

Florida's

Fiscal Analysis in Brief



1990

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John Andrew Smith, Staff Director
201 The Capitol
Tallahassee, Florida 32399-1100
Telephone: 904/487-5140

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James A. Zingale, Staff Director
221 The Capitol
Tallahassee, Florida 32399-1300
Telephone: 904/488-6204

FLORIDA'S FISCAL ANALYSIS IN BRIEF is an annual report prepared jointly by the Appropriations Committees of the Senate and the House of Representatives. The 1990 report summarizes all fiscal legislation enacted during the 1990 Regular Session.

Total vetoed amounts are shown on page 166; specific vetoed appropriations are listed on pages 164 through 166. In the appropriations summary section (pages 15 through 117), vetoed items are noted (VETOED). The dollar comparisons with each narrative reflect the original legislative appropriations.

This document was prepared with the assistance of the Senate Committee on Finance, Taxation, and Claims, the House Committee on Finance and Taxation, and the Division of Economic and Demographic Research of the Joint Legislative Management Committee.

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Tallahassee, Florida

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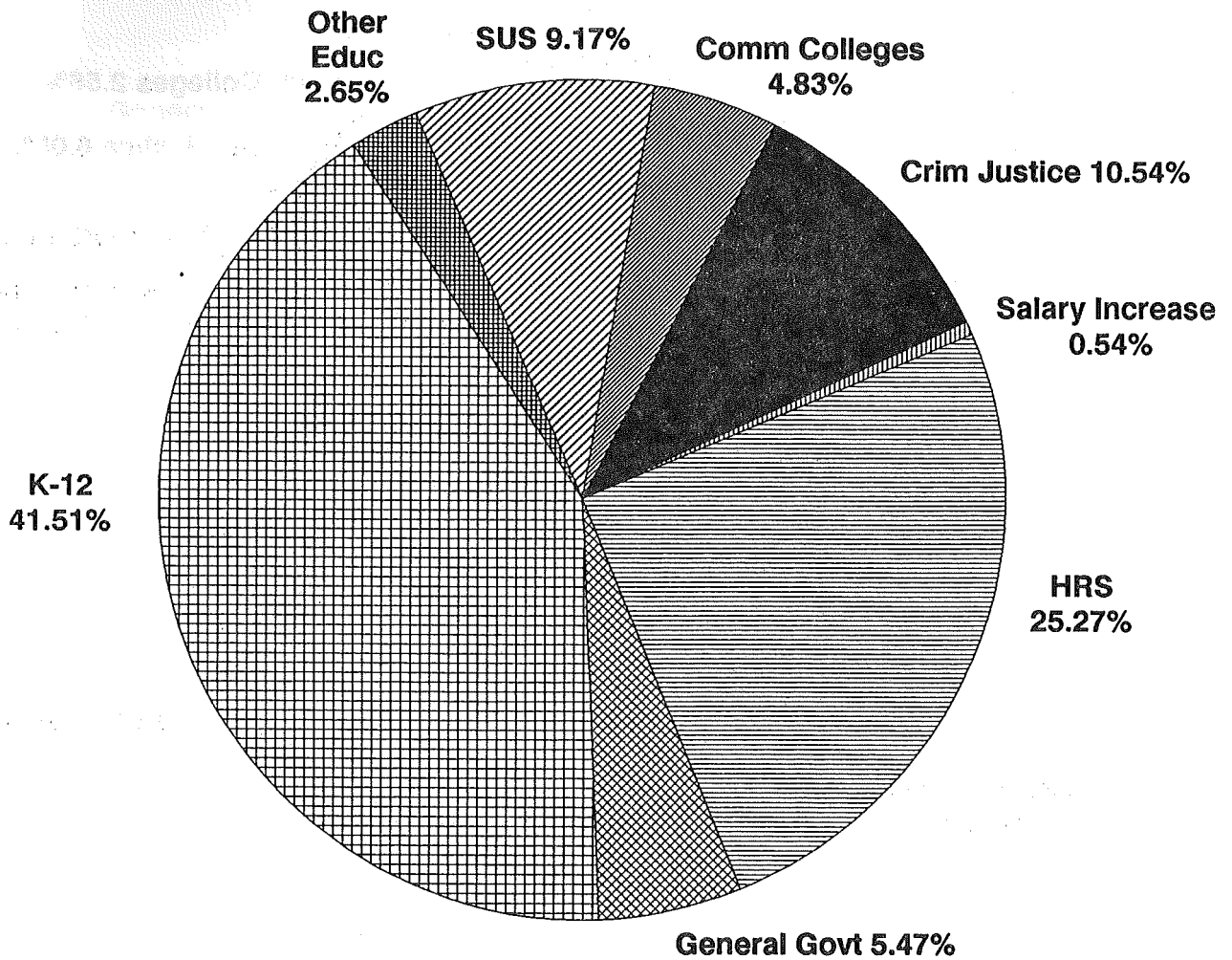
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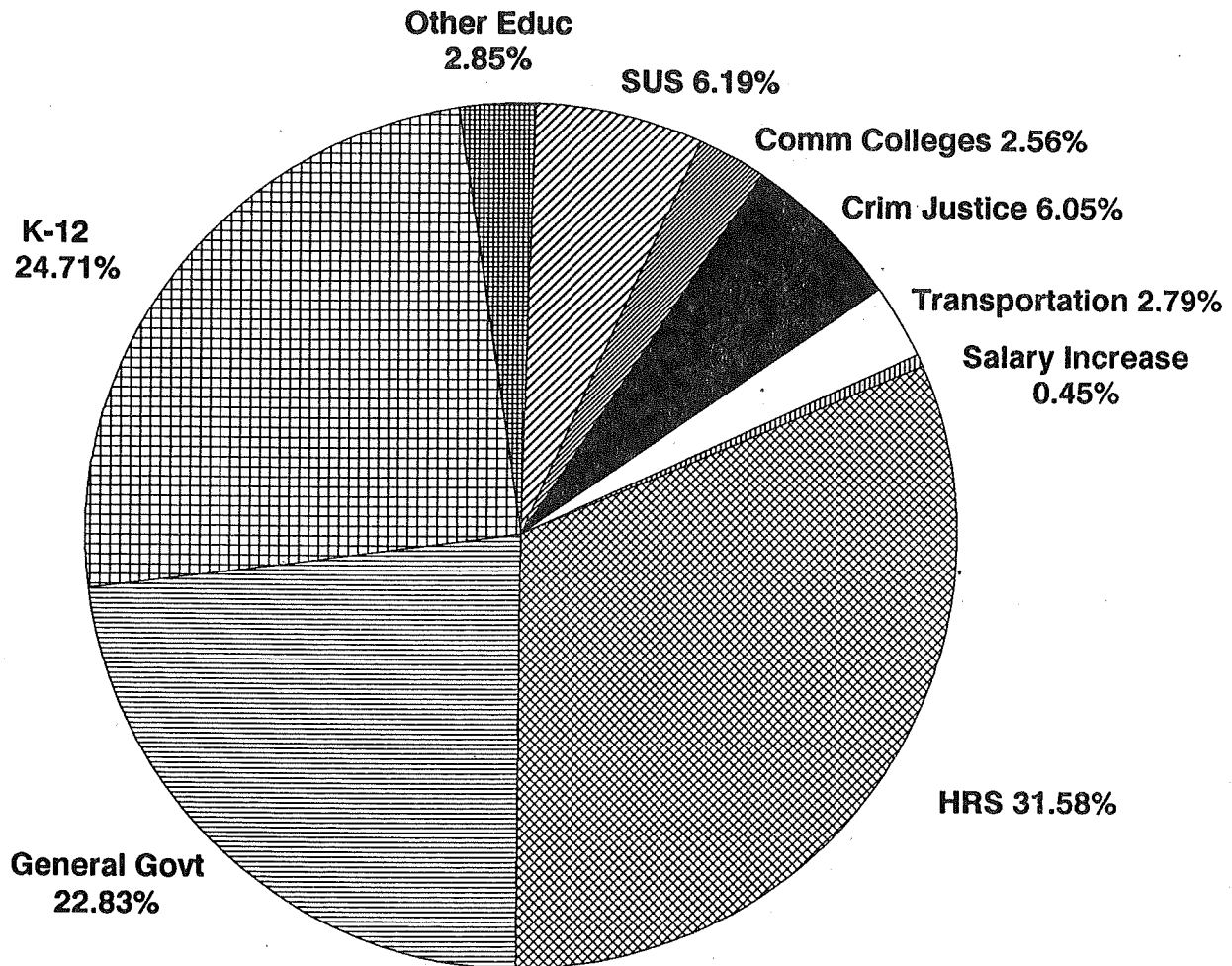
1990-91 OPERATING BUDGET GR, Lottery, Infrastructure ONLY



\$12.5 Billion

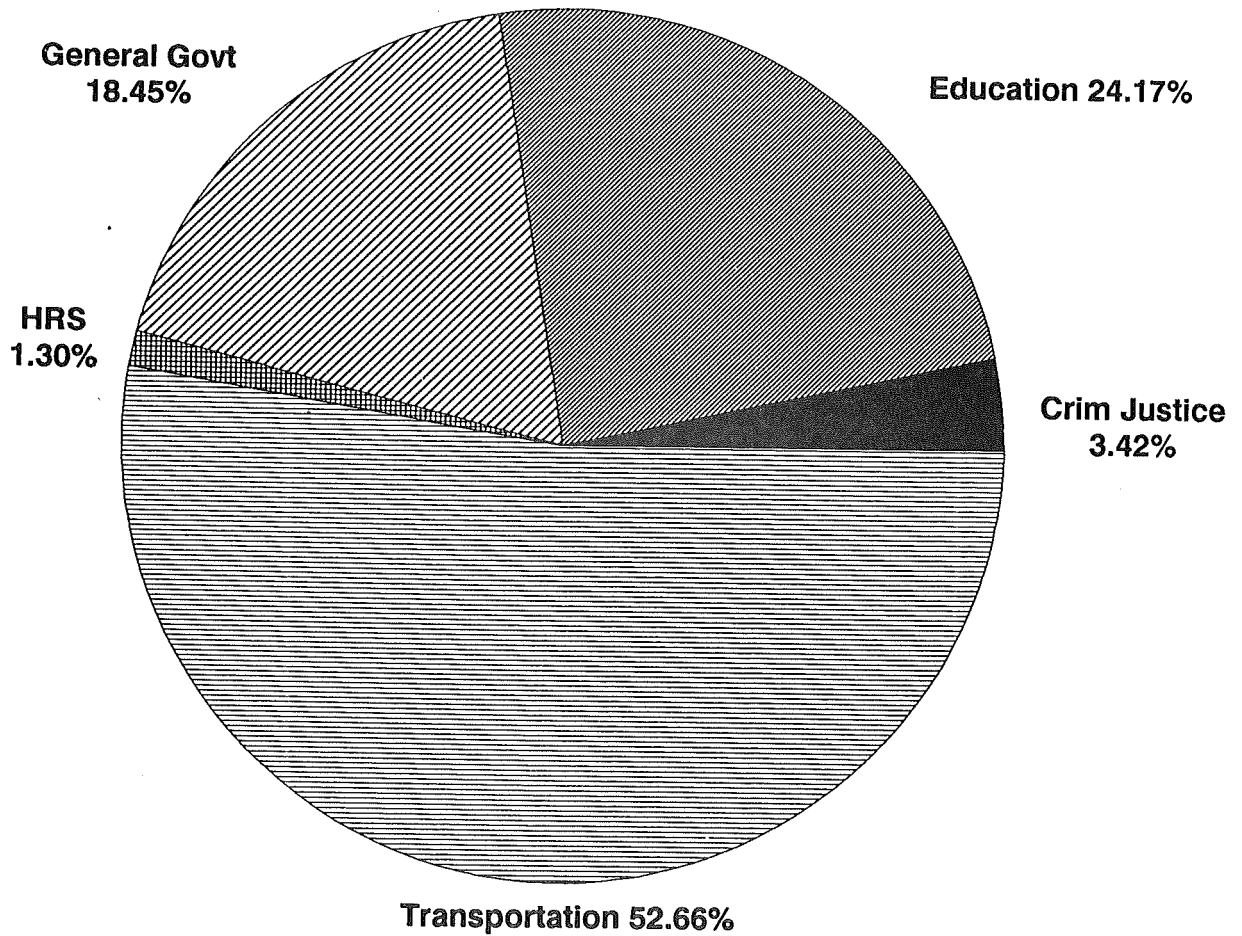
1990-91 OPERATING BUDGET

All Funds



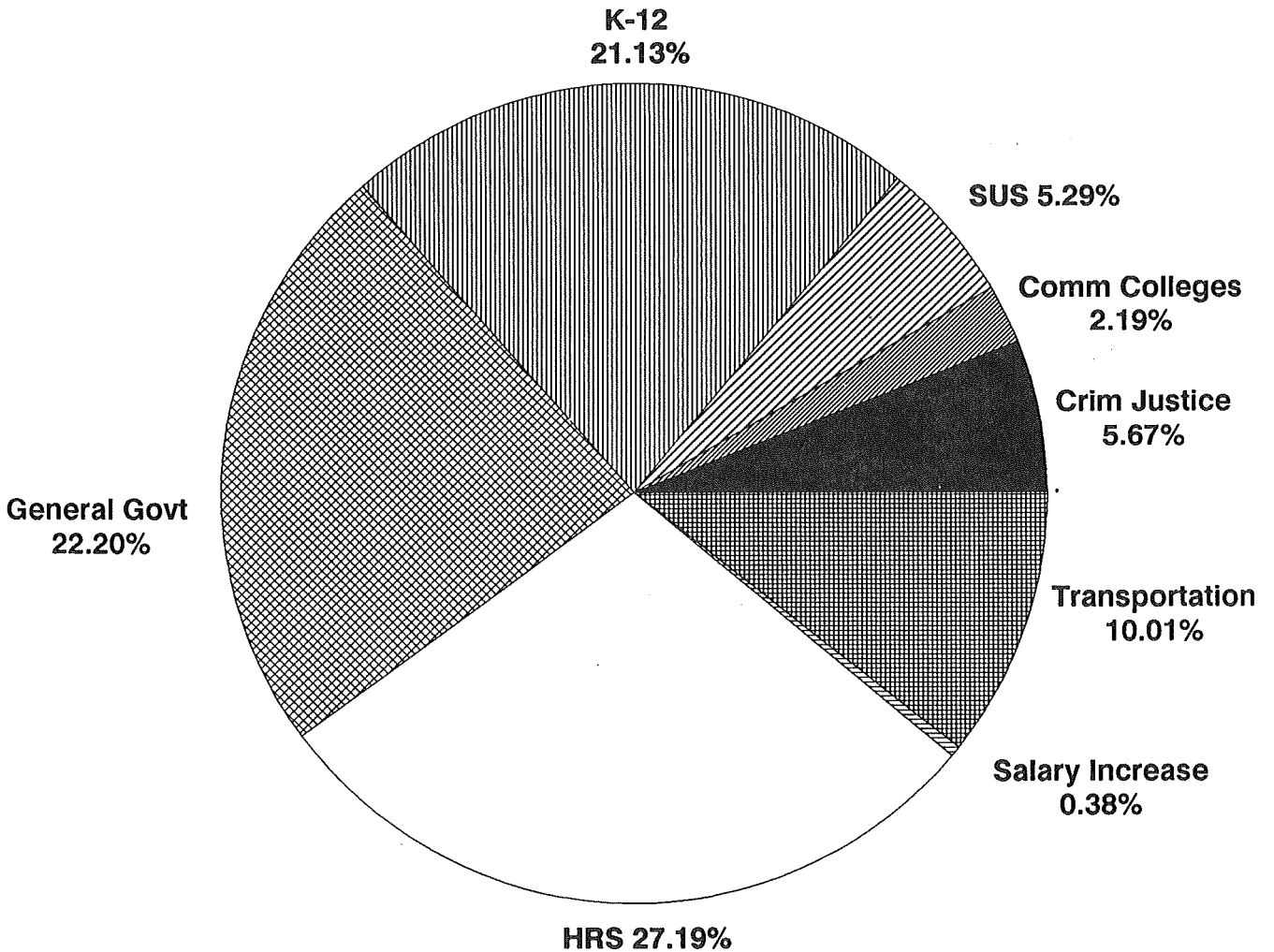
\$23.5 Billion

1990-91 FIXED CAPITAL OUTLAY BUDGET All Funds



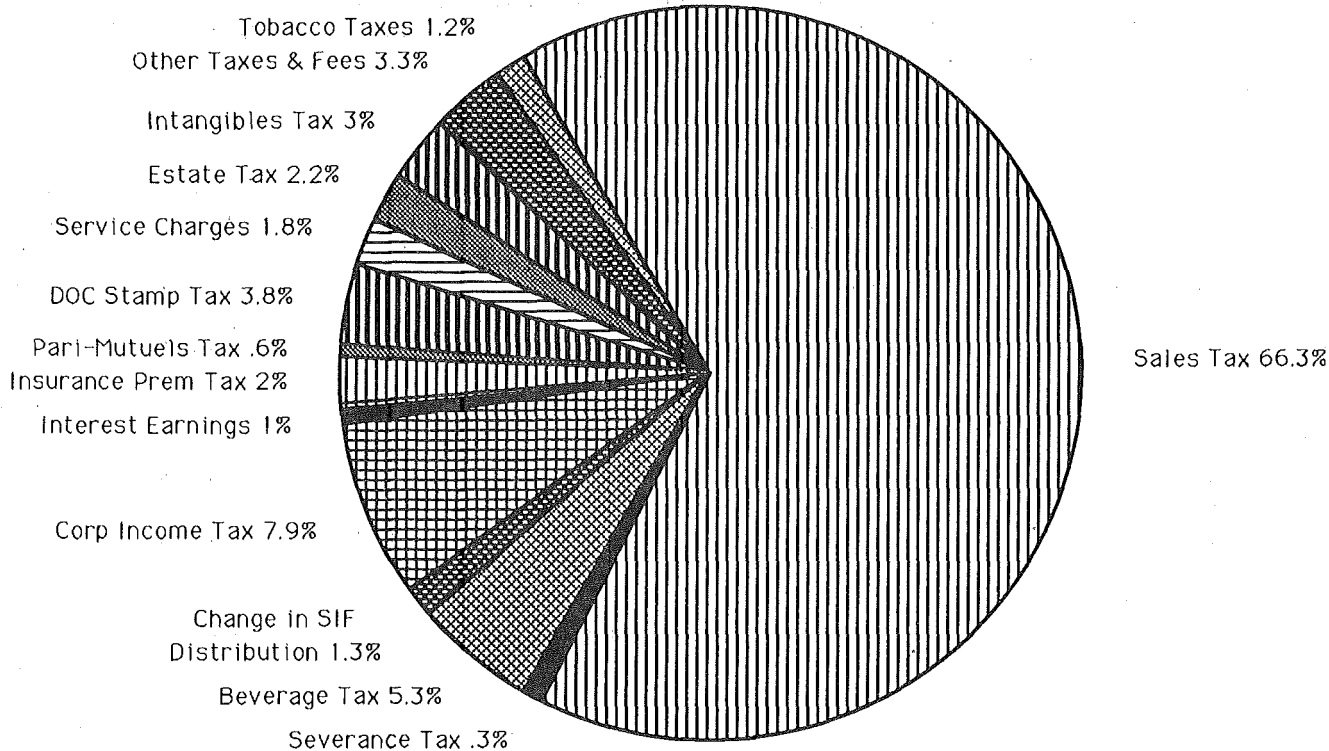
\$4.0 Billion

1990-91 TOTAL STATE BUDGET All Sections - All Funds



\$27.5 Billion

RECURRING GENERAL REVENUE SOURCES for Fiscal Year 1990-91



RECURRING ESTIMATED GENERAL REVENUE COLLECTIONS (Millions of Dollars)

Source	Final 1990-91 Estimate	% of Total Collections
Sales Tax	7,509.8	66.3
Beverage Tax	598.4	5.3
Corporate Income Tax	898.5	7.9
Documentary Stamp Tax	430.1	3.8
Tobacco Taxes	139.3	1.2
Insurance Premium Tax	231.0	2.0
Pari-Mutuels Tax	70.8	0.6
Intangibles Tax	339.6	3.0
Estate Tax	249.8	2.2
Interest Earnings	110.0	1.0
Severance Tax	34.3	0.3
Service Charges	206.3	1.8
Adjustments to SIF	150.0	1.3
Other Taxes & Fees	374.1	3.3
Total Recurring Revenue	11,342.0	100.0

SUMMARY OF 1990-91
TOTAL EFFECTIVE APPROPRIATIONS
(Millions of Dollars)

GENERAL APPROPRIATIONS ACT	GENERAL REVENUE FUND	INFRASTRUCTURE FUND	LOTTERY FUND	OTHER TRUST FUNDS	TOTAL FUNDS
<u>Operations (Section 01):</u>					
Education					
Public Schools	4,478.1	-	693.4	633.2	5,804.7
Universities	1,033.7	-	109.2	310.6	1,453.5
Community Colleges	521.6	-	80.4	-	602.0
All Other Education	159.7	150.0	20.0	339.2	668.9
HRS	3,148.2	-	-	4,270.8	7,419.0
Transportation	-	-	-	656.3	656.3
General Government	595.1	3.4	-	4,332.0	4,930.5
Criminal Justice	1,234.7	79.0	-	108.1	1421.8
Natural Resources & Environmental Regulation	83.3	-	-	350.5	433.8
Salary Increases & Fringe Benefits	54.0	-	13.6	37.5	105.1
<u>Fixed Capital Outlay</u> <u>(Sections 2A-2G):</u>	40.8	273.8	6.0	3,653.6	3,974.2
Total General Appropriations Act	11,349.2	506.2	922.6	14,691.7	27,469.7
Special Appropriations Bills & Claims Bills	19.7	30.0	-	374.8	424.5
Total Appropriations	11,368.9	536.2	922.6	15,066.5	27,894.2
Less:					
Failed Contingent Items	.2	--	--	.7	.9
Vetoed Items (See Veto List on Page 139)	9.6	2.0	5.3	64.7	81.6
Total Effective Appropriations*	11,359.1	534.2	917.3	15,001.1	27,811.7

(*) Does not include contingencies related to Specific Appropriations 515 and 2090F, nor does it include contingent appropriations provided in Section 3 and Section 6 of the General Appropriations Act.

LEGISLATIVE APPROPRIATIONS FOR 1990-91
SUMMARY BY DEPARTMENT
GENERAL REVENUE FUND

SECTION 1	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ADMINISTERED FUNDS.....		4,192,896		83,691,999		79,499,103		1,896.04%
ADMINISTRATION, DEPT OF.....		12,265,611		11,792,936	1	472,675-		-3.85%
AGRIC/CONSUMER SVCS/COMMR.....		80,255,444		83,855,090		3,599,646		4.49%
BANKING/FINANCE/COMPTROLLER.....		44,596,787		28,622,743		15,974,044-		-35.82%
BUSINESS REGULATION, DEPT.....				1,100,000	2	1,100,000		*****
COMMERCE, DEPARTMENT OF.....		21,785,303		29,573,567		7,788,264		35.75%
COMMUNITY AFFAIRS, DEPT OF.....		13,540,749		15,072,820	3	1,532,071		11.31%
CORRECTIONS, DEPT OF.....		718,259,778		762,724,293		44,464,515		6.19%
EDUCATION, DEPT OF/COM ED.....		5724,514,138		6193,079,967		468,565,829		8.19%
ENVIRONMENTAL REG, DEPT OF.....		32,460,267		31,639,688		820,579-		-2.53%
GAME/FRESH WTR FISH COM/FL.....		19,561,563		19,995,396	4	433,833		2.22%
GENERAL SERVICES, DEPT OF.....		13,927,148		11,162,334	5	2,764,814-		-19.85%
GOVERNOR, EXECUTIVE OFFICE.....		12,831,530		13,488,721	6	657,191		5.12%
HEALTH & REHAB SVCS, DEPT.....		2452,123,155		3148,231,943		696,108,788		28.39%
HIWAY SAFETY/MTR VEH, DEPT.....		143,825,198		102,600,000		41,225,198-		-28.66%
INSURANCE, DEPT/TREASURER.....		301,879		295,471	7	6,408-		-2.12%
JUDICIAL BRANCH.....		358,786,461		382,790,965		24,004,504		6.69%
LABOR & EMPLOY SEC, DEPT.....		20,138,640		20,833,821	8	695,181		3.45%
LAW ENFORCEMENT, DEPT OF.....		60,849,877		61,974,064		1,124,187		1.85%
LEGAL AFFAIRS/ATTY GENERAL.....		16,984,137		19,231,199	9	2,247,062		13.23%
LEGISLATIVE BRANCH.....		114,445,037		135,108,480		20,663,443		18.06%
MILITARY AFFAIRS, DEPT OF.....		6,470,166		6,680,797	10	210,631		3.26%
NAT CONF/COMM/UNIF ST LAWS.....		32,508		32,508	11			
NATURAL RESOURCES, DEPT OF.....		34,960,470		32,126,533		2,833,937-		-8.11%
PAROLE COMMISSION.....		5,046,728		7,956,811	12	2,910,083		57.66%
PROFESSIONAL REG, DEPT OF.....		1,300,000		75,000	13	1,225,000-		-94.23%
REVENUE, DEPARTMENT OF.....		50,189,169		58,777,993		8,588,824		17.11%
STATE DEPT OF/SEC OF STATE.....		39,610,929		41,935,261		2,324,332		5.87%
VETERANS' AFFAIRS, DEPT OF.....		3,060,642		4,006,716	14	946,074		30.91%
TOTAL: SECTION								
GENERAL REVENUE FUND.....	10006,316,210	11308,457,116	1302,140,906	13.01%				
TOTAL: FIXED CAPITAL OUTLAY								
GENERAL REVENUE FUND.....	19,036,466	40,777,484	21,741,018	114.21%				
TOTAL: REPORT								
GENERAL REVENUE FUND.....	10025,352,676	11349,234,600	1323,881,924	13.21%				

LEGISLATIVE APPROPRIATIONS FOR 1990-91
SUMMARY BY DEPARTMENT
A L L F U N D S

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	1990-91	1990-91	OVER (UNDER)	1990-91	OVER (UNDER)	1990-91	OVER (UNDER)
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
<u>SECTION 1</u>								
ADMINISTERED FUNDS.....		57,800,361		148,257,757		90,457,396		156.50%
ADMINISTRATION, DEPT OF.....		779,476,825		929,783,657		150,306,832		19.28%
AGRIC/CONSUMER SVCS/COMMR.....		144,338,184		143,871,822		466,362-		-.32%
BANKING/FINANCE/COMPTROLLR.....		89,954,510		55,064,354		34,890,156-		-38.79%
BUSINESS REGULATION, DEPT.....		82,703,990		82,092,760		611,230-		-.74%
CITRUS, DEPT OF.....		76,342,975		78,563,869		2,220,894		2.91%
COMMERCE, DEPARTMENT OF.....		22,184,267		33,801,074		11,616,807		52.37%
COMMUNITY AFFAIRS, DEPT OF.....		97,254,075		165,378,297		68,124,222		70.05%
CORRECTIONS, DEPT OF.....		748,220,921		878,934,041		130,713,120		17.47%
EDUCATION, DEPT OF/COM ED.....		8035,358,365		8529,045,186		493,686,821		6.14%
ENVIRONMENTAL REG, DEPT OF.....		134,756,068		238,009,720		103,253,652		76.62%
GAME/FRESH WTR FISH COM/FL.....		46,877,733		51,970,687		5,092,954		10.86%
GENERAL SERVICES, DEPT OF.....		114,282,132		122,828,491		8,546,359		7.48%
GOVERNOR, EXECUTIVE OFFICE.....		21,555,345		23,823,370		2,268,025		10.52%
HEALTH & REHAB SVCS, DEPT.....		5497,002,832		7419,005,038		1922,002,206		34.96%
HIWAY SAFETY/MTR VEH, DEPT.....		251,796,724		255,173,056		3,376,332		1.34%
INSURANCE, DEPT/TREASURER.....		124,635,548		133,472,290		8,836,742		7.09%
JUDICIAL BRANCH.....		377,611,219		405,179,873		27,568,654		7.30%
LABOR & EMPLOY SEC, DEPT.....		787,726,381		831,582,980		43,856,599		5.57%
LAW ENFORCEMENT, DEPT OF.....		91,215,811		99,117,426		7,901,615		8.66%
LEGAL AFFAIRS/ATTY GENERAL.....		25,003,888		30,563,487		5,559,599		22.23%
LEGISLATIVE BRANCH.....		120,252,451		141,518,187		21,265,736		17.68%
LOTTERY, DEPARTMENT OF THE.....		114,808,601		151,374,199		36,565,598		31.85%
MILITARY AFFAIRS, DEPT OF.....		10,775,502		11,906,389		1,130,887		10.49%
NAT CONF/COMM/UNIF ST LAWS.....		32,508		32,508				
NATURAL RESOURCES, DEPT OF.....		135,791,638		145,272,566		9,480,928		6.98%
PAROLE COMMISSION.....		5,080,255		7,990,003		2,909,748		57.28%
PROFESSIONAL REG, DEPT OF.....		46,013,561		48,624,504		2,610,943		5.67%
PUBLIC SERVICE COMMISSION.....		19,108,275		19,466,342		358,067		1.87%
REVENUE, DEPARTMENT OF.....		1504,451,120		1573,490,910		69,039,790		4.59%
STATE DEPT OF/SEC OF STATE.....		68,274,298		77,547,447		9,273,149		13.58%
TRANSPORTATION, DEPT OF.....		567,183,609		656,302,209		89,118,600		15.71%
VETERANS' AFFAIRS, DEPT OF.....		3,556,100		6,516,395		2,960,295		83.25%
TOTAL APPRO SECTION.....		20201,426,072		23495,560,894		3294,134,822		16.31%
TOTAL FIXED CAPITAL OUTLAY.....		2693,587,870		3977,788,860		1284,200,990		47.68%
TOTAL REPORT.....		22895,013,942		27473,349,754		4578,335,812		20.00%

Financial Outlook

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT
GENERAL REVENUE AND WORKING CAPITAL FUNDS
FY 1987-88 AND 1988-89
(\$ MILLIONS)

DATE 9/29/89
TIME 1:00 pm

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON RECURRING FUNDS
	-----	-----	-----	-----	-----
FUNDS AVAILABLE 1987-88					
BALANCE FORWARD FROM 86-87	36.2	102.8	139.0	.0	139.0
ADJUST CERTIFIED FORWARD FROM 86-87	(2.2)	.0	(2.2)	.0	(2.2)
ADJUST 1/2c SALES TAX FROM 6/87	(1.7)	.0	(1.7)	.0	(1.7)
REVENUE COLLECTIONS	8744.3	.0	8744.3	8737.4	6.9
MIDYEAR REVERSIONS	28.5	.0	28.5	.0	28.5
FIXED CAPITAL OUTLAY REVERSIONS	9.5	.0	9.5	.0	9.5
WORKING CAPITAL FUND INTEREST	.0	7.1	7.1	.0	7.1
CANCELLATION OF WARRANTS	2.4	.0	2.4	.0	2.4
TOTAL 87-88 FUNDS AVAILABLE	\$ 8817.0	\$ 109.9	\$ 8926.9	\$ 8737.4	\$ 189.5
EXPENDITURES 1987-88					
OPERATIONS	4354.3	.0	4354.3	4296.3	58.0
AID TO LOCAL GOVERNMENT	4208.9	.0	4208.9	4204.4	4.5
FIXED CAPITAL OUTLAY	18.1	.0	18.1	.0	18.1
NONOPERATING DISBURSEMENTS	.9	.0	.9	.0	.9
TOTAL 87-88 EXPENDITURES	\$ 8582.2	\$.0	\$ 8582.2	\$ 8500.7	\$ 81.5
UNENCUMBERED RESERVES	\$ 234.8	\$ 109.9	\$ 344.7	\$ 236.7	\$ 108.0
FUNDS AVAILABLE 1988-89					
BALANCE FORWARD FROM 87-88	234.8	109.9	344.7	0.0	344.7
ADJUST CERTIFIED FORWARD FROM 87-88	(3.6)	0.0	(3.6)	0.0	(3.6)
ADJUST 1/2c SALES TAX FROM 6/88	(4.4)	0.0	(4.4)	0.0	(4.4)
ADJUST LOCAL OPTION FOR 87-88	7.4	0.0	7.4	0.0	7.4
ADJUST SUS CARRYFORWARD FROM 87-88	2.6	0.0	2.6	0.0	2.6
REVENUE COLLECTIONS	9,259.9	0.0	9,259.9	9,270.9	(11.0)
MIDYEAR REVERSIONS	22.3	0.0	22.3	0.0	22.3
FIXED CAPITAL OUTLAY REVERSIONS	0.5	0.0	0.5	0.0	0.5
TRANSFER TO WORKING CAPITAL FUND	(36.2)	36.2	0.0	0.0	0.0
BROWARD CTY TAX ROLL JUDGEMENT	20.4	0.0	20.4	0.0	20.4
CANCELLATION OF WARRANTS	2.7	0.0	2.7	0.0	2.7
WORKING CAPITAL FUND INTEREST	0.0	11.2	11.2	0.0	11.2
TOTAL 88-89 FUNDS AVAILABLE	9,506.4	157.3	9,663.7	9,270.9	392.8
EXPENDITURES FOR 1988-89					
OPERATIONS	4,912.9	0.0	4,912.9	4,825.6	87.3
AID TO LOCAL GOVERNMENT	4,524.5	0.0	4,524.5	4,520.6	3.9
FIXED CAPITAL OUTLAY	24.3	0.0	24.3	1.2	23.1
OTHER NONOPERATING DISBURSEMENTS	3.0	0.0	3.0	0.0	3.0
TOTAL 88-89 EXPENDITURES	9,464.7	0.0	9,464.7	9,347.4	117.3
UNENCUMBERED RESERVES	41.7	157.3	199.0	(76.5)	275.5

FINANCIAL OUTLOOK STATEMENT
 FY 1989-90 and 1990-91
 GENERAL REVENUE AND WORKING CAPITAL FUNDS
 (MILLIONS OF DOLLARS)

DATE: 12-Jul-90
 TIME: 04:23 PM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON- RECURRING FUNDS
FUNDS AVAILABLE 1989-90					
BALANCE FORWARD FROM 88-89	41.7	157.3	199.0	0.0	199.0
ESTIMATED REVENUES	9,755.9	0.0	9,755.9	9,824.0	(68.1)
EFT SALES TAX SPEED-UP	186.8	0.0	186.8	0.0	186.8
MIDYEAR REVERSIONS	21.3	0.0	21.3	0.0	21.3
FIXED CAPITAL OUTLAY REVERSIONS	0.0	0.0	0.0	0.0	0.0
CANCELLATION OF WARRANTS	2.0	0.0	2.0	0.0	2.0
REPAYMENT OF LOANS	0.3	4.5	4.8	0.0	4.8
TRANSFER TO WORKING CAPITAL FUND	(41.7)	41.7	0.0	0.0	0.0
TRANSFER FROM WORKING CAPITAL FUND	89.2	(89.2)	0.0	0.0	0.0
WORKING CAPITAL FUND INTEREST	0.0	12.7	12.7	0.0	12.7
TRANSFER FROM STATE INFRA. FUND SB 31D	0.0	45.0	45.0	0.0	45.0
TOTAL 89-90 FUNDS AVAILABLE	10,055.5	172.0	10,227.5	9,824.0	403.5
EFFECTIVE APPROPRIATIONS 1989-90					
OPERATIONS	5,287.9	7.8	5,295.7	5,251.0	44.7
AID TO LOCAL GOVERNMENT	4,710.4	0.0	4,710.4	4,703.1	7.3
FCO-AID TO LOCAL GOVERNMENT	18.8	10.0	28.8	0.0	28.8
FIXED CAPITAL OUTLAY	0.3	0.0	0.3	0.0	0.3
SUPPLEMENTAL APPROPRIATIONS HB 3695	13.0	0.0	13.0	0.0	13.0
TOTAL 89-90 EFF. APPROPRIATIONS	10,030.4	17.8	10,048.2	9,954.1	94.1
UNENCUMBERED RESERVES	25.1	154.2	179.3	(130.1)	309.4
FUNDS AVAILABLE 1990-91					
BALANCE FORWARD FROM 89-90	25.1	154.2	179.3	0.0	179.3
ESTIMATED REVENUES	10,420.5	0.0	10,420.5	10,502.1	(81.6)
ADDITIONAL REVENUE	729.3	0.0	729.3	703.8	25.5
SIF VETO TRANSFER	0.0	2.0	2.0	0.0	2.0
GR/WCF TRANSFER	(25.1)	25.1	0.0	0.0	0.0
WCF/GR TRANSFER	26.9	(26.9)	0.0	0.0	0.0
MIDYEAR REVERSIONS	13.8	0.0	13.8	0.0	13.8
UNUSED APPROPRIATIONS	25.6	7.8	33.4	0.0	33.4
UNUSED APPROPRIATION/FEFP SURPLUS	50.4	0.0	50.4	0.0	50.4
CANCELLATION OF WARRANTS	2.0	0.0	2.0	0.0	2.0
LOAN REPAYMENT - DEPT. B&F	0.4	0.0	0.4	0.4	0.0
WORKING CAPITAL FUND INTEREST	0.0	18.3	18.3	0.0	18.3
TOTAL 90-91 FUNDS AVAILABLE	11,268.9	180.5	11,449.4	11,206.3	243.1
APPROPRIATIONS 1990-91					
OPERATIONS	6,082.4	0.0	6,082.4	6,033.0	49.3
VETOES - OPERATIONS	(3.6)	0.0	(3.6)	(2.9)	(0.7)
AID TO LOCAL GOVERNMENT	5,102.3	0.0	5,102.3	5,100.0	2.3
VETOES - ALG	(0.1)	0.0	(0.1)	(0.1)	0.0
FIXED CAPITAL OUTLAY-SECTION 2a	4.7	0.0	4.7	0.0	4.7
FIXED CAPITAL OUTLAY-SECTION 2b	11.4	0.0	11.4	0.0	11.4
VETOES - FCO SECTION 2b	(1.3)	0.0	(1.3)	0.0	(1.3)
FIXED CAPITAL OUTLAY-SECTION 2b provlso	0.0	3.9	3.9	0.0	3.9
FIXED CAPITAL OUTLAY-SECTION 2d	0.0	3.6	3.6	0.0	3.6
VETOES - FCO SECTION 2d	0.0	(3.8)	(3.8)	0.0	(3.8)
FIXED CAPITAL OUTLAY-SECTION 2g	24.7	0.0	24.7	0.0	24.7
VETOES - FCO SECTION 2g	(1.0)	0.0	(1.0)	0.0	(1.0)
SECTION 3	0.0	1.0	1.0	0.0	1.0
SECTION 6	30.0	0.0	30.0	0.0	30.0
FAILED CONTINGENCY ITEMS	(0.2)	0.0	(0.2)	0.0	(0.2)
SPECIAL ACTS	19.7	0.0	19.7	8.0	11.7
TOTAL 90-91 APPROPRIATIONS	11,268.9	4.8	11,273.7	11,138.0	135.8
UNENCUMBERED RESERVES	0.0	175.7	175.7	68.3	107.3

FINANCIAL OUTLOOK STATEMENT, CONTINUED
 FY 1991-92
 GENERAL REVENUE AND WORKING CAPITAL FUNDS
 (MILLIONS OF DOLLARS)

DATE : 12-Jul-90
 TIME : 04:23 PM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON- RECURRING FUNDS
FUNDS AVAILABLE 1991-92					
BALANCE FORWARD FROM 90-91	0.0	175.7	175.7	0.0	175.7
ESTIMATED REVENUES	11,260.6	0.0	11,260.6	11,260.6	0.0
ADDITIONAL REVENUE	698.6	0.0	698.6	731.4	(32.8)
MIDYEAR REVERSIONS	15.0	0.0	15.0	0.0	15.0
UNUSED APPROPRIATIONS	52.5	0.0	52.5	0.0	52.5
CANCELLATION OF WARRANTS	2.0	0.0	2.0	0.0	2.0
WORKING CAPITAL FUND INTEREST	0.0	12.2	12.2	0.0	12.2
TOTAL 91-92 FUNDS AVAILABLE	12,028.7	187.9	12,216.6	11,992.0	224.6
APPROPRIATIONS BASE FROM 1990-91					
OPERATIONS	6,030.1	0.0	6,030.1	6,030.1	0.0
AID TO LOCAL GOVERNMENT	5,099.9	0.0	5,099.9	5,099.9	0.0
SPECIAL ACTS	8.0	0.0	8.0	8.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0
TOTAL 90-91 APPROPRIATIONS BASE	11,138.0	0.0	11,138.0	11,138.0	0.0
UNENCUMBERED RESERVES	890.7	187.9	1,078.6	854.0	224.6
				7.7%	

FOOTNOTES

(A) THIS FINANCIAL STATEMENT IS BASED ON CURRENT LAW AS IT IS CURRENTLY ADMINISTERED. THE STATE IS INVOLVED IN A NUMBER OF LAWSUITS WHICH COULD HAVE AN EFFECT ON THESE REVENUE ESTIMATES OR HAVE APPROPRIATIONS CONSEQUENCES. THE ATTORNEY GENERAL ISSUES A QUARTERLY UPDATE ON THE STATUS OF SUCH LITIGATION.

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT
STATE INFRASTRUCTURE FUND and
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
FY 1987-88 AND 1988-89
(\$ MILLIONS)

DATE 11/16/89
TIME 1:00 PM

	STATE INFRASTRUCTURE FUND			EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND		
	TOTAL	RECURRING	NON-RECURRING	TOTAL	RECURRING	NON-RECURRING
FUNDS AVAILABLE 1987-88						
BALANCE FORWARD FROM 1986-87	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE COLLECTIONS	202.4	202.4	0.0	231.5	231.5	0.0
MIDYEAR REVERSIONS	0.0	0.0	0.0	0.0	0.0	0.0
FIXED CAPITAL OUTLAY REVERSIONS	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST EARNINGS	0.0	0.0	0.0	0.9	0.9	0.0
TOTAL 87-88 FUNDS AVAILABLE	202.4	202.4	0.0	232.4	232.4	0.0
EXPENDITURES FOR 1987-88						
OPERATIONS	51.4	0.0	51.4	95.7	47.3	48.4
AID TO LOCAL GOVERNMENT	8.2	0.0	8.2	41.1	8.5	32.6
FIXED CAPITAL OUTLAY	135.6	0.0	135.6	0.0	0.0	0.0
TOTAL 87-88 EXPENDITURES	195.2	0.0	195.2	136.8	55.8	81.0
AVAILABLE RESERVES	7.2	202.4	(195.2)	95.6	176.6	(81.0)
FUNDS AVAILABLE 1988-89						
BALANCE FORWARD FROM 1987-88	7.2	0.0	7.2	95.6	0.0	95.6
REVENUE COLLECTIONS	500.0	500.0	0.0	641.2	641.2	0.0
MIDYEAR REVERSIONS	0.2	0.0	0.2	0.0	0.0	0.0
FIXED CAPITAL OUTLAY REVERSIONS	0.1	0.0	0.1	0.0	0.0	0.0
INTEREST EARNINGS	0.0	0.0	0.0	12.7	12.7	0.0
TOTAL 88-89 FUNDS AVAILABLE	507.5	500.0	7.5	749.5	653.9	95.6
EXPENDITURES FOR 1988-89						
OPERATIONS	320.4	0.0	320.4	79.5	68.2	11.3
AID TO LOCAL GOVERNMENT	23.3	0.0	23.3	229.1	214.5	14.6
FIXED CAPITAL OUTLAY	140.7	0.0	140.7	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL 88-89 EXPENDITURES	484.4	0.0	484.4	308.6	282.7	25.9
AVAILABLE RESERVES	23.1	500.0	(476.9)	440.9	371.2	69.7

FINANCIAL OUTLOOK STATEMENT
STATE INFRASTRUCTURE FUND
FY 1989-90, 1990-91 and 1991-92
(\$ MILLIONS)

DATE: 12-Jul-90
TIME: 04:10 PM

	TOTAL	RECURRING	NON- RECURRING
FUNDS AVAILABLE 1989-90			
BALANCE FORWARD FROM 1988-89	23.1	0.0	23.1
ESTIMATED REVENUES	500.0	350.0	150.0
MIDYEAR REVERSIONS	0.4	0.0	0.4
FIXED CAPITAL OUTLAY REVERSIONS	4.9	0.0	4.9
	528.4	350.0	178.4
EFFECTIVE APPROPRIATIONS 89-90			
OPERATIONS	208.2	0.0	208.2
AID TO LOCAL GOVERNMENT	8.8	0.0	8.8
FIXED CAPITAL OUTLAY	232.6	0.0	232.6
FCO/AID TO LOCAL GOVERNMENT	75.3	0.0	75.3
	524.9	0.0	524.9
	=====	=====	=====
AVAILABLE RESERVES	3.5	350.0	(346.5)
 FUNDS AVAILABLE 1990-91			
BALANCE FORWARD FROM 1989-90	3.5	0.0	3.5
ESTIMATED REVENUES	500.0	350.0	150.0
TRANSFER FROM TRUST (#740A)	2.0	0.0	2.0
VETO TRANSFER TO GENERAL REVENUE	(2.0)	0.0	(2.0)
MIDYEAR REVERSIONS	0.5	0.0	0.5
FIXED CAPITAL OUTLAY REVERSIONS	1.2	0.0	1.2
UNUSED APPROPRIATIONS	1.5	0.0	1.5
	508.7	350.0	156.7
APPROPRIATIONS FOR 1990-91			
OPERATIONS	232.4	79.0	153.5
FCO - SECTION 2a	42.7	0.0	42.7
FCO - SECTION 2b	161.6	0.0	161.6
FCO - SECTION 2d	18.2	0.0	18.2
FCO - SECTION 2g	51.2	0.0	51.2
VETOS	(2.0)	0.0	(2.0)
FCO - SECTION 6	(30.0)	0.0	(30.0)
PRESERVATION 2000 (HB 1911)	30.0	30.0	0.0
FAILED CONTINGENCY (#2075, #2076)	(2.0)	0.0	(2.0)
	502.2	109.0	393.2
	=====	=====	=====
AVAILABLE RESERVES	4.5	241.0	(236.5)
 FUNDS AVAILABLE 1991-92			
BALANCE FORWARD FROM 1990-91	4.5	0.0	4.5
ESTIMATED REVENUES	500.0	500.0	0.0
MIDYEAR REVERSIONS	0.5	0.0	0.5
FIXED CAPITAL OUTLAY REVERSIONS	1.2	0.0	1.2
UNUSED APPROPRIATIONS	1.5	0.0	1.5
ADJUSTMENT PER S1525	(150.0)	(150.0)	0.0
	357.7	350.0	7.7
APPROPRIATIONS BASE FROM 90-91			
OPERATIONS	109.0	109.0	0.0
AID TO LOCAL GOVERNMENT	0.0	0.0	0.0
OTHER	0.0	0.0	0.0
	109.0	109.0	0.0
	=====	=====	=====
AVAILABLE RESERVES	248.7	241.0	7.7

FINANCIAL OUTLOOK STATEMENT
 EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
 FY 1989-90, 1990-91 and 1991-92
 (\$ MILLIONS)

DATE: 12-Jul-90
 TIME: 04:04 PM

	<u>TOTAL</u>	<u>RECURRING</u>	<u>NON- RECURRING</u>
FUNDS AVAILABLE 1989-90			
BALANCE FORWARD FROM 1988-89	440.9	0.0	440.9
ESTIMATED REVENUES	740.7	740.7	0.0
MIDYEAR REVERSIONS	1.1	0.0	1.1
FIXED CAPITAL OUTLAY REVERSIONS	0.2	0.0	0.2
TRANSFER OF RETAINED EARNINGS	52.6	0.0	52.6
INTEREST EARNINGS	22.2	9.5	12.7
	<u>1,257.7</u>	<u>750.2</u>	<u>507.5</u>
EFFECTIVE APPROPRIATIONS 1989-90			
OPERATIONS	534.3	185.3	349.0
AID TO LOCAL GOVERNMENT	604.6	528.6	76.0
FIXED CAPITAL OUTLAY	12.9	0.0	12.9
BASE STUDENT ALLOCATION GUARANTEE	20.0	0.0	20.0
	<u>1,171.8</u>	<u>713.9</u>	<u>457.9</u>
AVAILABLE RESERVES	85.9	38.3	49.6
FUNDS AVAILABLE 1990-91			
BALANCE FORWARD FROM 1989-90	85.9	0.0	85.9
ESTIMATED REVENUES	743.8	743.8	0.0
RETAINED EARNINGS	32.2	0.0	32.2
TRANSFER FROM ADMIN TF	14.0	0.0	14.0
CHANGE IN DISTRIBUTION (HB 3703)	9.9	0.0	9.9
MIDYEAR REVERSIONS	0.5	0.0	0.5
FIXED CAPITAL OUTLAY REVERSIONS	0.2	0.0	0.2
UNUSED APPROPRIATIONS	22.2	0.0	22.2
INTEREST EARNINGS	14.1	12.0	2.1
	<u>922.6</u>	<u>755.8</u>	<u>167.0</u>
APPROPRIATIONS FOR 1990-91			
OPERATIONS	277.1	193.2	83.9
AID TO LOCAL GOVERNMENT	639.5	572.3	67.2
VETOES	(5.3)	(0.3)	(5.0)
FIXED CAPITAL OUTLAY	6.0	0.0	6.0
BASE STUDENT ALLOCATION GUARANTEE	10.0	0.0	10.0
	<u>927.4</u>	<u>765.2</u>	<u>162.1</u>
AVAILABLE RESERVES	(4.8)	(9.6)	4.9
FUNDS AVAILABLE 1991-92			
BALANCE FORWARD FROM 1990-91	(4.8)	0.0	(4.8)
ESTIMATED REVENUES	768.8	768.8	0.0
MIDYEAR REVERSIONS	0.5	0.0	0.5
FIXED CAPITAL OUTLAY REVERSIONS	0.2	0.0	0.2
UNUSED APPROPRIATIONS	2.2	0.0	2.2
INTEREST EARNINGS	12.0	12.0	0.0
	<u>776.7</u>	<u>778.8</u>	<u>(1.9)</u>
APPROPRIATIONS BASE FROM 1990-91			
OPERATIONS	192.9	192.9	0.0
AID TO LOCAL GOVERNMENT	572.3	572.3	0.0
FIXED CAPITAL OUTLAY	0.0	0.0	0.0
OTHER	0.0	0.0	0.0
	<u>765.2</u>	<u>765.2</u>	<u>0.0</u>
AVAILABLE RESERVES	11.5	13.4	(1.9)

**Summaries of Major
Program Areas
1990-91**

STATE EMPLOYEES'
SALARIES AND FRINGE BENEFITS

The 1990-91 General Appropriations Act provides a compensation package totaling approximately \$80,133,836 in General Revenue and \$63,865,758 in Trust Funds. The package includes salary increases averaging three percent for state employees. Also included are special pay adjustments for certain classes in the executive and judicial branches, and funds for the Health Insurance program, social security and retirement increases. Generally, the salary increases are effective January 1, 1991, except as indicated below.

I. SALARIES

A. Salary Increases for State Officers

<u>Position</u>	<u>Current Rate</u>	<u>Rate as of 1-1-91</u>	<u>% Inc.</u>
Governor	\$100,883	\$103,909	3.0
Lieutenant Governor	91,301	94,040	3.0
Secretary of State	91,301	94,040	3.0
Comptroller	91,301	94,040	3.0
Treasurer	91,301	94,040	3.0
Attorney General	91,301	94,040	3.0
Education, Commissioner of	91,301	94,040	3.0
Agriculture, Commissioner of	91,301	94,040	3.0
Supreme Court Justice	97,518	100,444	3.0
Judges-District Court of Appeals	91,782	94,535	3.0
Judges-Circuit Courts	86,046	88,627	3.0
Judges-County Courts	76,851	79,157	3.0
Commissioner, Public Service Commission	87,404	90,026	3.0
Public Employees Relations Commission Chairman	65,894	67,871	3.0
Public Employees Relations Comm. Commissioners	62,353	64,224	3.0
Commissioner, Parole Commission	56,874	64,224	12.9
State Attorneys			
Circuits with 1 million or less population	83,540	86,046	3.0
Circuits with 1 million population	89,113	91,786	3.0
Public Defenders			
Circuits with 1 million or less population	78,580	80,937	3.0
Circuits with 1 million population	84,488	87,023	3.0

B. Career Service and Employees Subject to the Career Service

Funds are provided to implement salary provisions for employees as follows:

1. Competitive Pay Adjustments. Effective January 1, 1991 the minimum rate for each salary range will be adjusted by 3 percent. Each employee (except those noted in paragraphs 2-4 below) will receive 3 percent increase on the employee's base rate of pay, with a guaranteed minimum of \$600.
2. Law Enforcement Increases. Law enforcement employees who are assigned to a step pay plan will receive a one step increase on the employee's anniversary date.

3. Correctional Officers and Institutional Security Specialist increases. Effective January 1, 1991, each Correctional Officer and Institutional Security Specialist will receive a 5 percent increase on their base rate of pay.
4. Other Pay Adjustments.
 - a. Funding was provided to increase the monthly salaries of selected law enforcement classes in the Department of Law Enforcement and the State University System by \$250 per month effective July 1, 1990.

C. Board of Regents

1. University Support Personnel System (USPS)

Funds are provided to implement salary provisions for employees as follows:

- a. Competitive Pay Adjustments. Effective January 1, 1991, each employee (except those noted in paragraph b below) will receive a 3 percent increase on the employee's base rate of pay with a guaranteed minimum increase of \$600.
 - b. Law Enforcement Increases. Law enforcement employees who are assigned to a step pay plan will receive one step increase on the employee's anniversary date.
2. Faculty. Funds are provided for an average 5 percent pay increase effective no earlier than August 7, 1990. These funds are to be distributed in the following manner:
- a. A competitive adjustment of 3 percent on each employee's base rate of pay.
 - b. An additional overall average increase of 2 percent, to be distributed at the discretion of the Board of Regents.
3. Administrative and Professional Employees. Funds are provided for a competitive pay adjustment of 3 percent on each employee's base rate of pay, effective January 1, 1991. These funds are to be distributed at the discretion of the board of Regents.
4. Board of Regents Executive Service. Funds are provided for an overall average 3 percent increase on each employee's base rate of pay, effective January 1, 1991. These funds are to be distributed at the discretion of the Board of Regents.
5. Other Pay Adjustment.
- a. Funds are provided to address university faculty employee salary inequities based on sex and race.

D. Exempt from Career Service.

Funds are provided to implement salary provisions for employees as follows:

1. For employees in the Florida National Guard, the Lottery and other employees exempt from the Career Service System, a competitive adjustment of 3 percent on each employee's base rate of pay, effective January 1, 1991.
2. For employees in the Selected Exempt Service and the Senior Management Service, an overall average adjustment of 3 percent on each employee's base rate of pay, effective January 1, 1991.

E. Judicial

Funds are provided for a competitive pay adjustment of 3 percent on each employee's base salary with a guaranteed minimum of \$600, effective January 1, 1991.

F. Board of Trustees - Florida School for the Deaf and Blind

Funds are provided to implement salary provisions for employees as follows:

1. Overall average increases of 5 percent for faculty and supervising faculty employees, effective at the beginning of the contract period, but not before August 25, 1990.
2. Overall average increases of 5 percent for administrative employees effective January 1, 1991. These funds are to be distributed as determined by the Board of Trustees.

II. BENEFITS

A. State Employees Group Health Insurance Program

Funds were provided to offset the deficit in the State Group Health Self-Insurance program and to continue paying the state's share of State Group Health Self-Insurance premiums, approved health maintenance organizations, and life and disability insurance.

Beginning January 1, 1991, the following changes in employee contributions to the State's Group Health Insurance program shall be in effect for a February premium:

1. A \$1.00 increase in the premium for subscribers enrolled in the State Group Insurance Plan under individual coverage; from \$22.75 to \$23.76 per month.
2. A two dollar increase in the premium for subscribers enrolled in State Group Insurance Plan under family coverage; from \$83.46 to \$85.46 per month.

3. A \$1.00 increase for individual and \$2.00 increase for family coverage shall be effective for all other subscribers and adjusted accordingly.

Additionally, the lifetime maximum limit shall be increased from \$500,000 to \$1,000,000.

Further, the following additional changes to the benefits of the State Group Self-Insurance Plan as authorized July 1, 1988, shall be implemented, effective July 1, 1990.

1. Under the Prescription Drug Program, co-payments shall be established as follows:
 - a. \$7.00 co-payment for brand-name drugs with card;
 - b. \$3.00 co-payment for generic drugs with card;
 - c. \$3.00 co-payment for mail order drugs.

There shall be a 30-day supply with one refill only on prescription card purchases; there shall be a 90-day supply for mail order or mail order prescription drug purchases.

B. Florida Retirement System

Based upon passage of CS/SB 3056 (Chapter 90-234) employer contribution rates to the Florida Retirement System are being adjusted as follows:

	Rates as of <u>1/1/90</u>	Rates as of <u>1/1/91</u>
Regular	15.14%	16.20%
Senior Management	16.52	18.87
Special Risk		
Non-Administrative	20.38	26.00
Administrative	14.57	20.64
Elected State Officers Class		
Judicial	24.70	27.11
Legislators/Attys./Cabinet Officers	16.39	18.21
County Elected Officers	20.19	23.80
Re-employed Retirees	4.61	5.29

CRIMINAL JUSTICE

DEPARTMENT OF CORRECTIONS

The Department of Corrections operates Florida's adult correctional system which includes institutions, road prisons, vocational training centers, community correctional centers, and probation and restitution centers. In addition, the department is responsible for probation and parole investigation and supervision.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
CORRECTIONS, DEPT OF OFFICE SECTY & MGT/BUDGET.....	224	16,770,318	228	16,136,392	4	633,926-	1.79%	-3.78%
OFFICE ASST SECRETARY/PRGS.....	136	6,572,762	152	6,944,558	16	371,796	11.76%	5.66%
ASSIST SEC HEALTH SVCS.....	1,852	108,759,943	2,071	127,721,236	219	18,961,293	11.83%	17.43%
CORR EDUCATION SCHOOL AUTH.....	435	17,721,541	438	15,980,224	3	1,741,317-	.69%	-9.83%
ASSISTANT SECY/OPERATIONS ASST SEC OPER & REG ADMIN.....	83	4,436,191	84	4,604,830	1	168,639	1.20%	3.80%
MAJOR INSTITUTIONS.....	12,473	425,173,340	14,089	505,072,490	1,616	79,899,150	12.96%	18.79%
PROBATION & PAROLE SVCS.....	3,578	109,972,004	3,742	131,082,741	164	21,110,737	4.58%	19.20%
COMMUNITY FAC/ROAD PRISONS.....	1,404	58,814,822	1,475	71,391,570	71	12,576,748	5.06%	21.38%
TOTAL: CORRECTIONS, DEPT OF BY FUND TYPE								
GENERAL REVENUE FUND		718,259,778		762,724,293		44,464,515		6.19%
TRUST FUNDS		29,961,143		37,248,494		7,287,351		24.32%
STATE INFRASTRUCTURE FUND				78,961,254		78,961,254		*****
TOTAL POSITIONS	20,185		22,279		2,094		10.37%	
TOTAL DEPARTMENT.....	748,220,921		878,934,041		130,713,120		17.47%	

APPROPRIATION SUMMARY BY MAJOR PROGRAM AREAS

Administration

Administration for the Department of Corrections is provided through three budget entities: the Office of the Secretary and Office of Management and Budget, the Office of the Assistant Secretary for Programs, and the Office of the Assistant Secretary for Operations and Regional Administration.

Total 1990-91 Appropriation = \$27,685,780; \$24,045,043 from General Revenue and \$3,640,737 from Trust

Total Number of Positions Authorized = 464

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$1,228,540 and 6 positions in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$790,000 to continue office automation expansion in Probation and Parole Offices.

For Improved and New Programs:

- a. An increase of \$1,174,977 and 4 positions for enhanced data operations for the reception process, justice data center, and Control Release Authority.
- b. An increase of \$202,550 and 9 positions related to the projected increase in prison admissions for FY 1990-91.

Health Services

The responsibilities of health services are administration and delivery of medical care and mental health services for inmates. Other responsibilities include oversight of food services in department facilities.

Total 1990-91 Appropriation = \$127,721,236 from General Revenue

Total Number of Positions Authorized = 2,071

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$3,480,406 to annualize costs of operating facilities brought on-line in FY 1989-90.
- b. An increase of \$2,481,058 and 111 positions for staffing for currently appropriated facilities.

For Improved and New Programs:

- a. An increase of \$437,835 for expenses related to the projected increase in prison admissions for FY 1990-91.
- b. An increase of \$3,000,000 for treatment of inmates with AIDS.
- c. An increase of \$2,982,565 and 107 positions for health services coverage for new prison bed capacity.

- d. An increase of \$457,685 and 4 positions for expanded oversight and monitoring functions of the Correctional Medical Authority.
- e. An increase of \$564,854 and 21 positions for crisis stabilization and transitional care units.

Major Institutions

The basic responsibilities of major institutions are custodial confinement and close supervision of convicted offenders. Other responsibilities include the overall personal safety, physical health, and mental well-being of institutionalized individuals. Funds are provided for programs in education and rehabilitation.

Total 1990-91 Appropriation = \$505,072,490; \$407,953,459 from General Revenue and \$97,119,031 from Trust

Total Number of Positions Authorized = 14,089

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$8,986,387 and 85 positions in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$9,256,548 to annualize costs of operating facilities brought on-line FY 1989-90.
- c. An increase of \$14,004,129 and 782 positions for staffing for currently appropriated facilities.
- d. An increase of \$407,131 and 19 positions related to the projected increase in prison admissions for FY 1990-91.
- e. An increase of \$2,543,959 for an adjustment of food per diem to serve the Master Menu.
- f. An increase of \$2,646,773 and 41 positions to reestablish the Transition Assistance Program.

For Improved and New Programs:

- a. An increase of \$1,394,909 and 30 positions for additional inmate public work squads.
- b. An increase of \$20,403,956 and 811 positions for staffing for new prison bed capacity (two quick construction facilities, additional dormitories at existing institutions, two drug intervention centers, and contracted youthful offender facilities).
- c. An increase of \$1,063,689 to expand Tier I and Tier II drug treatment programs to additional institutions.

- d. A fund shift of \$78,961,254 from General Revenue to State Infrastructure Fund to reflect statutory revisions.

Correctional Education School Authority

The Correctional Education School Authority is composed of the educational and library facilities of all institutions operated by the Department of Corrections. The Board of Correctional Education is vested with the authority and responsibility to manage and operate the correctional education program.

Total 1990-91 Appropriation = \$15,980,224; \$13,507,933 from General Revenue and \$2,472,291 from Trust

Total Number of Positions Authorized = 438

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$4,169,701 and 128 positions in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A reduction of \$3,157,324 and 71 positions in legislative program reductions.
- c. An increase of \$78,057 to annualize costs of operating facilities brought on-line in FY 1989-90.
- d. An increase of \$438,884 and 51 positions for staffing for currently appropriated facilities.

For Improved and New Programs:

- a. An increase of \$336,534 and 17 positions for staffing for new prison bed capacity.

Probation and Parole Services

Probation and Parole Services performs pre- and post-sentence investigations, investigations for release on recognizance, and investigations for mandatory conditional release from the State's penal institutions. This unit also supervises probationers and parolees and conducts pre-trial intervention programs.

Total 1990-91 Appropriation = \$131,082,741; \$127,744,835 from General Revenue and \$3,337,906 from Trust

Total Number of Positions Authorized = 3,742

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$632,244 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$461,259 and 24 positions for the increase in community control release caseloads.
- c. An increase of \$1,621,986 to annualize positions phased in during FY 1989-90.

For Improved and New Programs:

- a. An increase of \$1,887,088 and 20 positions for enhanced drug detection and treatment services.
- b. An increase of \$2,150,000 and 90 positions for increased probation intake and court administration program.
- c. An increase of \$337,645 and 20 positions for the automation and centralization of court ordered payments.
- d. An increase of \$4,266,039 for contracted drug treatment facilities for felony probationers who otherwise would have been sentenced to prison.

Community Facilities and Road Prisons

Community facilities include community correctional centers, vocational training centers for inmates, and probation and restitution centers for probationers. Road prisons provide custody, care, protection, and education for inmates who maintain the state highway system under the direction of the Department of Transportation.

Total 1990-91 Appropriation = \$71,391,570; \$61,751,787 from General Revenue and \$9,639,783 from Trust

Total Number of Positions Authorized = 1,475

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$2,793,800 and 90 positions in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$6,898,415 to annualize costs of operating facilities brought on-line in FY 1989-90.

FIXED CAPITAL OUTLAY - DEPARTMENT OF CORRECTIONS

Total 1990-91 Appropriation = \$132,464,370; \$1,250,000 from General Revenue; \$130,166,570 from the State Infrastructure Fund and \$1,047,800 from Trust.

Major Funding Decisions

a. Correction of Fire Safety Deficiencies at Major Institutions	\$ 1,000,000
b. Major Repairs, Renovations and Improvements to Major Institutions	7,611,000
c. Completion of Existing Institutions	22,098,000
d. Drug Intervention Centers	8,044,000
e. Additional Capacity at Existing Facilities	22,120,000
f. Quick Construction/Single Cell Combination Institutions	40,222,000
g. Quick Construction Annexes at Reception Centers	25,809,000
h. Site Planning/Land Acquisition for New Institutions	1,070,000
i. Privatization-Request for Proposals	400,000
j. Grants/Aids to Local Governments/Non-Profit Organizations (VETOED \$400,000)	2,592,570
k. Purchase of Probation/Restitution Center (VETOED)	450,000
l. New/Expanded Staff Facilities	1,047,800

JUDICIAL BRANCH

The Judicial Branch consists of the Supreme Court, five district courts of appeal, 20 circuit courts, 67 county courts, 20 state attorney offices, 20 public defender offices, the Capital Collateral Representative, the Judicial Qualifications Commission, and the Justice Administrative Commission.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
JUDICIAL BRANCH								
SUPREME COURT.....	147	8,668,632	153	9,994,810	6	1,326,178	4.08%	15.30%
ADM FUNDS - JUDICIAL.....		15,127,588	27	13,282,934	27	1,844,654-	*****	-12.19%
JUSTICE DATA CENTER.....	24	5,912,323	27	5,029,221	3	883,102-	12.50%	-14.94%
DISTRICT COURTS OF APPEAL.....	368	20,582,986	371	21,595,916	3	1,012,930	.82%	4.92%
CIRCUIT COURTS.....	1,179	65,688,555	1,268	71,862,202	89	6,173,647	7.55%	9.40%
COUNTY COURTS.....	470	29,673,365	482	31,342,624	12	1,669,259	2.55%	5.63%
JUSTICE ADMIN COMMISSION.....	28	2,948,953	65	4,351,821	37	1,402,868	132.14%	47.57%
JUDY QUALIFICATIONS COMM.....	2	237,291	2	239,381		2,090		.88%
CAPITAL COLLATERAL REP.....	30	1,719,384	34	2,030,723	4	311,339	13.33%	18.11%
STATE ATTORNEYS.....	4,039	152,100,160	4,245	165,413,070	206	13,312,910	5.10%	8.75%
PUBLIC DEFENDERS.....	1,938	74,951,982	2,045	80,037,171	107	5,085,189	5.52%	6.78%
TOTAL: JUDICIAL BRANCH								
BY FUND TYPE								
GENERAL REVENUE FUND		358,786,461		382,790,965		24,004,504		6.69%
TRUST FUNDS		18,824,758		22,388,908		3,564,150		18.93%
TOTAL POSITIONS	8,225		8,719		494		6.01%	
TOTAL DEPARTMENT.....	377,611,219		405,179,873		27,568,654			7.30%

APPROPRIATION SUMMARY BY BUDGET ENTITY

Supreme Court

The Supreme Court is the highest appellate court in the Florida State Courts System. The court prescribes rules and procedures and provides administrative support and caseload reporting services for all state courts. It also conducts studies to improve the State Courts System.

Total 1990-91 Appropriation = \$9,994,810; \$8,564,996 from General Revenue and \$1,429,814 from Trust

Total Number of Positions Authorized = 153

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$120,593 for the Racial and Ethnic Bias Study Commission expenses and staffing.
- b. A decrease of \$194,280 to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.

For Improved and New Programs:

- a. An increase of \$175,000 and 3 positions for the Commission on Family Courts.

Judicial Administered Funds

This budget entity includes special appropriation categories which affect two or more budget entities in the State Courts System or which support expenditures on behalf of the Executive Branch that are collaterally related to operations budgeted under the Judicial Branch.

Total 1990-91 Appropriation = \$13,282,934 from General Revenue

Total Number of Positions Authorized = 27

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$297,931 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A decrease of \$2,586,000 in Witness Fees as a Legislative Program Reduction.
- c. An increase of \$600,431 for Payments to Jurors and Witnesses.

For Improved and New Programs:

- a. An increase of 25 positions funded with a transfer of \$890,000 from Juror/Witness Payments for jury management pursuant to the recent Auditor General report on juror and witness procedures.
- b. An increase of 2 positions funded with a transfer of \$175,000 from Court Reporter Compensation to initiate a court reporter certification program.

Justice Data Center

This center provides data processing services for the Department of Corrections and the Supreme Court.

Total 1990-91 Appropriation = \$5,029,221 from Trust

Total Number of Positions Authorized = 27

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$470,019 for computer system upgrades.
- b. An increase of 3 positions and \$89,721 for operations and planning positions.
- c. An increase of \$128,381 for trial court information system enhancements.
- d. An increase of \$226,500 for the Criminal Justice Network.

District Courts of Appeal

There are five District Courts of Appeal which hear and determine appeals from trial courts, except when appeals are taken directly to the Florida Supreme Court, or when an appeal is to a circuit court. The First District Court of Appeal also hears appeals of workers compensation and Administrative Procedures Act cases.

Total 1990-91 Appropriation = \$21,595,916 from General Revenue

Total Number of Positions Authorized = 371

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$128,170 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$119,928 and 2 positions for new law clerks.
- c. An increase of \$204,185 to continue the Appellate Mediation Project in the 4th DCA.

For Improved and New Programs:

- a. An increase of \$112,505 for enhanced computer resources.

Circuit Courts

Circuit Courts have jurisdiction in: (1) appeals from county courts; (2) exclusive, original jurisdiction in all actions of law not recognized by county courts; (3) proceedings relating to settlement of estates and other jurisdiction usually pertaining to courts of probate; (4) cases in equity exceeding \$5,000; (5) cases relating to juveniles; and (6) all felonies.

Total 1990-91 Appropriation = \$71,862,202 from General Revenue

Total Number of Positions Authorized = 1,268

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$1,160,842 and 15.5 positions in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$374,306 and 20 positions for trial court administration workload in various circuits.
- c. An increase of \$1,614,701 and 44 positions to fund 22 new judgeships in various circuits.

For Improved and New Programs:

- a. An increase of \$102,252 for a Public Guardianship Program in the 13th Circuit.
- b. An increase of \$182,282 and 11.5 positions for the Guardian Ad Litem Program.
- c. An increase of \$386,256 and 14 positions for expansion of the Trial Court Law Clerk Program.
- d. An increase of \$30,000 for a Teen Court Program. (VETOED)

County Courts

County Courts have jurisdiction in: (1) all criminal misdemeanor cases not recognized by circuit courts; (2) cases in equity not exceeding \$5,000, and (3) violations of county and municipal ordinances. Judges of county courts also serve as committing magistrates and coroners.

Total 1990-91 Appropriation = \$31,342,624 from General Revenue

Total Number of Positions Authorized = 482

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$17,644 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$394,197 and 12 positions for 6 new judgeships.
- c. An increase of \$55,278 for additional compensation to county judges assigned to circuit court.

Justice Administrative Commission

The Justice Administrative Commission provides fiscal and personnel support services to all state attorneys, public defenders, the Judicial Qualifications Commission, and the Capital Collateral Representative; and administers selected special appropriation categories which are related to the functions of the state attorneys and public defenders.

Total 1990-91 Appropriation = \$4,351,821; \$4,264,704 from General Revenue and \$87,117 from Trust

Total Number of Positions Authorized = 65

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$511,421 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A decrease of \$187,924 in state attorney and public defender training as a legislative program reduction.
- c. An increase of \$92,273 and 3 positions for workload.

Judicial Qualifications Commission

The Judicial Qualifications Commission investigates, hears, and determines complaints charging judges with conduct unbecoming a member of the judiciary or with a permanent disability that seriously interferes with the performance of their duties. The commission may in such cases recommend disciplinary action to the Supreme Court.

Total 1990-91 Appropriation = \$239,381 from General Revenue

Total Number of Positions Authorized = 2

Capital Collateral Representative

The Capital Collateral Representative provides for the legal representation of any person convicted and sentenced to death in Florida who is unable to secure counsel due to indigence, so that collateral legal proceedings to challenge such conviction and sentence may be commenced in a timely manner.

Total 1990-91 Appropriation = \$2,030,723; \$1,930,778 from General Revenue and \$99,945 from Trust

Total Number of Positions Authorized = 34

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$193,117 and 4 positions for increased workload.

State Attorneys

Each of the 20 judicial circuits has an elected state attorney whose primary responsibility is to appear in the circuit and county courts within that circuit and prosecute or defend on behalf of the state all suits, applications, or motions -- civil or criminal -- in which the State is a party.

Total 1990-91 Appropriation = \$165,413,070; \$149,670,259 from General Revenue and \$15,742,811 from Trust

Total Number of Positions Authorized = 4,245

Major Funding Decisions

To Continue Current Programs:

- a. a decrease of \$1,208,889 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$5,600,000 and 139 positions for increased workload.
- c. An increase of \$3,153,402 and 79 positions for increased workload of various trust funded grants.

For Improved and New Programs:

- a. An increase of \$1,039,745 and 2 positions for improved office automation in various circuits.

Public Defenders

Each of the 20 judicial circuits has an elected public defender whose primary duty is the provision of legal representation for indigent persons charged with or arrested for felony offenses. The public defender is also authorized to represent indigents arrested or charged with a misdemeanor or violation of a municipal or county ordinance.

Total 1990-91 Appropriation = \$80,037,171 from General Revenue

Total Number of Positions Authorized = 2,045

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$156,961 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$3,400,000 and 106 positions for increased workload.
- c. An increase of \$1,500,000 and 34 positions to address the backlog of appeals cases.

For Improved and New Programs:

- a. An increase of \$588,215 and 1 position for improved office automation in various circuits.

FIXED CAPITAL OUTLAY - JUDICIAL BRANCH

Total 1990-91 Appropriation = \$764,722 from the State Infrastructure Fund

Major Funding Decisions

a. Fifth District Court of Appeal Building Completion	\$ 187,188
b. First District Court of Appeal Basement Renovations	374,840
c. Fourth District Court of Appeal Judges Suites	151,340
d. Second District Court of Appeal Building Improvements	51,354

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

This department is responsible for patrolling the state's roads and regulating, controlling and directing road traffic. The department also tests and licenses drivers; administers the motor vehicle title and lien program; International Registration Plan (IRP) program; and the Fuel Use Tax Function.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
HIWAY SAFETY/MTR VEH, DEPT EXEC DIRECTOR/ADM SVCS DIV.....	406	13,233,113	404	12,728,526	2-	504,587-	-.49%	-3.81%
FLA HIGHWAY PATROL, DIV OF.....	2,188	105,097,827	2,201	103,990,356	13	1,107,471-	.59%	-1.05%
DRIVER LICENSES, DIV OF.....	1,655	53,790,944	1,706	57,747,426	51	3,956,482	3.08%	7.36%
MOTOR VEHICLES, DIV OF.....	598	57,100,017	618	58,280,102	20	1,180,085	3.34%	2.07%
KIRKMAN DATA CENTER.....	273	22,574,823	273	22,426,646		148,177-		-.66%
TOTAL: HIWAY SAFETY/MTR VEH, DEPT								
BY FUND TYPE								
GENERAL REVENUE FUND		143,825,198		102,600,000		41,225,198-		-28.66%
TRUST FUNDS		107,971,526		152,573,056		44,601,530		41.31%
TOTAL POSITIONS	5,120		5,202		82		1.60%	
TOTAL DEPARTMENT.....	251,796,724		255,173,056		3,376,332		1.34%	

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$40,000 and 2 positions for the mailroom and distribution services for the Division of Administrative Direction and Support Services.
- b. Provided \$420,000 and 10 positions for enhanced traffic law enforcement.
- c. Provided \$750,000 for implementation of an Automated Registration System.
- d. Provided \$1,257,590 and 26 positions for the Administrative Suspension Program.
- e. Provided \$285,161 and 7 positions for a new driver license facility in Jupiter/Juno Tequesta.
- f. Provided \$69,100 and 2 positions for an Express Renewal Office in Kissimmee.

- g. Provided \$1,146,818 and 24 positions to continue implementation of the Motor Vehicle Emission Program.
- h. Provided \$2,065,931 and 49 positions to continue implementation of the Commercial Driver's License Program.
- i. Provided for vacant position reductions totaling \$155,790 and 9 positions.
- j. Provided \$1,864,479 for enhancement of data and word processing services in the Kirkman Data Center.
- k. Provided a fund shift from general revenue to trust in the amount of \$45,053,728.

FIXED CAPITAL OUTLAY - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

Total 1990-91 Appropriation = \$13,357,289 (Trust).

Major Funding Decisions

a. Kirkman Building Addition and Repairs	\$ 6,586,573
b. Florida Highway Patrol (FHP) Station Addition - Putnam County	107,066
c. FHP Addition - Volusia County	52,066
d. New FHP Station - Hillsborough County	2,474,104
e. New FHP Station - Pasco County	707,838
f. New FHP Station - Volusia County	723,412
g. Renovate Driver License Facility - Palm Beach County	120,732
h. New Driver License Facility - Hillsborough County	64,025
i. Driver License Office Addition - Alachua County (VETOED)	250,000
j. Driver License Office Addition - Monroe County	235,821
k. Driver License/Motor Vehicle Office Planning - Osceola County	122,000
l. New Driver's License/Motor Vehicles Office - Nassau County	1,355,328
m. New Motor Vehicles Office - Duval County	302,324
n. Miscellaneous Improvements to FHP/DL Offices - Statewide	256,000

DEPARTMENT OF LAW ENFORCEMENT

The Department of Law Enforcement is responsible for investigation and detection of criminal activities, the training of law enforcement officers, the compilation and communication of crime related information, and the protection of the Governor and his family.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	1990-91	1990-91	OVER(UNDER)	1990-91	OVER(UNDER)
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1						
LAW ENFORCEMENT, DEPT OF						
STAFF SERVICES, DIV OF.....	148	7,941,582	156	9,568,983	8	5.41%
						20.49%
CRIMINAL INVESTIGATION, DIV.....	508	29,675,899	568	33,865,898	60	11.81%
						14.12%
CRIM JUS STRDS & TRG, DIV.....	71	7,889,641	76	8,358,395	5	7.04%
						5.94%
CRIMINAL JUST INFO SYS, DIV.....	216	17,323,958	262	19,209,073	46	21.30%
						10.88%
LAW ENFORCEMENT DATA CTR.....	102	9,861,351	107	11,515,618	5	4.90%
						16.78%
LOCAL LAW ENFORCE ASST, DIV.....	304	18,523,380	278	16,599,459	26-	-8.55%
						-10.39%
TOTAL: LAW ENFORCEMENT, DEPT OF						
BY FUND TYPE						
GENERAL REVENUE FUND		60,849,877		61,974,064		1.85%
TRUST FUNDS		30,365,934		37,143,362		22.32%
TOTAL POSITIONS	1,349		1,447		98	7.26%
TOTAL DEPARTMENT.....	91,215,811		99,117,426		7,901,615	8.66%

Total 1990-91 Appropriation = \$99,117,426; \$61,974,064 from General Revenue and \$37,143,362 from Trust

Total Number of Positions Authorized = 1,447

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$1,192,284 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$821,716 and 11 positions for crime laboratories workload/crime laboratory research and development of DNA typing, and additional crime laboratory equipment.
- c. Provided \$500,000 for overtime pay.

- d. An increase of \$1,132,338 and 27 positions for criminal investigation programs.
- e. An increase of \$1,000,000 for the relocation of FDLE to the new Tallahassee headquarters complex.
- f. A decrease of \$1,344,158 for the restructured implementation of the Automated Fingerprint Information System (AFIS).
- g. An increase of \$220,518 and 11 positions for criminal history information collection and processing workload.
- h. A net decrease of \$2,255,681 for the installment purchase of the Law Enforcement Data Center capacity upgrade.
- i. A decrease of \$1,534,555 due to legislative program reductions by eliminating aid to local medical examiners.

For Improved and New Programs:

- a. An increase of \$250,000 for the Executive Training for Criminal Justice Administrators Program.
- b. An increase of \$473,012 for enhancement of the automated training management system.
- c. An increase of \$723,675 and 40 positions for the implementation of the Weapons Bill.
- d. An increase of \$779,459 and 5 positions for enhanced data center productivity.

FIXED CAPITAL OUTLAY - FDLE

Total 1990-91 Appropriation = \$2,884,375 from Trust

Major Funding Decisions

- | | |
|---|--------------|
| a. Transfer to Department of Transportation | \$ 2,000,000 |
| b. Criminal Justice Training Schools | 884,375 |

DEPARTMENT OF LEGAL AFFAIRS

The Attorney General and Department of Legal Affairs represent the interests of the State in criminal and juvenile appeal matters, assist the Governor in extradition requests, provide legal opinions upon request of state and local officials, and represent the interests of the state in civil cases and proceedings in which the state is a party. In addition, the activities of the Attorney General, as a member of the State Cabinet, are funded through this budget entity.

	ADJUSTED EST 89-90		LEGIS APPRO 1990-91		LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90		LEGIS APPRO 1990-91 %OVER(UNDER) ADJUSTED EST 89-90	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
LEGAL AFFAIRS/ATTY GENERAL								
OFFICE OF ATTORNEY GENERAL.....	429	23,192,879	537	28,386,277	108	5,193,398	25.17%	22.39%
STATEWIDE PROSECUTION.....	29	1,811,009	32	2,177,210	3	366,201	10.34%	20.22%
TOTAL: LEGAL AFFAIRS/ATTY GENERAL								
BY FUND TYPE								
GENERAL REVENUE FUND		16,984,137		19,231,199		2,247,062		13.23%
TRUST FUNDS		8,019,751		11,332,288		3,312,537		41.30%
TOTAL POSITIONS	458		569		111		24.24%	
TOTAL DEPARTMENT.....	25,003,888		30,563,487		5,559,599		22.23%	
=====								

Office of the Attorney General

Total 1990-91 Appropriation = \$28,386,277; \$17,627,543 from General Revenue and \$10,758,734 from Trust

Total Number of Positions Authorized = 537

Major Funding Decisions

To Continue Current Programs

- a. A decrease of \$474,076 and 3 positions to continue the Administration Commission Program Reductions of November, 1989 due to the revenue shortfall.
- b. A workload increase of \$720,925 and 18 positions for the Department of Insurance representation in litigation associated with risk management.
- c. A workload increase of \$265,629 and 8 positions for criminal appeals.
- d. A workload increase of \$947,110 and 4 positions for additional consumer protection relating to the Lemon Law.
- e. A workload increase of \$232,217 and 3 positions for Racketeer Influenced and Corrupt Organization Act (RICO) investigations.

- f. An increase of \$120,000 and 2 positions for oversight of the Department of Health and Rehabilitative Services' dependency program.
- g. An increase of \$400,000 to complete the implementation of the office automation plan.

For Improved and New Programs:

- a. A workload increase of \$800,000 and 34 positions to address the public defender backlog of non-capital appeals.
- b. An increase of \$1,591,589 and 32 positions for increased representation of state agencies in litigation.
- c. An increase of \$203,877 and 2 positions for improved administrative support.
- d. An increase of \$150,000 and 3 positions for expanded assistance to local citizens groups.
- e. An increase of \$79,538 and 2 positions for funding of a review council for human subjects.

Office of Statewide Prosecution

The Statewide Prosecutor is responsible for investigation and prosecution of criminal offenses enumerated in Section 16.56, Florida Statutes, when they occur in two or more judicial circuits. This includes assistance to state attorneys and state and local law enforcement officials in their efforts against organized crime.

Total 1990-91 Appropriation = \$2,177,210; \$1,603,656 from General Revenue and \$573,554 from Trust

Total Number of Positions Authorized - 32

Major Funding Decisions

For Improved and New Programs:

- a. An increase of \$148,491 and 3 positions for enhanced workload for statewide prosecution.

PAROLE COMMISSION

The commission grants all paroles and releases of inmates, interviews and recommends pre-parole work release, conducts investigations, and makes recommendations for executive clemency. It also performs investigations and conducts hearings for parole revocation and mandatory conditional release revocation. Beginning in FY 1990-91 the department will have the added responsibility of screening eligible inmates for determination of setting of release dates in order to maintain the state prison system below 97.5 percent of its lawful capacity (Control Release Authority).

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	AMOUNT	POS	1990-91	AMOUNT	POS	1990-91	AMOUNT
					OVER(UNDER)		%OVER(UNDER)	
					ADJUSTED		ADJUSTED	
					EST 89-90		EST 89-90	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
PAROLE COMMISSION								
GENERAL REVENUE FUND	5,046,728			7,956,811	2,910,083			57.66%
TRUST FUNDS	33,527			33,192	335-			-1.00%
TOTAL POSITIONS	129		221		92			71.32%
TOTAL DEPARTMENT.....	5,080,255			7,990,003	2,909,748			57.28%
	=====		=====		=====		=====	

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$165,555 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.

For Improved and New Programs:

- a. An increase of \$2,779,570 and 92 positions for the implementation of Control Release Authority.

EDUCATION

DEPARTMENT OF EDUCATION

The Department of Education operates under the direction and control of the State Board of Education and assists the Board in providing professional leadership and guidance in education. The department carries out the policies, procedures and duties authorized by law or the Board. The State Board of Education is the chief policy making and coordinating body of public education in Florida. The board has the general powers to determine, adopt or prescribe such policies, rules, regulations or standards as are required by law, or as it may find necessary for the improvement of the state system of public education. Among the Board's duties is the requirement to exercise general supervision over the divisions of the department, including the Division of Universities, to the extent necessary to ensure coordination of educational plans and programs.

	ADJUSTED EST 89-90	LEGIS APPRO 1990-91	LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90	LEGIS APPRO 1990-91 %OVER(UNDER) ADJUSTED EST 89-90
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT
SECTION 1				
EDUCATION, DEPT OF/COM ED OFFICE OF THE COMMISSIONER.....	70 18,912,153	68 18,121,469	2- 790,684-	-2.86% -4.18%
OFFICE OF EDUC FACILITIES.....	94 355,861,921	94 305,281,680	50,580,241-	-14.21%
DEPUTY COMMISSIONER/ADMIN.....	252 177,262,822	182 33,456,171	70- 143,806,651-	-27.78% -81.13%
HUMAN RESOURCE DEV, DIV OF.....	114 20,870,154	123 21,369,752	9 499,598	7.89% 2.39%
BLIND SERVICES, DIV OF.....	333 21,734,058	333 22,980,862	1,246,804	5.74%
PRIVATE COLLEGES & UNIV.....	6,926,259	25,105,164	18,178,905	262.46%
OFC/STUDENT FIN ASSISTANCE.....		104 144,911,289	104 144,911,289	***** *****
PROJECTS, CONTRACTS/GRANTS.....	192 53,246,356	201 73,254,242	9 20,007,886	4.69% 37.58%
PUBLIC SCHOOLS, DIV OF.....	272 5337,725,662	273 5750,713,684	1 412,988,022	.37% 7.74%
VOC/ADULT/COMM ED, DIV OF.....	170 48,912,748	172 54,019,788	2 5,107,040	1.18% 10.44%
COMMUNITY COLLEGES, DIV OF.....	50 563,264,835	49 601,955,000	1- 38,690,165	-2.00% 6.87%
FLA SCH DEAF & BLIND.....	638 20,260,045	638 20,507,533	247,488	1.22%
KNOTT DATA CENTER.....	69 3,174,396	69 3,098,545	75,851-	-2.39%
POSTSECONDARY ED PLAN COMM.....	10 753,636	10 788,245	34,609	4.59%

UNIVERSITIES, DIVISION OF EDUCATIONAL/GEN ACTIVITIES.....	17,408 1027,254,272	17,967 1053,420,210	559 26,165,938	3.21% 2.55%
IFAS.....	2,285 110,646,664	2,294 112,500,157	9 1,853,493	.39% 1.68%
USF MEDICAL CENTER.....	728 53,911,563	727 54,637,081	1- 725,518	-.14% 1.35%
B.O.R. GENERAL OFFICE.....	176 96,276,567	179 113,807,047	3 17,530,480	1.70% 18.21%
U OF F HEALTH CENTER/E & G.....	1,753 118,364,254	1,764 119,117,267	11 753,013	.63% .64%
TOTAL: EDUCATION, DEPT OF/COM ED				
BY FUND GROUP				
GENERAL REVENUE FUND	5724,514,138	6193,079,967	468,565,829	8.19%
LOTTERY FUND	1158,824,604	902,968,055	255,856,549-	-22.08%
INFRASTRUCTURE FUND	150,000,000	150,000,000		
STATE SCHOOL TF	25,200,000	77,300,000	52,100,000	206.75%
PECO TF		150,000,000	150,000,000	*****
OTHER TRUST FUNDS	976,819,623	1055,697,164	78,877,541	8.07%
TOTAL POSITIONS	24,614	25,247	633	2.57%
TOTAL DEPARTMENT.....	8035,358,365	8529,045,186	493,686,821	6.14%
=====				

Office of the Commissioner

The Office of the Commissioner provides management and administrative support for the general policy leadership of the Department of Education. Included in this budget entity are International Education and Public Broadcasting programs.

Total 1990-91 Appropriation = \$18,121,469; \$13,508,935 from General Revenue; \$3,934,036 from Lottery; and \$678,498 from Trust

Total Number of Positions Authorized = 68

Major Funding Decisions

To Continue Current Programs:

- a. Legislative program reductions that include a decrease of 1 position and \$36,016 from Salaries and Benefits, elimination of the prior year appropriation of \$14,326 for the Education Leadership Fund, a reduction of \$250,000 for Education Improvement Grants to achieve a total appropriation of \$100,000, and elimination of the \$100,000 prior year appropriation for the Hemispheric Policy Studies Center.

For Improved and New Programs:

- a. An increase of \$489,011 for Public Broadcasting for election campaign coverage.
- b. An increase of \$250,000 to establish a new Humanities Outreach program in Tampa.

Office of Educational Facilities

The Office of Educational Facilities provides management and administrative support for educational facilities construction and evaluation.

Total 1990-91 Appropriation = \$305,281,680 from Trust

Total Number of Positions Authorized = 94

Major Funding Decisions

To Continue Current Programs:

- a. Transferred \$150,000,000 from the Public Education Capital Outlay Trust Fund to the State Infrastructure Fund and \$150,000,000 from the State Infrastructure Fund to the PECO Trust Fund to construct public educational facilities.
- b. An increase of \$82,000 to the South Florida regional office for office automation to assist in the technical review of facility plans.

Deputy Commissioner/Division of Administration

The Deputy Commissioner for Administration provides management and administrative support for various contracted programs, postsecondary student financial assistance, postsecondary private college boards of control, the Florida Information Resource Network, education leadership programs and various internal support functions for the Department of Education, excluding the Division of Universities.

Total 1990-91 Appropriation = \$33,456,171; \$27,442,871 from General Revenue, \$1,474,131 from Lottery; and \$4,539,169 from Trust

Total Number of Positions Authorized = 182

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$244,060 for the high school component of School Principals' Inservice Training.
- b. An increase of \$812,000 for the College Reach Out Program to provide initial awards funding for programs that have not previously received funds and to provide multi-year funding for programs that have received an initial year of funding and that can demonstrate success.
- c. An increase of \$100,000 for Diagnostic and Learning Resource Centers to fund services provided by the University of South Florida for autistic persons.
- d. A decrease of \$426,768 for the Florida Information Resource Network.
- e. An increase of \$405,498 for administrative hearings scheduled with the Division of Administrative Hearings.

- f. A transfer of 2 positions and \$1,137,168 for Regional Coordinating Councils to the Division of Vocational, Adult and Community Education budget entity.

Division of Human Resource Development

The Division of Human Resource Development provides management and administrative support for teacher pre-service education, teacher inservice education and staff development, teacher certification and education standards and practices.

Total 1990-91 Appropriation = \$21,369,752; \$14,196,223 from General Revenue; \$3,997,281 from Lottery; and \$3,176,248 from Trust

Total Number of Positions Authorized = 123

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$998,677 and 9 positions to continue automation of the Office of Teacher Certification and to reduce the time required to process certification applications.
- b. A decrease of \$250,000 spending authority for Summer Science Teacher Training from the Division of Public Schools to the Summer Inservice Institutes.

For Improved and New Programs:

- a. An increase of \$112,500 to establish Pre-Teacher/Teacher Education Pilot Programs.

Division of Blind Services

This division provides vocational rehabilitation services to persons handicapped as the result of the loss of vision; medical and social services to blind persons ineligible for vocational rehabilitation services; media lending and information services to the blind; and employment of blind persons through licensing and establishment of vending stands.

Total 1990-91 Appropriation = \$22,980,862; \$7,449,857 from General Revenue and \$15,531,005 from Trust

Total Number of Positions Authorized = 333

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$373,059 from General Revenue to match available federal funds.
- b. Provided \$632,000 from trust in additional grants to local governments for various programs for the blind.

For Improved and New Programs:

An increase of \$116,890 from trust for training in blindness rehabilitation.

Private Colleges and Universities

This budget entity consolidates a variety of existing contracts with Private Postsecondary Institutions. These contracts are generally for a specified number of students for a specific program as reviewed and recommended by the Postsecondary Education Planning Commission.

Total 1990-91 Appropriation = \$25,105,164; \$23,655,164 from General Revenue and \$1,450,000 from Lottery

Total Number of Positions Authorized = 0

Major Funding Decisions

To Continue Current Programs:

- a. Transferred the Florida Private Student Assistance Grant Program (Tuition Voucher) from the Office of Student Financial Assistance - \$16,672,650.
- b. Provided an increase in the tuition voucher program of \$2,166,650 for an increase in the maximum amount of each award from \$1,150 to \$1,200 per student.
- c. Phased-down or phased-out contract programs as recommended by the Postsecondary Education Planning Commission: Bethune Cookman Medical Technology \$28,940, University of Miami Nursing \$42,604 and University of Miami Electrical Engineering \$268,275.

For Improved and New Programs:

- a. Provided \$63,686 to Florida Southern College for 20 undergraduate FTE enrolled in Accounting.
- b. Provided an additional \$100,000 to Bethune Cookman to support the Challenger and the College of Education retention programs.
- c. Provided \$100,000 to the University of Miami for a Comprehensive Drug Prevention Program.
- d. Provided \$250,000 to the University of Miami for the International Oceanographic Foundation. (VETOED)
- e. Provided \$500,000 to Edward Waters contingent upon receipt of federal matching funds for restoration of a building at the college.

Projects, Contracts and Grants

Projects, Contracts and Grants' personnel monitor short and medium range projects funded primarily from federal sources.

Total 1990-91 Appropriation = \$73,254,242 from Trust

Total Number of Positions Authorized = 201

Major Funding Decisions

To Continue Current Programs:

- a. Provided an increase of \$19,206,000 from trust in State Legalization Impact Assistance Grants.
- b. Provided an increase of \$1,229,435 from trust in grant awards for Title II elementary and secondary education.
- c. Provided 2 positions and \$46,813 from trust for desegregation assistance.

For Improved and New Programs:

Provided an increase of \$2,394,074 from trust in additional federal funds for the Drug Free Schools Program.

Office of Student Financial Assistance

The Office of Student Financial Assistance manages and administers specific state and federal financial assistance programs that provide scholarships, grants, loans and work programs for students attending postsecondary institutions. This is a new budget entity for 1990-91 and has been created by transferring financial aid programs and administrative functions from the Deputy Commissioner/Division of Administration budget entity.

Total 1990-91 Appropriation = \$144,911,289; \$53,164,611 from General Revenue; \$6,758,200 from Lottery; and \$84,988,478 from Trust

Total Number of Positions Authorized = 104

Major Funding Decisions

To Continue Current Programs:

- a. An increase of 23 positions and \$1,155,782 for administration of the Guaranteed Student Loan (GSL) Program, 4 positions and \$168,484 for administration of state financial aid programs, and 4 positions and \$220,680 for administration of both the GSL and state programs.
- b. An increase of \$5,581,700 to fund anticipated student workload for the Florida Academic Scholars Fund.
- c. An increase of \$4,336,875 for the Public Student Assistance Grant Program. From the \$18,908,060 total appropriation, a maximum of \$1,500,000 is provided for community college students who apply for a student assistance grant after the existing application deadline.

- d. An increase of \$1,473,058 for the private student assistance grant programs, which are the Private Student Assistance Grant Program and the Postsecondary Student Assistance Grant Program.
- e. An increase of \$500,000 for the Public School Work Experience Program. Statutory change expands the categories of public school employment to include students employed as reading tutors for adults lacking basic or functional literacy skills.
- f. A transfer of \$18,839,300 for the Private Tuition Assistance Program (Tuition Voucher) to the Private Colleges and Universities budget entity.

For Improved and New Programs:

- a. An increase of \$1,750,000 to establish a new Education Success Incentive Program. This program provides scholarships in the amount of the total cost of education for a designated number of economically and educationally disadvantaged high school students who have received intensive academic counseling and support services and who have achieved academic success necessary to permit them to pursue postsecondary education goals and objectives defined in an individual education plan.
- b. An increase of \$1,272,000 to provide need analysis services at no cost to students who apply for need-based financial aid through programs administered by the Department of Education.

A COMPARISON OF 1989-90 ESTIMATED AND 1990-91 PROJECTED
PUBLIC SCHOOL FUNDING FOR STATE TOTAL

MAJOR FEFF FORMULA COMPONENTS:	ESTIMATED	PROJECTED	DIFFERENCE (COL 1 - COL 2)	% INCREASE
REQUIRED EFFORT MILLAGE	5.792	5.838	.046	.79
MAXIMUM DISCRETIONARY MILLAGE	.719	1.019	.300	41.72
MAXIMUM TOTAL LOCAL MILLAGE	6.511	6.857	.346	5.31
ACTUAL DISCRETIONARY MILLAGE	NA	NA	NA	NA
BASE STUDENT ALLOCATION	2,538.26	2,608.75	70.49	2.78
DISTRICT COST DIFFERENTIAL	NA	NA	NA	NA
UNWEIGHTED FTE	1,953,878.65	2,060,263.46	106,384.81	5.44
WEIGHTED FTE	2,376,661.34	2,519,301.32	142,639.98	6.00
WFTE * BSA * DCD	\$6,124,737,104	\$6,693,922,309	\$569,185,205	9.29
DECLINING ENROLLMENT ADJUSTMENT	377,485	249,295	(128,190)	-33.96
PROFOUNDLY HANDICAPPED ADJUSTMENT	1,730,962	0	(1,730,962)	-100.00
RAPID GROWTH ADJUSTMENT	10,000,000	5,000,000	(5,000,000)	-50.00
SPARSITY SUPPLEMENT	12,500,000	15,000,000	2,500,000	20.00
QUALITY GUARANTEE FUNDS	22,716,893	0	(22,716,893)	-100.00
ADEQUACY SUPPLEMENT	4,240,945	19,099,556	14,858,611	350.36
7TH PERIOD-EXTENDED DAY FUNDS	113,894,074	127,670,786	13,776,712	12.10
MATH/SCIENCE ENROLLMENT INCENTIVE	0	10,000,000	10,000,000	.00
SALARY IMPROVEMENT INCENTIVE	0	103,621,741	103,621,741	.00
GROUP 2 CAP ADJUSTMENT	3,196,853	0	(3,196,853)	-100.00
TOTAL FORMULA ENTITLEMENT	6,293,394,316	6,974,563,687	681,169,371	10.82
TOTAL TAXABLE VALUE	414,280,857,904	452,587,828,988	38,306,971,084	9.25
REQUIRED LOCAL TAXES	2,279,925,646	2,504,265,049	224,339,403	9.84
REQUIRED LOCAL FEES	10,753,810	13,846,112	3,092,302	28.76
STATE PROGRAM FUNDS	4,002,714,860	4,456,452,526	453,737,666	11.34
MAJOR STATE CATEGORICALS:				
K-3 IMPROVEMENT PROGRAM	\$161,153,973	\$175,473,929	\$14,319,956	8.89
COMPENSATORY EDUCATION	43,085,996	35,077,687	(8,008,309)	-18.59
STUDENT TRANSPORTATION	168,080,000	178,473,539	10,393,539	6.18
STUDENT DEVELOPMENT SERVICES	33,931,366	36,730,133	2,798,767	8.25
INSTRUCTIONAL MATERIALS	72,356,553	73,870,736	1,514,183	2.09
LIBRARY MEDIA MATERIALS	10,785,614	11,285,614	500,000	4.64
WRITING SKILLS ENHANCEMENT	33,196,999	33,921,222	724,223	2.18
SCHOOL BUS REPLACEMENT	19,931,423	19,931,423	0	.00
SAFE SCHOOLS	11,762,388	0	(11,762,388)	-100.00
SCHOOL RESOURCE OFFICERS	0	5,000,000	5,000,000	.00
SCIENCE LAB EQUIPMENT	2,504,906	2,504,906	0	.00
MERIT SCHOOLS	10,000,000	0	(10,000,000)	-100.00
MIDDLE CHILDHOOD	40,080,598	43,236,287	3,155,689	7.87
PRE-SCHOOL PROGRAMS	47,705,248	50,959,707	3,254,459	6.82
TOTAL, ALL MAJOR CATEGORICALS	\$654,575,064	\$666,465,183	\$11,890,119	1.82
SUMMARY BY FUNDING SOURCE				
STATE FUNDS:				
STATE PROGRAM FUNDS	\$4,002,714,860	\$4,456,452,526	\$453,737,666	11.34
MAJOR STATE CATEGORICALS	654,575,064	666,465,183	11,890,119	1.82
TOTAL, ALL STATE FUNDS	\$4,657,289,924	\$5,122,917,709	\$465,627,785	10.00
LOCAL FUNDS:				
REQUIRED LOCAL EFFORT - TAXES PLUS FEES	\$2,290,679,456	\$2,518,111,161	\$227,431,705	9.93
DISCRETIONARY LOCAL EFFORT	282,203,076	438,127,649	155,924,573	55.25
TOTAL, ALL LOCAL FUNDS	\$2,572,882,532	\$2,956,238,810	\$383,356,278	14.90
TOTAL POTENTIAL FUNDS:				
STATE PLUS LOCAL FUNDS	\$7,230,172,456	\$8,079,156,519	\$848,984,063	11.74
STATE FUNDS AS % OF TOTAL	64.4	63.4	(1.0)	-1.55
LOCAL FUNDS AS % OF TOTAL	35.6	36.6	1.0	2.81
DOLLARS PER WEIGHTED FTE				
STATE	\$1,960	\$2,033	\$73	3.72
LOCAL	1,083	1,173	90	8.31
TOTAL STATE PLUS LOCAL	3,043	3,206	163	5.35

TEACHER SALARY DATA

	1985-86 AV. TEACHER SALARY (STATE AV. = \$22250)	1986-87 AV. TEACHER SALARY (STATE AV. = \$23734)	1987-88 AV. TEACHER SALARY (STATE AV. = \$25198)	1988-89 AV. TEACHER SALARY (STATE AV. = \$26974)	1989-90 AV. TEACHER SALARY (STATE AV. = \$28787)
STATE TOTAL	\$22,250	\$23,734	\$25,198	\$26,974	\$28,787

Division of Public Schools

The Division of Public Schools provides financial assistance, planning, coordination, research, evaluation and general regulatory functions for the public school system in Florida.

Total 1990-91 Appropriation = \$5,750,713,684; \$4,469,158,803 from General Revenue; \$687,793,586 from Lottery; and \$593,761,295 from Trust

Total Number of Positions Authorized = 273

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$384,500,703 for the Florida Education Finance Program (FEFP).
- b. An increase of \$1,514,183 for Instructional Materials and an increase of \$500,000 for Library Media Materials.
- c. An increase of \$14,319,956 for the K-3 Improvement Program.
- d. An increase of \$2,798,767 for Student Development Services.
- e. An increase of \$10,393,539 for Student Transportation.
- f. An increase of \$305,597 for Teachers As Advisors.
- g. An increase of \$724,223 for Writing Skills Enhancement.
- h. Legislative program reductions that include elimination of the prior year appropriation of \$104,600 for Law Education; elimination of the prior year appropriation of \$12,012,388 for Safe Schools; a decrease of \$8,008,309 for Compensatory Education; elimination of the prior year appropriation of \$335,000 for Curriculum Development and Renewal; elimination of the prior year appropriation of \$10,000,000 for Merit Schools; and a reduction of \$6,002,326 for the Florida Education Finance Program.
- i. A decrease of \$275,436 for Assessment and Evaluation.
- j. An increase of \$440,114 for Dropout Prevention programs.
- k. An increase of \$1,849,459 for Pre-School Projects.
- l. An increase of \$3,155,689 for the Middle Childhood Program.
- m. A transfer of \$1,000,000 to the Department of Natural Resources for Environmental Education programs.
- n. A decrease of 1 position and \$134,162 for the Risk Assessment Coordinating Council.

- o. An increase of 1 position and \$107,913 for implementation of the Student/Staff Information System.

For Improved and New Programs:

- a. An increase of \$250,000 to establish a new Arts in Education Grants program. (VETOED)
- b. An increase of \$3,600,000 for districts affected by the bankruptcy of the General Development Corporation. (VETOED)
- c. An increase of \$13,020,126 for Instructional Strategies Enhancement. Included in the \$27,020,126 total appropriation are \$2,000,000 for continuation of model technology schools, \$3,000,000 for teacher inservice training and \$9,845,000 for technology grants to school districts.
- d. An increase of \$5,000,000 to establish a new School Resource Officers Program.
- e. An increase of \$140,000 to establish a new Distance Learning Program.
- f. An increase of \$1,403,000 to establish a new Drug Abuse Education Program.
- g. An increase of \$912,000 for Middle School Advisement.
- h. An increase of \$100,000 for the Panhandle Area Education Cooperative.
- i. An increase of \$100,000 for the Summer Inner-City Dropout Prevention Program for new projects in Alachua, Leon, St. Johns and Volusia counties.
- j. An increase of \$175,000 for an additional Regional Center of Excellence in math and science.

Division of Vocational, Adult and Community Education

The Division of Vocational, Adult and Community Education provides planning and coordination for comprehensive vocational, technical, community and adult education.

Total 1990-91 Appropriation = \$54,019,788; \$8,963,226 from General Revenue; \$5,586,505 from Lottery; and \$39,470,057 from Trust

Total Number of Positions Authorized = 172

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$150,000 for Computer Integrated Manufacturing.
- b. A reduction of \$426,706 for Centers of Agricultural Enhancement.

- c. An increase of \$1,080,000 for Centers of Automotive Enhancement.
- d. An increase of \$3,313,000 for the Blueprint for Career Preparation, which includes \$912,000 for continuation of the Southern Regional Education Board (SREB) pilot sites.
- e. Legislative program reductions of 2 positions and \$60,893 from Salaries and Benefits.

For Improved and New Programs:

- a. An increase of \$289,000 for development of a Health Occupations Education Enhancement Program.
- b. An increase of \$150,000 for a study of the state's vocational and technical training delivery system.

Division of Community Colleges

The system of 28 public community colleges in Florida provides educational opportunities for the first two years of college, vocational programs, and adult education.

Total 1990-91 Appropriation = \$601,955,000; \$521,550,000 from General Revenue, \$80,400,000 from Lottery, and \$5,000 from Trust

Total Number of Positions Authorized = 49

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$70,538 and one position in the division office and \$700,000 in the Community College Program Fund as part of the legislative program reduction.
- b. A decrease of \$2,424,321 for the Sunshine State Skills program.
- c. A student fee increase of five percent.
- d. An increase of \$45,985,143 in the Community College Program Fund.

For Improved and New Programs:

- a. Provided \$2,000,000 for colleges to improve student performance in subject areas included in the College Level Academic Skills Test.
- b. An increase of \$100,000 to fund a literacy center at Lake-Sumter Community College.
- c. An increase of \$300,000 for the Nursing Education Challenge Grant Fund.
- d. An increase of \$250,000 in the Community College Endowment Matching Trust Fund for Lake City Community College's Golf Course Maintenance and Landscape Design Program. (VETOED)

- e. Provided \$160,000 to the division office for office automation.
- f. Provided \$50,000 to Miami-Dade Community College for a microcomputer education program for the disabled.
- g. Provided \$475,000 to Valencia Community College for equipment in the film production technology program.

Florida School for the Deaf and the Blind

The Florida School for the Deaf and Blind is under the general supervision of the State Board of Education and the direct supervision of a Board of Trustees which is composed of seven (7) members. It is an educational institution which provides academic and vocational training to pupils with visual, auditory, and multiple handicaps who require a residential setting.

Total 1990-91 Appropriation = \$20,507,533; 19,498,174 from General Revenue; \$25,297 from Lottery; and \$984,062 from Trust

Total Number of Positions Authorized = 638

Major Funding Decisions

Increases in administrative support for this budget entity reflect increases in the cost of continuing current programs due to inflation and changes in agency workload.

Knott Data Center

The Knott Data Center provides data processing support for the Department of Education. Such support includes, but is not restricted to, development of computer based information systems; maintenance of such systems once they are developed; improvement of information systems as required by law; provision of optical mark reading/test scoring services; operation of a high speed remote job entry and output printing facility for computer-based information systems; and performance of key-to-disk data entry.

Total 1990-91 Appropriation = \$3,098,545 from Trust

Total Number of Positions Authorized = 69

Major Funding Decisions

Increases in administrative support for this budget entity reflect increases in the cost of continuing current programs due to inflation and changes in agency workload.

Postsecondary Education Planning Commission

This commission is responsible for developing a master plan for postsecondary education in the state and for advising the State Board of Education and the Legislature on matters related to postsecondary education.

Total 1990-91 Appropriation = \$788,245 from General Revenue

Total Number of Positions Authorized = 10

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$100,000 to conduct the following studies:
 1. Student access to higher education
 2. Community college funding formulas
 3. Health professions education data profile
 4. Development of criteria for establishing new institutions within the State University System and the Community College System.
 5. Update of the 1987 Report on Disabled Persons in Postsecondary Education

Division of Universities

The Division of Universities includes the nine institutions in the State University System which comprise the Educational and General Budget entity: UF, FSU, FAMU, USF, FAU, UWF, UCF, FIU, and UNF. Other budget entities include the Health Center (UF), the Medical Center (USF), the Institute of Food and Agricultural Sciences (UF), and the General Office of the Board of Regents. These institutions and entities provide public postsecondary education, research, and public service. Public postsecondary education includes programs at the undergraduate and graduate levels.

Total 1990-91 Appropriation = \$1,453,481,762; \$1,033,703,858 from General Revenue, \$109,214,569 from Lottery, \$198,276,748 from Student Fees and \$112,286,587 from Trust.

Total Number of Positions Authorized = 22,931

Universities - Educational and General

Funds appropriated to the State University System for educational and general purposes are for the support of 97,783 full time equivalent (FTE) students. Funds are used for instruction, research, public service, institutes and research centers, student services, laboratory schools, and general administrative purposes.

Total 1990-91 Appropriation = \$1,053,420,210; \$753,196,501 from General Revenue, \$86,789,923 from Lottery, \$185,413,387 from Student Fees and \$28,020,399 from Trust.

Total Number of Positions Authorized = 17,967

Major Funding Decisions

To Continue Current Programs:

- a. Provided an increase of \$23,721,783 and 426 positions for an enrollment workload increase of 4,944 full-time equivalent (FTE) Students.
- b. Provided \$13,702,200 for enhanced funding for scientific and technical and other equipment.
- c. Provided an increase of \$2,386,079 and 32 positions for operating and maintenance costs for new buildings.
- d. Provided an increase of \$6,450,000 and 64 positions to continue program development at Florida Atlantic University and Florida International University through the plan for a Comprehensive University Presence in Southeast Florida.
- e. Provided an increase of \$1,665,207 and 30.5 positions for expansion of the Southeast Campus of Florida Atlantic University in Broward County.
- f. Provided an increase of \$215,089 and 4 positions for additional support for the University of South Florida Lakeland Branch Campus.
- g. Provided an increase of \$484,997 and 4.86 positions to continue the implementation of the Film/Television and Recording Arts Program at Florida State University and at the University of Central Florida.
- h. Provided an increase of \$160,992 for additional support for the Harn Museum at the University of Florida.
- i. Provided an increase of \$372,921 and 4.5 positions to expand the Florida A & M University Pharmacy Program in Dade County.
- j. Provided a decrease of \$4,230,106 and 43 positions for Institutes and Research Centers, productivity adjustments in the operating costs for new facilities, and other areas to be determined by the Board of Regents (exclusive of classroom instruction and student support services).
- k. Provided an increase in salary lapse of one percent to cover health insurance and retirement deficits \$7,569,612.

For Improved and New Programs:

- a. Provided an additional \$1,000,000 and 38 positions for library staffing.
- b. Provided an additional \$1,000,000 and 23 positions for student services staffing.
- c. Provided an additional \$1,000,000 for financial aid awards.
- d. Provided an additional \$3,471,478 and 44.5 positions for a variety of Institutes and Research Centers as follows: FSU - Initiatives in Structural Biology and Growth Management \$601,510 and 7.5 positions, FSU - Florida Resources and Environmental Analysis Computer Applications Research - \$162,500 and 2.0 positions, USF - Institute for Research in Art/Graphics Studio - \$457,025 and 5.0 positions, UWF -

Center for Environmental Diagnostics and Bioremediation \$450,000 and 7.0 positions, UCF - Center for Excellence in Human Factors Research \$150,000 and 3.0 positions, University of Central Florida - Space Education and Research Center - \$100,000 and 2.0 positions, USF - Center for At-Risk Infants, Children and Youth - \$375,000 and 5.0 positions, FAU - Center for Telecommunications \$700,000, and 11.0 positions, FSU - Warm Mineral Springs Archaeological Research \$264,109, FSU - Center for Educational Policy Condition of Children Study \$125,000 and FIU - Center for Labor Research and Studies \$86,334 and 2.0 positions.

- e. Provided \$300,000 and a maximum of 4 positions to match a federal grant for enhancing agricultural research and teaching at Florida A & M University.
- f. Provided an increase of \$400,000 for a competitive grant program for enhancing undergraduate education and an increase of \$400,000 for a maximum faculty award of \$7,500 for excellence in undergraduate teaching and advising.
- g. Provided an additional \$7,000,000 for non-recurring library information sources, books, and back files.
- h. Provided \$1,600,000 for equipment and \$200,000 for transportation (vehicles and maintenance) for laboratory schools.
- i. Provided an increase of \$983,497 for graduate assistant/fellows matriculation fee waivers and \$1,943,130 for increased out-of-state fee waivers.

Universities - Institute of Food and Agricultural Sciences

The Institute of Food and Agricultural Sciences (IFAS) is a consolidated budget entity at the University of Florida and is composed of the disciplines related to commercial agriculture, food and forestry. In these fields, IFAS provides instruction, research and public service. Funds appropriated to the State University System for the Institute of Food and Agricultural Sciences are intended to support 955 full-time equivalent (FTE) students.

Total 1990-91 Appropriation = \$112,500,157; \$99,362,728 from General Revenue, \$1,637,377 from Lottery, and \$2,561,947 from Student Fees and \$8,938,105 from trust.

Total Number of Positions Authorized = 2,294

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$222,973 and 4 positions for an increase in enrollment totaling 50 full-time equivalent students.
- b. Provided \$614,000 for site investigation and clean-up.
- c. Provided \$372,929 and 7 positions for operating costs for new buildings.

- d. Provided an increase in salary lapse of one percent to cover health insurance and retirement deficits of \$864,729.
- e. Provided for a decrease of \$170,000 and 4 positions in the general areas of Research, Public Service, and Administration with discretion provided to the Board of Regents regarding the specific programmatic reductions.
- f. Provided \$717,730 for storage tank removal and replacement.
- g. Transferred the Fire Ant Control Research Program (\$147,830) and the Aquaculture Research Program (\$115,202) from the Department of Agriculture.

For Improved and New Programs:

- a. Provided \$919,915 for scientific and technical equipment.
- b. Provided \$562,560 for renovating and equipping the Lake Alfred Research and Education Center to support the Endowed Scholar Chair in Citrus Research.
- c. Provided \$150,000 for the Broward Water Conservation Project.
- d. Provided \$414,840 for additional fee waivers for Graduate Assistants.

Universities - University of South Florida Medical Center

The University of South Florida Medical Center provides an educational program for the training of physicians and nurses. Clinical teaching functions are conducted through affiliations with local hospitals and the ambulatory care center (outpatient clinic). Funds appropriated to the State University System for the USF Medical Center are intended to support 458 full-time equivalent (FTE) students and 380 medical professional students.

Total 1990-91 Appropriation = \$54,637,081; \$46,752,639 from General Revenue, \$959,359 from Lottery, \$2,971,820 from Student Fees and \$3,953,263 from Trust

Total Number of Positions Authorized = 727

Major Funding Decisions

To Continue Current Programs:

- a. Provided for a decrease of \$200,000 and 3 positions in the areas of Research, Public Service, and Administration, with discretion provided to the Board of Regents regarding the specific programmatic reductions.
- b. Provided an increase in salary lapse of one percent to cover health insurance and retirement deficits of \$349,375.

For Improved and New Programs:

- a. Provided \$140,497 and 2 positions for improvement of the nursing program.

- b. Provided \$391,753 for scientific and technical equipment.
- c. Provided \$1,000,000 for Research and Education programs for the Moffitt Cancer Center.
- d. Provided \$56,350 for additional fee waivers for Graduate Assistants.

Universities - Board of Regents - General Office

The Board of Regents provides executive direction and leadership to the nine state universities.

Total 1990-91 Appropriation = \$113,807,047; \$43,340,292 from General Revenue, \$17,862,062 from Lottery, and \$52,604,693 from Trust

Total Number of Positions Authorized = 179

Major Funding Decisions

For Improved and New Programs:

- a. Provided an additional \$5,728,000 for the Major Gifts Program.
- b. Provided an additional \$5,000,000 for the Eminent Scholars Program.
- c. Provided \$500,000 for retraining military personnel for civilian employment, for assisting small manufacturing plants and other private sector enterprises in converting from military to non-military production as a result of federal reductions in the armed forces.
- d. Provided \$350,000 for the Center for Health Care Technology.
- e. Provided \$500,000 to the University of Miami for AIDS research.
- f. Provided \$225,800 to the Southeast Florida Education Consortium for the development of a strategic plan for the delivery of public and private postsecondary education in Southeast Florida. (VETOED)
- g. Phased-down the optometry contract program administered by the Southern Regional Education Board at 2 out-of-state institutions (15 spaces - \$72,500) and initiated a contract program with the Southeastern College of Health Sciences (15 spaces - \$88,500).
- h. Provided \$200,000 to enhance the Medical Training and Simulation laboratory at the University of Miami.
- i. Provided \$150,000 to the Southeastern College of Health Sciences to support an increase in the number of Pharmacy Students from 180 to 240.
- j. Provided \$950,000 for the Taxation and Budget Reform Commission.
- k. Provided \$143,000 to establish the Florida Office for Campus Volunteers to establish and coordinate student volunteer programs in universities and community colleges.

Universities - University of Florida Health Center

The J. Hillis Miller Health Center provides accredited programs for training medical doctors, dentists, nurses, pharmacists, veterinarians, and specialists in various health related professions.

Funds appropriated to the State University System for the University of Florida Health Center are intended to support 1,224 full-time equivalent (FTE) students and 1,024 medical professional students.

Total 1990-91 Appropriation = \$119,117,267; \$91,051,698 from General Revenue, \$1,965,848 from Lottery, \$7,329,594 from Student Fees and \$18,770,127 from Trust

Total Number of Positions Authorized = 1,764

Major Funding Decisions

To Continue Current Programs:

- a. Provided for a decrease of \$300,000 and 3 positions in the areas of research, public service and administration with discretion provided to the Board of Regents regarding the specific programmatic reductions.
- b. Provided an increase in salary lapse of one percent to cover health insurance and retirement deficits of \$698,952.
- c. Provided \$188,000 and 6 positions for enrollment growth in the Physician's Assistant Program. (VETOED)
- d. Provided \$64,073 and 2 positions for workload increases in the Jacksonville Self-Insurance Program.
- e. Provided \$216,333 for additional fee waivers for graduate assistants.
- f. Provided \$144,176 and 2 positions for building maintenance funding for the dental and faculty office clinics in Jacksonville.

For Improved and New Programs:

- a. Provided \$847,413 for scientific and technical equipment.

PUBLIC EDUCATION CAPITAL OUTLAY PROJECTS
SECTIONS 2B AND 2C OF THE GENERAL APPROPRIATIONS ACT

Public Schools Summary

Maintenance	48,900,325
Maintenance Enhancement	10,000,000
Science Facilities	25,000,000
Asbestos Abatement	34,000,000
Prekindergarten Handicapped & Early Intervention	7,000,000
New Construction	206,296,529

Capital Planning/Flexible Schedules	1,500,000
Residential School/Brevard County	<u>1,200,000</u>
Subtotal	333,896,854

Special Facility Construction Account

Gilchrist - Trenton School	7,193,553
Levy - Elementary School	7,133,791
Glades - Addition to Moore Haven Jr/Sr High Schools	<u>1,600,000</u>
Subtotal	15,927,344

Community Education

Okeechobee-Athletic/Science Complex	600,000
Hillsborough-Addition to Museum of Science & Industry (p)	1,500,000
Broward-Hollywood Central Comprehensive Community Edu. Facility	2,000,000
Broward Community College-Library-North Campus (c)	4,950,000
St. Lucie-Library	<u>792,892</u>
Subtotal	9,842,892

Vocational-Technical Facilities

Lake District-Replacement/Public Safety Complex (p,c)	1,600,000
Osceola District-Vo-Tech Center (p,c)	500,000
Lee District-New North Area Vo-Tech Center (p,c)	500,000
Volusia District-New Area Vo-Tech Center (p)	500,000
Polk District-Ridge Vo-Tech	<u>500,000</u>
Subtotal	3,600,000

School for the Deaf and the Blind

Campus Safety Related Projects	504,955
Capital Asset Management Projects	939,763
Renovations-Buildings & Emergency Improvements	2,076,904
Master Plan Update	<u>8,400</u>
Subtotal	3,530,022

OTHER PROJECTS

Public Broadcasting

WUWF-FM - Pensacola (c)	1,066,600
WMFE-TV/FM - Orlando (e)	1,300,000
WQCS-FM - Fort Pierce (p)	98,000
WXEL-TV/FM - Boynton Beach (e)	<u>116,000</u>
Subtotal	2,580,600

Daytona Beach - Regional Library/Rehabilitation Center;	
Tampa District Office - Library Wing Addition & Classroom	
Addition/Renovation and Remodeling	<u>767,098</u>
Subtotal	767,098

Joint Use Facilities

Citrus-Central Fla. CC Expansion of Lecanto Facility (p,c,e)	451,393
Miami-Dade-Dade School Board/NWSA (acquisition)	5,000,000
Okaloosa-Walton CC/UWF-Ft. Walton Beach (p,c,e)	4,000,000
Daytona Beach CC/UCF (e)	255,000
Polk CC/USF (e)	<u>1,238,170</u>
Subtotal	10,944,563

POSTSECONDARY EDUCATION PROJECTS

Division of Community Colleges

Systemwide Maintenance by Formula	4,698,633
Systemwide Maintenance Enhancement	5,000,000
Brevard - Rem/Ren Bldg. #8 Classroom/Lab-Melbourne	950,000
Brevard - Student Center - Titusville (e)	700,000
Broward - Rem/Ren Instructional Space - South	398,197
Broward - Classroom Bldg. - South (e)	400,000
Broward - Phys Ed Facility/Utilities Plant - South (c,e)	3,780,440
Broward - Rem/Ren & Roof Replacement - Collegewide	1,349,607
Broward - Aviation Bldg. - South (p)	443,898
Central Fla. - Site/School Acquisition & Rem. - Ocala (study)	50,000
Central Fla. - Rem/Ren Basic & Applied Science Facility - Main	429,953
Central Fla. - Rem/Ren Administration & Fine Arts Bldgs. (p)	620,656
Central Fla. - Lecanto Joint Use Facility	225,967
Chipola - Ren. Sidewalks, Drainage System & Roofs	695,500
Chipola - Rem/Ren Public Services Facility	252,913
Chipola - Land Acquisition	200,000 (VETC)
Daytona B. - Joint DBCC/UCF Classroom Bldg. (e)	127,500
Daytona B. - Administration/Student Services Bldg. (e)	900,000
Daytona B. - Ren/Rep Underground Utilities;Handicapped Elevator & Floors, 3 Bldgs.	290,000
Daytona B. - Land Acquisition	1,000,000
Edison - Collier Center Phase 1 - Naples (c,e)	7,871,119
Edison - Ren. Safety, Handicap & Code Correction - Ft, Myers	484,166
Fla. CC-Jax - Student Center North (e)	850,000
Fla. CC-Jax - Parking Facilities - Kent (p,c)	195,500
Fla. CC-Jax - Energy Conservation - Collegewide	645,923
Fla. CC-Jax - Performing Arts - South (p)	768,766
Fla. CC-Jax - Rem/Ren Bldg. E - Kent	284,200
Fla. CC-Jax - Child Care Facility - Kent/South (p,c,e)	531,072
Fla. CC-Jax - St. Jude/SE Bank Bldg. Acquisition	1,500,000
Fla. Keys - Student Services Bldg. (c,e)	802,435
Fla. Keys - Welding Lab (c,e)	199,014
Fla. Keys - Ren Spalling Walls, Vent & Water Interconnect	201,000
Gulf Coast - Upgrade Equipment, Ren. Roofs, Repaving	699,826

Gulf Coast - Remodel Fine Arts & Student Services Facilities	768,644
Gulf Coast - Site Acquisition (s)	770,000
Hillsborough - Ren. Energy Management System - Collegewide	513,478
Hillsborough - Rem. District Offices - GK (c,e)	1,013,194
Hillsborough - Rem/Ren Auto Mechanics & Horticulture Labs - Plant City	1,013,194
Hillsborough - Technology Bldg. Phase 2 - Dale Mabry (c,e)	716,975
Hillsborough - Land Acquisition - Brandon	3,200,000
Indian River - Classroom Bldg. - St. Lucie - West (c,e)	3,142,939
Indian River - Science Bldg. - Ft. Pierce (s,.p,c)	5,663,174
Indian River - Rem/Ren Print Shop/Secretarial Services - Ft. Pierce	352,039
Indian River - Classroom Bldg. - Okeechobee (acquisition)	594,053
Indian River - Learning Resource Center - St. Lucie West (p)	98,347
Indian River - Rem/Ren Gym/Women's Locker Room for Life Safety - Ft. Pierce	1,617,326
Lake City - General Rem/Ren - Collegewide	218,459
Lake City - Rem/Ren Math & Science Facilities	359,208
Lake-Sumter - Rem/Ren Bldgs. 1,2,3,5,9,10,11,&12	408,000
Lake-Sumter - Ren. Bldgs. 2,4,&10 & Roofs - Collegewide	348,000
Lake-Sumter - Land Acquisition(s)	2,500,000
Manatee - Rem/Ren Campuswide - Bradenton	397,926
Manatee - Science Building Lab Addition (p)	72,500
Miami-Dade - Wolfson Center - Phase 3 (s,p)	2,412,330
Miami-Dade - Rem/Ren Classroom/Lab/Support Facility/Med Center	250,530
Miami-Dade - Rem/Ren Classroom/Lab/Support Facility-South	1,868,192
Miami-Dade - General Rem/Ren - Collegewide	2,926,990
Miami-Dade - Joint Dade Co./New World School/Arts-Phase 1 (acq)	5,158,000
North Fla. - General Rem/Ren & Site Improvements	326,830
North Fla. - Performing Arts Center/Auditorium	855,000
Okaloosa-Walton - General Rem/Ren & Handicapped Access - Main	377,273
Palm Beach - Gen. Rem/Ren, Safety, Roofs, Restrms-Collegewide	688,078
Palm Beach - Student/Services Facility - South (c,e)	1,791,365
Palm Beach - Remodel Dental Health Labs - Central	433,989
Pasco-Hernando - Ren. Roof & HVAC - East	200,000
Pensacola - General Ren., Roofs - Main and Warrington	804,000
Pensacola - Natural Resource Studies Facility - Milton (p,c,e)	2,464,034
Pensacola - Asbestos Removal	200,000
Polk - General Ren., Facility 2, Electric System, Roofs - Winter Haven	683,669
St. Johns - Rem. Student Services - Main	97,000
St. Johns - Ren. HVAC System & Waterlines - Palatka	237,000
St. Pete - Ren. Central Utilities, HVAC - Collegewide	1,450,000
St. Pete - Rem. Health Education, Science Lab & Offices - Health Center, Clearwater & Tarpon Springs	2,800,000
Santa Fe - Ren. North Wall of Building R	300,000
Seminole - Ren. Roofs of Bldg. K, J & Library	660,000
Seminole - Rem/Ren Old Student Center	804,392
South Fla. - Ren/Improve Acoustics - Campuswide	448,971
South Fla. - Student Svcs Ctr/Classrms & Rem. Old Center (p,c)	506,726
Tallahassee - Rem. Dental Hygiene, Applied Sciences - Main	550,000
Tallahassee - Administration Building/Classrooms (p,c)	1,512,000
Tallahassee - Rem. Science/Math Labs	750,000
Tallahassee - Ren. Fascia & HVAC Dental/Applied Sciences-Math	373,672
Valencia - Phy Ed Bldg. - East (c,e)	8,979,687

Valencia - Student Support Facility - East (c,e)	6,621,216
Valencia - Ren. HVAC - Downtown	400,000
Total Community Colleges	109,245,588

State University System

FAMU - Renovation of Jackson-Davis Hall (c)	1,504,632
FAMU - Science Research Facility (p)	1,100,000
FAMU - Jones Hall Renovation	750,000
FAU - Southeast/Davie Campus	13,111,759
FAU - Learning Resource Building Renovation (c,e)	734,000
FAU - Science Center Renovation (e)	420,000
FAU/FIU - Broward - University Tower II (p)	672,800
FIU - Art Complex Phase 1 (p)	500,000
FIU - Library Addition (c)	9,700,000
FIU - Business Building (e)	200,000
FIU - Joint Center for Conflict Resolution (p,c,e)	1,300,000
FIU - North Miami Conference Center (p)	400,000 (VETOED)
FSU - Utilities Improvements (p)	138,000
FSU - University Center - Academic Facility, Phase A (c)	7,590,000
FSU - National High Magnetic Field Lab Bldg. (p,c,e,acq)	486,500
FSU - Acquisition of Allstate Building	10,000,000
UCF - Extension of Roads/Parking/Utilities/Fieldhouse (p,c)	1,700,000
UCF - Rem/Ren Chemistry Building (c)	1,500,000
UCF - Remodel Howard Phillip Hall (c,e)	816,800
UCF - Daytona Beach CC/UCF Joint-Use Facility (e)	100,000
UCF - Art Complex (e)	690,000
UCF - Daytona Beach Research Center	400,000
UF - Wastewater Treatment Plant (p)	1,000,000
UF - Utilities Improvement (p,c)	2,805,000
UF - Renovation of Bryan Hall (e)	250,000
UF - IFAS Microbiology/Cell Science Building (p)	470,000
UF - IFAS Everglades Research Center - Belle Glade (e)	240,000
UF - Veterinary Medicine Academic Wing (p)	500,000
UNF - Teaching Gymnasium (c)	6,750,000
USF - Bio-Science Academic Facility (c)	8,443,150
USF - St. Pete Marine Science Bldg. Renovation & Expansion (p)	500,000
USF - Public Health Building (e)	1,050,000
USF - Acquisition of Eye Institute	7,000,000
UWF - Library Addition (p)	491,625
UWF - Classroom/Laboratory/Office Building (e)	474,217
UWF - Remodel Space Vacated by Arts Program (p)	50,000
SUS - Fire Code Corrections	3,547,606
SUS - Rem/Ren, Maintenance, Repair & Site Improvement	7,301,042
SUS - Asbestos Corrections	7,610,797
SUS - Deferred Maintenance	7,000,000
SUS - Maintenance Enhancement	5,000,000
SUS - Capital Planning - New Universities	250,000
SUS - Lab School Renovation, Remodeling, Construction	3,000,000
SUS - Land Acquisition	5,000,000

Total State University System 122,547,828

TOTAL ALL PECO 612,882,889

OTHER EDUCATION CAPITAL OUTLAY

Special Request Non-Peco Funds

UF - Bio-Tech Matching Funds	1,550,000
FAU - Water Supply and Wastewater Lines-Davié Campus	1,200,000
FAU - Edward Waters College Match	500,000 (VETOED)
Total Special Requests	3,250,000

Faculty Enhancement Challenge Grant Program

UF - BL-3 Containment Facility	125,000
UF - Strawberry Research Lab	50,000
UF - Health Ctr Academic Res Bldg. and Med Science Bldg (p,c,e)	4,000,000
UF - Library East Renovation	300,000
USF - Caples Fine Arts Painting Studio	250,000
UWF - Fine and Performing Arts	30,000
FIU - Greenhouse Research Lab	150,000
FIU - Arts Complex - Theater Auditorium	1,160,000
Total Challenge Grant Program	6,065,000

Other Education K-12 Capital Outlay

Dixie High School Roof Repair	155,000
Bradford School District - Gym Renovation	400,000
Union County Roof Repair	300,000
Hillsborough School District - Howard Blake Community Center	100,000
Wakulla County - Gym	100,000
Washington School District - Vernon Elementary	199,000
Escambia School District - Century High School	500,000
Escambia School District - Earnest Ward High School	26,000
Sumter School District - Compensatory High School	500,000
Broward - Northwest Broward Field Enhancements	125,000
Washington School District - Vo-Tech Center	100,000
Total Other Education	2,505,000

TOTAL ALL NON-PECO CAPITAL OUTLAY 11,820,000

HEALTH AND REHABILITATIVE SERVICES

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

The Department of Health and Rehabilitative Services is the state's human services agency. The department administers its statewide programs of health, social, and rehabilitative services through 11 service districts.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	AMOUNT	1990-91	AMOUNT	1990-91	1990-91	1990-91	1990-91
	POS		POS		POS		POS	
SECTION 1								
HEALTH & REHAB SVCS, DEPT OFFICE OF THE SECRETARY.....	328	10,623,956	323	14,809,468	5-	4,185,512	-1.52%	39.40%
HEALTH CARE COST CONT BD.....	77	4,505,628	83	4,611,693	6	106,065	7.79%	2.35%
DEV DISAB PLANNING COUNCIL.....			12	1,605,460	12	1,605,460	*****	*****
DEPUTY SECRETARY/ADMIN.....	559	48,679,421	580	65,675,025	21	16,995,604	3.76%	34.91%
DEP SEC FOR MGT SYSTEMS.....	335	45,979,591	337	46,712,560	2	732,969	.60%	1.59%
DEPUTY SECRETARY/PROGRAMS.....	1,047	69,710,271	1,127	104,971,330	80	35,261,059	7.64%	50.58%
DEP SEC FOR HEALTH.....	1,081	65,024,565	1,116	82,438,927	35	17,414,362	3.24%	26.78%
DEPUTY SECY/OPERATIONS OFFICE/DEP SEC OPERATIONS.....	1,013	57,817,133	999	74,705,978	14-	16,888,845	-1.38%	29.21%
DISTRICT ADMINISTRATION.....	2,552	109,872,037	2,587	112,881,627	35	3,009,590	1.37%	2.74%
ECONOMIC SERVICES.....	6,539	741,054,662	6,726	934,212,013	187	193,157,351	2.86%	26.07%
AGING AND ADULT SERVICES.....	1,850	198,462,306	1,852	211,496,908	2	13,034,602	.11%	6.57%
ALCOHOL/DRUGS/MEN HLTH SV.....	151	273,601,160	151	325,224,893		51,623,733		18.87%
MENTAL HEALTH-INSTITUTIONS.....	7,150	217,701,855	7,209	227,640,832	59	9,938,977	.83%	4.57%
CHILDREN/YOUTH/FAMILY SVCS.....	6,768	401,336,066	7,460	519,808,280	692	118,472,214	10.22%	29.52%
CHILD/YOUTH INSTITUTIONS.....	227	15,174,683	227	15,323,891		149,208		.98%
DEVELOPMENTAL SERVICES.....	529	230,865,221	544	237,374,082	15	6,508,861	2.84%	2.82%

DEV SVCS-INSTITUTIONS.....	4,306 117,432,249	4,302 118,516,791	4- 1,084,542	-0.09% .92%
HEALTH SERVICES.....	201 356,643,677	124 592,844,231	77- 236,200,554	-38.31% 66.23%
HEALTH-TB HOSPITAL.....	230 8,269,801	230 8,290,646	20,845	.25%
CHILDREN'S MEDICAL SVCS.....	456 87,104,757	463 85,783,052	7 1,321,705-	1.54% -1.52%
MEDICAID SERVICES.....	395 2437,143,793	553 3634,077,351	158 1196,933,558	40.00% right 49.11%

TOTAL: HEALTH & REHAB SVCS, DEPT BY FUND TYPE				
GENERAL REVENUE FUND	2452,123,155	3148,231,943	696,108,788	28.39%
TRUST FUNDS	3044,879,677	4270,773,095	1225,893,418	40.26%

TOTAL POSITIONS	35,794	37,005	1,211	3.38%
TOTAL DEPARTMENT.....	5497,002,832	7419,005,038	1922,002,206	34.96%
=====				

APPROPRIATIONS SUMMARY BY MAJOR PROGRAM AREAS

Administration

Administration includes the nine following budget entities: Office of the Secretary, Health Care Cost Containment Board, Developmental Disabilities Planning Council, Office of the Deputy Secretary for Administration, Deputy Secretary for Management Systems, Office of the Deputy Secretary for Program Planning, Deputy Secretary for Health, Office of the Deputy Secretary for Operations, and District Administration. Responsibilities assigned to these entities include general administrative functions, policy formulation and program monitoring, executive direction, and coordination of statewide programs administered at the district level.

Total 1990-91 Appropriation = \$508,412,068; \$180,734,019 from General Revenue and \$327,678,049 from Trust

Total Number of Positions Authorized = 7,164

Major Funding Decisions

To Continue Current Program:

- A reduction of \$2,084,337 and 49 positions for legislative program reductions.
- A reduction of \$5,936,715 and 43 positions to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- An increase of \$10,987,327 and 9 positions for the continued implementation of the FLORIDA System.
- An increase of \$595,819 for the implementation of a Cost Allocation Cash Management System (CACMS).

- e. An increase of \$413,125 and 12 positions for Medicaid Third Party Recovery workload.
- f. An increase of \$279,600 for continuation of a joint ventures study and a consulting contract for a health economist for the Health Care Cost Containment Board.
- g. An increase of \$1,300,320 and 16.5 positions for a prevention and surveillance grant for Acquired Immune Deficiency Syndrome (AIDS) and \$402,694 and 8 positions for a supplemental sexually transmitted disease grant award for the Deputy Secretary for Health Office.

For Improved and New Programs:

- a. An increase of \$2,302,334 as additional resources for the Florida Small Business Health Access Corporation to provide health insurance for small businesses.
- b. An increase of \$20,000,000 and 4 positions to provide hospital reimbursement for Trauma Patient Services and \$4,000,000 to purchase emergency medical assistance equipment for Trauma Services.
- c. An increase of \$1,850,000 to provide a technology upgrade to current data processing systems.
- d. An increase of \$110,341 and 4 positions to establish a real estate recovery section.
- e. An increase of \$15,683,016 for FLORIDA System Data Conversion activities in the Economic Services and Child Support Enforcement statewide offices.
- f. An increase of \$1,144,027 and 40 positions for statewide Child Support Enforcement programs.
- g. An increase of \$315,375 and 6 positions for data center enhancements and increased staffing for technical assistance, research and the executive director's office for the Health Care Cost Containment Board.
- h. An increase of \$777,029 and 11 positions in the Deputy Secretary for Health office for workload improvements in the control of radiation hazards.
- i. An increase of \$1,325,773 and 24 positions in the Deputy Secretary for Health office for improvements in the Drinking Water Program.
- j. An increase of \$1,511,188 and 8 positions in the Deputy Secretary for Health office for a Women and Infant Children information system project and \$146,254 and 3 positions for computer support for emergency medical services.
- k. An increase of \$751,294 and 2 positions in the Deputy Secretary for Health office for the Nursing Student Loan Forgiveness Program.

Economic Services

This budget entity provides resources for public assistance and medical assistance eligibility determination, public assistance payments, food stamp administration, and services to refugees.

Total 1990-91 Appropriation = \$934,212,013; \$276,213,424 from General Revenue and \$657,998,589 from Trust

Total Number of Positions Authorized = 6,726

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$7,784,818 and 52 positions in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A decrease of \$310,470 as legislative program reductions, of which \$75,000 was a reduction in Job Training for Nicaraguans, and \$235,470 was a reduction in expenses.
- c. An increase of \$102,507,009 and 132 positions for workload increases in the AFDC program.
- d. A decrease of \$1,934,064 and 38 positions in trust fund authorization for fraud and overpayment recoupment activities.

For Improved and New Programs:

- a. An increase of \$8,749,890 in the AFDC program to restore the policy of making the date of initial payment retroactive to the date of application for new cases.
- b. An increase of \$3,461,281 to implement a federally mandated program to make intact families with unemployed parents eligible for AFDC.

Aging and Adult Services

This budget entity is responsible for reviewing and coordinating a variety of programs serving the elderly, disabled adults, victims of domestic violence, and displaced homemakers. Such services include: eligibility determination for adult assistance programs; protective services; administration of Older Americans Act grants; and, a number of in-home services for the elderly and their caretakers.

Total 1990-91 Appropriation = \$211,496,908; \$112,889,820 from General Revenue and \$98,607,088 from Trust

Total Number of Positions Authorized = 1,852

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$3,172,223 and 13 positions to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A workload increase of \$4,000,000 for the Community Care for the Elderly Program of which \$2,000,000 is to be directed toward projects which directly divert clients from nursing homes.
- c. A workload increase of \$1,000,000 for the Home Care for the Elderly Program.
- d. A workload increase of \$500,000 for the expansion of the Community Care for Disabled Adults Program.
- e. An increase of \$100,000 to expand the Alzheimer's Brain Bank Program.

For Improved and New Programs:

- a. An increase of \$200,000 for Alzheimer's Respite Care for a general workload increase and to expand respite services into three additional counties.
- b. An increase of \$347,909 for special grants for services to elderly in Districts 5 and 10.
- c. An increase of \$1,500,000 to raise the Optional State Supplementation payment and income eligibility standards for ACLFs and Adult Foster Homes from \$540 to \$575 per month beginning January 1, 1991.
- d. An increase of \$605,000 for new Alzheimer's projects in Dade and Broward Counties.
- e. An increase of \$420,000 for elderly meals programs and an increase of \$214,000 for other services to the elderly in Dade and Broward Counties.

Alcohol, Drug Abuse, and Mental Health Services/Institutions

This budget entity is responsible for statewide coordination and delivery of community mental health, drug abuse, and alcoholic treatment services for children and adults, and provides services at four state mental hospitals, three forensic units, West Florida Community Care Center, and the Florida Alcohol Treatment Center.

Total 1990-91 Appropriation = \$552,865,725; \$422,639,813 from General Revenue and \$130,225,912 from Trust

Total Number of Positions Authorized = 7,360

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$8,748,448 and 73 positions in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A decrease of \$3,757,916 in various categories as legislative program reductions.
- c. An increase of \$19,961,502 in federal funds authorization to continue substance abuse programs begun in prior years with non-recurring funds.
- d. An increase of \$2,729,195 for a six month special price level increase for crisis stabilization unit residential costs; and a special \$700,000 price level increase for food costs in state institutions.
- e. An increase of \$4,537,746 in federal funds authorization to complete statewide implementation of the Single Data System.
- f. An increase of \$620,827 and 20 positions for headquarters program office staffing related to increased management workload.

For Improved and New Programs:

- a. An increase of \$19,420,617 for substance abuse programs (primarily from federal block grant funds), of which \$14,379,001 is for services for juveniles. (VETOED \$541,980)
- b. An increase of \$9,320,703 for community mental health treatment programs, of which \$840,000 is for services for juveniles.
- c. An increase of \$3,751,684 and 156 positions for staffing increases in the state operated mental health hospitals.

Children, Youth, and Family Services/Institutions

This budget entity provides funds for operation of state-owned facilities for detention, care, and treatment of juvenile delinquents, services for dependent children and the operation of two juvenile delinquent training schools.

Total 1990-91 Appropriation = \$519,808,280; \$347,960,507 from General Revenue and \$171,847,773 from Trust

Total Number of Positions Authorized = 7,460

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$11,256,012 in various categories to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A reduction of \$2,112,373 for legislative program reductions which includes a \$400,000 reduction in the Child Care Partnership Act; \$300,000 reduction in market rate for child day care services; and a \$600,000 reduction in the child abuse prevention program.

- c. An increase of \$21,289,754 for the annualization of Special Session D, Senate Bill 31-D (Bradley McGee Act).

For Improved and New Programs:

- a. An increase of \$2,500,000 for Residential Group Care.
- b. An increase of \$500,000 for Maintenance Adoption Subsidy.
- c. An increase of \$1,924,998 for Emergency Shelter placements.
- d. An increase of \$500,000 for Foster Care placements.
- e. An increase of \$2,486,059 and 93 positions for child protective investigations and services programs.
- f. An increase of \$20,534,738 for Child Day Care slots.
- g. An increase of \$5,500,000 for negotiated day care rates.
- h. An increase of \$4,484,748 and 46 positions for the implementation of HB 1453 include additional funding for increased child care training, quality assurance and case management staff, to establish a transportation system for children at risk of abuse and neglect who are enrolled in day care, and to establish a CYF Client and Management Information System.
- i. An increase of \$900,000 for the reimbursement of expenses related to special needs adoptions.
- j. An increase of \$37,505,173 and 583 positions for the Juvenile Justice System in five major areas as follows:
 - 1. \$13,757,665 establishes a case management system for the juvenile intake process and an intensive aftercare program for existing residential programs.
 - 2. \$8,958,175 includes various prevention and diversion programs in the form of grants, status offender program expansions, and work release/transitional assistance programs.
 - 3. \$3,128,986 aims at enhancing current detention programs by including additional staffing, electronic monitoring, medical services, and additional staffing for intake screening.
 - 4. \$10,162,970 establishes various residential and non-residential programs for committed delinquents for an additional 895 beds in the form of existing programs such as halfway houses, wilderness camps, and additional programs for serious habitual offenders, new residential programs such as proctor homes, home alternative programs, and intensive halfway houses.

5. \$1,497,377 for related issues dealing with juveniles in the form of additional training for delinquency staff, a youth gang tracking system (funded in FDLE), implementation managers, independent oversight, and a commission to study the family court structure (funded in Judicial).

Developmental Services/Institutions

This budget entity provides funds for comprehensive community-based services to developmentally disabled individuals. Services provided or purchased for clients are for diagnosis and evaluation, case management, community residential placement, education, training, and therapy. Also, funds are provided for the operation of Sunland Centers at Gainesville, Ft. Myers, Marianna, and Miami.

Total 1990-91 Appropriation = \$355,890,873; \$231,600,474 from General Revenue and \$124,290,399 from Trust

Total Number of Positions Authorized = 4,846

Major Funding Decisions

To Continue Current Programs:

- a. A reduction of \$5,746,343 of excess appropriation in the Intermediate Care Facility-Developmentally Disabled appropriation category.
- b. A reduction of \$96,907 for legislative program reductions.
- c. A reduction of \$10,299,566 and 46 positions to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.

For Improved and New Programs:

- a. An increase of \$474,615 and 16 positions to provide additional case management staffing for developmental services clients.
- b. An increase of \$2,900,000 for developmental services clients living in group or foster homes (G/A-Community Residential Training). (VETOED \$15,000)
- c. An increase of \$700,000 for developmental services clients living with their families or independently (Independent Family Living).
- d. An increase of \$100,000 for Parent to Parent, Inc. for statewide support services for families of children with special needs.
- e. An increase of \$500,000 for supported employment activities for persons with developmental disabilities.
- f. An increase of \$125,000 for Physical Therapy, Speech Therapy, and Occupational Therapy services in the institutions (Contracted Professional Services).

- g. An increase of \$1,062,100 to complete the implementation of the Allocation, Budget, and Contract Control System for Developmental Services.

Health Services/Tuberculosis Hospital

These budget entities provide funds for county health units, family planning, maternal and child health, primary care, and other programs designed to protect the public's health and medical services for chronic tuberculosis patients at the A. G. Holley Hospital.

Total 1990-91 Appropriation = \$601,134,877; \$161,459,609 from General Revenue and \$439,675,268 from Trust

Total Number of Positions Authorized = 353.5

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$5,116,922 and 3 positions to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. An increase of \$3,910,863 for assistance to clients with Acquired Immune Deficiency Syndrome (AIDS). Of this amount, \$2,360,863 is to continue the federal Azidothymidine (AZT) drug program, \$500,000 to develop AIDS networks in east central Florida and in northeast Florida, \$750,000 to provide workload increases to county health units statewide and \$300,000 for increased funding to Jackson Memorial Hospital through the Dade County AIDS Network.
- c. An increase of \$1,203,704 to continue a federal supplemental sexually transmitted disease grant award.

For Improved and New Programs:

- a. An increase of \$1,200,000 for a grant to improve AIDS Home Health Services.
- b. An increase of \$714,000 and 2 positions for improvement in Safe Drinking Water Enforcement. (VETOED)
- c. An increase of \$300,000 for various health services projects to providers.

Children's Medical Services

This budget entity provides funds for local organizations and institutions to purchase diagnostic and treatment services and drugs, prosthetic and orthopedic devices for children.

Total 1990-91 Appropriation = \$85,783,052; \$61,911,129 from General Revenue and \$23,871,923 from Trust

Total Number of Positions Authorized = 463

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$2,027,039 and 4 positions to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A net decrease of \$2,582,038 which represents a funding change from full state funding to federal funding through the Medicaid Program.
- c. A workload increase of \$600,000 for clinic field services.

For Improved and New Programs:

- a. An increase of \$300,000 for the enhancement of poison control centers.
- b. An increase of \$250,000 for the Infant/Toddler Step Down project at Jackson Memorial Hospital.
- c. An increase \$161,380 for the Volusia County Child Health Assistance Project.
- d. An increase of \$192,320 and 4 positions for a case management for Children With Closed Head/Spinal Injuries project.
- e. An increase of \$400,000 for a new Children's Cardiac Program at the University of Florida.

Medicaid Services

This budget entity provides funds for state-federal Medicaid services for categorically needy clients.

Total 1990-91 Appropriation = \$3,634,077,351; \$1,342,122,322 from General Revenue and \$2,291,955,029 from Trust

Total Number of Positions Authorized = 553

Major Funding Decisions

To Continue Current Programs:

- a. A decrease of \$64,524,735 and 2 positions to continue the Administration Commission program reductions of November, 1989 due to the revenue shortfall.
- b. A decrease of \$7,666,494 in reimbursements for hospital inpatient services taken as legislative program reductions.
- c. A price level increase of \$307,528,081 as an adjustment to the average unit costs for institutional and prescribed services.

- d. A workload increase of \$536,275,939 as an adjustment to the caseload and utilization of all medicaid services.
- e. A workload increase of \$3,261,085 for the Medicaid Fiscal Agent Contract.
- f. An increase of \$43,770,000 to adjust hospital inpatient reimbursement for disproportionate medicaid utilization.
- g. An increase in General Revenue of \$273,373,690 to fund the deficit in the Public Medical Assistance Trust Fund (PMATF). In the event that the cigarette tax increase provided in CS/HB 3695 or similar legislation becomes law, this amount is to be reduced by an amount equal to the amount of funds deposited directly into the PMATF.

For Improved and New Programs:

- a. An increase of \$225,000 to include the hemophilic blood factor product for adults in the Medicaid Prescribed Drug Formulary for medicaid coverage.
- b. An increase of \$2,666,667 in Prescribed Medicine to reimburse the drug ingredient cost at the Wholesale Acquisition Cost plus 9 percent.
- c. An increase of \$100,000 and 10 positions for a medical case management pilot program for cocaine babies in Dade County.
- d. An increase of \$850,000 for a pilot study of the use of the drug Clozapine.
- e. An increase of \$91,077,373 and 148 positions to implement the Federal Omnibus Budget Reconciliation Act (OBRA) of 1989.

FIXED CAPITAL OUTLAY - DEPARTMENT OF HEALTH & REHABILITATIVE SERVICES

Total 1990-91 Appropriation = \$51,902,084; \$24,063,601 from General Revenue and \$3,970,530 from Trust, and \$23,867,953 from the State Infrastructure Fund.

Major Funding Decisions

a. Repairs, Maintenance, renovations, and refurbishment of centrally managed facilities, including utility systems and drainage systems	\$10,554,953
b. Central Laboratory Addition - Jacksonville	1,000,000
c. Juvenile Residential Treatment Facility - Union County	1,000,000
d. South Florida State Hospital Patient Residence Renovations	1,500,000
e. Children, Youth, and Family Step Programs	322,701
f. Detention Centers - Leon County, Orange County, Pinellas County, Duval County	6,283,000
g. Gainesville Sunland Medical Facility	200,000
h. Children's Medical Services Clinics - Brevard County, Pensacola, Alachua County, Tampa, St. Lucie County	550,000
i. Court Mandated Improvements At South Florida State Hospital and G. Pierce Wood Memorial Hospital	1,450,000
j. Construction/Renovations - County Public Health Units (VETOED \$350,000)	3,675,000
k. Construction and Renovations for private organizations - Aging and Adult Services	685,000
l. Construction and Renovations for private organizations - Alcohol, Drug Abuse, and Mental Health	10,697,430
m. Construction and Renovations for private organizations - Children, Youth, and Families	2,825,000
n. Construction and Renovations for private organizations - Developmental Services	1,714,000
o. Construction and Renovations for private organizations - Health Services (VETOED \$50,000)	8,020,000
p. Construction and Renovations for private organizations - Children's Medical Services	1,425,000

NATURAL RESOURCES AND ENVIRONMENT

DEPARTMENT OF ENVIRONMENTAL REGULATION

The Department of Environmental Regulation is responsible for the abatement and control of pollution in the air and waters of the state. This encompasses ground water protection and regulation, surface water protection, water resources restoration, air quality, waste water management, and solid and hazardous waste management. In addition, the department oversees the five water management districts and coordinates water resource projects and flood prevention programs with the districts pursuant to Chapter 373, Florida Statutes.

	ADJUSTED EST 89-90		LEGIS APPRO 1990-91		LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90		LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
ENVIRONMENTAL REG, DEPT OF								
GENERAL REVENUE FUND		32,460,267		31,639,688		820,579-		-2.53%
TRUST FUNDS		88,245,801		206,370,032		118,124,231		133.86%
STATE INFRASTRUCTURE FUND		14,050,000				14,050,000-		-100.00%
TOTAL POSITIONS	1,314		1,347		33		2.51%	
TOTAL DEPARTMENT.....	134,756,068		238,009,720		103,253,652		76.62%	
	=====		=====		=====		=====	

Major Funding Decisions

To Continue Current Programs:

- a. Provided 5 positions and \$192,785 for asbestos removal compliance and enforcement.
- b. Provided 3 positions and \$110,456 for ambient air monitoring.
- c. Provided 2 positions and \$70,304 for federal facilities technical review and oversight.
- d. Provided \$13,900,000 for design and construction activities relating to the cleanup of state/federal hazardous waste sites.
- e. Provided \$750,000 to clean up petroleum contamination site in Alachua County.
- f. Provided \$3,300,000 for elimination of waste tire piles.
- g. Provided \$64,200,000 for underground petroleum tank clean-up.
- h. Provided 1 position and \$235,152 for investigation of contaminants in fish tissue.
- i. Provided \$60,000 for Northwest Florida wellfield assessments.

- j. Provided \$215,040 for the Lakewatch Program.
- k. Provided 5 positions and 189,380 for groundwater technical support in the districts.
- l. Provided \$250,000 for Water Management District support for potable water well permitting.
- m. Provided 1 position and \$35,152 for contract auditing and processing.
- n. Deleted 4 positions and \$158,315 which were vacant over 180 days.

For Improved and New Programs:

- a. Provided \$150,000 for ozone and mercury emission inventory.
- b. Provided \$100,000 for water reuse study on pathogen removal from a treatment facility.
- c. Provided 18 positions and 777,252 for the Drinking Water Program.
- d. Provided 2 positions and \$1,174,032 for scientific data systems enhancements.

FIXED CAPITAL OUTLAY - ENVIRONMENTAL REGULATION

Total 1990-91 Appropriation = \$244,059,206, \$228,284,206 (Trust); \$15,200,000 (State Infrastructure Fund); \$575,000 (General Revenue Fund)

Major Funding Decisions

a. Water Management District Land Acquisition	\$ 64,258,206
b. Wastewater Treatment Facility Construction	91,000,000
c. Surface Water Management and Improvement Projects	15,000,000
d. Solid Waste Management Projects	34,375,000
e. Lake Apopka Restoration	5,000,000
f. Lake Kissimmee Restoration	5,000,000
g. Stormwater and Wastewater Project (VETOED \$2,500,000)	3,275,000
h. Holey Land/Rotenberger Restoration	2,351,000
i. Adopt A Shore Grant Program	300,000
j. Keep Florida Beautiful Grant Program	2,500,000
k. Remedial Action Plan for Graves Tract in City of North Miami (VETOED)	6,000,000

GAME AND FRESH WATER FISH COMMISSION

The Game and Fresh Water Fish Commission is authorized by Section 9, Article IV of the State Constitution. The Commission is composed of five members and is charged with the "executive powers of the state with respect to wild animal life and fresh water aquatic life."

	ADJUSTED EST 89-90		LEGIS APPRO 1990-91		LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90		LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
GAME/FRESH WTR FISH COM/FL EXEC DIRECTOR & ADM SVCS.....	157	7,487,739	154	7,553,024	3-	65,285	-1.91%	.87%
LAW ENFORCEMENT, DIV OF.....	426	21,280,778	439	22,473,770	13	1,192,992	3.05%	5.61%
WILDLIFE, DIVISION OF.....	164	10,124,847	163	11,555,953	1-	1,431,106	-.61%	14.13%
FISHERIES, DIVISION OF.....	162	7,984,369	170	10,387,940	8	2,403,571	4.94%	30.10%
TOTAL: GAME/FRESH WTR FISH COM/FL								
BY FUND TYPE								
GENERAL REVENUE FUND		19,561,563		19,995,396		433,833		2.22%
TRUST FUNDS		27,316,170		31,975,291		4,659,121		17.06%
TOTAL POSITIONS	909		926		17		1.87%	
TOTAL DEPARTMENT.....		46,877,733		51,970,687		5,092,954		10.86%

Major Funding Decisions

To Continue Current Programs:

- a. Deleted 11 positions and 307,437 which were vacant over 180 days.
- b. Provided for continuation of all current programs with improvements as mentioned below.

For Improved and New Programs:

- a. Provided \$1,084,457 and 14 positions for boating safety program expansion and safety enforcement enhancement.
- b. Provided \$252,200 for wildlife studies and surveys.
- c. Provided \$343,624 and 4 positions for Wildlife Management Area staffing.
- d. Provided \$400,000 for improved management of Conservation and Recreation Lands.
- e. Provided \$108,536 and 1 position for research of mercury contamination in fresh water fish.

- f. Provided \$1,643,457 and 2 positions for the Lakes Restoration Program.
- g. Provided \$391,797 and 6 positions to expand the Urban Fishing Program.

FIXED CAPITAL OUTLAY - GAME AND FRESH WATER FISH COMMISSION

Total 1990-91 Appropriation = \$403,350; \$292,800 (General Revenue Fund), and \$110,550 (Trust).

Major Funding Decisions

a. Ducks Unlimited Marsh Project	\$160,000
b. Whooping Crane Release Pens	30,550
c. Recreational Facility - Cecil M. Webb Wildlife Mgmt. Area	75,000
d. Lake Miccosukee Restoration	137,800

DEPARTMENT OF NATURAL RESOURCES

This department is primarily responsible for managing the state's marine resources, providing recreation opportunities, acquiring and managing state lands, and monitoring mineral resources and mined lands.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
NATURAL RESOURCES, DEPT OF EXEC DIRECTOR/ADM SVCS DIV.....	153	7,031,968	195	12,518,680	42	5,486,712	27.45%	78.03%
STATE LANDS, DIVISION OF.....	202	16,630,660	170	14,908,896	32-	1,721,764-	-15.84%	-10.35%
MARINE RESOURCES, DIV OF.....	231	16,514,310	282	23,720,525	51	7,206,215	22.08%	43.64%
BEACHES & SHORES, DIV OF.....	71	4,736,799	76	5,271,927	5	535,128	7.04%	11.30%
RESOURCE MANAGEMENT, DIV.....	104	12,365,684	106	7,971,764	2	4,393,920-	1.92%	-35.53%
RECREATION & PARKS, DIV OF.....	1,148	43,981,638	1,118	42,612,070	30-	1,369,568-	-2.61%	-3.11%
LAW ENFORCEMENT, DIV OF.....	529	32,340,241	572	35,322,488	43	2,982,247	8.13%	9.22%
NATURAL RESOURCES INFO CNT.....	20	1,536,298	23	2,239,505	3	703,207	15.00%	45.77%
MARINE FISHERIES COMM.....	11	654,040	11	706,711		52,671		8.05%

TOTAL: NATURAL RESOURCES, DEPT OF BY FUND TYPE								
GENERAL REVENUE FUND		34,960,470		32,126,533		2,833,937-		-8.11%
TRUST FUNDS		100,831,168		113,146,033		12,314,865		12.21%

TOTAL POSITIONS	2,469		2,553		84		3.40%	
TOTAL DEPARTMENT.....		135,791,638		145,272,566		9,480,928		6.98%
=====								

Major Funding Decisions

To Continue Current Programs:

- a. Deleted \$354,635 and 13 positions vacant over 180 days.
- b. Provided \$318,730 and 10 positions for legal assistance.
- c. Provided \$210,000 increase for Corners Restoration Program.
- d. Provided \$2,568,000 for Environmental Education:

Executive Office of the Governor Staffing

\$ 125,000

- | | |
|--|-----------|
| Advisory Council on Environmental Education Staffing | 310,000 |
| Department of Education Staffing and Regional Service Projects | 633,000 |
| Environmental Education Grants | 1,500,000 |
- e. Provided \$1,462,388 and 2 positions for the state's automated land records modernization project.
- f. Provided \$222,213 and 6 positions for statewide management of aquatic preserves.
- g. Provided \$332,683 for the Manatee Recovery Program.
- h. Provided \$1,434,220 for pay adjustments for park rangers and Florida Marine Research Institute personnel.
- i. Provided \$129,882 and 3 positions to implement the Oil Spill Prevention Act.
- j. Provided \$1,662,737 and 14 positions from anticipated federal grants for additional marine research.
- k. Provided \$702,200 for the Oyster Planting Program:
- | | |
|-------------------|------------|
| Bay County | \$ 128,000 |
| Levy County | 104,400 |
| Dixie County | 104,400 |
| Santa Rosa County | 104,400 |
| Franklin County | 168,800 |
| Wakulla County | 40,000 |
| Okaloosa County | 52,200 |
- l. Provided \$500,000 to study storm activities on sandy beaches.
- m. Provided \$762,755 and 6 positions to develop and implement Comprehensive Beach Management Plan.
- n. Provided \$500,000 for Boating Safety Grants.
- o. Provided \$517,000 for hydrilla and other aquatic plant research.
(VETOED \$317,000)
- p. Provided \$3,222,456 and 44 positions for law enforcement enhancement.
- q. Provided \$97,160 and 2 positions for administration of Mandatory Mine Reclamation Projects.
- r. Provided \$727,240 for State Park System Resource Management Projects.
- s. Provided \$12,347,326 and 13 positions for programs funded from saltwater fishing licenses revenues:
- | | |
|-------------------------------------|------------|
| Propagation and production research | \$ 709,502 |
| Snook research | 82,240 |
| Lobster research | 96,888 |

Marine habitat research	500,000
Fisheries production research	250,000
Contracts and grants staffing	200,000
Fisheries assessment research	400,000
Research grants-in-aids	1,100,000
Estuarine/nearshore fisheries assessment research	500,000
Improved law enforcement equipment	2,314,350
Baitfish research	350,000
Reef siting plan	135,000
Habitat restoration	1,000,000
Establish Long Key Research Station	323,055
Reef monitoring contract	365,000
Fish stock enhancement	1,000,000
Artificial Fishing Reefs	1,000,000

FIXED CAPITAL OUTLAY - NATURAL RESOURCES

Total 1990-91 Appropriation = \$194,323,240; \$4,639,692 (General Revenue); \$29,475,554 (State Infrastructure Fund) and \$160,207,994 (Trust).

Major Funding Decisions

a. Conservation and Recreational Land Acquisition Program	\$ 45,000,000
b. Debt Service on Environmental Bonds	77,045,350
c. Construct Environmental Education Center - Charlotte Harbor	350,000
d. Beach Restoration and Preservation Program (VETOED \$562,500)	14,858,848
e. Spoil Site Acquisition and Improvement Program	2,165,571
f. Non-Mandatory Land Reclamation Projects	7,871,053
g. Development and Improvements of State Parks	6,075,000
h. Marine Patrol District Office - Ft. Myers	750,000
i. Additional Youth Conservation Corps Facility	900,000
j. Artificial Fishing Reefs Program	500,000
k. Federal Land and Water Conservation Grants	5,000,000
l. Planning Funds:	
Joint Use Marine Research Facility	769,500
Florida Marine Research Institute/ East Coast Regional Lab	300,000
Florida Marine Research Institute/ Northwest Florida Regional Lab	100,000

m. Florida Recreational Development Assistance Program	3,497,500
n. Local Recreational Development Grants (VETOED \$80,000)	8,858,350
o. Veterans Memorial Park/Wall South	1,000,000

GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION

The Department of Administration provides direction and support to programs for state employees including retirement, labor relations, personnel, insurance and human resources.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
ADMINISTRATION, DEPT OF OFFICE OF THE SECRETARY.....	72	4,009,079	78	4,458,932	6	449,853	8.33%	11.22%
STATE EMPLOYEES' INS, DIV.....	63	12,617,018	71	13,017,260	8	400,242	12.70%	3.17%
PERSONNEL MGT SVCS, DIV OF.....	97	6,761,480	93	6,614,674	4-	146,806-	-4.12%	-2.17%
RETIREMENT, DIVISION OF.....	234	750,355,232	232	900,435,221	2-	150,079,989	-1.85%	20.00%
COMM ON HUMAN RELATIONS.....	36	1,247,257	37	1,374,729	1	127,472	2.78%	10.22%
ADMIN HEARINGS, DIV OF.....	65	4,486,759	62	3,882,841	3-	603,918-	-4.62%	-13.46%

TOTAL: ADMINISTRATION, DEPT OF BY FUND TYPE								
GENERAL REVENUE FUND		12,265,611		11,792,936		472,675-		-3.85%
TRUST FUNDS		767,211,214		917,990,721		150,779,507		19.65%

TOTAL POSITIONS	567		573		6		1.06%	
TOTAL DEPARTMENT.....		779,476,825		929,783,657		150,306,832		19.28%
=====								

Major Funding Decisions

To Continue Current Programs

- a. Provided \$642,715 and 4 positions for workload increases in the Division of State Employee's Insurance for the Pretax Benefits Program and audit enhancements in the State Health Insurance Program.
- b. Provided \$26,167 and 1 position to the Commission on Human Relations to handle the increased workload for processing employment discrimination complaints.
- c. Provided \$130,519 and 2 positions for the state employees child care facilities and Child Care Program.
- d. Provided \$30,000 and 1 position for the State Employee Telecommuting Program.

- e. Provided and additional \$148,892,106 in spending authority for member benefits (\$88,392,106 for the Florida Retirement System and \$60,500,000 for Health Insurance Subsidy).
- f. Provided for a fund shift of \$450,388 from general revenue to trust to the Division of Administrative Hearings for direct charges to agencies.

For Improved and New Programs:

- a. Provided \$423,822 for office automation department-wide.

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

As prescribed by Chapter 570, Florida Statutes, the Department of Agriculture and Consumer Services has approximately 30 separate functions. These functions include an examination of the needs of agriculture; regulation of food production and processing; technical assistance to producers of food and forestry products; control of agricultural diseases and pests; and the dissemination of agriculture diseases and pests; and the dissemination of agricultural information. The department is also empowered to review and respond to consumer complaints and to provide consumer education programs.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	AMOUNT	1990-91	AMOUNT	1990-91	OVER(UNDER)	%OVER(UNDER)	1990-91
	POS		POS		POS			POS
SECTION 1								
AGRIC/CONSUMER SVCS/COMMR								
COMMISSIONER/DIV OF ADMIN.....	219	10,148,621	210	9,337,288	9-	811,333-	-4.11%	-7.99%
INSPECTION, DIVISION OF.....	481	15,501,452	474	16,348,801	7-	847,349	-1.46%	5.47%
STANDARDS, DIVISION OF.....	153	5,647,718	167	6,267,213	14	619,495	9.15%	10.97%
CHEMISTRY, DIVISION OF.....	126	5,120,698	125	5,082,442	1-	38,256-	-.79%	-.75%
DAIRY INDUSTRY, DIV OF.....	48	1,880,874	48	1,875,911		4,963-		-.26%
MARKETING, DIVISION OF.....	167	7,808,323	170	8,371,968	3	563,645	1.80%	7.22%
FRUIT/VEG INSPECTION, DIV.....	522	16,092,387	510	15,944,697	12-	147,690-	-2.30%	-.92%
PLANT INDUSTRY, DIV OF.....	280	20,218,839	281	18,915,191	1	1,303,648-	.36%	-6.45%
ANIMAL INDUSTRY, DIV OF.....	453	15,028,780	398	13,184,976	55-	1,843,804-	-12.14%	-12.27%
CONSUMER SERVICES, DIV OF.....	69	2,182,511	64	2,175,497	5-	7,014-	-7.25%	-.32%
FORESTRY, DIVISION OF.....	1,220	41,866,718	1,220	43,241,065		1,374,347		3.28%
AGRICULTURE MIC.....	36	2,841,263	36	3,126,773		285,510		10.05%
TOTAL: AGRIC/CONSUMER SVCS/COMMR								
BY FUND TYPE								
GENERAL REVENUE FUND		80,255,444		83,855,090		3,599,646		4.49%
TRUST FUNDS		64,082,740		60,016,732		4,066,008-		-6.34%
TOTAL POSITIONS	3,774		3,703		71-		-1.88%	
TOTAL DEPARTMENT.....		144,338,184		143,871,822		466,362-		-.32%

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$580,000 for continuation of the Accelerated Soil Survey Program.
- b. Provided \$484,073 for federal funding for pesticide enforcement requirements.
- c. Provided \$165,000 for the Viticulture Marketing Program.
- d. Provided \$200,000 and 3 positions for the Fair and Amusement Ride Inspection Program.
- e. Provided \$392,000 for the Aquaculture Market Development Aid Program.
- f. Provided \$1,000,000 for Boll Weevil Eradication.
- g. Provided \$2,908,669 for the Citrus Canker Eradication Program.
- h. Provided \$200,000 for the Black Parlatoria Scale Eradication Program.
- i. Provided \$552,820 for EDB settlements/legal fees.
- j. Provided \$300,000 for Plant/Pest Disease Monitoring and Control.
- k. Provided \$3,900,545 for replacement equipment for the Division of Forestry.
- l. Provided \$414,084 and 4 positions for management of the DuPuis Tract.
- m. Provided reductions for positions vacant over 180 days totaling \$1,903,263 and 81 positions.
- n. Provided a fund shift from trust to general revenue of \$4,277,514 to fund a trust fund deficit.

For Improved and New Programs:

- a. Provided \$324,500 for continuation of the Agricultural Economic Development Program.
- b. Provided \$700,000 and 1 position for the Agricultural Promotion Program.
- c. Provided \$350,000 for the Horticulture Program.
- d. Provided \$175,995 for the Apiary and Africanized Bee Inspection Program.
- e. Provided \$118,062 for the Biological Control Development and Laboratory Operation.

FIXED CAPITAL OUTLAY - DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

Total 1990-91 Appropriation = \$10,648,461; \$70,000 (General Revenue); \$8,766,181 (State Infrastructure Fund) and \$1,812,280 (Trust).

Major Funding Decisions

a. Additions and Replacement - Gadsden State Farmers Market	\$ 165,000
b. Fire Deficiencies - Mayo Building	160,000
c. Code Corrections - State Farmers Markets	193,280
d. Air Conditioning System - Administration Building	170,000
e. General Repairs and Maintenance - State Farmers Markets	1,439,000
f. Various Soil and Water Conservation Projects (VETOED \$20,000)	70,000
g. Land Purchase, Reconstruct Florida City State Farmers Market	200,000
h. Youth Leadership Training Center	1,000,000
i. Various Grants and Aids to Livestock/Agricultural Facilities statewide	1,940,400
j. Renovations and Repair of Florida Citrus Building - Winter Haven	1,000,000
k. Grants and Aids - Non-Point Source Pollution (Lake Okeechobee and Kissimmee River)	3,932,080
l. Lake County Forestry Station	50,000
m. Baker County Forestry Station	60,000

DEPARTMENT OF BANKING AND FINANCE

The Department of Banking and Finance regulates banks, administers the Florida Securities Act, administers and enforces various regulatory laws such as the Cemetery Act, settles all claims against the state, and issues warrants. The Comptroller of the State of Florida is designated as the head of the department.

SECTION 1	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	AMOUNT	1990-91	AMOUNT	1990-91	1990-91	1990-91	1990-91
	POS		POS		OVER(UNDER)	%OVER(UNDER)	OVER(UNDER)	%OVER(UNDER)
					ADJUSTED		ADJUSTED	
					EST 89-90		EST 89-90	
BANKING/FINANCE/COMPTROLLR COMPTROLLER/DIV OF ADMIN.....	158	7,330,385	165	7,842,715	7	512,330	4.43%	6.99%
ACCOUNTING/AUDITING, DIV.....	184	49,064,043	186	12,573,390	2	36,490,653-	1.09%	-74.37%
INFORMATION SYSTEMS, DIV OF.....	163	14,361,339	169	15,363,177	6	1,001,838	3.68%	6.98%
BANKING, DIVISION OF.....	189	8,782,714	187	8,922,030	2-	139,316	-1.06%	1.59%
FINANCE, DIVISION OF.....	100	6,898,588	100	6,951,484		52,896		.77%
SECUR/INVESTOR PRT, DIV OF.....	80	3,517,441	80	3,411,558		105,883-		-3.01%
TOTAL: BANKING/FINANCE/COMPTROLLR BY FUND TYPE								
GENERAL REVENUE FUND		44,596,787		28,622,743		15,974,044-		-35.82%
TRUST FUNDS		45,367,723		26,441,611		18,916,112-		-41.70%
TOTAL POSITIONS.....	874		887		13		1.49%	
TOTAL DEPARTMENT.....		89,954,510		55,064,354		34,890,156-		-38.79%

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$188,629 and 5 positions for legal workload in the Division of Administration.
- b. Provided \$100,000 in the Division of Administration for a Citizens' Fraud Prevention and Education Program. (VETOED)
- c. Provided \$2,000,000 for consolidated equipment financing of state agency acquisitions.
- d. Provided \$188,552 and 3 positions for the Form 1099 Project for the Internal Revenue Service.
- e. Provided \$108,165 and 2 positions in the Division of Banking for additional examination of financial institutions.
- f. Provided \$240,346 and 5 positions in the Division of Information Systems for the Departmental Management Information System.

DEPARTMENT OF BUSINESS REGULATION

The Department of Business Regulation is responsible for regulating selected businesses which generate significant tax revenue. The department also regulates selected businesses for the protection of the consumer. Regulated businesses include the racing and jai-alai industry; land sales, condominiums and mobile home parks; the hotel, motel and food service industry; pugilistic exhibitions; and the alcohol and tobacco industry.

	ADJUSTED EST 89-90		LEGIS APPRO 1990-91		LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90		LEGIS APPRO 1990-91 %OVER(UNDER) ADJUSTED EST 89-90	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
BUSINESS REGULATION, DEPT OFF/SEC & DIV OF ADMIN.....	92	4,114,025	99	4,340,001	7	225,976		7.61%
PARI-MUTUEL WAGERING, DIV.....	98	37,110,587	96	36,952,969	2-	157,618-		-2.04%
HOTELS & RESTAURANTS, DIV.....	140	8,998,914	140	8,981,835		17,079-		-.19%
LAND SALES, CONDOS, MOB. HMS.....	125	4,945,865	127	5,002,824	2	56,959		1.60%
ALCOHOL BEV & TOBACCO, DIV.....	337	27,534,599	359	26,815,131	22	719,468-		6.53%
TOTAL: BUSINESS REGULATION, DEPT GENERAL REVENUE FUND TRUST FUNDS		82,703,990		1,100,000 80,992,760		1,100,000 1,711,230-		***** -2.07%
TOTAL POSITIONS	792		821		29			3.66%
TOTAL DEPARTMENT.....		82,703,990		82,092,760		611,230-		-.74%
	=====		=====		=====		=====	=====

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$53,850 and 2 positions for workload associated with regulation of Health Care Service Pools.
- b. Provided \$91,928 and 3 positions for increased workload in program auditing and legal support.
- c. Provided \$216,252 and 6 positions for increased workload in regulation of condominiums and mobile home parks.
- d. Provided Lump Sum Appropriation of \$1,100,000 and 23 positions for enhanced cigarette tax enforcement contingent on HB 3695 or similar legislation becoming law. (VETOED)

DEPARTMENT OF CITRUS

The Department of Citrus is responsible for promoting and stabilizing the Florida citrus industry, and for protecting consumers against fraud, deception, and haphazard processing and marketing of citrus products.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER(UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
CITRUS, DEPT OF								
TRUST FUNDS.....	157	76,342,975	159	78,563,869	2	2,220,894	1.27%	2.91%
	=====		=====		=====		=====	

Major Funding Decisions

For Improved and New Programs:

- a. Transferred administration of the rebate program from a contracted service to an in-house operation resulting in a net savings of \$267,614 for the Department.
- b. Provided \$430,000 to acquire research equipment to upgrade a scientific laboratory.
- c. Increased citrus promotional advertising by \$4,880,000.

DEPARTMENT OF COMMERCE

The Department of Commerce promotes Florida's tourist industry and guides, promotes and coordinates the economic development of the state.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
COMMERCE, DEPARTMENT OF OFFICE OF SEC & ADMIN SVCS.....	66	2,937,160	69	4,235,792	3	1,298,632	4.55%	44.21%
TOURISM, DIVISION OF.....	105	9,407,326	110	12,056,170	5	2,648,844	4.76%	28.16%
ECONOMIC DEVELOPMENT, DIV.....	117	9,567,001	129	16,471,886	12	6,904,885	10.26%	72.17%
FL BLK BUS INVESTMENT BRD.....	4	272,780	7	1,037,226	3	764,446	75.00%	280.24%
TOTAL: COMMERCE, DEPARTMENT OF GENERAL REVENUE FUND TRUST FUNDS		21,785,303 398,964		29,573,567 4,227,507		7,788,264 3,828,543		35.75% 959.62%
TOTAL POSITIONS	292		315		23		7.88%	
TOTAL DEPARTMENT.....		22,184,267		33,801,074		11,616,807		52.37%

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$7,188,219 for continuation of Paid Advertising and Promotion in the Divisions of Tourism and Economic Development.
- b. Provided \$4,655,000 for various economic development projects statewide.
- c. Provided \$887,000 for continuation of Spaceport Florida Authority operating expenses.
- d. Provided \$2,246,303 and 11 positions for foreign offices for trade, tourism and investment promotion.
- e. Provided \$1,033,475 and 1 position for the Florida Seed Capital Board.
- f. Provided \$234,200 and 3 positions for the administration of the Florida Strategic Fund Act. (VETOED)
- g. Provided \$1,850,000 and 1 position for the Cooperative Advertising Program. (VETOED)

- h. Provided \$166,000 for continuation of the Acquisition of Florida Ports Data Program.
- i. Provided \$756,786 and 3 positions for the Black Contractors' Bond Program.

FIXED CAPITAL OUTLAY - DEPARTMENT OF COMMERCE

Total 1990-91 Appropriation = \$12,200,000; \$3,200,000 (State Infrastructure Fund) and \$9,000,000 (Trust).

- a. Provided \$9,000,000 for continuation of the Economic Development Transportation Program.
- b. Provided \$3,200,000 for various economic development programs statewide.

DEPARTMENT OF COMMUNITY AFFAIRS

The Department of Community Affairs provides programs and services which cover a broad range of areas, including planning and management assistance to local governments, housing and community development assistance, preparation for natural or man-made disasters, criminal justice planning and assistance, highway safety planning and assistance, community services, and land and water management. The department also administers a wide range of federal and state grant and loan programs.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
COMMUNITY AFFAIRS, DEPT OF OFFICE OF THE SECRETARY.....	86	3,514,979	91	3,967,867	5	452,888	5.81%	12.88%
RESOURCE PLAN & MGT, DIV OF.....	109	22,468,093	111	18,693,587	2	3,774,506-	1.83%	-16.80%
EMERGENCY MGT, DIV OF.....	72	11,440,635	102	41,423,199	30	29,982,564	41.67%	262.07%
HOUSING & COMM DEV, DIV OF.....	105	42,270,993	75	87,750,780	30-	45,479,787	-28.57%	107.59%
HOUSING FINANCE AGENCY.....	22	17,559,375	25	13,542,864	3	4,016,511-	13.64%	-22.87%

TOTAL: COMMUNITY AFFAIRS, DEPT OF BY FUND TYPE								
GENERAL REVENUE FUND		13,540,749		15,072,820		1,532,071		11.31%
TRUST FUNDS		75,912,305		146,851,477		70,939,172		93.45%
STATE INFRASTRUCTURE FUND		7,801,021		3,454,000		4,347,021-		-55.72%

TOTAL POSITIONS.....	394		404		10		2.54%	
TOTAL DEPARTMENT.....		97,254,075		165,378,297		68,124,222		70.05%
=====								

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$2,363,578 for continuation of Regional Planning Council assistance.
- b. Provided \$778,000 for Safe Neighborhood Planning Grants.
- c. Provided \$2,000,000 for Areas of Critical State Concern requirements in Monroe County.
- d. Provided \$295,815 and 4 positions for growth management litigation support.
- e. Provided \$2,584,000 for Local Government Comprehensive Planning Grants.

- f. Provided \$540,000 for compliance agreements for Local Government Comprehensive Planning Process.
- g. Provided \$10,147,564 and 4 positions for Narcotics Control Assistance Program.
- h. Provided \$2,800,000 for Highway Safety Assistance Grants to state agencies.
- i. Provided \$3,912,529 for Weatherization Grants.
- j. Provided \$2,509,742 for continuation of the Community Development Corporation Program. (VETOED \$160,000)
- k. Provided \$300,000 for Affordable Housing Development Training.
- l. Provided \$437,515 and 3 positions for Low Income Tax Credit Program.

For Improved and New Programs:

- a. Provided \$586,200 for Statewide Management Information System for hazardous materials.

FIXED CAPITAL OUTLAY - COMMUNITY AFFAIRS

Total 1990-91 Appropriation = \$48,253,920; \$2,424,000 (General Revenue); \$15,328,280 (State Infrastructure Fund) and \$30,501,640 (Trust).

Major Funding Decisions

a. State Apartment Incentive Loan Program	\$ 9,750,000
b. Homeownership Assistance Program	2,000,000
c. Small Cities Community Development Block Grants	15,751,640
d. Safe Neighborhood Improvements	1,600,000
e. Grants and Aids - Community Centers	755,000
f. Emergency Management	400,000
g. Housing Cooperative Project	200,000
h. Housing Predevelopment Assistance	1,500,000
i. Elderly Housing Rehabilitation Program	1,000,000
j. Sewer and Stormwater Management Improvements/ Apalachicola Bay	500,000

DEPARTMENT OF GENERAL SERVICES

The Department of General Services is the support agency for the State of Florida. This department provides assistance to state agencies through commodity purchasing, telecommunications systems, building design and construction, security and the preparation and marketing of state bonds.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
GENERAL SERVICES, DEPT OF EXEC DIRECTOR/DIV OF ADMIN.....	118	5,359,156	125	4,989,459	7	369,697-	5.93%	-6.90%
PURCHASING, DIVISION OF.....	84	4,362,599	89	4,455,870	5	93,271	5.95%	2.14%
INFORMATION SVCS, DIV OF.....	115	12,752,806	108	14,048,794	7-	1,295,988	-6.09%	10.16%
FACILITIES MGT, DIV OF.....	522	29,654,612	548	32,390,338	26	2,735,726	4.98%	9.23%
BUILDING CONSTRUCTION, DIV.....	63	3,198,755	66	3,252,642	3	53,887	4.76%	1.68%
SAFETY & CRIME PREVENTION.....	162	3,931,867	172	4,410,085	10	478,218	6.17%	12.16%
MOTOR POOL, DIVISION OF.....	53	9,808,431	52	5,396,213	1-	4,412,218-	-1.89%	-44.98%
SURPLUS PROPERTY, DIV OF.....	36	1,432,969	32	1,437,872	4-	4,903	-11.11%	.34%
BOND FINANCE, DIVISION OF.....	23	2,606,746	23	2,367,890		238,856-		-9.16%
COMMUNICATIONS, DIV OF.....	111	41,174,191	114	50,079,328	3	8,905,137	2.70%	21.63%
TOTAL: GENERAL SERVICES, DEPT OF								
BY FUND TYPE								
GENERAL REVENUE FUND		13,927,148		11,162,334		2,764,814-		-19.85%
TRUST FUNDS		100,280,384		111,666,157		11,385,773		11.35%
STATE INFRASTRUCTURE FUND		74,600				74,600-		-100.00%
TOTAL POSITIONS	1,287		1,329		42		3.26%	
TOTAL DEPARTMENT.....	114,282,132		122,828,491		8,546,359		7.48%	

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$215,480 and 7 positions for administrative functions.
- b. Provided \$1,119,872 and 2 positions for continued implementation of Information Systems Utility Data Center.

- c. Provided \$742,607 for computer upgrade.
- d. Provided \$1,168,295 and 42 positions for maintenance and security of new state office buildings.

FIXED CAPITAL OUTLAY - GENERAL SERVICES

Total 1990-91 Appropriation = \$17,165,607; \$2,635,913 (State Infrastructure Fund) and \$14,529,694 (Trust).
Major Funding Decisions

a. Interior repairs to state facilities in pool	\$ 1,865,913
b. Life safety code compliance projects statewide	3,604,374
c. Roof repairs and maintenance	1,063,100
d. Addition to parking garage #2 - Leon County	1,635,913
e. Polk Opportunity School Purchase (VETOED)	1,000,000
f. Supplemental contract spending authority	1,000,000
g. Cleanup of petroleum contamination site	750,000
h. Construct Surplus Property Warehouse	515,391
i. Statewide law enforcement radio system	3,254,303

FIXED CAPITAL OUTLAY - GENERAL SERVICES (BONDED BUILDING PROGRAM)

Total 1990-91 Appropriation = \$103,616,272; \$18,227,833 (State Infrastructure Fund) and \$85,388,439 (Trust).

The following projects are from funds appropriated to the Department of General Services pursuant to the Florida Building and Facility Act provisions of ss. 255.501 through 255.525, Florida Statutes:

a. Debt service on bond issuance	\$ 23,720,500
b. Lottery Building - Leon - Planning (VETOED)	1,218,248
c. Satellite Center - Leon - Infrastructure construction (VETOED)	9,953,327
d. Duval Regional Service Center - Planning	1,784,107
e. Completion of Monroe Regional Service Ctr.	750,821
f. Construction of Alachua Regional Service Ctr. (VETOED)	18,548,873
g. Construction of St. Lucie Regional Service Ctr.	8,016,369

h.	Construction of Plantation Regional Service Ctr.	20,669,576
i.	Acquisition of Royal Trust Tower Office Building (VETOED)	17,200,907
j.	State Office Building - Leon - Planning (VETOED)	535,296

EXECUTIVE OFFICE OF THE GOVERNOR

In addition to the Office of the Governor and the Office of the Lieutenant Governor, the following additional offices and functions comprise the Executive Office of the Governor: the State Energy Office; the Office of Planning and Budgeting; the State-Federal Relations Office; the Commission on Indian Affairs; the Office of the Inspector General, which provides citizen assistance and conducts the productivity improvement programs; the Office of Capital Collateral Representative; the Florida High Technology and Industry Council; the Pepper Commission of Aging. The Executive Office of the Governor is also responsible for operation of the Governor's mansion.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
GOVERNOR, EXECUTIVE OFFICE								
GENERAL OFFICE.....	265	19,631,866	265	21,035,006		1,403,140		7.15%
GOVERNOR'S MANSION.....	9	332,426	9	338,348		5,922		1.78%
INFO RESOURCE COMMISSION.....	19	1,226,704	19	1,230,939		4,235		.35%
AGING, COMMISSION ON.....	9	364,349	9	849,077		484,728		133.04%
INTERNATIONAL AFFAIRS.....			4	370,000	4	370,000		*****

TOTAL: GOVERNOR, EXECUTIVE OFFICE								
BY FUND TYPE								
GENERAL REVENUE FUND		12,831,530		13,488,721		657,191		5.12%
TRUST FUNDS		8,723,815		10,334,649		1,610,834		18.46%

TOTAL POSITIONS	302		306		4			1.32%
TOTAL DEPARTMENT.....		21,555,345		23,823,370		2,268,025		10.52%
=====								

Major Funding Decisions

To Continue Current Programs:

- a. Converted 2 OPS positions to full-time equivalency positions for the Governor's Anti-Substance Abuse Program.
- b. Provided an additional \$1,900,000 for a total appropriation of \$5,262,920 to the Community and Statewide Drug Abuse Prevention Program.
- c. Transferred \$323,171 from the Governor's discretionary portion of the Community and Statewide Drug Abuse Prevention Program funding to the Florida Department of Law Enforcement to continue the statewide Drug Abuse Resistance Education Program.

- d. Provided \$16,169 and 1 position to support the staff of the Governor's Commission on Hispanic affairs.
- e. Provided \$25,000 to the Commission on Hispanic Affairs for the Free Cuba Commission.
- f. Provided \$65,200 to the Florida High Technology and Industry Council to assist in the development of the Small Disadvantaged Manufacturers Program.
- g. Provided \$114,000 to the Commission on Aging to contract for special studies.
- h. Provided \$370,000 and 4 positions to the Commission on International Affairs to assist the State in the enhancement of international trade policy. (VETOED \$10,000)

EXECUTIVE OFFICE OF THE GOVERNOR - FIXED CAPITAL OUTLAY

Total 1990-91 Appropriation = \$44,000,000 from the Grants and Donations Trust Fund to be utilized to fund energy conservation programs and energy fixed capital outlay projects.

Major Funding Decisions

State Energy Conservation Projects:

a. Energy Efficiency Projects	\$ 17,025,000
b. SUS Energy Projects	847,175
c. Community College Energy Projects	1,054,140
d. K-12 Vocational Education Energy Projects	7,586,694
e. Energy Audits for Schools and Hospitals	332,778
f. Non-Profit Hospital Energy Projects	5,255,318
g. Transportation Energy Conservation Projects	6,975,000
h. Weatherization	4,000,000

DEPARTMENT OF INSURANCE

The head of the Department of Insurance is the Insurance Commissioner, who also serves as the State Treasurer and Fire Marshal. The State Treasurer is responsible for the receipt, deposit and disbursement of state funds; the custody of state investments; and the custody of special funds. The Insurance Commissioner is responsible for investigating insurance claims and complaints; regulating insurance companies through licensing; reviewing and analyzing each company's standard forms, selling practices, financial status, and rate structure; and examining and licensing agents, solicitors, adjusters, and other insurance representatives. The State Fire Marshal is responsible for preventing and investigating fires; licensing and regulating manufacturers, dealers and users of explosives. Liquified petroleum gas is also subject to the State Fire Marshal's regulatory control.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	AMOUNT	1990-91	AMOUNT	1990-91	OVER (UNDER)	%OVER (UNDER)	
SECTION 1	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
INSURANCE, DEPT/TREASURER								
TREASURER/DIV OF ADMIN.....	166	9,393,450	133	9,825,651	33-	432,201	-19.88%	4.60%
DIVISION OF BENEFITS.....	21	58,689,531	21	58,551,726		137,805-		-.23%
TREASURY, DIVISION OF.....	66	3,257,977	64	3,273,954	2-	15,977	-3.03%	.49%
AGNTS & AGENCIES SVCS, DIV.....	118	5,598,003	174	10,194,792	56	4,596,789	47.46%	82.11%
INSURER SERVICES, DIV OF.....	236	10,866,231	245	12,707,468	9	1,841,237	3.81%	16.94%
REHAB & LIQUIDATION, DIV.....	48	2,404,392	37	2,197,111	11-	207,281-	-22.92%	-8.62%
INS CONSUMER SVCS, DIV OF.....	207	10,077,045	142	6,568,689	65-	3,508,356-	-31.40%	-34.82%
STATE FIRE MARSHAL, DIV OF.....	192	9,509,192	198	10,143,767	6	634,575	3.13%	6.67%
RISK MANAGEMENT, DIV OF.....	71	5,406,722	73	6,673,982	2	1,267,260	2.82%	23.44%
INSURANCE FRAUD, DIV OF.....	56	2,594,010	56	2,475,984		118,026-		-4.55%
LIQUIFIED PET GAS, DIV OF.....	20	1,008,417	25	1,277,752	5	269,335	25.00%	26.71%
TREASURER'S MGT INFO CTR.....	64	5,830,578	72	7,049,527	8	1,218,949	12.50%	20.91%
LEGAL SERVICES, DIV OF.....			41	2,531,887	41	2,531,887	*****	*****
TOTAL: INSURANCE, DEPT/TREASURER BY FUND TYPE								
GENERAL REVENUE FUND		301,879		295,471		6,408-		-2.12%

TRUST FUNDS	124,333,669	133,176,819	8,843,150	7.11%
TOTAL POSITIONS	1,265	1,281	16	1.26%
TOTAL DEPARTMENT.....	124,635,548	133,472,290	8,836,742	7.09%
	=====	=====	=====	=====

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$2,540,750 for temporary relocation during Larson Building Renovation.
- b. Provided \$264,389 and 10 positions for support in the Division of Administration.
- c. Deleted \$116,095 and 5 positions vacant over 180 days.
- d. Provided \$677,477 for Consumer Hotline and consumer information material.
- e. Provided \$200,390 and 5 positions for liquified petroleum gas inspections.
- f. Provided \$138,458 and 4 positions for audit of title insurance agents.
- g. Provided \$61,292 and 2 positions for increase in state liability claims and processing workers compensation claims.
- h. Provided \$221,112 and 8 positions for fire standards training, fire protection and safety inspections, and arson investigation in the Division of State Fire Marshal.
- i. Provided \$451,251 and 8 positions for management of growth in the data center.
- j. Provided \$326,000 for computer security needs.

FIXED CAPITAL OUTLAY - DEPARTMENT OF INSURANCE

Total 1990-91 Appropriation = \$12,809,751 (Trust).

Major Funding Decisions

- a. Larson Building Renovation \$ 12,809,751

DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY

The Department of Labor and Employment Security is charged with the administrative responsibilities for all federal and state employment security, unemployment compensation, workers' compensation, and apprenticeship programs.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
LABOR & EMPLOY SEC, DEPT								
OFFICE OF SEC & ADMIN SVCS.....	278	47,165,367	291	52,334,574	13	5,169,207	4.68%	10.96%
PERC.....	42	2,013,920	42	2,040,236		26,316		1.31%
OFF OF JUDGES OF COMP CLMS.....	93	5,078,243	96	5,633,004	3	554,761	3.23%	10.92%
WORKERS' COMPENSATION, DIV.....	589	47,988,882	588	48,903,904	1-	915,022	-.17%	1.91%
LABOR,EMPLY & TRAINING,DIV.....	1,539	171,622,417	1,520	172,655,829	19-	1,033,412	-1.23%	.60%
UNEMPLOYMENT COMP, DIV OF.....	1,179	418,390,724	1,127	446,245,830	52-	27,855,106	-4.41%	6.66%
CALDWELL DATA CENTER.....	156	6,295,471	157	6,906,079	1	610,608	.64%	9.70%
VOCATIONAL REHAB, DIV OF.....	1,000	88,092,128	1,028	95,751,588	28	7,659,460	2.80%	8.69%
UNEMPLOYMENT APPEALS COMM.....	25	1,079,229	25	1,111,936		32,707		3.03%
TOTAL: LABOR & EMPLOY SEC, DEPT								
BY FUND TYPE								
GENERAL REVENUE FUND		20,138,640		20,833,821		695,181		3.45%
TRUST FUNDS		767,587,741		810,749,159		43,161,418		5.62%
TOTAL POSITIONS	4,901		4,874		27-		-.55%	
TOTAL DEPARTMENT.....		787,726,381		831,582,980		43,856,599		5.57%
=====								

Major Funding Decisions

To Continue Current Programs:

- a. Deleted \$2,510,242 and 97 positions vacant over 180 days.
- b. Provided \$5,341,662 and 13 positions to support workers' compensation special disability claims.
- c. Provided \$38,624 and 1 position for General and Special Masters for workers' compensation mediation conferences.
- d. Provided \$593,290 and 20 position for Crime Victim Compensation.

- e. Provided \$107,309 and 3 positions to monitor self-insurers.
- f. Provided \$25,941 and 1 position to support the reproduction of documents for workers compensation claim hearings.
- g. Provided \$85,000 for asbestos survey equipment.
- h. Provided \$25,809 and 1 position to link state occupational safety and health offices to national information computer databases.
- i. Provided \$250,000 for workers' compensation workshops for employers and employees.
- j. Provided \$95,343 and 1 position for prevailing wage and practices survey.
- k. Provided \$221,871 and 2 positions for automated migrant worker itinerary tracking system.
- l. Provided \$398,661 to upgrade data system equipment in the Division of Unemployment Compensation.
- m. Provided \$540,569 and 1 position for additional support and assistance in the Caldwell Data Center.
- n. Provided \$534,750 for microcomputer workstations for Postal Workers Program and repair of information system and in the Division of Vocational Rehabilitation.
- o. Provided \$89,573 and 3 positions for interpreters for the deaf.
- p. Provided \$323,270 for Head Injury Care and Education Program in the Division of Vocational Rehabilitation.
- q. Provided \$303,750 for independent living services.

For Improved and New Programs:

- a. Provided \$4,902,694 and 24 positions to provide multi-level services to people with spinal cord and head injuries.
- b. Provided \$62,736 for vocational rehabilitation internships.

FIXED CAPITAL OUTLAY - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY

Total 1990-91 Appropriation = \$1,263,777 (Trust)

Major Funding Decisions

a. Debt Service	\$ 93,777
b. Trade Ft. Lauderdale Redd Act Building	1,170,000

DEPARTMENT OF LOTTERY

The Department of Lottery is responsible for operating the state lottery as authorized by Section 15, Article X of the State Constitution so as to maximize lottery revenues to support improvements in public education.

	ADJUSTED EST 89-90		LEGIS APPRO 1990-91		LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90		LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
LOTTERY, DEPARTMENT OF THE								
TRUST FUNDS.....	834	114,808,601	819	151,374,199	15-	36,565,598	-1.80%	31.85%
	=====	=====	=====	=====	=====	=====	=====	=====

Major Funding Decisions

To Continue Current Programs:

- a. An increase of \$7,716,300 in the Online Games contract for the increased number of games on the system.
- b. An increase of \$9,368,961 for advertising and promotion.
- c. A decrease of \$496,425 for the elimination of 15 vacant positions.
- d. An increase of \$1,187,265 for additional computer equipment.
- e. Provided a supplemental transfer of \$14,000,000 to the Department of Education.
- f. Provided \$208,000 for department - wide training.

For Improved and New Programs:

- a. Provided \$1,957,380 for Bar Code Validation equipment.
- b. Provided \$1,218,248 for transfer to the Department of General Services for planning and design of the Lottery Building. (VETOED)

DEPARTMENT OF MILITARY AFFAIRS

The Department of Military Affairs budget provides funding for the Florida National Guard. The mission of the Guard is to provide a trained and equipped militia to function when necessary to preserve life and property, and to preserve peace, order and public safety. The department also provides trained and qualified individuals for federal service in time of war or national emergency.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
MILITARY AFFAIRS, DEPT OF GENERAL ACTIVITIES.....	151	7,580,899	138	7,547,796	13-	33,103-	-8.61%	-.44%
CAMP BLANDING MANAGEMENT.....	111	3,194,603	112	4,358,593	1	1,163,990	.90%	36.44%

TOTAL: MILITARY AFFAIRS, DEPT OF BY FUND TYPE								
GENERAL REVENUE FUND		6,470,166		6,680,797		210,631		3.26%
TRUST FUNDS		4,305,336		5,225,592		920,256		21.37%

TOTAL POSITIONS	262		250		12-		-4.58%	
TOTAL DEPARTMENT.....		10,775,502		11,906,389		1,130,887		10.49%
=====								

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$100,000 for State Active Duty Emergency funding in General Activities.
- b. Provided \$300,000 in additional support for equipment and facility management.
- c. Provided \$71,239 and 3 positions for increased workload for the Air National Guard.
- d. A decrease of \$315,170 and 16 positions for positions vacant over 180 days.

FIXED CAPITAL OUTLAY - DEPARTMENT OF MILITARY AFFAIRS

Total 1990-91 Appropriation = \$2,846,541; \$2,710,041 (State Infrastructure Fund) and \$136,500 (Trust).

Major Funding Decisions

- a. Provided \$930,041 for construction of a new armory in Brooksville.

- b. Provided \$950,000 for expansion and alteration of the Tallahassee armory.
- c. Provided \$106,000 for renovation of the service club at Camp Blanding.
- d. Provided \$250,000 for a parachute drying tower at Camp Blanding.
- e. Provided \$590,000 for exterior repairs and roof inspections/repairs at various facilities statewide.

DEPARTMENT OF PROFESSIONAL REGULATION

The Department of Professional Regulation examines and licenses individuals of various professions, ensures licensee compliance with state laws, and monitors the daily operation of 32 professional boards. In addition, the department is vested with certain enforcement powers to provide protection for consumers.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	1990-91	1990-91	1990-91	1990-91	1990-91	1990-91	1990-91
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
PROFESSIONAL REG, DEPT OF								
GENERAL REVENUE FUND		1,300,000		75,000		1,225,000-		-94.23%
TRUST FUNDS		44,713,561		48,549,504		3,835,943		8.58%
TOTAL POSITIONS	716		865		149		20.81%	
TOTAL DEPARTMENT.....		46,013,561		48,624,504		2,610,943		5.67%
		=====		=====		=====		=====

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$278,983 and 8 positions to support investigation and prosecution and complaints.
- b. Provided \$832,231 and 17 positions to handle the increased workload of the real estate licensing and registration program.
- c. Provided \$85,785 and 4 positions to handle the increased workload of the medical quality assurance program.
- d. Provided \$1,630,359 for further implementation and completion of a major office automation effort.
- e. Provided \$530,890 for conversion of temporary employees to 91 full time employees.
- f. Provided \$890,695 and 23 positions to implement the provisions of CS/SB 2524 relating to creation of a Board of Speech-Language Pathology and Audiology; Physicians Assistants; and examinations of Nursing Home Administrators.

PUBLIC SERVICE COMMISSION

The Florida Public Service Commission regulates companies which provide utility and transportation services to Florida's households and commercial entities. The Commission establishes standards of performance and safety, and determines the rates utilities may charge consumers for services. Additionally, the commission conducts investigations and hearings to enforce compliance with its rules and regulations.

	ADJUSTED EST 89-90		LEGIS APPRO 1990-91		LEGIS APPRO 1990-91 OVER(UNDER) ADJUSTED EST 89-90		LEGIS APPRO 1990-91 %OVER(UNDER) ADJUSTED EST 89-90	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
PUBLIC SERVICE COMMISSION								
TRUST FUNDS.....	376	19,108,275	379	19,466,342	3	358,067	.80%	1.87%
	=====		=====		=====		=====	

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$107,737 and 3 positions for water and sewer systems regulation.
- b. Provided a transfer of \$125,000 to the Department of Education for partial payment of telecommunications devices for the hearing impaired.

DEPARTMENT OF REVENUE

The Department of Revenue is responsible for the collection of various state taxes. The department is responsible for carrying out the provisions of the ad valorem tax law and for distributing revenue sharing monies to local governments.

	ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 POS	AMOUNT	LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT	LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90 POS	AMOUNT
SECTION 1								
REVENUE, DEPARTMENT OF EXEC DIRECTOR/DIV OF ADMIN.....	208	487,940,461	215	511,719,522	7	23,779,061	3.37%	4.87%
AD VALOREM TAX, DIV OF.....	120	6,742,433	133	7,655,498	13	913,065	10.83%	13.54%
AUDITS, DIVISION OF.....	831	30,449,237	937	36,201,204	106	5,751,967	12.76%	18.89%
COLLECTION/ENFORCEMENT, DIV.....	693	958,172,975	734	994,474,284	41	36,301,309	5.92%	3.79%
REVENUE MGT INFO CENTER.....	20	4,655,234	20	4,636,273		18,961-		-.41%
INFO SYS & SERVS, DIV OF.....	310	12,231,672	327	12,827,379	17	595,707	5.48%	4.87%
TECH ASSISTANCE, DIV OF.....	102	4,259,108	132	5,976,750	30	1,717,642	29.41%	40.33%
TOTAL: REVENUE, DEPARTMENT OF BY FUND TYPE								
GENERAL REVENUE FUND		50,189,169		58,777,993		8,588,824		17.11%
TRUST FUNDS		1454,261,951		1514,712,917		60,450,966		4.16%
TOTAL POSITIONS	2,284		2,498		214		9.37%	
TOTAL DEPARTMENT.....	1504,451,120		1573,490,910		69,039,790		4.59%	

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$135,697 and 5 positions for additional administrative support for various department activities.
- b. Provided \$1,811,613 and 60 positions to expand various tax collection and enforcement programs.
- c. Provided for an increase of \$34,200,000 in Half-Cent Sales Tax Distributions to Counties for a total distribution amount of \$755,700,000.
- d. Provided for an increase of \$3,000,000 in Emergency Distributions to Counties for a total distribution amount of \$5,881,816.

- e. Provided \$693,628 and 24 positions in the Division of Information Systems and Services for computer related support services.
- f. Provided \$1,026,267 and 22 positions for taxpayer assistance activities.
- g. Provided \$296,184 and 3 positions for a collection and enforcement training program.
- h. Reduced \$791,192 and 26 positions from the department's current operating budget for Legislative Program Reductions.
- i. Provided \$1,500,000 for transfer to other state agencies for drug education.
- j. Provided for an increase of \$20,600,000 in County Revenue Sharing distributions for a total amount of \$256,800,000.
- k. Provided \$336,401 and 10 positions for Real Property Appraisals.
- l. Provided \$200,000 for continued efforts with the insurance premium tax litigation.

For Improved and New Programs:

- a. Provided \$3,515,136 and 100 positions for additional field audits.
- b. Provided \$98,300 to purchase laptop computers for field auditors.
- c. Provided \$161,892 and 4 positions for the Discovery/Recovery Program.
- d. Provided \$318,310 and 2 positions to continue implementation of a program providing for the electronic funds transfer of tax payments.
- e. Provided \$99,786 and 2 positions in the Division of Technical Assistance to support increased field audit activity.

NOTE: The increased audit and collection and enforcement activities that were funded are expected to generate \$11.1 million in general revenue for FY 1990-91 and \$19.5 million for FY 1991-92.

DEPARTMENT OF STATE

The head of the Department of State is the Secretary of State, who is responsible for maintaining official acts of the Legislative and Executive Branches. The department administers and enforces state election laws, maintains the Florida Administrative Code, administers the Florida State Archives and Records Center, serves as the central filing office for corporation records and secured transaction records, and is responsible for licensing certain private agencies and security personnel. The department manages the State Library, administers a library grant program, and provides grants to art facilities and programs. The department also manages the activities and financing of the Ringling Museum of Art, the State Theater program and eight Historical Preservation Districts.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO		
	EST 89-90	AMOUNT	1990-91	AMOUNT	OVER (UNDER) ADJUSTED EST 89-90	POS	AMOUNT	%OVER (UNDER) ADJUSTED EST 89-90	
SECTION 1									
STATE DEPT OF/SEC OF STATE SECRETARY/DIV OF ADM SVCS.....	79	3,286,330	79	3,264,602			21,728-		-.66%
ELECTIONS, DIVISION OF.....	53	2,827,578	62	3,192,567	9		364,989	16.98%	12.91%
HISTORICAL RESOURCES, DIV.....	107	5,758,217	110	7,549,591	3		1,791,374	2.80%	31.11%
CORPORATIONS, DIVISION OF.....	162	7,730,469	179	8,407,496	17		677,027	10.49%	8.76%
LIBRARY/INFO SVCS, DIV OF.....	114	27,914,471	114	29,261,281			1,346,810		4.82%
CULTURAL AFFAIRS, DIV OF.....	22	9,085,655	22	13,693,361			4,607,706		50.71%
LICENSING, DIVISION OF.....	134	6,216,954	130	7,465,237	4-		1,248,283	-2.99%	20.08%
HISTORIC PRESERVATION BRDS									
HIST PENSACOLA PRESV BD.....	15	625,765	15	588,991			36,774-		-5.88%
HIST ST AUGUSTINE PRESV BD.....	30	918,615	29	916,031	1-		2,584-	-3.33%	-.28%
HIST TALLAHASSEE PRESV BD.....	5	229,762	5	252,576			22,814		9.93%
HIST FL KEYS PRESV BD.....	3	141,869	3	141,683			186-		-.13%
HIST TPA/HLLB CO PRESV BD.....	6	271,886	6	291,899			20,013		7.36%
HIST PALM BEACH PRESV BD.....	2	57,510	2	83,106			25,596		44.51%
HIST BROWARD CO PRESV BD.....		24,107		24,107					
RINGLING MUSEUM OF ART.....	96	2,387,728	95	2,414,919	1-		27,191	-1.04%	1.14%

STATE THEATER PROGRAM.....	797,382		797,382-	-100.00%

TOTAL: STATE DEPT OF/SEC OF STATE BY FUND TYPE				
GENERAL REVENUE FUND	39,610,929	41,935,261	2,324,332	5.87%
TRUST FUNDS	28,663,369	35,612,186	6,948,817	24.24%

TOTAL POSITIONS	828	851	23	2.78%
TOTAL DEPARTMENT.....	68,274,298	77,547,447	9,273,149	13.58%
=====				

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$82,104 and 3 positions for investigative staff to the Florida Elections Commissions.
- b. Provided \$130,000 for reimbursement of special elections.
- c. Provided \$155,663 and 4 positions to implement voting systems certifications act.
- d. Provided \$1,694,703 for Historic Preservation Grants with \$1,500,000 of this amount contingent on Fictitious Name Legislation becoming law.
- e. Provided \$924,168 for improving public inquiry capability into Division of Corporations computer data bank.
- f. Provided \$777,472 and 17 positions for implementation of Fictitious Name Registration legislation.
- g. Increased State participation in Aid to Libraries \$2,000,000.
- h. Increased Basic Art Grants \$504,326. Total funding for Art Grants = \$3,117,518.
- i. Provided \$5,500,000 for Major Cultural Institutions and Vital Local Cultural grant program. Of this sum, \$1,500,000 is contingent on Fictitious Name legislation becoming law and includes funding for State Theatre Program which is merged with the Major Cultural Institutions Program.
- j. Provided \$250,000 for implementation of new Education in the Arts Program.
- k. Legislation repealing the "Sunset of Historical Preservation Boards" failed to become law, therefore pursuant to proviso language in the General Appropriations Act, all personnel and property of the boards authorized by the General Appropriations Act are assigned to the Department of State.

FIXED CAPITAL OUTLAY - DEPARTMENT OF STATE

Total 1990-91 Appropriation = \$23,533,468; \$21,195,985 (State Infrastructure Fund); \$1,362,391 (General Revenue) and \$975,092 (Trust).

Major Funding Decisions

a. Emergency Repairs - Ringling Museum	\$ 800,000
b. Acquisition/Restoration of Historic Properties	8,944,450
c. Library Construction Grants	3,014,394
d. Cultural Facilities Grants	9,100,003
e. Historical Properties Grants Not Recommended by the Secretary of State (VETOED \$169,891)	562,391
f. Cultural Facilities Grants Not Recommended by the Secretary of State (VETOED \$50,000)	955,000
g. San Luis Mission Life Safety Repairs	120,000

DEPARTMENT OF TRANSPORTATION

The Department of Transportation is required to develop an effective multimodal transportation system for this state.

	ADJUSTED EST 89-90		LEGIS APPRO 1990-91		LEGIS APPRO 1990-91 OVER (UNDER) ADJUSTED EST 89-90		LEGIS APPRO 1990-91 %OVER (UNDER) ADJUSTED EST 89-90	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
SECTION 1								
TRANSPORTATION, DEPT OF FINANCE & ADMINISTRATION.....	762		2,215		1,453		190.68%	
		87,226,514		106,058,759		18,832,245		21.59%
CENT MOBL EQUIP/WRHSE OPER.....	379		377		2-		-.53%	
		46,202,320		56,178,786		9,976,466		21.59%
PLANNING AND ENGINEERING.....	554		1,048		494		89.17%	
		37,335,939		94,753,981		57,418,042		153.79%
TURNPIKE OPERATIONS.....	2,061		148		1,913-		-92.82%	
		75,370,838		22,895,468		52,475,370-		-69.62%
DISTRICT ADMINISTRATION.....	241		291		50		20.75%	
		13,195,836		17,243,654		4,047,818		30.67%
DIST PLANNING & PUBLIC TR.....	256		274		18		7.03%	
		28,714,307		54,831,677		26,117,370		90.96%
DISTRICT PRODUCTION.....	1,512		1,561		49		3.24%	
		63,206,113		67,695,204		4,489,091		7.10%
DISTRICT OPERATIONS.....	4,870		4,838		32-		-.66%	
		215,931,742		236,644,680		20,712,938		9.59%
TOTAL: TRANSPORTATION, DEPT OF BY FUND TYPE								
	10,635		10,752		117		1.10%	
TRUST FUNDS.....		567,183,609		656,302,209		89,118,600		15.71%
	=====		=====		=====		=====	

Major Funding Decisions

To Continue Current Programs:

- a. Provided \$25,000,000 to continue installment payments for purchase of the CSX Rail Line from Palm Beach County to Dade County.
- b. Provided \$1,000,000 for Disadvantaged Business to implement a Bond Guarantee Program and a Construction Management Program.
- c. Provided an amount not to exceed \$8,857,000 for installment purchase of FEC Railroad from Southwest 98th Street to a point south of Florida City in Dade County.
- d. Provided \$10,000,000 for a loan to the Orlando Aviation Authority for Orlando Airport.

- e. Provided \$1,500,000 for Jacksonville Automated Skyway Express to match local and federal funds.
- f. Provided \$15,290,000 for continued implementation of Dade Metromover Extension.
- g. Provided \$14,000,000 for continued operation of the Tri-County Rail project in southeast Florida.
- h. Provided \$6,978,441 to establish a grant program for the Transportation Disadvantaged Service Program.
- i. Provided \$13,257,255 (\$8,257,255 contingent on CS/SB 1316) to continue public transit operating assistance.

For Improved and New Programs:

- a. Provided \$42,563,286 and 100 positions for increased production capabilities contingent on CS/SB 1316 becoming law.
- b. Provided \$391,128 and 7 positions for implementation of Business Systems Improvement Plan.

FIXED CAPITAL OUTLAY - DEPARTMENT OF TRANSPORTATION

Total 1990-91 Appropriation = \$2,094,739,251; \$300,000 (General Revenue); \$2,094,439,251 (Trust).

Major Funding Decisions

a. Asbestos removal statewide (\$1,221,780 contingent on CS/SB 1316)	\$ 2,500,000
b. Relocation of Doctors Inlet maintenance facility - Clay County	300,000
c. Statewide Structures Shop - Oviedo	520,000
d. Tampa District Office - Phase I (Contingent on CS/SB 1316)	3,000,000
e. Renovation and roof replacement - Pinellas maintenance office	415,357
f. Sub-maintenance yard office, meeting room, tool storage and repair shop - Oviedo	485,009
g. 5 Year Work Program (See Note) (VETOED \$4,100,000)	2,085,899,901

NOTE: Utilizing the Tentative Work Program submitted to the Legislature in January, the Department of Transportation will develop an "Adopted Work Program for 1990-95" within revenues estimated by the Revenue Estimating Conference and

pursuant to the provisions of ss. 339.135(6), Florida Statutes. The department shall adopt a final work program prior to the beginning of the 1990-91 fiscal year, pursuant to ss. 339.135(6), Florida Statutes.

Included in the 1990-91 General Appropriations Act is additional spending authority for work program categories contingent upon CS/SB 1316 becoming law. The Department will develop a revised work program styled the "Improved Tentative Work Program, 1990-95"; in accordance with the provisions of section 120 of CS/SB 1316.

DEPARTMENT OF VETERANS' AFFAIRS

The Department of Veterans' Affairs provides assistance to the veterans of Florida and their families by filing claims, securing supporting evidence and representing veterans before the Veterans' Administration; provides assistance for veterans hospitalized in Veterans' Administration Medical Centers; provides assistance in seeking employment through veterans' preference; operates the State Domiciliary Home for Veterans; inspects and supervises the programs and courses offered by accredited and non-accredited institutions both public and private which are approved for veterans' training and eligible for federal reimbursement; and provides administrative support to the Florida Commission on Veterans' Affairs.

	ADJUSTED		LEGIS APPRO		LEGIS APPRO		LEGIS APPRO	
	EST 89-90	1990-91	EST 89-90	1990-91	OVER (UNDER)	ADJUSTED	OVER (UNDER)	ADJUSTED
SECTION 1	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
VETERANS' AFFAIRS, DEPT OF								
GENERAL REVENUE FUND		3,060,642		4,006,716		946,074		30.91%
TRUST FUNDS		495,458		2,509,679		2,014,221		406.54%
TOTAL POSITIONS	143		149		6		4.20%	
TOTAL DEPARTMENT.....		3,556,100		6,516,395		2,960,295		83.25%

Major Funding Decisions

To Continue Current Programs:

- a. Provided a fund shift from general revenue to Administrative Trust Fund in the amount of \$1,639,805, for the Veterans' Home of Florida.
- b. Provided an additional \$192,000 for recreational equipment and miscellaneous operating capital outlay for the Veterans' Home.

For Improved and New Programs:

- a. Provided \$161,791 and 7 positions for medical center counseling services.

FIXED CAPITAL OUTLAY - DEPARTMENT OF VETERANS' AFFAIRS

Total Appropriation = \$4,969,775; \$1,739,422 (State Infrastructure Fund) and \$3,230,353 (Trust).

Major Funding Decisions

- a. Provided \$4,969,775 for Design and Construction of the State Nursing Home for Veterans.

Appendix

**GENERAL APPROPRIATIONS ACT FOR 1990-91
CONTINGENCY ITEMS**

<u>SPECIFIC APPROPRIATION</u>	<u>POS.</u>	<u>APPROPRIATION</u>	<u>FUND</u>	<u>CONTINGENCY</u>	<u>STATUS</u>
<u>SECTION 1</u>					
2		1,400,000	T	HB 1207 or similar legislation	Became law
2		1,126,000	T	HB 3293 or similar legislation	SB 1516 became law
26	1	30,000	G	HB 967 or similar legislation	HB 2549 became law
86	1	500,000	G	SB 1042 or similar legislation	HB 2549 became law
86		200,000	T	SB 1042 or similar legislation	HB 2549 became law
182, 187, 188		700,000	T	SB 1808 or similar legislation	Failed to become law
202, 206		700,000	T	SB 2552 or similar legislation	CS/HB 3695 became law
206A	23	1,100,000	G	HB 3695 or similar legislation	Became law
226A	5	1,100,303	G	HB 3471 or similar legislation	CS/HB 3809 became law
233A	3	234,200	G	HB 2365 or similar legislation	Died on calendar
233C	6	1,146,000	G	HB 3471 or similar legislation	CS/HB 3809 became law
380		10,000	L	HB 3471 or similar legislation	Vetoed in Gen. Appr. Act
422A		112,500	L	SB 1428 or similar legislation	Became law
426		500,000	G	CS/HB 931 or similar legislation	Became law
465A		1,750,000	G	HB 805 or similar legislation	SB 1556 became law
465B		1,272,000	L	HB 3117 or similar legislation	Became law
688		100,000	L	SB 1098 or similar legislation	Vetoed in Gen. Appr. Act
719, 721, 731	5	192,785	T	HB 2081 or similar legislation	SB 1278 became law
719,720,721					
731, 754	3	310,456	T	HB 2081 or similar legislation	HB 3065 became law
719, 720, 721					
731, 754	18	777,252	T	HB 1001 or similar legislation	HB 3065 became law
839		65,200	G	HB 2599 or similar legislation	Became law
861A	4	370,000	G	HB 3471 or similar legislation	HB 3809 became law
891	4	0		CS/CS/HB 619	Became law
901A		20,000,000	G	CS/CS/HB 619	Became law
958		180,000	G	HB 2559 or similar legislation	Became law
962		75,000	G	HB 2527 or similar legislation	Became law
1007		125,000	G	HB 1929 or similar legislation	HB 1453 became law
1068	2	714,000	T	Legislation establishing fees for increased compliance	HB 3065 became law
1113B		123,800,000	G	Failure of passage of CS/HB 3695 or similar legislation	Became law
1171A		750,000	T	HB 3181 or similar legislation	CS/HB 3695 became law
1177A		750,000	T	HB 3181 or similar legislation	CS/HB 3695 became law
1264		168,000	G	Passage of legislation authorizing new judgeships	HB 703 became law
1275	44	1,593,757	G	Passage of legislation authorizing new judgeships	HB 703 became law
1277		20,944	G	Passage of legislation authorizing new judgeships	HB 703 became law
1284	12	392,000	G	Passage of legislation authorizing new judgeships	HB 703 became law
1285		2,196	G	Passage of legislation authorizing new judgeships	HB 703 became law
1602, 1603		250,000	T	HB 2611 or similar legislation	Became law
1625	2	47,789	T	HB 3307 or similar legislation	HB 1453 became law
1627		25,966	T	HB 3307 or similar legislation	HB 1453 became law
1628		5,783	T	HB 3307 or similar legislation	HB 1453 became law

GENERAL APPROPRIATIONS ACT FOR 1990-91

CONTINGENCY ITEMS

SPECIFIC APPROPRIATION	POS.	APPROPRIATION	FUND	CONTINGENCY	STATUS
1642		292,030	T	CS/SB 2960 or similar legislation	Became law (vetoed in GAA)
1734A	3	129,882	T	SB 1068 or similar legislation	Became law
1750, 1752, 1753	6	401,030	G	Legislation increasing number of parole commissioners	HB 3711 became law
1758A	23	890,695	T	SB 2524 or similar legislation	Became law
1779		3,000,000	G	HB 2967 or similar legislation	CS/CS/SB 2074 became law
1836		1,500,000	T	HB 777 or similar legislation	SB 538 became law
1838, 1839, 1840, 1841	17	777,472	T	HB 777 or similar legislation	SB 538 became law
1857		1,500,000	T	HB 777 or similar legislation	SB 538 became law
1890, 1891, 1892, 1893, 1897	10	3,265,045	T	CS/SB 1316 or similar legislation	Became law
1908, 1910, 1914		6,225,000	T	CS/SB 1316 or similar legislation	Became law
1916 thru 1921, 1924	10	5,735,045	T	CS/SB 1316 or similar legislation	Became law
1933, 1934, 1935		505,000	T	CS/SB 1316 or similar legislation	Became law
1943, 1944, 1945 1946A		820,000	T	CS/SB 1316 or similar legislation	Became law
1950 thru 1954		2,567,000	T	CS/SB 1316 or similar legislation	Became law
1958		9,000,000	T	CS/SB 1316 or similar legislation	Became law
1960 thru 1964, 1965A	80	4,426,196	T	CS/SB 1316 or similar legislation	Became law
1969-1972, 1977-1979,1981		9,750,000	T	CS/SB 1316 or similar legislation	Became law
SECTION 2B					
2108A		30,000,000	T	HB 1911 or similar legislation	Became law
2134		1,221,780	T	CS/SB 1316 or similar legislation	Became law
2141A		3,000,000	T	CS/SB 1316 or similar legislation	Became law
SECTION 2C					
2157-2171		232,882,889	T	CS/HB 3695 or similar legislation	Became law
SECTION 2F					
2188-2193		297,106,796	T	CS/SB 1316 or similar legislation	Became law
2195, 2197-2201		36,095,255	T	CS/SB 1316 or similar legislation	Became law
2203-2209		573,372,819	T	CS/SB 1316 or similar legislation	Became law
2211-2219		214,763,239	T	CS/SB 1316 or similar legislation	Became law
2220A, 2221		19,282,257	T	CS/SB 1316 or similar legislation	Became law
SECTION 2G					
2238		5,000,000	T	HB 1911 or similar legislation	Became law
2239		2,351,000	T	HB 1911 or similar legislation	Became law
2240		5,000,000	T	HB 1911 or similar legislation	Became law

FUND CODE KEY:

T = Trust L = Lottery
 G = GR I = Infrastructure
 W = Working Capital Fund

**GENERAL APPROPRIATIONS ACT FOR 1990-91
CONTINGENCY ITEMS DEPENDENT ON ACTION OTHER THAN LEGISLATION**

<u>SPECIFIC APPROPRIATION</u>	<u>POS.</u>	<u>APPROPRIATION</u>	<u>FUND</u>	<u>CONTINGENCY</u>
<u>SECTION 1</u>				
109, 110		950,000	G	Confirmation of required federal protocol
109, 110		3,408,669	T	Confirmation of required federal protocol
259		2,591,820	T	Reversion of prior year appropriation
276		1,081,759	T	Reversion of prior year appropriation
277		1,424,495	T	Reversion of prior year appropriation
278		787,520	T	Reversion of prior year appropriation
292		32,014,278	T	Reversion of prior year appropriation
301		1,675,000	T	Reversion of prior year appropriation
302		101,229	T	Reversion of prior year appropriation
303		305,394	T	Reversion of prior year appropriation
326, 327, 328, 329	4	357,685	G	Federal Court order RE: Costello V. Dugger Case
326, 328, 329, 329B 332, 335, 343, 345 346, 347, 352B		23,045,639	G	Constitutionality of CS/HB 3695 or similar legislation
360A		4,266,039	G	Constitutionality of CS/HB 3695 or similar legislation
601B		475,000	L	Action of State Board of Community Colleges
605		250,000	L	Action of State Board of Community Colleges (vetoed in GAA)
924		13,783,016	T	Receipt of matching federal funds
978		4,238,771	T	Approval of pilot test/implementation plan by IRC
1059A		1,400,000	G	Agreement by provider to service 150 indigent persons per year with AIDS or ARC
1266		767,312	G	Matching contributions by counties
1426A		326,925	G	Approval of implementation plan
1701A		1,000,000	T	Development and submission of plan
1701B		1,000,000	T	Development and submission of plan
<u>SECTION 2A</u>				
2020C		322,701	G	Reversion of prior years appropriation
<u>SECTION 2B</u>				
2070		3,932,080	G	Evidence of proper deed restrictions
2080, 2082, 2084 2088, 2089		96,595,000	I	Constitutionality of CS/HB 3695 or similar legislation
2090F		3,850,000	W	Receipt of matching federal funds
2090H		500,000	G	Receipt of matching funds
<u>SECTION 2C</u>				
2160		10,000,000	T	Florida being awarded the National Magnet Laboratory and receipt of clear title to property
2160		750,000	T	Receipt of matching federal funds
2160		7,000,000	T	Actions by Board of Regents and by the University of South Florida and receipt of a clear title to the property.
2170		3,600,000	T	Receipt of matching funds
2171A		1,200,000	T	Action by State Board of Education

**GENERAL APPROPRIATIONS ACT FOR 1990-91
CONTINGENCY ITEMS DEPENDENT ON ACTION OTHER THAN LEGISLATION**

<u>SPECIFIC APPROPRIATION</u>	<u>POS.</u>	<u>APPROPRIATION</u>	<u>FUND</u>	<u>CONTINGENCY</u>
<u>SECTION 2D</u>				
2172A		13,627,907	T	Action by Royal Trust Tower Owner
2172A		1,372,093	W	Action by Royal Trust Tower Owner
<u>SECTION 2G</u>				
2242O		1,400,000	G	Agreement between Dept. of HRS and provider agency
2242CB		1,500,000	G	Agreement by provider to provide a minimum of 30% of total positive emission tomography services to indigent persons
2248B		1,100,000	I	Selection of a screening committee
<u>SECTION 3</u>				
		Up to 1,000,000	W	Florida being awarded the National Magnet Laboratory
<u>SECTION 6</u>				
		30,044,453	G	CS/CS/HB 1911 or similar legislation; transfer of funds;
		(30,044,453)	I	and sale of revenue bonds.

FUND CODE KEY:

T = Trust

L = Lottery

G = GR

I = Infrastructure

W = Working Capital Fund

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

N/R LEGIS
APPRO 90-91
POS AMOUNT

MAJOR ISSUES

SECTION 1

ADMINISTERED FUNDS

CONTINUE CURRENT PROGRAMS

1. SUNSHINE STATE GAMES FOUNDATION

GENERAL REVENUE FUND..... 300,000
=====

2. SALARY INCREASES

LOTTERY FUND..... 5,022,408
=====

3. TRANSITION FUNDS

GENERAL REVENUE FUND..... 350,000
=====

4. FLORIDA SHERIFFS' ASSOCIATION
STATEWIDE CRACK COCAINE ENFORCEMENT
TASK FORCE

OTHER TRUST FUNDS..... 500,000
=====

NEW PROGRAMS

5. FLORIDA POLICE CHIEFS' ASSOCIATION
STATEWIDE CRACK COCAINE ENFORCEMENT
TASK FORCE

OTHER TRUST FUNDS..... 200,000
=====

ADMINISTRATION, DEPT OF

OFFICE OF THE SECRETARY

CONTINUE CURRENT PROGRAMS

1. CONTINUATION OF CURRENT PROGRAMS
WITH PRICE LEVEL INCREASES AND
EQUIPMENT REPLACEMENT

OTHER TRUST FUNDS..... 39,905
=====

IMPROVED PROGRAMS

2. OFFICE AUTOMATION

A. ADMINISTRATIVE DIRECTION AND
SUPPORT SERVICES

OTHER TRUST FUNDS..... 19,685
=====

B. ADMINISTRATIVE SUPPORT STAFF OF
LABOR RELATIONS

OTHER TRUST FUNDS..... 4,610
=====

C. PROGRAM ENHANCEMENTS IN OFFICE OF
LABOR RELATIONS

OTHER TRUST FUNDS..... 12,710
=====

STATE EMPLOYEES' INS, DIV

IMPROVED PROGRAMS

1. ADMINISTRATIVE ENHANCEMENTS

A. ONLINE DATA ENTRY

OTHER TRUST FUNDS..... 4,172
=====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
2. STATE EMPLOYEE BENEFITS	
A. PRETAX BENEFITS PROGRAM	
OTHER TRUST FUNDS.....	257,672 =====
<u>PERSONNEL MGT SVCS, DIV OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	37,500 =====
2. STATE EMPLOYEES' CHILD CARE FACILITIES	
GENERAL REVENUE FUND	30,000
OTHER TRUST FUNDS	30,000
TOTAL MAJOR ISSUE.....	60,000 =====
<u>IMPROVED PROGRAMS</u>	
3. STATE EMPLOYEE BENEFITS	
A. CHILD CARE PROGRAM	
OTHER TRUST FUNDS.....	8,404 =====
4. OFFICE AUTOMATION	
A. EMPLOYEE ELIGIBILITY CERTIFICATION	
OTHER TRUST FUNDS.....	6,740 =====
B. PERSONNEL SYSTEMS DEVELOPMENT	
OTHER TRUST FUNDS.....	13,080 =====
C. HUMAN RESOURCE DEVELOPMENT	
OTHER TRUST FUNDS.....	9,980 =====
<u>RETIREMENT, DIVISION OF</u>	
<u>IMPROVED PROGRAMS</u>	
1. RETIREMENT AUDITS	
OTHER TRUST FUNDS.....	4,600 =====
2. OFFICE AUTOMATION	
OTHER TRUST FUNDS.....	357,017 =====
<u>COMM ON HUMAN RELATIONS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES, AND EQUIPMENT REPLACEMENT	
GENERAL REVENUE FUND.....	2,835 =====
2. WORKLOAD	
A. COMPUTER PROGRAMMER FOR COMMISSION ON HUMAN RELATIONS	

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
GENERAL REVENUE FUND.....	10,000 =====
B. EMPLOYMENT DISCRIMINATION COMPLAINTS	
GENERAL REVENUE FUND.....	2,223 =====
<u>ADMIN HEARINGS, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. HIGH SPEED RAIL	
OTHER TRUST FUNDS.....	83,600 =====
<u>AGRIC/CONSUMER SVCS/COMMR</u> <u>COMMISSIONER/DIV OF ADMIN</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. ACCELERATED SOIL SURVEY PROGRAM	
GENERAL REVENUE FUND.....	580,000 =====
2. EXPENSES RELATED TO THE TRANSITION OF THE OFFICE OF COMMISSIONER OF AGRICULTURE	
GENERAL REVENUE FUND.....	69,920 =====
<u>IMPROVED PROGRAMS</u>	
3. AGRICULTURAL ECONOMIC DEVELOPMENT PROGRAM	
GENERAL REVENUE FUND.....	324,550 =====
<u>MARKETING, DIVISION OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. VITICULTURE PROGRAM	
OTHER TRUST FUNDS.....	165,000 =====
2. AQUACULTURE MARKET DEVELOPMENT AID PROGRAM	
GENERAL REVENUE FUND.....	276,798 =====
<u>IMPROVED PROGRAMS</u>	
3. HORTICULTURAL PROGRAM	
GENERAL REVENUE FUND.....	350,000 =====
<u>PLANT INDUSTRY, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	200,000 =====
2. BOLL WEEVIL ERADICATION	
GENERAL REVENUE FUND	300,000
OTHER TRUST FUNDS	700,000 -----
TOTAL MAJOR ISSUE.....	1,000,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT	
3. CITRUS CANCKER ERADICATION PROGRAM		
A. ERADICATION ACTIVITIES		
OTHER TRUST FUNDS.....	2,908,669	=====
3. CITRUS CANCKER ERADICATION PROGRAM		
B. TRANSFER TO CITRUS CANCKER ERADICATION TRUST FUND		
GENERAL REVENUE FUND	950,000	
OTHER TRUST FUNDS	500,000	-----
TOTAL MAJOR ISSUE.....	1,450,000	=====
4. PLANT PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
OTHER TRUST FUNDS.....	150,000	=====
5. PAYMENTS RELATED TO EDB COURT CASE		
A. ATTORNEY'S FEES		
GENERAL REVENUE FUND.....	369,975	=====
B. JUDGMENT		
GENERAL REVENUE FUND.....	182,845	=====
<u>IMPROVED PROGRAMS</u>		
6. APIARY AND AFRICANIZED BEE INSPECTION PROGRAM		
OTHER TRUST FUNDS.....	175,995	=====
7. BIOLOGICAL CONTROL DEVELOPMENT AND LABORATORY OPERATION		
OTHER TRUST FUNDS.....	118,062	=====
<u>FORESTRY, DIVISION OF</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
OTHER TRUST FUNDS.....	500,000	=====
<u>BANKING/FINANCE/COMPTROLLR</u>		
<u>COMPTROLLER/DIV OF ADMIN</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. CITIZENS FRAUD PREVENTION AND EDUCATION		
GENERAL REVENUE FUND.....	100,000	===== (VETOED)
<u>CITRUS, DEPT OF</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. EQUIPMENT NEEDS		
A. RESEARCH EQUIPMENT TO UPGRADE SCIENTIFIC LABORATORY		
OTHER TRUST FUNDS.....	430,000	=====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

<u>MAJOR ISSUES</u>	N/R LEGIS APPRO 90-91 POS AMOUNT	
<u>COMMERCE, DEPARTMENT OF</u>		
<u>OFFICE OF SEC & ADMIN SVCS</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. SPACEPORT FLORIDA AUTHORITY		
GENERAL REVENUE FUND	350,000	
OTHER TRUST FUNDS	887,000	

TOTAL MAJOR ISSUE.....	1,237,000	=====
2. SMALL BUSINESS ADVISORY COUNCIL		
GENERAL REVENUE FUND.....	91,370	=====
<u>TOURISM, DIVISION OF</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. CAMPBELLTON WELCOME CENTER RENOVATIONS		
GENERAL REVENUE FUND.....	25,000	=====
<u>ECONOMIC DEVELOPMENT, DIV</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. ECONOMIC DEVELOPMENT PROJECTS		
GENERAL REVENUE FUND.....	4,655,000	=====
2. FLORIDA STRATEGIC FUND ACT ADMINISTRATION		
GENERAL REVENUE FUND.....	234,200	===== (VETOED)
<u>FL BLK BUS INVESTMENT BRD</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. BLACK CONTRACTORS BOND PROGRAM		
GENERAL REVENUE FUND.....	756,786	=====
<u>COMMUNITY AFFAIRS, DEPT OF</u>		
<u>RESOURCE PLAN & MGT, DIV OF</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES		
A. REAPPROPRIATION OF LAPSED CERTIFIED FORWARD BUDGET AUTHORITY - LOCAL GOVERNMENT COMPREHENSIVE PLANNING GRANTS		
OTHER TRUST FUNDS.....	2,591,820	=====
B. REAPPROPRIATION OF SECOND YEAR FUNDING FOR MONROE COUNTY SOLID WASTE FACILITY		
OTHER TRUST FUNDS.....	2,000,000	=====
2. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND.....	168,650	=====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
3. PLAN TO REPEAL APALACHICOLA BAY AREA OF CRITICAL STATE CONCERN DESIGNATION	
OTHER TRUST FUNDS.....	94,475 =====
4. REGIONAL PLANNING COUNCILS	
GENERAL REVENUE FUND	400,000
INFRASTRUCTURE FUND	1,500,000 -----
TOTAL MAJOR ISSUE.....	1,900,000 =====
5. COMPLIANCE AGREEMENTS FOR LOCAL GOVERNMENT COMPREHENSIVE PLANNING PROCESS	
GENERAL REVENUE FUND	540,000
OTHER TRUST FUNDS	480,000 -----
TOTAL MAJOR ISSUE.....	1,020,000 =====
6. LOCAL LAND DEVELOPMENT REGULATIONS	
INFRASTRUCTURE FUND	1,954,000
OTHER TRUST FUNDS	2,104,000 -----
TOTAL MAJOR ISSUE.....	4,058,000 =====
<u>IMPROVED PROGRAMS</u>	
7. SAFE NEIGHBORHOOD GRANTS	
GENERAL REVENUE FUND	778,000
OTHER TRUST FUNDS	778,000 -----
TOTAL MAJOR ISSUE.....	1,556,000 =====
<u>EMERGENCY MGT, DIV OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES	
A. REAPPROPRIATION OF LAPSED CERTIFIED FORWARD BUDGET AUTHORITY - CRIMINAL JUSTICE, NARCOTICS CONTROL AND HIGHWAY SAFETY PROGRAMS	
OTHER TRUST FUNDS.....	3,293,774 =====
2. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	200,000 =====
3. CONTINUATION OF HURRICANE EVACUATION/INLAND SHELTER STUDY UPDATES	
GENERAL REVENUE FUND.....	186,000 =====
4. DRUG CONTROL PROJECT EVALUATION	
OTHER TRUST FUNDS.....	400,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
5. NATIONAL ASSOCIATION OF CRIME PREVENTION	
GENERAL REVENUE FUND.....	50,000 =====
6. SHELTER SURVEY FOR NATURAL HAZARDS	
GENERAL REVENUE FUND.....	75,000 =====
<u>IMPROVED PROGRAMS</u>	
7. HAZARDOUS MATERIALS PROGRAM	
A. STATEWIDE MANAGEMENT INFORMATION SYSTEM	
OTHER TRUST FUNDS.....	536,200 =====
<u>HOUSING & COMM DEV, DIV OF CONTINUE CURRENT PROGRAMS</u>	
1. ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES	
A. REAPPROPRIATION OF LAPSED CERTIFIED FORWARD BUDGET AUTHORITY - HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS	
OTHER TRUST FUNDS.....	34,095,901 =====
2. WEATHERIZATION GRANT PROGRAM	
OTHER TRUST FUNDS.....	4,958,418 =====
3. AFFORDABLE HOUSING DEVELOPMENT TRAINING	
GENERAL REVENUE FUND.....	300,000 =====
4. CONTINUATION OF COMMUNITY DEVELOPMENT SUPPORT AND ASSISTANCE PROGRAM	
GENERAL REVENUE FUND	2,396,013
OTHER TRUST FUNDS	2,509,742
TOTAL MAJOR ISSUE.....	4,905,755 =====
5. FT. WALTON JUNIOR LEAGUE SCIENCE MUSEUM FEASIBILITY STUDY	
GENERAL REVENUE FUND.....	10,000 =====
6. ADDITIONAL FUNDING FOR COMMUNITY DEVELOPMENT BLOCK GRANT FISCAL YEAR 1990-91 FUNDING	
OTHER TRUST FUNDS.....	20,681,428 =====
7. HOUSING REHABILITATION REVOLVING LOAN - SUNRISE	
GENERAL REVENUE FUND.....	200,000 =====

(VETOED \$160,000)

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
<u>CORRECTIONS, DEPT OF</u>	
<u>OFFICE SECTY & MGT/BUDGET</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. INFORMATION RESOURCES MANAGEMENT	
A. IMPLEMENT OFFICE AUTOMATION APPLICATIONS	
OTHER TRUST FUNDS.....	790,000 =====
B. STAFFING, PLANNING AND TRAINING SUPPORT	
GENERAL REVENUE FUND.....	1,312 =====
 <u>OFFICE SECTY & MGT/BUDGET</u>	
<u>NEW PROGRAMS</u>	
2. INFORMATION RESOURCES MANAGEMENT	
A. CONTROL RELEASE AUTHORITY PROGRAMMING SUPPORT	
GENERAL REVENUE FUND.....	1,110 =====
B. COMPUTER ASSISTED RECEPTION INTAKE	
GENERAL REVENUE FUND	2,352
OTHER TRUST FUNDS	510,000 -----
TOTAL MAJOR ISSUE.....	512,352 =====
C. CASHLESS CANTEEN SYSTEM	
OTHER TRUST FUNDS.....	2,352 =====
 <u>ASSIST SEC HEALTH SVCS</u>	
<u>NEW PROGRAMS</u>	
1. EXPAND OVERSIGHT AND MONITORING FUNCTIONS OF THE CORRECTIONAL MEDICAL AUTHORITY	
GENERAL REVENUE FUND.....	8,629 =====
2. CORRECTIONS MENTAL HEALTH	
A. STAFFING FOR CRISIS STABILIZATION AND TRANSITIONAL CARE UNITS	
GENERAL REVENUE FUND.....	40,751 =====
 <u>ASSISTANT SECY/OPERATIONS</u>	
<u>MAJOR INSTITUTIONS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. INCREASE IN 1990-91 ADMISSIONS	
GENERAL REVENUE FUND.....	24,144 =====
2. STAFFING FOR CURRENTLY APPROPRIATED FACILITIES	
A. JACKSON AND CENTURY	
GENERAL REVENUE FUND.....	682,906 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
B. PROTOTYPE SINGLE CELL INSTITUTION - HARDEE	
GENERAL REVENUE FUND.....	365,253 =====
 <u>IMPROVED PROGRAMS</u>	
3. NEW PRISON BED CAPACITY	
A. QUICK CONSTRUCTION FACILITIES	
OTHER TRUST FUNDS.....	447,706 =====
 <u>NEW PROGRAMS</u>	
4. SUBSTANCE ABUSE TREATMENT AND FACILITIES	
A. DRUG SERVICES STAFFING FOR MARTIN COUNTY JAIL FACILITY	
OTHER TRUST FUNDS.....	3,564 =====
5. NEW PRISON BED CAPACITY	
A. DRUG INTERVENTION CENTERS	
OTHER TRUST FUNDS.....	229,710 =====
 <u>PROBATION & PAROLE SVCS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. STAFF TO MONITOR, MANAGE, AND ADMINISTER FIELD OPERATIONS	
GENERAL REVENUE FUND.....	11,031 =====
 <u>IMPROVED PROGRAMS</u>	
2. INCREASED PROBATION INTAKE AND COURT ADMINISTRATION	
GENERAL REVENUE FUND.....	107,775 =====
 <u>EDUCATION, DEPT OF/COM ED</u>	
<u>OFFICE OF THE COMMISSIONER</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
LOTTERY FUND.....	375,025 =====
2. FUND SHIFT GRANTS FROM RECURRING TO NONRECURRING	
LOTTERY FUND.....	1,860,000 =====
3. INTERNATIONAL EDUCATION	
A. INTERNATIONAL EDUCATION PROGRAMS	
LOTTERY FUND.....	560,000 =====
	(VETOED \$10,000)
4. MATH/SCIENCE/COMPUTER EDUCATION	
A. MATH, SCIENCE, COMPUTER EDUCATION CHALLENGE GRANTS	
LOTTERY FUND.....	300,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
<u>IMPROVED PROGRAMS</u>	
5. PUBLIC BROADCASTING ELECTION CAMPAIGN COVERAGE	
LOTTERY FUND.....	489,011 =====
<u>NEW PROGRAMS</u>	
6. HUMANITIES OUTREACH - TAMPA	
LOTTERY FUND.....	250,000 =====
<u>OFFICE OF EDUC FACILITIES</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. TRANSFER FROM PUBLIC EDUCATIONAL CAPITAL OUTLAY (PECO) TRUST FUND TO STATE INFRASTRUCTURE FUND	
PECO TF.....	150,000,000 =====
2. TRANSFER TO PUBLIC EDUCATIONAL CAPITAL OUTLAY (PECO) TRUST FUND FROM STATE INFRASTRUCTURE FUND	
INFRASTRUCTURE FUND.....	150,000,000 =====
<u>DEPUTY COMMISSIONER/ADMIN</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. FUND SHIFT GRANTS FROM RECURRING TO NONRECURRING	
LOTTERY FUND.....	2,328,978 =====
2. COLLEGE REACH-OUT	
LOTTERY FUND.....	1,200,000 =====
<u>NEW PROGRAMS</u>	
3. CENTER FOR AUTISM	
LOTTERY FUND.....	100,000 =====
<u>HUMAN RESOURCE DEV, DIV OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
LOTTERY FUND.....	3,384,781 =====
2. PRE-TEACHER AND TEACHER EDUCATION PILOT PROGRAMS	
LOTTERY FUND.....	112,500 =====
3. TEACHER MATH AND SCIENCE STIPENDS	
LOTTERY FUND.....	500,000 =====
<u>PRIVATE COLLEGES & UNIV</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. FUND SHIFT	
A. UNIVERSITY OF MIAMI MEDICAL SCHOOL MINORITY AFFAIRS OFFICE	
GENERAL REVENUE FUND.....	200,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT	
B. BETHUNE COOKMAN CHALLENGER		
LOTTERY FUND.....	300,000	=====
C. BETHUNE COOKMAN COLLEGE OF EDUCATION		
LOTTERY FUND.....	300,000	=====
D. EDWARD WATERS UPGRADE		
LOTTERY FUND.....	250,000	=====
 <u>PRIVATE COLLEGES & UNIV</u>		
<u>IMPROVED PROGRAMS</u>		
2. BETHUNE COOKMAN ENHANCEMENTS		
GENERAL REVENUE FUND.....	100,000	=====
 <u>NEW PROGRAMS</u>		
3. UNIVERSITY OF MIAMI - COMPREHENSIVE DRUG PREVENTION		
LOTTERY FUND.....	100,000	=====
4. EDWARD WATERS - BUILDING RESTORATION MATCH		
LOTTERY FUND.....	500,000	=====
 <u>OFC/STUDENT FIN ASSISTANCE</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. EQUIPMENT NEEDS		
A. MODULAR WORKSTATIONS		
GENERAL REVENUE FUND	37,995	
OTHER TRUST FUNDS	33,501	-----
TOTAL MAJOR ISSUE.....	71,496	=====
 <u>NEW PROGRAMS</u>		
2. FINANCIAL ASSISTANCE PROGRAMS		
LOTTERY FUND.....	1,272,000	=====
 <u>PUBLIC SCHOOLS, DIV OF</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. ESTIMATED EXPENDITURES		
STATE SCHOOL TF.....	3,200,000	=====
2. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
LOTTERY FUND.....	1,400,000	=====
3. GENERAL DEVELOPMENT CORPORATION GUARANTEE		
LOTTERY FUND.....	3,600,000	===== (VETOED)

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT	
4. EQUIPMENT NEEDS		
A. ADDITIONAL EQUIPMENT - INSTRUCTIONAL TELEVISION		
GENERAL REVENUE FUND.....	100,000	=====
5. FUND SHIFT		
A. FROM EDUCATIONAL ENHANCEMENT TRUST FUND TO QUALITY INSTRUCTIONAL INCENTIVE		
OTHER TRUST FUNDS.....	1,450,000	=====
B. GENERAL REVENUE TO PRINCIPAL STATE SCHOOL TRUST FUND		
STATE SCHOOL TF.....	20,300,000	=====
C. GENERAL REVENUE TO EDUCATIONAL ENHANCEMENT TRUST FUND		
LOTTERY FUND.....	22,622,442	=====
6. STATE CATEGORICAL PROGRAMS		
LOTTERY FUND	21,900,000	
STATE SCHOOL TF	25,000,000	
TOTAL MAJOR ISSUE.....	46,900,000	=====
7. CITIES IN SCHOOLS		
STATE SCHOOL TF.....	300,000	=====
8. HIGH PERFORMANCE INCENTIVES PROGRAM		
LOTTERY FUND.....	10,000,000	=====
<u>IMPROVED PROGRAMS</u>		
9. DROPOUT PREVENTION PROGRAMS		
GENERAL REVENUE FUND	200,000	
LOTTERY FUND	3,749,267	
TOTAL MAJOR ISSUE.....	3,949,267	=====
10. INSTRUCTIONAL TECHNOLOGY ENHANCEMENT		
LOTTERY FUND.....	20,000,000	=====
<u>VOC/ADULT/COMM ED, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>		
1. FUND SHIFT FROM RECURRING TO NONRECURRING		
LOTTERY FUND	150,000	
OTHER TRUST FUNDS	400,000	
TOTAL MAJOR ISSUE.....	550,000	=====

(VETOED \$1,000,000)

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
2. FUND SHIFT GRANTS FROM RECURRING TO NONRECURRING	
GENERAL REVENUE FUND	732,179
LOTTERY FUND	405,702
OTHER TRUST FUNDS	369,000
TOTAL MAJOR ISSUE.....	1,506,881 =====
3. ACCESS DATA BASES	
OTHER TRUST FUNDS.....	8,500 =====
4. COMPUTER INTEGRATED MANUFACTURING	
LOTTERY FUND	150,000
OTHER TRUST FUNDS	300,000
TOTAL MAJOR ISSUE.....	450,000 =====
5. STUDY OF VOCATIONAL EDUCATION AND TECHNICAL TRAINING SYSTEM	
GENERAL REVENUE FUND	75,000
OTHER TRUST FUNDS	75,000
TOTAL MAJOR ISSUE.....	150,000 =====
<u>IMPROVED PROGRAMS</u>	
6. BLUEPRINT FOR CAREER PREPARATION	
LOTTERY FUND	2,329,736
OTHER TRUST FUNDS	983,264
TOTAL MAJOR ISSUE.....	3,313,000 =====
7. ENHANCEMENT OF AUTOMOTIVE TECHNOLOGY PROGRAMS	
LOTTERY FUND	600,000
OTHER TRUST FUNDS	600,000
TOTAL MAJOR ISSUE.....	1,200,000 =====
8. AGRICULTURE PROGRAM ENHANCEMENT	
LOTTERY FUND	62,067
OTHER TRUST FUNDS	62,067
TOTAL MAJOR ISSUE.....	124,134 =====
<u>NEW PROGRAMS</u>	
9. HEALTH OCCUPATIONS EDUCATION ENHANCEMENT	
LOTTERY FUND.....	289,000 =====
<u>COMMUNITY COLLEGES, DIV OF CONTINUE CURRENT PROGRAMS</u>	
1. PRICE LEVEL INCREASES	
A. SALARY INCREASE FOR COMMUNITY COLLEGES	
LOTTERY FUND.....	1,891,899 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS		
	POS	AMOUNT	
2. ENDOWMENT MATCHING - LAKE CITY			
LOTTERY FUND.....		250,000	(VETOED)
		=====	
3. QUALITY ENHANCEMENTS			
LOTTERY FUND.....		2,000,000	
		=====	
<u>IMPROVED PROGRAMS</u>			
4. NURSING EDUCATION CHALLENGE GRANT			
LOTTERY FUND.....		800,000	
		=====	
5. SUNSHINE STATE SKILLS			
LOTTERY FUND.....		1,506,881	
		=====	
6. APPLETON MUSEUM - CENTRAL FLORIDA COMMUNITY COLLEGE			
LOTTERY FUND.....		194,287	
		=====	
7. LANNON MUSEUM - PALM BEACH COMMUNITY COLLEGE			
LOTTERY FUND.....		38,162	(VETOED)
		=====	
8. PROGRAM REVIEW NEEDS			
LOTTERY FUND.....		475,000	
		=====	
9. COMMUNITY COLLEGE ENDOWMENT MATCHING FUND			
LOTTERY FUND.....		2,750,000	
		=====	
10. DEFERRED MAINTENANCE			
LOTTERY FUND.....		2,500,000	
		=====	
11. INSTRUCTIONAL EQUIPMENT ENHANCEMENT			
LOTTERY FUND.....		4,841,689	
		=====	
12. OFFICE AUTOMATION			
LOTTERY FUND.....		160,000	
		=====	
<u>NEW PROGRAMS</u>			
13. MICROCOMPUTER EDUCATION FOR THE DISABLED/MIAMI-DADE COMMUNITY COLLEGE			
LOTTERY FUND.....		50,000	
		=====	
14. MIAMI BOOK FAIR			
LOTTERY FUND.....		100,000	
		=====	

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

N/R LEGIS
APPRO 90-91
POS AMOUNT

MAJOR ISSUES	
<u>POSTSECONDARY ED PLAN COMM</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. SPECIAL STUDIES	
GENERAL REVENUE FUND.....	100,000 =====
 <u>UNIVERSITIES, DIVISION OF</u>	
<u>EDUCATIONAL/GEN ACTIVITIES</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. EQUIPMENT NEEDS	
A. ADDITIONAL EQUIPMENT	
LOTTERY FUND.....	5,000,000 =====
B. NON-RECURRING LIBRARY INFORMATION RESOURCES, BOOKS AND BACK FILES	
GENERAL REVENUE FUND.....	7,000,000 =====
2. CHINSEGUT HILL	
GENERAL REVENUE FUND.....	50,000 =====
3. SCIENTIFIC AND TECHNICAL EQUIPMENT	
LOTTERY FUND.....	8,702,200 =====
4. PHASED-IN PROGRAMS	
A. COMPREHENSIVE UNIVERSITY PRESENCE	
GENERAL REVENUE FUND.....	1,050,000 =====
5. CONDITION OF CHILDREN STUDY	
GENERAL REVENUE FUND.....	125,000 =====
 <u>IMPROVED PROGRAMS</u>	
6. LABORATORY SCHOOLS TRANSPORTATION	
GENERAL REVENUE FUND.....	200,000 =====
7. LABORATORY SCHOOLS EQUIPMENT	
GENERAL REVENUE FUND.....	1,600,000 =====
 <u>IFAS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. STORAGE TANK REMOVAL AND REPLACEMENT	
GENERAL REVENUE FUND.....	717,730 =====
2. SCIENTIFIC AND TECHNICAL EQUIPMENT	
LOTTERY FUND.....	919,915 =====
3. SITE INVESTIGATION AND CLEAN-UP	
GENERAL REVENUE FUND.....	614,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
<u>USF MEDICAL CENTER</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. SCIENTIFIC AND TECHNICAL EQUIPMENT	
LOTTERY FUND.....	391,753 =====
 <u>B.O.R. GENERAL OFFICE</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CHALLENGE GRANTS	
A. MAJOR GIFTS PROGRAM	
LOTTERY FUND.....	5,728,000 =====
B. EMINENT SCHOLARS	
LOTTERY FUND.....	5,000,000 =====
2. CENTER FOR HEALTH CARE TECHNOLOGY	
GENERAL REVENUE FUND.....	350,000 =====
3. SOUTHEAST FLORIDA HIGHER EDUCATION CONSORTIUM STRATEGIC PLAN	
GENERAL REVENUE FUND.....	225,800 =====
4. ACQUIRED IMMUNE DEFICIENCY SYNDROME RESEARCH ENDOWMENT - UNIVERSITY OF MIAMI	
LOTTERY FUND.....	500,000 =====
 <u>NEW PROGRAMS</u>	
5. TAXATION AND BUDGET REFORM COMMISSION	
GENERAL REVENUE FUND.....	750,000 =====
6. FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS	
OTHER TRUST FUNDS.....	143,000 =====
 <u>U OF F HEALTH CENTER/E & G</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUE CURRENT OTHER PERSONAL SERVICES ACTIVITIES	
A. TEMPORARY MANPOWER FOR VETERINARY MEDICINE TEACHING HOSPITAL	
OTHER TRUST FUNDS.....	91,000 =====
2. SCIENTIFIC AND TECHNICAL EQUIPMENT	
LOTTERY FUND.....	847,413 =====
 <u>ENVIRONMENTAL REG, DEPT OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WASTE MANAGEMENT	
A. CLEAN-UP PETROLEUM CONTAMINATION SITE - ALACHUA COUNTY	
OTHER TRUST FUNDS.....	750,000 =====

(VETOED)

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
2. WATER MANAGEMENT	
A. HOMEPORT DEVELOPMENT PROJECT	
OTHER TRUST FUNDS.....	13,200,000 =====
B. TRANSFER HOMEPORT DEVELOPMENT TRUST FUND INTEREST EARNINGS TO STATE INFRASTRUCTURE FUND	
OTHER TRUST FUNDS.....	2,000,000 =====
C. NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - WELLFIELD ASSESSMENT	
GENERAL REVENUE FUND.....	60,000 =====
 <u>GAME/FRESH WTR FISH COM/FL FISHERIES, DIVISION OF CONTINUE CURRENT PROGRAMS</u>	
1. PHOSPHATE PIT FISHERIES MANAGEMENT	
OTHER TRUST FUNDS.....	200,000 =====
 <u>GENERAL SERVICES, DEPT OF COMMUNICATIONS, DIV OF CONTINUE CURRENT PROGRAMS</u>	
1. MULTI-AGENCY 800 MEGAHERTZ RADIO SYSTEM ASSISTANCE FOR JOINT TASK FORCE SECTION	
OTHER TRUST FUNDS.....	2,000,000 =====
 <u>GOVERNOR, EXECUTIVE OFFICE GENERAL OFFICE CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	300,000 =====
2. COMPUTER SYSTEM UPGRADE	
GENERAL REVENUE FUND	56,630
OTHER TRUST FUNDS	200,000 -----
TOTAL MAJOR ISSUE.....	256,630 =====
 <u>AGING, COMMISSION ON CONTINUE CURRENT PROGRAMS</u>	
1. COMMISSION ON AGING - CONTRACT FOR SPECIAL STUDIES	
GENERAL REVENUE FUND.....	114,000 =====
 <u>HEALTH & REHAB SVCS, DEPT HEALTH CARE COST CONT BD CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	186,500 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
2. JOINT VENTURES STUDY	
OTHER TRUST FUNDS.....	110,000 =====
3. CONSULTING CONTRACT FOR HEALTH ECONOMIST	
OTHER TRUST FUNDS.....	169,600 =====
<u>IMPROVED PROGRAMS</u>	
4. STAFF AND COMPUTER ENHANCEMENTS FOR DATA CENTER	
OTHER TRUST FUNDS.....	95,000 =====
5. OFFICES OF TECHNICAL ASSISTANCE, RESEARCH AND EXECUTIVE DIRECTOR STAFF	
OTHER TRUST FUNDS.....	20,000 =====
<u>DEPUTY SECRETARY/ADMIN</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. AUTOMATED SYSTEMS	
A. COST ALLOCATION CASH MANAGEMENT SYSTEM (CACMS) IMPLEMENTATION	
GENERAL REVENUE FUND.....	580,435 =====
<u>IMPROVED PROGRAMS</u>	
2. AUTOMATED SYSTEMS	
A. TECHNOLOGY UPGRADE	
GENERAL REVENUE FUND.....	1,850,000 =====
<u>DEP SEC FOR MGT SYSTEMS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. ALLOCATION, BUDGET, AND CONTRACT CONTROL SYSTEM	
OTHER TRUST FUNDS.....	577,311 =====
<u>IMPROVED PROGRAMS</u>	
2. AUTOMATED SYSTEMS	
A. COUNTY PUBLIC HEALTH UNITS ACCESS TO VITAL STATISTICS RECORDS	
OTHER TRUST FUNDS.....	166,320 =====
B. COST ALLOCATION CASH MANAGEMENT	
OTHER TRUST FUNDS.....	580,435 =====
<u>DEPUTY SECRETARY/PROGRAMS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. FUND SHIFT	
A. COMPREHENSIVE HEALTH PLANNING - GENERAL REVENUE	
OTHER TRUST FUNDS.....	6,633 =====
B. COMPREHENSIVE HEALTH PLANNING AND NON-RECURRING BLOCK GRANT - GENERAL REVENUE	

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT	
OTHER TRUST FUNDS.....	182,618	=====
 2. CHILD HEALTH SAFETY		
GENERAL REVENUE FUND.....	25,000	=====
 <u>IMPROVED PROGRAMS</u>		
3. AUTOMATED SYSTEMS		
A. COUNTY PUBLIC HEALTH UNITS ACCESS TO VITAL STATISTICS RECORDS		
OTHER TRUST FUNDS.....	166,320	=====
 4. ALLOCATION, BUDGET, AND CONTRACT CONTROL SYSTEM		
OTHER TRUST FUNDS.....	577,311	=====
 <u>NEW PROGRAMS</u>		
5. TRAUMA SERVICES		
OTHER TRUST FUNDS.....	4,000,000	=====
 <u>DEP SEC FOR HEALTH</u>		
<u>NEW PROGRAMS</u>		
1. CITY OF NORTH MIAMI - STUDY ON ALTERNATIVE USES FOR MEDICAL CENTER		
GENERAL REVENUE FUND.....	30,000	===== (VETOED)
 2. UNIVERSITY OF MIAMI - CHALLENGE PROJECT		
GENERAL REVENUE FUND.....	15,000	=====
 <u>DEPUTY SECY/OPERATIONS</u>		
<u>OFFICE/DEP SEC OPERATIONS</u>		
<u>IMPROVED PROGRAMS</u>		
1. FLORIDA SYSTEM DATA CONVERSION		
GENERAL REVENUE FUND	1,900,000	
OTHER TRUST FUNDS	13,783,016	-----
TOTAL MAJOR ISSUE.....	15,683,016	=====
 2. CHILD SUPPORT ENFORCEMENT		
OTHER TRUST FUNDS.....	61,775	=====
 <u>DISTRICT ADMINISTRATION</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. DIETICIAN SERVICES		
OTHER TRUST FUNDS.....	24,710	=====
 <u>ECONOMIC SERVICES</u>		
<u>NEW PROGRAMS</u>		
1. UPLIFT ASSISTANCE, INCORPORATED DISTRICT 9		
GENERAL REVENUE FUND.....	6,000	=====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

N/R LEGIS
APPRO 90-91
POS AMOUNT

MAJOR ISSUES

AGING AND ADULT SERVICES

CONTINUE CURRENT PROGRAMS

1. LIVING INVOLVEMENT FOR FULFILLMENT
AND TOGETHERNESS, INCORPORATED

GENERAL REVENUE FUND..... 25,000
=====

IMPROVED PROGRAMS

2. WEST MIAMI COMMUNITY CENTER

GENERAL REVENUE FUND..... 20,000
=====

3. SOUTHWEST SOCIAL SERVICES - DADE
COUNTY

GENERAL REVENUE FUND..... 100,000
=====

NEW PROGRAMS

4. NORTH BROWARD MEDICAL CENTER
ALZHEIMER'S PROGRAM

GENERAL REVENUE FUND..... 180,000
=====

5. MT. SINAI ALZHEIMER'S PROGRAM -
DADE

GENERAL REVENUE FUND..... 325,000
=====

6. ALZHEIMER'S FAMILY CENTER, INC. -
BROWARD

GENERAL REVENUE FUND..... 100,000
=====

7. CITY OF HIALEAH GARDENS HOT LUNCH
PROGRAM

GENERAL REVENUE FUND..... 25,000
=====

8. NORTH MIAMI FOUNDATION

GENERAL REVENUE FUND..... 14,000
=====

9. NORTHWEST FEDERATED WOMEN'S CLUB OF
BROWARD COUNTY, INCORPORATED

GENERAL REVENUE FUND..... 50,000
=====

10. DAVID POSNACK JEWISH COMMUNITY
CENTER

GENERAL REVENUE FUND..... 375,000
=====

11. CASA DE LOS MUNICIPIOS

GENERAL REVENUE FUND..... 150,000
=====

ALCOHOL/DRUGS/MEN HLTH SV

CONTINUE CURRENT PROGRAMS

1. ADJUSTMENTS TO CURRENT YEAR
ESTIMATED EXPENDITURES
A. ADJUSTMENTS SUBSEQUENT TO
SUBMISSION OF LEGISLATIVE BUDGET
REQUEST

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
OTHER TRUST FUNDS.....	4,427,714 =====
2. FUND SHIFT	
A. REAUTHORIZE TRANSFER OF SUBSTANCE ABUSE FUNDS TO MENTAL HEALTH BASE	
OTHER TRUST FUNDS.....	1,822,371 =====
3. ADULT MENTAL HEALTH	
A. REIMBURSE PUBLIC MEDICAL ASSISTANCE TRUST FUND ASSESSMENTS	
GENERAL REVENUE FUND.....	239,487 =====
4. SUBSTANCE ABUSE	
A. WAITING LIST REDUCTION INITIATIVES	
OTHER TRUST FUNDS.....	5,420,764 =====
<u>IMPROVED PROGRAMS</u>	
5. ADULT MENTAL HEALTH	
A. COMMUNITY CRISIS SERVICES	
GENERAL REVENUE FUND.....	72,000 =====
B. COMMUNITY SUPPORT SERVICES	
GENERAL REVENUE FUND.....	1,362,593 =====
C. SINGLE DATA SYSTEM	
OTHER TRUST FUNDS.....	4,238,771 =====
D. PALM BEACH GERIATRIC CRISIS HOTLINE	
GENERAL REVENUE FUND.....	40,000 =====
E. NEW HORIZON OF THE TREASURE COAST, INC. GROUP HOME - STARTUP COSTS AND SIX MONTHS OPERATING COSTS	
GENERAL REVENUE FUND.....	111,027 =====
F. WEST FLORIDA COMMUNITY CARE CENTER REHABILITATION UNIT	
GENERAL REVENUE FUND.....	800,000 =====
6. CHILDREN'S MENTAL HEALTH	
A. THERAPEUTIC SERVICES	
GENERAL REVENUE FUND.....	300,000 =====
B. MENTAL HEALTH SERVICES OF OSCEOLA COUNTY, INCORPORATED - CHILDREN'S CENTER	
GENERAL REVENUE FUND.....	40,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT	
7. ENHANCED CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE SERVICES		
OTHER TRUST FUNDS.....	1,500,000 =====	
8. SUBSTANCE ABUSE SERVICES FOR ADULTS		
A. TREATMENT ALTERNATIVES TO STREET CRIME		
OTHER TRUST FUNDS.....	303,612 =====	
B. DRUG FOUNDATION - PALM BEACH COUNTY		
OTHER TRUST FUNDS.....	491,685 =====	
C. TURNING POINT, INCORPORATED		
OTHER TRUST FUNDS.....	541,980 =====	(VETOED)
D. STEWART TREATMENT CENTER		
OTHER TRUST FUNDS.....	726,806 =====	
E. COMPREHENSIVE ALCOHOL REHABILITATION PROGRAM (CARP)		
GENERAL REVENUE FUND.....	150,000 =====	
F. INNER CITY MINORITY PROJECTS - NON-RECURRING		
OTHER TRUST FUNDS.....	500,000 =====	
G. RIVER REGION HUMAN SERVICES, INC. - TREATMENT ALTERNATIVES TO STREET CRIME PROGRAM		
OTHER TRUST FUNDS.....	278,169 =====	
9. SUBSTANCE ABUSE SERVICES FOR JUVENILES		
A. PROGRAM TO AID DRUG ABUSERS, INCORPORATED		
OTHER TRUST FUNDS.....	150,000 =====	
B. PARENTS RESOURCES AND INFORMATION ON DRUG EDUCATION		
GENERAL REVENUE FUND.....	10,000 =====	
C. SUBSTANCE ABUSE SERVICES FOR YOUNG MULTI-PROBLEM CLIENTS PILOT PROGRAM - DADE COUNTY		
OTHER TRUST FUNDS.....	250,000 =====	
D. INFORMED FAMILIES OF DADE COUNTY		
OTHER TRUST FUNDS.....	250,000 =====	

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
E. ALTERNATIVE HUMAN SERVICES HOTLINE - DISTRICT V	
GENERAL REVENUE FUND.....	40,000 =====
F. FLORIDA INFORMED PARENTS FOR DRUG FREE YOUTH, INCORPORATED	
GENERAL REVENUE FUND.....	35,000 =====
G. ST. JOHNS DRUG ABUSE PROGRAM FOR JUVENILES - DADE COUNTY	
OTHER TRUST FUNDS.....	100,000 =====
H. NON-RESIDENTIAL SERVICES	
OTHER TRUST FUNDS.....	1,836,563 =====
10. TRAINING FOR SUBSTANCE ABUSE PROVIDER STAFF	
OTHER TRUST FUNDS.....	300,000 =====
<u>MENTAL HEALTH-INSTITUTIONS</u>	
<u>IMPROVED PROGRAMS</u>	
1. EXPANSION OF NORTHEAST FLORIDA STATE HOSPITAL IN-REACH PROGRAM	
GENERAL REVENUE FUND.....	5,772 =====
2. QUALITY OF CARE AND TREATMENT MENTAL HEALTH INSTITUTIONS	
GENERAL REVENUE FUND.....	100,000 =====
<u>CHILDREN/YOUTH/FAMILY SVCS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF FLORIDA FOSTER CARE REVIEW PROJECT	
GENERAL REVENUE FUND.....	50,000 =====
<u>IMPROVED PROGRAMS</u>	
2. JUVENILE JUSTICE REFORM - BOBBY M	
GENERAL REVENUE FUND.....	3,566,600 =====
3. FAMILY COUNSELING SERVICES OF DADE COUNTY	
GENERAL REVENUE FUND.....	5,000 =====
<u>NEW PROGRAMS</u>	
4. POLICE ATHLETIC ASSOCIATION	
GENERAL REVENUE FUND.....	50,000 =====
5. FAMILIES LEARNING AND GROWING PROGRAM - BREVARD	
GENERAL REVENUE FUND.....	20,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
6. CHILD DAY CARE SERVICES	
A. IMPLEMENTATION OF HOUSE BILL 1453	
GENERAL REVENUE FUND.....	212,000 =====
7. HIALEAH YOUTH AND FAMILY SERVICES	
GENERAL REVENUE FUND.....	35,000 =====
8. GOOD GODMOTHER DAY CARE - BROWARD	
GENERAL REVENUE FUND.....	35,000 =====
9. OSCEOLA CHILDREN'S HOME	
GENERAL REVENUE FUND.....	100,000 =====
10. COMPUTER FOR SERIOUS HABITUAL OFFENDERS COMPREHENSIVE ACTION PLAN (SHOCAP) - HILLSBOROUGH COUNTY	
GENERAL REVENUE FUND.....	4,300 =====
11. PLANNING - DADE COUNTY PILOT FOR CHILDREN'S SERVICES	
GENERAL REVENUE FUND.....	100,000 =====
 <u>DEVELOPMENTAL SERVICES</u>	
<u>IMPROVED PROGRAMS</u>	
1. DEVELOPMENTAL SERVICES COMPREHENSIVE PLAN	
A. AUTOMATED SYSTEMS	
OTHER TRUST FUNDS.....	330,517 =====
2. VOLUSIA EASTER SEALS, INCORPORATED	
GENERAL REVENUE FUND.....	25,000 =====
 <u>NEW PROGRAMS</u>	
3. LURRIE GROUP HOME - ORANGE COUNTY	
GENERAL REVENUE FUND.....	15,000 =====
	(VETOED)
4. EASTER SEAL SOCIEY OF BREVARD COUNTY	
GENERAL REVENUE FUND.....	35,000 =====
5. SPACE COAST EARLY INTERVENTION CENTER - BREVARD	
GENERAL REVENUE FUND.....	25,000 =====
 <u>HEALTH SERVICES</u>	
<u>NEW PROGRAMS</u>	
1. HOPE HOUSE FOR COCAINE BABIES - VOLUSIA COUNTY	
GENERAL REVENUE FUND.....	10,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
2. AMERICAN BURN SURVIVAL FOUNDATION	
GENERAL REVENUE FUND.....	30,000 =====
	(VETOED)
3. LA LIGA CONTRA EL CANCER - DADE COUNTY	
GENERAL REVENUE FUND.....	100,000 =====
4. HEALTH CRISIS NETWORK - TALK, LISTEN AND CARE (TLC) PROJECT	
GENERAL REVENUE FUND.....	40,000 =====
5. AMERICAN RED CROSS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) EDUCATION BROCHURE FOR HAITIANS	
GENERAL REVENUE FUND.....	25,000 =====
6. SUNLIGHT OBSTETRICAL SERVICES	
GENERAL REVENUE FUND.....	50,000 =====
7. TODDLER CHILD CARE AND PARENTING SKILLS FOR TEEN MOTHERS	
GENERAL REVENUE FUND.....	45,000 =====
<u>CHILDREN'S MEDICAL SVCS</u> <u>IMPROVED PROGRAMS</u>	
1. LEON COUNTY SICKLE CELL FOUNDATION	
GENERAL REVENUE FUND.....	20,000 =====
<u>MEDICAID SERVICES</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. INDIGENT HEALTH CARE	
A. ADJUST HOSPITAL INPATIENT REIMBURSEMENT FOR DISPROPORTIONATE MEDICAID UTILIZATION	
OTHER TRUST FUNDS.....	43,770,000 =====
<u>NEW PROGRAMS</u>	
2. PILOT STUDY OF USE OF DRUG CLOZAPINE	
GENERAL REVENUE FUND.....	550,000 =====
<u>HIWAY SAFETY/MTR VEH, DEPT</u> <u>EXEC DIRECTOR/ADM SVCS DIV</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	153,000 =====
<u>DRIVER LICENSES, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. OPERATOR LICENSING AND REGULATION	

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
OTHER TRUST FUNDS.....	16,057 =====
B. COMMERCIAL DRIVER PROGRAMS	
OTHER TRUST FUNDS.....	714,683 =====
<u>MOTOR VEHICLES, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. IMPLEMENTATION OF EMISSION CONTROL PROGRAM	
OTHER TRUST FUNDS.....	58,968 =====
<u>INSURANCE, DEPT/TREASURER</u> <u>TREASURER/DIV OF ADMIN</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	300,000 =====
2. TEMPORARY RELOCATION DURING LARSON RENOVATION	
OTHER TRUST FUNDS.....	2,540,750 =====
<u>DIVISION OF BENEFITS</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. HEALTH CARE BENEFITS FOR MUNICIPAL POLICE OFFICERS/FIREFIGHTERS - ACTUARIAL STUDIES	
OTHER TRUST FUNDS.....	20,000 =====
<u>INS CONSUMER SVCS, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. CONSUMER HOTLINE AND PRODUCTION OF CONSUMER INFORMATION MATERIAL	
OTHER TRUST FUNDS.....	677,477 =====
<u>LIQUIFIED PET GAS, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. EVALUATION OF CURRENT RESOURCES A. REVISE CURRENT YEAR ESTIMATED EXPENDITURES TO CONTINUE OPERATIONS	
OTHER TRUST FUNDS.....	54,200 =====
<u>TREASURER'S MGT INFO CTR</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD A. DATA CENTER GROWTH MANAGEMENT	
OTHER TRUST FUNDS.....	200,000 =====
<u>IMPROVED PROGRAMS</u>	
2. INFORMATION RESOURCES MANAGEMENT A. COMPUTER SECURITY NEEDS	
OTHER TRUST FUNDS.....	30,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
<u>JUDICIAL BRANCH</u>	
<u>SUPREME COURT</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. ADDITIONAL EQUIPMENT FOR CURRENT PROGRAMS	
GENERAL REVENUE FUND.....	246,286 =====
2. INFORMATION RESOURCES MANAGEMENT	
A. IMPLEMENT OFFICE AUTOMATION	
GENERAL REVENUE FUND.....	17,721 =====
B. MAINTAIN CURRENT SYSTEMS AND APPLICATIONS	
GENERAL REVENUE FUND.....	2,997 =====
<u>NEW PROGRAMS</u>	
3. COMMISSION ON FAMILY COURTS	
GENERAL REVENUE FUND.....	175,000 =====
<u>ADM FUNDS - JUDICIAL</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. ADDITIONAL JUDGESHIPS	
GENERAL REVENUE FUND.....	156,800 =====
2. COURT SUPPORT AND RELATED PROGRAMS	
A. COURT REPORTER CERTIFICATION	
GENERAL REVENUE FUND.....	175,000 =====
<u>NEW PROGRAMS</u>	
3. IMPLEMENTATION OF SECURITY MEASURES FOR DISTRICT COURTS OF APPEAL	
GENERAL REVENUE FUND.....	50,000 =====
<u>JUSTICE DATA CENTER</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. OPERATIONS AND PLANNING POSITIONS	
OTHER TRUST FUNDS.....	5,922 =====
<u>JUSTICE ADMIN COMMISSION</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. ADDITIONAL ADMINISTRATIVE SERVICES	
GENERAL REVENUE FUND.....	5,992 =====
<u>CAPITAL COLLATERAL REP</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. INCREASED COLLATERAL REPRESENTATION	
GENERAL REVENUE FUND.....	6,489 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

N/R LEGIS
APPRO 90-91
POS AMOUNT

MAJOR ISSUES

STATE ATTORNEYS

6TH JUDICIAL CIRCUIT

IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
 - A. ENHANCED DATA AND WORD PROCESSING APPLICATIONS

GENERAL REVENUE FUND..... 117,409
=====

13TH JUDICIAL CIRCUIT

IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
 - A. IMPLEMENT OFFICE AUTOMATION

GENERAL REVENUE FUND..... 490,024
=====

17TH JUDICIAL CIRCUIT

NEW PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
 - A. ENHANCEMENT OF THE OFFICE AUTOMATION SYSTEM

GENERAL REVENUE FUND..... 11,745
=====

20TH JUDICIAL CIRCUIT

IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
 - A. ENHANCED DATA AND WORD PROCESSING APPLICATIONS

GENERAL REVENUE FUND..... 326,925
=====

PUBLIC DEFENDERS

4TH JUDICIAL CIRCUIT

IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
 - A. ENHANCED DATA AND WORD PROCESSING APPLICATIONS

GENERAL REVENUE FUND..... 27,067
=====

7TH JUDICIAL CIRCUIT

NEW PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
 - A. ENHANCED DATA AND WORD PROCESSING APPLICATIONS

GENERAL REVENUE FUND..... 90,556
=====

8TH JUDICIAL CIRCUIT

IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
 - A. ENHANCED CIRCUITWIDE CRIMINAL JUSTICE INFORMATION SYSTEM

GENERAL REVENUE FUND..... 77,900
=====

11TH JUDICIAL CIRCUIT

IMPROVED PROGRAMS

- 1. INFORMATION RESOURCES MANAGEMENT
 - A. ENHANCED DATA AND WORD PROCESSING APPLICATIONS

GENERAL REVENUE FUND..... 167,463
=====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
<u>13TH JUDICIAL CIRCUIT</u>	
<u>IMPROVED PROGRAMS</u>	
1. INFORMATION RESOURCES MANAGEMENT	
A. ENHANCED DATA AND WORD PROCESSING APPLICATIONS	
GENERAL REVENUE FUND.....	166,505 =====
 <u>20TH JUDICIAL CIRCUIT</u>	
<u>IMPROVED PROGRAMS</u>	
1. INFORMATION RESOURCES MANAGEMENT	
A. CASE TRACKING/MANAGEMENT SYSTEM	
GENERAL REVENUE FUND.....	15,000 =====
 <u>LABOR & EMPLOY SEC, DEPT</u>	
<u>VOCATIONAL REHAB, DIV OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. MAINTENANCE AND REPAIR OF INFORMATION SYSTEM	
GENERAL REVENUE FUND	82,450
OTHER TRUST FUNDS	329,800 -----
TOTAL MAJOR ISSUE.....	412,250 =====
 2. INDEPENDENT LIVING SERVICES	
GENERAL REVENUE FUND.....	105,000 =====
 3. HEAD INJURY CARE AND EDUCATION PROGRAM	
OTHER TRUST FUNDS.....	323,270 =====
 <u>IMPROVED PROGRAMS</u>	
4. INDEPENDENT LIVING SERVICES	
GENERAL REVENUE FUND.....	198,750 =====
 <u>LAW ENFORCEMENT, DEPT OF</u>	
<u>STAFF SERVICES, DIV OF</u>	
<u>NEW PROGRAMS</u>	
1. WORKLOAD	
A. CRIMINAL RECORD CHECKS FOR SALE OF FIREARMS	
OTHER TRUST FUNDS.....	6,074 =====
 2. RELOCATION OF FLORIDA DEPARTMENT OF LAW ENFORCEMENT TO NEW TALLAHASSEE HEADQUARTERS COMPLEX	
GENERAL REVENUE FUND	135,189
OTHER TRUST FUNDS	801,811 -----
TOTAL MAJOR ISSUE.....	937,000 =====
 <u>CRIMINAL INVESTIGATION, DIV</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	500,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
2. WORKLOAD	
A. PERSONNEL FOR FLORIDA INTELLIGENCE CENTER	
GENERAL REVENUE FUND.....	15,782 =====
 <u>IMPROVED PROGRAMS</u>	
3. YOUTH GANG	
GENERAL REVENUE FUND.....	88,000 =====
 <u>CRIMINAL JUST INFO SYS, DIV</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. PERSONNEL FOR CRIMINAL HISTORY INFORMATION - CRIMINAL HISTORY FILE REQUESTS	
OTHER TRUST FUNDS.....	17,494 =====
 <u>NEW PROGRAMS</u>	
2. WORKLOAD	
A. CRIMINAL RECORD CHECKS FOR SALE OF FIREARMS	
OTHER TRUST FUNDS.....	43,308 =====
 <u>LAW ENFORCEMENT DATA CTR</u>	
<u>NEW PROGRAMS</u>	
1. ENHANCED DATA CENTER PRODUCTIVITY	
OTHER TRUST FUNDS.....	188,760 =====
 <u>LOCAL LAW ENFORCE ASST, DIV</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. PERSONNEL FOR CRIME LABORATORIES	
GENERAL REVENUE FUND.....	23,160 =====
2. DEOXYRIBONUCLEIC ACID (DNA) TYPING	
GENERAL REVENUE FUND.....	19,300 =====
 <u>LEGAL AFFAIRS/ATTY GENERAL</u>	
<u>OFFICE OF ATTORNEY GENERAL</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. INCREASE RISK MANAGEMENT CONTRACT	
OTHER TRUST FUNDS.....	38,441 =====
B. CRIMINAL APPEALS	
GENERAL REVENUE FUND.....	6,277 =====
C. CONSUMER PROTECTION	
OTHER TRUST FUNDS.....	6,489 =====
2. HEALTH AND REHABILITATIVE SERVICES	
DEPENDENCY OVERSIGHT	
GENERAL REVENUE FUND.....	3,925 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
3. INFORMATION RESOURCES MANAGEMENT	
A. IMPLEMENT OFFICE AUTOMATION	
GENERAL REVENUE FUND.....	400,000 =====
 <u>IMPROVED PROGRAMS</u>	
4. WORKLOAD	
A. STATE AGENCY REPRESENTATION	
OTHER TRUST FUNDS.....	67,474 =====
 B. ADMINISTRATIVE SUPPORT	
OTHER TRUST FUNDS.....	3,146 =====
 <u>NEW PROGRAMS</u>	
5. WORKLOAD	
A. REVIEW COUNCIL FOR HUMAN SUBJECTS	
OTHER TRUST FUNDS.....	3,245 =====
 <u>LOTTERY, DEPARTMENT OF THE</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	378,010 =====
 2. EQUIPMENT NEEDS	
A. INFORMATION RESOURCE MANAGEMENT EQUIPMENT	
OTHER TRUST FUNDS.....	1,187,265 =====
 <u>NEW PROGRAMS</u>	
3. TRANSFER TO DEPARTMENT OF GENERAL SERVICES FOR LOTTERY BUILDING	
OTHER TRUST FUNDS.....	1,218,248 (VETOED) =====
 <u>MILITARY AFFAIRS, DEPT OF</u> <u>GENERAL ACTIVITIES</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. NATIONAL GUARD EMERGENCIES	
GENERAL REVENUE FUND.....	100,000 =====
 <u>CAMP BLANDING MANAGEMENT</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	607,803 =====
 2. BUILDING RENOVATIONS	
OTHER TRUST FUNDS.....	12,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
3. CAMP BLANDING MUSEUM	
OTHER TRUST FUNDS.....	49,015 =====
 <u>NATURAL RESOURCES, DEPT OF</u> <u>EXEC DIRECTOR/ADM SVCS DIV</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. ENVIRONMENTAL EDUCATION	
OTHER TRUST FUNDS.....	1,500,000 =====
 <u>STATE LANDS, DIVISION OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
GENERAL REVENUE FUND.....	210,000 =====
 <u>MARINE RESOURCES, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. EXPANSION OF THE SEAFOOD MARKETING PROGRAM	
OTHER TRUST FUNDS.....	330,000 =====
2. UNIVERSITY OF MIAMI FISH HATCHERY	
OTHER TRUST FUNDS.....	250,000 =====
3. STATEWIDE REEF SITING PLAN	
OTHER TRUST FUNDS.....	135,000 =====
4. REEF MONITORING CONTRACT	
OTHER TRUST FUNDS.....	365,000 =====
5. MARINE RESOURCE REGULATION, DEVELOPMENT AND RESEARCH	
A. SHELLFISH RESOURCE ENHANCEMENT, ASSESSMENT, AND PROTECTION	
GENERAL REVENUE FUND	597,800
OTHER TRUST FUNDS	104,400 -----
TOTAL MAJOR ISSUE.....	702,200 =====
B. SHELF RECRUITMENT AND FISHERIES PRODUCTION RESEARCH	
OTHER TRUST FUNDS.....	250,000 =====
C. ESTABLISH GRANT-IN-AID PROGRAM TO SUPPORT THE MARINE FISHERIES COMMISSION AND THE DIVISION OF MARINE RESOURCES	
OTHER TRUST FUNDS.....	1,100,000 =====
6. FISHERIES AND HABITAT ASSESSMENT RESEARCH	
OTHER TRUST FUNDS.....	1,750,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
7. TRANSFER TO DEPARTMENT OF AGRICULTURE FOR 4-H AQUACULTURE PROJECT - DIXIE COUNTY	
OTHER TRUST FUNDS.....	75,000 =====
8. MARINE RESEARCH	
GENERAL REVENUE FUND.....	300,000 =====
9. RECREATIONAL SALTWATER FISHING LICENSE	
A. HABITAT RESTORATION	
OTHER TRUST FUNDS.....	1,000,000 =====
B. FISH STOCK ENHANCEMENT	
OTHER TRUST FUNDS.....	1,000,000 =====
<u>IMPROVED PROGRAMS</u>	
10. MARINE RESOURCE REGULATION, DEVELOPMENT AND RESEARCH	
A. SALTWATER FISH PROPAGATION AND PRODUCTION RESEARCH	
OTHER TRUST FUNDS.....	709,502 =====
<u>RESOURCE MANAGEMENT, DIV</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. TRANSFER TO DEPARTMENT OF COMMERCE - DIVISION OF ECONOMIC DEVELOPMENT - MARKET RESEARCH FOR FLORIDA PORTS	
OTHER TRUST FUNDS.....	166,000 =====
2. HYDRILLA RESEARCH	
OTHER TRUST FUNDS.....	317,000 ===== (VETOED)
3. AQUATIC PLANT RESEARCH - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) - GAINESVILLE	
OTHER TRUST FUNDS.....	200,000 =====
<u>LAW ENFORCEMENT, DIV OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. EQUIPMENT FOR IMPROVED LAW ENFORCEMENT	
OTHER TRUST FUNDS.....	2,314,350 =====
2. BOATING SAFETY GRANTS	
OTHER TRUST FUNDS.....	500,000 =====
3. TRANSFER TO SAVE OUR STATE ENVIRONMENTAL EDUCATION TRUST FUND (CH. 89-175)	
OTHER TRUST FUNDS.....	540,617

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
4. EMERGENCY OIL SPILL TRAINING	
OTHER TRUST FUNDS.....	25,000 =====
 <u>PROFESSIONAL REG, DEPT OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. ASSESSMENT OF UNLICENSED	
GENERAL REVENUE FUND.....	75,000 =====
 <u>PUBLIC SERVICE COMMISSION</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. TELECOMMUNICATIONS DEVICES FOR THE DEAF	
OTHER TRUST FUNDS.....	125,000 =====
 <u>REVENUE, DEPARTMENT OF</u> <u>EXEC DIRECTOR/DIV OF ADMIN</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. ADDITIONAL ADMINISTRATIVE SUPPORT	
OTHER TRUST FUNDS.....	21,640 =====
B. EDUCATION AND TRAINING	
OTHER TRUST FUNDS.....	5,227 =====
2. TRANSFER TO OTHER STATE AGENCIES FOR DRUG EDUCATION	
OTHER TRUST FUNDS.....	1,500,000 =====
 <u>AD VALOREM TAX, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. TRANSFER TO DEPARTMENT OF LEGAL AFFAIRS FOR LITIGATION EXPENSES	
OTHER TRUST FUNDS.....	113,192 =====
 <u>AUDITS, DIVISION OF</u> <u>IMPROVED PROGRAMS</u>	
1. ADDITIONAL FIELD AUDITS	
GENERAL REVENUE FUND	164,486
OTHER TRUST FUNDS	307,452 -----
TOTAL MAJOR ISSUE.....	471,938 =====
2. INFORMATION RESOURCES MANAGEMENT ISSUES	
A. LAPTOP COMPUTERS FOR TAX AUDITORS	
OTHER TRUST FUNDS.....	73,600 =====
 <u>COLLECTION/ENFORCEMENT, DIV</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. TAXPAYER REGISTRATION PROGRAM	
GENERAL REVENUE FUND	15,417
OTHER TRUST FUNDS	27,747 -----
TOTAL MAJOR ISSUE.....	43,164 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
B. COLLECTION OF TAX BILLS	
GENERAL REVENUE FUND	5,436
OTHER TRUST FUNDS	10,448
TOTAL MAJOR ISSUE.....	15,884
C. NATIONAL AUTOMOBILE DEALERS ASSOCIATION (NADA) PROGRAM	
GENERAL REVENUE FUND	3,633
OTHER TRUST FUNDS	6,972
TOTAL MAJOR ISSUE.....	10,605
D. INVESTIGATIONS OF TAX ON ILLEGAL DRUGS	
OTHER TRUST FUNDS.....	33,751
E. INVESTIGATIONS PROGRAM	
GENERAL REVENUE FUND	4,077
OTHER TRUST FUNDS	9,336
TOTAL MAJOR ISSUE.....	13,413
F. COLLECTION OF SALES TAX ON BOATS AND AIRCRAFT	
GENERAL REVENUE FUND	3,633
OTHER TRUST FUNDS	10,536
TOTAL MAJOR ISSUE.....	14,169
<u>IMPROVED PROGRAMS</u>	
2. DISCOVERY/RECOVERY PROGRAM	
GENERAL REVENUE FUND	4,992
OTHER TRUST FUNDS	13,648
TOTAL MAJOR ISSUE.....	18,640
<u>REVENUE MGT INFO CENTER</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	48,000
<u>IMPROVED PROGRAMS</u>	
2. ADDITIONAL FIELD AUDITS	
OTHER TRUST FUNDS.....	205,318
3. INFORMATION RESOURCES MANAGEMENT ISSUES	
A. LAPTOP COMPUTERS FOR TAX AUDITORS	
OTHER TRUST FUNDS.....	73,600

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
4. DATA PROCESSING SUPPORT	
OTHER TRUST FUNDS.....	6,000 =====
 <u>INFO SYS & SERVS, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. REGISTRATION/SUBJECTIVITY	
GENERAL REVENUE FUND	11,604
OTHER TRUST FUNDS	11,205
TOTAL MAJOR ISSUE.....	22,809 =====
 <u>TECH ASSISTANCE, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. WORKLOAD	
A. BANKRUPTCY	
GENERAL REVENUE FUND	2,360
OTHER TRUST FUNDS	14,716
TOTAL MAJOR ISSUE.....	17,076 =====
 2. INSURANCE PREMIUM TAX LITIGATION	
GENERAL REVENUE FUND.....	200,000 =====
 <u>IMPROVED PROGRAMS</u>	
3. ADDITIONAL FIELD AUDITS	
GENERAL REVENUE FUND	1,532
OTHER TRUST FUNDS	7,410
TOTAL MAJOR ISSUE.....	8,942 =====
 <u>STATE DEPT OF/SEC OF STATE</u> <u>HISTORICAL RESOURCES, DIV</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. HISTORIC FACILITIES OPERATIONAL GRANTS	
GENERAL REVENUE FUND.....	41,700 (VETOED \$37,500) =====
 <u>LIBRARY/INFO SVCS, DIV OF</u> <u>CONTINUE CURRENT PROGRAMS</u>	
1. ADDITIONAL ITEMS	
A. GRANTS AND AIDS - TALKING BOOK LIBRARY - NORTH MIAMI	
GENERAL REVENUE FUND.....	18,000 =====
 B. GRANTS AND AIDS - HOLOCAUST CENTER LIBRARY - DADE	
GENERAL REVENUE FUND.....	10,000 =====
 2. TALKING BOOK LIBRARY GRANTS	
GENERAL REVENUE FUND.....	36,054 =====
 3. CALLAHAN DEPOT LIBRARY	
GENERAL REVENUE FUND.....	25,000 =====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT	
4. LEON COUNTY PUBLIC LIBRARY		
GENERAL REVENUE FUND.....	200,000	=====
5. MIAMI-DADE COMMUNITY COLLEGE MEDIA CENTER		
GENERAL REVENUE FUND.....	50,000	(VETOED) =====
6. CHILDRENS' LITERACY CENTER - LEON COUNTY PUBLIC LIBRARY		
GENERAL REVENUE FUND.....	10,000	=====
7. BOOKS-ON-TAPE PROJECTS		
GENERAL REVENUE FUND.....	75,000	=====
8. ESTABLISH A STATEWIDE ONLINE CATALOG OF LIBRARY HOLDINGS		
GENERAL REVENUE FUND.....	75,000	=====
<u>CULTURAL AFFAIRS, DIV OF</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. INCREASED STATE FINANCIAL SUPPORT		
A. STATE TOURING PROGRAM		
GENERAL REVENUE FUND.....	10,000	=====
B. BASIC ARTS GRANTS		
GENERAL REVENUE FUND.....	504,326	=====
2. EDUCATION IN THE ARTS GRANTS		
GENERAL REVENUE FUND.....	250,000	=====
3. CULTURAL FACILITIES OPERATIONAL GRANTS		
GENERAL REVENUE FUND.....	466,400	(VETOED \$51,400) =====
<u>TRANSPORTATION, DEPT OF</u>		
<u>FINANCE & ADMINISTRATION</u>		
<u>IMPROVED PROGRAMS</u>		
1. IMPLEMENT BUSINESS SYSTEMS IMPROVEMENT PLAN		
OTHER TRUST FUNDS.....	4,100	=====
<u>CENT MOBL EQUIP/WRHSE OPER</u>		
<u>CONTINUE CURRENT PROGRAMS</u>		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
OTHER TRUST FUNDS.....	26,000	=====

NON-RECURRING APPROPRIATIONS
SECTION 01, (OPERATIONS)
FOR FY 1990-91, BY MAJOR ISSUE

MAJOR ISSUES	N/R LEGIS APPRO 90-91 POS AMOUNT
<u>PLANNING AND ENGINEERING</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT	
OTHER TRUST FUNDS.....	30,000 =====
<u>DISTRICT OPERATIONS</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. ROUTINE HIGHWAY MAINTENANCE	
A. CONTROLLING HAZARDOUS WASTES AND MATERIALS	
OTHER TRUST FUNDS.....	100,000 =====
<u>VETERANS' AFFAIRS, DEPT OF</u>	
<u>CONTINUE CURRENT PROGRAMS</u>	
1. ADDITIONAL RESOURCES FOR VETERANS' AFFAIRS	
A. OPERATE VETERANS' DOMICILIARY	
OTHER TRUST FUNDS.....	171,000 =====
<u>IMPROVED PROGRAMS</u>	
2. ADDITIONAL RESOURCES FOR VETERANS' AFFAIRS	
A. MEDICAL CENTER COUNSELING	
GENERAL REVENUE FUND.....	32,200 =====
TOTAL: SECTION 01	
BY FUND GROUP	
GENERAL REVENUE FUND	52,251,338
LOTTERY FUND	151,110,116
INFRASTRUCTURE FUND	153,454,000
STATE SCHOOL TF	48,800,000
PECO TF	150,000,000
OTHER TRUST FUNDS	222,283,801
TOTAL SECTION 01 (OPERATIONS).....	777,899,255 =====

OTHER NON-RECURRING APPROPRIATIONS
FOR FY 1990-91

SECTION 2A		
General Revenue Fund		4,742,201
Other Trust Funds		48,168,810
State Infrastructure Fund		42,719,064

Total Section 2A		95,630,075
SECTION 2B		
General Revenue Fund		11,377,992
Lottery (Educational Enhancement Trust Fund)		6,020,000
Other Trust Funds		161,994,976
State Infrastructure Fund		161,607,843

Total Section 2B		341,000,811
SECTION 2C		
Public Education Capital Outlay Trust Fund		860,732,889
Other Trust Funds		78,536,012

Total Section 2C		939,268,901
SECTION 2D		
Other Trust Funds		81,815,439
Working Capital Fund		3,573,000
State Infrastructure Fund		18,227,833

Total Section 2D		103,616,272
SECTION 2E		
Other Trust Funds		44,000,000
SECTION 2F		
Other Trust Funds		2,085,899,901
SECTION 2G		
General Revenue Fund		24,657,291
Other Trust Funds		292,476,504
State Infrastructure Fund		51,239,105

Total Section 2G		368,372,900
NON-RECURRING APPROPRIATIONS IN SPECIAL ACTS:		
HB 121	Relief of Mary & Richard Avon General Revenue Fund	1,126,279
HB 145	Relief of Stella Yamuni General Revenue Fund	1,925,000

OTHER NON-RECURRING APPROPRIATIONS
FOR FY 1990-91

HB 191	Relief of Richard J. Scheuer General Revenue Fund	4,109
HB 269	African-American history General Revenue Fund	14,000
HB 363	Relief of Mirtha Schlusser Other Trust Funds	63,706
HB 619	State Sponsored trauma centers Other Trust Funds	1,400,000
HB 657	Pari-mutuel wagering General Revenue Fund	25,000
HB 935	Florida Columbus Hemisphere Commission General Revenue Fund Other Trust Funds	150,000 450,000
HB 1209	Health care Other Trust Funds	200,000
HB 1437	Emergency telephone system 911 General Revenue Fund	50,000
HB 1911	Florida Preservation Act 2000 General Revenue Fund Other Trust Funds	400,000 300,032,156
HB 2669	Citrus canker General Revenue Fund Other Trust Funds	7,837,031 32,982,273
HB 3041	Condo Study Commission Other Trust Funds	100,000
HB 3049	Black College & University Library TF General Revenue Fund	200,000
HB 3065	Power plant transmission line siting Other Trust Funds	475,000
HB 3137	Solid, special and bio-hazardous waste Other Trust Funds	2,000,000
HB 3809	Worker's compensation revision Other Trust Funds	350,000
SB 70	Relief of A. H. Kinsey Other Trust Funds	160,000

OTHER NON-RECURRING APPROPRIATIONS
FOR FY 1990-91

SB 394	Relief of Sharon L. Firesheets Other Trust Funds	476,308
SB 484	Relief of Lori Bishop. Other Trust Funds	1,025,000
SB 538	Department of State/fictitious names Other Trust Funds	261,900
SB 2702	Petroleum storage systems Other Trust Funds	5,050,000
Subtotal Other Non-Recurring:		
	General Revenue Fund	52,508,903
	Lottery (Educational Enhancement Trust Fund)	6,020,000
	Public Education Capital Outlay Trust Fund	860,732,889
	Other Trust Funds	3,137,917,985
	Working Capital Fund	3,573,000
	State Infrastructure Fund	273,793,845
TOTAL SECTION I AND OTHER NON-RECURRING:		
	General Revenue Fund	104,760,241
	Lottery (Educational Enhancement Trust Fund)	157,130,116
	Public Education Capital Outlay Trust Fund	1,010,732,889
	Working Capital Fund	3,573,000
	Other Trust Funds	3,360,201,786
	State Infrastructure Fund	427,247,845
	State School Trust Fund	48,800,000

		5,112,445,877
SECTION 1 VETOES		
	General Revenue Fund	933,900
	Lottery (Educational Enhancement Trust Fund)	4,898,162
	Other Trust Funds	2,077,228
SECTION 2A VETOES		
	Other Trust Funds	250,000
	State Infrastructure Fund	1,000,000
SECTION 2B VETOES		
	General Revenue Fund	1,270,000
	Other Trust Funds	400,000
	State Infrastructure Fund	162,500
SECTION 2C VETOES		
	Public Education Capital Outlay Trust Fund	600,000
SECTION 2D VETOES		
	Other Trust Funds	44,566,603
	Working Capital Fund	3,573,000
	State Infrastructure Fund	535,296

OTHER NON-RECURRING APPROPRIATIONS
FOR FY 1990-91

SECTION 2F VETOES	
Other Trust Funds	4,100,000
SECTION 2G VETOES	
General Revenue Fund	979,891
Other Trust Funds	8,580,000
State Infrastructure Fund	328,280
TOTAL EFFECTIVE NON-RECURRING:	
General Revenue Fund	101,576,450
Lottery (Educational Enhancement Trust Fund)	152,231,954
Public Education Capital Outlay Trust Fund	1,010,132,889
Working Capital Fund	0
Other Trust Funds	3,300,227,955
State Infrastructure Fund	425,221,769
State School Trust Fund	48,800,000

TOTAL	5,038,191,017

HOUSE BILL 3701
VETOED APPROPRIATIONS
1990-91

ITEM NO.	ITEM	AMOUNT	FUND
2	SALARY INCREASES - DUPLICATE APPROPRIATION	1,126,000	TF
141A	CITIZENS FRAUD AND EDUCATION FOUNDATION	100,000	GR
206A	CIGARETTE TAX ENFORCEMENT - DUPLICATE APPROP	1,100,000	GR
232A	COOPERATIVE ADVERTISING PROGRAM	1,850,000	TF
233A	FLORIDA STRATEGIC FUND ACT ADMINISTRATION	234,200	GR
300	COMMUNITY DEVELOPMENT CORPORATIONS FOR DAYTONA BEACH AND JACKSONVILLE	160,000	GR
359A	TAMPA CROSSROADS/LOCAL DIVERSIONARY PROGRAM	210,093	GR
367A	LEON COUNTY SHERIFF'S OFFICE/LOCAL DIVERSIONARY PROGRAM	49,411	GR
367C	GADSDEN COUNTY DRUG ABUSE TASK FORCE/LOCAL DIVERSIONARY PROGRAM	850,000	GR
367D	MASTERS PRISON MINISTRY/LOCAL DIVERSIONARY PGM	100,000	GR
380	FEASIBILITY STUDY FOR FLORIDA/AFRICA LINKAGE INSTITUTE - DUPLICATE APPROPRIATION	10,000	LOT
459B	INTERNATIONAL OCEANOGRAPHIC FOUNDATION	250,000	GR
508A	ARTS IN EDUCATION GRANTS - DUPLICATION APPROP	250,000	LOT
517A	GENERAL DEVELOPMENT CORPORATION GUARANTEE	3,600,000	LOT
565	SCHOOL TRANSPORTATION SAFETY IN OKALOOSA AND SANTA ROSA COUNTIES - UPGRADE ROAD IN BLACKWATER NATIONAL FOREST	1,000,000	LOT
605	LAKE CITY COMMUNITY COLLEGE GOLF COURSE AND LANDSCAPE OPERATIONS	250,000	LOT
615B	LANNON MUSEUM	38,162	LOT
643A	FLORIDA A&M UNIVERISTY/MIAMI-DADE 2+2 PROGRAM	100,000	GR
664	SITE SURVEY AND PLANNING FOR RESEARCH FACILITY - GADSDEN COUNTY	50,000	GR
688	FLORIDA ENDOWMENT FUND FOR HIGHER EDUCATION	100,000	LOT
708A	SOUTHEAST FLORIDA HIGHER EDUCATION CONSORTIUM	225,800	GR
710	DIVERSION OF PHYSICIAN CLINICAL PRACTICES FEES	188,000	TF
861A	SWAP PROGRAM - DEBT-FOR-EDUCATION	10,000	GR
915	CITY OF NORTH MIAMI - STUDY OF ALTERNATIVE USES FOR MEDICAL FACILITY	30,000	GR
981	TURNING POINT, INC. - ORANGE AND PALM BEACH COUNTIES - ADULT SUBSTANCE ABUSE PROGRAMS	541,980	TF
1033	LURRIE GROUP HOME	15,000	GR
1068	SAFE DRINKING WATER PROGRAM - DUPLICATE APPROP	714,000	TF
1071	AMERICAN BURN SURVIVAL FOUNDATION	30,000	GR
1282A	TEEN COURT - SARASOTA COUNTY/LOCAL DIVERSIONARY PROGRAM	30,000	GR
1642	ADMINISTRATIVE COST FOR OVERSIGHT OF THE PUBLIC SERVICE COMMISSION	292,030	TF
1644	JOINT HOUSE/SENATE STUDY COMMITTEE ON THE LOTTERY	47,000	GR
1661	TRANSFER TO THE DEPARMENT OF GENERAL SERVICES FOR LOTTERY BUILDING	1,218,248	TF
1717A	HYDRILLA RESEARCH	317,000	TF
1833A	NATIONAL HISTORIC PUBLICATION MATCH	37,500	GR
1847A	WOLFSON MEDIA HISTORY CENTER	50,000	GR
1854A	SOUTH FLORIDA CULTURAL CONSORTIUM	50,000	GR
1854A	INDIAN RIVER COMMUNITY CONCERT	1,400	GR
2011A	POLK OPPORTUNITY SCHOOL PURCHASE	1,000,000	SIF
2038A	ADDITION - DRIVERS LICENSE OFFICE - ALACHUA	250,000	TF

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VETOED APPROPRIATIONS
1990-91

ITEM NO.	ITEM	AMOUNT	FUND
2063A	UNION SOIL AND WATER CONSERVATION DISTRICT	10,000	GR
2070A	BRADFORD SOIL AND WATER CONSERVATION DISTRICT	10,000	GR
2076B	PURCHASE OF PROBATION AND RESTITUTION CENTER - ESCAMBIA COUNTY	450,000	GR
2090H	EDWARD WATERS COLLEGE - DUPLICATE APPROP	500,000	GR
2113B	BEACH REVEGETATION - LAMAR CONDOMINIUM TO DADE COUNTY LINE	82,500	SIF
2113C	DUNE REVEGETATION - HOLLYWOOD - HALLANDALE BEACH	100,000	TF
2113F	BEACH WALKWAY - SURFSIDE	80,000	SIF
2113I	DUNE PROTECTION - BETHUNE BEACH	50,000	TF
2115B	DUNE RESTORATION/PROTECTION PROJECTS - EXPERIMENTAL PROJECTS	250,000	TF
2138A	RELOCATION OF DOCTORS INLET MAINTENANCE FACILITY - CLAY COUNTY	300,000	GR
2159	CHIPOLA COMMUNITY COLLEGE - LAND ACQUISITION	200,000	PCO
2160	FLORIDA INTERNATIONAL UNIVERSITY - NORTH MIAMI CONFERENCE CENTER	400,000	PCO
2171G	OFFICE BUILDING (NUMBER TWO-A - LOTTERY) SATELLITE CENTER - LEON COUNTY	1,218,248	TF
2171H	INFRASTRUCTURE CONSTRUCTION - SATELLITE CENTER - LEON COUNTY	9,953,327	TF
2171K	REGIONAL SERVICE CENTER - ALACHUA COUNTY	18,548,873	TF
2171M	OFFICE BUILDING (NUMBER TWO) - SATELLITE CENTER - LEON COUNTY	535,296	SIF
2172	DEPARTMENT OF THE LOTTERY BUILDING	1,218,248	TF
2172A	ROYAL TRUST TOWER	13,627,907	TF
		1,372,093	WCF
2172B	DEBT SERVICE - ROYAL TRUST TOWER	2,200,907	WCF
2195	MIAMI INTERNATIONAL MASTER PLAN UPDATE	500,000	TF
2195	MIAMI INTERNATIONAL CARGO AREA DEVELOPMENT OF REGIONAL IMPACT	250,000	TF
2195	MIAMI INTERNATIONAL EASTSIDE MULTI-MODAL TRANSPORTATION CENTER STUDY	200,000	TF
2195	OPA-LOCKA WESTSIDE DEVELOPMENT OF REGIONAL IMPACT	100,000	TF
2195	KENDALL-TAMIAMI/NEIGHBORHOOD COMPATIBILITY STUDY	75,000	TF
2195	HOMESTEAD GENERAL AVIATION AIRPORT DEVELOPMENT OF REGIONAL IMPACT	75,000	TF
2195	MIAMI INTERNATIONAL AIRPORT CONCOURSE A PHASE II DESIGN	1,500,000	TF
2195	MIAMI INTERNATIONAL AIRPORT CARGO BUILDING 2205 DESIGN	600,000	TF
2195	MIAMI INTERNATIONAL AIRPORT CARGO BUILDINGS 2161 and 2162	800,000	TF
2223B	CITY OF NORTH MIAMI BEACH REBEAUTIFICATION AND REDEVELOPMENT	178,280	SIF
2223E	SAFE NEIGHBORHOOD WATCH - VOLUSIA COUNTY	10,000	GR
2228B	NAVARRE SOUND SIDE PARK - SANTA ROSA - DUPLICATE APPROPRIATION	100,000	SIF
2230B	GADSDEN COUNTY DRUG ABUSE TASK FORCE/LOCAL DIVERSIONARY PROGRAM	400,000	GR
2241A	CITY OF SURFSIDE STORMWATER DRAINAGE SYSTEM	2,500,000	TF

HOUSE BILL 3701
VETOED APPROPRIATIONS
1990-91

ITEM NO.	ITEM	AMOUNT	FUND
2241E	CITY OF NORTH MIAMI - GRAVES TRACT	6,000,000	TF
2242BZ	HEALTH DEPARTMENT - SANTA ROSA COUNTY	350,000	GR
2242CE	OCEANWAY COMPREHENSIVE HEALTH CLINIC - DUVAL COUNTY	50,000	GR
2248A	LAKE WALES PARK (POLK) - DUPLICATE APPROP	20,000	TF
2248A	ROUND LAKE PARK (SEMINOLE) - DUPLICATE APPROP	60,000	TF
2249A	OLD HAMILTON JAIL	30,000	GR
2249A	OLD CARLISLE BUILDING RENOVATION	14,891	GR
2249A	ZORA NEAL HURSTON MEMORIAL	18,750	GR
2249A	SANTA ROSA HISTORICAL TRAIN DEPOT	18,750	GR
2249A	CANAL STREET RENOVATION - NEW SMYRNA BEACH	50,000	GR
2249A	BUCKEYE SCHOOL RENOVATION	37,500	GR
2251A	HOMESTEAD CENTER FOR THE ARTS	50,000	SIF
		81,571,394	TOT.
		5,980,295	GR
		2,026,076	SIF
		5,248,162	LOT
		3,573,000	WCF
		64,143,861	TF
		600,000	PECO

SPECIAL APPROPRIATIONS ACTS 1990 SESSION

			GENERAL REVENUE		TRUST
			Recurring	Nonrecurring	
H	121	Relief of Mary & Richard Avon		1,126,279	
H	145	Relief of Stella Yamuni		1,925,000	
H	191	Relief of Richard J. Scheuer		4,109	
H	269	African-American history		14,000	
H	363	Relief of Mirtha Schlussler			63,706
H	619	State sponsored trauma centers			1,400,000
H	657	Parimutuel wagering		25,000	125,000
H	935	Florida Columbus Hemisphere Commission		150,000	450,000
H	951	Air pollution control equipment			149,865
H	967	State Employee Telecommuting Act	30,000		
H	1115	AIDS/Victims' rights	202,174		
H	1209	Health care			297,681
H	1437	Emergency telephone system 911		50,000	
H	1739	Health care & education	5,900,000		
H	1911	Florida Preservation Act 2000	392,668	400,000	332,963,436
H	2033	Saltwater products llcense	75,000		
H	2503	Spiny lobster traps			120,000
H	2509	Victlms of crimes			1,272,853
H	2599	Small disadvantaged manufacturers	65,200		
H	2621	Relief of Allen, Auer, Goodrich, Nivens	100,000		
H	2669	Citrus canker		7,837,031	32,982,273
H	3041	Condo Study Commission			100,000
H	3049	Black College & University Library TF		200,000	
H	3059	Disabled persons			75,692
H	3065	Power plant transmission llne siting			1,951,371
H	3137	Solid, special and blohazardous waste			2,070,000
H	3695	Taxation			4,600,000
H	3741	Elections			324,146
H	3809	Workers' compensation revision			11,025,219
H	3821	Lodging & food service			4,072,657
S	70	Relief of A. H. Kinsey			160,000
S	114	Moblle home & RV restitution			45,032
S	394	Relief of Sharon L. Firesheets			476,308
S	458	Professional regulation			23,065
S	482	Professional regulation			620,555
S	484	Relief of Lori Bishop			1,025,000
S	538	Department of State/fictitious names			261,900
S	760	Regulation of waterways			324,300
S	1516	Law enforcement officer pay adjustments			1,336,320
S	1730	Trial & appellate proceedings/fees	1,113,236		
S	2196	Florida Healthy Kids Corporation Act	83,500		
S	2450	Farm labor registration			144,743
S	2702	Petroleum storage systems			6,318,280
TOTAL SPECIAL ACTS (90-91)			7,961,778	11,731,419	404,779,402
S	3695	1989-90 Supplemental Appropriation		12,990,775	

Comparison of General Revenue Fund Receipts Before and After 1990 Legislation
(\$ Millions)

	FY 1988-89	FY 1989-90			FY 1990-91			FY 1991-92		
	actual	estimate	change	adjusted	estimate	change	adjusted	estimate	change	adjusted
Sales tax	6,531.5	6,885.6	186.8	7,072.4	7,393.9	101.0	7,494.9	8,006.5	20.3	8,026.8
Beverage tax & licenses	445.4	451.9	0.0	451.9	458.3	129.8	588.1	465.2	142.2	607.4
Corporate income tax	898.5	800.0	0.0	800.0	894.4	2.0	896.4	957.0	4.1	961.1
Documentary stamp tax	271.4	261.0	0.0	261.0	278.4	147.1	425.5	297.6	162.1	459.7
Tobacco taxes	142.3	142.1	0.0	142.1	143.4	(3.8)	139.6	144.8	(4.1)	140.7
Insurance premium tax	153.0	207.6	0.0	207.6	204.0	15.7	219.7	243.7	14.8	258.5
Parimutuels tax	74.8	71.0	0.0	71.0	72.9	3.0	75.9	73.5	(1.5)	72.0
Intangibles tax	173.0	194.8	0.0	194.8	199.4	148.8	348.2	211.3	148.6	359.9
Estate tax	198.1	255.0	0.0	255.0	249.8	0.0	249.8	271.9	0.0	271.9
Interest earnings	107.3	104.0	0.0	104.0	110.0	0.0	110.0	116.0	0.0	116.0
Public safety fees	52.3	37.4	0.0	37.4	42.7	0.0	42.7	66.5	0.0	66.5
Medical-hospital fees	57.8	65.6	0.0	65.6	79.7	0.0	79.7	94.2	0.0	94.2
Auto title & lien fees	20.9	20.8	0.0	20.8	21.2	0.1	21.3	21.6	0.1	21.7
Severance tax	59.7	34.6	0.0	34.6	34.3	0.0	34.3	35.2	0.0	35.2
Service charges	106.2	108.1	0.0	108.1	110.9	78.9	189.8	114.1	100.3	214.4
Other taxes & fees	103.5	110.0	0.0	110.0	113.4	106.7	220.1	121.4	111.7	233.1
Total Revenue	9,395.5	9,749.5	186.8	9,936.3	10,406.7	729.3	11,136.0	11,240.5	698.6	11,939.1
Less: Refunds	135.6	143.6	0.0	143.6	136.2	0.0	136.2	129.9	0.0	129.9
Net General Revenue	9,259.9	9,605.9	186.8	9,792.7	10,270.5	729.3	10,999.8	11,110.6	698.6	11,809.2
Change in SIF Distribution	0.0	150.0	0.0	150.0	150.0	0.0	150.0	150.0	0.0	150.0
Total General Revenue	9,259.9	9,755.9	186.8	9,942.7	10,420.5	729.3	11,149.8	11,260.6	698.6	11,959.2

Measures Affecting Revenues and Tax Administration
 Estimated Revenue Increases/(Decreases)
 (Millions of Dollars)

12-Jul-90

Chapter Law	Bill Number	Description	1990-91					1991-92				
			General Revenue			Trust	Local	General Revenue				
			1st Year	Recurring	Non-Recurring	1st Year	1st Year	Recurring	Non-Recurring	Trust	Local	
HOUSE BILLS												
90-276	CS/HB	33	Alcohol and Drug Treatment for Minors	--	--	--	**	--	--	--	**	--
90-110	CS/CS/HB	149	1 Agency Budget Review/Service Charge	--	--	--	5.5	--	--	--	5.7	--
			2 Other Trust Fund Impacts	(0.6)	(0.6)	--	(2.3)	(2.6)	(0.6)	--	(2.4)	(2.7)
90-57	HB	171	Ad Valorem Tax Exemption for Econ. Dev.	--	--	--	--	--	--	--	--	**
90-141	CS/HB	229	Epilepsy Prevention and Education/Fine Surcharge	*	0.1	(0.1)	0.6	--	0.1	--	0.9	--
90-143	CS/HB	317	Solicitation Calls/HRS Fee	--	--	--	**	--	--	--	**	--
Vetoed	CS/HB	345	Driving Under the Influence/Add. Fine	--	--	--	**	--	--	--	**	--
90-282	CS/HB	475	Infrastructure Surtax/School Board Participation	--	--	--	--	--	--	--	--	--
90-283	CS/HB	607	Motor Vehicles/Certificate of Destruction	0.1	0.1	--	--	0.2	0.1	--	--	0.2
90-352	CS/											
	CS/CS/HB	657	Intertrack Wagering	3.2	(1.9)	5.1	0.8	--	(2.5)	1.2	0.8	--
90-353	CS/HB	691	Mortgage Lending Act/Fees	--	--	--	**	--	--	--	**	--
90-286	HB	733	Saltwater Fishing/Confiscation Funds	--	--	--	(*)	*	--	--	(*)	*
90-288	HB	931	Ad Valorem Tax/Childrens Districts/Uses	--	--	--	--	--	--	--	--	--
90-289	CS/HB	935	Quincentennial Trust License Plates	--	--	--	**	--	--	--	**	--
90-290	HB	951	MV Air Conditioner Certification Fees	--	--	--	0.2	--	--	--	0.2	--
90-194	HB	993	1 Prestige Plates—Restore to STTF	--	--	--	1.3	--	--	--	1.3	--
			2 Prestige Plates—Fla. Communities TF	--	--	--	(1.3)	--	--	--	(1.3)	--
			3 Trucks Hauling Ag Products—Reduced Tag Fees	--	--	--	(0.1)	--	--	--	(0.1)	--
90-163	CS/HB	1137	Disability Access Vehicles/Fees	--	--	--	*	--	--	--	*	--
90-17	CS/HB's	1143, 1581										
		1583	1 Forfeitures/DABT & GFWFC	(*)	(*)	--	*	(*)	(*)	--	*	(*)
			2 American Legion Liquor Licenses	--	--	--	*	--	--	--	*	--
Vetoed	CS/HB	1189	1 Local Option Tourist Dev. Tax—Palm Beach Co.	--	--	--	--	**	--	--	--	**
			2 Convention Dev. Tax/Additional Counties	--	--	--	--	**	--	--	--	**
90-299	CS/HB	1245	Ad Valorem Tax Exemptions—Disabled Income	--	--	--	--	--	--	--	--	(0.4)
90-305	CS/HB	1437	Emergency Tel. Sys./Increase Time for Levy	--	--	--	--	**	--	--	--	**
90-306	CS/CS/HB	1453	Subsidized Day Care/Fees	--	--	--	0.9	--	--	--	1.8	--
90-150	CS/HB	1679	Highway Safety/I.D. Cards	**	**	--	--	--	**	--	--	--
90-358	CS/											
	CS/CS/HB	1739	Recreational Facilities/Sales Tax	6.2	14.3	(8.1)	*	0.7	15.1	--	*	1.7
90-217	CS/CS/HB	1911	Florida Preservation 2000									
			1 Transfer from SIF	--	--	--	(30.0)	--	--	--	(30.0)	--
			2 Transfer to LATF	--	--	--	30.0	--	--	--	30.0	--

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Measures Affecting Revenues and Tax Administration
 Estimated Revenue Increases/(Decreases)
 (Millions of Dollars)

12-Jul-90

Chapter Law	Bill Number	Description	1990-91					1991-92			
			General Revenue			Trust	Local	General Revenue			
			1st Year	Recurring	Non-Recurring	1st Year	1st Year	Recurring	Non-Recurring	Trust	Local
90-65	CS/HB 1991	Pesticides/Administrative Fines	--	--	--	**	--	--	--	**	--
90-310	CS/HB 2033	1 Marine Life Fisheries Endorsement	--	--	--	*	--	--	--	*	--
		2 Restricted Species Endorsement	--	--	--	(*)	--	--	--	(*)	--
		3 Shrimp Boat License Credit	--	--	--	(*)	--	--	--	(*)	--
		4 Appalachian Oyster License Credit	--	--	--	--	--	--	--	--	--
90-366	CS/HB 2107	Exempt Annuity Reserves from Intangibles Tax	--	(0.7)	0.7	--	--	(0.7)	--	--	(0.4)
90-312	CS/HB 2185	Health Studios/Fees	--	--	--	*	--	--	--	*	--
90-317	CS/HB 2503	Spiny Lobster Trap Tag Fee	--	--	--	*	--	--	--	0.1	--
90-318	CS/HB 2511	Secondhand Property Dealers/Fees	--	--	--	(*)	--	--	--	(*)	--
Vetoed	CS/HB 2515	Transportation Taxes									
		1 Rental Car Fee—\$1.50 Increase in Fee (STTF)	--	--	--	39.5	--	--	--	45.2	--
		2 New Wheels—\$70 Increase in Fee (STTF)	--	--	--	62.7	--	--	--	62.4	--
		3 Title Fee—\$21 Increase in Fee (STTF)	--	--	--	35.8	--	--	--	74.7	--
		4 Repeal Frac. License Tags and Most Refunds (STTF)	--	--	--	31.5	--	--	--	33.1	--
		5 MTA Fuel Tax—4 Cents Indexed	--	--	--	102.7	--	--	--	259.8	--
		6 6% Tax on Fuel—Highway and Off-Highway (STTF)	--	--	--	83.3	--	--	--	112.1	--
		7 6% Tax on Aviation Fuel (STTF)	--	--	--	7.4	--	--	--	11.3	--
		8 Sales Taxes on Rental Car Fees	3.1	3.3	(0.2)	*	0.3	3.5	--	*	0.3
		9 Service Charges	22.0	36.0	(14.0)	--	--	37.0	--	--	--
		10 License Tag Fee—50 Cents Air Pollution TF	--	--	--	5.0	--	--	--	7.0	--
		11 Other Trust Fund Impacts	--	--	--	7.4	--	--	--	11.1	--
90-166	HB 2519	Public Service Comm./Application Fee	--	--	--	*	--	--	--	*	--
90-321	HB 2543	Animal Industry Reorg./Fines and Fees	--	--	--	*	--	--	--	*	--
90-322	HB 2545	Product Labeling/Organic Foods/Fees	--	--	--	*	--	--	--	*	--
90-323	HB 2549	Fla. Agricultural Promotional Campaign/Fees	--	--	--	**	--	--	--	**	--
90-111	CS/HB 2771	Drug Related Fines	--	--	--	**	--	--	--	**	--
90-329	CS/HB 2843	Truck and Trailer Fractional Tags	--	--	--	*	--	--	--	*	--
90-330	CS/HB 3059	1 Handicapped Parking Permits	--	--	--	3.1	0.3	--	--	1.9	0.4
		2 Vocational Rehab/Non-speeding Moving Violations	--	--	--	0.5	*	--	--	2.1	0.1
90-331	CS/HB 3065	Power Plant Transmission Line Siting/Fees									
		1 Air Pollution Control TF/Auto License Fees	0.5	0.5	--	6.2	--	0.5	--	6.5	--
		2 Increased Power Plant Siting Fees	--	--	--	0.3	--	--	--	0.3	--
		3 Asbestos Removal Permits	--	--	--	0.6	--	--	--	0.6	--
90-197	CS/HB 3167	Dept. of Banking and Finance/Costs & Fines	--	--	--	0.5	--	--	--	0.5	--
90-161	HB 3607	Agricultural Products Dealers/Fees	--	--	--	0.1	--	--	--	0.1	--
90-363	CS/HB 3621	Insurance/Fines and Fee Increases	--	--	--	*	--	--	--	*	--
90-364	HB 3657	Priv. Investigator, Security & Repo./Fees	0.1	0.1	--	1.9	--	0.1	--	1.8	--

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Measures Affecting Revenues and Tax Administration
 Estimated Revenue Increases/(Decreases)
 (Millions of Dollars)

12-Jul-90

Chapter Law	Bill Number	Description	1990-91					1991-92				
			General Revenue			Trust	Local	General Revenue				
			1st Year	Recurring	Non-Recurring	1st Year	1st Year	Recurring	Non-Recurring	Trust	Local	
90-132	CS/HB 3695	1 Intangibles Tax										
		a. Increase Rate	153.2	153.2	--	--	4.3	162.3	--	--	4.4	
		b. Exempt Charitable Trusts from Add. Tax	(0.4)	(0.4)	--	--	(0.3)	(0.4)	--	--	(0.3)	
		c. Impose Tax on Registered Limited Partnerships	2.5	2.5	--	--	1.7	2.7	--	--	1.8	
		d. Increased Exemption for Financial Institutions and Insurance Companies	(6.8)	(14.9)	8.1	--	--	(15.8)	--	--	(0.7)	
		2 Documentary Stamp Tax										
		a. Increase Rate	132.4	136.3	(3.9)	(0.2)	(0.4)	145.7	--	1.3	0.1	
		b. Close Loopholes	14.7	15.4	(0.7)	--	--	16.4	--	--	--	
		3 Gross Receipts Tax										
		a. Increase Rate	--	--	--	78.9	--	--	--	132.4	--	
		b. Tax Additional Cogeneration	--	--	--	*	--	--	--	*	--	
		c. Exempt Pay Phones from Add. Tax (1990-91)	--	--	--	(1.0)	--	--	--	--	--	
		d. Sales Tax on Increased Rates	2.3	5.2	(2.9)	*	0.2	5.3	(1.0)	*	0.4	
		4 Sales Tax										
		a. Tax Wireless Television Services	0.3	0.4	(0.1)	*	*	0.4	--	*	*	
		b. Speedup in Estimated Payments (Est. 1989-90 revenues = \$186.8 m GR increase and a \$5.7 m local loss)	69.5	12.2	57.3	0.2	7.0	13.2	(38.6)	(0.1)	(2.6)	
		c. Increased Dealer Collection Allow. (1-1-92)	--	(10.2)	10.2	--	--	(10.8)	5.4	(*)	(0.6)	
		d. Mail Order Sales	1.5	3.0	(1.5)	*	--	3.2	--	*	--	
		e. Exemption for Disposable Contact Lens Molds	--	(0.8)	0.8	--	--	(0.8)	0.4	(*)	(*)	
		f. Exempt Dade Co. Airport Ad Space (1990-91)	(0.1)	0.0	(0.1)	(*)	(*)	--	(*)	(*)	(*)	
		g. Exempt Shoppers and Other Free Papers (7/91)	--	(2.3)	2.3	--	--	(2.5)	--	(*)	(0.2)	
		5 Insurance Premium Tax										
		a. Incr. Tax on Surplus Lines & IPC; Chg. Dist.	9.7	10.6	(0.9)	(3.1)	--	10.6	--	(2.1)	--	
		b. Reduce FIGA and FLHIGA Credits	6.8	4.6	2.2	--	--	5.0	--	--	--	
		6 Cigarette Tax										
		a. Increased Rate—PMATF Distribution	(3.4)	(3.7)	0.3	123.8	(6.1)	(3.7)	--	125.4	(6.6)	
		b. DBR Distribution	--	--	--	3.9	--	--	--	4.2	--	
		c. Service Charges	8.2	8.9	(0.7)	0.4	--	9.0	--	0.4	--	
		d. Sales Tax	3.8	4.1	(0.3)	*	0.4	4.1	--	*	0.4	
		7 Highway Safety Fees										
		a. Increase Replacement Tag Fee from \$3 to \$10	--	--	--	30.3	--	--	--	32.1	--	
		b. Incr. Dup. Drivers Lic. Fee from \$5 to \$10	--	--	--	3.7	--	--	--	3.8	--	
		c. Incr. Repl. Drivers Lic. Fee from \$1 to \$10	--	--	--	6.9	--	--	--	7.1	--	
		d. Automatic Vending Facility Surcharge	--	--	--	*	--	--	--	*	--	

Measures Affecting Revenues and Tax Administration
 Estimated Revenue Increases/(Decreases)
 (Millions of Dollars)

12-Jul-90

Chapter Law	Bill Number	Description	1990-91					1991-92			
			General Revenue			Trust	Local	General Revenue			
			1st Year	Recurring	Non-Recurring	1st Year	1st Year	Recurring	Non-Recurring	Trust	Local
		8 Increase Corporate Filing Fees	23.4	25.5	(2.1)	--	--	26.3	--	--	--
		9 Vehicle Registration Impact Fee of \$295	82.3	84.7	(2.4)	--	--	84.2	--	--	--
		10 General Revenue Service Charge									
		a. Increase Rate from 6% to 7%	16.2	16.2	--	(7.4)	(8.8)	16.7	--	(7.6)	(9.1)
		b. Expansion of Base	27.2	27.2	--	(27.2)	--	28.0	--	(28.0)	--
		11 Alcoholic Beverage Surcharge									
		a. Surcharge—GR	129.8	140.1	(10.3)	2.4	--	142.2	--	3.0	--
		b. Surcharge—Ch. & Adol. Sub. Abuse TF	--	--	--	--	--	--	--	14.7	--
		c. Sales Tax	7.3	8.8	(1.5)	*	0.8	9.0	--	*	0.9
		d. Service Charge	0.2	1.3	(1.1)	*	--	1.3	--	*	--
		12 Rental Car Surcharge Redistribution									
		a. Ch. & Adol. Sub. Abuse TF	--	--	--	--	--	--	--	(15.9)	--
		b. Tourism Promotion TF	--	--	--	--	--	--	--	12.5	--
		c. Fla. Int. Trade and Prom. TF	--	--	--	--	--	--	--	3.4	--
		13 Corp. Income Tax—Internal Revenue Code Update	--	--	--	--	--	--	--	--	--
90-209	HB 3701	General Appropriations Act									
		1 University Tuition Increases	--	--	--	18.8	--	--	--	18.8	--
		2 DOR Audit and Admin. Positions	12.8	23.0	(10.2)	0.6	1.4	23.0	--	1.3	2.4
		3 State Employee Health Insurance Assessments	--	--	--	1.0	--	--	--	2.0	--
90-340	HB 3703	General Appropriations Implementing Bill									
		1 Shift of Funds Out of Lottery Admin. TF	--	--	--	(9.9)	--	--	--	--	--
		2 Shift of Funds to Ed. Enh. TF	--	--	--	9.9	--	--	--	--	--
		3 Miccosukee Tribe/Tax Exemptions	(*)	--	(*)	(*)	--	--	--	--	--
90-365	HB 3709	Education/University Fee Waivers	--	--	--	(**)	--	--	--	(**)	--
90-337	HB 3711	Electronic Monitoring Devices/Fees	0.1	0.1	--	0.7	--	0.1	--	1.4	--
90-339	HB 3821	1 Lodging and Food Service/Increased Fees	--	--	--	--	--	--	--	2.5	--
		2 Hospitality Education Fee Increases	--	--	--	0.2	--	--	--	0.2	--
SENATE BILLS											
90-102	CS/CS/SB	60 Drivers' License Reinstatement for DUI	*	*	--	--	--	*	--	--	--
90-342	CS/SB	74 Cholesterol Screening Centers/Fees	--	--	--	*	--	--	--	0.1	--
90-221	CS/										
	CS/CS/SB	114 MH and RV/Title Fees and Lic. Renewals	--	--	--	0.2	--	--	--	0.2	--
90-212	CS/SB	178 Charges of Worthless Checks	0.3	0.4	(0.1)	*	--	0.4	--	*	--
90-103	CS/SB	218 Installment Sales/License Fees	--	--	--	**	--	--	--	**	--
90-227	SB	348 Transportation									

Measures Affecting Revenues and Tax Administration
 Estimated Revenue Increases/(Decreases)
 (Millions of Dollars)

12-Jul-90

Chapter Law	Bill Number	Description	1990-91					1991-92			
			General Revenue			Trust	Local	General Revenue			
			1st Year	Recurring	Non-Recurring	1st Year	1st Year	Recurring	Non-Recurring	Trust	Local
		1 Joint Public-private Trans./DOT Leases	--	--	--	--	--	--	**	--	
		2 Temporary Use Right-of-Way Permits	--	--	--	--	**	--	--	**	
		3 Commercial Motor Vehicles—Increased Penalties	--	--	--	**	--	--	**	--	
		4 Fla Seaport Transportation TF/Seaport Fees	--	--	--	**	--	--	**	--	
90-343	CS/SB 362	Property Taxes and Assessment	--	--	--	--	**	--	--	**	
90-228	CS/SB 458	Professional Regulation/Various Fees	--	--	--	**	--	--	**	--	
90-345	CS/SB 482	Prof. Reg./Speech Language Pathology Fees	--	--	--	0.4	--	--	0.5	--	
90-341	CS/SB 510	Prof. Reg./Dentists and Hygienists	0.1	--	0.1	1.3	--	--	--	--	
90-101	SB 518	Home Health Care/License Fees	--	--	--	*	--	--	*	--	
90-267	CS/CS/SB 538	Department of State/Fictitious Names									
		1 Corporate Trust Fund Reversions	(0.3)	(0.3)	*	0.3	--	(0.3)	--	0.3	
		2 Fictitious Names/Filings and Refilings	--	**	(**)	2.5	(**)	**	--	5.0	(**)
90-49	CS/SB 612	Retailer Security/Compliance Fees	--	--	--	--	**	--	--	**	
90-219	CS/SB 760	Manatee Protection/Local Vessel Registration	--	--	--	**	**	--	--	**	
90-136	CS/SB 862	1 Non-Prof. Cont. Ed. Schools—Sales Tax Exempt.	(0.5)	(0.5)	*	(*)	(*)	(0.5)	--	(*)	(*)
		2 DOR Revenue Laws—Confidentiality Requirements	--	--	--	--	--	--	--	--	
		3 Internal Revenue Code Update—Corp. Inc. Taxes	--	--	--	--	--	--	--	--	
		4 CIT—Alt. Min. Tax Clarification	--	--	--	--	--	--	--	--	
		5 Gross Rcpt. Tax—Interstate Computer Exchange	--	--	--	(*)	--	--	--	(*)	
		6 Intangible Tax—Bonds Secured by Real Property	0.1	0.1	--	--	0.1	0.1	--	--	0.1
		7 Lemon Law Fee—Audit Authority	--	--	--	--	--	--	--	--	
		8 Worthless Checks—Venue	--	--	--	--	--	--	--	--	
		9 Electronic Funds Transfer—Reference Year	--	--	--	--	--	--	--	--	
		10 DOR Fees—Certification Programs	--	--	--	*	--	--	--	*	
		11 Sales Tax Exempt. on Certain Commercial Leases	(3.2)	(3.6)	0.4	(*)	(0.3)	(3.8)	--	(*)	(0.4)
		12 DOR Study on Short-Term Rental Transactions	--	--	--	--	--	--	--	--	
		13 Cert. of Registration—Convention Exhibitors	--	--	--	--	--	--	--	--	
		14 World Cup Soccer Sales Tax Exemption	--	--	--	--	--	--	--	--	
		15 Educational Prop. under Const.—Ad Val. Exempt.	--	--	--	--	(**)	--	--	--	(**)
		16 Insurance Premium Tax—MEWA Exemption	(0.8)	(0.8)	--	--	--	(0.8)	--	--	
		17 Aviation Fuel Tax—Extension of Optional Calc.	(0.2)	--	(0.2)	(2.3)	--	--	(0.2)	(2.6)	
		18 State Infra. Fund—Operation of Corr. Facilities	--	--	--	--	--	--	--	--	
		19 Appropriation Reversions—Jointly Funded Programs	--	**	(**)	--	--	**	--	(**)	
		20 Comptroller—Master Equip. Financing Agreements	--	--	--	--	--	--	--	--	
		21 Tax and Budget Reform Commission Admin. Language	--	--	--	--	--	--	--	--	
		22 Ad Valorem Exemption—Certain Edu. Property	--	--	--	--	(**)	--	--	--	(**)
90-82	SB 928	Hazardous Materials/Non-compliance Fees	--	--	--	0.2	--	--	--	0.3	

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Measures Affecting Revenues and Tax Administration
 Estimated Revenue Increases/(Decreases)
 (Millions of Dollars)

12-Jul-90

Chapter Law	Bill Number	Description	1990-91					1991-92			
			General Revenue			Trust	Local	General Revenue			
			1st Year	Recurring	Non-Recurring	1st Year	1st Year	Recurring	Non-Recurring	Trust	Local
90-43	CS/SB 940	Public Record Copies/Minimum Fee	**	**	--	**	**	**	--	**	**
90-53	CS/SB 982	Family Arbitration Fees	--	--	--	*	--	--	--	0.1	--
90-233	CS/SB 984	Bottle Club License Fees	--	--	--	*	--	--	--	*	--
90-54	CS/CS/SB's 1068 & 22	Off-Shore Oil Drilling/Catastrophic Discharge	--	--	--	**	--	--	--	**	--
90-29	SB 1072	Podiatrists/Licensure/Fees	--	--	--	*	--	--	--	*	--
90-30	CS/SB 1082	Physicians/Registration/Education Programs	--	--	--	**	--	--	--	**	--
90-117	CS/SB 1278	Asbestos Removal Inspection Fees See HB 3065	--	--	--	--	--	--	--	--	--
90-136	CS/SB 1316	Transportation Taxes									
		1 Rental Car Fee--\$1.50 Increase in Fee (STTF)	--	--	--	52.2	--	--	--	59.7	--
		2 New Wheels--\$70 Increase in Fee (STTF)	--	--	--	60.4	--	--	--	61.7	--
		3 Title Fee--\$21 Increase in Fee (STTF)	--	--	--	35.4	--	--	--	73.9	--
		4 Repeal Frac. License Tags and Most Refunds (STTF)	--	--	--	31.5	--	--	--	33.1	--
		5 State Comp. Enh. Trans. Sys. Tax (STTF)	--	--	--	99.8	--	--	--	253.1	--
		6 6% Tax on Fuel--Highway and Off-Highway (STTF)	--	--	--	81.6	--	--	--	109.9	--
		7 Fuel Use Tax (STTF)	--	--	--	0.5	--	--	--	0.7	--
		8 6% Tax on Aviation Fuel (STTF)	--	--	--	6.2	--	--	--	7.4	--
		9 Loc. Opt. Special Fuel/Retroactive Apportionment	--	--	--	--	(3.6)	--	--	--	--
		10 Sales Taxes	3.1	3.3	(0.2)	*	0.3	3.5	--	*	0.3
		11 Service Charges	25.1	39.5	(14.4)	0.6	--	43.1	--	1.2	--
		12 Other Trust Fund Impacts	--	--	--	(5.1)	(0.4)	--	--	(3.9)	(0.3)
90-269	CS/SB 1322	Civil Actions/Increased Filing Fee	--	--	--	--	**	--	--	--	**
90-175	SB 1354	County Mental Health Care Services in MSTU's	--	--	--	--	--	--	--	--	--
Vetoed	CS/SB 1422	CRA's/Exclude Juv. Welfare Board	--	--	--	--	--	--	--	--	--
90-34	CS/SB 1520	Optometry/Faculty Certificate/Fee	--	--	--	**	--	--	--	**	--
90-45	CS/SB 1562	Harness Racing/Additional Take-Out	(*)	(*)	--	--	--	(*)	--	--	--
Vetoed	CS/CS/SB 1578	Local Option Tourist Dev. Tax--Palm Beach Co.	--	--	--	--	**	--	--	--	**
90-349	SB 1624	Convention Development Tax/Add. Counties	--	--	--	--	**	--	--	--	**
90-180	CS/SB 1644	Dangerous Dogs/Registration Fees	--	--	--	--	*	--	--	--	*
90-238	SB 1658	Drug Testing Labs/License Fees	--	--	--	0.2	--	--	--	0.2	--
90-181	SB 1730	Trial and Appellate Proceedings/Fees	1.2	1.2	--	0.6	--	1.3	--	0.6	--
90-107	CS/SB 1882	High Tourism Impact Tax/Osceola County	--	--	--	--	**	--	--	--	**
90-92	SB 1918	Freshwater Fish Dealers Licenses/Fees	--	--	--	*	--	--	--	*	--
90-243	CS/CS/SB 2194	1 Saltwater Fishing Licenses	--	--	--	(0.5)	--	--	--	(1.0)	--
		2 Replacement of Freshwater Lic./Fees	--	--	--	*	*	--	--	*	*
90-187	CS/SB 2316	Health Care Utilization Review/Fees	--	--	--	**	--	--	--	**	--
90-222	CS/SB 2320	Trademarks and Service Marks/Filing Fee	--	--	--	0.1	--	--	--	0.1	--

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Measures Affecting Revenues and Tax Administration
 Estimated Revenue Increases/(Decreases)
 (Millions of Dollars)

12-Jul-90

Chapter Law	Bill Number	Description	1990-91					1991-92			
			General Revenue			Trust	Local	General Revenue			
			1st Year	Recurring	Non-Recurring	1st Year	1st Year	Recurring	Non-Recurring	Trust	Local
90-188	CS/SB 2350	Mediation & Arbitration Cert./Fees	--	--	--	**	**	--	--	**	**
90-244	CS/SB 2398	Phone Company Application Fees	--	--	--	*	--	--	--	*	--
90-245	CS/SB 2450	Farm Labor Registration Fees	--	--	--	0.2	--	--	--	0.4	--
90-134	CS/SB 2524	Speech Pathology & Audio Regulation/Fees	--	--	--	**	--	--	--	**	--
90-215	CS/SB 2568	LP Gas License Fee Increase	--	--	--	0.5	--	--	--	0.7	--
Vetoed	CS/SB 2684	Local Option Fuel Equalization	0.1	0.6	(0.5)	0.6	0.8	0.6	--	2.2	4.3
90-98	CS/CS/SB 2702	1 Registration Fees/Above Ground Storage Tanks	--	--	--	**	--	--	--	**	--
		2 Inland Protection Tax/Threshold Changes	1.4	1.5	(0.1)	18.2	--	1.5	--	20.0	--
90-99	CS/SB 2746	Education/Private Examination Fees	--	--	--	*	--	--	--	*	--
90-271	CS/SB 2770	Public Guardianships/Civil Court Filing Fee	--	--	--	--	**	--	--	--	**
90-249	CS/SB 2794	Health Insurance/Intangibles Tax Exemption	--	--	--	--	--	--	--	--	--
90-351	CS/SB 2984	Local Option Special Fuel Equalization	*	0.1	(0.1)	--	0.4	0.1	--	--	1.5
90-	SB 3202	Gill Net Licenses	--	--	--	*	--	--	--	*	--
TOTAL (excludes vetoed bills)			729.3	703.8	25.5	636.7	(4.7)	731.4	(32.8)	955.3	(9.6)

NOTES:

1. GR service charge impacts not shown where insignificant or indeterminate.
 2. University tuition and state employee health insurance issues not included in Fiscal Analysis in Brief tables in prior years.
- * = Insignificant < \$50,000
 ** = Indeterminate
 () = Negative

EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

ADMINISTERED FUNDS

2	LUMP SUM SALARY INCREASES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	13,622,408	
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION			
OFFICE OF THE COMMISSIONER			
371	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATIONAL IMPROVEMENT GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
377	SPECIAL CATEGORIES GRANTS AND AIDS - EDUCATION/BUSINESS COOPERATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,860,000	
379	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	375,025	
380	SPECIAL CATEGORIES GRANTS AND AIDS - INTERNATIONAL EDUCATION PROGRAMS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	560,000	(VETOED \$10,000)
385	SPECIAL CATEGORIES MATH/SCIENCE COMPUTER EDUCATION-COMPREHENSIVE PLAN FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000	
386	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	489,011	
390A	SPECIAL CATEGORIES GRANTS AND AIDS - HUMANITIES OUTREACH - TAMPA FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000	
OFFICE OF DEPUTY COMMISSIONER AND DIVISION OF ADMINISTRATION			
404	SPECIAL CATEGORIES GRANTS AND AIDS - AUXILIARY LEARNING AIDS FOR POSTSECONDARY HANDICAPPED STUDENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,328,978	
404A	SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,200,000	
405	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
<u>SECTION 1</u>			
SPECIFIC APPROPRIATION			
410	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	179,603	
412	SPECIAL CATEGORIES GRANTS AND AIDS - RESTRUCTURING FOR INCREASED STUDENT LEARNING AND SCHOOL PRODUCTIVITY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,000,000	

EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 1

HUMAN RESOURCE DEVELOPMENT, DIVISION OF

422A	SPECIAL CATEGORIES GRANTS AND AIDS - PRE-TEACHER AND TEACHER EDUCATION PILOT PROGRAMS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	112,500
424	SPECIAL CATEGORIES GRANTS AND AIDS - TEACHER EDUCATION CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,572,281
425	SPECIAL CATEGORIES GRANTS AND AIDS - TEACHER STIPEND/SUMMER MATH AND SCIENCE STUDY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000
426	SPECIAL CATEGORIES GRANTS AND AIDS - SUMMER INSERVICE INSTITUTES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	812,500

PRIVATE COLLEGES AND UNIVERSITIES

441	SPECIAL CATEGORIES GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE CHALLENGER PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000
442	SPECIAL CATEGORIES GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE OF EDUCATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000
449	SPECIAL CATEGORIES GRANTS AND AIDS - EDWARD WATERS UPGRADE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000
453A	SPECIAL CATEGORIES UNIVERSITY OF MIAMI - COMPREHENSIVE DRUG PREVENTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000
459A	SPECIAL CATEGORIES EDWARD WATERS - BUILDING RESTORATION MATCH FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000

OFFICE OF STUDENT FINANCIAL ASSISTANCE

465B	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,272,000
467	SPECIAL CATEGORIES TRANSFER PUBLIC STUDENT ASSISTANCE GRANT FINANCIAL ASSISTANCE PAYMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,000,000
468	SPECIAL CATEGORIES TRANSFER PRIVATE STUDENT ASSISTANCE GRANT FINANCIAL ASSISTANCE PAYMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	976,200
479	FINANCIAL ASSISTANCE PAYMENTS NICARAGUAN/HAITIAN SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,000
484	FINANCIAL ASSISTANCE PAYMENTS PUBLIC SCHOOL WORK EXPERIENCE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000

EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)
 FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 1

PUBLIC SCHOOLS, DIVISION OF

508A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000	(VETOED)
513	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ELEMENTARY SCHOOL FOREIGN LANGUAGE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,754,396	
515	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	480,035,433	
516	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	22,622,442	
517	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY MEDIA MATERIALS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	11,285,614	
517A	AID TO LOCAL GOVERNMENTS GENERAL DEVELOPMENT CORPORATION GUARANTEE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,600,000	(VETOED)
518	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GRADES K - 3 IMPROVEMENT PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	15,230,461	
523	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL VOLUNTEER PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	102,070	
525	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT DEVELOPMENT SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	672,831	
527	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TEACHERS AS ADVISORS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	678,439	
528	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WRITING SKILLS ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	603,446	
531	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL STRATEGIES ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	21,550,000	
531A	AID TO LOCAL GOVERNMENTS SCHOOL RESOURCE OFFICERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	5,000,000	
540	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	34,100	
541	SPECIAL CATEGORIES GRANTS AND AIDS - DROPOUT PREVENTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	5,234,267	
545	SPECIAL CATEGORIES GRANTS AND AIDS - PRE-SCHOOL PROJECTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	49,187,748	

EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 1

546	SPECIAL CATEGORIES GRANTS AND AIDS - IN SCHOOL CHILD CARE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,500,000	
549	SPECIAL CATEGORIES GOVERNOR'S SUMMER COLLEGES PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000	
549A	SPECIAL CATEGORIES GRANTS AND AIDS - HIGH PERFORMANCE INCENTIVES PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,000,000	
552	SPECIAL CATEGORIES GRANTS AND AIDS - MIDDLE CHILDHOOD FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	33,755,539	
560	SPECIAL CATEGORIES GRANTS AND AIDS - MIDDLE SCHOOL ADVISEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,846,800	
565	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL BUS REPLACEMENT FOR PUBLIC SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000,000	(VETOED \$1,000,000)
569	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL CENTERS OF EXCELLENCE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	600,000	
VOCATIONAL, ADULT, AND COMMUNITY EDUCATION, DIVISION OF			
580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMPUTER INTEGRATED MANUFACTURING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	150,000	
581	AID TO LOCAL GOVERNMENTS CENTERS OF AGRICULTURE ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	62,067	
582	AID TO LOCAL GOVERNMENTS CENTERS OF AUTOMOTIVE ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	600,000	
583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,300,000	
584	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT LITERACY CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000	
591	SPECIAL CATEGORIES BLUEPRINT FOR CAREER PREPARATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,329,736	
593	SPECIAL CATEGORIES HEALTH OCCUPATIONS EDUCATION ENHANCEMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	289,000	
594	SPECIAL CATEGORIES GRANTS AND AIDS - INDUSTRY SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	405,702	
595	SPECIAL CATEGORIES GRANTS AND AIDS - VOCATIONAL BUSINESS EXCHANGE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	150,000	

EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 1

COMMUNITY COLLEGES, DIVISION OF

600	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	55,233,981	
600A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,841,689	
601A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LEARNING RESOURCE CENTER MATERIALS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,000,000	
601B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROGRAM REVIEWS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	475,000	
601C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DEFERRED MAINTENANCE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,500,000	
601D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - QUALITY IMPROVEMENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,000,000	
602	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUNSHINE STATE SKILLS PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,506,881	
602A	AID TO LOCAL GOVERNMENTS MICROCOMPUTER EDUCATION FOR THE DISABLED FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	50,000	
603	OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	160,000	
605	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY COLLEGE ENDOWMENT MATCHING FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND . (*VETOED \$250,000 - Lake City Community College)	3,000,000	(VETOED) \$250,000)
608	SPECIAL CATEGORIES GRANTS AND AIDS - LITERACY CENTERS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000	
609	SPECIAL CATEGORIES GRANTS AND AIDS - LIBRARY AUTOMATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,000,000	
613	SPECIAL CATEGORIES GRANTS AND AIDS - NURSING EDUCATION CHALLENGE GRANT FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	800,000	
613A	SPECIAL CATEGORIES MIAMI BOOK FAIR INTERNATIONAL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000	
615A	SPECIAL CATEGORIES APPLETON MUSEUM - CENTRAL FLORIDA COMMUNITY COLLEGE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	194,287	
615B	SPECIAL CATEGORIES LANNON MUSEUM - PALM BEACH COMMUNITY COLLEGE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	38,162	(VETOED)

EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 1

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

616	SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	17,847
619	OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,450

UNIVERSITIES, DIVISION OF
EDUCATIONAL AND GENERAL ACTIVITIES

635	SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,195,234
636	OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	153,341
637	EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,079,165
641	LUMP SUM INSTRUCTION AND RESEARCH FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	62,081,626
643	LUMP SUM SALARY INCREASES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,756,194
649	SPECIAL CATEGORIES INSTITUTE OF GOVERNMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	250,000
656A	SPECIAL CATEGORIES SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,702,200
657	SPECIAL CATEGORIES STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	9,000,000
658A	SPECIAL CATEGORIES WARM MINERAL SPRINGS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	264,109
661	DATA PROCESSING SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	308,054

INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES

662	SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	336,105
663	OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	91,964
664	EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	188,286
665	OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	101,107
666A	SPECIAL CATEGORIES SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	919,915

UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER

672	SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	183,974
673	OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	23,494

EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 1

674	EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	295,804	
675	OPERATING CAPITAL OUTLAY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,864	
677	SPECIAL CATEGORIES LIBRARY RESOURCES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	51,472	
679A	SPECIAL CATEGORIES SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	391,753	
681	DATA PROCESSING SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	9,998	
BOARD OF REGENTS GENERAL OFFICE			
682	SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,211	
687	SPECIAL CATEGORIES CHALLENGE GRANTS - EMINENT SCHOLARS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	5,000,000	
688	SPECIAL CATEGORIES CHALLENGE GRANTS - MAJOR GIFTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	5,728,000	(VETOED \$100,000)
692	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	300,000	
698A	SPECIAL CATEGORIES GRANTS AND AIDS - HIGH TECHNOLOGY RESEARCH AND DEVELOPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,327,851	
708	SPECIAL CATEGORIES AIDS RESEARCH ENDOWMENT - UNIVERSITY OF MIAMI FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	500,000	
UNIVERSITY OF FLORIDA HEALTH CENTER - EDUCATIONAL AND GENERAL			
710	SALARIES AND BENEFITS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	843,649	
711	OTHER PERSONAL SERVICES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	112,222	
712	EXPENSES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	162,564	
715A	SPECIAL CATEGORIES SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	847,413	
	TOTAL OF SECTION 1	916,590,463	

EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 2B

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

2090D	FIXED CAPITAL OUTLAY KINDERGARTEN THROUGH TWELFTH - CAPITAL OUTLAY PROJECTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,405,000
2090E	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT CHALLENGE GRANT PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,065,000
2090F	FIXED CAPITAL OUTLAY UNIVERSITY OF FLORIDA BIO TECH MATCHING FUNDS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,550,000
	TOTAL OF SECTION 2B.	6,020,000
	TOTAL LOTTERY FUND	922,610,463

STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 1

COMMUNITY AFFAIRS, DEPARTMENT OF

RESOURCE PLANNING AND MANAGEMENT, DIVISION OF

261	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL POLICY PLANNING FROM STATE INFRASTRUCTURE FUND	445,000
262	SPECIAL CATEGORIES TRANSFER TO GROWTH MANAGEMENT TRUST FUND FROM STATE INFRASTRUCTURE FUND	1,954,000
264	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL PLAN REVIEW FROM STATE INFRASTRUCTURE FUND	1,055,000

CORRECTIONS, DEPARTMENT OF

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

MAJOR INSTITUTIONS

343	SALARIES AND BENEFITS FROM STATE INFRASTRUCTURE FUND	78,961,254
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EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

398	SPECIAL CATEGORIES TRANSFER TO PUBLIC EDUCATION CAPITAL OUTLAY TRUST FUND FROM STATE INFRASTRUCTURE FUND	150,000,000
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TOTAL OF SECTION 1

FROM STATE INFRASTRUCTURE FUND	232,415,254
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SECTION 2A

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

MARKETING, DIVISION OF

1992A	FIXED CAPITAL OUTLAY LAND PURCHASE, RECONSTRUCT AND RENOVATE FLORIDA CITY STATE FARMERS' MARKET FROM STATE INFRASTRUCTURE FUND	200,000
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1992B	FIXED CAPITAL OUTLAY ADDITIONS AND REPLACEMENT, GADSDEN COUNTY STATE FARMERS' MARKET FROM STATE INFRASTRUCTURE FUND	165,000
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FRUIT AND VEGETABLE INSPECTION, DIVISION OF

1992C	FIXED CAPITAL OUTLAY RENOVATIONS/REPAIRS/ADDITIONS/PAVING - FLORIDA CITRUS BUILDING - WINTER HAVEN FROM STATE INFRASTRUCTURE FUND	1,000,000
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PLANT INDUSTRY, DIVISION OF

1993	FIXED CAPITAL OUTLAY REROOF PLANT INSPECTION WING, DOYLE CONNER BUILDING, GAINESVILLE FROM STATE INFRASTRUCTURE FUND	17,000
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STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 2A

SPECIFIC
APPROPRIATION

1995	FIXED CAPITAL OUTLAY REPLACEMENT OF CHILLER UNITS, DOYLE CONNER BUILDING, GAINESVILLE FROM STATE INFRASTRUCTURE FUND	90,000
1998	FIXED CAPITAL OUTLAY FIRE HYDRANT SYSTEM - DOYLE CONNER COMPLEX FROM STATE INFRASTRUCTURE FUND	38,446
CORRECTIONS, DEPARTMENT OF		
OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS		
MAJOR INSTITUTIONS		
2000	FIXED CAPITAL OUTLAY NEW INSTITUTIONS - PROTOTYPE SINGLE CELL FROM STATE INFRASTRUCTURE FUND	18,700,000
GENERAL SERVICES, DEPARTMENT OF		
FACILITIES MANAGEMENT, DIVISION OF		
2010A	FIXED CAPITAL OUTLAY ADDITION - PARKING GARAGE NUMBER TWO - CAPITOL CENTER FROM STATE INFRASTRUCTURE FUND	1,635,913
2011A	FIXED CAPITAL OUTLAY POLK OPPORTUNITY SCHOOL PURCHASE FROM STATE INFRASTRUCTURE FUND (VETOED)	1,000,000
SURPLUS PROPERTY, DIVISION OF		
2013A	FIXED CAPITAL OUTLAY SURPLUS PROPERTY WAREHOUSE FROM STATE INFRASTRUCTURE FUND	515,391
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF		
OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION		
2016	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE FROM STATE INFRASTRUCTURE FUND	1,470,000
2017	FIXED CAPITAL OUTLAY DRAINAGE SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM STATE INFRASTRUCTURE FUND	350,000
2018	FIXED CAPITAL OUTLAY INSTITUTIONAL/CAMPUS UTILITY SYSTEMS MAINTENANCE AND REPAIR, STATEWIDE FROM STATE INFRASTRUCTURE FUND	1,104,253
DEPUTY SECRETARY FOR OPERATIONS		
OFFICE OF THE DEPUTY SECRETARY FOR OPERATIONS		
2019	FIXED CAPITAL OUTLAY ADDITION - CENTRAL LABORATORY - JACKSONVILLE FROM STATE INFRASTRUCTURE FUND	1,000,000

STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 2A

SPECIFIC
APPROPRIATION

MENTAL HEALTH - INSTITUTIONS

2020 FIXED CAPITAL OUTLAY
 REPLACE STEAM AND POWER PLANT - FLORIDA
 STATE HOSPITAL
 FROM STATE INFRASTRUCTURE FUND 3,000,000

2020A FIXED CAPITAL OUTLAY
 NEW MENTAL HEALTH RESIDENTIAL JUVENILE
 TREATMENT FACILITY - UNION COUNTY
 FROM STATE INFRASTRUCTURE FUND 1,000,000

CHILDREN, YOUTH AND FAMILY SERVICES

2021 FIXED CAPITAL OUTLAY
 REPLACE JUVENILE DETENTION CENTER - LEON
 FROM STATE INFRASTRUCTURE FUND 383,000

2023 FIXED CAPITAL OUTLAY
 REPLACE - JUVENILE DETENTION CENTER -
 PINELLAS
 FROM STATE INFRASTRUCTURE FUND 5,500,000

DEVELOPMENTAL SERVICES - INSTITUTIONS

2023A FIXED CAPITAL OUTLAY
 MEDICAL FACILITY - SUNLAND TRAINING CENTER
 - GAINESVILLE
 FROM STATE INFRASTRUCTURE FUND 200,000

CHILDREN'S MEDICAL SERVICES

2024 FIXED CAPITAL OUTLAY
 NEW CHILDREN'S MEDICAL SERVICES CLINIC -
 BREVARD
 FROM STATE INFRASTRUCTURE FUND 50,000

2024A FIXED CAPITAL OUTLAY
 CHILDREN'S MEDICAL SERVICES CLINIC -
 PENSACOLA
 FROM STATE INFRASTRUCTURE FUND 100,000

JUDICIAL BRANCH

DISTRICT COURTS OF APPEAL

2044 FIXED CAPITAL OUTLAY
 COMPLETION - FIFTH DISTRICT COURT OF
 APPEAL BUILDING
 FROM STATE INFRASTRUCTURE FUND 187,188

2045 FIXED CAPITAL OUTLAY
 BASEMENT COMPLETION AND FIRE CODE
 CORRECTIONS - FIRST DISTRICT COURT OF
 APPEAL
 FROM STATE INFRASTRUCTURE FUND 374,840

2045A FIXED CAPITAL OUTLAY
 ADDITIONAL JUDGES SUITES - FOURTH DISTRICT
 COURT OF APPEAL
 FROM STATE INFRASTRUCTURE FUND 151,340

MILITARY AFFAIRS, DEPARTMENT OF

GENERAL ACTIVITIES

2048 FIXED CAPITAL OUTLAY
 UNDERGROUND TANK REPLACEMENTS, AGENCYWIDE
 FROM STATE INFRASTRUCTURE FUND 175,000

SECTION 2A

SPECIFIC
APPROPRIATION

2048A	FIXED CAPITAL OUTLAY EXTERIOR REPAIRS, PAINTING, AND WATERPROOFING AGENCYWIDE FROM STATE INFRASTRUCTURE FUND	275,000
2048B	FIXED CAPITAL OUTLAY ROOF INSPECTION/REPAIRS - AGENCYWIDE FROM STATE INFRASTRUCTURE FUND	315,000
2048C	FIXED CAPITAL OUTLAY NATIONAL GUARD ARMORY, BROOKSVILLE FROM STATE INFRASTRUCTURE FUND	930,041
2048D	FIXED CAPITAL OUTLAY ARMORY KITCHEN EXPANSION - CHIPLEY FROM STATE INFRASTRUCTURE FUND	65,000
2048E	FIXED CAPITAL OUTLAY EXPANSION/ALTERATION, NATIONAL GUARD ARMORY, TALLAHASSEE FROM STATE INFRASTRUCTURE FUND	950,000
STATE, DEPARTMENT OF, AND SECRETARY OF STATE		
HISTORIC PRESERVATION BOARDS		
HISTORIC ST AUGUSTINE PRESERVATION BOARD		
2059	FIXED CAPITAL OUTLAY WATERPROOF/REPAIR EXTERIOR STUCCO - GOVERNMENT HOUSE FROM STATE INFRASTRUCTURE FUND	37,230
VETERANS' AFFAIRS, DEPARTMENT OF		
2062	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS FROM STATE INFRASTRUCTURE FUND	1,739,422
TOTAL OF SECTION 2A		
	FROM STATE INFRASTRUCTURE FUND	42,719,064

SECTION 2B

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF
ADMINISTRATION

2063	FIXED CAPITAL OUTLAY FIRE DEFICIENCIES - MAYO BUILDING FROM STATE INFRASTRUCTURE FUND	160,000
2064	FIXED CAPITAL OUTLAY EXTERIOR PAINTING, WAREHOUSE BUILDING, LABORATORY COMPLEX FROM STATE INFRASTRUCTURE FUND	13,255
2067	FIXED CAPITAL OUTLAY REPLACE AIR CONDITIONING SYSTEM - ADMINISTRATION BUILDING FROM STATE INFRASTRUCTURE FUND	170,000
2068	FIXED CAPITAL OUTLAY REPLACE CONDENSING UNITS - LABORATORY COMPLEX FROM STATE INFRASTRUCTURE FUND	40,000

SECTION 2B

SPECIFIC
APPROPRIATION

2070 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - NON-POINT SOURCE
 POLLUTION
 FROM STATE INFRASTRUCTURE FUND 3,932,080

MARKETING, DIVISION OF

2070C FIXED CAPITAL OUTLAY
 GRANTS AND AIDS -
 EXPANSION/RENOVATION/CONSTRUCTION -
 WASHINGTON COUNTY AGRICULTURAL CENTER
 FROM STATE INFRASTRUCTURE FUND 158,400

2070D FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - RENOVATION/CONSTRUCTION
 - SOUTHEASTERN LIVESTOCK PAVILION - MARION
 COUNTY
 FROM STATE INFRASTRUCTURE FUND 165,000

2070E FIXED CAPITAL OUTLAY
 GRANTS AND AIDS -
 ADDITIONS/RENOVATIONS/NEW CONSTRUCTION -
 POLK COUNTY LIVESTOCK PAVILION
 FROM STATE INFRASTRUCTURE FUND 200,000

2070F FIXED CAPITAL OUTLAY
 GRANTS AND AIDS -
 CONSTRUCTION/PAVING/LANDSCAPE - YOUTH
 LEADERSHIP TRAINING CENTER
 FROM STATE INFRASTRUCTURE FUND 1,000,000

2070G FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - CONSTRUCTION/RENOVATION
 - GREATER JACKSONVILLE AGRICULTURAL
 FAIRGROUNDS
 FROM STATE INFRASTRUCTURE FUND 165,000

2070H FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - YOUTH FAIR
 FROM STATE INFRASTRUCTURE FUND 195,000

2070I FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - CITRUS COUNTY FAIR
 ASSOCIATION
 FROM STATE INFRASTRUCTURE FUND 165,000

2070J FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - CENTURY AGRICULTURAL
 MARKET
 FROM STATE INFRASTRUCTURE FUND 165,000

COMMUNITY AFFAIRS, DEPARTMENT OF

HOUSING FINANCE AGENCY

2074 FIXED CAPITAL OUTLAY
 TRANSFER TO STATE APARTMENT INCENTIVE LOAN
 TRUST FUND
 FROM STATE INFRASTRUCTURE FUND 9,750,000

2076 FIXED CAPITAL OUTLAY
 TRANSFER TO HOMEOWNERSHIP ASSISTANCE TRUST
 FUND
 FROM STATE INFRASTRUCTURE FUND 2,000,000

STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 2B

SPECIFIC
APPROPRIATION

CORRECTIONS, DEPARTMENT OF

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

MAJOR INSTITUTIONS

2076A	FIXED CAPITAL OUTLAY COMPLETE JACKSON/CENTURY FROM STATE INFRASTRUCTURE FUND	3,398,000
2077	FIXED CAPITAL OUTLAY CORRECTION OF FIRE SAFETY DEFICIENCIES, STATEWIDE FROM STATE INFRASTRUCTURE FUND :	1,000,000
2078	FIXED CAPITAL OUTLAY IMPROVEMENTS TO WATER SYSTEMS AND WASTEWATER TREATMENT PLANTS FROM STATE INFRASTRUCTURE FUND	2,335,000
2078A	FIXED CAPITAL OUTLAY SITE PLANNING AND/OR LAND ACQUISITION FROM STATE INFRASTRUCTURE FUND	500,000
2079A	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM STATE INFRASTRUCTURE FUND	4,000,000
2080	FIXED CAPITAL OUTLAY ADDITIONAL CAPACITY, EXISTING FACILITIES FROM STATE INFRASTRUCTURE FUND	22,120,000
2081	FIXED CAPITAL OUTLAY PLANNING FOR NEW INSTITUTIONS FROM STATE INFRASTRUCTURE FUND	570,000
2082	FIXED CAPITAL OUTLAY DRUG INTERVENTION CENTERS FROM STATE INFRASTRUCTURE FUND	8,044,000
2084	FIXED CAPITAL OUTLAY REQUEST FOR PROPOSALS FOR PRIVATE ADULT CORRECTIONAL FACILITY FROM STATE INFRASTRUCTURE FUND	400,000
2087	FIXED CAPITAL OUTLAY REPLACE DETERIORATED FOOD SERVICE FACILITIES FROM STATE INFRASTRUCTURE FUND	876,000
2088	FIXED CAPITAL OUTLAY NEW QUICK CONSTRUCTION COMBINATION INSTITUTION WITH DORMITORY HOUSING AND SINGLE CELL HOUSING FROM STATE INFRASTRUCTURE FUND	40,222,000
2089	FIXED CAPITAL OUTLAY NEW QUICK CONSTRUCTION RECEPTION ANNEX - INCLUDING EXPANSION OF RECEPTION FACILITIES FROM STATE INFRASTRUCTURE FUND	25,809,000
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF		
OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION		
2100	FIXED CAPITAL OUTLAY REPAIR AND MAINTENANCE, CENTRALLY MANAGED STATEWIDE FROM STATE INFRASTRUCTURE FUND	2,655,000

STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 2B

SPECIFIC
APPROPRIATION

2101	FIXED CAPITAL OUTLAY HANDICAPPED CODE COMPLIANCE PROJECTS STATEWIDE FROM STATE INFRASTRUCTURE FUND	100,000
2102	FIXED CAPITAL OUTLAY PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE FROM STATE INFRASTRUCTURE FUND	320,000
2103	FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE FROM STATE INFRASTRUCTURE FUND	1,555,700
2103A	FIXED CAPITAL OUTLAY COURT MANDATED IMPROVEMENTS - SOUTH FLORIDA STATE HOSPITAL (FSFH) FROM STATE INFRASTRUCTURE FUND	450,000
2103B	FIXED CAPITAL OUTLAY COURT MANDATED IMPROVEMENTS - G. PIERCE WOOD MEMORIAL HOSPITAL FROM STATE INFRASTRUCTURE FUND	1,000,000
DEPUTY SECRETARY FOR OPERATIONS		
CHILDREN, YOUTH AND FAMILY SERVICES		
2103C	FIXED CAPITAL OUTLAY ADDITIONAL LIVING MODULE - DUVAL DETENTION CENTER FROM STATE INFRASTRUCTURE FUND	200,000
HEALTH SERVICES		
2104B	FIXED CAPITAL OUTLAY CONSTRUCTION - PUBLIC HEALTH UNIT - HERNANDO COUNTY FROM STATE INFRASTRUCTURE FUND	500,000
2104C	FIXED CAPITAL OUTLAY CONSTRUCTION - LEON COUNTY PUBLIC HEALTH UNIT (SATELLITE) FROM STATE INFRASTRUCTURE FUND	1,430,000
JUDICIAL BRANCH		
DISTRICT COURTS OF APPEAL		
2104E	FIXED CAPITAL OUTLAY MINOR IMPROVEMENTS - SECOND DISTRICT COURT OF APPEAL BUILDING FROM STATE INFRASTRUCTURE FUND	51,354
NATURAL RESOURCES, DEPARTMENT OF		
STATE LANDS, DIVISION OF		
2109	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE INFRASTRUCTURE FUND	13,399,198
2109A	FIXED CAPITAL OUTLAY ACQUISITION - ALLEN DAVID BROUSSARD MEMORIAL RESERVE FROM STATE INFRASTRUCTURE FUND	150,000

STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 2B

SPECIFIC
APPROPRIATION

BEACHES AND SHORES, DIVISION OF

2109C	FIXED CAPITAL OUTLAY DELRAY BEACH RENOURISHMENT FROM STATE INFRASTRUCTURE FUND	2,007,236
2112A	FIXED CAPITAL OUTLAY BEACH RESTORATION - MID TOWN, PALM BEACH FROM STATE INFRASTRUCTURE FUND	3,197,000
2113A	FIXED CAPITAL OUTLAY BEACH RENOURISHMENT - JACKSONVILLE, DUVAL COUNTY FROM STATE INFRASTRUCTURE FUND	1,650,000
2113B	FIXED CAPITAL OUTLAY BEACH REVEGETATION - LAMAR CONDOMINIUM TO DADE COUNTY LINE FROM STATE INFRASTRUCTURE FUND (VETOED)	82,500
2113D	FIXED CAPITAL OUTLAY DUNE PROTECTION AND ACCESS DEVELOPMENT - INDIAN ROCKS BEACH FROM STATE INFRASTRUCTURE FUND	187,500
2113F	FIXED CAPITAL OUTLAY BEACH WALKWAY - SURFSIDE FROM STATE INFRASTRUCTURE FUND (VETOED)	80,000
2113H	FIXED CAPITAL OUTLAY HAULOVER INLET SAND BYPASSING STUDY FROM STATE INFRASTRUCTURE FUND	112,125
2113J	FIXED CAPITAL OUTLAY DUNE REVEGETATION - FORT LAUDERDALE BEACH FROM STATE INFRASTRUCTURE FUND	125,000
2113K	FIXED CAPITAL OUTLAY REVEGETATION - KEY BISCAYNE FROM STATE INFRASTRUCTURE FUND	70,000
2113L	FIXED CAPITAL OUTLAY BEACH RESTORATION MONITORING - JUPIITER/CARLIN BEACH FROM STATE INFRASTRUCTURE FUND	48,750
2115A	FIXED CAPITAL OUTLAY DUNE PROTECTION - PALM BEACH COUNTY FROM STATE INFRASTRUCTURE FUND	77,250
2115D	FIXED CAPITAL OUTLAY DUNE PROTECT - COLLIER COUNTY FROM STATE INFRASTRUCTURE FUND	71,532
2115E	FIXED CAPITAL OUTLAY BEACH RESTORATION - SAND KEY PHASE III - INDIAN SHORES FROM STATE INFRASTRUCTURE FUND	4,173,513
2115G	FIXED CAPITAL OUTLAY INLET FEEDER BEACH/ENVIRONMENTAL SAND SOURCE AND ENGINEERING STUDY - SOUTH LAKE WORTH FROM STATE INFRASTRUCTURE FUND	75,000
2115H	FIXED CAPITAL OUTLAY ENVIRONMENTAL/SAND SOURCE STUDY - SOUTH PALM BEACH FROM STATE INFRASTRUCTURE FUND	56,250

SECTION 2B

SPECIFIC
APPROPRIATION

RESOURCE MANAGEMENT, DIVISION OF

2118 FIXED CAPITAL OUTLAY
 CRITICAL REPAIRS AND CODE CORRECTIONS
 FROM STATE INFRASTRUCTURE FUND 17,500

LAW ENFORCEMENT, DIVISION OF

2126A FIXED CAPITAL OUTLAY
 INTERIOR MAINTENANCE - MARJORY STONEMAN
 DOUGLAS ANNEX BUILDING
 FROM STATE INFRASTRUCTURE FUND 32,700

2127 FIXED CAPITAL OUTLAY
 RENOVATION/REPAIR FLORIDA MARINE PATROL
 DISTRICT (4) OFFICE, TAMPA
 FROM STATE INFRASTRUCTURE FUND 20,000

2128 FIXED CAPITAL OUTLAY
 RENOVATION/REPAIR FLORIDA MARINE PATROL
 DISTRICT (8) OFFICE, JACKSONVILLE
 FROM STATE INFRASTRUCTURE FUND 20,000

2129 FIXED CAPITAL OUTLAY
 COMMUNICATIONS TOWER REPAIRS - STATEWIDE
 FROM STATE INFRASTRUCTURE FUND 20,000

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

HISTORICAL RESOURCES, DIVISION OF

2130 FIXED CAPITAL OUTLAY
 SAN LUIS LIFE SAFETY CORRECTIONS
 FROM STATE INFRASTRUCTURE FUND 120,000

TOTAL OF SECTION 2B

FROM STATE INFRASTRUCTURE FUND 161,607,843

SECTION 2D

GENERAL SERVICES, DEPARTMENT OF

FACILITIES MANAGEMENT, DIVISION OF

2171F FIXED CAPITAL OUTLAY
 DEBT SERVICE 1990-91 BONDS
 FROM STATE INFRASTRUCTURE FUND 9,235,800

2171I FIXED CAPITAL OUTLAY
 DUVAL REGIONAL SERVICE CENTER
 FROM STATE INFRASTRUCTURE FUND 1,784,107

2171M FIXED CAPITAL OUTLAY
 OFFICE BUILDING (NUMBER TWO) - SATELLITE
 CENTER - LEON COUNTY
 FROM STATE INFRASTRUCTURE FUND (VETOED) 535,296

2174 FIXED CAPITAL OUTLAY
 DEBT SERVICE 87-88 BONDS
 FROM STATE INFRASTRUCTURE FUND 6,065,230

2175 FIXED CAPITAL OUTLAY
 DEBT SERVICE 89-90 BONDS
 FROM STATE INFRASTRUCTURE FUND 607,400

TOTAL OF SECTION 2D

FROM STATE INFRASTRUCTURE FUND 18,227,833

STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 2G

SPECIFIC
APPROPRIATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

MARKETING, DIVISION OF

2222A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - NASSAU COUNTY AGRICULTURE MULTIPURPOSE BUILDING FROM STATE INFRASTRUCTURE FUND	50,000
2222B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - EXPANSION/RENOVATIONS - LAFAYETTE COUNTY LIVESTOCK PAVILION FROM STATE INFRASTRUCTURE FUND	66,000
2222C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - PLANNING/CONSTRUCTION - COLLIER COUNTY AGRICULTURAL CENTER FROM STATE INFRASTRUCTURE FUND	99,000
2222D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - CONSTRUCTION/RENOVATION/PAVING - WAKULLA COUNTY LIVESTOCK PAVILION FROM STATE INFRASTRUCTURE FUND	165,000
2222E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - CONSTRUCTION/PAVING - HENDRY COUNTY AGRICULTURAL CENTER FROM STATE INFRASTRUCTURE FUND	99,000
2222F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - MULTI-PURPOSE AGRICULTURAL FACILITY - SUMTER FAIR ASSOCIATION FROM STATE INFRASTRUCTURE FUND	132,000
2222G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - LAND ACQUISITION/PAVING/LANDSCAPING - CHIPLEY FARMERS' MARKET FROM STATE INFRASTRUCTURE FUND	66,000
2222H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - PLANNING/CONSTRUCTION/RENOVATION/REPAIR/ PAVING - WALTON COUNTY FAIR FROM STATE INFRASTRUCTURE FUND	50,000

COMMERCE, DEPARTMENT OF

ECONOMIC DEVELOPMENT, DIVISION OF

2222I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - LAND ACQUISITION - MULTI-USE CIVIC CENTER - PANAMA CITY BEACH FROM STATE INFRASTRUCTURE FUND	1,200,000
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STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

SECTION 2G

SPECIFIC
APPROPRIATION

2223A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS AQUATIC COMPLEX - BROWARD FROM STATE INFRASTRUCTURE FUND	2,000,000
COMMUNITY AFFAIRS, DEPARTMENT OF		
OFFICE OF THE SECRETARY		
2223B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - CITY OF NORTH MIAMI BEACH REBEAUTIFICATION AND REDEVELOPMENT FROM STATE INFRASTRUCTURE FUND (VETOED)	178,280
2223C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - KEATON BEACH/BALBOA ROAD BRIDGE FROM STATE INFRASTRUCTURE FUND	200,000
RESOURCE PLANNING AND MANAGEMENT, DIVISION OF		
2223D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORY - SAFE NEIGHBORHOOD IMPROVEMENTS FROM STATE INFRASTRUCTURE FUND	1,600,000
HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF		
2225	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS TRANSFER TO HOUSING PREDEVELOPMENT TRUST FUND FROM STATE INFRASTRUCTURE FUND	500,000
2228B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - NAVARRE SOUND SIDE PARK - SANTA ROSA FROM STATE INFRASTRUCTURE FUND (VETOED)	100,000
2229	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS TRANSFER TO FLORIDA ELDERLY HOUSING TRUST FUND FOR FLORIDA ELDERLY HOUSING REHABILITATION PROGRAM FROM STATE INFRASTRUCTURE FUND	1,000,000
CORRECTIONS, DEPARTMENT OF		
OFFICE OF THE ASSISTANT SECRETARY FOR PROGRAMS		
2230A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - HILLSBOROUGH COUNTY COMPREHENSIVE COORDINATING OFFICE, INCORPORATED (DACCO) - TAMPA FROM STATE INFRASTRUCTURE FUND	2,192,570
ENVIRONMENTAL REGULATION, DEPARTMENT OF		
2234	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - TRANSFER TO SURFACE WATER IMPROVEMENT AND MANAGEMENT TRUST FUND FROM STATE INFRASTRUCTURE FUND	3,000,000

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2237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS TRANSFER TO DEPARTMENT OF ENVIRONMENTAL REGULATION SEWAGE TREATMENT LOAN TRUST FUND FROM STATE INFRASTRUCTURE FUND	12,000,000
2241D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - WATER AND SEWAGE PROJECTS FROM STATE INFRASTRUCTURE FUND	200,000
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF DEPUTY SECRETARY FOR OPERATIONS HEALTH SERVICES		
2242CA	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS PUBLIC HEALTH CLINICS - OVERTOWN/LITTLE HAVANA AND LIBERTY CITY - DADE COUNTY FROM STATE INFRASTRUCTURE FUND	1,500,000
NATURAL RESOURCES, DEPARTMENT OF RECREATION AND PARKS, DIVISION OF		
2248B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - VETERANS' MEMORIAL PARK/WALL SOUTH - ESCAMBIA COUNTY FROM STATE INFRASTRUCTURE FUND	1,100,000
2248C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - NAVARRE SOUND SIDE PARK - SANTA ROSA FROM STATE INFRASTRUCTURE FUND	100,000
2248D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - OKALOOSA ISLAND WAYSIDE PARK, JOHN C. BEASLEY PARK AND 7TH BEACH ACCESS FREEWAY - OKALOOSA COUNTY FROM STATE INFRASTRUCTURE FUND	700,000
2248E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - DADE COUNTY TENNIS COMPLEX FROM STATE INFRASTRUCTURE FUND	1,000,000
2248F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - RECREATIONAL - COMMUNITY PROJECTS FROM STATE INFRASTRUCTURE FUND	902,500

STATE INFRASTRUCTURE FUND
FROM FY 1990-91 GENERAL APPROPRIATIONS ACT

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STATE, DEPARTMENT OF, AND SECRETARY OF STATE

HISTORICAL RESOURCES, DIVISION OF

2249	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM STATE INFRASTRUCTURE FUND	8,944,450
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LIBRARY AND INFORMATION SERVICES, DIVISION OF

2250	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - LIBRARY CONSTRUCTION GRANTS FROM STATE INFRASTRUCTURE FUND	2,039,302
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CULTURAL AFFAIRS, DIVISION OF

2251	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES DEVELOPMENT PROGRAM FROM STATE INFRASTRUCTURE FUND	9,100,003
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2251A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL GRANTS FROM STATE INFRASTRUCTURE FUND (VETOED \$50,000)	955,000
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TOTAL OF SECTION 2G

FROM STATE INFRASTRUCTURE FUND	51,239,105
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TOTAL STATE INFRASTRUCTURE FUND	506,209,099
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