

Total Number of Positions Authorized = 24

## Major Funding Decisions

### To Continue Current Programs:

- a. An increase of \$184,402 related to upgrading the computer system.
- b. An increase of \$163,549 and 6 positions for increased workload.

### For Improved and New Programs:

- a. An increase of \$1,464,733 for expenses related to computer support for the Department of Corrections.
- b. Authorization for \$778,802 to develop a statewide criminal justice network.

### District Courts of Appeal

There are five District Courts of Appeal which hear and determine appeals from trial courts, except when appeals are taken directly to the Florida Supreme Court, or when an appeal is to a circuit court. The First District Court of Appeal also hears appeals of workers compensation and Administrative Procedures Act cases.

Total 1989-90 Appropriation = \$19,504,092 from General Revenue

Total Number of Positions Authorized = 360

## Major Funding Decisions

### To Continue Current Programs:

- a. An increase of \$716,276 for 20 positions for 5 new judgeships.
- b. An increase of \$194,700 for computer upgrades.

### Circuit Courts

Circuit Courts have jurisdiction in: (1) appeals from county courts; (2) exclusive, original jurisdiction in all actions of law not recognized by county courts; (3) proceedings relating to settlement of estates and other jurisdiction usually pertaining to courts of probate; (4) cases in equity exceeding \$5,000; (5) cases relating to juveniles; and (6) all felonies.

Total 1989-90 Appropriation = \$63,026,294 from General Revenue

Total Number of Positions Authorized = 1,144

## Major Funding Decisions

### To Continue Current Programs:

- a. An increase of \$1,093,880 and 34 positions for 17 new judgeships.
- b. An increase of \$102,252 for establishing a public guardian program in the 13th Circuit.

### For Improved and New Programs:

- a. An increase of \$169,148 and 11.5 positions for Guardian Ad Litem services for children.
- b. An increase of \$275,140 and 10 positions for expansion of the Law Clerk Program.

### County Courts

County Courts have jurisdiction in: (1) all criminal misdemeanor cases not recognized by circuit courts; (2) cases in equity not exceeding \$5,000, and (3) violations of county and municipal ordinances. Judges of county courts also serve as committing magistrates and coroners.

Total 1989-90 Appropriation = \$28,584,520 from General Revenue

Total Number of Positions Authorized = 470

## Major Funding Decisions

### To Continue Current Programs:

- a. An increase of \$367,312 and 12 positions for 6 judgeships.
- b. An increase of \$74,494 for additional compensation to county judges assigned to Circuit Court.

### Justice Administrative Commission

The Justice Administrative Commission provides fiscal and personnel support services to all state attorneys, public defenders, the Judicial Qualifications Commission, and the Capital Collateral Representative; and administers selected special appropriation categories which are related to the functions of the state attorneys and public defenders.

Total 1989-90 Appropriations = \$3,446,696; \$3,357,183 from General Revenue and \$89,513 from Trust.

Total Number of Positions Authorized = 28

## Major Funding Decisions

### To Continue Current Programs:

An increase of \$89,750 and 1.5 positions for workload in administration and programs.

### Judicial Qualifications Commission

The Judicial Qualifications Commission investigates, hears, and determines complaints charging judges with conduct unbecoming a member of the judiciary or with a permanent disability that seriously interferes with the performance of their duties. The commission may in such cases recommend disciplinary action to the Supreme Court.

Total 1989-90 Appropriation = \$235,882 from General Revenue

Total Number of Positions Authorized = 2

### Capital Collateral Representative

The Capital Collateral Representative provides for the legal representation of any person convicted and sentenced to death in Florida who is unable to secure counsel due to indigence, so that collateral legal proceedings to challenge such conviction and sentence may be commenced in a timely manner.

Total 1989-90 Appropriation = \$1,698,270 from General Revenue

Total Number of Positions Authorized = 30

## Major Funding Decisions

### To Continue Current Programs:

An increase of \$42,600 for increased operational expenses.

### State Attorneys

Each of the 20 judicial circuits has an elected state attorney whose primary responsibility is to appear in the circuit and county courts within that circuit and prosecute or defend on behalf of the state all suits, applications, or motions -- civil or criminal -- in which the State is a party.

Total 1989-90 Appropriations = \$150,862,695; \$139,349,617 from General Revenue and \$11,513,078 from Trust

Total Number of Positions Authorized = 4,039

## Major Funding Decisions

### To Continue Current Programs:

- a. An increase of \$6,800,000 and 175 positions for increased workload.
- b. An increase of \$806,970 and 2 positions to continue implementation of the Information Technology Resource Plans in the 10th, 11th, and 13th Judicial Circuit State Attorney's offices.

### For New and Improved Programs:

An increase of \$479,007 and 1 position to implement Information Technology Resource Plans in the 5th, 9th, and 17th Judicial Circuit State Attorneys' offices.

### Public Defenders

Each of the 20 judicial circuits has an elected public defender whose primary duty is the provision of legal representation for indigent persons charged with or arrested for felony offenses. The public defender is also authorized to represent indigents arrested or charged with a misdemeanor or violation of a municipal or county ordinance.

Total 1989-90 Appropriation = \$73,891,300 from General Revenue

Total Number of Positions Authorized = 1,938

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$3,400,000 and 104 positions for increased workload.
- b. An increase of \$79,481 and 1 position for implementation of Information Technology Resource Plans in the 11th and 20th Judicial Circuit Public Defenders' offices.

For Improved and New Programs:

An increase of \$412,947 and 5 positions for implementation of Information Technology Resource Plans in the 4th, 5th, 13th and 15th Judicial Circuit Public Defenders' offices.

FIXED CAPITAL OUTLAY - JUDICIAL BRANCH

Total 1989-90 Appropriations = \$968,090; \$30,000 from General Revenue and \$938,090 from the State Infrastructure Fund

Major Funding Decisions:

- a. Basement Renovation Planning Costs  
First District Court of Appeal (VETOED) \$ 30,000
- b. Completion of Third District Court  
of Appeal Building 938,090



DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

This department is responsible for patrolling the state's roads and regulating, controlling and directing road traffic. The department also tests and licenses drivers; administers the motor vehicle title and lien program; International Registration Plan (IRP) program; and the Fuel Use Tax Function.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
HIWAY SAFETY/MTR VEH, DEPT EXEC DIRECTOR/ADM SVCS DIV.....	373	11,756,836	406	13,045,708	33	1,288,872		8.85% 10.96%
FLA HIGHWAY PATROL, DIV OF.....	2,137	88,615,881	2,138	88,288,537	1	327,344-		.05% -.37%
DRIVER LICENSES, DIV OF.....	1,663	53,854,217	1,655	53,287,273	8-	566,944-		-.48% -1.05%
MOTOR VEHICLES, DIV OF.....	579	56,671,055	598	57,465,511	19	794,456		3.28% 1.40%
KIRKMAN DATA CENTER.....	255	21,442,346	273	22,443,778	18	1,001,432		7.06% 4.67%
-----								
TOTAL: HIWAY SAFETY/MTR VEH, DEPT BY FUND GROUP								
GENERAL REVENUE FUND		145,040,547		143,873,826		1,166,721-		-.80%
OTHER TRUST FUNDS		87,299,788		90,656,981		3,357,193		3.85%
-----								
TOTAL POSITIONS .....	5,007		5,070		63			1.26%
TOTAL DEPARTMENT.....		232,340,335		234,530,807		2,190,472		.94%
=====								

Total 1989-90 Appropriations = \$143,873,826 GR; \$90,656,981 TF

Total Number of Positions Authorized = 5070

Major Program Changes

To Continue Current Programs:

- a. Provided \$80,085 and 5 positions for additional clerical support for the Division of Administrative Direction and Support Services.
- b. Provided \$1,007,545 and 20 positions to implement the provisions of HB 1229 (Odometer Fraud and Detection Act).
- c. Provided \$550,000 to replace and expand data processing equipment to enhance court access to driver license records.
- d. Provided \$184,320 and 8 positions for additional clerical support for the International Registration and Fuel Use Tax Program's in Motor Carrier Services Activities.

- e. Provided \$400,000 and 18 positions to continue implementation of the Motor Vehicle Emission Program.
- f. Provided \$83,632 to implement the provisions of HB 734 which requires a Parking Violation Reporting System.
- g. Provided \$200,000 and 5 positions to implement CS/SB 658 which requires a classified Commercial Driver's License Program.
- h. Provided for Program Reductions totaling \$2,993,701 and 32 positions.

FIXED CAPITAL OUTLAY - DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES

Total 1989-90 Appropriation = \$3,501,875 (Motor Vehicle License Replacement Trust Fund).

Major Funding Decisions:

a.	FHP Communications Shop - Pensacola	\$ 135,000
b.	Renovate Old FHP Station - Dade County	530,053
c.	New FHP Station - Hillsborough County	101,850
d.	New FHP Station - Ft. Lauderdale	1,717,279
e.	New Driver License Facility Planning & Feasibility Study - Hillsborough County (VETOED)	90,000
f.	Driver License Office Addition - Lee County	320,639
g.	Driver License/Motor Vehicle Office Planning - Nassau County	100,000
h.	Miscellaneous Improvements to FHP/MV Offices - Statewide	507,054

DEPARTMENT OF LAW ENFORCEMENT

The Department of Law Enforcement is responsible for investigation and detection of criminal activities, the training of law enforcement officers, the compilation and communication of crime related information, and the protection of the Governor and his family.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
LAW ENFORCEMENT, DEPT OF CRIME LAB/STAFF SVCS, DIV.....	363	21,891,113	148	7,830,139	215-	14,060,974-		-59.23% -64.23%
CRIMINAL INVESTIGATION, DIV.....	418	23,370,976	508	29,158,331	90	5,787,355		21.53% 24.76%
CRIM JUS STRDS & TRG, DIV.....	64	7,911,969	71	7,861,681	7	60,288-		10.94% -.76%
CRIMINAL JUST INFO SYS, DIV.....	221	17,202,559	216	18,251,419	5-	1,048,860		-2.26% 6.10%
LAW ENFORCEMENT DATA CTR.....	100	8,700,538	102	9,809,460	2	1,108,922		2.00% 12.75%
LOCAL LAW ENFORCE ASST, DIV.....	127	6,159,775	304	18,520,793	177	12,361,018		139.37% 200.67%
TOTAL: LAW ENFORCEMENT, DEPT OF BY FUND GROUP								
GENERAL REVENUE FUND		55,141,658		61,277,287		6,135,629		11.13%
OTHER TRUST FUNDS		30,095,272		30,144,536		49,264		.16%
TOTAL POSITIONS .....	1,293		1,349		56			4.33%
TOTAL DEPARTMENT.....		85,236,930		91,421,823		6,184,893		7.26%

Total 1989-90 Appropriations = \$91,421,823; \$61,277,287 from General Revenue and \$30,144,536 from Trust

Total Number of Positions Authorized = 1,349

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$732,967 and 15 positions for crime laboratories workload.
- b. An increase of \$268,403 and 5 positions for crime laboratory research and development of DNA typing.
- c. Provided \$500,000 for overtime pay.
- d. An increase of \$1,114,488 and 20 positions for criminal investigations workload--two crack cocaine squads.

- e. An increase of \$2,845,240 for continued implementation of the Automated Fingerprint Information System (AFIS).
- f. An increase of \$99,705 and 5 positions for criminal history information collection and processing workload.
- g. An increase of \$2,585,965 for the annualization and installment purchase of the Law Enforcement Data Center capacity upgrade.
- h. An increase of \$177,476 and 7 positions for staffing to process records and certifications of law enforcement personnel.
- i. An increase of \$106,250 for OPS staffing for processing workload of the Offender Based Tracking System.
- j. A decrease of \$305,784 due to administrative reductions in terminal maintenance for the Florida Crime Information Center.

For Improved and New Programs:

- a. An increase of \$323,171 and 5 positions for the Drug Abuse Resistance Education (DARE) program.
- b. An increase of \$100,000 for enhancement of the automated training management system.
- c. Transfer and realignment of existing positions among budget entities.

FIXED CAPITAL OUTLAY - FLORIDA DEPARTMENT OF LAW ENFORCEMENT

Total 1989-90 Appropriations = \$719,879; \$175,000 from State Infrastructure; \$544,879 from Trust.

Major Funding Decisions

- |    |   |    |         |
|----|---|----|---------|
| a. | Tampa Regional Law Enforcement Operating Facility | \$ | 175,000 |
| b. | Criminal Justice Training Schools                 |    | 544,879 |

DEPARTMENT OF LEGAL AFFAIRS

The Attorney General and Department of Legal Affairs represent the interests of the State in criminal and juvenile appeal matters, assist the Governor in extradition requests, provide legal opinions upon request of state and local officials, and represent the interests of the state in civil cases and proceedings in which the state is a party. In addition, the activities of the Attorney General, as a member of the State Cabinet, are funded through this budget entity.

	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 01								
LEGAL AFFAIRS/ATTY GENERAL OFFICE OF ATTORNEY GENERAL.....	396	19,538,357	426	22,574,185	30	3,035,828	7.58%	15.54%
STATEWIDE PROSECUTION.....	27	1,245,144	29	1,808,882	2	563,738	7.41%	45.27%
TOTAL: LEGAL AFFAIRS/ATTY GENERAL BY FUND GROUP								
GENERAL REVENUE FUND		14,876,377		16,631,608		1,755,231		11.80%
OTHER TRUST FUNOS		5,907,124		7,751,459		1,844,335		31.22%
TOTAL POSITIONS .....	423		455		32		7.57%	
TOTAL DEPARTMENT.....		20,783,501		24,383,067		3,599,566		17.32%

Office of the Attorney General

Total 1989-90 Appropriations = \$22,574,185; \$15,146,169 from General Revenue and \$7,428,016 from Trust

Total Number of Positions Authorized = 426

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$417,185 and 12 positions for increased state agency representation.
- b. An increase of \$158,520 and 4 positions for increased criminal appeals workload.
- c. An increase of \$959,320 and 3 positions for the completion of the office automation plan.
- d. An increase of \$68,105 and 3 positions for increased administrative workload.

- e. An increase of \$782,076 and 6 positions for continued implementation of the Lemon Law.
- f. An increase of \$211,010 for enhancement of the Attorney General's Law Library.

For New and Improved Programs:

An increase of \$59,673 and 2 positions to implement the internal auditor requirement.

Office of Statewide Prosecution

The Statewide Prosecutor is responsible for investigation and prosecution of criminal offenses enumerated in Section 16.56, Florida Statutes, when they occur in two or more judicial circuits. This includes assistance to state attorneys and state and local law enforcement officials in their efforts against organized crime.

Total 1989-90 Appropriations = \$1,808,882; \$1,485,439 from General Revenue and \$323,443 from Trust.

Total Number of Positions Authorized = 29

Major Funding Decisions

To Continue Current Programs:

An increase of \$100,000 for increased travel costs for prosecutors.

For Improved and New Programs:

An increase of \$45,752 and 2 positions for increased workload.

PAROLE COMMISSION

The Commission grants all paroles and releases of inmates, interviews and recommends pre-parole work release, conducts investigations, and makes recommendations for executive clemency. It also performs investigations and conducts hearings for parole revocation and mandatory conditional release revocation.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
<u>PAROLE COMMISSION.....</u>	130	5,134,312	132	5,142,302	2	7,990	1.54%	.16%

Total 1989-90 Appropriations = \$5,142,302; \$5,108,775 from General Revenue; \$33,527 from Trust

Total Number of Positions Authorized = 132

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$63,292 and 2 positions for victim representation at parole hearings.
- b. A reduction of \$123,491 due to administrative reductions.

EDUCATION

DEPARTMENT OF EDUCATION

The Department of Education operates under the direction and control of the State Board of Education and assists the Board in providing professional leadership and guidance in education. The department carries out the policies, procedures and duties authorized by law or by the Board or found necessary by the Board to attain the purposes of the School Code. The State Board of Education is the chief policy making and coordinating body of public education in Florida. The board has the general powers to determine, adopt or prescribe such policies, rules, regulations or standards as are required by law, or as it may find necessary for the improvement of the state system of public education. Among the Board's duties is the requirement to exercise general supervision over the divisions of the department, including the Division of Universities, to the extent necessary to ensure coordination of educational plans and programs.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
EDUCATION, DEPT OF/COM ED OFFICE OF THE COMMISSIONER.....	66	15,546,120	66	19,041,170		3,495,050		22.48%
OFFICE OF EDUC FACILITIES.....	70	283,577,317	94	355,261,882	24	71,684,565	34.29%	25.28%
DEPUTY COMMISSIONER/ADMIN.....	246	169,153,941	251	177,716,477	5	8,562,536	2.03%	5.06%
HUMAN RESOURCE DEV, DIV OF.....	114	20,448,152	114	20,843,911		395,759		1.94%
BLIND SERVICES, DIV OF.....	331	21,173,060	333	21,535,063	2	362,003	.60%	1.71%
PRIVATE COLLEGES & UNIV.....		4,537,098		7,366,880		2,829,782		62.37%
PROJECTS, CONTRACTS/GRANTS.....	166	42,115,367	194	53,140,171	28	11,024,804	16.87%	26.18%
PUBLIC SCHOOLS, DIV OF.....	265	4762,456,161	273	5327,345,974	8	564,889,813	3.02%	11.86%
VOC/ADULT/COMM ED, DIV OF.....	174	43,024,857	170	48,687,569	4-	5,662,712	-2.30%	13.16%
COMMUNITY COLLEGES, DIV OF.....	45	501,054,154	50	563,716,833	5	62,662,679	11.11%	12.51%
FLA SCH DEAF & BLIND.....	611	18,624,508	638	19,719,012	27	1,094,504	4.42%	5.88%
KNOTT DATA CENTER.....	67	2,754,363	69	3,081,647	2	327,284	2.99%	11.88%
POSTSECONDARY ED PLAN COMM.....	8	617,868	10	739,830	2	121,962	25.00%	19.74%



SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
EDUCATION, DEPT OF/COM ED UNIVERSITIES, DIVISION OF EDUCATIONAL/GEN ACTIVITIES.....	16,519	887,309,335	17,357	1,003,138,213	838	115,828,878		5.07%
IFAS.....	2,288	103,015,347	2,285	107,831,472	1-	4,816,125		-0.04%
USF MEDICAL CENTER.....	720	52,581,664	728	52,899,320	8	317,656		1.11%
B.O.R. GENERAL OFFICE.....	168	78,726,371	176	96,296,724	8	17,570,353		4.76%
U OF F HEALTH CENTER/E & G.....	1,714	107,197,691	1,753	113,515,858	39	6,318,167		2.28%
TOTAL: EDUCATION, DEPT OF/COM ED BY FUND GROUP								
GENERAL REVENUE FUND	5596,332,424		5862,063,343		265,730,919			4.75%
LOTTERY FUND	327,665,181		991,409,388		663,744,207			202.57%
OTHER TRUST FUNDS	934,720,204		988,405,275		53,685,071			5.74%
INFRASTRUCTURE FUND	255,195,565		150,000,000		105,195,565-			-41.22%
TOTAL POSITIONS .....	23,570		24,561		991			4.20%
TOTAL DEPARTMENT.....	7113,913,374		7991,878,006		877,964,632			12.34%

Office of the Commissioner

The Office of the Commissioner provides management and administrative support for the general policy leadership of the Department of Education. Included in this budget entity are International Education and Public Broadcasting programs.

Total 1989-90 Appropriations = \$19,041,170; \$15,865,398 from General Revenue, \$2,802,715 from Lottery and \$373,057 from other Trust

Total Number of Positions Authorized = 66

Major Program Changes

To Continue Current Programs:

- a. A decrease of \$100,000 in expenses for councils and committees.
- b. A decrease of \$100,000 in the Postsecondary Education Cooperation Program, thereby eliminating the program.
- c. A decrease of \$18,000 for the Council on Environmental Education.

For Improved or New Programs:

- a. An increase of \$810,000 for Education/Business Cooperation Programs to achieve a total appropriation of \$1,860,000.
- b. An increase of \$500,000 for the International Linkage Institutes.

- c. An increase of \$100,000 for Education Improvement Grants to achieve a total appropriation of \$350,000.
- d. An increase of \$350,000 for competitive grants for Math/Science/Computer Education.
- e. An increase of \$1,049,365 in Public Broadcasting, which includes a price level increase for current stations and funding for two new stations, public radio station WMNF in Tampa (\$75,000) and public TV station WCEU in Daytona Beach (\$605,264) (VETOED WMNF and WCEU).

Office of Educational Facilities

The Office of Educational Facilities provides management and administrative support for educational facilities construction and evaluation.

Total 1989-90 Appropriation = \$355,261,882 from Trust

Total Number of Positions Authorized = 94

Major Funding Decisions

To Continue Current Programs:

- a. Transferred \$150,000,000 from the State Infrastructure Fund and \$49,945,359 from the Educational Enhancement Trust Fund to the PECO trust fund to construct public educational facilities.
- b. Provided \$1,123,666 and 20 positions for a school construction office in South Florida.

Deputy Commissioner for Administration

The Deputy Commissioner for Administration provides management and administrative support for various contracted programs, postsecondary student financial assistance, postsecondary private college boards of control, the Florida Information Resource Network, education leadership programs and various internal support functions for the Department of Education, excluding the Division of Universities.

Total 1989-90 Appropriations = \$177,716,477; \$84,759,375 from General Revenue, \$8,174,494 from Lottery and \$84,782,608 from other Trust.

Total Number of Positions Authorized = 251

Major Program Changes

To Continue Current Programs:

- b. A workload increase of 8 positions and \$249,894 for administration of federal and state financial aid programs.
- c. Transfer of the Veterans' Approving Agency (6 positions and \$300,558) to the Department of Veterans' Affairs.
- d. A decrease of \$150,000 in the Florida Endowment for the Humanities.
- e. A decrease of \$150,000 for Phi Delta Kappa Research, thereby eliminating state support of this program.
- f. An increase of \$5,233,022 for the Florida Undergraduate Scholar's Fund Awards.

For Improved and New Programs:

- a. An increase of \$394,060 to provide inservice training to elementary school principals.
- b. An increase of \$183,936 for the university-based Florida Diagnostic and Learning Resource Centers.
- c. An increase of \$289,603 for the New World School of the Arts.
- d. An increase of \$1,000,000 in the Florida Information Resource Network (FIRN) to begin development of a strategic information system for student financial assistance. (VETOED)

Division of Human Resource Development

The Office of Human Resource Development provides management and administrative support for teacher preservice education, teacher inservice education and staff development, teacher certification and education standards and practices.

Total 1989-90 Appropriations = \$20,843,911; \$3,719,053 from General Revenue, \$14,969,644 from Lottery and \$2,155,214 from other Trust

Total Number of Positions Authorized = 114

Major Program Changes

To Continue Current Programs:

- a. A decrease of \$1,832,000 for Alternate Certification Incentive Awards. Remaining in this category is \$168,000, the amount anticipated to be needed during 1989-90 for awards. (VETOED \$168,000)
- b. An increase of \$281,583 for the continued implementation of the teacher certification optical imaging system.

### Division of Blind Services

This division provides vocational rehabilitation services to persons handicapped as the result of the loss of vision; medical and social services to blind persons ineligible for vocational rehabilitation services; media lending and information services to the blind; and employment of blind persons through licensing and establishment of vending stands.

Total 1989-90 Appropriations = \$21,535,063; \$7,127,654 from General Revenue and \$14,407,409 from Trust

Total Number of Positions Authorized = 333

#### Major Program Changes

##### To Continue Current Programs:

- a. A workload increase of two positions and \$46,928 for the Bureau of Business Enterprises.
- b. An increase of \$65,000 to continue the Jake Allen Center for Deaf-Blind Children, Inc.

##### For Improved and New Programs:

- a. An increase of \$26,650 for technology support for blind employment.
- b. An increase of \$24,840 for special training for personnel working with blind clients.

### Private Colleges and Universities

This budget entity consolidates a variety of exiting contracts with private postsecondary institutions. These contracts are generally for a specified number of students for a specific program as reviewed and recommended by the Postsecondary Education Planning Commission.

Total 1989-90 Appropriations = \$7,366,880; \$6,751,080 from General Revenue and \$615,800 from Lottery

Total Number of Positions Authorized = 0

#### Major Program Changes

##### For Improved and New Programs:

- a. An increase of \$1,309,566 to Nova University for laboratory equipment and renovation and for 150 FTE students enrolled in the Accelerated Liberal Arts Program.
- b. Provided \$615,800 to the Technological Research and Development Authority for expenses and research funding.

- c. Provided \$150,000 to Barry University for the Doctor of Podiatric Medicine Program. (VETOED)
- d. Provided \$17,578 to Florida Southern College for 10 undergraduate FTE enrolled in Nursing. (VETOED)
- e. Provided \$59,425 to Florida Southern College for 20 undergraduate FTE enrolled in Accounting. (VETOED)
- f. Provided \$93,720 to the University of Miami for 10 undergraduate FTE enrolled in Architectural Engineering.
- g. Provided \$88,164 to Florida Southern College for 40 undergraduate FTE enrolled in Early Childhood or Elementary Education.
- h. Provided \$213,618 to Florida Memorial College for a high school aviation accessibility program, an aviation magnet school program, and for an academic program contract in airway science. (VETOED)
- i. Provided \$242,330 to Barry University for 20 students in a Bachelors of Science in Nursing.

#### Projects, Contracts and Grants

Projects, Contracts and Grants' personnel monitor short and medium range projects funded primarily from federal sources.

Total 1989-90 Appropriation = \$53,140,171 from Trust

Total Number of Positions Authorized = 194

Major Program Changes

For Improved or New Programs:

Increases in this budget entity reflect increases in the cost of continuing current programs due to inflation and changes in agency workload.

#### Division of Public Schools

This division provides financial assistance, planning, coordination, research and regulation for Florida's public schools.

Total 1989-90 Appropriations = \$5,327,345,974; \$4,210,190,650 from General Revenue, \$590,259,215 from Lottery, \$13,900,000 from State School Trust Fund and \$512,996,109 from other Trust

Total Number of Positions Authorized = 273

Total Number of Positions Authorized = 273

The Florida Education Finance Program (FEFP) is the method used by the state to provide the majority of the funding to public schools.

Comparing the 1988-89 with the 1989-90 appropriation, state funding in the FEFP increased \$422,494,159 (General Revenue, Educational Enhancement Trust Fund and State School Trust). The required local effort (RLE) was increased 0.3 mills to 5.838 mills which results in a dollar increase of \$280,876,209. Discretionary local effort (DLE) was maintained at .719 mills for an increase of \$23,669,084.

Twenty million dollars from the Educational Enhancement Trust Fund has been reserved to help maintain FEFP funding when a shortage of funds is caused by inaccuracies in the estimate of FTE's or tax rolls. In addition, the Enrollment Estimating Conference may adjust the Group 2 enrollment ceiling for FTE changes caused by CS/SB 265, CS/CS/SB 259 or similar legislation, which might result in the use of part of the above twenty million dollars.

#### Major Program Changes

##### To Continue Current Programs:

- a. An increase of \$391,419,251 for the Florida Education Finance Program (FEFP).
- b. An increase of \$14,988,135 for instructional materials.
- c. An increase of \$5,254,434 for library media materials.
- d. An increase of \$15,834,600 for the K-3 Improvement Program (PREP).
- e. An increase of \$2,039,121 for the compensatory education supplement.
- f. An increase of \$2,853,286 for Student Development Services (SDS).
- g. An increase of \$19,842,642 for student transportation.
- h. An increase of \$805,330 for teachers as advisors.
- i. An increase of \$3,674,387 for writing skills enhancement.
- j. An increase of \$14,787,222 for instructional strategies enhancement. (VETOED \$3,787,222)
- k. An increase of \$454,200 for the network of centers for the severely emotionally disturbed.
- l. An increase of \$25,710,598 for Middle Childhood (PRIME). Over \$9 million of this increase is an appropriation increase but not an expenditure increase because of the switch from advanced funding to current funding initiated last session.

- m. An increase of \$1,775,000 for model schools consortium.
- n. An increase of \$2,000,000 for middle school advisement.
- o. An increase of \$5,000,000 for school bus replacement.
- p. An increase of \$547,560 for summer camps.

For Improved or New Programs:

- a. An increase of \$500,000 for interagency student services/cities in schools.
- b. An increase of \$1,500,000 for additional elementary art and music teachers. (VETOED)
- c. An increase of \$200,000 for the breakfast program.
- d. An increase of \$200,000 for condition of children study. (VETOED)
- e. An increase of \$600,000 for math/science residential school planning.
- f. An increase of \$3,900,000 for Florida First Start. (VETOED)
- g. An increase of \$2,500,000 for teen parents/teen parenting. (VETOED)
- h. An increase of \$400,000 for dropout prevention planning grants.
- i. An increase of \$3,109,153 for a variety of dropout prevention projects.
- j. An increase of \$26,137,748 for pre-school projects.
- k. An increase of \$1,000,000 for in school child care.
- l. An increase of \$10,000,000 for a high performance incentives program.
- m. An increase of \$500,000 for summer science teacher training.

Division of Vocational, Adult & Community Education

This division provides planning and coordination for comprehensive vocational, technical and adult education.

Total 1989-90 Appropriations = \$48,687,569; \$7,702,889 from General Revenue, \$3,925,122 from Lottery and \$37,059,558 from other Trust

Total Number of Positions Authorized = 170

## Major Program Changes

### To Continue Current Programs:

- a. A transfer from the Division of Public Schools of existing funds and a funding increase to achieve a total of \$300,000 for three non-instructional adult literacy centers.
- b. A transfer of three positions and \$72,347 to the Division of Community Colleges for the Student On-Line Advisement and Articulation System (SOLAR).
- c. A transfer of one position and \$29,190 to Florida Education Training Placement Information Program for data analysis.

### For Improved and New Programs:

- a. An increase of \$158,000 for career and education planning for eighth grade students.
- b. An increase of \$194,000 for self-awareness modules for students in elementary grades.
- c. An increase of \$1,444,000 for community education coordinators.
- d. An increase of \$550,840 for agriculture program enhancement.
- e. An increase of \$187,000 to redesign and update the computer-based employability skills program.
- f. An increase of \$63,000 to expand HELP, the computer-based placement support system.
- g. An increase of \$600,000 for computer integrated manufacturing technology transfer centers.

### Division of Community Colleges

The system of 28 public community colleges in Florida provides educational opportunities for the first two years of college, vocational programs, and adult education.

Total 1989-90 Appropriations = \$563,716,833; \$497,194,102 from General Revenue, \$66,517,731 from Lottery and \$5,000 from other Trust

Total Number of Positions Authorized = 50

### Major Program Changes

#### To Continue Current Programs:

- a. A decrease of \$1,000,000 in the Community College Program Fund.



- b. A workload increase of 2 positions and \$138,900 for management information systems.

For Improved and New Programs:

- a. An increase of \$3,000,000 for enhancement of the Community College Program Fund.
- b. An increase of \$6,000,000 to improve the college preparatory program.
- c. A transfer of three positions and \$72,347 from the Division of Vocational Education for the Student On-Line Advisement and Articulation System (SOLAR). An additional increase of \$145,653 for SOLAR to achieve a total appropriation of \$325,000.
- d. An appropriation of \$3,000,000 for library automation.
- e. An appropriation of \$4,515,958 for program review needs.
- f. An increase of \$290,084 for the development of prototype programs for minority recruitment and retention. (VETOED)
- g. An appropriation of \$2,500,000 for deferred maintenance.
- h. An appropriation of \$6,000,000 for learning resource materials.
- i. An appropriation of \$4,891,689 for instructional equipment. (VETOED \$50,000)
- j. An appropriation of \$650,000 for technology transfer centers.
- k. An appropriation of \$3,000,000 for quality enhancements.

Florida School for the Deaf and the Blind

The Florida school for the Deaf and the Blind provides educational services at a residential school in St. Augustine for the deaf, the blind, the deaf-blind, and deaf or blind multiply-handicapped children of Florida.

Total 1989-90 Appropriations = \$19,719,012; \$18,680,285 from General Revenue, \$13,450 from Lottery and \$1,025,277 from other Trust

Total Number of Positions Authorized = 638

Major Program Changes

To Continue Current Programs:

- a. An increase of 7 positions and \$259,893 for operating expenses for the new buildings on campus.

- b. An increase of 22.75 positions and \$548,225 for staff restructuring, providing additional support for health care, security, and staff training.
- c. An increase of \$34,500 for residential staff training.
- d. A decrease of 3 positions and \$91,751 funded from grants no longer received by the school.

#### Knott Data Center

The Knott Data Center provides data processing support for the Department of Education.

Total 1989-90 Appropriation = \$3,081,647 from Trust

Total Number of Positions Authorized = 69

#### Major Program Changes

- a. A workload increase of 2 positions and \$84,475 for program maintenance and communications support.
- b. An increase of \$128,011 for a training center and end user support area in the new Department of Education building.

#### Postsecondary Education Planning Commission

This commission is responsible for developing a master plan for postsecondary education in the state and for advising the State Board of Education and the Legislature on matters related to postsecondary education.

Total 1989-90 Appropriation = \$739,830 from General Revenue

Total Number of Positions Authorized = 10

## Major Program Changes

### To Continue Current Programs:

An increase of 2 positions and \$23,681 for workload associated with special studies requested by the Legislature. These positions were funded in 1988-89 as a part of a contract for the development of a Comprehensive Health Education Plan for a total of \$45,602.

### For Improved and New Programs:

A special appropriation of \$100,000 to conduct studies concerning: (1) an analysis of the administration of student financial aid programs at state universities and community colleges; (2) an assessment of the college and vocational preparatory programs in Florida's community colleges and at Florida A & M University; (3) an analysis of the registration processes in the State University System and the Community College System; (4) an evaluation of the effect undergraduate enhancement funding has had on the student undergraduate experience; (5) an analysis of the Sunshine State Skills Program and the Industry Services Programs; (6) a review of the Public Broadcasting Program System; (7) an examination of the overall structure for the delivery of public postsecondary education in Florida; (8) postsecondary campus security, contingent upon the passage of CS/HBs 418 and 516; and (9) state funding of private postsecondary institutions.

### Division of Universities

The Division of Universities includes the nine institutions in the State University System which comprise the Educational and General budget entity: UF, FSU, FAMU, USF, FAU, UWF, UCF, FIU, and UNF. Other budget entities include the Health Center (UF), the Medical Center (USF), the Institute of Food and Agricultural Sciences (UF), and the General Office of the State University System. These institutions and entities provide public postsecondary education, research, and public service. Public postsecondary education includes programs at the undergraduate and graduate levels.

Total 1989-90 Appropriations = \$1,373,681,587; \$1,009,333,027 from General Revenue, \$104,185,858 from Lottery, \$177,505,533 from Student Fees and \$82,657,169 from Trust

Total Number of Positions Authorized = 22,299

### Universities - Educational and General

Funds appropriated to the State University System for educational and general purposes are for the support of 87,820 full time equivalent (FTE) students. Funds are used for instruction, research, public service, institutes and research centers, student services, laboratory schools, and general administrative purposes.

Total 1989-90 Appropriations = \$1,003,138,213; \$744,153,339 from General Revenue, \$60,318,171 from Lottery, \$167,277,034 from Student Fees and 31,389,669 from Trust

Total Number of Positions Authorized = 17,357

#### Major Program Changes

##### To Continue Current Programs:

- a. An increase of \$11,448,090 for enhanced funding for replacement equipment.
- b. Provided \$22,919,196 for an enrollment workload increase of 4,146 full-time equivalent (FTE) students.
- c. An increase of \$1,903,499 and 47 positions for operating and maintenance costs for new buildings.
- d. An increase of \$2,494,589 and 9.5 positions to continue the implementation of the Film/Television and Recording Arts Program at Florida State University and to begin implementation of the program at the University of Central Florida.
- e. An increase of \$489,534 and 15 positions for additional museum curators and other support staff for the Harn Museum at the University of Florida.
- f. An increase of \$658,652 and 7.5 positions to expand the Florida A&M University Pharmacy Program in Dade County.
- g. An increase of \$6,450,000 and 69.75 positions to continue program development at Florida Atlantic University and Florida International University through the plan for a Comprehensive University Presence in Southeast Florida and to continue support for the Broward County library.

##### From Improved and New Programs:

- a. Provided an additional \$2,756,483 and 106 positions for library staffing.
- b. Provided an additional \$1,200,176 and 34 positions for student services staffing.
- c. Provided \$7,627,450 for scientific and technical equipment.
- d. Provided an additional \$4,500,000 for financial aid awards.
- e. Provided an additional \$4,044,069 and 47 positions for high technology research.
- f. Provided an additional \$2,000,000 and 50 positions for staffing for financial aid offices.

- g. Provided \$2,800,000 for a competitive grant program for enhancing undergraduate education, including \$1,100,000 for faculty awards of up to \$7,500 for excellence in undergraduate teaching and advising.
- h. Provided an additional \$11,944,543 for non-recurring library information sources, books, and back files.
- i. Provided \$1,600,000 for equipment and \$200,000 for transportation (vehicles and maintenance) for laboratory schools. (VETOED)
- j. An increase of \$1,038,519 for graduate assistant/fellows matriculation fee waivers and \$2,728,544 for increased out-of-state fee waivers.

#### Universities - Institute of Food and Agricultural Sciences

The Institute of Food and Agricultural Sciences (IFAS) is a consolidated budget entity at the University of Florida and is comprised of the disciplines related to commercial agriculture, food and forestry. In these fields, IFAS provides instruction, research and public service.

Funds appropriated to the State University System for the Institute of Food and Agricultural Sciences are intended to support 978 full-time equivalent (FTE) students.

Total 1989-90 Appropriations = \$107,831,472; \$93,253,117 from General Revenue, \$3,726,443 from Lottery, \$1,744,849 from Student Fees and \$9,107,063 from Trust

Total Number of Positions Authorized = 2,285

#### Major Program Changes

##### To Continue Current Programs:

- a. An increase of \$1,324,652 for enhanced funding for replacement equipment.
- b. Provided \$870,000 for site investigation and clean-up.
- c. Provided \$403,000 for the Southwest Area Research and Education Center in Immokalee.

##### For Improved and New Programs:

- a. Provided \$695,853 for scientific and technical equipment.

- b. Provided an additional \$478,399 and 7.5 positions for the expansion of comprehensive regional centers.
- c. Provided an additional \$300,000 and 3 positions for the continued development of the Florida Agricultural Information Retrieval System.

Universities - University of South Florida Medical Center

The University of South Florida Medical Center provides an educational program for the training of physicians and nurses. Clinical teaching functions are carried on through affiliations with local hospitals and the ambulatory care center (outpatient clinic).

Funds appropriated to the State University System for the USF Medical Center are intended to support 303 full-time equivalent (FTE) students and 380 medical professional students.

Total 1989-90 Appropriations = \$52,899,320; \$45,181,882 from General Revenue, \$1,436,034 from Lottery, \$2,321,867 from Student Fees and \$3,959,537 from Trust

Total Number of Positions Authorized = 728

Major Program Changes

To Continue Current Programs:

- a. An increase of \$444,728 for enhanced funding for replacement equipment.
- b. Provided \$544,133 and 8.5 positions for enrollment growth in the College of Public Health.

For Improved and New Programs:

- a. Provided \$138,399 and 2 positions for the improvement of the graduate nursing program.
- b. Provided \$291,943 for scientific and technical equipment.
- c. An increase of \$130,213 for additional library staffing and \$125,000 for additional non-recurring purchases of library books and resources.
- d. An increase of \$250,000 for planning for a research facility for the Moffitt Cancer Center to be constructed and operated from non-state sources. (VETOED)

## Universities - Board of Regents-General Office

The Board of Regents provides executive direction and leadership to the nine state universities.

Total 1989-90 Appropriations = \$96,296,724; \$40,518,703 from General Revenue, \$35,699,551 from Lottery and \$20,078,470 from Trust

Total Number of Positions Authorized = 176

### Major Program Changes

For Improved and New Programs:

- a. An increase of \$3,000,000 for a new equipment matching grant program.
- b. Provided an additional \$10,000,000 for the Major Gifts Program.
- c. Provided an additional \$12,000,000 for the Eminent Scholars Program.
- d. An increase of \$2,000,000 for the establishment of an endowment for the Collins Policy Center at Florida State University.
- e. An increase of \$175,000 for matching funds for the Good Gulfstream Scholarship Program.
- f. Provided an additional \$2,877,851 for the High Technology and Industry Council applied research grants program. (VETOED \$350,000)
- g. Provided \$500,000 to the University of Miami for aids research.
- h. An increase of \$436,700 to the Board of Regents General Office for replacement of the mainframe computer and for replacement and upgrade of the personal computer network.

## Universities - University of Florida Health Center

The J. Hillis Miller Health Center provides accredited programs for training medical doctors, dentists, nurses, pharmacists, veterinarians, and specialists in various health related professions.

Funds appropriated to the State University System for the University of Florida Health Center are intended to support 1,182 full-time equivalent (FTE) students and 1,033 medical professional students.

Total 1989-90 Appropriations = \$113,515,858; \$86,225,986 from General Revenue, \$3,005,659 from Lottery, \$6,161,783 from Student Fees and \$18,122,430 from Trust

Total Number of Positions Authorized = 1,753

## Major Program Changes

### To Continue Current Programs:

- a. An increase of \$1,191,025 for enhanced funding for replacement equipment.
- b. Provided \$1,753,717 and 26 positions for operating and maintenance costs for new buildings.

### For Improved and New Programs:

- a. Provided \$787,222 and 7 positions for improvement in the College of Pharmacy.
- b. An increase of \$153,909 and 3 positions for improvement in the College of Nursing.
- c. An increase of \$178,619 for additional staffing in the library and \$125,000 for additional non-recurring purchases of library books and resources.
- d. Provided \$631,854 for scientific and technical equipment.

### FIXED CAPITAL OUTLAY - DEPARTMENT OF EDUCATION

Total 1989-90 Appropriation = \$192,903 (State Infrastructure Fund)

### Major Funding Decision:

Executive Building Renovation for Child Care Center



PUBLIC EDUCATION CAPITAL OUTLAY PROJECTS  
SECTION 2.3 OF THE GENERAL APPROPRIATIONS ACT

Public Schools Summary

Maintenance	51,603,162
New Construction	170,100,096
Special Facilities Construction Account	37,256,584

Subtotal	258,959,842
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Special Facility Construction Account

Holmes - High School	11,176,985
Nassau - High School	11,392,323
Okeechobee - Elementary School	7,910,767
Jefferson - Ren/Rem/New Const HS	4,407,445
Wakulla - Comp of Elem. School	869,064
Suwannee - Comp of Middle School	1,500,000

Subtotal	37,256,584
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Public School Projects Funded in Section 2.2

Polk County/Ridge Vo Tech	700,000		(VETOED)
Broward County/Hollywood Center/Elem Model	500,000		(VETOED)
Osceola County/Vo Tech Center	600,000		(VETOED)
Lake County/Vo Tech Center	500,000		(VETOED)
Sumter County/Bushnell & Wildwood HS	150,000		
Columbia County/Columbia County HS	1,400,000		
Bradford County/Bradford County HS	400,000		(VETOED)
Volusia County/Magnet School	500,000		(VETOED)
Broward County/Handicapped Students	40,000		(VETOED)
Washington County/Vernon Elementary	199,000		(VETOED)
Union County/Roof Repair	700,000		

Subtotal	5,689,000
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Community Education

Broward CC North Regional Library (p)	900,000
Broward - Arts & Sci Comp (p,c,e)	11,950,000
FAU/Palm Beach - Gumbo Limbo Nature Center (c,e)	1,400,000

Subtotal	14,250,000
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PUBLIC EDUCATION CAPITAL OUTLAY PROJECTS  
SECTION 2.3 OF THE GENERAL APPROPRIATIONS ACT

School for Deaf and Blind  
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Campus safety related projects	664,388
Capital asset management projects	2,829,262
On-going renovations	525,990
Additions/remodeling	11,172

Subtotal	4,030,812
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Other Projects  
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Public Broadcasting	
WUWF-FM - Pensacola (p)	109,319
WMFE-TV & FM - Orlando (s,c)	2,500,000

Subtotal	2,609,319
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Public Broadcasting Project in Section 2.2  
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WPBT Channel 2 - Miami (c,e)	1,942,000	(VETOED)
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Blind Services  
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Maintenance	391,850
Regional Library - Daytona Beach	
Rehabilitation Center - Greenhouse	
Tampa - Greenhouse, clssrm ren/rem	
Vending/Interstate Pavilion	150,000

Subtotal	541,850
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Total Other Projects	3,151,169
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Postsecondary Projects  
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Joint Use Facilities	
Polk CC/USF (p,c) (78 CC/22 SUS)	4,945,887
Daytona Beach/UCF (c,e) (50/50)	2,000,000
Okaloosa-Walton/UWF	3,000,000
Palm Beach/FAU/Magnet School (p)	250,000

Total Joint-Use	10,195,887
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PUBLIC EDUCATION CAPITAL OUTLAY PROJECTS  
SECTION 2.3 OF THE GENERAL APPROPRIATIONS ACT

Community Colleges  
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Systemwide Maintenance	4,579,382	
Brevard - Roof repair; underground pipes - partial	583,247	
Brevard - Palm Bay center completion	2,475,000	
Broward - Renovate HVAC system	405,112	
Broward - Gymnasium - So. (p)	270,000	
Broward - Downtown campus rem.	999,000	
Central Fla - Vocational building (c,e)	500,000	
Central Fla - Safety to life/asbestos	349,132	
Central Fla - Lecanto - joint use (p)	100,000	(VETOED)
Central Fla - Site acquisition	20,000	(VETOED)
Chipola - Upgrade paving	195,069	
Daytona Beach - Admin/student services (c)	8,000,000	
Daytona Beach - General renovations - main	275,000	
Daytona Beach - Joint use share with UCF (c)	1,000,000	
Daytona Beach - Site acquisition	864,641	
Edison - Ren. underground pipes	1,057,640	
Edison - Collier center (p)	742,249	
Fl @Jax - Student center - N (c,e)	670,808	
Fl @Jax - Renovate science labs - No	268,000	
Florida Keys - Welding lab completion	445,994	
Florida Keys - Repair spalling walls	80,775	
Florida Keys - Student services bldg (c)	980,000	
Gulf - General purpose bldg - comp	2,420,453	
Gulf - Science building A	220,000	
Gulf - Replace equipment	200,174	
Gulf - Remodel business bldg	137,169	
Gulf - Site acquisition	700,000	(VETOED)
Hillsborough - Brandon center completion	3,139,874	
Hillsborough - Gen. renov.; comm syst - partial - collegewide	337,443	
Hillsborough - Dist offices - GK - partial	3,015,599	
Hillsborough - Ren HVAC sys/comm sys DM	315,501	
Hillsborough - Tech bldg DM Ph II (p)	5,647,959	
Indian River - Classroom bldg - VB comp.	100,000	
Indian River - Remodel voc bldg FP	828,281	
Indian River - Clrm bldg - St Lucie (p)	240,342	
Indian River - Parking Ft. Pierce	600,000	
Lake City - Buildings 9, 14 - partial	163,194	
Lake City - Corr training fac - Olustee	2,004,393	
Lake Sumter - Buildings 3,5,9,10 & roofs	602,929	
Lake Sumter - Buildings 3,6, 9-11 part rem	431,833	
Manatee - General renovations - BR	292,097	
Manatee - Gen remodel campuswide - BR	163,366	

PUBLIC EDUCATION CAPITAL OUTLAY PROJECTS  
SECTION 2.3 OF THE GENERAL APPROPRIATIONS ACT

Miami - Inst bldg MC completion	5,245,000	
Miami - Instruct bldg - S - comp	1,673,300	
Miami - Gen. renov. - partial collegewide	3,902,940	
Miami - Homestead center Ph. I comp	700,000	
Miami - Remodeling N&S	1,282,144	
Miami - Acquire NCNB bldg/land	5,900,000	
Miami - Acquire land Wolfson center	3,000,000	
North Fla - Gen renovations	134,480	
Okaloosa-Walton - Renovate/replace roofing	159,788	
Palm Beach - Lab building - S - comp	1,609,833	
Palm Beach - Ren gym flooring - Central	520,186	
Palm Beach - Rem dental health central	132,499	
Palm Beach - Remodel cafeteria central	1,011,870	
Palm Beach - Student svcs bldg So (p)	732,000	
Palm Beach - Off & svc fac bldg So (p)	523,639	
Pasco - PE building - W completion	600,000	
Pasco - Comm sys - lights West	133,113	
Pensacola - Bldgs 1-4, 7, 8, 10-12 15; lights partial - main	3,792,840	
Pensacola - Sci/tech bldg complete	500,000	
Pensacola - Agric. bldg Milton	120,000	(VETOED)
Pensacola - Athletic field lights	225,000	(VETOED)
Polk - HVAC - partial - WH	231,031	
Polk - Joint use share USF	3,825,208	
St. Johns - Ren/replace roofs - Palatka	181,200	
St. Petersburg - General renovations - SP	5,740,000	
Santa Fe - Ren electric dist system	245,651	
Santa Fe - Remodel Bldg 208	50,822	
Santa Fe - Performing Arts Center (c,e)	8,430,000	
Seminole - Student center completion	370,000	
Seminole - Renovate energy systems	600,000	
South Fla - Gen renovations/paving	148,746	
Tallahassee - Site devel/land acquis/main	945,000	
Tallahassee - Classrm/lab bldg completion	960,000	
Tallahassee - Safety, handicapped, lights	115,080	
Valencia - Voc clrm bldg - E - comp	4,150,733	
Valencia - Building 100 - McCoy	132,000	
Valencia - Modules 3, 5 - W LABS	1,571,217	
Valencia - Student support bldg E (p)	350,000	
Valencia - Phys education bldg E (p)	370,000	
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Total Community Colleges	102,157,594	

Community College Projects In Section 2.2  
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Miami-Dade - Purchase AT&T Building	1,900,000	(VETOED)
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Total Community College Section 2.2	1,900,000	

PUBLIC EDUCATION CAPITAL OUTLAY PROJECTS  
SECTION 2.3 OF THE GENERAL APPROPRIATIONS ACT

State University System Projects  
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SYS Maintenance (non-add)	7,217,456	
FAMU - Student union renovation (e)	260,500	
FAMU - Lee Hall renovation (c)	2,739,096	
FAMU - Boiler repl/util stdy (p,c)	1,000,000	
FAMU - Jackson-Davis Hall (p)	150,000	
FAMU - School of Bus/Ind (p)	250,000	(VETOED)
FAMU - Science/research lab bldg (p)	600,000	(VETOED)
FAU - Social science bldg (c)	700,000	
FAU - Utilities expansion (p)	2,698,400	
FAU - Science center renovation (c)	2,937,200	
FAU - Education building (p)	446,674	
FAU/FIU - Broward Tower II (p)	672,800	(VETOED)
FIU - Rem for physical science (c)	1,768,000	
FIU - Business bldg (c)	6,768,000	
FIU - Library addition (p)	500,000	
FIU - Conflict res. center (p,c,e)	1,200,000	(VETOED)
FIU - Hospital center completion	338,000	(VETOED)
FSU - Lab animal res bldg (c,e)	1,706,957	
FSU - Dodd Hall - renov & exp (c)	5,825,000	
FSU - Utilities improvements (p,c)	1,000,000	
FSU - Academic center	3,250,000	
UCF - Remodel chemical bldg (c,e)	1,095,000	
UCF - Rem humanities/fine arts (p)	84,000	
UCF - Remodel admin bldg (p)	100,000	
UCF - CEBA III eng res center (p)	600,000	
UCF - Daytona Beach res center (c)	400,000	(VETOED)
UCF - Daytona Beach joint use facility (c)	1,000,000	
UCF - Campus access	1,700,000	(VETOED)
UF - Vet medical teach hospital exp (p,c)	4,000,000	
UF - Utilities improvement (p,c)	2,950,000	
UF - Bryan Hall - renovation (c)	3,610,000	
UF - IFAS Belle Glade	3,626,000	
UNF - Teaching gymnasium (p)	400,000	
UNF - Campus access	1,300,000	(VETOED)
USF - Public health bldg (e)	750,000	
USF - Comm. & inform science bldg (c)	9,200,000	
USF - Polk CC Joint use facility (c)	1,078,905	
USF - Campus expansion	550,000	
UWF - Classrm/lab/off Bldg (c)	6,255,437	
UWF - Campus rec fac	250,000	(VETOED)
SUS - Deferred maintenace	5,000,000	
SUS - Asbestos correction/fire code correction	3,023,248	
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Total State University System	81,783,217	
UCF - Solar Energy Center	3,400,000	

PUBLIC EDUCATION CAPITAL OUTLAY PROJECTS  
SECTION 2.3 OF THE GENERAL APPROPRIATIONS ACT

SUS Projects In Section 2.2

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UF - Biotech center (p)	600,000	
SUS - Lab school (p,c,e,ren,rem)	1,000,000	(VETOED)
UF - College of dentistry - Jacksonville	600,000	
FIU - Community education conference center	1,500,000	(VETOED)
FIU - Holocaust center	70,000	
FAU - Davie center (s,p,c,e)	2,000,000	
UWF - Athletic facilities	200,000	(VETOED)
FIU - Rem/furn/equip/theater	1,000,000	(VETOED)
Subtotal	6,970,000	

Facilities Challenge Match - SUS

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UF - Vet Medicine	1,750,000	
UF - Floyd Hall	2,021,100	
UF - Library east	1,900,000	
UF - IFAS Lake Alfred	237,500	(VETOED)
USF - Sarasota Caples project	450,000	
USF - Center for economic education	237,500	
USF - Eye institute completion	360,000	
USF - Psychiatric hospital completion	400,000	
UWF - Performing arts completion	279,950	
	7,636,050	
Subtotal PECO Section 2.3	477,895,359	
Subtotal Non-PECO Section 2.2	24,137,050	
Other Projects in Bill Total	31,430,000	
Bill Total Minus Debt Service	533,462,409	

HEALTH AND REHABILITATIVE SERVICES

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

The Department of Health and Rehabilitative Services is the state's human services agency. The department administers its statewide programs of health, social, and rehabilitative services through 11 service districts.

	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 01								
HEALTH & REHAB SVCS, DEPT OFFICE OF THE SECRETARY.....	174	8,551,756	108	5,613,926	66-	2,937,830-	-37.93%	-34.35%
HEALTH CARE COST CONT BD.....			77	4,043,331	77	4,043,331	*****	*****
DEPUTY SECRETARY/ADMIN.....	824	62,744,810	564	50,648,416	260-	2,096,394-	-31.55%	-3.97%
DEP SEC FOR MGT SYSTEMS.....			335	45,806,780	335	45,806,780	*****	*****
DEPUTY SECRETARY/PROGRAMS.....	1,918	127,242,146	1,055	69,016,617	863-	58,225,529-	-44.99%	-45.76%
DEP SEC FOR HEALTH.....			1,082	66,416,625	1,082	66,416,625	*****	*****
DEPUTY SECY/OPERATIONS OFFICE/DEP SEC OPERATIONS:.....	1,036	58,095,492	1,016	57,371,915	20-	723,577-	-1.93%	-1.25%
DISTRICT ADMINISTRATION.....	2,560	107,323,773	2,573	108,955,012	13	1,631,239	.51%	1.52%
ECONOMIC SERVICES.....	7,480	703,880,272	6,591	740,770,886	889-	36,890,614	-11.89%	5.24%
AGING AND ADULT SERVICES.....	727	143,637,367	1,863	200,618,601	1,136	56,981,234	156.26%	39.67%
ALCOHOL/DRUGS/MEN HLTH SV.....	134	232,364,780	152	272,919,157	18	40,554,377	13.43%	17.45%
MENTAL HEALTH-INSTITUTIONS.....	7,135	210,840,940	7,222	215,498,275	87	4,657,335	1.22%	2.21%
CHILDREN/YOUTH/FAMILY SVCS.....	5,928	365,262,528	6,150	394,420,552	222	29,158,024	3.74%	7.98%

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
HEALTH & REHAB SVCS, DEPT DEPUTY SECY/OPERATIONS CHILD/YOUTH INSTITUTIONS.....	251	14,921,239	227	15,310,590	24-	389,351	-9.56%	2.61%
DEVELOPMENTAL SERVICES.....	536	208,038,343	532	239,341,596	4-	31,303,253	-.75%	15.05%
DEV SVCS-INSTITUTIONS.....	4,300	112,702,304	4,349	116,429,091	49	3,726,787	1.14%	3.31%
HEALTH SERVICES.....	210	337,897,198	202	356,545,155	8-	18,647,957	-3.81%	5.52%
HEALTH-TB HOSPITAL.....	232	7,818,224	232	8,256,542		438,318		5.61%
CHILDREN'S MEDICAL SVCS.....	454	96,358,698	460	96,428,123	6	69,425	1.32%	.07%
MEDICAID SERVICES.....	543	2051,216,365	397	2498,987,551	146-	447,771,186	-26.89%	21.83%
TOTAL: HEALTH & REHAB SVCS, DEPT BY FUND GROUP								
GENERAL REVENUE FUND		2231,892,515		2476,730,341		244,837,826		10.97%
OTHER TRUST FUNDS		2600,994,220		3086,668,400		485,674,180		18.67%
INFRASTRUCTURE FUND		6,009,500				6,009,500-		-100.00%
TOTAL POSITIONS .....	34,442		35,187		745		2.16%	
TOTAL DEPARTMENT.....	4838,896,235		5563,398,741		724,502,506			14.97%

## APPROPRIATIONS SUMMARY BY MAJOR PROGRAM AREAS

### Administration

Administration includes the eight following budget entities: Office of the Secretary, Health Care Cost Containment Board, Office of the Deputy Secretary for Administration, Deputy Secretary for Management Systems, Office of the Deputy Secretary for Program Planning, Deputy Secretary for Health, Office of the Deputy Secretary for Operations, and District Administration. Responsibilities assigned to these entities include general administrative functions, policy formulation and program monitoring, executive direction, and coordination of statewide programs administered at the district level.

Total 1989-90 Appropriations = \$407,872,622; \$141,896,926 from General Revenue, and \$265,975,696 from Trust

Total Number of Positions Authorized = 6,810

### Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$4,350,807 and 24 positions for administrative and program reductions/eliminations.



- b. An increase of \$440,597 and 14 positions for Emergency Medical Services workload.
- c. An increase of \$855,399 for Disability Medical Provider Services.
- d. An increase of \$300,000 for Florida Protective Services System Caretaker Screening.

For Improved and New Programs:

- a. An increase of \$17,856,921 and 23 positions for enhancements to the integrated data processing system (FLORIDA System).
- b. An increase of \$966,661 and 4 positions for a single data system for the mental health system.
- c. An increase of \$1,812,572 and 39 positions for licensure and certification reforms and expansion of plans and construction unit.
- d. An increase of \$624,056 and 16 positions for control of radiation hazards.
- e. An increase of \$300,000 for AIDS Laboratory Enhancements.
- f. An increase of \$444,600 for the Challenge Project in Dade County. (VETOED)
- g. An increase of \$163,565 and 4 positions for Emergency Medical Disaster and Injury Control Programs.
- h. An increase of \$316,810 for full automation of the Vital Statistics System.

Economic Services

This budget entity provides resources for public assistance and medical assistance eligibility determination, public assistance payments, food stamp administration, and services to refugees.

Total 1989-90 Appropriations = \$740,770,886; \$226,799,016 from General Revenue and \$513,971,870 from Trust

Total Number of Positions Authorized = 6,591

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$17,476,931 to modify the grant date for the Aid to Families with Dependent Children program.

- b. A decrease of \$164,233 and 5 positions for administrative reductions.
- c. An increase of \$20,670,953 and 126 positions for a workload increase in the AFDC program.
- d. A decrease of \$41,272,850 and 999 positions transferring Adult Assistance program from Economic Services to Aging and Adult Services.

For Improved or New Programs:

- a. An increase of \$4,482,072 to provide a 2.5% payment level increase for AFDC on January 1, 1990.
- b. An increase of \$2,000,000 to increase funding for the Federal Emergency Shelter program for the Homeless.
- c. An increase of \$100,000 for job training for Nicaraguans.

Aging and Adult Services

This budget entity is responsible for reviewing and coordinating programs serving the elderly and for providing protective services to eligible disabled and Supplemental Security Income (SSI) recipients. This office administers grants for congregate meal programs, area-wide planning, and social services under the Older Americans Act.

Total 1989-90 Appropriations = \$200,618,601; \$103,116,219 from General Revenue and \$97,502,382 from Trust

Total Number of Positions Authorized = 1,863

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$41,272,850 and 999 positions as a result of the transfer of the Adult Assistance Program from Economic Services.
- b. An increase of \$993,713 for price level and workload issues in the Home Care for the Elderly Program.
- c. An increase of \$3,730,473 for the Community Care for the Elderly program. This represents an 8.7% increase over the 1988-89 appropriation.
- d. An increase of \$735,118 for price level and workload increases in Alzheimer's programs.
- e. A decrease of \$1,127,675 for program reductions and eliminations which include the elimination of the TEACH Program and Transportation projects in District 11.

- f. A reduction of \$1,401,088 in General Revenue and a corresponding increase in trust funds relating to a fund shift in the Displaced Homemakers Program.

For Improved or New Programs:

- a. An increase of \$800,000 and 29 positions for adult protective services.
- b. An increase of \$1,235,656 for special grants for services to the elderly in Districts 5 and 10.
- c. An increase of \$2,323,280 for the Optional State Supplementation Program.

Alcohol, Drug Abuse, and Mental Health Services/Institutions

This budget entity is responsible for statewide coordination and delivery of community mental health, drug abuse, and alcoholic treatment services for children and adults, and provides services at four state mental hospitals, three forensic units, West Florida Community Care Center, and the Florida Alcohol Treatment Center.

Total 1989-90 Appropriations = \$488,417,432; \$409,862,145 from General Revenue and \$78,555,287 from Trust

Total Number of Positions Authorized = 7,374

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$2,470,935 for administrative and program reductions to community drug abuse, alcohol and mental health providers.
- b. A decrease of \$1,897,387 for elimination of community mental health consultation, education and prevention services.
- c. A decrease of \$3,207,241 to initiate the closure of the Mentally Disordered Sex Offender Programs at South Florida State Hospital and North Florida Evaluation and Treatment Center.
- d. A decrease of \$479,211 in children's mental health services for a reduction in diagnosis and evaluation services at intake.
- e. An increase of \$10,833,569 for a 4.6% price level increases for contracted services.
- f. An increase of \$2,000,000 for a special price level increase for mental health providers operating crisis stabilization unit beds.

- g. An increase of \$5,174,147 to annualize community mental health and mental health institution programs begun in FY 1988-89.
- h. An increase of \$437,727 to expand children's mental health stabilization unit services in Districts 9 and 11.
- i. A transfer of \$33,707,233 for children's mental health services from the Children, Youth and Family Services budget entity to the Alcohol, Drug Abuse and Mental Health Services budget entity.
- j. A transfer of \$28,511,232 for Medicaid Community Mental Health Services from the Alcohol, Drug Abuse and Mental Health Services Budget Entity to the Medicaid Budget Entity.

For Improved or New Programs:

- a. An increase of \$1,332,047 to expand community mental health crisis services. (VETOED \$250,000)
- b. An increase of \$405,232 to expand community forensic services.
- c. An increase of \$1,452,738 for community mental health overlay support services for adult congregate living facilities and, for a geriatric mental health support team in district 5.
- d. An increase of \$1,753,592 for children's mental health and for diagnosis and evaluation at intake for children.
- e. An increase of \$519,790 for an additional 30 staff positions at G. Pierce Wood Memorial Hospital.
- f. An increase of \$2,310,863 for an additional 94 staff positions and client furniture at South Florida State Hospital.
- g. An increase of \$1,799,937 to implement substance abuse education, prevention and health care services for persons at risk of contracting AIDS.
- h. An increase of \$2,513,464 to implement services aimed at preventing and treating substance abuse in women, especially pregnant women and cocaine babies. (VETOED \$175,214)
- i. An increase of \$6,345,061 to implement intervention, treatment and outreach services which target IV drug and other substance abusers.
- j. An increase of \$250,000 to convert old staff residence facilities at Northeast Florida State Hospital into adult congregate living facilities for mentally ill persons.
- k. An increase of \$265,157 and 2 positions for increased continuity of care management staff and expenses.

## Children, Youth, and Family Services/Institutions

This budget entity provides funds for operation of state-owned facilities for detention, care, and treatment of juvenile delinquents, services for dependent children and the operation of two juvenile delinquent training schools.

Total 1989-90 Appropriations = \$409,731,142; \$268,974,628 from General Revenue and \$140,756,514 from Trust

Total Number of Positions Authorized = 6,377

### Major Funding Decisions

#### To Continue Current Programs:

- a. An increase of \$125,000 for the Brevard Athletic Institute.
- b. A decrease of \$3,664,929 and 32 positions for program reduction/eliminations, which includes a \$1,000,000 reduction in secure detention, \$765,334 reduction in the juvenile sex offender treatment program and \$1,046,000 reduction in the child abuse prevention program.
- c. A transfer of \$33,707,233 for children's mental health services from the Children, Youth and Family Services budget entity to the Alcohol, Drug Abuse and Mental Health Services budget entity.

#### For Improved or New Programs:

- a. An increase of \$2,135,967 for Residential Group Care.
- b. An increase of \$150,000 for a Runaway Shelter for Escambia County.
- c. An increase of \$1,188,703 and 60 positions for staff increase for secure and home detention.
- d. An increase of \$2,099,989 for Maintenance Adoption Subsidy.
- e. An increase of \$4,044,701 for Emergency Shelter placements.
- f. An increase of \$6,515,000 and 66 positions for Foster Care placements and Initiatives.
- g. An increase of \$1,309,552 and 52 positions for protective services and voluntary family services programs.
- h. An increase of \$1,900,000 and 70 positions for child protective investigations.
- i. An increase of \$13,196,543 for Child Day Care slots.

- j. An increase of \$9,709,261 and 12 positions for Child Day Care initiatives including market rate, training, resource and referral, and support services/technical assistance.
- k. An increase of \$1,031,851 and one position for the expansion of the Child Care Partnership Program. (VETOED \$1,000,000)
- l. An increase of \$2,017,915 for rate increases for Foster Care and Emergency Shelter Care.
- m. An increase of \$325,394 and 8 positions for the Office of Prevention and Early Assistance.
- n. An increase of \$1,700,000 for Prototypes for Prevention and Early Assistance.
- o. An increase of \$300,000 for the implementation of the Community Resource Mother/Father program.
- p. An increase of \$200,000 for expansion of the Status Offender program.
- q. An increase of \$500,000 for a Serious Habitual Offender Drug Involved (SHODI) Program.
- r. An increase of \$450,000 for an Early Delinquency Intervention Program in Duval County. (VETOED)
- s. An increase of \$228,000 for the Florida Keys Children's Shelter.
- t. An increase of \$300,000 for a pilot Families in Need of Services continuum in District 5.
- u. An increase of \$200,000 for expansion of the Intensive Crisis Counseling Program.
- v. An increase of \$100,000 for expansion of the Treehouse Emergency Shelter program in District 2.
- w. An increase of \$100,000 for the Florida Foster Care Review Project in Dade County.

#### Developmental Services/Institutions

This budget entity provides funds for comprehensive community-based services to developmentally disabled individuals. Services provided or purchased for clients are for diagnosis and evaluation, case management, community residential placement, education, training, and therapy. Also, funds are provided for the operation of Sunland Centers at Gainesville, Ft. Myers, Marianna, and Miami.

Total 1989-90 Appropriations = \$355,770,687; \$230,391,470 from General Revenue and \$125,379,217 from Trust

Total Number of Positions Authorized = 4,881

### Major Funding Decisions

#### To Continue Current Programs:

- a. An increase of \$13,806,797 for price level increases for contracted services.
- b. An increase of \$1,430,604 to annualize programs begun during FY 1988-89.
- c. An increase of \$8,853,128 for workload increases in the community ICF-MR and cluster residential programs.
- d. A decrease of \$300,000 for program reductions.

#### For Improved and New Programs:

- a. An increase of \$700,000 and 31 positions to provide additional case management staffing for developmental services clients.
- b. An increase of \$1,000,000 for developmental services clients living in group or foster homes (Community Residential Training).
- c. An increase of \$3,500,000 for developmental services clients living with their families or independently (Independent Family Living). Of this amount, \$2,300,000 is targeted towards those young clients who are at high risk of mental retardation.
- d. An increase of \$1,192,672 and 34 positions for the Mentally Retarded Defendant Program at Florida State Hospital.
- e. An increase of \$182,592 and 17 positions for housekeeping staff at Marianna Sunland.

#### Health Services/Tuberculosis Hospital

These budget entities provide funds for county health units, family planning, maternal and child health, primary care, and other programs designed to protect the public's health and medical services for chronic tuberculosis patients at the A. G. Holley Hospital.

Total 1989-90 Appropriations = \$364,801,697; \$159,362,104 from General Revenue and \$205,439,593 from Trust

Total Number of Positions Authorized = 434

#### Major Funding Decisions

##### To Continue Current Programs:

An increase of \$7,425,624 for price level and workload increases for drugs, vaccines, and biologicals.

##### For Improved and New Programs:

- a. An increase of \$7,054,589 for programs related to AIDS patient care. Included in this amount is \$3,300,000 of Federal Funds for AZT and \$1,000,000 for the Dade County AIDS Network, \$1,000,000 for Broward County, \$700,000 for patient care demonstrations in Palm Beach County and the Tampa Bay area, and \$360,000 for an AIDS insurance demonstration.
- b. An increase of \$308,451 to provide for migrant labor camp inspections.
- c. An increase of \$900,000 for programs for cocaine babies and their mothers.

#### Children's Medical Services

This budget entity provides funds for local organizations and institutions to purchase diagnostic and treatment services and drugs, prosthetic and orthopedic devices for children.

Total 1989-90 Appropriations = \$96,428,123; \$75,696,389 from General Revenue and \$20,731,734 from Trust

Total Number of Positions Authorized = 460

#### Major Funding Decisions

##### To Continue Current Programs:

- a. A decrease of \$10,000,000 from the Regional Perinatal Intensive Care Program to reflect savings due to increased Medicaid funding for these clients because of Medicaid eligibility expansions.
- b. A decrease of \$291,750 from the Primary Care Program in District 2, to reflect savings due to the impact of expanded Medicaid funding.
- c. A decrease of \$1,000,00 from the Purchased Client Services category to reflect savings in physician and hospital expenses due to the impact of expanded Medicaid funding.
- d. An increase of \$3,366,555 for a 4.6% price level increase for special categories of programs and contracted services.



- e. A reallocation of \$27,496,336 from the Regional Perinatal Intensive Care Center (RPICC) Program into five subcategories which include: \$10,199,566 for Special Provider Base Contracts; \$1,856,770 for Physician Fee Adjustments; \$10,000,000 RPICC Disproportionate Share; \$4,185,000 for Developmental Evaluation and Intervention; and, \$1,255,000 for Perinatal Support Services. (VETOED \$10,199,566)

For Improved or New Programs:

- a. An increase of \$50,000 in non-recurring money to study the feasibility of providing a Children's Medical Services clinic in St. Lucie County. (VETOED)
- b. An increase of \$300,000 for a cocaine baby infant/toddler step-down program at Jackson Memorial Hospital.

Medicaid Services

This budget entity provides funds for state-federal Medicaid services for categorically needy clients.

Total 1989-90 Appropriations = \$2,498,987,551; \$860,631,444 from General Revenue and \$1,638,356,107 from Trust

Total Number of Positions Authorized = 397

Major Funding Decisions .

To Continue Current Programs:

- a. A decrease of \$3,603,075 and 112 positions which were transferred to Aging and Adult Services for Preadmission Screening.
- b. A decrease of \$3,211,011 and 42 positions which were transferred to the Office of Licensure and Certification for Inspection of Care.
- c. An increase of \$163,417,691 for adjustments to the average unit costs for all services.
- d. An increase of \$235,251,856 for adjustments to the caseload and utilization of all services.
- e. A decrease of \$3,358,223 for a reduction in the Medicaid fiscal agent contract.

For Improved or New Programs:

- a. An increase of \$42,831,501 to adjust Medicaid Income Eligibility to 150% of Federal Poverty Level for pregnant women and children up to age one.

- c. An increase of \$4,000,000 for the psychiatric hospital reimbursement program.

FIXED CAPITAL OUTLAY - DEPARTMENT OF HEALTH & REHABILITATIVE SERVICES

Total 1989-90 Appropriations = \$60,201,665; \$20,237,465 from General Revenue, \$750,000 from Trust, and \$39,214,200 from the State Infrastructure Fund.

Major Funding Decisions

- a. Repairs, maintenance, renovations, and refurbishment of centrally managed facilities, including utility systems and drainage systems. \$ 14,397,700
- b. Planning for a Juvenile Residential Treatment in Districts 3 and for a Service Center in District 6. 380,000
- c. Major repairs and renovations at G. Pierce Wood Memorial, Florida State and South Florida State Hospitals. 2,810,000
- d. New courtroom at detention center in Duval County, replacement of Juvenile Detention center in Leon County, planning for replacement of Pinellas Detention Center and additional classrooms for Detention Centers. 2,794,600
- e. Replacement of the Charles Britt Halfway House in District 5 and the Halfway House in Palm Beach County. 2,341,800
- f. Renovation of the Dining Room/Kitchen at Eckerd Youth Development Center. 150,000
- g. Plan for replacement of medical facility on Gainesville Sunland. 150,000
- h. Furnishing and equipment for Alachua Children's Medical Services Clinic and planning for new Children's Medical Services Clinic in Escambia County. 355,100
- i. Construction of new Serious Habitual Offender Drug Involved (SHODI) facility. 1,000,000
- j. Construction and Renovation for nonprofit providers--Centers for the Elderly. 3,015,000
- k. Construction and Renovation for nonprofit providers--Alcohol, Drug Abuse and Mental Health facilities. (VETOED \$780,000) 6,199,289

l.	Construction and Renovation for nonprofit providers-- Children's Dependency and Delinquency facilities. (VETOED \$335,000)	4,293,176
m.	Construction and Renovation for nonprofit providers-- Facilities for Developmentally Disabled.	1,190,000
n.	Construction/Renovation of County Health Units. (VETOED \$2,900,000)	14,535,000
o.	Construction and Renovation for nonprofit providers-- Other Health Care facilities. (VETOED \$1,350,000)	6,270,000
p.	Construction and Renovation for nonprofit providers-- Other service facilities. (VETOED \$50,000)	120,000

NATURAL RESOURCES AND ENVIRONMENT

DEPARTMENT OF ENVIRONMENTAL REGULATION

The Department of Environmental Regulation is responsible for the abatement and control of pollution in the air and waters of the state. This encompasses ground water protection and regulation, surface water protection, water resources restoration, air quality, waste water management, and solid and hazardous waste management. In addition, the department oversees the five water management districts and coordinates water resource projects and flood prevention programs with the districts pursuant to Chapter 373, Florida Statutes.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
<u>ENVIRONMENTAL REG. DEPT OF.....</u>	1,284	292,796,029	1,312	135,163,736	28	157,632,293-	2.18%	-53.84%

Major Program Changes

To Continue Current Programs:

- a. Provided 1 position and \$135,110 for the hazardous materials emergency response program in the Division of Waste Management.
- b. Provided 1 position and \$20,796 for additional clerical assistance in the Office of Technical Support.
- c. Provided 7 positions and \$320,471 for the regulation of landfills and related facilities.
- d. Provided \$1,542,828 for design and construction activities relating to the cleanup of state/federal hazardous waste sites.
- e. Provided \$195,800 to continue the waste reduction assistance program.
- f. Provided \$260,000 for technical and public assistance relating to recycling and disposing of litter and wastes.
- g. Provided \$162,000 for continuation of comprehensive employee health safety program.
- h. Provided \$1,800,000 to continue the activities of the federal coastal zone management program.

- i. Provided \$8,000,000 for the Kissimmee River Restoration project.
- j. Provided \$5,000,000 to continue the Lake Apopka Restoration project.
- k. Provided 5 positions and \$167,112 for the drinking water program in the Division of Water Facilities.
- l. Provided \$1,424,027 to continue the activities of the ambient ground water quality monitoring network program.
- m. Provided 7 positions and \$997,502 for laboratory staffing and equipment.
- n. Provided 7 positions and \$898,408 for office automation enhancement.
- o. Provided \$2,000,000 for continuation of Amnesty Days.

For Improved or New Programs:

Provided \$200,000 for the water treatment plant operator technical assistance program.

FIXED CAPITAL OUTLAY - ENVIRONMENTAL REGULATION

Total 1989-90 Appropriations = \$191,119,460; \$155,469,460 (Trust);  
\$35,650,000 (State Infrastructure Fund).

Major Funding Decisions

a. Water Management District Land Acquisition	\$ 47,821,779
b. Wastewater Treatment Facility Construction	71,000,000
c. Surface Water Management and Improvement Projects	15,000,000
d. Solid Waste Management Projects	30,275,000
e. Close Union County Landfill	300,000
f. Tri-County Landfill Construction	2,000,000
g. Stormwater and Wastewater Projects	8,650,000

GAME & FRESH WATER FISH COMMISSION

The Game and Fresh Water Fish Commission is authorized by Section 9, Article IV of the State Constitution. The Commission is composed of five members and is charged with the "executive powers of the state with respect to wild animal life and fresh water aquatic life."

SECTION 01	ACTUAL APPR		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
GAME/FRESH WTR FISH COM/FL EXEC DIRECTOR & ADM SVCS.....	157	7,364,470	157	7,490,507		126,037		1.71%
LAW ENFORCEMENT, DIV OF.....	397	17,713,456	426	20,281,521	29	2,568,065		7.30%
WILDLIFE, DIVISION OF.....	158	9,883,629	164	10,134,897	6	251,268		3.80%
FISHERIES, DIVISION OF.....	158	7,330,679	162	7,998,202	4	667,523		2.53%
TOTAL: GAME/FRESH WTR FISH COM/FL BY FUND GROUP								
GENERAL REVENUE FUND		19,201,614		19,483,950		282,336		1.47%
OTHER TRUST FUNDS		23,090,620		26,421,177		3,330,557		14.42%
TOTAL POSITIONS .....	870		909		39			4.48%
TOTAL DEPARTMENT.....		42,292,234		45,905,127		3,612,893		8.54%

Major Funding Decisions

To Continue Current Programs:

- a. Provided program reduction in the division of Law Enforcement totaling \$155,874.
- b. Provided for continuation of all current programs with improvements as mentioned below.

For Improved and New Programs:

- a. Provided \$227,400 for a comprehensive statewide wildlife habitat system. (landsat computer system)
- b. Provided \$156,537 and 3 positions for management areas staffing and improvements.
- c. Provided \$71,449 and 1 position for improvements to the wild turkey management program.
- d. Provided \$780,950 for expansion of the boating safety program.

- e. Provided \$71,631 and 1 position for improved wildlife inspections and investigations.
- f. Provided \$2,529,363 and 38 positions for programs funded from the fresh water fishing licenses increased revenues:

Law Enforcement Improvements	\$ 1,540,863
Additional Management Area Lease Payments	200,000
Statewide Lakes Restoration Program	629,096
Expansion to the Urban Fishing Program	159,404

FIXED CAPITAL OUTLAY - GAME AND FRESH WATER FISH COMMISSION

Total 1989-90 Appropriations = \$3,776,032; \$2,000,000 (State Infrastructure Fund) and \$1,776,032 (Trust).

Major Funding Decisions

a. Regional Office in West Palm Beach (VETOED)	\$ 2,000,000
b. Restore Water Structure on Little Gator Creek	226,171
c. Recreational use improvements, Guana River	86,275
d. Development and Expansion of Blackwater Fisheries Center	146,000
e. Expansion\ Aquaculture, Richloam Hatchery	365,904
f. Land Acquisition for Wildlife Management Areas	750,000

DEPARTMENT OF NATURAL RESOURCES

This department is primarily responsible for managing the state's marine resources, providing recreation opportunities, acquiring and managing state lands, and monitoring mineral resources and mined lands.

	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 01								
NATURAL RESOURCES, DEPT OF EXEC DIRECTOR/ADM SVCS DIV.....	132	5,546,631	153	6,607,731	21	1,061,100	15.91%	19.13%
STATE LANDS, DIVISION OF.....	186	27,713,233	202	16,922,287	16	10,790,946-	8.60%	-38.94%
MARINE RESOURCES, DIV OF.....	192	12,167,092	221	16,342,649	29	4,175,557	15.10%	34.32%
BEACHES & SHORES, DIV OF.....	71	4,176,048	71	4,742,335		566,287		13.56%
RESOURCE MANAGEMENT, DIV.....	106	15,482,049	103	12,273,833	3-	3,208,216-	-2.83%	-20.72%
RECREATION & PARKS, DIV OF.....	994	88,902,687	1,148	43,252,412	154	45,650,275-	15.49%	-51.35%
LAW ENFORCEMENT, DIV OF.....	463	26,834,296	529	29,660,033	66	2,825,737	14.25%	10.53%
NATURAL RESOURCES INFO CNT.....	18	1,198,630	19	1,444,178	1	245,548	5.56%	20.49%
MARINE FISHERIES COMM.....	9	548,792	11	647,720	2	98,928	22.22%	18.03%
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TOTAL: NATURAL RESOURCES, DEPT OF BY FUND GROUP								
GENERAL REVENUE FUNO		48,223,924		35,559,769		12,664,155-		-26.26%
OTHER TRUST FUNDS		134,345,534		96,333,409		38,012,125-		-28.29%
TOTAL POSITIONS .....	2,171		2,457		286		13.17%	
TOTAL DEPARTMENT.....	182,569,458		131,893,178		50,676,280-		-27.76%	
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Major Funding Decisions

To Continue Current Programs:

- a. Provided \$451,813 and 13 positions for coordination of departmental programs, personnel, and information services.
- b. Provided \$200,000 for continuation of the Wekiva River Resource Council.
- c. Provided \$150,000 for defense of ownership claims concerning state lands. (VETOED \$75,000)



- d. Provided \$1,626,658 for an increase in the automated state's land records modernization project. ( Total 89-90 program, \$2,586,258) (VETOED)
- e. Provided \$737,418 and 16 positions from anticipated federal grants for enhancements to the estuarine\marine sanctuary programs.
- f. Provided \$190,980 increase for the continuation of the Florida Natural Areas Inventory contract.
- g. Provided \$452,245 for a study to determine the feasibility and needs assessment of a Florida Geographic Information System. (VETOED)
- h. Provided \$113,280 for continuation of the oyster monitoring program in Apalachicola Bay.
- i. Provided \$1,782,600 and 13 positions from anticipated federal grants for additional marine research.
- j. Provided \$325,000 for the Oyster Planting Program:
 

Bay County	\$	64,000
Levy County		52,200
Dixie County		52,200
Santa Rosa County		52,200
Franklin County		52,200
Wakulla County		52,200
- k. Provided \$500,000 to study storm activities on sandy beaches.
- l. Provided \$110,000 for a cooperative aquatic plant education program with the University of Florida.
- m. Provided \$158,000 to continue the transfer to the Florida Department of Commerce for market research at Florida ports.
- n. Provided \$5,517,716 and 150 positions to continue the reorganization and additional workload requirements of the Florida Park System.
- o. Provided \$3,194,156 and 59 positions for law enforcement enhancement.
- p. Provided \$2,323,014 and 4 positions for a coastal prevention and control response program.
- q. Provided program reductions to various departmental programs totaling \$580,709.

For Improved Programs and New Programs:

- a. Provided \$5,583,205 and 24 positions for programs funded from the saltwater fishing licenses revenue:

Public awareness\fiscal and personnel	\$	278,868
Research with private laboratories		200,000
Bureau of fisheries management and assistance services		168,382
Independent fisheries survey		583,200
Restoration of Red Drum Fishery (VETOED)		250,000
Fisheries assessment research		714,292
Florida Sea Grant Program		300,000
Marine resource regulation, development, and research		250,000
Transfer for bay restoration and aquaculture improvements		175,000
Baitfish fisheries assessments		169,335
Marine research equipment		400,000
Fisheries research and statistics (VETOED \$500,000)		618,457
Habitat restoration, Artificial reefs, and hatcheries		1,000,000

FIXED CAPITAL OUTLAY - NATURAL RESOURCES

Total 1989-90 Appropriations = \$171,187,426; \$350,000 (General Revenue); \$31,029,182 (State Infrastructure Fund) and \$139,808,244 (Trust).

Major Funding Decisions

a. Conservation and Recreational Land Acquisition Program	\$	47,411,452
b. Debt Service on Environmental Bonds		47,723,665
c. Acquisition Renovation of Shark Institute		739,000
d. Beach Restoration and Preservation Program (VETOED \$575,000)		15,098,266
e. Spoil Site Acquisition and Improvement Program		3,676,701
f. Non-Mandatory Land Reclamation Projects		7,250,000
g. Development and Improvements to State Parks (VETOED \$25,000)		10,175,000
h. Save Our Coast Acquisition Program		11,695,143
i. Restoration of Survey Corners Program (VETOED)		1,200,000
j. Artificial Fishing Reefs Program (VETOED \$50,000)		850,000
k. Federal Land and Water Conservation Grants		5,000,000

l.	Florida Recreational Development Assistance Program	3,450,000
m.	Local Recreational Development Grants	8,898,400

GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION

The Department of Administration provides direction and support to programs for state employees including retirement, labor relations, personnel, insurance and human resources.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ADMINISTRATION, DEPT OF OFFICE OF THE SECRETARY.....	118	15,051,609	72	3,915,262	46-	11,136,347-	-38.98%	-73.99%
VETERANS' AFFAIRS, DIV OF.....	69	1,916,417			69-	1,916,417-	-100.00%	-100.00%
STATE EMPLOYEES' INS, DIV.....			63	12,597,857	63	12,597,857	*****	*****
PERSONNEL MGT SVCS, DIV OF.....	101	6,926,227	99	6,812,568	2-	113,659-	-1.98%	-1.64%
RETIREMENT, DIVISION OF.....	227	736,918,708	234	750,338,447	7	13,419,739	3.08%	1.82%
COMM ON HUMAN RELATIONS.....	31	1,104,228	36	1,258,917	5	154,689	16.13%	14.01%
ADMIN HEARINGS, DIV OF.....	62	3,927,203	61	4,198,676	1-	271,473	-1.61%	6.91%
TOTAL: ADMINISTRATION, DEPT OF BY FUND GROUP								
GENERAL REVENUE FUND		15,739,506		12,528,069		3,211,437-		-20.40%
OTHER TRUST FUNDS		750,104,886		766,593,658		16,488,772		2.20%
TOTAL POSITIONS .....	608		565		43-		-7.07%	
TOTAL DEPARTMENT.....	765,844,392		779,121,727		13,277,335			1.73%

Major Program Changes

To Continue Current Programs:

- a. Transferred \$1,916,417 and 69 positions from the Office of the Secretary to the newly created Florida Department of Veterans' Affairs to consolidate all veterans' activities and programs into one agency.
- b. Transferred the Governor's Constituency for Children \$124,854 and 3 positions to the Department of Health and Rehabilitative Services.
- c. Reduced the department's budget by \$313,000 and 5 positions to implement program reductions and productivity cuts.

- d. Provided \$292,000 and 8 positions for workload increases in the newly created Division of State Employee's Insurance.
- e. Transferred \$291,142 and 4 positions from the Office of the Secretary to the Division of State Employee Health Insurance to continue the implementation of the Pre-Tax Benefits Program.
- f. Provided \$103,650 and 5 positions for workload increases in the Division of Retirement.
- g. Provided \$100,000 and 4 positions to the Commission on Human Relations to handle the increased workload for processing employment discrimination complaints.

For Improved or New Programs:

- a. Provided \$463,263 and 12 new positions for administrative enhancements in the Division of State Employee Insurance.
- b. Provided \$86,300 and 2 additional positions to increase the number of retirement audits for local government retirement systems.

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

As prescribed by Chapter 570, Florida Statutes, the Department of Agriculture and Consumer Services has approximately 30 separate functions. These functions include an examination of the needs of agriculture; regulation of food production and processing; technical assistance to producers of food and forestry products; control of agricultural diseases and pests; and the dissemination of agricultural information. The department is also empowered to review and respond to consumer complaints and to provide consumer education programs.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
AGRIC/CONSUMER SVCS/COMMR COMMISSIONER/DIV OF ADMIN.....	219	10,300,109	219	10,080,382		219,727-		-2.13%
INSPECTION, DIVISION OF.....	481	14,818,329	481	14,873,697		55,368		.37%
STANDARDS, DIVISION OF.....	152	5,485,540	153	5,598,684	1	113,144	.66%	2.06%
CHEMISTRY, DIVISION OF.....	132	5,209,565	126	5,091,931	6-	117,634-	-4.55%	-2.26%
DAIRY INDUSTRY, DIV OF.....	48	1,886,312	48	1,884,143		2,169-		-.11%
MARKETING, DIVISION OF.....	162	6,574,174	167	7,734,578	5	1,160,404	3.09%	17.65%
FRUIT/VEG INSPECTION, DIV.....	522	15,862,469	522	15,833,903		28,566-		-.18%
PLANT INDUSTRY, DIV OF.....	280	19,172,856	280	20,259,504		1,086,648		5.67%
ANIMAL INDUSTRY, DIV OF.....	463	15,131,156	453	14,906,066	10-	225,090-	-2.16%	-1.49%
CONSUMER SERVICES, DIV OF.....	47	1,644,040	62	1,992,096	15	348,056	31.91%	21.17%
FORESTRY, DIVISION OF.....	1,221	47,326,806	1,220	42,709,076	1-	4,617,730-	-.08%	-9.76%
AGRICULTURE MIC.....	36	2,521,296	36	2,819,584		298,288		11.83%
-----								
TOTAL: AGRIC/CONSUMER SVCS/COMMR BY FUND GROUP								
GENERAL REVENUE FUND		88,745,816		80,954,490		7,791,326-		-8.78%
OTHER TRUST FUNDS		57,186,836		62,829,154		5,642,318		9.87%
TOTAL POSITIONS .....	3,763		3,767		4		.11%	
TOTAL DEPARTMENT.....		145,932,652		143,783,644		2,149,008-		-1.47%
=====								

## Major Program Changes

### To Continue Current Programs:

- a. Provided \$740,000 for the Accelerated Soil Survey Program.
- b. Provided \$324,550 for continuation of the Agricultural Economic Development Program.
- c. Provided \$254,000 for the Viticulture Marketing Program.
- d. Provided three positions and \$497,510 for the Aquaculture Market Development Aid Program.
- e. Provided \$1,050,000 for Boll Weevil Eradication.
- f. Provided \$7,300,000 for the Citrus Canker Eradication Program.
- g. Provided \$200,000 for the Black Parlatoria Scale Eradication Program.
- h. Provided \$128,945 and 5 positions for processing consumer complaints and \$230,655 and 10 positions for administration of the 1988 Lemon Law.
- i. Provided \$4,793,250 for replacement equipment for the Division of Forestry.
- j. Provided reductions in various departmental programs totaling \$4,446,241.

### FIXED CAPITAL OUTLAY - DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

Total 1989-90 Appropriations = \$16,633,460; \$169,000 (General Revenue); \$11,721,475 (State Infrastructure Fund) and \$4,742,985 (Trust).

### Major Funding Decisions:

a. Planning and Construction - Agricultural Museum (VETOED)	\$ 250,000
b. Code Corrections - State Farmers Markets	331,985
c. General Repairs and Maintenance - State Farmers Markets	1,000,000
d. Land Purchase, Reconstruct Florida City State Farmers Market	650,000
e. Additions to Pompano State Farmers Market	1,600,000
f. Additions to Sanford State Farmers Market	500,000

g.	Renovations and Repair of Florida Citrus Building - Winter Haven (VETOED)	1,000,000
h.	Grants and Aids - Non-Point Source Pollution (Lake Okeechobee and Kissimmee River)	4,750,000
i.	Renovations and Repairs of Polk County Livestock Pavilion	600,000
j.	Road Improvements in Blackwater River State Forest (VETOED)	500,000



DEPARTMENT OF BANKING AND FINANCE

The Department of Banking and Finance regulates banks, administers the Florida Securities Act, administers and enforces various regulatory laws such as the Cemetery Act, settles all claims against the state, and issues warrants. The Comptroller of the State of Florida is designated as the head of the department.

	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 01								
<u>BANKING/FINANCE/COMPTROLLR COMPTROLLER/DIV OF ADMIN.....</u>	153	6,481,481	158	7,233,239	5	751,758	3.27%	11.60%
<u>ACCOUNTING/AUDITING, DIV.....</u>	176	9,312,562	176	13,422,079	4	1,109,517		44.13%
<u>INFORMATION SYSTEMS, DIV OF.....</u>	153	15,001,661	163	14,522,177	10	479,484-	6.54%	-3.20%
<u>BANKING, DIVISION OF.....</u>	185	8,449,021	189	8,619,035	4	170,014	2.16%	2.01%
<u>FINANCE, DIVISION OF.....</u>	94	6,322,268	100	6,802,654	6	480,386	6.38%	7.60%
<u>SECUR/INVESTOR PRT, DIV OF.....</u>	74	3,124,930	80	3,555,403	6	430,473	8.11%	13.78%
-----								
TOTAL: BANKING/FINANCE/COMPTROLLR BY FUND GROUP								
GENERAL REVENUE FUND		27,711,808		29,909,883		2,198,075		7.93%
OTHER TRUST FUNDS		20,980,115		24,244,704		3,264,589		15.56%
-----								
TOTAL POSITIONS .....	835		866		31		3.71%	
TOTAL DEPARTMENT.....		48,691,923		54,154,587		5,462,664		11.22%
=====								

Major Program Changes

To Continue Current Programs:

- a. Provided \$378,330 and 11 positions for additional administrative support in the Division of Administration.
- b. Provided \$228,816 in the Division of Administration for additional office automation and staff training.
- c. Provided \$2,000,000 for consolidated equipment financing of state agency acquisitions.
- d. Provided \$245,000 for continuation of special litigation expenses dealing with refunds of certain taxes. (VETOED)
- e. Provided \$483,607 and 6 positions in the Division of Banking for additional examination of financial institutions, automation of examination functions, and examiner training.

- f. Provided \$384,961 and 6 positions in the Division of Finance for workload in examination of finance companies\mortgage brokers, licensing, abandoned property and additional office automation.
- g. Provided \$369,020 and 7 positions in the Division of Securities for examination of securities dealers, registrations and office automation.
- h. Provided \$110,000 to fund technical experts for criminal litigations.

DEPARTMENT OF BUSINESS REGULATION

The Department of Business Regulation is responsible for regulating selected businesses which generate significant tax revenue. The department also regulates selected businesses for the protection of the consumer. Regulated businesses include the racing and jai-alai industry; land sales, condominiums and mobile home parks; the hotel, motel and food service industry; pugilistic exhibitions; and the alcohol and tobacco industry.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
BUSINESS REGULATION, DEPT OFFICE OF THE SECRETARY.....	79	3,339,917	92	3,961,029	13	621,112	16.46%	18.60%
PARI-MUTUEL WAGERING, DIV.....	105	36,428,436	98	37,024,390	7-	595,954	-6.67%	1.64%
HOTELS & RESTAURANTS, DIV.....	132	5,524,299	140	8,893,682	8	3,369,383	6.06%	60.99%
LAND SALES, CONDOS, MOB. HMS.....	126	4,767,304	125	4,784,640	1-	17,336	-.79%	.36%
ALCOHOL BEV & TOBACCO, DIV.....	303	22,468,249	311	25,786,969	8	3,318,720	2.64%	14.77%
TOTAL: BUSINESS REGULATION, DEPT BY FUND GROUP	745		766		21		2.82%	
OTHER TRUST FUNDS.....		72,528,205		80,450,710		7,922,505		10.92%

Major Program Changes

To Continue Current Programs:

- a. Provided \$92,005 to implement office automation and data processing in the Office of the Secretary.
- b. Provided \$19,800 to enhance records administration in the Office of the Secretary.
- c. Provided \$130,679 to implement a computer communications network in the Division of Pari-Mutuel Wagering.
- d. Provided \$2,970,510 and 9 positions in order for the Division of Hotels and Restaurants to assume exclusive responsibility for the regulation and inspection of food service establishments.
- e. Provided \$146,940 to implement a computer communications network in the Division of Hotels and Restaurants.

- f. Provided \$242,380 to enhance records administration and storage of information in the Division of Hotels and Restaurants.
- g. Provided \$57,478 and 2 positions for the regulation of condominium, cooperative, and community association managers.
- h. Provided \$44,088 and 2 positions for the licensing and inspection of alcoholic beverage retail establishments.
- i. Provided \$101,302 to enhance office automation and data processing activities in the Division of Alcoholic Beverages and Tobacco.

For Improved or New Programs:

Provided \$547,999 and 9 positions to establish the alcoholic beverage special enforcement team to deter sales of alcoholic beverages to minors.

DEPARTMENT OF CITRUS

The Department of Citrus is responsible for promoting and stabilizing the Florida citrus industry, and for protecting consumers against fraud, deception, and haphazard processing and marketing of citrus products.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
<u>CITRUS, DEPT OF.....</u>	157	70,067,684	157	76,242,709		6,175,025		8.81%

Major Program Changes

To Continue Current Programs:

Increases in this budget entity reflect increases in the cost of continuing current programs due to inflation and changes in agency workload.

DEPARTMENT OF COMMERCE

The Department of Commerce promotes Florida's tourist industry and guides, promotes and coordinates the economic development of the state.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
COMMERCE, DEPARTMENT OF OFFICE OF SEC & ADMIN SVCS.....	58	4,160,370	66	2,931,626	8	1,228,744-	13.79%	29.53%
TOURISM, DIVISION OF.....	111	10,844,718	105	12,095,876	6-	1,251,158	-5.41%	11.54%
ECONOMIC DEVELOPMENT, DIV.....	129	23,871,125	117	11,665,082	12-	12,206,043-	-9.30%	-51.13%
FL BLK BUS INVESTMENT BRD.....	4	295,933	4	377,574		81,641		27.59%
TOTAL: COMMERCE, DEPARTMENT OF BY FUND GROUP								
GENERAL REVENUE FUND		27,337,794		24,071,194		3,266,600-		-11.95%
OTHER TRUST FUNDS		10,399,941		2,998,964		7,400,977-		-71.16%
INFRASTRUCTURE FUND		1,434,411				1,434,411-		-100.00%
TOTAL POSITIONS .....	302		292		10-		-3.31%	
TOTAL DEPARTMENT.....		39,172,146		27,070,158		12,101,988-		-30.89%

Major Program Changes

To Continue Current Programs:

- a. Provided \$5,000,000 for continuing Economic Development Transportation Projects.
- b. Provided \$5,879,394 for continuation of Paid Advertising and promotion in the Divisions of Tourism and Economic Development.
- c. Provided \$4,060,000 for various economic development projects statewide. (VETOED \$2,170,000)
- d. Provided reductions in various departmental programs totaling \$2,274,970.

DEPARTMENT OF COMMUNITY AFFAIRS

The Department of Community Affairs provides programs and services which cover a broad range of areas, including planning and management assistance to local governments, housing and community development assistance, preparation for natural or man-made disasters, criminal justice planning and assistance, highway safety planning and assistance, community services, and land and water management. The department also administers a wide range of federal and state grant and loan programs.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
COMMUNITY AFFAIRS, DEPT OF OFFICE OF THE SECRETARY.....	82	3,116,509	86	3,483,503	4	366,994	4.88%	11.78%
RESOURCE PLAN & MGT, DIV OF.....	106	13,897,384	109	25,684,563	3	11,787,179	2.83%	84.82%
EMERGENCY MGT, DIV OF.....	74	11,454,241	72	11,453,723	2-	518-	-2.70%	
HOUSING & COMM DEV, DIV OF.....	94	63,295,322	100	41,975,413	6	21,319,909-	6.38%	-33.68%
HOUSING FINANCE AGENCY.....	25	27,913,170	22	17,644,799	3-	10,368,371-	-12.00%	-37.15%
TOTAL: COMMUNITY AFFAIRS, DEPT OF BY FUND GROUP								
GENERAL REVENUE FUND		14,764,934		16,631,742		1,766,808		11.97%
OTHER TRUST FUNDS		86,511,692		75,809,238		10,702,454-		-12.37%
INFRASTRUCTURE FUND		18,400,000		7,801,021		10,598,979-		-57.60%
TOTAL POSITIONS .....	381		389		8		2.10%	
TOTAL DEPARTMENT.....		119,676,626		100,142,001		19,534,625-		-16.32%

Major Program Changes

To Continue Current Programs:

- a. Provided \$2,000,000 for continuation of Regional Planning Council assistance in comprehensive plan preparation.
- b. Provided \$3,066,625 for Safe Neighborhood Planning Grants. (VETOED)
- c. Provided \$833,245 for Areas of Critical State Concern requirements in Monroe County.
- d. Provided \$500,000 to upgrade Emergency Preparedness in Union County.

- e. Provided seven positions and \$300,000 for the Institute on Affordable Housing.
- f. Provided \$4,000,000 for Weatherization Grants.
- g. Provided \$2,158,569 for continuation of the Community Development Corporation Program.

For Improved or New Programs:

- a. Provided for a reduction of one position and an increase of \$214,790 for Repeal of Apalachicola Bay's Area of Critical State Concern designation.
- b. Provided \$247,500 for Compliance Agreements for local government comprehensive planning assistance.
- c. Provided \$270,353 and six positions for Consistency Review of the state transportation plan.
- d. Provided \$6,301,021 for local government Land Development Regulations assistance.

FIXED CAPITAL OUTLAY - COMMUNITY AFFAIRS

Total 1989-90 Appropriations = \$66,708,622; \$1,314,000 (General Revenue); \$14,507,000 (State Infrastructure Fund) and \$50,887,622 (Trust).

Major Funding Decisions:

a.	State Apartment Incentive Loan Program	\$ 9,750,000
b.	Homeownership Assistance Program	1,000,000
c.	Affordable Housing Demonstration Loan Program	1,000,000
d.	Grants and Aids - Ali-Baba Triangle (VETOED)	2,353,144
e.	Grants and Aids - Community Centers/Equipment (VETOED \$1,846,625)	2,356,625
f.	Grants and Aids - Community Water Projects (VETOED \$150,000)	725,000
g.	Housing Cooperative Pilot Project (VETOED)	400,000
h.	Housing Predevelopment Assistance	500,000
i.	Neighborhood Housing Services (VETOED)	500,000
j.	Elderly Housing Rehabilitation Program	1,000,000



DEPARTMENT OF GENERAL SERVICES

The Department of General Services is the support agency for the State of Florida. This department provides assistance to state agencies through commodity purchasing, telecommunications systems, building design and construction, security and the preparation and marketing of state bonds.

	ACTUAL APPR		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 01								
GENERAL SERVICES, DEPT OF EXEC DIRECTOR/DIV OF ADMIN.....	111	4,337,607	118	4,799,948	7	462,341	6.31%	10.66%
PURCHASING, DIVISION OF.....	78	4,164,210	84	4,460,370	6	296,160	7.69%	7.11%
INFORMATION SVCS, DIV OF.....	115	11,868,796	115	12,694,858		826,062		6.96%
FACILITIES MGT, DIV OF.....	499	34,031,944	522	29,425,465	23	4,606,479-	4.61%	-13.54%
BUILDING CONSTRUCTION, DIV.....	58	2,707,086	63	3,156,777	5	449,691	8.62%	16.61%
SAFETY & CRIME PREVENTION.....	155	3,379,510	162	3,756,188	7	376,678	4.52%	11.15%
MOTOR POOL, DIVISION OF.....	52	5,728,121	53	9,779,102	1	4,050,981	1.92%	70.72%
SURPLUS PROPERTY, DIV OF.....	52	1,868,601	36	1,412,169	16-	456,432-	-30.77%	-24.43%
BOND FINANCE, DIVISION OF.....	17	2,267,444	18	2,009,150	1	258,294-	5.88%	-11.39%
COMMUNICATIONS, DIV OF.....	108	33,209,587	111	41,193,702	3	7,984,115	2.78%	24.04%
TOTAL: GENERAL SERVICES, DEPT OF BY FUND GROUP								
GENERAL REVENUE FUND		10,552,057		13,651,396		3,099,339		29.37%
OTHER TRUST FUNDS		85,947,149		98,961,733		13,014,584		15.14%
INFRASTRUCTURE FUND		7,063,700		74,600		6,989,100-		-98.94%
TOTAL POSITIONS .....	1,245		1,282		37		2.97%	
TOTAL DEPARTMENT.....		103,562,906		112,687,729		9,124,823		8.81%

Major Funding Decisions

To Continue Current Programs:

- Provided \$288,375 and 9 positions for administrative functions.
- Provided \$250,000 for a Minority Business Eligibility Study.
- Provided \$299,717 and 4 positions for the Florida Fiscal Accounting Management Information System (FFAMIS) purchasing subsystem.

- d. Provided \$820,299 and 24.5 positions to staff and operate new state office buildings controlled by the Department of General Services.
- e. Provided \$219,112 and 5 positions for increased administration of construction projects.
- f. Provided \$540,500 for major overhaul/repairs to state aircraft in the executive aircraft pool.
- g. Provided \$1,797,000 for the purchase of a replacement turbo-prop aircraft in the executive aircraft pool.
- h. Provided \$2,776,387 and 1 position for the multi-agency 800 megahertz radio system pilot project.

FIXED CAPITAL OUTLAY - GENERAL SERVICES

Total 1989-90 Appropriations = \$116,363,572; \$30,784,225 (State Infrastructure Fund) and \$85,579,347 (Trust).

Major Funding Decisions:

a.	Life Safety Code Compliance Projects - Statewide	\$ 1,062,492
b.	Electrical and Heating Systems Repair - Statewide	2,065,560
c.	Building Envelope/Interior/Structural Repairs	660,477
d.	Mechanical Systems, Plumbing, Roof Repairs	651,000
e.	Heating, Ventilation, Air Conditioning Repair - Old Capitol	122,012
f.	Statewide Capital Depreciation General	503,958
g.	Parking Structure - Capitol Center - Leon	177,338
h.	Parking Facility - Leon (VETOED)	1,300,000
i.	Lakeland Parking Garage (VETOED)	1,200,000
j.	Supplemental Contracts Spending Authority	1,000,000
k.	Statewide Law Enforcement Radio System	13,145,605

FIXED CAPITAL OUTLAY - GENERAL SERVICES (BONDED BUILDING PROGRAM)

Total 1989-90 Appropriations = \$94,128,106; \$27,806,551 (State Infrastructure Fund) and \$66,321,555 (Trust).

The following projects are from funds appropriated to the Department of General Services pursuant to the Florida Building and Facility Act provisions of ss. 255.501 through 255.525, Florida Statutes:

a.	Satellite Center - Leon - Infrastructure Construction (VETOED)	\$ 2,000,000
b.	Office Building - Monroe County	3,849,517
c.	Records Storage Facility - Leon County	7,046,116
d.	Regional Service Center - Largo	18,672,085
e.	Office Building - Lee County	31,716,037
f.	Regional Service Center - West Palm Beach	3,497,734
g.	Fletcher Building - Leon - First Floor Renovations (VETOED)	2,862,300
h.	Debt Service on Bond Issuance	24,484,317

EXECUTIVE OFFICE OF THE GOVERNOR

In addition to the Office of the Governor and the Office of the Lieutenant Governor, the following additional offices and functions comprise the Executive Office of the Governor: the State Energy Office; the Office of Planning and Budgeting; the State-Federal Relations Office; the Office of Business Assistance; the Commission on Indian Affairs; the Office of the Inspector General, which provides citizen assistance and conducts the productivity improvement program; the Office of Prosecution Coordination. The Executive Office of the Governor is also responsible for operation of the Governor's mansion.

	ACTUAL APPR		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 01								
GOVERNOR, EXECUTIVE OFFICE								
GENERAL OFFICE.....	266	15,256,756	263	18,177,196	3-	2,920,440	-1.13%	19.14%
GOVERNOR'S MANSION.....	9	302,969	9	328,084		25,115		8.29%
INFO RESOURCE COMMISSION.....	21	1,217,346	20	1,220,638	1-	3,292	-4.76%	.27%
TOTAL: GOVERNOR, EXECUTIVE OFFICE								
BY FUND GROUP								
GENERAL REVENUE FUND		12,967,387		12,544,378		423,009-		-3.26%
OTHER TRUST FUNDS		3,809,684		7,181,540		3,371,856		88.51%
TOTAL POSITIONS .....	296		292		4-		-1.35%	
TOTAL DEPARTMENT.....		16,777,071		19,725,918		2,948,847		17.58%

SECTION 2.5

GOVERNOR, EXECUTIVE OFFICE								
GENERAL OFFICE.....		63,000,000		40,000,000		23,000,000-		-36.51%

Major Program Changes

To Continue Current Programs:

- a. Provided \$200,000 and 1 position for the Governor's Anti-Substance Abuse Program.
- b. Reduced the agency by \$222,362 and 4 positions to implement program reductions and productivity cuts.
- c. Provided \$3,406,463 for the implementation of the Governor's Drug Free Schools Program.

- d. Transferred \$323,171 from the Governor's discretionary portion of the Drug Free Schools funding to the Florida Department of Law Enforcement to implement the statewide Drug Abuse Resistance Education Program.
- e. Provided \$54,639 and 1 position to staff the Governor's Commission on Hispanic Affairs, to be headquartered in Miami.

EXECUTIVE OFFICE OF THE GOVERNOR - FIXED CAPITAL OUTLAY

Total 1989-90 Appropriation = \$40,000,000 from the Grants and Donations Trust Fund to be utilized to fund energy conservation programs and energy fixed capital outlay projects.

Major Funding Decisions

State Energy Conservation Projects

a. Energy Efficiency Projects	\$ 10,500,000
b. State University System Energy Projects	750,664
c. Independent Colleges and University Energy Projects	938,161
d. Community College Energy Projects	108,094
e. K-12/Vocational School Energy Projects	9,287,496
f. HRS/Criminal Justice Hospital Energy Projects	641,456
g. Energy Audits Schools and Hospitals Projects	150,585
h. Non-Profit Hospital Energy Projects	10,123,544
i. Transportation Energy Projects	3,500,000
j. Weatherization Program	4,000,000

DEPARTMENT OF INSURANCE

The head of the Department of Insurance is the Insurance Commissioner, who also serves as the State Treasurer and Fire Marshal. The State Treasurer is responsible for the receipt, deposit and disbursement of state funds; the custody of state investments; and the custody of special funds. The Insurance Commissioner is responsible for investigating insurance claims and complaints; regulating insurance companies through licensing; reviewing and analyzing each company's standard forms, selling practices, financial status, and rate structure; and examining and licensing agents, solicitors, adjusters, and other insurance representatives. The State Fire Marshal is responsible for preventing and investigating fires; licensing and regulating manufacturers, dealers and users of explosives. Liquefied petroleum gas is also subject to the State Fire Marshal's regulatory control.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
INSURANCE, DEPT/TREASURER								
TREASURER/DIV OF ADMIN.....	178	84,719,361	168	8,625,392	10-	76,093,969-	-5.62%	-89.82%
DIVISION OF BENEFITS.....			21	58,667,982	21	58,667,982	*****	*****
TREASURY, DIVISION OF.....	78	4,620,506	66	3,190,129	12+	1,430,377-	-15.38%	-30.96%
INSURANCE RATING, DIV OF.....	107	4,972,010	113	5,254,782	6	282,772	5.61%	5.69%
INS CO REGULATION, DIV OF.....	214	9,398,743	240	11,396,843	26	1,998,100	12.15%	21.26%
REHAB & LIQUIDATION, DIV.....	40	1,827,606	48	2,379,978	8	552,372	20.00%	30.22%
INS CONSUMER SVCS, DIV OF.....	198	9,120,906	201	9,688,449	3	567,543	1.52%	6.22%
STATE FIRE MARSHAL, DIV OF.....	181	9,230,258	192	9,169,579	11	60,679-	6.08%	-.66%
RISK MANAGEMENT, DIV OF.....	71	5,405,207	71	5,367,291		37,916-		-.70%
INSURANCE FRAUD, DIV OF.....	38	1,865,554	56	2,553,341	18	687,787	47.37%	36.87%
LIQUEFIED PET GAS, DIV OF.....	20	876,471	20	989,373		112,902		12.88%
TREASURER'S MGT INFO CTR.....	49	3,869,156	64	5,758,995	15	1,889,839	30.61%	48.84%
TOTAL: INSURANCE, DEPT/TREASURER								
BY FUND GROUP								
GENERAL REVENUE FUND		300,138		302,569		2,431		.81%
OTHER TRUST FUNDS		135,605,640		122,739,565		12,866,075-		-9.49%
TOTAL POSITIONS .....	1,174		1,260		86		7.33%	
TOTAL DEPARTMENT.....	135,905,778		123,042,134		12,863,644-		-9.47%	

Major Program Changes

To Continue Current Programs:

- a. Provided \$746,000 to increase public awareness of the Prepaid Tuition program.
- b. Provided \$207,726 and 6 positions for administrative support in the Division of Insurance Rating.
- c. Provided \$409,855 and 11 positions for administrative support in the Division of Insurance Company Regulation.
- d. Provided \$459,027 for establishing the Insurance public Counsel in the legislative branch.
- e. Provided \$100,000 for the Mental Illness Benefits Study Commission. (VETOED)
- f. Provided \$492,587 and 15 positions for creation of the Bureau of Company Administrative Supervision.
- g. Provided \$462,506 and 8 positions for processing receivership proceedings in the Division of Rehabilitation and Liquidation.
- h. Provided \$226,076 and 6 positions for fire standards training, fire protection and safety inspections, and arson investigation in the Division of State Fire Marshal.
- i. Provided \$771,126 and 18 positions for investigative and support staff in the Division of Insurance Fraud.

For Improved or New Programs:

Provided \$137,711 and 5 positions for staffing and operating the new fire college facilities.

FIXED CAPITAL OUTLAY - DEPARTMENT OF INSURANCE

Total 1989-90 Appropriation = \$10,650,000 from Trust.

Major Funding Decisions

- a. Larson Building Renovation (VETOED) \$ 10,000,000
- b. State Fire Marshal Arson Lab Complex 650,000

DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY

The Department of Labor and Employment Security is charged with the administrative responsibilities for all federal and state employment security, unemployment compensation, workers' compensation and apprenticeship programs.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
LABOR & EMPLOY SEC, DEPT OFFICE OF SEC & ADMIN SVCS.....	273	46,402,323	278	47,014,383	5	612,060	1.83%	1.32%
PERC.....	42	1,945,032	42	1,987,912		42,880		2.20%
CHIEF COMM OF WRKS COMP.....	90	4,613,862	93	4,924,027	3	310,165	3.33%	6.72%
WORKERS' COMPENSATION, DIV.....	520	38,350,810	526	45,145,856	6	6,795,046	1.15%	17.72%
LABOR, EMLY & TRAINING, DIV.....	1,534	172,878,378	1,539	170,852,100	5	2,026,278-	.33%	-1.17%
UNEMPLOYMENT COMP, DIV OF.....	1,179	419,130,102	1,179	417,694,256		1,435,846-		-.34%
CALDWELL DATA CENTER.....	156	10,750,340	156	6,209,915		4,540,425-		-42.24%
VOCATIONAL REHAB, DIV OF.....	955	74,442,514	1,000	88,505,427	45	14,062,913	4.71%	18.89%
UNEMPLOYMENT APPEALS COMM.....	25	1,075,594	25	1,064,261		11,333-		-1.05%
TOTAL: LABOR & EMPLOY SEC, DEPT BY FUND GROUP								
GENERAL REVENUE FUND		19,814,248		20,929,361		1,115,113		5.63%
OTHER TRUST FUNDS		749,774,707		762,468,776		12,694,069		1.69%
TOTAL POSITIONS .....	4,774		4,838		64		1.34%	
TOTAL DEPARTMENT.....	769,588,955		783,398,137		13,809,182			1.79%

Major Program Changes

To Continue Current Programs:

- a. Provided \$82,737 and 3 positions to handle increased administrative workload in the personnel office.
- b. Provided \$66,251 and 2 positions to support the administrative requirements of workers' compensation special disability claims.
- c. Provided \$119,720 and 3 positions for district level workers' compensation support staff.



- d. Provided \$29,481 and 1 position to monitor employers' compliance with workers' compensation laws.
- e. Provided \$137,022 and 2 positions to monitor self-insurers.
- f. Provided \$129,450 and 1 position to support the reproduction of documents for workers' compensation claim hearings.
- g. Provided \$20,000 to support rehabilitation and medical services recordkeeping.
- h. Provided \$54,682 and 2 positions to link state occupational safety and health offices to national information computer databases.
- i. Provided \$151,958 and 5 positions to support agricultural labor certification and housing inspection for migrant workers.
- j. Provided \$20,000 to improve office automation in district apprenticeship services offices.
- k. Provided \$13,000 for personal computer equipment in the Caldwell Data Center.
- l. Provided \$111,850 to upgrade data system equipment in the Division of Vocational Rehabilitation.

For Improved or New Programs:

- a. Provided \$82,500 to upgrade office automation equipment in the Office of the Chief Commissioner of Workers' Compensation.
- b. Provided \$85,347 to address the workers' compensation case backlog using short-term deputy commissioner appointments.
- c. Provided \$100,000 to upgrade office automation and data network equipment in the Division of Unemployment Compensation.
- d. Provided \$6,680,140 and 23 positions to provide multi-level services to people with spinal cord and head injuries.
- e. Provided \$508,773 and 22 positions to support the School to Work program in the Division of Vocational Rehabilitation.

FIXED CAPITAL OUTLAY - LABOR AND EMPLOYMENT SECURITY

Total 1989-90 Appropriations = \$147,777 (Trust).

Major Funding Decisions

a. Debt Service	\$ 93,777
b. Repairs to Reed Act Buildings	54,000

DEPARTMENT OF LOTTERY

The Department of Lottery is responsible for operating the state lottery as authorized by Section 15, Article X of the State Constitution so as to maximize lottery revenues to support improvements in public education.

	ACTUAL APPR		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	FY 1988-89		1989-90		1989-90		1989-90	
	POS	AMOUNT	POS	AMOUNT	OVER(UNDER)	AMOUNT	%OVER(UNDER)	AMOUNT
SECTION 01								
<u>LOTTERY, DEPARTMENT OF THE.....</u>	882		834		48-		-5.44%	
		81,991,582		114,355,677		32,364,095		39.47%

Major Program Changes

To Continue Current Programs:

- a. An increase of \$22,021,800 in the Online Games contract for the increased number of games on the system.
- b. An increase of \$11,750,257 for advertising and promotion.
- c. A decrease of \$1,238,034 for the elimination of 48 vacant positions.
- d. An increase of \$348,300 for additional computer equipment.

DEPARTMENT OF MILITARY AFFAIRS

The Department of Military Affairs budget provides funds for the Florida National Guard. The mission of the Guard is to provide a trained and equipped militia to function when necessary to preserve life and property, and to preserve peace, order and public safety. The department also provides trained and qualified individuals for federal service in time of war or national emergency.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
MILITARY AFFAIRS, DEPT OF GENERAL ACTIVITIES.....	135	6,723,293	151	8,186,387	16	1,463,094	11.85%	21.76%
CAMP BLANDING MANAGEMENT.....	102	2,915,185	111	3,149,853	9	234,668	8.82%	8.05%
-----								
TOTAL: MILITARY AFFAIRS, DEPT OF BY FUND GROUP								
GENERAL REVENUE FUND		5,951,569		6,841,204		889,635		14.95%
OTHER TRUST FUNDS		3,686,909		4,495,036		808,127		21.92%
-----								
TOTAL POSITIONS .....	237		262		25		10.55%	
TOTAL DEPARTMENT.....		9,638,478		11,336,240		1,697,762		17.61%
=====								

Major Program Changes

To Continue Current Programs:

- a. Provided \$100,000 for State Active Duty Emergency funding in General Activities.
- b. Provided \$1,014,494 in additional support for equipment and facility management.
- c. Provided \$157,197 and 9 positions for increased workload at Camp Blanding.
- d. Provided \$100,000 for development of a Museum and Memorial Park at Camp Blanding to be dedicated to the World War II era.

For New and Improved Programs:

- a. Provided \$206,411 and 15 firefighter and administrative positions for the Florida Air National Guard.
- b. Provided \$250,000 to the Department of Military Affairs to support the Florida Department of Law Enforcement in drug interdiction operations. (VETOED)

FIXED CAPITAL OUTLAY - DEPARTMENT OF MILITARY AFFAIRS

Total 1989-90 Appropriation = \$4,712,946 (State Infrastructure Fund).

Major Funding Decisions

a.	Underground Tank Replacement - Agencywide	\$	117,600
b.	Exterior Repairs - Agencywide (VETOED)		162,500
c.	Department of Military Affairs Building/Armory - St. Augustine		2,557,207
d.	Roof Inspection/Repairs - Agencywide (VETOED)		215,000
e.	Planning Armed Forces Reserve Center - Miramar		104,675
f.	Planning/Expansion Armory - Cedar Hills		125,823
g.	Planning Armory - Pensacola		136,197
h.	Planning/Expansion Armory - Snyder		135,209
i.	Planning Armory - Temple Terrace		113,870
j.	Vehicle Parking - Jacksonville/Craig Field (VETOED)		26,750
k.	Vehicle Parking - Deland (VETOED)		26,750
l.	Vehicle Parking - Ft. Myers (VETOED)		26,750
m.	Military Academy - Camp Blanding		202,800
n.	Vehicle Parking - Lake City (VETOED)		26,750
o.	Kitchen Expansion - Leesburg		159,350
p.	Vehicle Maintenance Facility - Camp Blanding		459,075
q.	Signal Training Sites - Camp Blanding (VETOED)		116,640

DEPARTMENT OF PROFESSIONAL REGULATION

The Department of Professional Regulation examines and licenses individuals of various professions, ensures licensee compliance with state laws, and monitors the daily operation of 32 professional boards. In addition, the department is vested with certain enforcement powers to provide protection for consumers.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
PROFESSIONAL REG. DEPT OF.....	691	39,413,737	703	42,907,009	12	3,493,272	1.74%	8.86%

Major Program Changes

To Continue Current Programs:

- a. Provided \$88,570 and 3 positions to support efforts to monitor investigations, inspections, and consumer complaints.
- b. Provided \$51,072 and 3 positions to handle the increased workload of examination activities for certification.
- c. Provided \$17,134 and 1 position to handle the increased workload of the real estate licensing and registration program.
- d. Provided \$34,268 and 2 positions to handle the increased workload of the medical quality assurance program.
- e. Provided \$98,806 and 4 positions to support the increased demand on internal data systems development.
- f. Provided \$904,265 to facilitate the implementation of a major office automation effort.

PUBLIC SERVICE COMMISSION

The Florida Public Service Commission regulates companies which provide utility and transportation services to Florida's households and commercial entities. The Commission establishes standards of performance and safety, and determines the rates utilities may charge consumers for services. Additionally, the commission conducts investigations and hearings to enforce compliance with its rules and regulations.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
<u>PUBLIC SERVICE COMMISSION.....</u>	367	18,326,800	376	19,191,530	9	864,730	2.45%	4.72%

Major Program Changes

To Continue Current Programs:

- a. Provided \$34,430 and 1 position for telephone systems regulation.
- b. Provided \$216,796 and 6 positions for water and sewer regulation.

For Improved or New Programs:

- a. Provided \$60,335 and 1 position to create an internal auditing function in accordance with State law.
- b. Provided \$30,232 and 1 position to enhance accounting capabilities.

DEPARTMENT OF REVENUE

The Department of Revenue is responsible for the collection of various state taxes. The department is responsible for carrying out the provisions of the ad valorem tax law and for distributing revenue sharing monies to local governments.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
REVENUE, DEPARTMENT OF EXEC DIRECTOR/DIV OF ADMIN.....	195	461,929,443	208	487,761,287	13	25,831,844	6.67%	5.59%
AD VALOREM TAX, DIV OF.....	119	6,432,296	120	6,663,326	1	231,030	.84%	3.59%
AUDITS, DIVISION OF.....	709	23,928,029	800	29,097,995	91	5,169,966	12.83%	21.61%
COLLECTION/ENFORCEMENT, DIV.....	566	903,875,205	693	958,153,381	127	54,278,176	22.44%	6.01%
REVENUE MGT INFO CENTER.....	19	4,488,950	20	4,883,546	1	394,596	5.26%	8.79%
INFO SYS & SERVS, DIV OF.....	312	12,025,825	309	12,342,413	3-	316,588	-.96%	2.63%
TECH ASSISTANCE, DIV OF.....	93	3,852,166	96	4,000,693	3	148,527	3.23%	3.86%
-----								
TOTAL: REVENUE, DEPARTMENT OF BY FUND GROUP								
GENERAL REVENUE FUND		43,970,368		49,436,849		5,466,481		12.43%
OTHER TRUST FUNDS		1357,561,546		1453,465,792		95,904,246		7.06%
INFRASTRUCTURE FUND		15,000,000				15,000,000-		-100.00%
-----								
TOTAL POSITIONS .....	2,013		2,246		233		11.57%	
TOTAL DEPARTMENT.....		1416,531,914		1502,902,641		86,370,727		6.10%
=====								

Major Program Changes

To Continue Current Programs:

- a. Provided \$554,175 and 19 positions to support various department activities.
- b. Provided \$4,142,590 and 126 positions to expand various tax collection programs.
- c. Provided for an increase of \$53,200,000 in sales tax proceeds distributed to county and municipal governments.
- d. Provided for an increase of \$30,700,000 in various tax proceeds distributed to the counties.

- e. Provided for an increase of \$5,700,000 in gas tax proceeds that are invested on behalf of the counties by the State Board of Administration.
- f. Reduced \$1,554,708 in general revenue and 33 positions from the department's current operating budget.

For Improved or New Programs:

- a. Provided \$204,763 and 5 positions to establish a new remote tax processing site in Maitland.
- b. Provided \$3,300,350 and 92 positions for additional field audits.
- c. Provided \$179,500 to purchase laptop computers for field auditors.
- d. Provided \$926,370 and 10 positions to improve tax collection and enforcement programs.
- e. Provided \$371,355 and 2 positions to implement a program providing for the electronic funds transfer of tax payments.
- f. Provided \$165,973 and 5 positions in the Division of Technical Assistance to support increased field audit activity.

NOTE: The increased audit and collection and enforcement activities that were funded are expected to generate \$23.4 million in general revenue for FY 1989-90 and \$39.7 million for FY 1990-91.



DEPARTMENT OF STATE

The head of the Department of State is the Secretary of State, who is responsible for maintaining official acts of the Legislative and Executive Branches. The department administers and enforces state election laws, maintains the Florida Administrative Code, administers the Florida State Archives and Records Center, serves as the central filing office for corporation records and secured transaction records, and is responsible for licensing certain private agencies and security personnel. The department manages the State Library, administers a library grant program, and provides grants to art facilities and programs. The department also manages the activities and financing of the Ringling Museum of Art, the State Theater program, and eight Historic Preservation Boards.

SECTION 01	ACTUAL APPR		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE DEPT OF/SEC OF STATE SECRETARY/DIV OF ADM SVCS.....	79	2,988,233	79	3,212,726		224,493		7.51%
ELECTIONS, DIVISION OF.....	49	3,567,230	53	2,830,540	4	736,690-	8.16%	-20.65%
HISTORICAL RESOURCES, DIV.....	104	14,684,003	107	5,547,205	3	9,136,798-	2.88%	-62.22%
CORPORATIONS, DIVISION OF.....	159	6,934,907	160	7,495,934	1	561,027	.63%	8.09%
LIBRARY/INFO SVCS, DIV OF.....	113	20,533,315	114	27,865,003	1	7,331,688	.88%	35.71%
CULTURAL AFFAIRS, DIV OF.....	22	25,249,102	22	10,226,916		15,022,186-		-59.50%
LICENSING, DIVISION OF.....	162	9,292,195	134	6,123,832	28-	3,168,363-	-17.28%	-34.10%
HISTORIC PRESERVATION BRDS HIST PENSACOLA PRESV BD.....	15	640,203	15	631,399		8,804-		-1.38%
HIST ST AUGUSTINE PRESV BD.....	30	992,112	30	904,284		87,828-		-8.85%
HIST TALLAHASSEE PRESV BD.....	5	215,102	5	231,989		16,887		7.85%
HIST FL KEYS PRESV BD.....	3	172,504	3	142,586		29,918-		-17.34%
HIST TPA/HLLB CO PRESV BD.....	6	280,413	6	268,672		11,741-		-4.19%
HIST PALM BEACH PRESV BD.....	2	55,691	2	57,995		2,304		4.14%
STATE DEPT OF/SEC OF STATE HISTORIC PRESERVATION BRDS HIST BROWARD CO PRESV BD.....		24,428		24,382		46-		-.19%
RINGLING MUSEUM OF ART.....	99	2,469,232	99	2,402,267		66,965-		-2.71%
STATE THEATER PROGRAM.....		1,019,988		819,898		200,090-		-19.82%
TOTAL: STATE DEPT OF/SEC OF STATE BY FUND GROUP								
GENERAL REVENUE FUND		36,742,890		40,632,994		3,890,104		10.59%
OTHER TRUST FUNDS		34,702,136		28,152,634		6,549,502-		-18.87%
INFRASTRUCTURE FUND		17,673,632				17,673,632-		-100.00%
TOTAL POSITIONS .....	848		829		19-		-2.24%	
TOTAL DEPARTMENT.....		89,118,658		68,785,628		20,333,030-		-22.82%

Major Funding Decisions:

To Continue Current Programs:

- a. Provided \$634,070 and 3 positions for office automation and communications network.
- b. Provided \$65,696 and 3 positions for investigative staff to the Florida Elections Commission.
- c. Provided \$130,000 for reimbursement of special elections.
- d. Provided \$250,000 for historic preservation grants.
- e. Provided \$1,695,022 for federal aid to various library programs.
- f. Provided \$8,000,000 for increased State aid to local libraries.
- g. Provided \$4,000,000 for continuation of the Major Cultural Institutions\Vital Local Cultural grant program.
- h. Provided \$1,633,000 for operational historical and cultural programs. (VETOED \$1,105,000)
- i. Provided program reductions to various departmental programs totaling \$4,162,612.

FIXED CAPITAL OUTLAY - STATE

Total 1989-90 Appropriations = \$25,611,250; \$24,732,411 (State Infrastructure Fund) and \$878,839 (Trust).

Major Funding Decisions

- |   |              |
|---|--------------|
| a. Emergency Repairs - Ringling Museum                                    | \$ 1,000,000 |
| b. Renovations to Coconut Grove Playhouse                                 | 420,000      |
| c. Acquisition\Restoration of Historic Properties<br>(VETOED \$3,652,800) | 10,266,788   |
| d. Library Construction Projects (VETOED \$568,250)                       | 2,047,089    |
| e. Art Facilities Development Projects (VETOED \$745,000)                 | 11,308,500   |

DEPARTMENT OF VETERANS' AFFAIRS

The Department of Veterans' Affairs provides assistance to the veterans of Florida and their families by filing claims, securing supporting evidence and representing veterans before the Veterans' Administration; provides assistance for veterans hospitalized in Veterans' Administration medical centers; provides assistance in seeking employment through veterans' preference; operates the State Domiciliary Home for Veterans; inspects and supervises the programs and courses offered by accredited and non-accredited institutions both public and private which are approved for veterans' training and eligible for federal reimbursement; and provides administrative support to the Florida Commission on Veterans' Affairs.

SECTION 01	ACTUAL APPR		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
VETERANS' AFFAIRS, DEPT OF.....			143	3,604,193	143	3,604,193	*****	*****

Major Funding Decisions:

To Continue Current Programs:

- a. Transferred \$300,00 and 6 positions from the Department of Education into the new department to continue the State Veterans' Approving Agency Program.
- b. Transferred \$79,864 and 2 staff positions responsible for staffing the Commission on Veterans' Affairs from the Executive Office of the Governor, to consolidate all veterans activities into the new department.
- c. Transferred \$1,916,417 and 69 positions from the Department of Administration to complete the consolidation of all veterans activities and programs into one agency.

For Improved or New Programs:

Provided \$1,176,109 and 63 positions to maintain and operate the first Florida State Veterans' domiciliary, scheduled to open in Lake City in March 1980

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

The Department of Transportation is required to develop an effective multi-modal transportation system for this state.

SECTION 01	ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90		LEGIS APPRO 1989-90 OVER(UNDER) ACTUAL APPR FY 1988-89		LEGIS APPRO 1989-90 %OVER(UNDER) ACTUAL APPR FY 1988-89	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
TRANSPORTATION, DEPT OF PROGRAM DEVELOP & SUPPORT.....	697	72,530,864	762	87,072,608	65	14,541,744		9.33% 20.05%
CENT MOBL EQUIP/WRHSE OPER.....	385	60,637,671	379	46,025,942	6-	14,611,729-		-1.56% -24.10%
TECH POLICY & ENGINEER SVC.....	642	84,180,542	563	36,950,893	79-	47,229,649-		-12.31% -56.11%
STATE OPERATIONS ADMIN.....	1,781	90,985,479	2,061	74,367,905	280	16,617,574-		15.72% -18.26%
DISTRICT ADMINISTRATION.....	247	13,724,179	241	13,055,399	6-	668,780-		-2.43% -4.87%
DIST PLANNING & PUBLIC TR.....	244	98,238,313	256	28,539,223	12	69,699,090-		4.92% -70.95%
DISTRICT PRODUCTION.....	1,556	60,002,004	1,512	62,152,920	44-	2,150,916		-2.83% 3.58%
DISTRICT OPERATIONS.....	4,942	247,372,671	4,870	213,306,796	72-	34,065,875-		-1.46% -13.77%
-----								
TOTAL: TRANSPORTATION, DEPT OF BY FUND GROUP								
GENERAL REVENUE FUND		79,897				79,897-		-100.00%
OTHER TRUST FUNDS		727,370,201		561,471,686		165,898,515-		-22.81%
INFRASTRUCTURE FUND		221,625				221,625-		-100.00%
-----								
TOTAL POSITIONS .....	10,494		10,644		150			1.43%
TOTAL DEPARTMENT.....	727,671,723		561,471,686		166,200,037-			-22.84%
=====								

Major Program Changes

To Continue Current Programs:

- a. Provided \$25,000,000 to continue installment payments for purchase of the CSX rail line from Palm Beach County to Dade County;
- b. Provided \$266,581 and 4 positions for the Florida Transportation Commission;
- c. Provided \$750,000 for transfer to the Office of the Auditor General to contract with a consultant for management and financial analysis improvements; (VETOED)
- d. Provided \$1,101,343 and 9 positions to enhance data processing activities;

- e. Provided \$324,018 for enhancements to cash forecasting, accounting, budget and program planning and work program activities;
- f. Provided \$665,645 and 35 positions for additional weigh station staffing;
- g. Provided \$5,000,000 for public operating assistance to local bus systems;
- h. Provided \$35,377,000 for aid to local governments for aviation match grants to assist local airports;
- i. Provided \$4,310,000 to match local and federal funds for the Dade Metromover Extension;
- j. Provided \$1,750,000 to match local and federal funds for the Jacksonville Automated Skyway Express;
- k. Provided \$15,000,000 for a loan to the Orlando International Airport;
- l. Provided \$13,800,000 for continued operation of the Tri-county Commuter Rail Project in southeast Florida;
- m. Provided \$5,000,000 for transfer to the Department of Commerce for economic development road projects;
- n. Provided \$500,000 to continue highway beautification match grants to local governments or private entities.

For Improved & New Programs:

- a. Provided \$1,000,000 to establish a Bond Guarantee Program for the Disadvantaged Business Enterprise Program;
- b. Provided \$270,353 for transfer to the Department of Community Affairs to perform consistency reviews of the 5-Year Work Program as required by CS/CS/SB 1474.

FIXED CAPITAL OUTLAY - DEPARTMENT OF TRANSPORTATION

Total 1989-90 Appropriation = \$1,288,666,567 (Trust).

Major Funding Decisions:

a. Asbestos Removal, Statewide	\$ 2,200,000
b. Handicap Facility/Asbestos Removal Deland District Office	225,000

c.	District Office Improvements - Deland	268,000
d.	Paving/Drainage Improvements-Bartow Maintenance Yard	242,365
e.	District Office Reroofing - Lake City	245,700
f.	Maintenance Trades Shop - Bartow	324,000
g.	Continuation Funding of 5-Year Work Program	
	1. State Transportation (Primary) Trust Fund	509,791,964
	2. Right of Way Acquisition and Bridge Construction Trust Funds (Note #1)	317,128,218
	3. Florida Turnpike Trust Fund	<u>380,482,045</u>
	Total Work Program	1,207,402,227

NOTE # 1: The 5-year Work Program funding includes spending authority totaling \$317,128,218 administered through the Right-of-way Acquisition and Bridge Construction Trust fund, proceeds of which are anticipated from bonds authorized by s. 17, Article VII of the State Constitution. Although budget authority is available, actual funding will not materialize until the legislature approves the bond sale and specifically approves a department plan for the expenditure of the bond proceeds.

# **Appendix**

GENERAL APPROPRIATIONS ACT FOR 1989-90  
CONTINGENCY ITEMS

ITEM	POS.	APPROPRIATION	FUND	CONTINGENCY	LEGISLATIVE ACTION
5D		2,349,313	G	Passage of legislation increasing court fees	CS/SB 1141 passed
187V-187AE	43	1,400,000	T	CS/SB 1279 or similar legislation	CS/SB 1279 passed
187AA		2,750,000	T	CS/SB 1279 or similar legislation	CS/SB 1279 passed
204		2,600,000	G	Legislation creating a Tourism Commission	HB 1350 died/committee
231A		3,066,625	G	CS/HB 1737 or similar legislation	CS/HB 1737 passed
282, 284 & 285	8	406,883	G	Passage of legislation increasing court fees	CS/SB 1141 passed
393B		10,000	T	CS/HB 1365 or similar legislation	CS/HB 1365 died/committee
401		500,000	T	HB 1537 or similar legislation	CS/CS/SB 1417 passed
413A		19,000	T	CS/HB 704 or similar legislation	SB 1092 passed
520A		125,000	T	HB 1121 or similar legislation	CS/SB 683 passed
561C		500,000	T	CS/HB 913 or similar legislation	CS/CS/SB 128
587		100,000	G	CS/HB 418 or similar legislation	CS/SB 281 passed
668D		100,000	T	CS/SB 9	CS/SB 9 passed
668E		500,000	G	CS/SB 484	CS/SB 484 passed
900		1,000,000	G	HB 859 or similar legislation	CS/SB 1325 passed
1011C		4,000,000	T	HB 744 or similar legislation	CS/SB 220 passed
1039A	20	1,007,545	T	CS/CS/SB 639 or similar legislation	CS/CS/HB 1229 passed
1054A		82,632	G	HB 734 or similar legislation	HB 734 passed
1073A	5	200,000	T	CS/SB 658 or similar legislation	CS/SB 658 passed
1097-1100	15	492,587	T	SB 815 or similar legislation	CS/SB 845 passed
1100A		459,027	T	CS/CS/HB 855	CS/CS/HB 855 passed
1149		882,615	G	Passage of legislation increasing court fees	CS/SB 1141 passed
1155		162,000	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1161	20	542,081	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1163		32,460	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1164		141,735	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1166	34	1,078,650	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1168		15,230	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1173	12	365,115	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1174		2,197	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1175		74,494	G	Legislation authorizing new judgeships	CS/SB 1141 passed
1545	8	459,027	T	HB 855 or similar legislation	CS/CS/HB 855 passed
1571, 1573 & 1574	6	278,868	T	CS/CS/SB 9 or similar legislation	CS/CS/SB 9 passed
1593-1596, 1598, 1600A-1600D, 1601A & 1602	16	3,645,039	T	CS/CS/SB 9 or similar legislation	CS/CS/SB 9 passed
1634		326,924	T	CS/CS/SB 9 or similar legislation	CS/CS/SB 9 passed
1640, 1642 & 1643	1	73,602	T	CS/CS/SB 9 or similar legislation	CS/CS/SB 9 passed
1654-1656	50	4,902,600	T	HB 988 or similar legislation	CS/SB 215 passed
1708-1712	2	45,035	G	HB 1124 or similar legislation	CS/SB 267 passed
		126,320	T		
1808A		270,353	T	CS/CS/SB 1474 or similar legislation	CS/CS/SB 1474 passed
1819, 1821 & 1822	9	313,091	T	HB 1369 or similar legislation	CS/CS/HB 1369 died/calendar
Section 2.1					
1899A		350,000	T	CS/CS/HB 1810 or similar legislation	CS/CS/HB 1810 passed
1979A		30,000	G	Legislation increasing appellate filing fees at least \$250	CS/CS/SB 9 passed



GENERAL APPROPRIATIONS ACT FOR 1989-90  
CONTINGENCY ITEMS

ITEM	POS.	APPROPRIATION	FUND	CONTINGENCY	LEGISLATIVE ACTION
Section 2.2					
2028		1,900,000	T	CS/SB 1469 or similar legislation	CS/SB 1469 passed
Section 2.6					
2127-2131			T	Legislation authorizing bonding of toll revenues	SB 3B died
2150		5,000,000	T	HB 1679 or similar legislation	CS/HB 1679 passed
Section 2.7					
2152B		233,375	G	CS/HB 1737 or similar legislation	CS/HB 1737 passed
		2,119,769	T		
2156 & 2157		2,000,000	T	CS/SB 732 or similar legislation	CS/SB 732 passed
2163		2,000,000	T	CS/SB 484 or similar legislation	CS/SB 484 passed
2172R		5,000,000	T	CS/HB 387 & 1255 or similar legislation	CS/HB 387 & 1255 passed
2172Q		15,000,000	T	Requirements provided for in SB 1501	SB 1501 passed

G = General Revenue Fund

T = Trust Fund

GENERAL APPROPRIATIONS ACT FOR 1989-90  
CONTINGENCY ITEMS DEPENDENT ON ACTION  
OTHER THAN LEGISLATION

ITEM	POS.	APPROPRIATION	FUND	CONTINGENCY
Section 1				
5A		7,824,168	G	Outcome of court case challenging CH 88-238
114		4,200,000	T	Confirmation of federal requirements
240A		500,000	G	Designation of Union County as hazardous waste facility
345		230,727	G	Deposit of donations into Scholarship Trust Fund
		137,629	T	
425A		150,000	G	Approval of contract by Postsecondary Ed Planning Commission
429A		17,578	G	Approval of contract by Postsecondary Ed Planning Commission
429B		59,425	G	Approval of contract by Postsecondary Ed Planning Commission
433A		63,618	G	Approval of contract by Postsecondary Ed Planning Commission
526A		400,000	G	Matching grants
590		450,000	G	Maintenance of other public funding levels
593C		40,000	T	Receipt of \$60,000 non-state matching funds
615A	3	300,000	G	Development of FAIRS master plan
636		2,000,000	T	Adequate matching funds from private sources
641		10,000,000	G	Continuation of local funding at current level
818	7			Receipt of wavier from HCFA
823A		1,000,000	T	Reversion of funds from 88-89 to the trust fund
1006B		841,117	G	Approval of physician reimbursement plan
		1,015,653	T	
1007	8			Receipts of wavier from HCFA
1157		3,448,000	G	Matching contributions by counties
1515 & 1516		2,585,965	T	3 year installment payment agreement
1748		17,067,116	G	Counties not charging city residents for library services
		5,085,065	T	
1771-1774	30	710,748	G	St. Augustine Preservation Bd. develop rules & regulations
		193,536	T	
Section 2.3				
2108B		3,400,000	T	Reversion of 88-89 funds & receipt of federal funds
Section 2.7				
2152G		60,000	T	Equivalent local match of \$60,000
2152H		200,000	T	Reversion of \$200,000 from 88-89
2165A & 2165B		2,300,000	T	Designation of Union County as hazardous waste facility
2165G		300,000	G	Providing of 100 meals per day to Cure AIDS Now @ \$1.50/meal
2165J		250,000	G	Receipt of federal or local matching dollars

G = General Revenue Fund

T = Trust Fund

** MAJOR ISSUES **	N/R LEGIS APPRO 89-90 POS AMOUNT
<u>SECTION 01</u>	
<u>ADMINISTERED FUNDS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORLD DISABILITY GAMES	
GENERAL REVENUE FUND.....	100,000 *****
2. SUNSHINE STATE GAMES FOUNDATION	
GENERAL REVENUE FUND.....	300,000 *****
<u>AGRIC/CONSUMER SVCS/COMMR</u>	
<u>COMMISSIONER/DIV OF ADMIN</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. THOROUGHBRED HORSE RACING BREEDERS' CUP/GULFSTREAM PARK	
GENERAL REVENUE FUND.....	250,000 *****
2. ACCELERATED SOIL SURVEY PROGRAM	
GENERAL REVENUE FUND.....	740,000 *****
<u>IMPROVED PROGRAMS</u>	
3. AGRICULTURAL ECONOMIC DEVELOPMENT PROGRAM	
GENERAL REVENUE FUND.....	324,550 *****
<u>MARKETING DIVISION OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. VITICULTURE PROGRAM	
OTHER TRUST FUNDS.....	254,000 *****
2. AQUACULTURE MARKET DEVELOPMENT AID PROGRAM	
GENERAL REVENUE FUND.....	392,000 *****
3. 4-H AQUACULTURE PROJECT-DIXIE COUNTY	
OTHER TRUST FUNDS.....	75,000 *****
4. INTERNATIONAL MARKET ORNAMENTAL HORTICULTURE	
GENERAL REVENUE FUND.....	300,000 *****
<u>PLANT INDUSTRY DIV OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
GENERAL REVENUE FUND.....	42,000 *****
2. BOLL WEEVIL ERADICATION	
GENERAL REVENUE FUND	300,000
OTHER TRUST FUNDS	750,000
TOTAL MAJOR ISSUE.....	1,050,000 *****
3. CITRUS CANCKER ERADICATION PROGRAM	
OTHER TRUST FUNDS.....	4,200,000 *****

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

AGRIC/CONSUMER SVCS/COMMR  
PLANT INDUSTRY, DIV OF  
CONTINUE CURRENT PROGRAMS  
 4. BLACK PARLATORIA SCALE  
 ERADICATION PROGRAM

OTHER TRUST FUNDS..... 49,595  
 =====

BANKING/FINANCE/COMPTROLLR  
ACCOUNTING/AUDITING, DIV  
CONTINUE CURRENT PROGRAMS

1. CONSOLIDATED EQUIPMENT FINANCING  
 A. GENERAL REVENUE LOAN FOR CLOSING  
 COSTS TO BE REIMBURSED FROM USER  
 AGENCIES

GENERAL REVENUE FUND..... 2,000,000  
 =====

B. FINANCING COSTS FOR BOND ISSUANCE

OTHER TRUST FUNDS..... 2,000,000  
 =====

2. INSURANCE PREMIUM TAX LITIGATION

GENERAL REVENUE FUND..... 245,000  
 =====

(VETOED)

BUSINESS REGULATION, DEPT  
OFFICE OF THE SECRETARY  
CONTINUE CURRENT PROGRAMS

1. MICROFILM EQUIPMENT

OTHER TRUST FUNDS..... 1,800  
 =====

PARI-MUTUEL WAGERING, DIV  
CONTINUE CURRENT PROGRAMS

1. INFORMATION RESOURCES  
 A. DEPARTMENT COMMUNICATIONS NETWORK  
 AND CENTRAL PROCESSING UNIT

OTHER TRUST FUNDS..... 96,928  
 =====

2. OTHER PERSONAL SERVICES  
 EQUALIZATION AND SIMULTANEOUS  
 TRACK OPERATION

OTHER TRUST FUNDS..... 159,983  
 =====

ALCOHOL BEV & TOBACCO, DIV  
CONTINUE CURRENT PROGRAMS

1. LOAN REPAYMENT TO THE GENERAL  
 REVENUE FUND

OTHER TRUST FUNDS..... 2,760,000  
 =====

COMMERCE, DEPARTMENT OF  
OFFICE OF SEC & ADMIN SVCS  
CONTINUE CURRENT PROGRAMS

1. CONSOLIDATION OF COMMERCE OFFICES

GENERAL REVENUE FUND..... 68,300  
 =====

TOURISM, DIVISION OF  
CONTINUE CURRENT PROGRAMS

1. PROGRAM REDUCTIONS  
 A. PAID ADVERTISING

GENERAL REVENUE FUND..... 1,000,000  
 =====

**\*\* MAJOR ISSUES \*\***

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

COMMERCE, DEPARTMENT OF  
TOURISM, DIVISION OF  
CONTINUE CURRENT PROGRAMS

2. MAINTENANCE, REPAIRS, AND EQUIPMENT  
 FOR JENNINGS, YULEE, AND  
 CAMPBELLTON WELCOME CENTERS

GENERAL REVENUE FUND..... 18,125  
 .....

ECONOMIC DEVELOPMENT, DIV  
CONTINUE CURRENT PROGRAMS

1. ECONOMIC DEVELOPMENT PROJECTS

GENERAL REVENUE FUND..... 4,060,000  
 .....

(VETOED 2,070,000)

2. ACQUISITION OF FLORIDA PORTS DATA

OTHER TRUST FUNDS..... 158,000  
 .....

3. ECONOMIC DEVELOPMENT TRANSPORTATION  
 PROJECTS

OTHER TRUST FUNDS..... 10,000,000  
 .....

4. TRANSFER ECONOMIC DEVELOPMENT  
 TRANSPORTATION PROJECTS TO  
 SECTION 2.7 OF THE GENERAL  
 APPROPRIATIONS ACT

OTHER TRUST FUNDS..... 10,000,000-  
 .....

FL BLK BUS INVESTMENT BRD  
CONTINUE CURRENT PROGRAMS

1. BUSINESS LOAN PILOT PROGRAM

GENERAL REVENUE FUND..... 100,000  
 .....

(VETOED)

COMMUNITY AFFAIRS, DEPT OF  
OFFICE OF THE SECRETARY  
CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF CURRENT PROGRAMS  
 WITH PRICE LEVEL INCREASES AND  
 EQUIPMENT REPLACEMENT

GENERAL REVENUE FUND 4,104  
 OTHER TRUST FUNDS 7,624  
 -----

TOTAL MAJOR ISSUE..... 11,728  
 .....

RESOURCE PLAN & MGT DIV OF  
CONTINUE CURRENT PROGRAMS

1. REGIONAL PLANNING COUNCILS

GENERAL REVENUE FUND 500,000  
 INFRASTRUCTURE FUND 1,500,000  
 -----

TOTAL MAJOR ISSUE..... 2,000,000  
 .....

2. TAMPA BAY REGIONAL PLANNING  
 COUNCIL

GENERAL REVENUE FUND..... 72,000  
 .....

3. SAFE NEIGHBORHOOD GRANTS

GENERAL REVENUE FUND..... 3,066,625  
 .....

(VETOED)

NON RECURRING APPROPRIATIONS  
 BUDGET ENTITY, MAJOR ISSUES, FUND GROUP  
 FOR FY 1989-90

**\*\* MAJOR ISSUES \*\***

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

COMMUNITY AFFAIRS, DEPT OF  
RESOURCE PLAN & MGT. DIV OF  
CONTINUE CURRENT PROGRAMS

4. AREAS OF CRITICAL STATE CONCERN  
 REQUIREMENTS

OTHER TRUST FUNDS..... 833,245  
 -----

IMPROVED PROGRAMS

5. PLAN TO REPEAL APALACHICOLA BAY  
 AREA OF CRITICAL STATE CONCERN  
 DESIGNATION

OTHER TRUST FUNDS..... 247,577  
 -----

6. COMPLIANCE AGREEMENTS FOR LOCAL  
 GOVERNMENT COMPREHENSIVE PLANNING  
 PROCESS

GENERAL REVENUE FUND 247,500  
 OTHER TRUST FUNDS 220,000  
 -----

TOTAL MAJOR ISSUE..... 467,500  
 -----

NEW PROGRAMS

7. LOCAL LAND DEVELOPMENT REGULATIONS

OTHER TRUST FUNDS 7,403,000  
 INFRASTRUCTURE FUND 6,301,021  
 -----

TOTAL MAJOR ISSUE..... 13,704,021  
 -----

EMERGENCY MGT. DIV OF  
CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF HURRICANE  
 EVACUATION/INLAND SHELTER STUDY  
 UPDATES

GENERAL REVENUE FUND..... 185,000  
 -----

2. UPGRADE EMERGENCY PREPAREDNESS-  
 UNION COUNTY

GENERAL REVENUE FUND..... 500,000  
 -----

3. SHELTER SURVEY FOR NATURAL HAZARDS

GENERAL REVENUE FUND..... 75,000  
 -----

HOUSING & COMM DEV. DIV OF  
CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF CURRENT PROGRAMS  
 WITH PRICE LEVEL INCREASES AND  
 EQUIPMENT REPLACEMENT

GENERAL REVENUE FUND 14,000  
 OTHER TRUST FUNDS 200,000  
 -----

TOTAL MAJOR ISSUE..... 214,000  
 -----

2. WEATHERIZATION GRANT PROGRAM

OTHER TRUST FUNDS..... 4,000,000  
 -----

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

COMMUNITY AFFAIRS, DEPT OF  
 HOUSING & COMM DEV, DIV OF  
 CONTINUE CURRENT PROGRAMS

3. CONTINUATION OF COMMUNITY  
 DEVELOPMENT SUPPORT AND ASSISTANCE  
 PROGRAM

GENERAL REVENUE FUND	2,168,569
OTHER TRUST FUNDS	2,272,298

TOTAL MAJOR ISSUE.....	4,430,867
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4. HOUSING PREDEVELOPMENT LOANS

INFRASTRUCTURE FUND.....	500,000
--------------------------	---------

5. NATIONAL ASSOCIATION FOR CRIME  
 PREVENTION

GENERAL REVENUE FUND.....	160,000
---------------------------	---------

6. TRANSFER FIXED CAPITAL OUTLAY  
 PROJECTS TO SECTION 2.7

INFRASTRUCTURE FUND.....	500,000-
--------------------------	----------

IMPROVED PROGRAMS

7. PROGRAM REDUCTIONS

GENERAL REVENUE FUND	126,000-
OTHER TRUST FUNDS	126,000-

TOTAL MAJOR ISSUE.....	260,000-
------------------------	----------

8. DOUBLE FUNDING CYCLE-COMMUNITY  
 DEVELOPMENT BLOCK GRANT PROGRAM

OTHER TRUST FUNDS.....	18,036,013
------------------------	------------

9. TRANSFER OF AID TO LOCAL GOVERNMENT  
 FIXED CAPITAL OUTLAY PROJECTS TO  
 SECTION 2.7

OTHER TRUST FUNDS.....	16,036,013-
------------------------	-------------

NEW PROGRAMS

10. ELDERLY HOUSING REHABILITATION  
 PROGRAM

OTHER TRUST FUNDS	1,000,000
INFRASTRUCTURE FUND	1,000,000

TOTAL MAJOR ISSUE.....	2,000,000
------------------------	-----------

11. TRANSFER FIXED CAPITAL OUTLAY  
 PROJECTS TO SECTION 2.7

OTHER TRUST FUNDS	1,000,000-
INFRASTRUCTURE FUND	1,000,000-

TOTAL MAJOR ISSUE.....	2,000,000-
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\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

COMMUNITY AFFAIRS, DEPT OF  
HOUSING FINANCE AGENCY  
CONTINUE CURRENT PROGRAMS

1. FIRST-TIME HOMEBUYER PROGRAM  
 LOAN REPAYMENT

OTHER TRUST FUNDS..... 4,500,000  
 -----

2. STATE APARTMENT INCENTIVE LOAN  
 PROGRAM

OTHER TRUST FUNDS 9,750,000  
 INFRASTRUCTURE FUND 9,750,000  
 -----

TOTAL MAJOR ISSUE..... 19,500,000  
 -----

3. TRANSFER FIXED CAPITAL OUTLAY  
 PROJECTS TO SECTION 2.2

OTHER TRUST FUNDS 9,750,000-  
 INFRASTRUCTURE FUND 9,750,000-  
 -----

TOTAL MAJOR ISSUE..... 19,500,000-  
 -----

IMPROVED PROGRAMS

4. HOMEOWNERSHIP ASSISTANCE PROGRAM

OTHER TRUST FUNDS 1,000,000  
 INFRASTRUCTURE FUND 1,000,000  
 -----

TOTAL MAJOR ISSUE..... 2,000,000  
 -----

5. TRANSFER FIXED CAPITAL OUTLAY  
 PROJECTS TO SECTION 2.2

OTHER TRUST FUNDS 1,000,000-  
 INFRASTRUCTURE FUND 1,000,000-  
 -----

TOTAL MAJOR ISSUE..... 2,000,000-  
 -----

CORRECTIONS, DEPT OF  
OFFICE SECTY & MGT/BUDGET  
CONTINUE CURRENT PROGRAMS

1. INFORMATION RESOURCES MANAGEMENT  
 A. IMPLEMENT OFFICE AUTOMATION  
 APPLICATIONS

OTHER TRUST FUNDS..... 1,906,736  
 -----

IMPROVED PROGRAMS

2. INFORMATION RESOURCES MANAGEMENT  
 A. ENHANCEMENTS/JUSTICE DATA CENTER

GENERAL REVENUE FUND..... 1,174,721  
 -----

NEW PROGRAMS

3. INFORMATION RESOURCES MANAGEMENT  
 A. ENHANCED DATA AND WORD PROCESSING  
 APPLICATIONS

GENERAL REVENUE FUND..... 85,000  
 -----

ASSIST SEC HEALTH SVCS

IMPROVED PROGRAMS

1. INCREASED COST OF QUALITY ASSURANCE  
 CONTRACT - CORRECTIONAL MEDICAL  
 AUTHORITY (CMA)

GENERAL REVENUE FUND..... 866,412  
 -----



\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 PQS AMOUNT

SECTION 01

CORRECTIONS, DEPT OF  
 ASSISTANT SECY/OPERATIONS  
MAJOR INSTITUTIONS  
CONTINUE CURRENT PROGRAMS

1. STAFFING FOR CURRENTLY APPROPRIATED FACILITIES
  - A. EXPANSION OF OKALOOSA CORRECTIONAL INSTITUTION

GENERAL REVENUE FUND..... 111,818  
 =====

- B. ADDITIONS TO FACILITIES BROUGHT ONLINE IN 1988-89

GENERAL REVENUE FUND..... 33,000  
 =====

IMPROVED PROGRAMS

2. WORKLOAD
  - A. STAFF TO MONITOR, MANAGE, AND ADMINISTER INSTITUTIONAL OPERATIONS

OTHER TRUST FUNDS..... 10,200  
 =====

3. NEW PRISON BED CAPACITY
  - A. ADDITIONAL WORK CAMPS

GENERAL REVENUE FUND..... 689,130  
 =====

- B. QUICK CONSTRUCTION FACILITIES

GENERAL REVENUE FUND..... 467,706  
 =====

- C. CONVERT MARTIN COUNTY JAIL FACILITY TO STATE PRISON

GENERAL REVENUE FUND..... 71,085  
 =====

COMMUNITY FAC/ROAD PRISONS

IMPROVED PROGRAMS

1. EXPANSION/PROBATION AND RESTITUTION CENTERS

GENERAL REVENUE FUND..... 10,992  
 =====

EDUCATION, DEPT OF/COM ED

OFFICE OF THE COMMISSIONER

CONTINUE CURRENT PROGRAMS

1. FLORIDA STATE UNIVERSITY - PROFESSOR EXCHANGE

LOTTERY FUND..... 40,000  
 =====

IMPROVED PROGRAMS

2. MATH/SCIENCE/COMPUTER EDUCATION

LOTTERY FUND..... 350,000  
 =====

NEW PROGRAMS

3. INTERNATIONAL EDUCATION
  - A. INTERNATIONAL LINKAGE INSTITUTES

LOTTERY FUND..... 600,000  
 =====

4. LATIN AMERICAN PUBLIC TELEVISION

GENERAL REVENUE FUND..... 100,000  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

EDUCATION, DEPT OF/COM ED  
 OFFICE OF THE COMMISSIONER  
NEW PROGRAMS

5. ENDOWMENT FOR CUBAN-AMERICAN  
 STUDIES

LOTTERY FUND..... 1,000,000  
 =====

OFFICE OF EDUC FACILITIES  
CONTINUE CURRENT PROGRAMS

1. FACILITIES RESEARCH

OTHER TRUST FUNDS..... 45,000  
 =====

2. PRINTING - EDUCATIONAL FACILITIES  
 MATERIALS

OTHER TRUST FUNDS..... 15,000  
 =====

3. PLANT MANAGEMENT AND INSURANCE  
 TRAINING MATERIALS

OTHER TRUST FUNDS..... 4,800  
 =====

4. OFFICE SUPPORT SYSTEMS -  
 ARCHITECTURAL MATERIALS IN NEW  
 BUILDING

OTHER TRUST FUNDS..... 44,360  
 =====

5. DEPARTMENT OF GENERAL SERVICES -  
 'FLEET' CONTRACT

OTHER TRUST FUNDS..... 43,000  
 =====

6. TRANSFER FROM STATE INFRASTRUCTURE  
 FUND TO PUBLIC EDUCATIONAL CAPITAL  
 OUTLAY (PECO) TRUST FUND

INFRASTRUCTURE FUND..... 150,000,000  
 =====

7. TRANSFER FROM EDUCATIONAL ENHANCE-  
 MENT TRUST FUND TO STATE INFRA-  
 STRUCTURE FUND

LOTTERY FUND..... 150,000,000  
 =====

8. TRANSFER FROM EDUCATIONAL  
 ENHANCEMENT TRUST FUND TO PUBLIC  
 EDUCATIONAL CAPITAL OUTLAY (PECO)  
 TRUST FUND

LOTTERY FUND..... 49,945,369  
 =====

IMPROVED PROGRAMS

9. EDUCATIONAL MANAGEMENT AND RECORD  
 SYSTEM

OTHER TRUST FUNDS..... 83,400  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

EDUCATION, DEPT OF/COM ED  
DEPUTY COMMISSIONER/ADMIN  
CONTINUE CURRENT PROGRAMS  
 1. DATA PROCESSING SERVICES  
 A. KNOTT DATA CENTER

GENERAL REVENUE FUND	103,905
OTHER TRUST FUNDS	71,591

TOTAL MAJOR ISSUE.....	175,496
	=====

IMPROVED PROGRAMS

2. NEW WORLD SCHOOL OF THE ARTS

LOTTERY FUND.....	110,000
	=====

3. COLLEGE REACH-OUT

LOTTERY FUND.....	388,000
	=====

NEW PROGRAMS

4. FINANCIAL AID DATABASE

LOTTERY FUND.....	1,000,000		(VETOED)
	=====		

5. EQUIPMENT - CHILD CARE CENTER START  
 UP

LOTTERY FUND.....	30,600
	=====

6. FLORIDA ENDOWMENT FUND FOR HIGHER  
 EDUCATION

LOTTERY FUND.....	100,000		(VETOED)
	=====		

HUMAN RESOURCE DEV. DIV OF  
CONTINUE CURRENT PROGRAMS

1. TEACHER CERTIFICATION  
 A. TEACHER CERTIFICATION OPTICAL  
 IMAGING SYSTEM IMPLEMENTATION

LOTTERY FUND.....	93,187
	=====

IMPROVED PROGRAMS

2. TEACHER RECRUITMENT AND RETENTION  
 A. TEACHER RECRUITMENT OUTREACH  
 CAMPAIGNS

LOTTERY FUND.....	26,000
	=====

NEW PROGRAMS

3. TEACHER STIPENDS/SUMMER MATH AND  
 SCIENCE STUDY

LOTTERY FUND.....	750,000
	=====

BLIND SERVICES. DIV OF  
CONTINUE CURRENT PROGRAMS

1. ALLOCATE TO JAKE ALLEN CENTER

GENERAL REVENUE FUND.....	65,000
	=====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

EDUCATION, DEPT OF/COM ED  
PRIVATE COLLEGES & UNIV  
IMPROVED PROGRAMS

1. NOVA UNIVERSITY BACHELOR OF SCIENCE  
 LIBERAL STUDIES

GENERAL REVENUE FUND..... 784,551  
 =====

2. TECHNOLOGICAL RESEARCH AND  
 DEVELOPMENT AUTHORITY

LOTTERY FUND..... 615,800  
 =====

PUBLIC SCHOOLS, DIV OF  
CONTINUE CURRENT PROGRAMS

1. FLORIDA EDUCATION FINANCE PROGRAM  
 (ESTIMATED 1988-89 EXPENDITURES  
 \$3,650,489,796)

LOTTERY FUND..... 17,917,416  
 =====

2. PROGRAM ENHANCEMENT  
 A. INTERNATIONAL SCIENCE FAIR

LOTTERY FUND..... 100,000  
 =====

3. FLORIDA EDUCATION FINANCE PROGRAM -  
 STATE CATEGORICALS

LOTTERY FUND..... 15,000,000  
 =====

4. SUMMER INSERVICE TRAINING FOR  
 SCIENCE TEACHERS

LOTTERY FUND..... 500,000  
 =====

5. CURRICULUM RENEWAL

LOTTERY FUND..... 100,000  
 =====

IMPROVED PROGRAMS

6. DROPOUT PREVENTION PROGRAMS

LOTTERY FUND..... 10,009,153 (VETOED 6,400,000)  
 =====

7. INSTRUCTIONAL STRATEGIES  
 ENHANCEMENT

LOTTERY FUND..... 13,000,000 (VETOED 2,000,000)  
 =====

8. PROGRAM ENHANCEMENT  
 A. SUMMER INTER-CITY DROPOUT  
 PREVENTION

LOTTERY FUND..... 50,000 (VETOED)  
 =====

B. IN SCHOOL CHILD CARE

LOTTERY FUND..... 1,500,000  
 =====

C. STUDENT TRANSPORTATION

LOTTERY FUND..... 18,000,000  
 =====

**\*\* MAJOR ISSUES \*\***

N/R LEGIS  
 APPRO 89-90  
 POS      AMOUNT

SECTION 01

EDUCATION, DEPT OF/COM ED  
PUBLIC SCHOOLS, DIV OF  
IMPROVED PROGRAMS

9. NON-RECURRING PROGRAM ENHANCEMENT  
 A. INSTRUCTIONAL MATERIALS

LOTTERY FUND..... 10,000,000  
 =====

B. LIBRARY MEDIA MATERIALS

LOTTERY FUND..... 5,000,000  
 =====

C. SCHOOL BUS REPLACEMENT

LOTTERY FUND..... 5,000,000  
 =====

10. MODEL SCHOOLS CONSORTIUM

LOTTERY FUND..... 2,000,000  
 =====

NEW PROGRAMS

11. ADDITIONAL ELEMENTARY ART AND MUSIC  
 TEACHERS

LOTTERY FUND..... 1,500,000 (VETOED)  
 =====

12. CITIES IN SCHOOLS

LOTTERY FUND..... 500,000  
 =====

13. SCHOOL BOARD TRAINING

LOTTERY FUND..... 125,000  
 =====

14. PASCO COUNTY COMMUNITY PARTNERSHIP  
 PROGRAM

LOTTERY FUND..... 20,000 (VETOED)  
 =====

15. CONDITION OF CHILDREN STUDY

LOTTERY FUND..... 200,000 (VETOED)  
 =====

16. GADSDEN MODELS PROGRAM

GENERAL REVENUE FUND..... 254,245 (VETOED)  
 =====

17. HIGH PERFORMANCE INCENTIVES  
 PROGRAM

LOTTERY FUND..... 10,000,000  
 =====

18. DADE ACADEMY OF THE TEACHING ARTS

LOTTERY FUND..... 250,000 (VETOED)  
 =====

19. MATH/SCIENCE RESIDENTIAL SCHOOL -  
 PLANNING FUNDS

GENERAL REVENUE FUND..... 600,000  
 =====

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

\*\* MAJOR ISSUES \*\*

SECTION 01

EDUCATION, DEPT OF/COM EO  
 VOC/ADULT/COMM ED\_DIV OF  
 CONTINUE CURRENT PROGRAMS  
 1. SOUTHERN REGIONAL EDUCATION  
 CONSORTIUM PILOT SITES

LOTTERY FUND	682,000	
OTHER TRUST FUNOS	260,000	
	-----	
TOTAL MAJOR ISSUE.....	912,000	=====

IMPROVED PROGRAMS  
 2. ENHANCEMENT OF AUTOMOTIVE  
 TECHNOLOGY PROGRAMS

LOTTERY FUND	50,000	
OTHER TRUST FUNDS	50,000	
	-----	
TOTAL MAJOR ISSUE.....	120,000	=====

3. AGRICULTURE PROGRAM ENHANCEMENT

LOTTERY FUND	275,420	
OTHER TRUST FUNOS	276,420	
	-----	
TOTAL MAJOR ISSUE.....	550,840	=====

NEW PROGRAMS  
 4. GOLD SEAL DIPLOMA SCHOLARSHIP

LOTTERY FUND.....	100,000	=====
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5. VOLUNTEER LITERACY CORPS

LOTTERY FUND.....	20,000	=====
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6. COMPUTER INTEGRATED MANUFACTURING  
 PROGRAM ENHANCEMENT

LOTTERY FUND	300,000	
OTHER TRUST FUNOS	300,000	
	-----	
TOTAL MAJOR ISSUE.....	600,000	=====

COMMUNITY COLLEGES, DIV OF  
CONTINUE CURRENT PROGRAMS

1. STUDENT ON-LINE ADVISEMENT AND  
 ARTICULATION (SOLAR) SYSTEM  
 ENHANCEMENT

GENERAL REVENUE FUND.....	15,931	=====
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IMPROVED PROGRAMS  
 2. SUNSHINE STATE SKILLS

LOTTERY FUND.....	3,985,702	=====
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(VETOED 54,500)

3. PROGRAM REVIEW NEEDS

LOTTERY FUND.....	4,515,958	=====
-------------------	-----------	-------

4. LIBRARY AUTOMATION

LOTTERY FUND.....	3,000,000	=====
-------------------	-----------	-------

5. COMMUNITY COLLEGE ENDOWMENT  
 MATCHING FUND

LOTTERY FUND.....	2,750,000	=====
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\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMQNT

SECTION 01

EDUCATION, DEPT OF/COM ED  
 COMMUNITY COLLEGES, DIV OF  
 IMPROVED PROGRAMS

6. MINORITY RECRUITMENT AND RETENTION  
 A. DEVELOPMENT OF PRDTOTYPE PROGRAMS

LOTTERY FUND..... 290,084 (VETOED)

7. DEFERRED MAINTENANCE

LOTTERY FUND..... 2,500,000

8. INSTRUCTIONAL EQUIPMENT ENHANCEMENT

LOTTERY FUND..... 4,891,689 (VETOED 50,000)

NEW PROGRAMS

9. MOVING EXPENSES

LOTTERY FUND..... 30,000

10. BIENNALE MIAMI

LOTTERY FUND..... 100,000 (VETOED)

11. NURSING EDUCATION CHALLENGE GRANT

LOTTERY FUND..... 500,000

12. TECHNOLOGY TRANSFER CENTERS

LOTTERY FUND..... 650,000

13. SMALL AND MINORITY BUSINESS  
 ENTREPRENEURIAL CENTER

LOTTERY FUND..... 100,000

14. LOUIS WOLFSON MEDIA HISTORY CENTER

LOTTERY FUND..... 36,000 (VETOED)

16. MIAMI BOOK FAIR

LOTTERY FUND..... 100,000

16. QUALITY ENHANCEMENTS

LOTTERY FUND..... 3,000,000

POSTSECONDARY ED PLAN COMM  
CONTINUE CURRENT PROGRAMS

1. SPECIAL STUDIES

GENERAL REVENUE FUND..... 100,000

UNIVERSITIES, DIVISION OF  
 EDUCATIONAL/GEN ACTIVITIES  
CONTINUE CURRENT PROGRAMS

1. PROGRAM REDUCTIONS

A. CUBAN EXILE ARCHIVES

LOTTERY FUND..... 30,000

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

EDUCATION, DEPT OF/COM ED  
 UNIVERSITIES, DIVISION OF  
EDUCATIONAL/GEN ACTIVITIES  
CONTINUE CURRENT PROGRAMS

2. EQUIPMENT NEEDS  
 A. REPLACEMENT EQUIPMENT

LOTTERY FUND 2,309,397  
 OTHER TRUST FUNDS 16,784,866

TOTAL MAJOR ISSUE..... 19,094,263

3. WORKLOAD  
 A. ENROLLMENT GROWTH

GENERAL REVENUE FUND..... 778,833

4. LABORATORY SCHOOLS EQUIPMENT

LOTTERY FUND..... 1,600,000

(VETOED)

5. PHASED-IN PROGRAMS  
 A. FLORIDA AGRICULTURAL AND MECHANICAL  
 UNIVERSITY PHARMACY PROGRAM  
 EXPANSION

GENERAL REVENUE FUND..... 300,000

B. COMPREHENSIVE UNIVERSITY PRESENCE

LOTTERY FUND..... 1,848,426

C. FILM, TELEVISION AND RECORDING ARTS  
 PROGRAMS

LOTTERY FUND..... 1,684,423

IMPROVED PROGRAMS

6. ACADEMIC ENHANCEMENT  
 A. VETERANS ADMINISTRATION NURSING  
 HOME NEEDS ASSESSMENT

GENERAL REVENUE FUND..... 26,000

(VETOED)

7. SCIENTIFIC AND TECHNICAL EQUIPMENT

LOTTERY FUND..... 6,934,046

8. PATENT DEPOSITORY LIBRARY

LOTTERY FUND..... 122,149

(VETOED)

9. NON-RECURRING LIBRARY INFORMATION  
 RESOURCES, BOOKS AND BACK FILES

LOTTERY FUND..... 11,944,643

10. HOLOCAUST DOCUMENTATION AND  
 EDUCATION CENTER ARCHIVIST

LOTTERY FUND..... 40,068

11. LEARNING DEVELOPMENT EVALUATION  
 CENTER

LOTTERY FUND..... 160,402



\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

EDUCATION, DEPT OF/COM ED  
 UNIVERSITIES, DIVISION OF  
EDUCATIONAL/GEN ACTIVITIES  
IMPROVED PROGRAMS

12. WARM MINERAL SPRINGS

LOTTERY FUND..... 300,000  
 .....

13. UNIVERSITY OF WEST FLORIDA  
 COMMUNICATION ARTS

LOTTERY FUND..... 100,000 (VETOED)  
 .....

NEW PROGRAMS

14. BUSINESS/EDUCATION PARTNERSHIP  
 PILOT PROGRAM - FLORIDA ATLANTIC  
 UNIVERSITY

LOTTERY FUND..... 40,000 (VETOED)  
 .....

IFAS

CONTINUE CURRENT PROGRAMS

1. EQUIPMENT NEEDS

A. REPLACEMENT EQUIPMENT

LOTTERY FUND..... 1,324,652  
 .....

2. SITE INVESTIGATION AND CLEAN-UP

LOTTERY FUND..... 870,000  
 .....

3. SOUTHWEST AREA RESEARCH AND  
 EDUCATION CENTER

GENERAL REVENUE FUND..... 285,000  
 .....

IMPROVED PROGRAMS

4. SCIENTIFIC AND TECHNICAL EQUIPMENT

LOTTERY FUND..... 632,594  
 .....

5. AGRICULTURAL SERVICES

A. EXPANSION OF COMPREHENSIVE REGIONAL  
 CENTERS

LOTTERY FUND..... 133,000  
 .....

NEW PROGRAMS

6. WORKLOAD

A. STORAGE TANK REMOVAL AND  
 REPLACEMENT

GENERAL REVENUE FUND..... 183,770  
 .....

USF MEDICAL CENTER

CONTINUE CURRENT PROGRAMS

1. EQUIPMENT NEEDS

A. REPLACEMENT EQUIPMENT

LOTTERY FUND..... 473,069  
 .....

IMPROVED PROGRAMS

2. SCIENTIFIC AND TECHNICAL EQUIPMENT

LOTTERY FUND..... 265,403  
 .....

**\*\* MAJOR ISSUES \*\***

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

EDUCATION, DEPT OF/COM ED  
 UNIVERSITIES, DIVISION OF  
USE MEDICAL CENTER  
IMPROVED PROGRAMS

3. CANCER EXPERIMENTATION

LOTTERY FUND..... 250,000

(VETOED)

4. MEDICAL LIBRARY ENHANCEMENT

LOTTERY FUND..... 125,000

B. O. R. GENERAL OFFICE

CONTINUE CURRENT PROGRAMS

1. FUND SHIFT

A. RADON RESEARCH - PHOSPHATE RESEARCH  
 TRUST FUND

OTHER TRUST FUNDS..... 100,000

B. RADON RESEARCH - GENERAL REVENUE

GENERAL REVENUE FUND..... 400,000

IMPROVED PROGRAMS

2. CHALLENGE GRANTS

A. EQUIPMENT MATCHING GRANTS

LOTTERY FUND..... 2,727,273

B. MAJOR GIFTS PROGRAM

LOTTERY FUND..... 10,000,000

C. EMINENT SCHOLARS

LOTTERY FUND..... 14,000,000

D. GOOD-GULFSTREAM SCHOLARSHIP  
 MATCHING

OTHER TRUST FUNDS..... 175,000

3. INFORMATION RESOURCES MANAGEMENT

LOTTERY FUND..... 371,700

I. O. F. HEALTH CENTER/E & G

CONTINUE CURRENT PROGRAMS

1. EQUIPMENT NEEDS

A. REPLACEMENT EQUIPMENT

LOTTERY FUND..... 1,191,025

IMPROVED PROGRAMS

2. INSTITUTIONAL ENHANCEMENT

A. LIBRARY RESOURCES

LOTTERY FUND..... 125,000

3. SCIENTIFIC AND TECHNICAL EQUIPMENT

LOTTERY FUND..... 574,413

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

ENVIRONMENTAL REG. DEPT OF  
CONTINUE CURRENT PROGRAMS

1. WATER MANAGEMENT

A. CONTINUATION OF SURFACE WATER  
 IMPROVEMENT AND MANAGEMENT PROGRAM  
 (SWIM)

INFRASTRUCTURE FUND..... 15,000,000  
 .....

B. HOMEPORT DEVELOPMENT PROJECT

OTHER TRUST FUNDS..... 1,200,000  
 .....

C. CONTINUATION OF LAKE APOPKA  
 RESTORATION PROJECT

INFRASTRUCTURE FUND..... 5,000,000  
 .....

D. TRANSFER OF GRANTS AND AIDS  
 PROJECTS TO SECTION 2.7 OF THE  
 GENERAL APPROPRIATIONS ACT  
 (1) SURFACE WATER IMPROVEMENT AND  
 MANAGEMENT (SWIM) PROGRAM

INFRASTRUCTURE FUND..... 15,000,000-  
 .....

E. WELLFIELD PROTECTION PLAN

GENERAL REVENUE FUND..... 10,000 (VETOED)  
 .....

F. LAKE MICCOSUKEE RESTORATION AND  
 IMPROVEMENTS

INFRASTRUCTURE FUND..... 500,000 (VETOED)  
 .....

G. KISSIMMEE RIVER PROJECT

INFRASTRUCTURE FUND..... 8,000,000  
 .....

H. DOGWOOD ACRES LAKE RESTORATION -  
 HOLMES COUNTY

INFRASTRUCTURE FUND..... 40,000 (VETOED)  
 .....

I. SARASOTA BAY RESTORATION PROJECT

OTHER TRUST FUNDS..... 100,000  
 .....

J. LAKE JACKSON RESTORATION AND  
 IMPROVEMENTS

INFRASTRUCTURE FUND..... 300,000  
 .....

K. CEDAR KEY MARINA DEVELOPMENT

INFRASTRUCTURE FUND..... 750,000  
 .....

L. HORSESHOE BEACH BOAT BASIN

INFRASTRUCTURE FUND..... 50,000 (VETOED)  
 .....

M. SUWANNEE RIVER WATER MANAGEMENT  
 DISTRICT BOUNDARY EXPANSION

GENERAL REVENUE FUND..... 500,000 (VETOED)  
 .....

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMQUNT

SECTION 01

ENVIRONMENTAL REG. DEPT OF

CONTINUE CURRENT PROGRAMS

2. WATER FACILITIES

A. STATE REVOLVING LOAN PROGRAM FOR  
 WASTEWATER TREATMENT FACILITIES

OTHER TRUST FUNDS 59,000,000  
 INFRASTRUCTURE FUND 12,000,000

TOTAL MAJOR ISSUE ..... 71,000,000  
 =====

B. TRANSFER OF GRANTS AND AIDS  
 PROJECTS TO SECTION 2.7 OF THE  
 GENERAL APPROPRIATIONS ACT  
 (1) SEWAGE TREATMENT LOAN PROGRAM

OTHER TRUST FUNDS 59,000,000-  
 INFRASTRUCTURE FUND 12,000,000-

TOTAL MAJOR ISSUE ..... 71,000,000-  
 =====

GAME/FRESH WTR FISH COM/FL

WILDLIFE DIVISION OF

IMPROVED PROGRAMS

1. WEBB FIELD TRAIL AREA IMPROVEMENTS

GENERAL REVENUE FUND ..... 50,000  
 =====

GENERAL SERVICES, DEPT OF

EXEC DIRECTOR/DIV OF ADMIN

CONTINUE CURRENT PROGRAMS

1. MINORITY BUSINESS ELIGIBILITY  
 STUDY

GENERAL REVENUE FUND ..... 250,000  
 =====

MOTOR POOL DIVISION OF

CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF CURRENT PROGRAMS  
 WITH PRICE LEVEL INCREASES AND  
 EQUIPMENT REPLACEMENT

OTHER TRUST FUNDS 1,797,000  
 INFRASTRUCTURE FUND 74,600

TOTAL MAJOR ISSUE ..... 1,871,600  
 =====

(VETOED 74,600)

IMPROVED PROGRAMS

2. INCREASE GENERAL REVENUE TRANSFER  
 TO AIRCRAFT TRUST FUND

GENERAL REVENUE FUND ..... 1,741,740  
 =====

SURPLUS PROPERTY DIV OF

CONTINUE CURRENT PROGRAMS

1. REFURBISH SURPLUS PROPERTY - PRIDE  
 PROGRAM

OTHER TRUST FUNDS ..... 100,000  
 =====

COMMUNICATIONS DIV OF

CONTINUE CURRENT PROGRAMS

1. RELOCATE TO PRIVATE SECTOR SPACE

GENERAL REVENUE FUND 6,580  
 OTHER TRUST FUNDS 99,370

TOTAL MAJOR ISSUE ..... 105,950  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

GENERAL SERVICES, DEPT OF  
COMMUNICATIONS DIV OF  
CONTINUE CURRENT PROGRAMS

- 2. MULTI-AGENCY 800 MEGAHERTZ RADIO SYSTEM ASSISTANCE FOR JOINT TASK FORCE SECTION

OTHER TRUST FUNDS..... 2,000,000  
 =====

HEALTH & REHAB SVCS, DEPT  
HEALTH CARE COST CONT BD  
CONTINUE CURRENT PROGRAMS

- 1. CONSULTING CONTRACT FOR HEALTH ECONOMIST

OTHER TRUST FUNDS..... 80,400  
 =====

IMPROVED PROGRAMS

- 2. STAFF AND COMPUTER ENHANCEMENTS FOR DATA CENTER

OTHER TRUST FUNDS..... 266,592  
 =====

DEPUTY SECRETARY/ADMIN  
IMPROVED PROGRAMS

- 1. UNIFORM STANDARD OF RATE STUDY

GENERAL REVENUE FUND..... 200,000  
 =====

(VETOED 25,000)

DEP SEC FOR MGT SYSTEMS  
NEW PROGRAMS

- 1. ADULT MENTAL HEALTH
  - A. SINGLE DATA SYSTEM

OTHER TRUST FUNDS..... 525,201  
 =====

DEPUTY SECRETARY/PROGRAMS  
IMPROVED PROGRAMS

- 1. LICENSURE AND CERTIFICATION REFORMS

GENERAL REVENUE FUND..... 254,382  
 =====

NEW PROGRAMS

- 2. ADULT MENTAL HEALTH
  - A. SINGLE DATA SYSTEM

OTHER TRUST FUNDS..... 525,201  
 =====

DEP SEC FOR HEALTH  
IMPROVED PROGRAMS

- 1. ACQUIRED IMMUNE DEFICIENCY SYNDROME LABORATORY ENHANCEMENTS

GENERAL REVENUE FUND..... 300,000  
 =====

NEW PROGRAMS

- 2. STUDENT HEALTH RECORDS PILOT UNIVERSITY OF MIAMI MEDICAL SCHOOL

GENERAL REVENUE FUND..... 50,000  
 =====

DEPUTY SECY/OPERATIONS  
AGING AND ADULT SERVICES  
CONTINUE CURRENT PROGRAMS

- 1. OPERATING COST FOR SOUTHWEST SOCIAL SERVICES - BADIA SENIOR CENTER

GENERAL REVENUE FUND..... 46,000  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 PQS AMOUNT

SECTION 01

HEALTH & REHAB SVCS, DEPT  
 DEPUTY SECY/OPERATIONS  
ALCOHOL/DRUGS/MEN HLTH SV  
IMPROVED PROGRAMS

1. ADULT MENTAL HEALTH

A. COMMUNITY CRISIS SERVICES

GENERAL REVENUE FUND..... 66,963  
 =====

B. COMMUNITY FORENSIC SERVICES

GENERAL REVENUE FUND..... 16,348  
 =====

C. COMMUNITY SUPPORT SERVICES

OTHER TRUST FUNDS..... 27,450  
 =====

NEW PROGRAMS

2. LOANS FOR RECOVERING SUBSTANCE  
 ABUSERS

OTHER TRUST FUNDS..... 100,000  
 =====

MENTAL HEALTH-INSTITUTIONS

IMPROVED PROGRAMS

1. QUALITY OF CARE AND TREATMENT -  
 SOUTH FLORIDA STATE HOSPITAL

GENERAL REVENUE FUND..... 74,448  
 =====

NEW PROGRAMS

2. NORTHEAST FLORIDA STATE HOSPITAL  
 RESIDENTIAL TREATMENT FACILITIES  
 CONVERSION PROJECT

GENERAL REVENUE FUND..... 8,000  
 =====

CHILDREN/YOUTH/FAMILY SVCS

IMPROVED PROGRAMS

1. CHILD DAY CARE SERVICES  
 A. CHILD CARE PARTNERSHIP PROGRAM

GENERAL REVENUE FUND..... 500,000  
 =====

(VETOED)

NEW PROGRAMS

2. FLORIDA FOSTER CARE REVIEW PROJECT  
 DADE COUNTY

GENERAL REVENUE FUND..... 50,000  
 =====

DEVELOPMENTAL SERVICES

NEW PROGRAMS

1. SPACE COAST EARLY INTERVENTION  
 CENTER - PALM BAY

GENERAL REVENUE FUND..... 25,000  
 =====

HEALTH SERVICES

NEW PROGRAMS

1. HOSPICE, INC. - DADE COUNTY

GENERAL REVENUE FUND..... 100,000  
 =====

2. FIRST COAST MEDICAL CENTER AND  
 FOUNDATION EQUIPMENT

GENERAL REVENUE FUND..... 10,000  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

HEALTH & REHAB SVCS, DEPT  
 DEPUTY SECY/OPERATIONS  
CHILDREN'S MEDICAL SVCS

NEW PROGRAMS

- 1. CHILDREN'S MEDICAL SERVICES -  
 CLINIC FEASIBILITY STUDY - SAINT  
 LUCIE COUNTY

GENERAL REVENUE FUND..... 50,000 (VETOED)  
 =====

HIWAY SAFETY/MTR VEH, DEPT  
DRIVER LICENSES, DIV OF

B LEVEL DATA

- 1. INFORMATION RESOURCES MANAGEMENT
  - A. REPLACE/EXPAND COURT ACCESS  
 TO DRIVER RECORDS

GENERAL REVENUE FUND..... 534,550  
 =====

INSURANCE, DEPT/TREASURER  
INS CO REGULATION, DIV OF  
CONTINUE CURRENT PROGRAMS

- 1. MENTAL ILLNESS BENEFITS STUDY  
 COMMISSION

OTHER TRUST FUNDS..... 100,000 (VETOED)  
 =====

JUDICIAL BRANCH  
SUPREME COURT

IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
  - A. IMPLEMENT OFFICE AUTOMATION

GENERAL REVENUE FUND..... 32,450  
 =====

- B. ENHANCEMENTS/JUSTICE DATA CENTER

GENERAL REVENUE FUND..... 23,228  
 =====

JUSTICE DATA CENTER

CONTINUE CURRENT PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
  - A. UPGRADE TO PRESENT SYSTEM

OTHER TRUST FUNDS..... 157,280  
 =====

IMPROVED PROGRAMS

- 2. DIGITAL MIGRATION FOR THE  
 DEPARTMENT OF CORRECTIONS

OTHER TRUST FUNDS..... 172,509  
 =====

- 3. DATA CENTER PRODUCTIVITY

OTHER TRUST FUNDS..... 75,000  
 =====

- 4. CRIMINAL JUSTICE NETWORK

OTHER TRUST FUNDS..... 778,802  
 =====

- 5. DEPARTMENT OF CORRECTIONS HEALTH  
 UNIT ACCESS TO JUSTICE DATA CENTER

OTHER TRUST FUNDS..... 793,060  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

JUDICIAL BRANCH  
DISTRICT COURTS OF APPEAL  
CONTINUE CURRENT PROGRAMS

- 1. WORKLOAD
  - A. CERTIFICATION OF JUDICIAL  
 MANPOWER - 1989-90

GENERAL REVENUE FUND..... 141,735  
 =====

- B. IMPLEMENT OFFICE AUTOMATION

GENERAL REVENUE FUND..... 194,700  
 =====

STATE ATTORNEYS  
13TH JUDICIAL CIRCUIT  
CONTINUE CURRENT PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
  - A. ENHANCED DATA AND WORD PROCESSING  
 APPLICATIONS

GENERAL REVENUE FUND..... 58,129  
 =====

PUBLIC DEFENDERS  
13TH JUDICIAL CIRCUIT  
IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
  - A. ENHANCED DATA AND WORD PROCESSING  
 APPLICATIONS

GENERAL REVENUE FUND..... 9,929  
 =====

15TH JUDICIAL CIRCUIT  
IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
  - A. ENHANCED DATA AND WORD PROCESSING  
 APPLICATIONS

GENERAL REVENUE FUND..... 45,705  
 =====

20TH JUDICIAL CIRCUIT  
CONTINUE CURRENT PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
  - A. ENHANCED DATA AND WORD PROCESSING  
 APPLICATIONS

GENERAL REVENUE FUND..... 11,200  
 =====

LABOR & EMPLOY SEC, DEPT  
WORKERS' COMPENSATION, DIV  
CONTINUE CURRENT PROGRAMS

- 1. ASBESTOS REMOVAL FROM BREVARD  
 COUNTY COURTHOUSE

GENERAL REVENUE FUND..... 350,000  
 =====

(VETOED)

LABOR EMPLOY & TRAINING DIV  
CONTINUE CURRENT PROGRAMS

- 1. ACQUISITION MOBILE EQUIPMENT/  
 PROJECT FIRST BASE

GENERAL REVENUE FUND..... 20,000  
 =====

(VETOED)

VOCATIONAL REHAB, DIV OF  
CONTINUE CURRENT PROGRAMS

- 1. AID TO THE PHYSICALLY HANDICAPPED

GENERAL REVENUE FUND..... 25,000  
 =====



**\*\* MAJOR ISSUES \*\***

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

LABOR & EMPLOY SEC, DEPT  
VOCATIONAL REHAB DIV OF  
CONTINUE CURRENT PROGRAMS

2. INDEPENDENT LIVING SERVICES

GENERAL REVENUE FUND..... 150,000  
 =====

(VETOED 50,000)

3. HEAD INJURY CARE AND EDUCATION PROGRAM

OTHER TRUST FUNDS..... 323,270  
 =====

(VETOED)

4. TRANSFER TO DEPARTMENT OF EDUCATION FOR SPINAL CORD RESEARCH PROJECT

OTHER TRUST FUNDS..... 500,000  
 =====

LAW ENFORCEMENT, DEPT OF  
CRIME LAB/STAFF SVCS DIV  
CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT

GENERAL REVENUE FUND..... 123,708  
 =====

2. INVESTIGATIVE OVERTIME

OTHER TRUST FUNDS..... 25,000  
 =====

NEW PROGRAMS

3. TRANSFER AND ALIGNMENT OF EXISTING POSITIONS AMONG FLORIDA LAW ENFORCEMENT BUDGET ENTITIES

GENERAL REVENUE FUND..... 123,708-  
 =====

CRIMINAL INVESTIGATION DIV  
CONTINUE CURRENT PROGRAMS

1. WORKLOAD

A. SQUADS FOR COCAINE/CRACK INVESTIGATIONS

GENERAL REVENUE FUND..... 302,200  
 =====

2. INVESTIGATIVE OVERTIME

OTHER TRUST FUNDS..... 475,000  
 =====

CRIMINAL JUST INFO SYS DIV  
CONTINUE CURRENT PROGRAMS

1. OFFENDER BASED TRACKING SYSTEM

OTHER TRUST FUNDS..... 106,250  
 =====

LAW ENFORCEMENT DATA CTR  
IMPROVED PROGRAMS

1. OFFENDER BASED TRACKING SYSTEM - OTHER PERSONAL SERVICES

OTHER TRUST FUNDS..... 106,250  
 =====

**\*\* MAJOR ISSUES \*\***

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

LAW ENFORCEMENT, DEPT OF  
LOCAL LAW ENFORCE ASST.DIV  
CONTINUE CURRENT PROGRAMS

1. WORKLOAD

A. ADDITIONAL PERSONNEL FOR CRIME LABS

GENERAL REVENUE FUND..... 250,000  
 =====

2. DEOXYRIBONUCLEIC ACID (DNA) TYPING

GENERAL REVENUE FUND..... 77,800  
 =====

NEW PROGRAMS

3. TRANSFER AND ALIGNMENT OF EXISTING  
 POSITIONS AMONG FLORIDA LAW  
 ENFORCEMENT BUDGET ENTITIES

GENERAL REVENUE FUND..... 123,708  
 =====

LEGAL AFFAIRS/ATTY GENERAL  
OFFICE OF ATTORNEY GENERAL  
CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF CURRENT PROGRAMS  
 WITH PRICE LEVEL INCREASES AND  
 EQUIPMENT REPLACEMENT

OTHER TRUST FUNDS..... 33,300  
 =====

2. INFORMATION RESOURCES MANAGEMENT  
 A. IMPLEMENT OFFICE AUTOMATION

GENERAL REVENUE FUND..... 498,483  
 =====

MILITARY AFFAIRS, DEPT OF  
GENERAL ACTIVITIES

CONTINUE CURRENT PROGRAMS

1. WORKLOAD

A. SUPPORT FOR EQUIPMENT AND FACILITY  
 MANAGEMENT - FEDERAL PROGRAMS

OTHER TRUST FUNDS..... 88,775  
 =====

B. NATIONAL GUARD EMERGENCIES

GENERAL REVENUE FUND..... 100,000  
 =====

2. BUILDING RENOVATIONS

A. TEMPORARY OFFICE SPACE - RENOVATION  
 AND EXPANSION OF PERMANENT OFFICES

GENERAL REVENUE FUND..... 76,000  
 =====

NEW PROGRAMS

3. WORKLOAD

A. DRUG INTERDICTION PROGRAM

GENERAL REVENUE FUND 250,000  
 OTHER TRUST FUNDS 250,000  
 -----

TOTAL MAJOR ISSUE..... 500,000  
 =====

(VETOED)  
 (VETOED)

CAMP BLANDING MANAGEMENT  
CONTINUE CURRENT PROGRAMS

1. BUILDING RENOVATIONS

A. MUSEUM DEVELOPMENT

OTHER TRUST FUNDS..... 100,000  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

NATURAL RESOURCES, DEPT OF  
 EXEC DIRECTOR/ADM SVCS DIV  
 IMPROVED PROGRAMS

1. CONTINUATION OF WEKIVA RIVER  
 RESOURCE COUNCIL

GENERAL REVENUE FUND..... 200,000  
 =====

STATE LANDS, DIVISION OF  
 CONTINUE CURRENT PROGRAMS

1. COUPON BIGHT AQUATIC PRESERVE  
 SEAGRASS STUDY

GENERAL REVENUE FUND..... 75,000  
 =====

2. MODERNIZATION OF STATE LAND RECORDS

GENERAL REVENUE FUND..... 1,626,658  
 =====

(VETOED)

3. TRANSFER DERELICT VESSEL REMOVAL  
 PROGRAM FROM THE DIVISION OF LAW  
 ENFORCEMENT TO THE DIVISION OF  
 STATE LANDS

OTHER TRUST FUNDS..... 150,000  
 =====

4. RAINBOW RIVER AQUATIC PRESERVE -  
 MARION COUNTY

GENERAL REVENUE FUND..... 26,000  
 =====

5. GEOGRAPHIC INFORMATION SYSTEM  
 STUDY

GENERAL REVENUE FUND..... 452,245  
 =====

(VETOED)

MARINE RESOURCES, DIV OF  
 CONTINUE CURRENT PROGRAMS

1. TRANSFER ARTIFICIAL REEF  
 CONSTRUCTION GRANT PROGRAM TO  
 SECTION 2.7 OF THE GENERAL  
 APPROPRIATIONS ACT

GENERAL REVENUE FUND 100,000-  
 OTHER TRUST FUNDS 400,000-  
 -----

TOTAL MAJOR ISSUE..... 500,000-  
 =====

2. OYSTER MONITORING IN APALACHICOLA  
 BAY

OTHER TRUST FUNDS..... 113,280  
 =====

3. OYSTER PLANTING PROGRAM

GENERAL REVENUE FUND..... 325,000  
 =====

4. ARTIFICIAL REEF PROGRAM

GENERAL REVENUE FUND 100,000  
 OTHER TRUST FUNDS 400,000  
 -----

TOTAL MAJOR ISSUE..... 500,000  
 =====

6. RESTORATION OF RED DRUM FISHERY/  
 WAKULLA COUNTY

OTHER TRUST FUNDS..... 250,000  
 =====

(VETOED)

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

NATURAL RESOURCES, DEPT OF  
MARINE RESOURCES, DIV OF  
CONTINUE CURRENT PROGRAMS

5. FISHERIES ASSESSMENT RESEARCH

OTHER TRUST FUNDS..... 714,292  
 =====

7. FLORIDA SEA GRANT PROGRAM

OTHER TRUST FUNDS..... 300,000  
 =====

8. MANATEE AWARENESS SIGNS  
 VOLUSTIA COMPANY

OTHER TRUST FUNDS..... 18,000  
 =====

9. MANATEE PROTECTION BOATING  
 STUDIES

OTHER TRUST FUNDS..... 35,000  
 =====

10. MARINE RESOURCE REGULATION,  
 DEVELOPMENT, AND RESEARCH

OTHER TRUST FUNDS..... 250,000  
 =====

NEW PROGRAMS

11. TRANSFER TO DEPARTMENT OF  
 AGRICULTURE FOR 4-H AQUACULTURE  
 PROJECT/DIXIE COUNTY

OTHER TRUST FUNDS..... 75,000  
 =====

12. BAITFISH FISHERIES ASSESSMENTS

OTHER TRUST FUNDS..... 169,335  
 =====

13. TRANSFER TO DEPARTMENT OF  
 ENVIRONMENTAL REGULATION FOR  
 RESTORATION OF SARASOTA BAY

OTHER TRUST FUNDS..... 100,000  
 =====

14. RECREATIONAL SALTWATER FISHING  
 LICENSE  
 A. HABITAT RESTORATION, ARTIFICIAL  
 REEFS, AND FISH HATCHERIES

OTHER TRUST FUNDS..... 1,000,000  
 =====

BEACHES & SHORES, DIV OF  
CONTINUE CURRENT PROGRAMS

1. JUPITER INLET BEACH MANAGEMENT  
 PLAN/STUDY

OTHER TRUST FUNDS..... 100,000  
 =====

2. ENGINEERING AND ENVIRONMENTAL  
 ASSESSMENT AT TURKEY POINT

OTHER TRUST FUNDS..... 75,000  
 =====

(VETOED)

NEW PROGRAMS

3. STUDY OF STORM ACTIVITIES ON  
 SANDY BEACHES

OTHER TRUST FUNDS..... 500,000  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

NATURAL RESOURCES, DEPT OF  
RESOURCE MANAGEMENT, DIV  
CONTINUE CURRENT PROGRAMS

1. TRANSFER TO DEPARTMENT OF COMMERCE  
 - DIVISION OF ECONOMIC DEVELOPMENT  
 - MARKET RESEARCH FOR FLORIDA PORTS

OTHER TRUST FUNDS..... 158,000  
 =====

2. TENOROC RESERVE MASTER  
 RECLAMATION AND DRAINAGE PLAN

OTHER TRUST FUNDS..... 100,000  
 =====

LAW ENFORCEMENT, DIV OF  
NEW PROGRAMS

1. COASTAL POLLUTION PREVENTION AND  
 CONTROL - COASTAL POLLUTION  
 RESPONSE

OTHER TRUST FUNDS..... 2,125,000  
 =====

PROFESSIONAL REG. DEPT OF  
NEW PROGRAMS

1. TRANSFER TO PROFESSIONAL  
 REGULATION TRUST FUND

GENERAL REVENUE FUND..... 300,000  
 =====

2. FOREIGN TRAINED PROFESSIONALS  
 STUDY

OTHER TRUST FUNDS..... 50,000  
 =====

STATE DEPT OF/SEC OF STATE  
ELECTIONS, DIVISION OF  
CONTINUE CURRENT PROGRAMS

1. ELECTION ADVERTISING REQUIREMENTS  
 AND REIMBURSEMENT FOR SPECIAL  
 ELECTIONS

GENERAL REVENUE FUND..... 130,000  
 =====

HISTORICAL RESOURCES, DIV  
CONTINUE CURRENT PROGRAMS

1. PREPARE A TRAVELING EXHIBIT  
 FEATURING JEWISH LIFE IN FLORIDA

GENERAL REVENUE FUND..... 100,000  
 =====

2. HISTORIC PRESERVATION GRANTS

GENERAL REVENUE FUND 250,000  
 OTHER TRUST FUNDS 250,000  
 -----

TOTAL MAJOR ISSUE..... 500,000  
 =====

LIBRARY/INFO SVCS, DIV OF  
CONTINUE CURRENT PROGRAMS

1. LIBRARY CONSTRUCTION GRANTS

OTHER TRUST FUNDS..... 878,839  
 =====

2. TALKING BOOK LIBRARY GRANTS

GENERAL REVENUE FUND..... 28,000  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

STATE DEPT OF/SEC OF STATE  
 LIBRARY/INFO SVCS. DIV OF  
 CONTINUE CURRENT PROGRAMS

3. LIBRARY INFORMATION NETWORK

GENERAL REVENUE FUND..... 75,000  
 =====

4. INCREASE STATE AID TO LOCAL LIBRARIES

GENERAL REVENUE FUND..... 5,000,000  
 =====

5. LYNN HAVEN LIBRARY PROJECT

GENERAL REVENUE FUND..... 40,000 (VETOED)  
 =====

6. VOLUSIA COUNTY ORAL HISTORY PROJECT

GENERAL REVENUE FUND..... 5,000 (VETOED)  
 =====

7. TRANSFER TO FIXED CAPITAL OUTLAY  
 SECTION 2.2  
 LIBRARY CONSTRUCTION GRANTS

OTHER TRUST FUNDS..... 878,839-  
 =====

CULTURAL AFFAIRS. DIV OF  
 CONTINUE CURRENT PROGRAMS

1. CHALLENGE GRANT FOR POLK MUSEUM OF ART

GENERAL REVENUE FUND..... 300,000  
 =====

2. CHALLENGE GRANT FOR FLORIDA KEYS COMMUNITY COLLEGE

GENERAL REVENUE FUND..... 75,000 (VETOED)  
 =====

3. BRANDON PLACE CULTURAL CENTER EXPENSES

GENERAL REVENUE FUND..... 20,000 (VETOED)  
 =====

4. OFFICE RELOCATION FOR THE DIVISION OF CULTURAL AFFAIRS

GENERAL REVENUE FUND..... 290,371  
 =====

5. HISTORICAL AND CULTURAL PROGRAMS  
 A. CROSS AND SWORD STATE PLAY

GENERAL REVENUE FUND..... 75,000  
 =====

B. FLAGLER CENTENNIAL CELEBRATION

GENERAL REVENUE FUND..... 125,000 (VETOED)  
 =====

C. NEW WORLD SYMPHONY TOUR

GENERAL REVENUE FUND..... 100,000 (VETOED)  
 =====

D. SOUTH FLORIDA CULTURAL CONSORTIUM

GENERAL REVENUE FUND..... 150,000 (VETOED)  
 =====

E. MUSEUM OF SCIENCE AND HISTORY - JACKSONVILLE

GENERAL REVENUE FUND..... 28,000  
 =====

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 POS AMOUNT

SECTION 01

STATE DEPT OF/SEC OF STATE  
 CULTURAL AFFAIRS, DIV OF  
 CONTINUE CURRENT PROGRAMS

- 5. HISTORICAL AND CULTURAL PROGRAMS
  - F. CONCERT ASSOCIATION OF GREATER MIAMI

GENERAL REVENUE FUND..... 100,000 (VETOED)

- G. INTERNATIONAL SUMMER EXCHANGE PROGRAM - ATLANTIC CENTER FOR ARTS

GENERAL REVENUE FUND..... 150,000 (VETOED)

- H. SISTRUNK HISTORICAL FESTIVAL

GENERAL REVENUE FUND..... 65,000 (VETOED)

- 6. HISTORICAL AND CULTURAL PROGRAMS

GENERAL REVENUE FUND..... 250,000 (VETOED)

- 7. FLORIDA PANTHER SCULPTURE

GENERAL REVENUE FUND..... 30,000 (VETOED)

- 8. CHAUTAQUA ARTS FESTIVAL

GENERAL REVENUE FUND..... 35,000 (VETOED)

- 9. SOVIET/FLORIDA CULTURAL EXCHANGE PLANNING

GENERAL REVENUE FUND..... 125,000

- 10. BALLET ETUDES - DADE

GENERAL REVENUE FUND..... 5,000 (VETOED)

TRANSPORTATION, DEPT OF  
 PROGRAM DEVELOP & SUPPORT  
 CONTINUE CURRENT PROGRAMS

- 1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT

OTHER TRUST FUNDS..... 723,786

- 2. IMPLEMENT INDEPENDENT ACTION PLAN

OTHER TRUST FUNDS..... 667,300

- 3. HIGH SPEED RAIL COMMISSION

OTHER TRUST FUNDS..... 7,120

- 4. TRANSPORTATION PLANNING
  - A. STATEWIDE MULTIMODAL SYSTEMS PLANNING

OTHER TRUST FUNDS..... 5,000

\*\* MAJOR ISSUES \*\*

N/R LEGIS  
 APPRO 89-90  
 PDS AMOUNT

SECTION 01

TRANSPORTATION, DEPT OF  
TECH POLICY & ENGINEER SVC  
CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF CURRENT PROGRAMS  
 WITH PRICE LEVEL INCREASES AND  
 EQUIPMENT REPLACEMENT

OTHER TRUST FUNDS..... 25,000  
 =====

2. SOLID WASTE MANAGEMENT

OTHER TRUST FUNDS..... 150,000  
 =====

STATE OPERATIONS ADMIN  
CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF CURRENT PROGRAMS  
 WITH PRICE LEVEL INCREASES AND  
 EQUIPMENT REPLACEMENT

OTHER TRUST FUNDS..... 140,000  
 =====

2. TOLL AND TURNPIKE PROGRAM
  - A. TOLL AND TURNPIKE PROGRAM SUPPORT

OTHER TRUST FUNDS..... 43,500  
 =====

TOTAL: REPORT

BY FUND GROUP  
 GENERAL REVENUE FUND 43,733,425  
 LOTTERY FUND 403,762,950  
 OTHER TRUST FUNDS 69,423,946  
 INFRASTRUCTURE FUND 172,516,621

TOTAL REPORT..... 689,436,941  
 =====



OTHER NON-RECURRING APPROPRIATIONS  
FOR FY 1989-90

SECTION 2.1		
General Revenue Fund	30,000	
Other Trust Funds	40,622,684	
State Infrastructure Fund	106,451,161	
	-----	
Total Section 2.1	147,103,845	
SECTION 2.2		
General Revenue Fund	319,000	
Lottery (Educational Enhancement TF)	24,137,050	
Other Trust Funds	145,286,806	
State Infrastructure Fund	110,999,536	
	-----	
Total Section 2.2	280,742,392	
SECTION 2.3		
Other Trust Funds	782,844,158	
SECTION 2.4		
Other Trust Funds	66,321,555	
State Infrastructure Fund	27,806,551	
	-----	
Total Section 2.4	94,128,106	
SECTION 2.5		
Other Trust Funds	40,000,000	
SECTION 2.6		
Other Trust Funds	1,207,402,227	
SECTION 2.7		
General Revenue Fund	21,884,840	
Other Trust Funds	289,916,609	
Working Capital Fund	10,000,000	
State Infrastructure Fund	90,319,932	
	-----	
Total Section 2.7	412,121,381	
HB 821	Licensure of Foreign Physicians	
	General Revenue Fund	1,000,000
HB 1088	Citrus Canker Reimbursement	
	General Revenue Fund	15,000,000

OTHER NON-RECURRING APPROPRIATIONS  
FOR FY 1989-90

HB 1120	Mechanics' Lien Law Study Commission	
	General Revenue Fund	50,000
SB 267	DOR Tax Administration Bill	
	General Revenue Fund	200,000
SB 1325	Juvenile Justice System Review	
	General Revenue Fund	53,000
	Subtotal Other Nonrecurring	
	General Revenue Fund	38,536,840
	Lottery (Educational Enhancement TF)	24,137,050
	Working Capital Fund	10,000,000
	Other Trust Funds	2,572,394,039
	State Infrastructure Fund	335,577,180
GRAND TOTAL		
	General Revenue Fund	82,270,265
	Lottery (Educational Enhancement TF)	427,900,000
	Working Capital Fund	10,000,000
	Other Trust Funds	2,641,817,984
	State Infrastructure Fund	508,092,801
		-----
		3,670,081,050
SECTION 01 VETOES		
	General Revenue Fund	10,719,774
	Lottery (Educational Enhancement TF)	14,161,733
	Other Trust Funds	998,270
	State Infrastructure Fund	664,600
SECTION 2.1 VETOES		
	General Revenue Fund	30,000
	Other Trust Funds	10,090,000
	State Infrastructure Fund	6,376,140
SECTION 2.2 VETOES		
	General Revenue Fund	69,000
	Lottery (Educational Enhancement TF)	11,218,500
	Other Trust Funds	791,000
	State Infrastructure Fund	1,425,000
SECTION 2.3 VETOES		
	Other Trust Funds	8,125,800
SECTION 2.4 VETOES		
	State Infrastructure Fund	4,862,300

OTHER NON-RECURRING APPROPRIATIONS  
FOR FY 1989-90

SECTION 2.7 VETOES

General Revenue Fund	3,098,375
Other Trust Funds	1,662,681
State Infrastructure Fund	14,979,444

TOTAL EFFECTIVE NON-RECURRING

General Revenue Fund	68,353,116
Lottery (Educational Enhancement TF)	402,519,767
Working Capital Fund	10,000,000
Other Trust Funds	2,550,726,288
State Infrastructure Fund	479,785,317

SENATE BILL 1500  
 VETOED APPROPRIATIONS  
 1989-90

ITEM NO.	ITEM	GENERAL REVENUE		LOTTERY	INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING			
5E	Board of Regents-District Cost Differential			4,854,077		
155A	Tax Litigation		245,000			
213A	International Rowing Regatta		50,000			
213A	Hialeah Citizens Association		20,000			
213A	Professional Businessman of Hialeah		25,000			
213A	West Perrine Community Development Corporation		100,000			
213A	Bold City Classic Promotion		50,000			
213A	Glades/Okeechobee Development Council		50,000			
213A	Genesis Incubator Project		450,000			
213A	Lafayette County Development Authority		50,000			
213A	Liberty City Resource Center		100,000			
213A	Miami International Gateway Development Conference		50,000			
213A	World Disability Games		50,000			
213A	Jacksonville Jazz Festival		25,000			
213A	Jacksonville Florida Film Festival		50,000			
213A	International Tennis Training Center		1,000,000			
217A	Business Loan Pilot Program		100,000			
228A	Sea Level Study/Tampa Bay	44,000				
229A	Spoil Island Study/Tampa Bay	28,000				
231A	Safe Neighborhoods Planning Grants		3,066,625			
286	Assistance Alternatives to Incarceration Programs	400,000				
348	Public Broadcasting-Television Station Daytona Beach	605,264				
348	Public Broadcasting-Radio Station Tampa	75,000				
375	Florida Information Resource Network			1,000,000		

SENATE BILL 1500  
 VETOED APPROPRIATIONS  
 1989-90

ITEM NO.	ITEM	GENERAL REVENUE RECURRING	NON-RECURRING	LOTTERY	INFRA- STRUCTURE	TRUST
382A	Florida Endowment Fund for Higher Education			100,000		
393A	Mary McLeod Bethune Scholarship	200,000				
409A	Alternative Certification	168,000				
413A	School Related Personnel of the Year			19,000		
425A	Barry University-Podiatric Medicine	150,000				
429A	Florida Southern/BS-Nursing	17,578				
429B	Florida Southern/BS-Accounting	59,425				
433A	Florida Memorial Airway Science	213,618				
469A	Additional Elementary Art & Music Teachers			1,500,000		
490	Okaloosa Education Technology Project			2,000,000		
490	Polk Education Technology Project	1,000,000				
490	Monroe County School Board Project	787,222				
495A	Condition of Children Study			200,000		
499A	Dade Academy of the Teaching Arts			250,000		
500	Dropout Prevention-Teen Parents/Parenting Education			2,500,000		
500	Dropout Prevention-Florida First Start			3,900,000		
504B	Gadsden Model		254,246			
506B	Instr. TV Equipment Grants	698,868				
518B	Pasco County Community Partnership Program			20,000		
526A	Summer Inner-City Youth & Dropout Prevention			50,000		
552	Instructional Equipment-Edison CC			50,000		
554	Sunshine State Skills			54,500		
557A	Louis Wolfson Media History Center			35,000		
558A	Biennale Miami			100,000		

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SENATE BILL 1500  
VETOED APPROPRIATIONS  
1989-90

ITEM NO.	ITEM	GENERAL REVENUE		LOTTERY	INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING			
561B	Minority Student Recruitment & Retention			290,084		
590	Expenses-Veterans Administration Nursing Home Needs Assessment			25,000		
593C	Business/Education Partnership			40,000		
601	Institute of Government	50,000				
601A	Laboratory Schools Transportation			200,000		
603B	Patent Depository Library			122,149		
607A	Southeast Florida Center for Aging	50,000				
608A	Laboratory Schools Equipment			1,600,000		
608B	University Computerization/Planning			50,000		
610A	University of West Florida Communication Arts			100,000		
623C	Cancer Experimentation			250,000		
644	High Tech Research & Development			350,000		
665A	South Florida Water Management District-Wellfield Plan		10,000			
668A	Lake Miccosukee Restoration & Improvements				500,000	
668C	Dogwood Acres Lake Restoration-Holmes County				40,000	
668F	Horseshoe Beach Boat Basin				50,000	
668G	Suwannee River Water Management District Boundary Expansion		500,000			
749	Expenses/General Services Division of Motor Pool				74,600	
806A	Contracted Services Construction/Renovation Study		25,000			
819	Other Personal Services State Operated Facilities Study	33,000				

SENATE BILL 1500  
 VETOED APPROPRIATIONS  
 1989-90

ITEM NO.	ITEM	GENERAL REVENUE RECURRING	NON-RECURRING	LOTTERY	INFRA- STRUCTURE	TRUST
840A	Area Health Education Centers					3,000,000
840A	Area Health Education Centers- Challenge Project					444,600
894	Community Mental Health Services- Lock Towns Program	16,667				
895	Baker Act Services-West Florida Community Care Mental Health Center	250,000				
895	Baker Act Services- Psychiatric Hospital Reimbursement	291,404				
899	Community Substance Abuse Services/Tampa Crossroads					175,214
924A	Child Care Partnership Program	500,000	500,000			
926	Contracted Services Phone Friends	30,000				
926	Contracted Services Early Delinquency Intervention	450,000				
926	Contracted Services Early Bethune-Lasalle Success Program	25,000				
949	Developmental Disabilities - Toddler Intervention Program	50,000				
956	Start-up Funds/Group Homes Developmentally Disabled	80,000				
990	OPS-Children's Medical Services Clinic Feasibility Study		50,000			
1006A	Regional Perinatal Intensive Care Center/Special Base Contracts	10,199,566				
1011B	Transfer to Shared County & State					10,000,000
1099	Expenses for Mental Illness Benefits Study Commission					100,000
1449A	Asbestos Removal From Brevard Courthouse		350,000			

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SENATE BILL 1500  
 VETOED APPROPRIATIONS  
 1989-90

ITEM NO.	ITEM	GENERAL REVENUE		LOTTERY	INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING			
1456A	Mobile Equipment/Project First Base		20,000			
1481C	Center for Independent Living Fort Myers		25,000			
1481D	Head Injury Care & Education Program					323,270
1481E	Center for Independent Living - Panama City		25,000			
159 1539	Senate - Proviso on Alcohol Treatment	1				
1563A	Transfer to Armory Board Trust Fund		250,000			
1563B	Drug Interdiction Program					250,000
1578	Modernization of State Lands Records Feasibility/Needs Assessment - Geographic Information System	1,034,600	2,078,903			
1600A	Transfer to Coastal Protection TF					500,000
1600D	Habitat Restoration, Reefs, Hatcheries Red Drum Fishery Enhancement					250,000
1607A	Turkey Point Ship Channel Assessment					75,000
1669A	Relocation From Fletcher Bldg.					550,400
1750A	Lynn Haven Library Project		40,000			
1750B	Volusia County Oral History Project		5,000			
1757A	Brandon Cultural Center - Brandon		20,000			
1757B	Flagler Centennial Celebration		125,000			
1757C	Sistrunck Historical Festival		65,000			
1760A	South Florida Cultural Consortium		150,000			
1761A	Florida Panther Sculpture Acquisition		30,000			
1761B	Chautauqua Arts Festival		35,000			
1761D	New World Symphony		100,000			
1761F	Concert Association of Greater Miami		100,000			
1761G	International Summer Exchange Program/Atlantic Center for the Arts		150,000			
1761H	Greater Miami Opera Media Program		250,000			



SENATE BILL 1500  
 VETOED APPROPRIATIONS  
 1989-90

ITEM NO.	ITEM	GENERAL REVENUE		LOTTERY	INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING			
1761J	Florida Keys Community College/ Noguchi Sculpture Garden		75,000			
1761K	Ballet Etudes - Dade		5,000			
1800	Consultant Fees - Dept. of State					750,000
1883A	Planning/Construction/Relocation Florida Agriculture Museum Administration Building & Grounds, Tallahassee				250,000	
Section 1.1						
	Salary Adjustment for Department of Legal Affairs	300,000				61,070
	State Group Health Insurance Benefits Unused Annual Leave Credits					
1888A	Renovations/Repairs/Additions/Paving Florida Citrus Bldg. - Winter Haven				1,000,000	
1912C	Regional Office, West Palm Beach				2,000,000	
1929A	FCO - Parking Facility - Leon				1,300,000	
1929B	Lakeland Parking Garage				1,200,000	
1935	Repair & Maintenance, Centrally Managed Statewide - Billy Joe Rish				25,000	
1971C	Hillsborough County Driver License Office/Feasibility & Planning Study					90,000
1975B	Larson Building Renovation					10,000,000
1979A	First District Court of Appeal Basement Renovation - Planning		30,000			
1980A	Exterior Repairs, Painting & Waterproofing - Agencywide				162,500	
1981A	Roof Inspection/Repairs - Agencywide				215,000	
1985A	Military Vehicle/Privatey Owned Vehicle				26,750	

SENATE BILL 1500  
 VETOED APPROPRIATIONS  
 1989-90

ITEM NO.	ITEM	GENERAL REVENUE RECURRING	NON-RECURRING	LOTTERY	INFRA- STRUCTURE	TRUST
	Parking - Jacksonville					
1985B	Military Vehicle/Privatey Owned Vehicle Parking - Deland				26,750	
1985C	Military Vehicle/Privatey Owned Vehicle Parking - Fort Myers				26,750	
1985E	Military Vehicle/Privatey Owned Vehicle Parking - Lake City				26,750	
1988A	Signal Training Sites - Camp Blanding				116,640	
2016A	Lake County Water Quality Project		36,000			
2016B	St. Lucie and Indian River Water Conservation Project		33,000			
2020A	Washington County State Farmers Market				200,000	
2020B	Construction/Paving - Hendry County Agriculture Center				150,000	
2020D	Baker County Fair Association				100,000	
2020F	Renovate Livestock Pavillion - Lafayette				100,000	
2020G	Agriculture Mult-Purpose Center - Nassau				50,000	
2020H	Planning/Construction Agriculture Building - Collier				150,000	
2020I	Renovate/Expand Lusk Pavillion - Wakulla				200,000	
2020J	Renovate Fair Bldg. - Walton				100,000	
2021A	Blackwater Road Maintenance					500,000
2025A	Forestry Work Station - Baker					66,000
2042A	Miami-Dade CC-Purchase of AT&T Bldg.			1,900,000		
2042B	FIU-Remodel/Furnish/Equipment for Theater			1,000,000		
2042B	UWF-Athletic Facilities			200,000		
2042B	SUS-Lab School Construction Remodel/ Renovation/Maintenance/Equipment			1,000,000		
2042B	FIU-Community Ed Conference Center			1,500,000		

SENATE BILL 1500  
VETOED APPROPRIATIONS  
1989-90

ITEM NO.	ITEM	GENERAL REVENUE		LOTTERY	INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING			
2042C	WPBT Channel 2			1,942,000		
2042D	Broward Co./Hollywood Central/ Elementary School Model			500,000		
2042D	Broward School Board/Handicapped Students			40,000		
2042D	Bradford Co./Bradford Co. High School			400,000		
2042D	Lake Co./Vo-Tech Center			500,000		
2042D	Osceola Co./Vo-Tech Center			600,000		
2042D	Volusia County Magnet School			500,000		
2042D	Washington Co./Vernon Elementary School			199,000		
2042D	Polk Co./Ridge Vo-Tech Center			700,000		
2042E	UF-IFAS - Lake Alfred - Citrus Research & Education Center			237,500		
2058E	Redington Beach & Redington Shores Dune Walkover				375,000	
2058F	Caladesi Island Beach Renourishment					200,000
2065B	Toll Booth/Honeymoon Island					25,000
2099	Pensacola CC - Athletic Facility/Field Improvements					225,000
2099	Central Florida CC - Site Acquisition - Ocala					20,000
2099	Pensacola CC - Agriculture Bldg. - Milton					120,000
2099	Gulf Coast CC - Land Acquisition					700,000
2099	Central Florida CC - Lecanto Joint Use Facility					100,000
2100	FAMU - School of Business & Industry					250,000
2100	UWF - Campus Recreational Facility					250,000
2100	UNF - Campus Access Project					1,300,000
2100	UCF - Campus Access/Parking					1,700,000
2100	FIU - Hospitality Center Bldg.					338,000
2100	UCF - Daytona Beach Research Center					400,000

SENATE BILL 1500  
VETOED APPROPRIATIONS  
1989-90

ITEM NO.	ITEM	GENERAL REVENUE		LOTTERY	INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING			
2100	FAMU - Science & Research Lab Bldg.					600,000
2100	FAU/FIU Broward Univ Tower II					672,800
2100	FIU - Center for Conflict Resolution					1,200,000
2108	Joint Use - Palm Beach Board/FAU Magnet School					250,000
2108C	FCO - Infra Construction - Satellite				2,000,000	
2113A	Fletcher Bldg. Ground Floor Renovation				2,862,300	
2152A	Economic Development Projects Little Havana Development Authority				75,000	
2152A	Miami Sports & Exhibition Facility				300,000	
2152B	Ali-Baba Triangle Safe Neighborhood Improvements - Dade		233,375			
2152B	Ali-Baba Triangle Safe Neighborhood Improvements - Dade				2,119,769	
2152C	Emergency Preparedness Buildings & Equipment-Vernon/Wausau				200,000	
2152D	Municipal Bldg. Const - Jacob				89,000	
2152E	Cottondale Community Center & Parking Lot - Jackson				307,625	
2152F	Community Resource/Service Centers-Dade		400,000			
2152H	City of Parker Land/Water Financial Assistance				100,000	
2152H	Town of Medley - Land Purchase for Water Management				50,000	
2152I	Consolidated Communications System/Alachua		600,000			
2152L	Multi-Use Training & Educational Facility - Century				250,000	
2153A	Housing Cooperative Pilot - Dade				400,000	
2153B	Low Income Demonstration Housing Project - Palatka				50,000	

SENATE BILL 1500  
 VETOED APPROPRIATIONS  
 1989-90

ITEM NO.	ITEM	GENERAL REVENUE			INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING	LOTTERY		
2155A	Transfer to Neighborhood Housing Services				500,000	
2155B	Transfer from Neighborhood Housing Services					500,000
2157A	City of Gulf Breeze Reimbursement - Sea Wall Repairs				42,000	
2157B	Holmes County Infrastructure Improvements				80,000	
2158	St. Johns River Water Mgt District/ E. Ctrl FL Marine Resources Council					497,681
2158	S. Florida Water Mgt District/GFWFC Muck Removal on E. Lake Tohopekaliga					575,000
2165D	Planning for Homeless Shelter		50,000			
2165Y	Outreach Adolescent Drug Rehabilitation Center-Lee County		750,000			
2165AQ	Miami Mental Health Center-Computer System		30,000			
2165AY	Allapattah Community Child Care		30,000			
2165AZ	Allapattah Wynwood Child Care Facility		30,000			
2165BD	Juvenile Assessment Center		175,000			
2165BF	Day Care Renovation-Hialeah Hospital		100,000			
2165BQ	Gilchrist County Public Health Unit				50,000	
2165BR	Lafayette County Public Health Unit				50,000	
2165BS	Martin County Public Health Unit				300,000	
2165BW	Orange County Public Health Unit		200,000			
2165BZ	Marion County Public Health Unit				500,000	
2165CC	Southeast College of Osteopathic Medicine Birthing Center				650,000	
2165CD	Southwest Florida Health Center		300,000			
2165CF	Expansion of Health Care Facilities -Jacksonville		100,000			
2165CG	Tri-County Birthing Center-Madison		100,000			
2165CJ	Hernando County Public Health Unit				500,000	
2165CL	Leon County Satellite Public Health Unit				1,500,000	

SENATE BILL 1500  
VETOED APPROPRIATIONS  
1989-90

ITEM NO.	ITEM	GENERAL REVENUE			INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING	LOTTERY		
2167A	Geographic Information System-Palm Beach County				450,000	
2167B	Restore Corners-Marion County				450,000	
2167C	Charlotte Harbor Environmental Center				150,000	
2167D	Restore Corners-Volusia County				300,000	
2169B	Habitat Restoration, Reefs, Hatcheries - Port Orange					50,000
2172B	Rails to Trails-Pinellas County				550,000	
2172C	Old Homestead Town Hall Restoration (Dade)				249,000	
2172C	Friday Morning Musicale Building Renovations				20,000	
2172C	Restoration of Hurt Building				236,000	
2172C	Restoration of Opa-locka Train Station				200,000	
2172C	Restoration of Old Zephyrhills Railroad Depot				230,000	
2172C	Restoration of Historic Villages in Overtown				100,000	
2172C	Restoration of Dunedin Historical Museum Addition				50,000	
2172C	Chensegut Manor House Restoration				100,000	
2172C	Old Altha School Restoration				200,000	
2172C	B.F. Lee Administration Building Preservation-Edward Waters College				500,000	
2172C	Black School Renovation				125,000	
2172C	Town of Eatonville Historic Survey and Planning				17,800	
2172C	Lafayette County Courthouse Renovation/Restoration				250,000	
2172C	East Hall Renovations				100,000	
2172C	Spring Hall Fountain				25,000	

SENATE BILL 1500  
VETOED APPROPRIATIONS  
1989-90

ITEM NO.	ITEM	GENERAL REVENUE			INFRA- STRUCTURE	TRUST
		RECURRING	NON-RECURRING	LOTTERY		
2172C	Old Stanton Literary Center				1,000,000	
2172C	Walton County Courthouse				250,000	
2172H	Gilchrist County Library Acquisition				45,000	
2172I	Lafayette County Library Construction				50,000	
2172J	City of Palatka-Library/Repairs				66,000	
2172K	Vernon Library Construction				207,250	
2172M	Leon County Library Construction				200,000	
2172N	Renovation of Manuel Arttime Center.				125,000	
2172N	Black Heritage Museum				50,000	
2172N	Broward Art Guild				100,000	
2172N	Central Florida Society for Afro- American Heritage				50,000	
2172N	Slough Museum Arts and Science				300,000	
2172N	Miami Shores Theatre Improvements				100,000	
2172N	Majorca Theatre				20,000	
	TOTAL	17,807,213	13,917,149	30,878,310	28,307,484	37,109,035

Special Appropriations Acts  
1989 Regular Session and Special Sessions A and B  
1989-90 Appropriations

Chapter Law	Bill Number	Description	1989-90		
			----- General Revenue -----		
			Recurring	Non- Recurring	Trust
			\$	\$	\$
----- Senate Bills -----					
89-270	CS/CS/SB 9, 1	Saltwater Fishing License			1,166,012
89-397	SB 16	Relief Bill--Wanda Ray			60,000
89-107	CS/CS/SB 20	Responsible Alcoholic Bev. Vendors			944,000
89-354	CS/CS/SB 128	Health Care Services Employment Pools			209,960
89-139	CS/SB 225	State Plumbing Code Adoption	45,108		
89-275	SB 255	State Trauma Plan/Emergency Medical Serv			550,830
89-356	CS/SB 267	Taxation: Bluebelt Commission		200,000	
89-224	SB 452	Perfecting Security Interests/Farm Equip			83,341
89-358	SB 478	Oil and Gas Production Leases on State Lands			47,500
89-175	CS/CS/SB 481				
	& 314	Coastal and Marine Resources			2,874,980
89-124	CS/SB 784	Regulation of Physical Therapists			91,027
89-287	CS/SB 787	Investment of State Funds			600,000
89-233	CS/SB 791	Bureau of Explosives and Fire Equip-Fees			22,750
89-360	CS/SB 845	Insurance Regulation			271,897
89-289	CS/SB 896	Workers' Comp			2,853,403
89-398	SB 1034	Relief Bill--Harkovitch			300,000
89-159	SB 1092	DOE Employee of the Year	19,250		
89-290	CS/SB 1141	State Court Judges	1,017,484		
89-162	CS/SB 1213	Professional Regulation Fees			65,000
89-238	CS/SB 1295	Motor Vehicle Insurance			248,953
89-294	CS/CS/SB 1298	Florida Commission on Aging	224,136		146,368
89-295	CS/SB 1325	Juvenile Justice System Task Force		53,000	
89-97	CS/SB 1441				
	& 1460	Accessibility of Handicapped to Buildings	42,506		
89-364	CS/SB 1534	1 Wheels on the Road--Law Enforce TF			11,387,468
		2 Wheels on the Road--Child. & Adoles. TF			7,404,470
89-527	SB 8-B	Accute Care Hosp Services/Calhoun County			250,000
89-530	SB 11-B	Health Care Coverage Study			975,000
----- House Bills -----					
89-167	CS/				
	CS/CS/HB 336	Insurance Premium Tax	1,356,490		
89-259	CS/HB 395	Cigarettes/No Sales to Minors Signs			100,000
89-261	CS/HB 504	Child Safety Study			50,000
89-169	CS/HB 599	Special District Accountability Act	214,000		
89-170	HB 645	Regulation of Nursing			46,959
89-266	CS/HB 821	Medical Practice		1,000,000	63,927



Special Appropriations Acts  
1989 Regular Session and Special Sessions A and B  
1989-90 Appropriations

Chapter Law	Bill Number	Description	1989-90		
			General Revenue		
			Recurring	Non- Recurring	Trust
			\$	\$	\$
89-200 Vetoed	CS/HB CS/ 950	892 Prompt Payment	151,642		
	CS/CS/HB	950 Certificate of Need--Rural Hosp.			250,000
89-325	CS/HB	993 Lobby Registration			98,810
89-202	CS/HB	1064 Extension of Study Comm on Mobile Homes			100,000
89-91	CS/HB	1088 Citrus Canker		15,000,000	21,229,880
89-132	CS/HB	1111 Crime Information	(a)		
Vetoed	CS/HB	1119 Airport Development			20,000
89-370	CS/HB	1120 Mechanic's Lien Law		50,000	
89-205	CS/CS/HB	1195, 1081,1139 & 1219			
		Charitable Solicitation of Funds	201,544		
89-207	CS/HB	1226 Scholarship grants	250,000		
89-373	HB	1391 Youth Conservation Corps			200,000
89-210	CS/HB	1396 Continuing Ed for Insurance Salespersons			191,000
89-344	CS/ CS/CS/HB	1502 Licensure of Nonpublic Postsec. Instit.	200,000		
89-350	CS/HB	1590 AIDS Education			170,518
89-215	HB	1781 Statewide Human Rights Advocacy Committee	64,000		
		Sub-Total	\$3,786,160	\$16,303,000	\$53,074,053
		Less Vetoes	0	0	270,000
		TOTAL	\$3,786,160	\$16,303,000	\$52,804,053

(a) An amount sufficient to fund the act is appropriated.

Comparison of Revenues Before and After Legislative Changes - General Revenue Fund

	1986-87 actual	1987-88 actual	1988-89 est.	----- est.	1989-90 chg.	----- rev.	----- est.	1990-91 chg.	----- rev.
Sales tax	5054.2	6107.3	6566.6	7054.7	26.3	7081.0	7721.0	44.6	7765.6
Beverage tax	436.2	442.8	451.4	461.2	0.0	461.2	471.1	0.0	471.1
Corporate income tax	738.3	798.6	864.9	927.2	3.7	930.9	1004.5	7.3	1011.8
Documentary stamp tax	304.6	267.9	269.8	281.9	0.0	281.9	306.6	0.0	306.6
Tobacco taxes	137.9	143.2	143.4	143.7	0.0	143.7	145.6	0.0	145.6
Insurance premium tax	152.0	215.9	154.0	196.4	68.4	264.8	215.4	54.3	269.7
Parimutuels taxes	89.3	87.5	73.2	79.9	0.4	80.3	84.1	0.9	85.0
Intangibles taxes	174.7	158.0	169.1	182.5	0.3	182.8	198.1	0.6	198.7
Estate tax	157.5	183.4	190.3	199.6	4.0	203.6	213.8	1.0	214.8
Interest earnings	63.6	78.5	105.8	123.6	0.5	124.1	116.0	1.5	117.5
Public safety fees	45.2	56.3	54.3	38.3	0.0	38.3	39.8	2.9	42.7
Medical-hospital fees	36.5	53.9	57.1	65.0	0.0	65.0	75.5	0.0	75.5
Auto title & lien fees	19.3	21.2	21.6	22.0	0.0	22.0	22.6	0.0	22.6
Severance taxes	28.3	67.8	58.5	36.3	0.0	36.3	35.4	0.0	35.4
Service charges	98.9	102.4	102.7	106.8	0.6	107.4	110.1	0.4	110.5
Other taxes & fees	83.2	91.5	98.3	105.4	4.1	109.5	113.1	4.4	117.5
<b>Total Revenue</b>	<b>7619.7</b>	<b>8876.2</b>	<b>9381.0</b>	<b>10024.5</b>	<b>108.3</b>	<b>10132.8</b>	<b>10872.7</b>	<b>117.9</b>	<b>10990.6</b>
Less: Refunds	105.3	131.9	114.4	107.4	0.0	107.4	116.5	0.0	116.5
<b>Net Revenue</b>	<b>7514.4</b>	<b>8744.3</b>	<b>9266.6</b>	<b>9917.1</b>	<b>108.3</b>	<b>10025.4</b>	<b>10756.2</b>	<b>117.9</b>	<b>10874.1</b>
Change in SIF distribution	0.0	0.0	0.0	0.0	150.0	150.0	0.0	150.0	150.0
<b>Net General Revenue funds available</b>	<b>7514.4</b>	<b>8744.3</b>	<b>9266.6</b>	<b>9917.1</b>	<b>258.3</b>	<b>10175.4</b>	<b>10756.2</b>	<b>267.9</b>	<b>11024.1</b>

Measures Affecting Revenues and Tax Administration  
 Estimated Revenue Increases/(Decreases)  
 (Millions of Dollars)

Chapter Law	Bill Number	Description	1989-90				1990-91	
			General Revenue			General Revenue		
			1st Year	Recurring	Non-Recurring	Trust	Local	Recurring
			\$	\$	\$	\$	\$	\$
Senate Bills								
89-270	CS/CS/SB	9,1, & 248						
		1 Saltwater Fishing Licenses	--	--	--	8.1	--	--
		2 Freshwater Fishing and Hunting Fees	--	--	--	2.9	--	--
89-107	CS/CS/SB	20	0.1	0.1	--	0.9	--	0.1
89-108	SB	32	--	--	--	--	*	--
89-252	SB	38	--	--	--	--	**	--
89-217	SB	81	--	--	--	--	**	--
89-134	CS/SB	94	--	--	--	0.1	--	--
89-354	CS/CS/SB	128	*	*	--	*	--	*
89-111	CS/CS/SB	185	*	*	--	0.1	--	*
89-102	CS/SB	190	--	--	--	**	**	--
89-218	CS/SB	194	*	*	--	*	--	*
89-30	SB	214	*	*	--	**	--	*
89-137	CS/SB	215	*	*	--	**	--	*
89-70	CS/SB	216	*	*	--	**	--	*
89-219	CS/SB	228	--	0.5	(0.5)	--	--	0.5
89-112	CS/CS/SB	265	*	*	--	--	--	**
89-356	CS/SB	267						
		1 Taxation: Estate Taxes	4.0	1.0	3.0	--	--	1.0
		2 Taxation: Intangibles Tax Business Situs	**	**	--	--	**	**
		3 Taxation: Gross Receipts Speedup/Penalt.	--	--	--	37.5	--	--
		4 Taxation: Aviation Fuel/Monthly Reports	*	--	*	*	--	--
		5 Taxation: Motor Fuel Shrinkage Allow	(*)	(*)	--	(0.3)	--	(*)
		6 Taxation: Electronic Funds Transfer	0.5	1.5	(1.0)	1.2	--	1.5
		7 Taxation: Corporate- Interstate Truckers	1.5	1.5	--	--	--	1.5
		8 Taxation: Ad Valorem Administration	--	--	--	--	**	--
		9 Taxation: Tourist Dev. Tax/High Impact	--	--	--	--	**	--
		10 Taxation: Admissions Tax Exemption	--	(1.3)	1.3	--	--	(1.3)
		11 Taxation: Sales Tax/Commercial Mot. Veh.	(0.3)	(0.3)	--	(*)	(*)	(0.3)
		12 Taxation: Bluebelt Study Commission	--	--	--	--	--	--
89-146	SB	328	--	--	--	(*)	--	--
89-278	SB	344	(**)	--	(**)	--	--	--
89-104	CS/SB	347	--	--	--	(0.8)	--	--
89-224	SB	452	--	--	--	--	**	--
89-115	CS/SB	467	(*)	(*)	--	(*)	--	(*)
89-358	SB	478	(0.1)	(0.1)	--	0.1	--	(0.1)
89-175	CS/CS/SB	481						
		& 314						
		1 Coastal Protection TF/Raise Cap	--	--	--	4.6	--	--
		2 Apalach. Oyster License/Surcharge	--	--	--	0.2	--	--
		3 Freshwater Fish Lic Exemp for Disab	--	--	--	(*)	--	--
		4 Non-res Hunt & Freshwater Fishing Lic.	--	--	--	*	--	--
		5 Panther License Plate	--	--	--	--	--	--
89-228	SB	647	*	*	--	*	--	*
		1 Harness Racing Season	--	--	--	(*)	--	--
		2 Breeders' Crown Meet	--	--	--	(*)	--	--
89-359	CS/SB	654	--	--	--	1.0	--	--
		Corp. Filing Fees/Science & Art Museums						

Measures Affecting Revenues and Tax Administration  
 Estimated Revenue Increases/(Decreases)  
 (Millions of Dollars)

Chapter Law	Bill Number	Description	1989-90					1990-91		
			General Revenue					General Revenue		
			1st Year	Recurring	Non-Recurring	Trust	Local	Recurring	Non-Recurring	
			\$	\$	\$	\$	\$	\$	\$	
89-282	CS/SB	658	1 Drivers' Licenses/Reclassification & Fees	--	8.2	(8.2)	--	--	8.4	(5.7)
			2 Motor Vehicle Tags/Trailer Weights	--	--	--	(0.1)	--	--	--
89-285	CS/SB	689	Hazardous Waste Siting	--	--	--	0.1	--	--	--
89-230	SB	706	Alc. Beverage Lic./Golf and Tennis Clubs	--	--	--	*	--	--	--
89-286	SB	734	Ad Valorem Admin./Tax Deeds < \$500	--	--	--	--	*	--	--
89-122	CS/SB	736	Ad Valorem /Prepayment by Installment	--	--	--	--	*	--	--
89-153	CS/SB	759	Electronic Funds Transfer--See SB 267(6)	--	--	--	--	--	--	--
89-231	SB	763	Jai Alai - Additional Matinees	0.4	0.4	--	*	--	0.4	--
89-233	CS/SB	791	Fee increases-Explosives & Fire Equipment	--	--	--	3.2	--	--	--
89-360	CS/SB	845	Insurance Regulation	--	--	--	*	--	--	--
89-154	CS/SB	851	Florida General Corporation Act	--	**	(**)	--	--	**	--
89-234	CS/SB	104B	Jai Alai--Increased Withholding/Surtax	*	--	*	--	--	--	--
89-84	CS/SB	1106	Change of Venue Transfer Fee	--	--	--	--	*	--	--
89-290	CS/SB	1141	Court Filing Fee Increases	4.3	4.3	--	0.3	--	4.4	--
Vetoed	CS/SB	1164	Ad Val Tax--Use vs. Ownership	--	--	--	--	(0.1)	--	--
89-362	CS/SB	117B	1 Trans Rent Facil Exemp Repeal/See SB 10B	--	--	--	--	--	--	--
			2 Dade Tourist Dev. Tax	--	--	--	--	**	--	--
89-235	SB	1203	Dog Track--Escambia County	(*)	(*)	--	*	--	(*)	--
89-162	CS/SB	1213	DPR Fees	*	*	--	**	--	*	--
89-292	CS/SB	1224	1 Utility Regulation--Cogeneration Use Tax	(*)	(*)	--	(*)	(*)	(*)	--
			2 Utility Regulation--Fees	--	--	--	**	--	--	--
89-363	CS/SB	1252	Ins Prem Tax--Exempt Cont. Care Facil.	(0.7)	(0.7)	--	--	--	(0.7)	--
89-293	CS/SB	1279	DBR Fees	0.4	0.2	0.2	6.6	--	0.2	--
89-294	CS/CS/SB	1298	Nursing/Mental Health Service Fees	--	--	--	(0.1)	--	--	--
89-381	CS/CS/SB	138B	1 Com. Col. Half-mil Prop Tax: See HB 4B	--	--	--	--	--	--	--
			2 Community Colleges Capital Improv. Fees	--	--	--	6.0	--	--	--
Vetoed	CS/SB	1413	Cholesterol Screening License	--	--	--	**	--	--	--
89-300	CS/SB	1469	Spaceport--Various Tax Exemptions	--	(**)	**	--	--	(**)	--
89-253	SB	1500	DOR auditors	23.4	39.7	(16.3)	2.1	3.6	42.5	--
89-255	SB	1525	SIF Revenues and Distribution	150.0	150.0	--	(150.0)	--	150.0	--
89-42B	SB	1526	Broward County/Boat Speeding Penalty	*	*	--	**	**	*	--
89-364	CS/SB	1534	1 Auto Registration Fee--\$30	--	--	--	11.4	--	--	--
			2 Rental Car Surcharge--50 cents per day	0.5	0.7	(0.2)	9.0	*	0.7	--
			3 Rental Car Lic Tags--6 months	--	--	--	(1.0)	--	--	--
89-525	SB	5-A	Revocation of Driver's License	--	0.2	(0.2)	2.0	--	0.2	--
89-527	SB	8-B	State Trauma Plan: Same as CS/SB 347	--	--	--	**	--	--	--
89-529	SB	10-B	1 Aviation Fuel--Special Provision Extend	--	--	--	(2.0)	--	--	--
			2 Air Carriers TPP Purchases	**	**	(**)	*	*	**	--
			3 Transient Rentals--Elim Facilities Exempt	5.2	8.9	(3.7)	*	0.5	9.5	--
89-532	SB	13-B	Saltwater Fishing Lic./Pier Exemption	--	--	--	(0.3)	--	--	--
89-533	SB	16-B	Stolen Property: Clarification of HB 964	--	--	--	--	--	--	--

Measures Affecting Revenues and Tax Administration  
 Estimated Revenue Increases/(Decreases)  
 (Millions of Dollars)

Chapter Law	Bill Number	Description	1989-90				1990-91			
			General Revenue		Non-Trust		General Revenue		Non-Trust	
			1st Year	Recurring	Recurring	Trust	Local	Recurring	Recurring	
			\$	\$	\$	\$	\$	\$	\$	
House Bills										
	89-34	CS/HB 153	Combat Auto Theft	--	--	--	--	*	--	--
	89-180	CS/HB 169	Pest Control Inspections/Fees	(*)	(*)	--	0.1	--	(*)	--
	89-183	CS/CS/HB 258	Child Support Deposits	--	--	--	(*)	(**)	--	--
	89-242	CS/CS/HB 269	Pari-mutuel Wagering/Add'l Takeout	*	--	*	--	--	--	--
	89-167	CS/CS/CS/HB 336	Insurance Premium Tax	69.1	50.3	18.8	(0.2)	--	55.0	--
	89-186	CS/CS/HB 339	Neurological Injury Compensation Plan	--	--	--	(0.7)	--	--	--
	89-365	HB 423	Homestead Exemption Application	--	--	--	--	--	--	--
	89-188	CS/HB 430	Petroleum Liability Insurance Program	--	--	--	(0.1)	--	--	--
	89-244	CS/HB 435	Discret. Cap/Outlay Millage	--	--	--	--	**	--	--
	89-191	CS/CS/HB 497								
		& 88	Sale of Firearms	--	--	--	5.0	--	--	--
	89-305	CS/CS/HB 548	Title Insurance Escrow Fees	--	--	--	0.3	--	--	--
	89-168	CS/HB 553	Specialty License Plates	--	--	--	**	--	--	--
	89-245	HB 580	Commercial Feed/Inspection Fees	*	*	--	*	--	*	--
	89-169	CS/HB 599	Special Dist Accountability Act (90-91)	--	--	--	--	--	--	--
	89-307	CS/HB 610	Forfeitures/Deposit of Funds	(*)	(*)	--	*	--	(*)	--
	89-308	CS/HB 622	Certification of Behavior Analysts	--	--	--	**	--	--	--
	89-53	HB 635	Transfer of Title Deadline	(*)	--	(*)	--	--	--	--
	89-171	CS/CS/HB 710	Pollutants Tax	--	--	--	(2.7)	--	--	--
	89-468	HB 747	Gill Net Licenses/Pasco County	--	--	--	*	--	--	--
	89-197	CS/HB 757	Ag Commodities/Citrus Fruit Assessments	--	--	--	**	--	--	--
	Vetoed	CS/CS/HB 823	Developmental Research Schools (90-91)	--	--	--	--	--	--	--
	89-12	HB 922	Citrus:Inspection Fees	--	--	--	0.1	--	--	--
	Vetoed	CS/CS/CS/HB 950	Rural Hospitals/ Certificate of Need	--	--	--	(0.4)	--	--	--
	Vetoed	CS/CS/HB 964	Second Hand Dealers License	--	--	--	0.2	--	--	--
	89-324	CS/HB 990	Waste Tire Fees/New Car Tires	0.1	0.2	(0.1)	1.9	*	0.2	--
	89-325	CS/HB 993	Lobbyist Registration Fee	--	--	--	0.1	--	--	--
	89-328	HB 1054	1 Homestead Deferral/Purchase by SBA	--	--	--	(**)	--	--	--
			2 Totally & Perm. Disabled/Index Income	--	--	--	--	(*)	--	--
	89-91	CS/HB 1088	Citrus Canker	--	--	--	6.1	--	--	--
	89-60	HB 1114	Public Defenders--Investigators	--	--	--	*	--	--	--
	89-371	HB 1145	Breeders' Crown/Tax Credit	*	*	--	--	--	*	--
	89-332	CS/HB 1196	Nursing Scholarships/Add's Lic. Fee	*	0.1	(0.1)	0.1	--	0.1	--
	89-207	CS/HB 1226	Scholarship Grants/Matching	--	--	--	--	*	--	--
	89-333	CS/CS/HB 1229	Odometer Fraud	--	--	--	5.0	--	--	--
	89-334	CS/HB 1245	Welfare Reform/ Public Assistance	--	--	--	**	--	--	--
	89-208	CS/CS/HB 1317	1 Lottery: Educational Enhancement TF	--	--	--	46.8	--	--	--
			2 Lottery: Lottery Administrative TF	--	--	--	(46.8)	--	--	--
	89-250	CS/HB 1330	Saltwater Products	--	--	--	1.0	(0.1)	--	--
	89-338	CS/CS/HB 1362	Election Revision	--	--	--	*	*	--	--
	89-249	CS/CS/HB 1388	Coastal Building Zone Training Fees	*	*	--	--	--	*	--
	89-373	HB 1391	Youth Conservation Corps	(0.2)	(0.2)	--	0.2	--	(0.2)	--

Measures Affecting Revenues and Tax Administration  
 Estimated Revenue Increases/(Decreases)  
 (Millions of Dollars)

Chapter Law	Bill Number	Description	1989-90					1990-91	
			General Revenue			General Revenue			
			1st Year	Recurring	Non-Recurring	Trust	Local	Recurring	Non-Recurring
			\$	\$	\$	\$	\$	\$	\$
89-374	CS/HB 1427	Professional Regulation/Fees	--	--	--	0.4	--	--	--
89-375	CS/HB 1460		--	--	--	--	--	--	--
	& 1273	Developments of Regional Impact Revision	--	--	--	**	--	--	--
89-344	CS/								
	CS/CS/HB 1502	License Fees Nonpublic Postsec. Instit.	*	*	--	--	--	*	--
89-5	CS/HB 1521	Construction Industry Licensing Board	0.1	--	0.1	1.2	--	--	--
89-350	CS/HB 1590	AIDS Education Fees	--	--	--	**	--	--	--
89-376	CS/HB 1730	1 Trans Disadvantaged-50 cent Tag Fee	--	--	--	5.1	--	--	--
		2 Urban League Tag Exemption	--	--	--	(*)	--	--	--
		3 Trans Disadvantaged-Tag Exemption	--	--	--	(*)	--	--	--
Vetoed	CS/HB 1737	Neighborhood Imp. Dist. Assessments	--	--	--	--	**	--	--
89-353	HB 1828	Water and Sewer Systems	--	--	--	3.2	--	--	--
89-526	HB 9-A	Corrections	--	--	--	0.7	--	--	--
89-535	HB 4-B	Repeal Comm. College Half-mill Prop Tax	--	--	--	--	--	--	--
89-536	HB 21-B	Impact Fees/Credit	--	--	--	--	(**)	--	--
		Sub-Total	\$258.3	\$265.2	(\$6.9)	(\$30.6)	\$3.9	\$273.6	(\$5.7)
		Less Vetoed Bills				(0.2)	(0.1)		
		TOTAL	\$258.3	\$265.2	(\$6.9)	(\$30.4)	\$4.0	\$273.6	(\$5.7)

\* Insignificant <\$50,000

\*\* Indeterminate

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
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ADMINISTERED FUNDS

5 LUMP SUM  
SALARY INCREASES  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 6,433,236

5A LUMP SUM  
BOARD OF REGENTS - DISTRICT COST  
DIFFERENTIAL  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,854,077 (VETOED)

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

OFFICE OF THE COMMISSIONER

337 EXPENSES  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,444

338 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATIONAL IMPROVEMENT  
GRANTS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 100,000

339 OPERATING CAPITAL OUTLAY  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 10,271

339A SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
PROFESSOR EXCHANGE  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 40,000

342 SPECIAL CATEGORIES  
GRANTS AND AIDS - EDUCATION/BUSINESS  
COOPERATION  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 700,000

344A SPECIAL CATEGORIES  
ENDOWMENT FOR CUBAN-AMERICAN STUDIES  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,000,000

347 SPECIAL CATEGORIES  
MATH/SCIENCE COMPUTER  
EDUCATION-COMPREHENSIVE PLAN  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 350,000

351A SPECIAL CATEGORIES  
GRANTS AND AIDS - INTERNATIONAL EDUCATION  
LINKAGES  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 500,000

352 SPECIAL CATEGORIES  
GRANTS AND AIDS - HEMISPHERIC POLICY  
STUDIES CENTER  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 100,000

OFFICE OF EDUCATIONAL FACILITIES

362 SPECIAL CATEGORIES

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
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SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
TRANSFER TO PUBLIC EDUCATION CAPITAL OUTLAY TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	49,945,359	
362A SPECIAL CATEGORIES TRANSFER TO STATE INFRASTRUCTURE FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	150,000,000	
OFFICE OF DEPUTY COMMISSIONER AND DIVISION OF ADMINISTRATION		
365 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	21,743	
367 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	104,888	
368 SPECIAL CATEGORIES GRANTS AND AIDS - AUXILIARY LEARNING AIDS FOR POSTSECONDARY HANDICAPPED STUDENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
370 SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	388,000	
375 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,000,000	(VETOED)
377 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	289,603	
378A SPECIAL CATEGORIES GRANTS AND AIDS - RESTRUCTURING FOR INCREASED STUDENT LEARNING AND SCHOOL PRODUCTIVITY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	750,000	
380 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL PRINCIPALS INSERVICE TRAINING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	394,060	
381 SPECIAL CATEGORIES COMMUNITY COLLEGE MANAGEMENT INFORMATION SYSTEM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	40,000	
382A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FUND FOR HIGHER EDUCATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	(VETOED)



EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
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SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
392 FINANCIAL ASSISTANCE PAYMENTS PRIVATE STUDENT ASSISTANT GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	976,200	
393 FINANCIAL ASSISTANCE PAYMENTS PUBLIC STUDENT ASSISTANT GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,000,000	
393A FINANCIAL ASSISTANCE PAYMENTS NICARAGUAN/HAITIAN SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,000	
HUMAN RESOURCE DEVELOPMENT, DIVISION OF		
406 OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	25,500	
407 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	122,265	
409 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	230,598	
410 SPECIAL CATEGORIES GRANTS AND AIDS - TEACHER EDUCATION CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,572,281	
410A SPECIAL CATEGORIES GRANTS AND AIDS - TEACHER STIPEND/SUMMER MATH AND SCIENCE STUDY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	750,000	
411 SPECIAL CATEGORIES GRANTS AND AIDS - SUMMER INSERVICE INSTITUTES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	11,250,000	
413A SPECIAL CATEGORIES SCHOOL RELATED PERSONNEL OF THE YEAR FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	19,000	(VETOED)
PRIVATE COLLEGES AND UNIVERSITIES		
437 SPECIAL CATEGORIES TECHNOLOGICAL RESEARCH AND DEVELOPMENT AUTHORITY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	615,800	
PUBLIC SCHOOLS, DIVISION OF		
467A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INTERAGENCY STUDENT SERVICES AND CITIES IN SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000	

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
469 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ELEMENTARY SCHOOL FOREIGN LANGUAGE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,754,396	
469A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADDITIONAL ELEMENTARY ART AND MUSIC TEACHERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,500,000	(VETOED)
471 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	377,666,371	
472 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,000,000	
473 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY MEDIA MATERIALS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,785,614	
474 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GRADES K - 3 IMPROVEMENT PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	13,069,151	
480 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SAFE SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	362,237	
482 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL VOLUNTEER PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
483 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATE COMPENSATORY EDUCATION SUPPLEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	639,822	
484 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT DEVELOPMENT SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	621,562	
485 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT TRANSPORTATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	18,000,000	
486 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TEACHERS AS ADVISORS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	646,132	

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
487 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WRITING SKILLS ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	590,562	
490 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL STRATEGIES ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	13,000,000	(VETOED 3,787,222)
495A SPECIAL CATEGORIES GRANTS AND AIDS - CONDITION OF CHILDREN STUDY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	200,000	(VETOED)
498 SPECIAL CATEGORIES GRANTS AND AIDS - CURRICULUM DEVELOPMENT AND RENEWAL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	335,000	
499 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	33,262	
499A SPECIAL CATEGORIES GRANTS AND AIDS - DADE ACADEMY OF THE TEACHING ARTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000	(VETOED)
500 SPECIAL CATEGORIES GRANTS AND AIDS - DROPOUT PREVENTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	11,494,153	(VETOED 3,900,000)
502 SPECIAL CATEGORIES GRANTS AND AIDS - PRE-SCHOOL PROJECTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	49,187,748	
503 SPECIAL CATEGORIES GRANTS AND AIDS - IN SCHOOL CHILD CARE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,500,000	
504A SPECIAL CATEGORIES INTERNATIONAL SCIENCE FAIR FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
506 SPECIAL CATEGORIES GOVERNOR'S SUMMER COLLEGES PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000	
506A SPECIAL CATEGORIES GRANTS AND AIDS - HIGH PERFORMANCE INCENTIVES PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,000,000	

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
509 SPECIAL CATEGORIES GRANTS AND AIDS - MIDDLE CHILDHOOD FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	31,327,205	
513 SPECIAL CATEGORIES MODEL SCHOOLS CONSORTIUM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,000,000	
516 SPECIAL CATEGORIES GRANTS AND AIDS - MERIT SCHOOLS PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,000,000	
517 SPECIAL CATEGORIES GRANTS AND AIDS - MIDDLE SCHOOL ADVISEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,976,000	
518A SPECIAL CATEGORIES GRANTS AND AIDS - PANHANDLE AREA EDUCATIONAL COOPERATIVE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000	
518B SPECIAL CATEGORIES GRANTS AND AIDS - PASCO COUNTY COMMUNITY PARTNERSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000	(VETOED)
520A SPECIAL CATEGORIES SCHOOL BOARD TRAINING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	125,000	
521 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL BUS REPLACEMENT FOR PUBLIC SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000,000	
523A SPECIAL CATEGORIES GRANTS AND AIDS - SUMMER SCIENCE TEACHER TRAINING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000	
525 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL CENTERS OF EXCELLENCE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	425,000	
526A SPECIAL CATEGORIES SUMMER INNER-CITY YOUTH & DROPOUT PREVENTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	50,000	(VETOED)
VOCATIONAL, ADULT, AND COMMUNITY EDUCATION, DIVISION OF		
533 OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	313,000	

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SECTION 1

SPECIFIC APPROPRIATION	LOTTERY
534 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	32,500
535A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMPUTER INTEGRATED MANUFACTURING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000
536 AID TO LOCAL GOVERNMENTS CENTERS OF AGRICULTURE ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	275,420
537 AID TO LOCAL GOVERNMENTS CENTERS OF AUTOMOTIVE ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	60,000
538 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,300,000
539A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT LITERACY CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000
541 AID TO LOCAL GOVERNMENTS SOUTHERN REGIONAL EDUCATION CONSORTIUM PILOT SITE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	662,000
543 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,500
544A SPECIAL CATEGORIES GOLD SEAL DIPLOMA SCHOLARSHIP FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000
545 SPECIAL CATEGORIES GRANTS AND AIDS - INDUSTRY SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	405,702
546 SPECIAL CATEGORIES GRANTS AND AIDS - VOCATIONAL BUSINESS EXCHANGE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	150,000
546A SPECIAL CATEGORIES VOLUNTEER LITERACY CORPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000
COMMUNITY COLLEGES, DIVISION OF	
549 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	30,000

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
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SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
551 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	33,669,298	
552 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,891,689	(VETOED 50,000)
554 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUNSHINE STATE SKILLS PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,985,702	(VETOED 54,500)
557A SPECIAL CATEGORIES GRANTS AND AIDS - LOUIS WOLFSON MEDIA HISTORY CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	35,000	(VETOED)
557B SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI BOOK FAIR FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
558 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY COLLEGE ENDOWMENT MATCHING FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,750,000	
558A SPECIAL CATEGORIES GRANTS AND AIDS - BIENNALE MIAMI FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	(VETOED)
558B SPECIAL CATEGORIES GRANTS AND AIDS - DEFERRED MAINTENANCE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,500,000	
559 SPECIAL CATEGORIES GRANTS AND AIDS - LITERACY CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	400,000	
559A SPECIAL CATEGORIES GRANTS AND AIDS - LIBRARY AUTOMATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,000,000	
560 SPECIAL CATEGORIES GRANTS AND AIDS - LEARNING RESOURCE CENTER MATERIALS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,000,000	
561 SPECIAL CATEGORIES GRANTS AND AIDS - PROGRAM REVIEWS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,515,958	
561A SPECIAL CATEGORIES TECHNOLOGY TRANSFER CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	650,000	

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
561B SPECIAL CATEGORIES MINORITY STUDENT RECRUIT AND RETENTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	290,084	(VETOED)
561C SPECIAL CATEGORIES GRANTS AND AIDS - NURSING EDUCATION CHALLENGE GRANT FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000	
561D SPECIAL CATEGORIES SMALL AND MINORITY BUSINESS ENTREPRENEURIAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
564 SPECIAL CATEGORIES GRANTS AND AIDS - QUALITY ENHANCEMENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,000,000	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
568 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	13,450	
UNIVERSITIES, DIVISION OF		
EDUCATIONAL AND GENERAL ACTIVITIES		
588 SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,892,380	
589 OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	125,693	
590 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	446,380	
591 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,733,485	
593A LUMP SUM FLORIDA MENTAL HEALTH INSTITUTE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	125,000	
593C LUMP SUM BUSINESS/EDUCATION PARTNERSHIP PILOT PROGRAM - FLORIDA ATLANTIC UNIVERSITY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	40,000	(VETOED)
596 LUMP SUM INSTRUCTION AND RESEARCH FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	18,391,422	
596A LUMP SUM COMPETITIVE GRANT PROGRAM FOR ENHANCING UNDERGRADUATE EDUCATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,700,000	

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
596B LUMP SUM COLLINS CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	150,000	
596C LUMP SUM STATE UNIVERSITY SYSTEM HIGH-TECH RESEARCH ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,900,000	
598 SPECIAL CATEGORIES CUBAN EXILE HISTORY AND ARCHIVES PROJECT - FLORIDA INTERNATIONAL UNIVERSITY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	30,000	
601 SPECIAL CATEGORIES INSTITUTE OF GOVERNMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000	
601A SPECIAL CATEGORIES LABORATORY SCHOOLS TRANSPORTATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	200,000	(VETOED)
601B SPECIAL CATEGORIES NON-RECURRING LIBRARY INFORMATION RESOURCES, BOOKS AND BACK FILES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	11,944,543	
603B SPECIAL CATEGORIES PATENT DEPOSITORY LIBRARY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	122,149	(VETOED)
607 SPECIAL CATEGORIES SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,934,045	
608 SPECIAL CATEGORIES STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	9,000,000	
608A SPECIAL CATEGORIES LABORATORY SCHOOLS EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,600,000	(VETOED)
608B SPECIAL CATEGORIES UNIVERSITY COMPUTERIZATION PLANNING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	50,000	(VETOED)
608C SPECIAL CATEGORIES WARM MINERAL SPRINGS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000	
610A SPECIAL CATEGORIES UNIVERSITY OF WEST FLORIDA COMMUNICATION ARTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	(VETOED)



EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
FY 1989-90 GENERAL APPROPRIATIONS ACT

SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
611 DATA PROCESSING SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	233,074	
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES		
612 SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	235,346	
613 OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,308	
614 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	156,623	
615 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,524,572	
615A LUMP SUM FLORIDA AGRICULTURAL INFORMATION RETRIEVAL SYSTEM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000	
616 SPECIAL CATEGORIES SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	632,594	
617 SPECIAL CATEGORIES INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES' SITE INVESTIGATION AND CLEANUP FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	870,000	
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER		
622 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	53,950	
623 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	473,069	
623A LUMP SUM MEDICAL LIBRARY ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	255,213	
623B LUMP SUM PROFESSIONAL AND GRADUATE EDUCATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	138,399	
623C SPECIAL CATEGORIES CANCER EXPERIMENTATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000	(VETOED)
628 SPECIAL CATEGORIES SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	265,403	

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

SECTION 1

SPECIFIC APPROPRIATION	LOTTERY	
<b>BOARD OF REGENTS GENERAL OFFICE</b>		
631 SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	209,395	
632 OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000	
633 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	288,727	
634 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	376,305	
636 SPECIAL CATEGORIES CHALLENGE GRANTS - EMINENT SCHOLARS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	14,000,000	
637 SPECIAL CATEGORIES CHALLENGE GRANTS - MAJOR GIFTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,000,000	
639 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
644 SPECIAL CATEGORIES HIGH TECH RESEARCH AND DEVELOPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,477,851	(VETOED 350,000)
645A SPECIAL CATEGORIES EQUIPMENT MATCHING GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,727,273	
652A SPECIAL CATEGORIES AIDS RESEARCH ENDOWMENT - UNIVERSITY OF MIAMI FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000	
<b>UNIVERSITY OF FLORIDA HEALTH CENTER - EDUCATIONAL AND GENERAL</b>		
654 SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	840,435	
655 OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	112,222	
656 EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	162,564	
657 OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,191,025	

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

SECTION 1

SPECIFIC  
 APPROPRIATION

LOTTERY

658 SPECIAL CATEGORIES  
 LIBRARY RESOURCES  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 125,000

659 SPECIAL CATEGORIES  
 SCIENTIFIC AND TECHNICAL INSTRUCTIONAL  
 EQUIPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 574,413

TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . 1002,696,701

TOTAL ALL FUNDS . . . . . 1002,696,701

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
 EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

2042A FIXED CAPITAL OUTLAY  
 COMMUNITY COLLEGE PROJECTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,900,000 (VETOED)

2042B FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 6,970,000 (VETOED 3,700,000)

2042C FIXED CAPITAL OUTLAY  
 PUBLIC BROADCASTING PROJECTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,942,000 (VETOED)

2042D FIXED CAPITAL OUTLAY  
 PUBLIC SCHOOL PROJECTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,689,000 (VETOED 3,439,000)

2042E FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM FACILITY  
 ENHANCEMENT CHALLENGE GRANT PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,636,050 (VETOED 237,500)

TOTAL OF SECTION 2.2

FROM TRUST FUNDS . . . . . 24,137,050

TOTAL ALL FUNDS . . . . . 24,137,050

EDUCATION ENHANCEMENT TRUST FUND (LOTTERY)  
FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 2 - FIXED CAPITAL OUTLAY

SPECIFIC  
APPROPRIATION

LOTTERY

TOTAL THIS GENERAL APPROPRIATION ACT :

FROM TRUST FUNDS . . . . . 1026,833,751

TOTAL ALL FUNDS . . . . . 1026,833,751

STATE INFRASTRUCTURE FUND  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

COMMUNITY AFFAIRS, DEPARTMENT OF

RESOURCE PLANNING AND MANAGEMENT, DIVISION OF

233	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL POLICY PLANNING FROM STATE INFRASTRUCTURE FUND . . . . .	445,000
234	SPECIAL CATEGORIES TRANSFER TO GROWTH MANAGEMENT TRUST FUND FROM STATE INFRASTRUCTURE FUND . . . . .	6,301,021
236	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL PLAN REVIEW FROM STATE INFRASTRUCTURE FUND . . . . .	1,055,000

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
 EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

362	SPECIAL CATEGORIES TRANSFER TO PUBLIC EDUCATION CAPITAL OUTLAY TRUST FUND FROM STATE INFRASTRUCTURE FUND . . . . .	150,000,000
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ENVIRONMENTAL REGULATION, DEPARTMENT OF

668A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LAKE MICCOSUKEE RESTORATION AND IMPROVEMENTS FROM STATE INFRASTRUCTURE FUND . . . . .	500,000 (vetoed)
668B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - KISSIMMEE RIVER PROJECT FROM STATE INFRASTRUCTURE FUND . . . . .	8,000,000
668C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DOGWOOD ACRES LAKE RESTORATION - HOLMES COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	40,000 (vetoed)
668E	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CEDAR KEY MARINA DEVELOPMENT FROM STATE INFRASTRUCTURE FUND . . . . .	750,000
668F	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HORSESHOE BEACH BOAT BASIN FROM STATE INFRASTRUCTURE FUND . . . . .	50,000 (vetoed)
673B	SPECIAL CATEGORIES LAKE JACKSON RESTORATION AND IMPROVEMENTS FROM STATE INFRASTRUCTURE FUND . . . . .	300,000
678A	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSFER TO ST. JOHNS RIVER WATER MANAGEMENT DISTRICT FOR LAKE APOPKA RESTORATION FROM STATE INFRASTRUCTURE FUND . . . . .	5,000,000

STATE INFRASTRUCTURE FUND  
FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 1

SPECIFIC  
APPROPRIATION

GENERAL SERVICES, DEPARTMENT OF

MOTOR POOL, DIVISION OF

749	EXPENSES		
	FROM STATE INFRASTRUCTURE FUND . . . . .	74,600	(vetoed)

STATE INFRASTRUCTURE FUND  
FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 2 - FIXED CAPITAL OUTLAY

SPECIFIC  
APPROPRIATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF  
ADMINISTRATION

1883A FIXED CAPITAL OUTLAY  
PLANNING/CONSTRUCTION/RELOCATION, FLORIDA  
AGRICULTURE MUSEUM ADMINISTRATION BUILDING  
AND GROUNDS, TALLAHASSEE  
FROM STATE INFRASTRUCTURE FUND . . . . . 250,000 (vetoed)

MARKETING, DIVISION OF

1888 FIXED CAPITAL OUTLAY  
TRANSFER TO MARKET IMPROVEMENTS WORKING  
CAPITAL TRUST FUND  
FROM STATE INFRASTRUCTURE FUND . . . . . 3,750,000

FRUIT AND VEGETABLE INSPECTION, DIVISION OF

1888A FIXED CAPITAL OUTLAY  
RENOVATIONS/REPAIRS/ADDITIONS/PAVING -  
FLORIDA CITRUS BUILDING - WINTER HAVEN  
FROM STATE INFRASTRUCTURE FUND . . . . . 1,000,000 (vetoed)

PLANT INDUSTRY, DIVISION OF

1891 FIXED CAPITAL OUTLAY  
CHEMICAL STORAGE WAREHOUSE, WINTER HAVEN  
FROM STATE INFRASTRUCTURE FUND . . . . . 26,475

CORRECTIONS, DEPARTMENT OF

OFFICE OF THE ASSISTANT SECRETARY FOR PROGRAMS

1899A FIXED CAPITAL OUTLAY  
PLANNING/SITE ACQUISITION/ARCHITECTURE AND  
ENGINEERING/SERIOUS HABITUAL  
OFFENDER/DRUG-INVOLVED BEDS  
FROM STATE INFRASTRUCTURE FUND . . . . . 350,000

ASSISTANT SECRETARY FOR HEALTH SERVICES

1901 FIXED CAPITAL OUTLAY  
CORRECTION OF RECEPTION AND MEDICAL CENTER  
FIRE AND SAFETY DEFICIENCIES  
FROM STATE INFRASTRUCTURE FUND . . . . . 1,000,000

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

MAJOR INSTITUTIONS

1903A FIXED CAPITAL OUTLAY

STATE INFRASTRUCTURE FUND  
FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 2.1

SPECIFIC  
APPROPRIATION

	PLANNING/EXPANSION OF UNION CORRECTIONAL INSTITUTION FROM STATE INFRASTRUCTURE FUND . . . . .	750,000	
1907A	FIXED CAPITAL OUTLAY PLANNING/PRIVITIZATION/SINGLE CELL FROM STATE INFRASTRUCTURE FUND . . . . .	265,000	
1908A	FIXED CAPITAL OUTLAY NEW CORRECTIONAL FACILITIES - WORK CAMPS STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	3,045,000	
1909	FIXED CAPITAL OUTLAY NEW INSTITUTIONS - PROTOTYPE SINGLE CELL FROM STATE INFRASTRUCTURE FUND . . . . .	24,500,000	
1911A	FIXED CAPITAL OUTLAY NEW QUICK CONSTRUCTION INSTITUTIONS WITH DORMITORY AND SINGLE CELL HOUSING FROM STATE INFRASTRUCTURE FUND . . . . .	34,800,000	
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION			
OFFICE OF DEPUTY COMMISSIONER AND DIVISION OF ADMINISTRATION			
1911B	FIXED CAPITAL OUTLAY EXECUTIVE BUILDING RENOVATION FOR CHILD CARE CENTER FROM STATE INFRASTRUCTURE FUND . . . . .	192,903	
GAME AND FRESH WATER FISH COMMISSION, FLORIDA			
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES			
1912C	FIXED CAPITAL OUTLAY NEW REGIONAL OFFICE, WEST PALM BEACH FROM STATE INFRASTRUCTURE FUND . . . . .	2,000,000	(vetoed)
GENERAL SERVICES, DEPARTMENT OF			
FACILITIES MANAGEMENT, DIVISION OF			
1920	FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	167,281	
1922	FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	6,125	



STATE INFRASTRUCTURE FUND  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 2.1

SPECIFIC  
 APPROPRIATION

1924	FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	4,918	
1926A	FIXED CAPITAL OUTLAY HEATING, VENTILATION AND AIR CONDITIONING ENHANCEMENTS - OLD CAPITOL FROM STATE INFRASTRUCTURE FUND . . . . .	122,012	
1929	FIXED CAPITAL OUTLAY PARKING STRUCTURE - CAPITOL CENTER - LEON COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	177,338	
1929A	FIXED CAPITAL OUTLAY PARKING FACILITY - LEON FROM STATE INFRASTRUCTURE FUND . . . . .	1,300,000	(vetoed)
1929B	FIXED CAPITAL OUTLAY LAKELAND PARKING GARAGE FROM STATE INFRASTRUCTURE FUND . . . . .	1,200,000	(vetoed)
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION			
1935	FIXED CAPITAL OUTLAY REPAIR AND MAINTENANCE, CENTRALLY MANAGED STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	4,012,300	(vetoed
1938	FIXED CAPITAL OUTLAY ASBESTOS REMOVAL, STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	1,040,400	25,000)
1940	FIXED CAPITAL OUTLAY HANDICAPPED CODE COMPLIANCE PROJECTS STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	180,900	
1941	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	3,500,000	
1942	FIXED CAPITAL OUTLAY DRAINAGE SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	500,000	
1943	FIXED CAPITAL OUTLAY PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	450,000	

STATE INFRASTRUCTURE FUND  
FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 2.1

SPECIFIC  
APPROPRIATION

1944	FIXED CAPITAL OUTLAY INSTITUTIONAL/CAMPUS UTILITY SYSTEMS MAINTENANCE AND REPAIR, STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	1,964,100
1946	FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	2,000,000
DEPUTY SECRETARY FOR OPERATIONS		
DISTRICT ADMINISTRATION		
1951A	FIXED CAPITAL OUTLAY SERVICE CENTER - DISTRICT 6 FROM STATE INFRASTRUCTURE FUND . . . . .	250,000
ALCOHOL, DRUG ABUSE AND MENTAL HEALTH SERVICES		
1952A	FIXED CAPITAL OUTLAY UNION COUNTY SECURE JUVENILE RESIDENTIAL TREATMENT FACILITY - 25 BEDS - PLANNING FROM STATE INFRASTRUCTURE FUND . . . . .	130,000
MENTAL HEALTH - INSTITUTIONS		
1955	FIXED CAPITAL OUTLAY REPLACE STEAM AND POWER PLANT - FLORIDA STATE HOSPITAL FROM STATE INFRASTRUCTURE FUND . . . . .	50,000
1956	FIXED CAPITAL OUTLAY RENOVATE BUILDINGS 72 AND 1 - G. PIERCE WOOD MEMORIAL HOSPITAL FROM STATE INFRASTRUCTURE FUND . . . . .	1,020,000
1956A	FIXED CAPITAL OUTLAY SOUTH FLORIDA STATE HOSPITAL - MAJOR RENOVATIONS AND REPAIRS FROM STATE INFRASTRUCTURE FUND . . . . .	1,740,000
CHILDREN, YOUTH AND FAMILY SERVICES		
1956B	FIXED CAPITAL OUTLAY NEW COURTROOM - DETENTION CENTER - DUVAL FROM STATE INFRASTRUCTURE FUND . . . . .	100,000
1960	FIXED CAPITAL OUTLAY REPLACE JUVENILE DETENTION CENTER - LEON FROM STATE INFRASTRUCTURE FUND . . . . .	2,244,600
1960A	FIXED CAPITAL OUTLAY CHARLES BRITT HALFWAY HOUSE CONSTRUCTION IN DISTRICT 5 FROM STATE INFRASTRUCTURE FUND . . . . .	1,255,800

STATE INFRASTRUCTURE FUND  
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SECTION 2.1

SPECIFIC  
APPROPRIATION

1960B	FIXED CAPITAL OUTLAY PALM BEACH - REPLACE HALFWAY HOUSE FROM STATE INFRASTRUCTURE FUND . . . . .	1,086,000
1961	FIXED CAPITAL OUTLAY DINING/KITCHEN RENOVATION - ECKERD YOUTH DEVELOPMENT CENTER FROM STATE INFRASTRUCTURE FUND . . . . .	150,000
1961A	FIXED CAPITAL OUTLAY SERIOUS HABITUAL OFFENDER DRUG INVOLVED (SHODI) FACILITY FROM STATE INFRASTRUCTURE FUND . . . . .	1,000,000
1963	FIXED CAPITAL OUTLAY ADDITIONAL CLASSROOMS/DAYROOMS - STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	200,000
1964	FIXED CAPITAL OUTLAY REPLACE - JUVENILE DETENTION CENTER - PINELLAS FROM STATE INFRASTRUCTURE FUND . . . . .	250,000
DEVELOPMENTAL SERVICES - INSTITUTIONS		
1964A	FIXED CAPITAL OUTLAY MEDICAL FACILITY - SUNLAND TRAINING CENTER - GAINESVILLE FROM STATE INFRASTRUCTURE FUND . . . . .	150,000
CHILDREN'S MEDICAL SERVICES		
1969	FIXED CAPITAL OUTLAY CHILDREN'S MEDICAL SERVICES CLINIC - PENSACOLA FROM STATE INFRASTRUCTURE FUND . . . . .	100,000
1970	FIXED CAPITAL OUTLAY FURNISHINGS AND EQUIPMENT - CHILDREN'S MEDICAL SERVICES - ALACHUA FROM STATE INFRASTRUCTURE FUND . . . . .	255,100
JUDICIAL BRANCH		
DISTRICT COURTS OF APPEAL		
1979	FIXED CAPITAL OUTLAY COMPLETION OF THE THIRD DISTRICT COURT OF APPEAL BUILDING FROM STATE INFRASTRUCTURE FUND . . . . .	938,090

STATE INFRASTRUCTURE FUND  
FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 2.1

SPECIFIC  
APPROPRIATION

LAW ENFORCEMENT, DEPARTMENT OF

CRIME LABORATORIES AND STAFF SERVICES, DIVISION OF

1979A FIXED CAPITAL OUTLAY  
TAMPA REGIONAL LAW ENFORCEMENT OPERATING  
FACILITY  
FROM STATE INFRASTRUCTURE FUND . . . . . 175,000

MILITARY AFFAIRS, DEPARTMENT OF

GENERAL ACTIVITIES

1980 FIXED CAPITAL OUTLAY  
UNDERGROUND TANK REPLACEMENTS, AGENCYWIDE  
FROM STATE INFRASTRUCTURE FUND . . . . . 117,600

1980A FIXED CAPITAL OUTLAY  
EXTERIOR REPAIRS, PAINTING, AND  
WATERPROOFING AGENCYWIDE  
FROM STATE INFRASTRUCTURE FUND . . . . . 162,500 (vetoed)

1981 FIXED CAPITAL OUTLAY  
DEPARTMENT OF MILITARY AFFAIRS OPERATIONS  
BUILDING AND ARMORY - SAINT AUGUSTINE  
FROM STATE INFRASTRUCTURE FUND . . . . . 2,557,207

1981A FIXED CAPITAL OUTLAY  
ROOF INSPECTION/REPAIRS - AGENCYWIDE  
FROM STATE INFRASTRUCTURE FUND . . . . . 215,000 (vetoed)

1982A FIXED CAPITAL OUTLAY  
PLANNING - ARMED FORCES RESERVE CENTER -  
MIRAMAR  
FROM STATE INFRASTRUCTURE FUND . . . . . 104,675

1983 FIXED CAPITAL OUTLAY  
PLANNING - ARMORY EXPANSION/REHABILITATION  
- JACKSONVILLE (CEDAR HILLS)  
FROM STATE INFRASTRUCTURE FUND . . . . . 125,823

1984 FIXED CAPITAL OUTLAY  
PLANNING - NATIONAL GUARD ARMORY -  
PENSACOLA (ELLYSON)  
FROM STATE INFRASTRUCTURE FUND . . . . . 136,197

1984A FIXED CAPITAL OUTLAY  
PLANNING - ARMORY EXPANSION/REHABILITATION  
- JACKSONVILLE (SNYDER)  
FROM STATE INFRASTRUCTURE FUND . . . . . 135,209

1984B FIXED CAPITAL OUTLAY  
PLANNING - NATIONAL GUARD ARMORY (MASH) -  
TEMPLE TERRACE  
FROM STATE INFRASTRUCTURE FUND . . . . . 113,870

STATE INFRASTRUCTURE FUND  
 FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 2.1

SPECIFIC  
 APPROPRIATION

1985A	FIXED CAPITAL OUTLAY MILITARY VEHICLE/PRIVATELY OWNED VEHICLE PARKING - JACKSONVILLE (CRAIG FIELD) FROM STATE INFRASTRUCTURE FUND . . . . .	26,750 (vetoed)
1985B	FIXED CAPITAL OUTLAY MILITARY VEHICLE/PRIVATELY OWNED VEHICLE PARKING - DELAND FROM STATE INFRASTRUCTURE FUND . . . . .	26,750 (vetoed)
1985C	FIXED CAPITAL OUTLAY MILITARY VEHICLE/PRIVATELY OWNED VEHICLE PARKING - FORT MYERS FROM STATE INFRASTRUCTURE FUND . . . . .	26,750 (vetoed)
1985D	FIXED CAPITAL OUTLAY STATE MILITARY ACADEMY - CAMP BLANDING TRAINING SITE FROM STATE INFRASTRUCTURE FUND . . . . .	202,800
1985E	FIXED CAPITAL OUTLAY MILITARY VEHICLE/PRIVATELY OWNED VEHICLE PARKING - LAKE CITY FROM STATE INFRASTRUCTURE FUND . . . . .	26,750 (vetoed)
1986	FIXED CAPITAL OUTLAY KITCHEN EXPANSION/LIFE SAFETY CODE - LEESBURG FROM STATE INFRASTRUCTURE FUND . . . . .	159,350
1987	FIXED CAPITAL OUTLAY STATE VEHICLE MAINTENANCE FACILITY - CAMP BLANDING TRAINING SITE FROM STATE INFRASTRUCTURE FUND . . . . .	459,075
1988A	FIXED CAPITAL OUTLAY SIGNAL TRAINING SITES - CAMP BLANDING TRAINING SITE FROM STATE INFRASTRUCTURE FUND . . . . .	116,640 (vetoed)
NATURAL RESOURCES, DEPARTMENT OF		
MARINE RESOURCES, DIVISION OF		
1989A	FIXED CAPITAL OUTLAY FLORIDA MARINE RESEARCH INSTITUTE RENOVATIONS/REPAIRS FROM STATE INFRASTRUCTURE FUND . . . . .	100,000
STATE, DEPARTMENT OF, AND SECRETARY OF STATE		
HISTORICAL RESOURCES, DIVISION OF		
1990	FIXED CAPITAL OUTLAY NEW FOOD SERVICE FACILITY FROM STATE INFRASTRUCTURE FUND . . . . .	167,475

STATE INFRASTRUCTURE FUND  
FY 1989-90 GENERAL APPROPRIATIONS ACT

SECTION 2.1

SPECIFIC  
APPROPRIATION

1991	FIXED CAPITAL OUTLAY ROOF REPAIRS/ASBESTOS SURVEY - THE GROVE FROM STATE INFRASTRUCTURE FUND . . . . .	39,340
HISTORIC PRESERVATION BOARDS		
HISTORIC PENSACOLA PRESERVATION BOARD		
1992	FIXED CAPITAL OUTLAY RENOVATION/REPAIR - HISPANIC BUILDING FROM STATE INFRASTRUCTURE FUND . . . . .	56,000
1993	FIXED CAPITAL OUTLAY RENOVATION/REPAIR - MCCULLOUGH BUILDING FROM STATE INFRASTRUCTURE FUND . . . . .	100,000
1994	FIXED CAPITAL OUTLAY RENOVATE/REPAIR T. T. WENTWORTH STATE MUSEUM FROM STATE INFRASTRUCTURE FUND . . . . .	100,000
HISTORIC ST AUGUSTINE PRESERVATION BOARD		
1995	FIXED CAPITAL OUTLAY SAFETY AND ELECTRICAL UPGRADE - ARRIVAS HOUSE FROM STATE INFRASTRUCTURE FUND . . . . .	12,110
1996	FIXED CAPITAL OUTLAY WATERPROOF EXTERIOR WALLS - FLORIDA HERITAGE HOUSE FROM STATE INFRASTRUCTURE FUND . . . . .	6,535
1997	FIXED CAPITAL OUTLAY ENGINEERING STUDY OF BALCONIES - GOVERNMENT HOUSE FROM STATE INFRASTRUCTURE FUND . . . . .	6,055
1998	FIXED CAPITAL OUTLAY ENGINEERING STUDY - HEATING, VENTILATION AND AIR CONDITIONING SYSTEM - GOVERNMENT HOUSE FROM STATE INFRASTRUCTURE FUND . . . . .	6,055
1999	FIXED CAPITAL OUTLAY CLIMATE CONTROL - GOVERNMENT HOUSE FROM STATE INFRASTRUCTURE FUND . . . . .	4,875
HISTORIC TALLAHASSEE PRESERVATION BOARD		
2001	FIXED CAPITAL OUTLAY REPAIRS - BROKAW MCDUGALL HOUSE FROM STATE INFRASTRUCTURE FUND . . . . .	18,700

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SECTION 2.1

SPECIFIC  
APPROPRIATION

RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE  
JOHN AND MABLE

2003	FIXED CAPITAL OUTLAY EMERGENCY REPAIRS FROM STATE INFRASTRUCTURE FUND . . . . .	1,000,000
2004	FIXED CAPITAL OUTLAY ROOF RENOVATION/REPLACEMENT - CIRCUS GALLERY/ASOLO THEATRE FROM STATE INFRASTRUCTURE FUND . . . . .	24,025
2005	FIXED CAPITAL OUTLAY LIGHT FIXTURE REPLACEMENT - CIRCUS GALLERY/MAINTENANCE BUILDING FROM STATE INFRASTRUCTURE FUND . . . . .	6,032
2006	FIXED CAPITAL OUTLAY FLOOR REPLACEMENT - ASOLO THEATRE FROM STATE INFRASTRUCTURE FUND . . . . .	21,671

STATE THEATER PROGRAM

2007	FIXED CAPITAL OUTLAY RENOVATE COCONUT GROVE PLAYHOUSE FROM STATE INFRASTRUCTURE FUND . . . . .	420,000
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TOTAL OF SECTION 2.1

FROM STATE INFRASTRUCTURE FUND . . . . .	106,451,161
TOTAL ALL FUNDS . . . . .	106,451,161

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF  
ADMINISTRATION

2010	FIXED CAPITAL OUTLAY ASBESTOS REMOVAL, STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	45,000
2016	FIXED CAPITAL OUTLAY GRANTS AND AIDS - NON-POINT SOURCE POLLUTION FROM STATE INFRASTRUCTURE FUND . . . . .	4,750,000

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SECTION 2.2

SPECIFIC  
 APPROPRIATION

MARKETING, DIVISION OF

2020A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - LAND ACQUISITION/CONSTRUCTION/REPAIRS - WASHINGTON COUNTY STATE FARMERS' MARKET FROM STATE INFRASTRUCTURE FUND . . . . .	200,000	(vetoed)
2020B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - CONSTRUCTION/PAVING - HENDRY COUNTY AGRICULTURE CENTER FROM STATE INFRASTRUCTURE FUND . . . . .	150,000	(vetoed)
2020C	FIXED CAPITAL OUTLAY GRANTS AND AIDS - RENOVATION/CONSTRUCTION - SOUTHEASTERN LIVESTOCK PAVILION - MARION COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	250,000	
2020D	FIXED CAPITAL OUTLAY GRANTS AND AIDS - BAKER COUNTY FAIR ASSOCIATION FROM STATE INFRASTRUCTURE FUND . . . . .	100,000	(vetoed)
2020E	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ADDITIONS/RENOVATIONS/NEW CONSTRUCTION - POLK COUNTY LIVESTOCK PAVILION FROM STATE INFRASTRUCTURE FUND . . . . .	600,000	
2020F	FIXED CAPITAL OUTLAY GRANTS AND AIDS - RENOVATE LIVESTOCK PAVILION - LAFAYETTE FROM STATE INFRASTRUCTURE FUND . . . . .	100,000	(vetoed)
2020G	FIXED CAPITAL OUTLAY GRANTS AND AIDS - AGRICULTURE MULTI-PURPOSE CENTER - NASSAU FROM STATE INFRASTRUCTURE FUND . . . . .	50,000	(vetoed)
2020H	FIXED CAPITAL OUTLAY GRANTS AND AIDS - PLANNING/CONSTRUCTION AGRICULTURE BUILDING COLLIER FROM STATE INFRASTRUCTURE FUND . . . . .	150,000	(vetoed)
2020I	FIXED CAPITAL OUTLAY GRANTS AND AIDS - RENOVATE/EXPAND LUSK PAVILION - WAKULLA FROM STATE INFRASTRUCTURE FUND . . . . .	200,000	(vetoed)
2020J	FIXED CAPITAL OUTLAY GRANTS AND AIDS - RENOVATE FAIR BUILDING - WALTON FROM STATE INFRASTRUCTURE FUND . . . . .	100,000	(vetoed)



STATE INFRASTRUCTURE FUND  
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SECTION 2.2

SPECIFIC  
APPROPRIATION

COMMERCE, DEPARTMENT OF

OFFICE OF THE SECRETARY AND ADMINISTRATIVE  
SERVICES

2028    FIXED CAPITAL OUTLAY  
         SPACEPORT  
         FROM STATE INFRASTRUCTURE FUND . . . . .    1,900,000

COMMUNITY AFFAIRS, DEPARTMENT OF

HOUSING FINANCE AGENCY

2030    FIXED CAPITAL OUTLAY  
         TRANSFER TO STATE APARTMENT INCENTIVE LOAN  
         TRUST FUND  
         FROM STATE INFRASTRUCTURE FUND . . . . .    9,750,000

2032    FIXED CAPITAL OUTLAY  
         TRANSFER TO HOMEOWNERSHIP ASSISTANCE TRUST  
         FUND  
         FROM STATE INFRASTRUCTURE FUND . . . . .    1,000,000

CORRECTIONS, DEPARTMENT OF

ASSISTANT SECRETARY FOR HEALTH SERVICES

2033A    FIXED CAPITAL OUTLAY  
         NEW AND EXPANDED MEDICAL FACILITIES  
         FROM STATE INFRASTRUCTURE FUND . . . . .    3,600,000

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

MAJOR INSTITUTIONS

2034A    FIXED CAPITAL OUTLAY  
         CORRECTION OF FIRE SAFETY DEFICIENCIES,  
         STATEWIDE  
         FROM STATE INFRASTRUCTURE FUND . . . . .    900,000

2034B    FIXED CAPITAL OUTLAY  
         MAJOR REPAIRS, RENOVATIONS AND  
         IMPROVEMENTS TO MAJOR INSTITUTIONS  
         FROM STATE INFRASTRUCTURE FUND . . . . .    4,397,275

2035    FIXED CAPITAL OUTLAY  
         ADDITIONAL CAPACITY, EXISTING FACILITIES  
         FROM STATE INFRASTRUCTURE FUND . . . . .    4,811,000

2036    FIXED CAPITAL OUTLAY  
         ADDITION OF RECEPTION UNITS, NEW OR  
         EXISTING INSTITUTIONS  
         FROM STATE INFRASTRUCTURE FUND . . . . .    2,200,000

STATE INFRASTRUCTURE FUND  
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SECTION 2.2

SPECIFIC  
APPROPRIATION

2037	FIXED CAPITAL OUTLAY PLANNING FOR NEW INSTITUTIONS FROM STATE INFRASTRUCTURE FUND . . . . .	500,000
2038	FIXED CAPITAL OUTLAY NEW CORRECTIONAL FACILITIES - WORK CAMPS STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	10,150,000
2039	FIXED CAPITAL OUTLAY COMPLETION OF QUICK CONSTRUCTION FACILITIES FROM STATE INFRASTRUCTURE FUND . . . . .	1,260,079
2039A	FIXED CAPITAL OUTLAY ACQUISITION OF CORRECTIONAL FACILITY MARTIN COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	3,300,000
2042	FIXED CAPITAL OUTLAY NEW QUICK CONSTRUCTION INSTITUTIONS WITH DORMITORY HOUSING FROM STATE INFRASTRUCTURE FUND . . . . .	34,000,000
NATURAL RESOURCES, DEPARTMENT OF		
STATE LANDS, DIVISION OF		
2055	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE INFRASTRUCTURE FUND . . . . .	13,956,949
2055A	FIXED CAPITAL OUTLAY ACQUISITION OF MARJORIE STONEMAN HOME - DADE FROM STATE INFRASTRUCTURE FUND . . . . .	75,000
MARINE RESOURCES, DIVISION OF		
2056	FIXED CAPITAL OUTLAY ACQUISITION/RENOVATION SHARK INSTITUTE/SEA WORLD FROM STATE INFRASTRUCTURE FUND . . . . .	739,000
BEACHES AND SHORES, DIVISION OF		
2057B	FIXED CAPITAL OUTLAY INLET SAND TRANSFER PROJECTS, STATEWIDE FROM STATE INFRASTRUCTURE FUND . . . . .	1,000,000
2057D	FIXED CAPITAL OUTLAY BEACH RESTORATION - CORAL COVE, PALM BEACH FROM STATE INFRASTRUCTURE FUND . . . . .	352,500

STATE INFRASTRUCTURE FUND  
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SECTION 2.2

SPECIFIC  
APPROPRIATION

2057E	FIXED CAPITAL OUTLAY BEACH RESTORATION - JUPITER/CARLIN, PALM BEACH FROM STATE INFRASTRUCTURE FUND . . . . .	872,437
2057F	FIXED CAPITAL OUTLAY BEACH RESTORATION - SAND KEY PHASE II, INDIAN ROCKS FROM STATE INFRASTRUCTURE FUND . . . . .	1,466,046
2057G	FIXED CAPITAL OUTLAY BEACH RENOURISHMENT - BAL HARBOUR, DADE FROM STATE INFRASTRUCTURE FUND . . . . .	1,725,250
2057H	FIXED CAPITAL OUTLAY BEACH RENOURISHMENT - HOLLYWOOD/HALLELENDALE, BROWARD FROM STATE INFRASTRUCTURE FUND . . . . .	4,800,000
2057I	FIXED CAPITAL OUTLAY BEACH RENOURISHMENT - JACKSONVILLE, DUVAL COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	600,000
2058A	FIXED CAPITAL OUTLAY JACKSONVILLE BEACH - DUNE WALKOVERS FROM STATE INFRASTRUCTURE FUND . . . . .	49,000
2058B	FIXED CAPITAL OUTLAY NASSAU COUNTY - DUNE WALKOVERS FROM STATE INFRASTRUCTURE FUND . . . . .	50,000
2058C	FIXED CAPITAL OUTLAY FERNANDINA BEACH - DUNE WALKOVERS FROM STATE INFRASTRUCTURE FUND . . . . .	50,000
2058D	FIXED CAPITAL OUTLAY COLLIER COUNTY BEACH ENVIRONMENTAL STUDY FROM STATE INFRASTRUCTURE FUND . . . . .	225,000
2058E	FIXED CAPITAL OUTLAY REDINGTON BEACH AND REDINGTON SHORES - DUNE WALKOVERS FROM STATE INFRASTRUCTURE FUND . . . . .	375,000 (vetoed)
RECREATION AND PARKS, DIVISION OF		
2065C	FIXED CAPITAL OUTLAY HAWTHORNE/GAINESVILLE RAILROAD TO TRAILS FROM STATE INFRASTRUCTURE FUND . . . . .	200,000

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SECTION 2.2

SPECIFIC  
 APPROPRIATION

TOTAL OF SECTION 2.2

FROM STATE INFRASTRUCTURE FUND . . . . .	110,999,536
TOTAL ALL FUNDS . . . . .	110,999,536

GENERAL SERVICES, DEPARTMENT OF  
 FACILITIES MANAGEMENT, DIVISION OF

2108C	FIXED CAPITAL OUTLAY INFRASTRUCTURE CONSTRUCTION - SATELLITE CENTER - LEON COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	2,000,000 (vetoed)
2110	FIXED CAPITAL OUTLAY RECORDS STORAGE FACILITY - DEPARTMENT OF STATE LEON COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	250,777
2111	FIXED CAPITAL OUTLAY REGIONAL SERVICE CENTER - LARGO FROM STATE INFRASTRUCTURE FUND . . . . .	1,386,016
2112	FIXED CAPITAL OUTLAY REGIONAL SERVICE CENTER LEE COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	1,140,047
2113	FIXED CAPITAL OUTLAY WEST PALM BEACH REGIONAL SERVICE CENTER FROM STATE INFRASTRUCTURE FUND . . . . .	3,497,734
2113A	FIXED CAPITAL OUTLAY FLETCHER BUILDING GROUND FLOOR RENOVATION FROM STATE INFRASTRUCTURE FUND . . . . .	2,862,300 (vetoed)
2114A	FIXED CAPITAL OUTLAY DEBT SERVICE 87-88 BONDS FROM STATE INFRASTRUCTURE FUND . . . . .	7,456,477
2114B	FIXED CAPITAL OUTLAY DEBT SERVICE 89-90 BONDS FROM STATE INFRASTRUCTURE FUND . . . . .	9,213,200

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SECTION 2.4

SPECIFIC  
APPROPRIATION

TOTAL OF SECTION 2.4

FROM STATE INFRASTRUCTURE FUND . . . . .	27,806,551
TOTAL ALL FUNDS . . . . .	27,806,551

COMMERCE, DEPARTMENT OF

ECONOMIC DEVELOPMENT, DIVISION OF

2152A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - ECONOMIC DEVELOPMENT  
PROJECTS  
FROM STATE INFRASTRUCTURE FUND . . . . . 4,075,000 (vetoed

COMMUNITY AFFAIRS, DEPARTMENT OF 375,000)

RESOURCE PLANNING AND MANAGEMENT, DIVISION OF

2152B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - SPECIAL CATEGORIES -  
ALI-BABA TRIANGLE SAFE NEIGHBORHOOD  
IMPROVEMENTS - DADE  
FROM STATE INFRASTRUCTURE FUND . . . . . 2,119,769 (vetoed)

EMERGENCY MANAGEMENT, DIVISION OF

2152C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
EMERGENCY PREPAREDNESS BUILDINGS AND  
EQUIPMENT - VERNON/ WAUSAU  
FROM STATE INFRASTRUCTURE FUND . . . . . 200,000 (vetoed)

2152D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
MUNICIPAL BUILDING CONSTRUCTION - JACOB  
FROM STATE INFRASTRUCTURE FUND . . . . . 89,000 (vetoed)

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SECTION 2.7

SPECIFIC  
APPROPRIATION

2152E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS COTTONDALE COMMUNITY CENTER AND PARKING LOT - JACKSON FROM STATE INFRASTRUCTURE FUND . . . . .	307,625 (vetoed)
HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF		
2152G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - MERCY DRIVE COMMUNITY CENTER BUILDING - ORLANDO FROM STATE INFRASTRUCTURE FUND . . . . .	60,000
2152H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - WATER PROJECTS FROM STATE INFRASTRUCTURE FUND . . . . .	725,000 (vetoed)
2152L	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS AREA MULTI-USE TRAINING AND EDUCATIONAL FACILITY - CENTURY FROM STATE INFRASTRUCTURE FUND . . . . .	150,000 250,000 (vetoed)
2153A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - HOUSING COOPERATIVE PILOT FROM STATE INFRASTRUCTURE FUND . . . . .	400,000 (vetoed)
2153B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - LOW INCOME DEMONSTRATION PROJECT - PALATKA FROM STATE INFRASTRUCTURE FUND . . . . .	50,000 (vetoed)
2154	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS TRANSFER TO HOUSING PREDEVELOPMENT TRUST FUND FROM STATE INFRASTRUCTURE FUND . . . . .	500,000
2155A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS SPECIAL CATEGORIES - GRANTS AND AIDS - TRANSFER TO NEIGHBORHOOD HOUSING SERVICES TRUST FUND FROM STATE INFRASTRUCTURE FUND . . . . .	500,000 (vetoed)

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SECTION 2.7

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APPROPRIATION

2157	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR ELDERLY HOUSING REHABILITATION PROGRAM FROM STATE INFRASTRUCTURE FUND . . . . .	1,000,000
2157A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS CITY OF GULF BREEZE REIMBURSEMENT - SEAWALL REPAIRS FROM STATE INFRASTRUCTURE FUND . . . . .	42,000 (vetoed)
2157B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS HOLMES COUNTY INFRASTRUCTURE IMPROVEMENTS FROM STATE INFRASTRUCTURE FUND . . . . .	80,000 (vetoed)
2157C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS RECREATIONAL COMMUNITY CENTER BUILDING - JACKSON FROM STATE INFRASTRUCTURE FUND . . . . .	100,000
2157D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - RENOVATE AND RESTORE JAMES E. SCOTT COMMUNITY ASSOCIATION - MIAMI FROM STATE INFRASTRUCTURE FUND . . . . .	50,000
CORRECTIONS, DEPARTMENT OF		
OFFICE OF THE ASSISTANT SECRETARY FOR PROGRAMS		
2157E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS SUBSTANCE ABUSE FACILITY FROM STATE INFRASTRUCTURE FUND . . . . .	1,400,000
ENVIRONMENTAL REGULATION, DEPARTMENT OF		
2159	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - WASTEWATER TREATMENT FACILITIES CONSTRUCTION FROM STATE INFRASTRUCTURE FUND . . . . .	12,000,000
2162	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - TRANSFER TO SURFACE WATER IMPROVEMENT AND MANAGEMENT TRUST FUND FROM STATE INFRASTRUCTURE FUND . . . . .	15,000,000

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2163	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - STORMWATER PROJECTS FROM STATE INFRASTRUCTURE FUND . . . . .	8,650,000	
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF DEPUTY SECRETARY FOR OPERATIONS HEALTH SERVICES			
2165BQ	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GILCHRIST COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	50,000	(vetoed)
2165BR	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS LAFAYETTE COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	50,000	(vetoed)
2165BS	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS MARTIN COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	300,000	(vetoed)
2165BT	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS PASCO COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	275,000	
2165BU	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS POLK COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	6,000,000	
2165BX	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS OKEECHOBEE COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	2,200,000	
2155BZ	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS MARION COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	500,000	(vetoed)
2165CA	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS BROWARD COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	300,000	
2165CB	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS PALM BEACH COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	1,800,000	



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 APPROPRIATION

2165CC	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS SOUTHEAST COLLEGE OF OSTEOPATHIC MEDICINE BIRTHING CENTER FROM STATE INFRASTRUCTURE FUND . . . . .	650,000 (vetoed)
2165CI	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS DIXIE COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	390,000
2165CJ	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS HERNANDO COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	500,000 (vetoed)
2165CK	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS BAY COUNTY PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	70,000
2165CL	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS LEON COUNTY SATELLITE PUBLIC HEALTH UNIT FROM STATE INFRASTRUCTURE FUND . . . . .	1,500,000 (vetoed)
2165CM	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS TAMPA GENERAL MATERNAL AND CHILD HEALTH PROGRAM FROM STATE INFRASTRUCTURE FUND . . . . .	1,000,000

NATURAL RESOURCES, DEPARTMENT OF

STATE LANDS, DIVISION OF

2167A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - GEOGRAPHIC INFORMATION SYSTEM/PALM BEACH COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	450,000 (vetoed)
2167B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - RESTORATION OF CORNERS - MARION COUNTY FROM STATE INFRASTRUCTURE FUND . . . . .	450,000 (vetoed)
2167C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS CHARLOTTE HARBOR ENVIRONMENTAL CENTER - CITY OF PUNTA GORDA FROM STATE INFRASTRUCTURE FUND . . . . .	150,000 (vetoed)

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 APPROPRIATION

2167D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - RESTOR/CORNERS/VOLUSIA FROM STATE INFRASTRUCTURE FUND . . . . .	300,000 (vetoed)
RESOURCE MANAGEMENT, DIVISION OF		
2169D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - CARRABELLE PORT AUTHORITY FROM STATE INFRASTRUCTURE FUND . . . . .	15,000
RECREATION AND PARKS, DIVISION OF		
2172A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - LOCAL RECREATIONAL DEVELOPMENT PROJECTS FROM STATE INFRASTRUCTURE FUND . . . . .	2,478,000
2172B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - RAILS TO TRAILS/ PINELLAS COUNTY/49TH STREET TO 38TH AVENUE FROM STATE INFRASTRUCTURE FUND . . . . .	550,000 (vetoed)
STATE, DEPARTMENT OF, AND SECRETARY OF STATE		
HISTORICAL RESOURCES, DIVISION OF		
2172C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM STATE INFRASTRUCTURE FUND . . . . .	10,266,788 (vetoed
LIBRARY AND INFORMATION SERVICES, DIVISION OF		3,652,800)
2172E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - OLDSMAR LIBRARY CONSTRUCTION FROM STATE INFRASTRUCTURE FUND . . . . .	100,000
2172F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - CITY OF SOUTH BAY LIBRARY CONSTRUCTION FROM STATE INFRASTRUCTURE FUND . . . . .	100,000

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2172G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - COLUMBIA COUNTY LIBRARY CONSTRUCTION FROM STATE INFRASTRUCTURE FUND . . . . .	200,000
2172H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - GILCHRIST COUNTY LIBRARY ACQUISITION FROM STATE INFRASTRUCTURE FUND . . . . .	45,000 (vetoed)
2172I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - LAFAYETTE COUNTY LIBRARY CONSTRUCTION FROM STATE INFRASTRUCTURE FUND . . . . .	50,000 (vetoed)
2172J	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - CITY OF PALATKA - LIBRARY/REPAIRS FROM STATE INFRASTRUCTURE FUND . . . . .	66,000 (vetoed)
2172K	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - VERNON - LIBRARY CONSTRUCTION FROM STATE INFRASTRUCTURE FUND . . . . .	207,250 (vetoed)
2172L	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - JACKSON COUNTY LIBRARY CONSTRUCTION FROM STATE INFRASTRUCTURE FUND . . . . .	200,000
2172M	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - LEON COUNTY LIBRARY CONSTRUCTION FROM STATE INFRASTRUCTURE FUND . . . . .	200,000 (vetoed)
CULTURAL AFFAIRS, DIVISION OF		
2172N	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES DEVELOPMENT PROGRAM FROM STATE INFRASTRUCTURE FUND . . . . .	11,308,500 (vetoed 745,000)

STATE INFRASTRUCTURE FUND  
FY 1989-90 GENERAL APPROPRIATIONS ACT

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SECTION 2.7

SPECIFIC  
APPROPRIATION

TOTAL OF SECTION 2.7	
FROM STATE INFRASTRUCTURE FUND . . . . .	90,319,932
TOTAL ALL FUNDS . . . . .	90,319,932
TOTAL THIS GENERAL APPROPRIATION ACT	
FROM STATE INFRASTRUCTURE FUND . . . . .	508,092,801