

Review of Federal Funding to Florida in Fiscal Year 2010

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**The Florida Legislature's
Office of Economic and Demographic Research**





Economic and Demographic Research

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Executive Summary

The purpose of this report is to provide Florida's federal, state, and local officials and other interested parties with a review of federal financial assistance to Florida in fiscal year 2010 using data released by the U.S. Census Bureau in September 2011. This report focuses on federal grant expenditures to Florida's state and local governments. This report should be useful for making statistical comparisons among states of various federal agencies' funding programs and instructive to decision makers working to develop consensus on priorities and strategies for increasing the state's receipt of federal funding.

The U.S. Census Bureau has terminated the Federal Financial Statistics program effective for the fiscal year 2012 budget.¹ This termination results in the elimination of two annual publications, the *Consolidated Federal Funds Report* (CFFR) and *Federal Aid to States* report (FAS), which serve as the primary source data for this report. The September 2011 releases of the CFFR and FAS are the final data publications.

This executive summary begins with an overview of the two major classifications of federal financial assistance provided to states: 1) federal direct expenditures and 2) other financial assistance.

Federal Direct Expenditures to Florida

Federal direct expenditures consist of actual funding outlays or obligations of the federal government. These expenditures are reported by the U.S. Census Bureau in five categories: 1) direct payments for individuals for retirement and disability, 2) direct payments for individuals other than for retirement and disability, 3) grants, 4) procurement contracts, and 5) salaries & wages.

In 2010, federal direct expenditures to Florida totaled \$187 billion or \$9,930 per capita, based on

the state's 2010 Census count of 18,801,310. Florida had the 4th largest expenditure of all states, unchanged from 2009. On a per capita basis, Florida ranked 29th among the states, up from 34th. It should be noted that the increase in federal direct expenditures to Florida from \$176 billion in 2009 to \$187 billion in 2010 reflects, in part, the continuing availability of federal stimulus monies provided to states by the American Recovery and Reinvestment Act (ARRA), which was signed into law in February 2009.

Direct payments for individuals for retirement and disability constituted the largest category of federal direct expenditure. This category includes Social Security payments, federal retirement and disability payments, and veterans' benefits. Florida's direct payments for retirement and disability totaled \$64.4 billion, or \$3,424 per capita, and accounted for 35 percent of the state's total federal direct expenditures. Florida had the 2nd largest expenditure total of the fifty states, unchanged from 2009, and ranked 8th on a per capita basis, down from 7th in 2009.

Considering Florida's large older and retiree populations, these rankings should come as no surprise. According to 2010 Census counts published by the U.S. Census Bureau, Florida's older population, defined as age 65 years and over, totaled 3.26 million and accounted for 8.1 percent of the nation's total older population of 40.2 million. The older constituted 17.3 percent of the state's total population in 2010. Relative to other age groupings, the proportion of the states' total population defined as older was greater in Florida than in any other state.

The next largest category of federal direct expenditure was direct payments for individuals other than for retirement and disability. This category includes such items as Medicare, Excess Earned Income Tax Credits, Unemployment

¹ www.census.gov/govs/cffr/

Compensation, and the Supplemental Nutrition Assistance Program. These payments to Florida totaled \$63.3 billion, or \$3,368 per capita, and accounted for 34 percent of the state's total federal direct expenditures. Florida had the 2nd largest expenditure total of the fifty states, up from 3rd in 2009, and ranked 6th on a per capita basis, up from 14th in 2009.

Federal grant obligations to Florida totaled \$28.1 billion, or \$1,493 per capita, and represented 15 percent of total federal direct expenditures to the state. Florida had the 5th largest obligations total of the fifty states, down from 4th in 2009; and the state ranked 49th on a per capita basis, down from 48th in 2009. Despite continued ARRA support for grant programs in 2010, total grant funding to states declined from the peak levels in 2009. Federal grant obligations to Florida decreased nearly \$4 billion from \$32 billion in 2009 to \$28.1 billion in 2010.

The value of procurement contract obligations totaled \$18 billion, or \$956 per capita, and accounted for 10 percent of the state's total federal direct expenditures. Florida had the 6th largest obligations total of the fifty states, unchanged from 2009, and ranked 33rd on a per capita basis, down from 29th in 2009.

The smallest category of federal direct expenditures to Florida was salaries and wages. Such payments totaled \$13 billion, or \$690 per capita, and accounted for 7 percent of total federal direct expenditures to the state. Florida had the 8th largest expenditure total of the fifty states, down from 7th in 2009; and the state ranked 36th on a per capita basis, down from 35th in 2009.

Other Financial Assistance to Florida

Other financial assistance consists of the face value of federal insurance coverage as well as the dollar volume of federal guaranteed and direct loans. Other financial assistance to Florida totaled \$502 billion or \$26,723 per capita. The state ranked first among the fifty states in both total and per capita assistance due to the significant face

value of flood insurance coverage provided to Florida, which constituted 94 percent of total other financial assistance provided to the state. The total amounts of other federal assistance to Florida are summarized below:

Face Value of Insurance Coverage

Total: \$477 billion; Rank: 1st (1st in 2009)

Per Capita: \$25,394; Rank: 1st (1st in 2009)

Dollar Volume of Guaranteed Loans

Total: \$20.7 billion; Rank: 3rd (4th in 2009)

Per Capita: \$1,103; Rank: 39th (45th in 2009)

Dollar Volume of Direct Loans

Total: \$4.2 billion; Rank: 6th (7th in 2009)

Per Capita: \$225; Rank: 38th (36th in 2009)

Florida Compared to the Most Populous States

The U.S. Census Bureau reported that the federal direct expenditures (i.e., direct payments for individuals for retirement and disability, direct payments for individuals other than for retirement and disability, grants, procurement contracts, and salaries and wages) to the fifty states totaled \$3.17 trillion in 2010, up slightly from \$3.14 trillion in 2009. The combined federal direct expenditures to the seven most populous states of California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio, totaled \$1.31 trillion or 41 percent of the fifty states' total. The total federal direct expenditures of the seven most populous states are as follows:

1. California: \$334 billion
2. Texas: \$226 billion
3. New York: \$202 billion
- 4. Florida: \$187 billion**
5. Pennsylvania: \$146 billion
6. Illinois: \$110 billion
7. Ohio: \$106 billion

However, the states' respective rankings change when controlling for population differences. The per capita federal direct expenditures of these same seven states are as follows:

1. Pennsylvania: \$11,489 (1st in 2009)
2. New York: \$10,438 (2nd in 2009)
- 3. Florida: \$9,930 (3rd in 2009)**
4. Ohio: \$9,227 (5th in 2009)
5. Texas: \$8,977 (6th in 2009)
6. California: \$8,960 (4th in 2009)
7. Illinois: \$8,571 (7th in 2009)

Florida's Receipt of Federal Grants

Federal grants are a significant source of revenue to states. Among other things, state and local governments use them to provide infrastructure and services to their residents. Federal grant expenditures (i.e., actual outlays) to the fifty states totaled \$611 billion in fiscal year 2010. Grant expenditures to Florida's state and local governments totaled \$27.7 billion, or \$1,475 per capita. Florida had the 4th largest federal grants expenditure of the fifty states, unchanged from 2009, and the state ranked 48th on a per capita basis, unchanged from 2009.

The grant funding received from six federal departments (Agriculture, Education, Health and Human Services, Homeland Security, Housing and Urban Development, and Transportation) totaled \$26.5 billion and accounted for 96 percent of all grants expenditures to Florida. The total amounts of grant expenditures to Florida are summarized below:

Health and Human Services Grants

Total: \$15.4 billion; Rank: 5th (5th in 2009)
Per Capita: \$817; Rank: 45th (46th in 2009)

Education Grants

Total: \$4.0 billion; Rank: 4th (5th in 2009)
Per Capita: \$213; Rank: 39th (40th in 2009)

Transportation Grants

Total: \$2.4 billion; Rank: 5th (6th in 2009)
Per Capita: \$126; Rank: 49th (50th in 2009)

Housing & Urban Development Grants

Total: \$2.2 billion; Rank: 6th (6th in 2009)
Per Capita: \$118; Rank: 34th (32nd in 2009)

Agriculture Grants

Total: \$1.6 billion; Rank: 4th (4th in 2009)
Per Capita: \$85; Rank: 38th (39th in 2009)

Homeland Security Grants

Total: \$1.0 billion; Rank: 5th (5th in 2009)
Per Capita: \$54; Rank: 29th (26th in 2009)

Federal Grants to Florida in Recent Years

The following table illustrates the increases in federal grant expenditures to Florida since 1996.

Federal Grant Expenditures to Florida			
FY	Total	% Chg.	Per Capita
2010	\$27.7 billion	22.2%	\$1,475
2009	\$22.7 billion	9.8%	\$1,224
2008	\$20.7 billion	3.1%	\$1,127
2007	\$20.0 billion	4.8%	\$1,098
2006	\$19.1 billion	0.4%	\$1,059
2005	\$19.0 billion	4.8%	\$1,072
2004	\$18.2 billion	5.3%	\$1,045
2003	\$17.3 billion	14.7%	\$1,014
2002	\$15.0 billion	13.1%	\$900
2001	\$13.3 billion	13.9%	\$811
2000	\$11.7 billion	8.0%	\$731
1999	\$10.8 billion	10.8%	\$715
1998	\$9.8 billion	14.7%	\$654
1997	\$8.5 billion	0.7%	\$580
1996	\$8.4 billion	-	\$586

Florida's per capita federal grant expenditure increased from \$586 in 1996 to \$1,475 in 2010. However, in spite of the increase in grant expenditures during this time period, the state's per capita rankings remained in the lowest quintile.

Conclusion

Although this report provides an overview of the various types of federal funding to Florida, the focus is on federal grant expenditures. Despite Florida's low per capita federal grants expenditure, 48th in 2010, federal assistance to our state, primarily in the form of grant funding, accounted for nearly 41 percent of state government's total direct revenue during the 2010-11 fiscal year, according to the Florida Consensus

Estimating Conference's *Long Term Revenue Analysis (Fall 2011)*. As the result of lower than normal state revenue collections and the infusion of additional grant funding via the federal stimulus, the share of federal assistance, as a percentage of Florida's total direct revenues, has increased in recent years.

Numerous reasons exist for Florida's low per capita federal grants funding; however, three likely explanations are of particular significance. First, many funding formulas are based on outdated population figures or other factors that do not reflect the state's rapid growth in recent decades. Congressional support to revise funding formula inequities may be difficult to obtain if other states stand to lose federal funds under revised formulas that benefit Florida. Second, small state minimums in formula allocations disadvantage more populous states like Florida. Third, Florida may not be aggressively pursuing all federal grant opportunities. Additional explanations include a lack of sufficient state matching funds, federal policy requirements serving as conditions for the receipt of grant funding, and cutbacks in federal funding.

In 2010, Florida's per capita federal grants expenditure was \$507 less than the national average (i.e., the national per capita grants expenditure). Historically, Florida's per capita grants expenditures have been consistently well below the respective national average.

Comparison of Florida and National Per Capita Federal Grants Expenditures			
FY	Florida	National	Difference
2010	\$1,475	\$1,982	(\$507)
2009	\$1,224	\$1,737	(\$513)
2008	\$1,127	\$1,480	(\$353)
2007	\$1,098	\$1,429	(\$331)
2006	\$1,059	\$1,354	(\$295)
2005	\$1,072	\$1,329	(\$257)
2004	\$1,045	\$1,357	(\$312)
2003	\$1,014	\$1,294	(\$280)
2002	\$900	\$1,222	(\$322)
2001	\$811	\$1,103	(\$292)

2000	\$731	\$1,008	(\$278)
1999	\$715	\$975	(\$260)
1998	\$654	\$910	(\$256)
1997	\$580	\$830	(\$249)
1996	\$586	\$823	(\$237)

By taking Florida's expenditure difference in a given year and multiplying it by the respective statewide population, it is possible to calculate the amount of additional federal grant funding that would have been received by Florida had the state's per capita grants expenditures equaled the national average. In 2010, this figure would have equaled \$9.5 billion. If the state's per capita grants expenditure had equaled just the national average in each year during the 1996 to 2010 time period, then Florida would have received \$81.1 billion more in federal grant funding.

Additional Grant Funding to FL If State's Per Capita Expenditure Equaled National Average			
FY	Difference	Population	Funding
2010	(\$507)	18,801,310	\$9.5 billion
2009	(\$513)	18,537,969	\$9.5 billion
2008	(\$353)	18,328,340	\$6.5 billion
2007	(\$331)	18,251,243	\$6.0 billion
2006	(\$295)	18,057,508	\$5.3 billion
2005	(\$257)	17,768,191	\$4.6 billion
2004	(\$312)	17,385,430	\$5.4 billion
2003	(\$280)	17,019,068	\$4.8 billion
2002	(\$322)	16,713,149	\$5.4 billion
2001	(\$292)	16,396,515	\$4.8 billion
2000	(\$278)	15,982,378	\$4.4 billion
1999	(\$260)	15,111,244	\$3.9 billion
1998	(\$256)	14,915,980	\$3.8 billion
1997	(\$249)	14,653,945	\$3.7 billion
1996	(\$237)	14,399,985	\$3.4 billion
Total			\$81.1 billion

The Federal Funding chart on page vi shows the relative magnitude of various federal spending programs in Florida. However, in terms of Florida's economy, the infusion of federal direct expenditures has the most immediate impact. While the provision of other financial assistance, particularly the flood insurance portion, is vitally important to Florida's longer term financial health, the real economy benefits most directly from the

annual federal spending that transfers into ongoing purchases of goods and services. In this regard, Florida's federal direct expenditures of \$186.7 billion were equal to nearly 28 percent of the state's gross domestic product of \$673 billion in 2010.

Many of the federal dollars directly increase the purchasing power of individuals. Among the states, Florida ranked 9th and 5th, respectively, in per capita Social Security payments and Medicare Benefits spending in 2010. As the Classification of State Receipts chart on the following page illustrates, the State of Florida is also heavily reliant on federal dollars as well. In terms of the revenues flowing into the state's accounting system, stimulus-boosted federal assistance made up 40.6 percent (i.e., \$29 billion) of all state revenues received in fiscal year 2010-11.

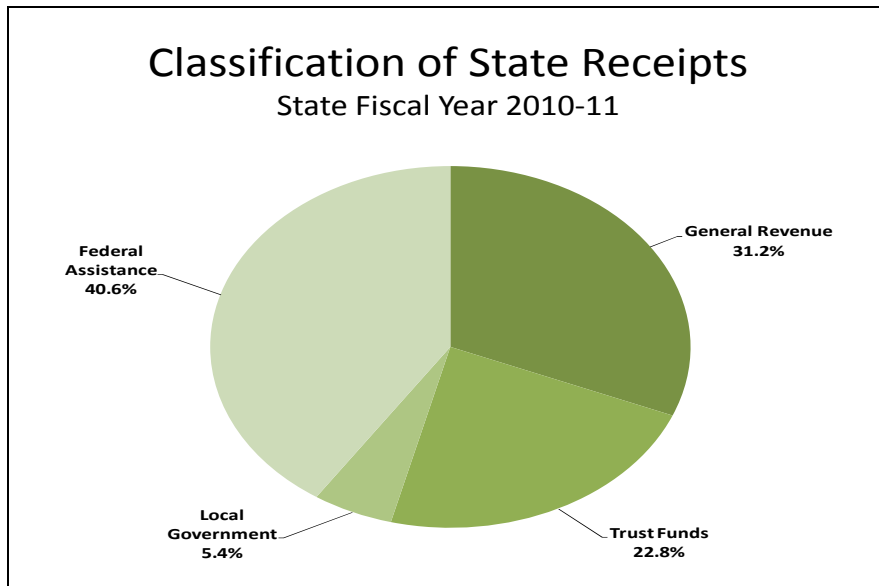
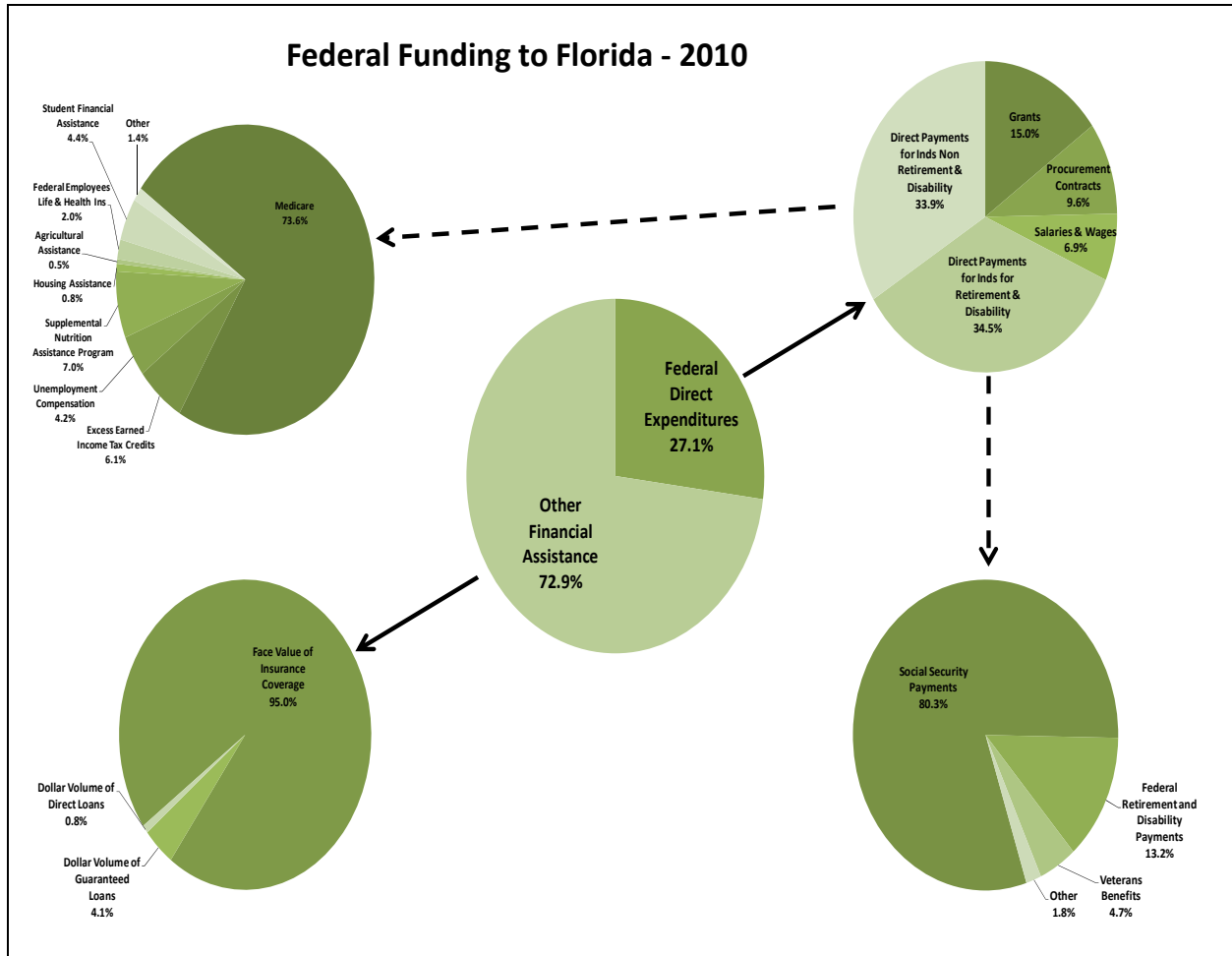


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Introduction

The Florida Legislature's Office of Economic and Demographic Research (EDR) prepared this review of the state's receipt of federal funds. The purpose of this report is to provide Florida's federal, state, and local officials and other interested parties with an overview and analysis of federal financial assistance to Florida. In particular, it focuses on federal grant expenditures to Florida's state and local governments.

The EDR reviewed and analyzed federal expenditure data for federal fiscal year 2010 (i.e., October 1, 2009 to September 30, 2010) using data obtained from two U.S. Census Bureau publications: *Consolidated Federal Funds Report for Fiscal Year 2010* and *Federal Aid to States for Fiscal Year 2010*, both issued in September 2011. These data are collected under the Title 13 of the U.S. Code and summarizes the geographic distribution of federal program expenditures using data submitted by federal agencies and departments. The data have been consolidated and tabulated in a standard format by the U.S. Census Bureau under the auspices of the U.S. Office of Management and Budget.

Two types of federal financial assistance to states, **federal direct expenditures** and **other financial assistance**, are documented in this report. Federal direct expenditures constitute actual outlays or obligations of the federal government. These expenditures are reported by the U.S. Census Bureau in five categories: 1) direct payments for individuals for retirement and disability, 2) direct payments for individuals other than for retirement and disability, 3) grants, 4) procurement contracts, and 5) salaries and wages. In 2010, federal direct expenditures to the state totaled \$187 billion or \$9,930 per capita. Other financial assistance does not constitute actual outlays but, in large measure, reflects the contingent liability of the federal government via the face value of insurance coverages and the dollar volume of loans made. Other financial assistance to Florida in 2010 totaled \$502 billion or \$26,723 per capita.

This report is divided into four parts and includes two appendices.

Part One discusses the types of federal financial assistance to states by addressing the five categories of federal direct expenditure and the three categories of other financial assistance. A series of tables summarize dollar amounts of federal financial assistance to the fifty states collectively, and Florida specifically. In addition, Florida's rankings among the fifty states, the seven most populous states, and the sixteen southern states on the basis of total and per capita funding are included.

Part Two summarizes federal direct expenditures to each of Florida's sixty-seven counties as geographic areas by addressing total expenditures by category, per capita expenditures by category, and category expenditures as a percentage of total expenditures.

Part Three focuses on federal grant expenditures to state and local governments. A series of tables provide detailed summaries of grant expenditures to Florida by federal agency. Additionally, Florida's rankings among the fifty states, the seven most populous states, and the sixteen southern states on the basis of total and per capita expenditures are listed.

Part Four examines the states' per capita federal grant expenditures by agency as a percentage of the national per capita expenditures. The intent is to show how the states fare, relative to the national average, after controlling for population differences.

Appendix A summarizes federal direct expenditures by county geographic area by year from 1998 to 2010, and **Appendix B** lists the websites of federal agencies.

In addition to this EDR report, reports were published by the former Legislative Committee on Intergovernmental Relations (LCIR), which summarized federal funding to the state in previous fiscal years. These reports are available via the EDR's website.¹ In addition, the former LCIR published the following reports relating to Florida's receipt of federal grants.²

February 2010: *Review of Local Government Federal Grant Expenditures in Fiscal Year 2008.*

March 2009: *Local Government Grant Expenditures Associated with the High Intensity Drug Trafficking Area (HIDTA) Designation.*

February 2009: *Federal Grants to Florida's Local Governments (Updated to Include Expenditures in FY 2007).*

October 2008: *Federal Grant Expenditures by School District.*

June 2008: *Federal Grants to Florida's Local Governments.*

Furthermore, the former LCIR compiled federal grant expenditures to Florida's county and municipal governments and school districts in fiscal years 2005-08, which are also available via the EDR's website.³

¹ edr.state.fl.us/Content/local-government/reports/index.cfm

² On file with the Office of Economic and Demographic Research.

³ edr.state.fl.us/Content/local-government/data/data-a-to-z/a-f.cfm

Part One: Federal Financial Assistance to Florida

A. Introduction

This part summarizes the five categories of federal direct expenditures (i.e., direct payments for individuals for retirement and disability, direct payments for individuals other than for retirement and disability, grants, procurement contracts, and salaries and wages) provided to Florida. Three categories of other financial assistance (i.e., insurance coverage, guaranteed loans, and direct loans) are summarized as well. Reported dollar amounts for these other assistance programs represent the face value of insurance coverage or the dollar volume of loans made rather than actual expenditures.

B. Data Source

The source of the data summarized in this part is the U.S. Census Bureau publication entitled *Consolidated Federal Funds Report for Fiscal Year 2010* issued in September 2011. This publication presents federal government expenditures or obligations in state, county, and subcounty areas of the United States. Although the Census Bureau's report includes the relevant data for the District of Columbia and U.S. outlying areas, the focus here is on the assistance provided to the fifty states collectively and Florida specifically.

The financial activity of all federal government agencies is covered except for those agencies that do not submit data to any of the federal reporting systems that serve as information sources for the Census Bureau's report. As a general guide, the grants and procurement data represent obligated funds, while the direct payments and salaries and wages data represent actual expenditures.

C. Federal Financial Assistance to Florida

The distribution of federal financial assistance to states in fiscal year 2010 is summarized in **Table 1-1** on page 12. Federal direct expenditures to the fifty states totaled \$3.17 trillion or \$10,279 per capita while other financial assistance totaled \$1.83 trillion or \$5,931 per capita. Federal direct expenditures to Florida totaled \$187 billion or \$9,930 per capita, and other financial assistance totaled \$502 billion or \$26,723 per capita.

Federal direct expenditures to Florida constituted approximately 5.9 percent of such expenditures to all fifty states. Florida had the 4th largest expenditure of all states and the seven most populous states, and the 2nd largest expenditure of the southern states, after Texas.¹ On a per capita basis, the state ranked 29th among all states, 3rd among the most populous states, and 11th among the southern states.

Direct Expenditures							
Fiscal Years: 1998 to 2010							
FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	186,703,774,000	6.3%	64,374,873,000	63,317,425,000	28,066,276,000	17,980,742,000	12,964,458,000
2009	175,683,926,000	17.2%	62,292,180,000	50,665,923,000	31,979,435,000	18,530,929,000	12,215,459,000
2008	149,872,178,000	1.9%	57,665,378,000	43,869,903,000	20,226,447,000	16,624,628,000	11,485,822,000

¹ Based on April 1, 2010 population census counts prepared by the U.S. Census Bureau, the seven most populous states were California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio. The Census Bureau has classified 16 states in the South region. They are Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

2007	147,090,699,000	3.1%	55,563,726,000	42,559,403,000	21,410,663,000	15,757,395,000	11,799,512,000
2006	142,705,330,000	6.1%	52,697,727,000	41,457,066,000	22,451,928,000	14,829,719,000	11,268,890,000
2005	134,543,542,000	10.3%	50,477,147,000	36,566,614,000	22,552,241,000	14,295,825,000	10,661,715,000
2004	121,933,502,000	7.6%	48,049,721,000	32,432,424,000	19,609,519,000	11,447,152,000	10,394,686,000
2003	113,340,816,000	8.1%	45,191,664,000	30,041,135,000	17,463,096,000	10,898,984,000	9,745,937,000
2002	104,813,756,000	4.8%	43,708,769,000	25,960,533,000	16,349,635,000	9,757,199,000	9,037,620,000
2001	99,998,376,000	7.8%	42,718,042,000	26,340,488,000	13,665,898,000	8,859,262,000	8,414,686,000
2000	92,776,373,000	6.4%	39,747,790,000	24,150,578,000	12,148,635,000	8,594,347,000	8,135,023,000
1999	87,214,874,000	4.4%	37,386,160,000	22,163,650,000	11,190,873,000	8,639,271,000	7,834,920,000
1998	83,557,868,000	-	36,235,495,000	22,178,648,000	10,319,617,000	7,128,139,000	7,695,969,000

Other financial assistance to Florida constituted 27.5 percent of such assistance to all fifty states in 2010. The state ranked first among all states in both total and per capita assistance due to the significant face value of federal flood insurance coverage.

Other Financial Assistance					
Fiscal Years: 1998 to 2010					
FY	Total Other Financial Assistance	Annual % Change	Face Value of Insurance Coverages	Dollar Volume of Guaranteed Loans	Dollar Volume of Direct Loans
2010	502,430,714,000	1.0%	477,448,471,000	20,745,993,000	4,236,250,000
2009	497,546,119,000	2.2%	472,732,970,000	22,690,442,000	2,122,707,000
2008	486,706,364,000	4.8%	471,780,472,000	13,832,688,000	1,093,204,000
2007	464,548,830,000	7.5%	453,756,808,000	10,247,601,000	544,421,000
2006	431,997,596,000	19.2%	422,486,677,000	8,243,961,000	1,266,958,000
2005	362,458,072,000	12.3%	351,202,354,000	8,740,942,000	2,514,776,000
2004	322,771,772,000	9.4%	309,479,746,000	12,632,586,000	659,440,000
2003	295,033,506,000	5.6%	282,991,752,000	11,374,305,000	667,449,000
2002	279,474,609,000	8.4%	267,345,522,000	11,225,344,000	903,743,000
2001	257,791,017,000	7.2%	248,107,094,000	9,151,943,000	531,980,000
2000	240,365,711,000	6.5%	232,147,671,000	7,450,040,000	768,000,000
1999	225,775,272,000	8.1%	215,084,475,000	9,977,290,000	713,507,000
1998	208,911,710,000	-	200,998,958,000	7,400,310,000	512,442,000

D. Federal Direct Expenditures

The five categories of federal direct expenditures: 1) direct payments for individuals for retirement and disability, 2) direct payments for individuals other than for retirement and disability, 3) grants, 4) procurement contracts, and 5) salaries and wages, are discussed in more detail in the following sections.

1. Direct Payments for Individuals for Retirement and Disability

Retirement and disability payments represented the largest category of federal direct expenditure to states. Such payments totaled \$903 billion, or \$2,932 per capita, and represented approximately 29 percent of total direct expenditures to states. These payments to Florida totaled \$64.4 billion, or \$3,424 per capita, and accounted for 35 percent of total direct expenditures to the state. Florida had the 2nd largest expenditure of all states and the most populous states, after California; and the largest expenditure of the southern states. On a per capita basis, Florida ranked 8th among all states; 1st among the most populous states, and 6th among the southern states.

As illustrated in **Table 1-2** on page 13, this category includes four types of payments: 1) Social Security payments, 2) federal retirement and disability payments, 3) veterans benefits, and 4) other payments. In Florida, Social Security payments accounted for 80 percent of the state's total value of federal retirement and disability payments to individuals.

Direct Payments for Individuals for Retirement and Disability						
Fiscal Years: 1998 to 2010						
FY	Total Payments for Retirement and Disability	Annual % Change	Social Security Payments	Federal Retirement and Disability	Veterans Benefits	Other
2010	64,374,873,000	3.3%	51,695,807,000	8,503,816,000	3,011,061,000	1,164,189,000
2009	62,292,180,000	8.0%	49,366,434,000	8,353,599,000	3,470,789,000	1,101,359,000
2008	57,665,378,000	3.8%	45,467,315,000	8,060,059,000	3,065,819,000	1,072,184,000
2007	55,563,726,000	5.4%	43,098,922,000	7,896,154,000	3,445,234,000	1,123,416,000
2006	52,697,727,000	4.4%	41,324,489,000	7,719,199,000	2,678,816,000	975,224,000
2005	50,477,147,000	5.1%	39,439,895,000	7,621,346,000	2,536,487,000	879,420,000
2004	48,049,721,000	6.3%	36,881,522,000	8,157,046,000	2,142,769,000	868,384,000
2003	45,191,664,000	3.4%	35,335,096,000	7,016,517,000	2,039,259,000	800,792,000
2002	43,708,769,000	2.3%	34,074,375,000	6,988,387,000	1,896,500,000	749,507,000
2001	42,718,042,000	7.5%	33,426,363,000	6,834,374,000	1,733,993,000	723,312,000
2000	39,747,790,000	6.3%	30,816,196,000	6,605,293,000	1,623,798,000	702,502,000
1999	37,386,160,000	3.2%	28,857,201,000	6,279,964,000	1,548,800,000	700,195,000
1998	36,235,495,000	-	27,969,012,000	6,192,051,000	1,383,462,000	690,972,000

Florida's large "older" population, defined by the U.S. Census Bureau as the population 65 years and over, is a primary reason for the state's high per capita expenditure relative to other states. According to 2010 census population counts issued by the Census Bureau, Florida's older population totaled 3.26 million and accounted for 8.1 percent of the nation's total older population of 40.2 million. In Florida, the older population constituted 17.3 percent of the state's total population in 2010. Relative to other age groupings, the proportion of the states' total population defined as older was greater in Florida than any other state.

2. Direct Payments for Individuals Other Than for Retirement and Disability

These payments represented the second largest category of federal direct expenditure to states. Such payments totaled \$809 billion, or \$2,626 per capita, and represented approximately 26 percent of total direct expenditures to states. These payments to Florida totaled \$63.3 billion, or \$3,368 per capita, and accounted for 34 percent of total direct expenditures to the state. As illustrated in **Table 1-3** on page 14, this category includes nine types of payments. Medicare benefits accounted for 74 percent of other direct payments to the state. Florida had the 2nd largest expenditure of all states and the most populous states, after California; and the largest expenditure of the southern states. On a per capita basis, Florida ranked 6th among all states, 2nd among the most populous states, and 3rd among the southern states.

Direct Payments for Individuals Other Than for Retirement and Disability							
Fiscal Years: 1998 to 2010							
FY	Total Payments Other Than for Retirement and Disability	Annual % Change	Medicare Benefits	Excess Earned Income Tax Credits	Unemployment Compensation	Supplemental Nutrition Assistance Program	Housing Assistance
2010	63,317,425,000	25.0%	46,593,888,000	3,866,796,000	2,687,146,000	4,416,943,000	483,155,000
2009	50,665,923,000	15.5%	36,377,289,000	3,268,128,000	3,378,012,000	2,968,376,000	487,736,000
2008	43,869,903,000	3.1%	33,374,537,000	3,072,116,000	1,680,832,000	1,778,645,000	375,117,000
2007	42,559,403,000	2.7%	29,112,311,000	2,767,719,000	944,379,000	1,400,154,000	302,117,000
2006	41,457,066,000	13.4%	29,112,311,000	2,649,212,000	702,728,000	1,684,350,000	250,147,000
2005	36,566,614,000	12.7%	27,948,539,000	2,552,150,000	824,781,000	1,597,912,000	132,750,000
2004	32,432,424,000	8.0%	24,949,877,000	2,434,876,000	1,113,007,000	1,268,549,000	128,092,000
2003	30,041,135,000	15.7%	22,773,615,000	2,327,127,000	1,447,107,000	987,926,000	115,682,000
2002	25,960,533,000	-1.4%	19,405,735,000	1,998,174,000	1,456,617,000	878,455,000	105,366,000
2001	26,340,488,000	9.1%	19,580,788,000	1,849,381,000	783,313,000	770,726,000	1,209,026,000
2000	24,150,578,000	9.0%	17,775,363,000	1,805,597,000	630,123,000	772,124,000	1,479,617,000

1999	22,163,650,000	-0.1%	17,101,933,000	1,734,247,000	631,262,000	820,235,000	414,211,000
1998	22,178,648,000	-	17,093,885,000	1,597,677,000	618,792,000	847,775,000	820,931,000

FY	Agricultural Assistance	Federal Employees Life and Health Insurance	Student Financial Assistance	Other
2010	335,312,000	1,286,527,000	2,767,856,000	879,804,000
2009	283,312,000	1,266,582,000	1,935,162,000	701,325,000
2008	240,187,000	1,229,452,000	-	2,119,017,000
2007	235,624,000	1,162,245,000	-	6,634,854,000
2006	658,656,000	1,043,596,000	-	5,356,066,000
2005	359,018,000	866,165,000	-	2,275,298,000
2004	179,589,000	827,046,000	-	1,531,387,000
2003	246,874,000	793,904,000	-	1,348,900,000
2002	242,378,000	637,399,000	-	1,236,408,000
2001	227,889,000	584,233,000	-	1,335,133,000
2000	175,433,000	596,763,000	-	915,556,000
1999	103,927,000	523,804,000	-	834,030,000
1998	54,405,000	454,661,000	-	690,522,000

3. Grants

Grant obligations represented the third largest category of federal direct expenditure to states. These obligations to states totaled \$664 billion, or \$2,156 per capita, and represented 21 percent of total direct expenditures. These grant obligations to Florida totaled \$28.1 billion, or \$1,493 per capita, and represented 15 percent of total direct expenditures to the state. As illustrated in **Table 1-4** on pages 15-16, Florida had the 5th largest expenditure of all states and the most populous states; and the 2nd largest expenditure of the southern states. On a per capita basis, Florida ranked 49th among all states, 7th among the most populous states, and last among the southern states.

Grant Obligations		
Fiscal Years: 1998 to 2010		
FY	Total Grant Obligations	Annual % Change
2010	28,066,276,000	-12.2%
2009	31,979,435,000	58.1%
2008	20,226,447,000	-5.5%
2007	21,410,663,000	-4.6%
2006	22,451,928,000	-0.4%
2005	22,552,241,000	15.0%
2004	19,609,519,000	12.3%
2003	17,463,096,000	6.8%
2002	16,349,635,000	19.6%
2001	13,665,898,000	12.5%
2000	12,148,635,000	8.6%
1999	11,190,873,000	8.4%
1998	10,319,617,000	-

The American Recovery and Reinvestment Act (ARRA) of 2009 significantly increased federal grant monies made available to states. Federal grant obligations to the fifty states increased 29 percent from \$562 billion in 2008 to \$723 billion in 2009. Between 2008 and 2009, federal grant obligations to Florida increased by \$11.8 billion or 58 percent. Despite continued ARRA support for grant programs in 2010, total grant funding declined from peak levels in 2009. The most significant declines occurred in the areas of education, housing,

homeland security, and transportation. Federal grant obligations to the fifty states decreased 8 percent from \$723 billion in 2009 to \$664 billion in 2010. Between 2009 and 2010, federal grant obligations to Florida decreased by \$3.9 billion or 12 percent.

The funding amount presented here reflects grant obligations to state and local governments as well as non-governmental entities while grant expenditures, which are addressed in greater detail in Part Three of this report, reflect actual outlays to state and local governments only. The amount of grant obligations to Florida in 2009 was \$9.3 billion more than the amount of grant expenditures. Clearly, much of Florida's increased grant obligations in 2009 resulting from ARRA were not expended that same year, but rather in 2010. Between 2009 and 2010, federal grant expenditures to Florida increased 22 percent from \$22.7 billion to \$27.7 billion.

4. Procurement Contracts

Procurement contracts represented the fourth largest category of federal direct expenditure to states. Such payments to states totaled \$474 billion, or \$1,539 per capita, and represented 15 percent of total direct expenditures. These payments to Florida totaled \$18 billion, or \$956 per capita, and represented 10 percent of total direct expenditures to the state. As illustrated in **Table 1-5** on pages 17-18, Florida had the 6th largest expenditure of all states, the 4th largest expenditure of the most populous states and the 4th largest expenditure of the southern states. On a per capita basis, Florida ranked 33rd among all states, 4th among the most populous states, and 11th among the southern states. This category includes contract awards by the Department of Defense and nondefense agencies. In Florida, contracts awarded by the Department of Defense accounted for 71 percent of total procurement contracts awarded in 2010.

Procurement Contract Obligations				
Fiscal Years: 1998 to 2010				
FY	Total Procurement Contract Obligations	Annual % Change	Department of Defense	Nondefense Agencies
2010	17,980,742,000	-3.0%	12,814,205,000	5,166,537,000
2009	18,530,929,000	11.5%	14,284,963,000	4,245,966,000
2008	16,624,628,000	5.5%	12,228,148,000	4,396,480,000
2007	15,757,395,000	6.3%	11,926,104,000	3,831,291,000
2006	14,829,719,000	3.7%	10,801,789,000	4,027,930,000
2005	14,295,825,000	24.9%	10,378,135,000	3,917,690,000
2004	11,447,152,000	5.0%	8,385,036,000	3,062,116,000
2003	10,898,984,000	11.7%	7,998,672,000	2,900,312,000
2002	9,757,199,000	10.1%	6,826,049,000	2,931,150,000
2001	8,859,262,000	3.1%	6,615,391,000	2,243,871,000
2000	8,594,347,000	-0.5%	6,585,902,000	2,008,445,000
1999	8,639,271,000	21.2%	6,764,215,000	1,875,056,000
1998	7,128,139,000	-	5,442,777,000	1,685,362,000

5. Salaries and Wages

Federal salary and wage payments represented the smallest category of direct expenditure to states. Such payments to states totaled \$316 billion, or \$1,027 per capita, and represented 10 percent of total direct expenditures. These payments to Florida totaled \$13 billion, or \$690 per capita, and represented 7 percent of direct expenditures to the state. As illustrated in **Table 1-6** on pages 19-20, Florida had the 8th largest expenditure of all states, the 4th largest expenditure of the most populous states, and the 6th largest expenditure of the southern states. On a per capita basis, Florida ranked 36th among all states, 4th among the most populous

states, and 15th among the southern states. This category includes salary and wage payments made by the Department of Defense and nondefense agencies. In Florida, the payments made by nondefense agencies accounted for 55 percent of total salary and wage payments.

Salary and Wage Expenditures				
Fiscal Years: 1998 to 2010				
FY	Total Salary & Wage Expenditures	Annual % Change	Department of Defense	Nondefense Agencies
2010	12,964,458,000	6.1%	5,813,467,000	7,150,991,000
2009	12,215,459,000	6.4%	4,863,455,000	7,352,004,000
2008	11,485,822,000	-2.7%	3,966,373,000	7,519,449,000
2007	11,799,512,000	4.7%	4,479,815,000	7,319,697,000
2006	11,268,890,000	5.7%	4,504,771,000	6,764,119,000
2005	10,661,715,000	2.6%	4,290,334,000	6,371,381,000
2004	10,394,686,000	6.7%	4,389,685,000	6,005,001,000
2003	9,745,937,000	7.8%	4,270,616,000	5,475,321,000
2002	9,037,620,000	7.4%	3,776,439,000	5,261,181,000
2001	8,414,686,000	3.4%	3,459,163,000	4,955,523,000
2000	8,135,023,000	3.8%	3,359,824,000	4,775,199,000
1999	7,834,920,000	1.8%	3,421,695,000	4,413,225,000
1998	7,695,969,000	-	3,447,180,000	4,248,789,000

6. Summary

One way to assess how individual states are doing in their fiscal relationship with the federal government is to calculate each state's proportional share for each direct expenditure category. If the state's share for each expenditure category is roughly equivalent to the state's share of the national population, then one measure of equality has been satisfied. The shares for each state are summarized in **Table 1-7** on pages 21-22.

The first column lists each state's share of the April 1, 2010 national census population. The next column lists each state's share of total federal direct expenditure with subsequent columns listing the states' shares for each of the five components of federal spending. Based on the percentages listed, Vermont is the best example of a state that reflects an average performance with a 0.2 percent share of the national population and identical shares for four of the five separate components of federal spending. Florida recorded 6.1 percent of the national population but only 5.9 percent of total direct expenditures. At 7.1 and 7.8 percent, the state's proportional shares for direct payments for retirement/disability and other direct payments, respectively, were well above the 6.1 percent average. However, the state's proportional shares for each of the remaining components (i.e., 4.2 percent for grant obligations, 3.8 percent for procurement contract obligations, and 4.1 percent for salary and wage expenditures) were well below the 6.1 percent average.

This type of analysis may be useful with respect to grant funding since many grant formulas rely on national population, or some variation of it, to distribute funds. Interestingly, among the fifty states, New York had the largest positive percentage difference between its share of the grant obligations (i.e., 9.5 percent) and its share of national population (i.e., 6.3 percent). Florida had the largest negative percentage difference between its share of the grant obligations (i.e., 4.2 percent) and its share of national population (i.e., 6.1 percent).

E. Other Financial Assistance

The three categories of other financial assistance are: 1) face value of insurance coverages, 2) dollar volume of guaranteed loans, and 3) dollar volume of direct loans. Other financial assistance to Florida totaled \$502 billion, or \$26,723 per capita. Florida's share constituted 28 percent of such assistance to all states. The state

ranked first among the fifty states in both total and per capita assistance due to the significant face value of flood insurance coverage provided to Florida.

1. Face Value of Insurance Coverage

The face value of insurance coverage represented the largest category of other financial assistance to states. Such assistance to states totaled \$1.32 trillion, or \$4,277 per capita, and represented 72 percent of other financial assistance provided to all states. Such coverage in Florida totaled \$477 billion, or \$25,394 per capita, and represented 95 percent of other financial assistance provided to the state by the federal government. Florida had the largest face value of insurance coverage of the fifty states and ranked first among the states in both total and per capita insurance coverage. As illustrated in **Table 1-8** on page 23, flood insurance accounted for 99 percent of the total face value of all federal insurance coverage provided to the state.

FY	Total Face Value of Insurance Coverages	Annual % Change	Flood Insurance	Crop Insurance	Foreign Investment Insurance	Life Insurance for Veterans	Other
2010	477,448,471,000	1.0%	473,633,711,000	2,594,445,000		1,205,977,000	14,338,000
2009	472,732,970,000	0.2%	468,567,622,000	2,855,011,000	-	1,291,834,000	18,504,000
2008	471,780,472,000	4.0%	467,050,858,000	3,333,899,000	-	1,376,388,000	19,328,000
2007	453,756,808,000	7.4%	450,322,395,000	3,218,412,000	45,000,000	143,365,000	27,636,000
2006	422,486,677,000	20.3%	417,921,144,000	4,368,404,000	17,364,000	162,203,000	17,563,000
2005	351,202,354,000	13.5%	347,978,543,000	3,009,503,000	35,800,000	166,831,000	11,676,000
2004	309,479,746,000	9.4%	306,582,634,000	2,668,739,000	9,360,000	172,441,000	46,572,000
2003	282,991,752,000	5.9%	280,053,010,000	2,688,462,000	26,967,000	172,717,000	50,596,000
2002	267,345,522,000	7.8%	264,475,634,000	2,632,304,000	21,273,000	174,773,000	41,538,000
2001	248,107,094,000	6.9%	245,623,396,000	2,279,284,000	1,380,000	179,131,000	23,902,000
2000	232,147,671,000	7.9%	229,902,940,000	2,046,118,000	-	179,306,000	19,307,000
1999	215,084,475,000	7.0%	213,524,683,000	1,272,628,000	108,402,000	178,762,000	-
1998	200,998,958,000	-	199,815,560,000	1,000,273,000	-	183,126,000	-

2. Dollar Volume of Guaranteed Loans

The second largest category of other financial assistance to states was guaranteed loans. Such assistance to the fifty states totaled \$423 billion, or \$1,371 per capita, and represented 23 percent of other financial assistance provided to states by the federal government. These loans to Florida totaled \$20.7 billion, or \$1,103 per capita, and represented 4.9 percent of other financial assistance to the state. As illustrated in **Table 1-9** on page 24, Mortgage Insurance for Homes accounted for 59 percent of the total dollar volume of federal guaranteed loans made to the state. Florida had the 3rd largest dollar volume of all states and the most populous states and the 2nd among the southern states. On a per capita basis, Florida ranked 39th among all states, 5th among the most populous states, and 12th among the southern states.

FY	Total Dollar Volume of Guaranteed Loans	Annual % Change	Mortgage Insurance for Homes	Federal Family Education Loan Program	Veterans Housing Loans	Mortgage Insurance: Condominiums	Dept. of Agriculture: Guaranteed Loans
2010	20,745,993,000	-8.6%	12,136,176,000	1,566,829,000	4,903,960,000	401,097,000	1,062,497,000
2009	22,690,442,000	64.0%	12,277,709,000	4,310,680,000	3,915,498,000	553,178,000	1,025,844,000
2008	13,832,688,000	35.0%	8,629,714,000	663,209,000	2,799,001,000	455,992,000	330,907,000
2007	10,247,601,000	24.3%	2,838,998,000	3,368,948,000	1,878,479,000	204,626,000	908,601,000

2006	8,243,961,000	-5.7%	2,133,804,000	2,925,623,000	1,825,199,000	197,771,000	176,703,000
2005	8,740,942,000	-30.8%	2,607,483,000	2,858,184,000	1,750,948,000	312,473,000	225,005,000
2004	12,632,586,000	11.1%	5,621,421,000	2,497,149,000	2,742,847,000	527,581,000	474,988,000
2003	11,374,305,000	1.3%	7,130,454,000	1,639,424,000	1,085,084,000	685,632,000	233,773,000
2002	11,225,344,000	22.7%	7,113,378,000	1,639,424,000	924,673,000	654,312,000	251,113,000
2001	9,151,943,000	22.8%	5,426,976,000	1,639,424,000	731,115,000	521,258,000	275,135,000
2000	7,450,040,000	-25.3%	5,036,065,000	708,634,000	548,983,000	460,457,000	165,458,000
1999	9,977,290,000	34.8%	6,486,089,000	617,648,000	1,526,016,000	615,693,000	190,954,000
1998	7,400,310,000	-	4,265,809,000	1,196,174,000	803,239,000	392,398,000	68,239,000

FY	Small Business Loans	Other
2010	659,775,000	15,659,000
2009	540,018,000	67,515,000
2008	823,889,000	129,976,000
2007	1,025,449,000	22,500,000
2006	952,228,000	32,633,000
2005	979,349,000	7,500,000
2004	768,593,000	6,000
2003	599,937,000	-
2002	642,497,000	(53,000)
2001	558,034,000	-
2000	530,390,000	54,000
1999	326,481,000	214,409,000
1998	310,604,000	363,847,000

3. Dollar Volume of Direct Loans

Direct loans represented the smallest category of other financial assistance provided to states. Such assistance to the fifty states totaled \$87 billion, or \$283 per capita, and represented 5 percent of other financial assistance to states. These loans to Florida totaled \$4.2 billion, or \$225 per capita, and represented only 0.8 percent of other financial assistance to the state. As illustrated in **Table 1-10** on page 25, Florida had the 6th largest dollar volume of all states, the 4th largest volume of the most populous states, and the 2nd largest volume of the southern states. On a per capita basis, Florida ranked 38th among all states, 5th among the most populous states, and 13th among the southern states.

Dollar Volume of Direct Loans						
Fiscal Years: 1998 to 2010						
FY	Total Direct Loans	Annual % Change	Department of Agriculture		Federal Direct Student Loans	Other
			Commodity Loans: Price Supports	Other		
2010	4,236,250,000	99.6%	126,846,000	172,103,000	3,780,251,000	157,050,000
2009	2,122,707,000	94.2%	227,224,000	214,555,000	1,591,955,000	88,973,000
2008	1,093,204,000	100.8%	-	152,119,000	880,694,000	60,391,000
2007	544,421,000	-57.0%	-	149,475,000	222,163,000	172,783,000
2006	1,266,958,000	-49.6%	-	183,764,000	185,724,000	897,469,000
2005	2,514,776,000	281.4%	-	140,338,000	568,446,000	1,805,993,000
2004	659,440,000	-1.2%	-	69,887,000	457,756,000	131,796,000
2003	667,449,000	-26.1%	74,685,000	100,014,000	457,756,000	34,993,000
2002	903,743,000	69.9%	129,778,000	101,114,000	561,920,000	110,932,000
2001	531,980,000	-30.7%	115,039,000	71,016,000	269,447,000	76,477,000
2000	768,000,000	7.6%	184,673,000	87,881,000	438,899,000	56,546,000
1999	713,507,000	39.2%	41,086,000	75,889,000	494,994,000	101,529,000
1998	512,442,000	-	21,043,000	171,178,000	211,443,000	108,778,000

4. Summary

Using the same methodology applied in Table 1-7, **Table 1-11** on page 26 assesses how individual states did in their fiscal relationship with the federal government with respect to the various types of other financial assistance offered to states. While Florida recorded 6.1 percent of the national population, it recorded 27.5 percent of total other financial assistance. Due to the prevailing influence of federal flood insurance, Florida's proportional share for insurance programs at 36.2 percent was greater than the 6.1 percent average; however, the state's proportional shares for guaranteed loans at 4.9 percent and for direct loans at 4.9 percent were less than its share of the national population.

F. Conclusion

Federal direct expenditures represent either actual expenditures or obligations of the federal government to this state. By contrast, the reported amounts of other financial assistance reflect the contingent liability of the federal government via the face value of insurance coverage and the dollar volume of loans made.

Florida had high per capita expenditures for federal direct payments for individuals when compared to the national average. This was due primarily to the state's large retiree and older populations. However, in the remaining categories of federal direct expenditure (i.e., grants, procurement contracts, and salaries and wages), Florida had per capita expenditures that were considerably lower than the national average.

The allocation of federal financial assistance has significant impacts on the finances of state and local governments. Since numerous federal policies govern the distribution of federal funding to states, future policy changes will likely affect individual states quite differently. Knowing the magnitude of such financial assistance to Florida should be useful to policy makers as they evaluate strategies for increasing the state's share of federal funding.

Table 1-1
Florida's Federal Direct Expenditures and Other Financial Assistance
Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Federal Direct Expenditures									
Direct Payments for Individuals	\$ 127,692,298,000	68.4%	2nd	2nd	1st	\$ 6,792	7th	2nd	4th
Retirement and Disability	64,374,873,000	34.5%	2nd	2nd	1st	3,424	8th	1st	6th
Other Than Retirement and Disability	63,317,425,000	33.9%	2nd	2nd	1st	3,368	6th	2nd	3rd
Grants	28,066,276,000	15.0%	5th	5th	2nd	1,493	49th	7th	16th
Procurement Contracts	17,980,742,000	9.6%	6th	4th	4th	956	33rd	4th	11th
Salaries and Wages	12,964,458,000	6.9%	8th	4th	6th	690	36th	4th	15th
Total - Florida	\$ 186,703,774,000	100%	4th	4th	2nd	\$ 9,930	29th	3rd	11th
Total - All States	\$ 3,167,461,495,000					\$ 10,279			
Florida as % of All States		5.9%							
Other Financial Assistance									
Face Value of Insurance Coverages	\$ 477,448,471,000	95.0%	1st	1st	1st	\$ 25,394	1st	1st	1st
Dollar Volume of Guaranteed Loans	20,745,993,000	4.1%	3rd	3rd	2nd	1,103	39th	5th	12th
Dollar Volume of Direct Loans	4,236,250,000	0.8%	6th	4th	2nd	225	38th	5th	13th
Total - Florida	\$ 502,430,714,000	100%	1st	1st	1st	\$ 26,723	1st	1st	1st
Total - All States	\$ 1,827,625,096,000					\$ 5,931			
Florida as % of All States		27.5%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) Funding figures for federal direct expenditures represent either actual expenditures or obligations. Generally, the federal grants and procurement data represent obligated funds, while the direct payments to individuals and salaries and wages represent actual expenditures. Direct and guaranteed loan figures represent the dollar volume of loans made. Data on insurance coverages represent the face value of coverage provided. In the published report, the funding data are rounded to the nearest thousand dollars.
- 3) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-2
Florida's Federal Direct Payments for Individuals for Retirement and Disability
Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Social Security Payments	\$ 51,695,807,000	80.3%	2nd	2nd	1st	\$ 2,749.59	9th	2nd	6th
Retirement Insurance Payments	33,155,556,000	51.5%	2nd	2nd	1st	1,763.47	1st	1st	1st
Survivors Insurance Payments	8,372,392,000	13.0%	3rd	3rd	2nd	445.31	24th	3rd	11th
Disability Insurance Payments	7,240,671,000	11.2%	4th	4th	2nd	385.12	24th	4th	12th
Supplemental Security Income Payments	2,927,188,000	4.5%	4th	4th	2nd	155.69	17th	5th	8th
Federal Retirement and Disability Payments	8,503,816,000	13.2%	3rd	2nd	2nd	452.30	15th	1st	7th
Civilian	4,630,728,000	7.2%	4th	2nd	3rd	246.30	24th	1st	9th
Military	3,873,088,000	6.0%	2nd	1st	2nd	206.00	9th	1st	4th
Veterans Benefits	3,011,061,000	4.7%	3rd	3rd	2nd	160.15	17th	1st	9th
Payments for Service Connected Disability	2,557,197,000	4.0%	3rd	3rd	2nd	136.01	17th	1st	9th
Other Benefit Payments	453,864,000	0.7%	2nd	2nd	2nd	24.14	11th	1st	9th
Other	1,164,189,000	1.8%	5th	5th	2nd	61.92	32nd	4th	11th
Total - Florida	\$ 64,374,873,000	100%	2nd	2nd	1st	\$ 3,423.96	8th	1st	6th
Total - All States	\$ 903,458,281,000					\$ 2,931.94			
Florida as % of All States		7.1%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 3) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-3

Florida's Federal Direct Payments for Individuals Other Than for Retirement and Disability Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Medicare Benefits	\$ 46,593,888,000	73.6%	2nd	2nd	1st	\$ 2,478.23	5th	2nd	3rd
Hospital Insurance	18,589,503,000	29.4%	3rd	3rd	1st	988.73	8th	3rd	3rd
Supplemental Medical Insurance	18,987,624,000	30.0%	2nd	2nd	1st	1,009.91	1st	1st	1st
* Medical Prescription Drug Coverage	9,016,761,000	14.2%	2nd	1st	1st	479.58	6th	1st	4th
Excess Earned Income Tax Credits	3,866,796,000	6.1%	3rd	3rd	2nd	205.67	10th	2nd	9th
Unemployment Compensation	2,687,146,000	4.2%	7th	6th	2nd	142.92	37th	6th	8th
Supplemental Nutrition Assistance Program	4,416,943,000	7.0%	4th	4th	2nd	234.93	19th	3rd	11th
Housing Assistance	483,155,000	0.8%	9th	7th	2nd	25.70	36th	6th	14th
Agricultural Assistance	335,312,000	0.5%	22nd	5th	8th	17.83	39th	5th	14th
Federal Employees Life and Health Insurance	1,286,527,000	2.0%	6th	3rd	4th	68.43	25th	2nd	8th
Student Financial Assistance	2,767,856,000	4.4%	5th	4th	2nd	147.22	20th	3rd	5th
Other	879,804,000	1.4%	3rd	3rd	2nd	46.79	19th	1st	6th
Total - Florida	\$ 63,317,425,000	100%	2nd	2nd	1st	\$ 3,367.71	6th	2nd	3rd
Total - All States	\$ 809,042,894,000					\$ 2,625.54			
Florida as % of All States		7.8%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal direct payments.
- 3) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-4
Florida's Federal Grant Obligations
Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* Agency for International Development	\$ 16,041,000	0.1%	17th	4th	7th	\$ 0.85	25th	5th	8th
Department of Agriculture	1,609,695,000	5.7%	4th	4th	2nd	85.62	39th	4th	15th
* Appalachian Regional Commission	-	0.0%	-	-	-	-	-	-	-
Department of Commerce	165,144,000	0.6%	16th	6th	7th	8.78	44th	6th	14th
Corporation for National and Community Service	22,444,000	0.1%	10th	5th	3rd	1.19	47th	6th	13th
* Corporation for Public Broadcasting	10,252,000	< 0.1%	1st	1st	1st	0.55	27th	1st	9th
Department of Defense	146,578,000	0.5%	8th	5th	4th	7.80	49th	7th	15th
* Delta Regional Authority	-	0.0%	-	-	-	-	-	-	-
Department of Education	3,471,678,000	12.4%	5th	5th	2nd	184.65	24th	4th	10th
* Election Assistance Commission	1,000	< 0.1%	35th	6th	11th	< 0.01	36th	6th	11th
Department of Energy	622,648,000	2.2%	11th	6th	3rd	33.12	36th	6th	7th
Environmental Protection Agency	127,959,000	0.5%	10th	6th	2nd	6.81	48th	6th	15th
Department of Health and Human Services	16,341,958,000	58.2%	5th	5th	2nd	869.19	46th	7th	15th
Department of Homeland Security	110,247,000	0.4%	14th	5th	7th	5.86	31st	4th	14th
Department of Housing and Urban Development	1,635,945,000	5.8%	6th	5th	3rd	87.01	31st	7th	8th
Institute of Museum and Library Services	11,322,000	< 0.1%	5th	5th	2nd	0.60	50th	7th	16th
Department of the Interior	56,990,000	0.2%	23rd	5th	7th	3.03	45th	6th	15th
Department of Justice	244,083,000	0.9%	3rd	3rd	2nd	12.98	19th	2nd	8th
Department of Labor	393,618,000	1.4%	8th	7th	2nd	20.94	49th	6th	15th
National Aeronautics and Space Administration	31,152,000	0.1%	8th	4th	4th	1.66	32nd	4th	9th
* National Archives and Records Administration	-	0.0%	-	-	-	-	-	-	-
National Endowment for the Arts	2,272,000	< 0.1%	14th	6th	5th	0.12	50th	7th	16th
National Endowment for the Humanities	2,031,000	< 0.1%	22nd	7th	7th	0.11	50th	7th	16th
National Science Foundation	197,639,000	0.7%	8th	6th	2nd	10.51	41st	6th	9th
Small Business Administration	12,112,000	< 0.1%	5th	5th	2nd	0.64	43rd	4th	14th
Social Security Administration	1,449,000	< 0.1%	7th	4th	2nd	0.08	39th	6th	14th
Department of State	13,327,000	< 0.1%	8th	6th	2nd	0.71	44th	6th	12th
* State Justice Institute	46,000	< 0.1%	15th	3rd	6th	< 0.01	26th	3rd	6th
* Tennessee Valley Authority	-	0.0%	-	-	-	-	-	-	-
Department of Transportation	2,772,309,000	9.9%	4th	4th	2nd	147.45	50th	7th	16th
Department of the Treasury	12,860,000	< 0.1%	4th	3rd	3rd	0.68	7th	3rd	3rd
Department of Veterans Affairs	27,002,000	0.1%	10th	6th	4th	1.44	46th	7th	14th
Other	7,475,000	< 0.1%	10th	6th	4th	0.40	41st	7th	10th
Total - Florida	\$ 28,066,276,000	100%	5th	5th	2nd	\$ 1,492.78	49th	7th	16th
Total - All States	\$ 664,387,627,000					\$ 2,156.10			
Florida as % of All States		4.2%							

Table 1-4

**Florida's Federal Grant Obligations
Federal Fiscal Year 2010**

Funding Categories / Subcategories	Total Funding			Per Capita Funding					
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant obligations.
- 3) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-5
Florida's Federal Procurement Contract Obligations
Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Department of Defense	\$ 12,814,205,000	71.3%	4th	3rd	3rd	\$ 681.56	28th	4th	9th
Army	5,174,407,000	28.8%	5th	3rd	3rd	275.22	24th	3rd	8th
Navy	2,547,419,000	14.2%	10th	5th	4th	135.49	21st	6th	5th
Air Force	3,511,777,000	19.5%	5th	5th	3rd	186.78	18th	3rd	6th
Other Defense	1,580,603,000	8.8%	13th	6th	6th	84.07	30th	6th	12th
Nondefense Agencies	5,166,537,000	28.7%	8th	4th	5th	274.80	35th	5th	12th
Department of Agriculture	58,491,000	0.3%	32nd	7th	11th	3.11	47th	7th	16th
Department of Commerce	131,152,000	0.7%	5th	2nd	3rd	6.98	14th	2nd	6th
Department of Education	1,067,000	< 0.1%	27th	7th	7th	0.06	45th	7th	12th
* Department of Energy	2,971,000	< 0.1%	33rd	7th	11th	0.16	43rd	7th	14th
* Environmental Protection Agency	24,322,000	0.1%	18th	7th	7th	1.29	30th	7th	9th
General Services Administration	555,590,000	3.1%	8th	4th	4th	29.55	31st	6th	9th
Department of Health and Human Services	192,038,000	1.1%	12th	5th	7th	10.21	37th	6th	13th
Department of Homeland Security	543,058,000	3.0%	4th	3rd	3rd	28.88	12th	1st	6th
* Department of Housing and Urban Development	44,150,000	0.2%	5th	3rd	3rd	2.35	16th	2nd	7th
Department of the Interior	68,887,000	0.4%	21st	5th	6th	3.66	42nd	5th	15th
Department of Justice	199,429,000	1.1%	7th	3rd	6th	10.61	14th	2nd	10th
Department of Labor	48,649,000	0.3%	9th	5th	5th	2.59	39th	6th	14th
National Aeronautics and Space Administration	888,812,000	4.9%	6th	3rd	4th	47.27	11th	3rd	7th
* National Archives and Records Administration	43,000	< 0.1%	27th	7th	13th	< 0.01	32nd	7th	14th
* National Science Foundation	490,000	< 0.1%	11th	6th	5th	0.03	20th	6th	7th
Postal Service	821,265,000	4.6%	4th	4th	2nd	43.68	36th	5th	10th
* Small Business Administration	97,000	< 0.1%	26th	7th	11th	0.01	31st	7th	11th
Social Security Administration	2,950,000	< 0.1%	24th	7th	9th	0.16	44th	7th	14th
Department of State	62,360,000	0.3%	10th	4th	6th	3.32	17th	3rd	10th
Department of Transportation	198,979,000	1.1%	7th	3rd	3rd	10.58	15th	2nd	5th
Department of the Treasury	8,837,000	< 0.1%	23rd	7th	8th	0.47	36th	7th	12th
Department of Veterans Affairs	1,266,999,000	7.0%	2nd	2nd	2nd	67.39	11th	2nd	5th
Other Nondefense	45,902,000	0.3%	14th	4th	9th	2.44	22nd	3rd	11th
Total - Florida	\$ 17,980,742,000	100%	6th	4th	4th	\$ 956.36	33rd	4th	11th
Total - All States	\$ 474,204,516,000					\$ 1,538.91			
Florida as % of All States		3.8%							

**Table 1-5
Florida's Federal Procurement Contract Obligations
Federal Fiscal Year 2010**

Funding Categories / Subcategories	Total Funding			Per Capita Funding					
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal procurement contract obligations.
- 3) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011). www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011). www.census.gov/prod/cen2010/briefs/c2010b01.pdf

Table 1-6
Florida's Federal Salary and Wage Expenditures
Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding						Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings			
			All	Populous	Region		All	Populous	Region	
Department of Defense	\$ 5,813,467,000	44.8%	9th	3rd	6th	\$ 309.21	34th	2nd	14th	
Army	2,578,648,000	19.9%	16th	4th	9th	137.15	43rd	4th	16th	
Active Military	1,221,522,000	9.4%	19th	4th	11th	64.97	32nd	3rd	14th	
Inactive Military	1,219,118,000	9.4%	7th	4th	3rd	64.84	46th	5th	16th	
Civilian	138,008,000	1.1%	20th	6th	9th	7.34	45th	6th	16th	
Navy	1,160,846,000	9.0%	6th	2nd	4th	61.74	11th	2nd	6th	
Active Military	603,234,000	4.7%	5th	2nd	3rd	32.08	10th	2nd	6th	
Inactive Military	37,933,000	0.3%	3rd	3rd	2nd	2.02	7th	1st	3rd	
Civilian	519,679,000	4.0%	5th	2nd	3rd	27.64	11th	2nd	6th	
Air Force	1,980,049,000	15.3%	2nd	2nd	2nd	105.31	23rd	2nd	9th	
Active Military	1,406,361,000	10.8%	2nd	2nd	2nd	74.80	21st	1st	8th	
Inactive Military	19,999,000	0.2%	4th	4th	1st	1.06	41st	4th	12th	
Civilian	553,689,000	4.3%	6th	4th	4th	29.45	17th	2nd	6th	
Other Defense: Civilian	93,924,000	0.7%	10th	5th	6th	5.00	26th	5th	9th	
Nondefense Agencies	7,150,991,000	55.2%	6th	4th	4th	380.35	35th	5th	9th	
Department of Agriculture	122,202,000	0.9%	19th	3rd	9th	6.50	44th	5th	16th	
Department of Commerce	138,584,000	1.1%	7th	2nd	3rd	7.37	23rd	1st	7th	
* Department of Education	512,000	< 0.1%	12th	7th	3rd	0.03	14th	7th	4th	
* Department of Energy	193,000	< 0.1%	34th	7th	12th	0.01	39th	7th	13th	
* Environmental Protection Agency	8,616,000	0.1%	19th	7th	6th	0.46	28th	7th	10th	
* Federal Deposit Insurance Corporation	43,252,000	0.3%	3rd	3rd	2nd	2.30	13th	4th	4th	
General Services Administration	8,645,000	0.1%	14th	6th	5th	0.46	38th	6th	10th	
Department of Health and Human Services	46,394,000	0.4%	18th	7th	6th	2.47	31st	7th	8th	
Department of Homeland Security	1,129,873,000	8.7%	4th	3rd	3rd	60.10	11th	2nd	3rd	
Department of Housing and Urban Development	23,032,000	0.2%	8th	6th	3rd	1.23	34th	7th	12th	
Department of the Interior	78,245,000	0.6%	15th	2nd	2nd	4.16	36th	3rd	11th	
Department of Justice	505,111,000	3.9%	5th	4th	3rd	26.87	12th	4th	7th	
Department of Labor	49,445,000	0.4%	8th	6th	4th	2.63	18th	6th	7th	
* National Aeronautics and Space Administration	213,548,000	1.6%	5th	3rd	4th	11.36	7th	3rd	6th	
* National Archives and Records Administration	97,000	< 0.1%	23rd	7th	7th	0.01	24th	7th	7th	
* National Science Foundation	-	0.0%	-	-	-	-	-	-	-	
Postal Service	3,286,983,000	25.4%	4th	4th	2nd	174.83	36th	5th	10th	
Small Business Administration	6,986,000	0.1%	7th	4th	4th	0.37	37th	5th	12th	
Social Security Administration	170,329,000	1.3%	8th	6th	3rd	9.06	27th	7th	14th	
* Department of State	24,066,000	0.2%	4th	2nd	3rd	1.28	4th	1st	3rd	
Department of Transportation	267,763,000	2.1%	6th	4th	4th	14.24	21st	3rd	6th	
Department of the Treasury	206,318,000	1.6%	10th	5th	5th	10.97	21st	7th	8th	
Department of Veterans Affairs	778,743,000	6.0%	2nd	2nd	1st	41.42	14th	1st	5th	
All Other Nondefense	42,054,000	0.3%	10th	6th	5th	2.24	21st	6th	8th	

Table 1-6
Florida's Federal Salary and Wage Expenditures
Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Total - Florida	\$ 12,964,458,000	100%	8th	4th	6th	\$ 689.55	36th	4th	15th
Total - All States	\$ 316,368,177,000					\$ 1,026.69			
Florida as % of All States		4.1%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal salary and wage expenditures.
- 3) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-7
States' Percentage Share of Federal Direct Expenditures by Category
Federal Fiscal Year 2010

State	Population	Total Direct Expenditures	Direct Payments: Retirement	Direct Payments: Other	Grants	Procurement Contracts	Salaries and Wages
Alabama	1.6%	1.8%	2.0%	1.6%	1.4%	2.2%	1.8%
Alaska	0.2%	0.4%	0.2%	0.1%	0.5%	0.5%	1.3%
Arizona	2.1%	2.0%	2.1%	1.7%	2.2%	2.7%	1.6%
Arkansas	0.9%	0.9%	1.1%	0.9%	1.0%	0.4%	0.8%
California	12.1%	10.5%	9.4%	10.9%	11.9%	12.1%	7.8%
Colorado	1.6%	1.6%	1.4%	1.1%	1.3%	2.2%	2.7%
Connecticut	1.2%	1.8%	1.1%	2.9%	1.2%	2.5%	0.6%
Delaware	0.3%	0.3%	0.3%	0.2%	0.3%	0.1%	0.2%
Florida	6.1%	5.9%	7.1%	7.8%	4.2%	3.8%	4.1%
Georgia	3.1%	2.9%	2.9%	2.4%	2.5%	2.6%	5.5%
Hawaii	0.4%	0.7%	0.5%	0.3%	0.5%	0.6%	2.5%
Idaho	0.5%	0.4%	0.5%	0.4%	0.4%	0.6%	0.4%
Illinois	4.2%	3.5%	3.7%	4.0%	3.6%	2.4%	2.5%
Indiana	2.1%	1.9%	2.2%	2.1%	1.8%	1.2%	1.4%
Iowa	1.0%	0.9%	1.0%	1.0%	1.0%	0.5%	0.6%
Kansas	0.9%	0.9%	1.0%	0.8%	0.7%	0.6%	1.8%
Kentucky	1.4%	1.8%	1.6%	2.0%	1.4%	1.6%	2.9%
Louisiana	1.5%	1.7%	1.4%	1.6%	2.3%	1.5%	1.5%
Maine	0.4%	0.5%	0.5%	0.4%	0.6%	0.4%	0.4%
Maryland	1.9%	3.0%	2.1%	2.6%	2.2%	5.6%	4.8%
Massachusetts	2.1%	2.6%	2.0%	2.6%	3.4%	3.4%	1.4%
Michigan	3.2%	2.9%	3.6%	3.3%	3.1%	1.4%	1.5%
Minnesota	1.7%	1.4%	1.6%	1.6%	1.6%	0.6%	1.1%
Mississippi	1.0%	1.0%	1.1%	1.0%	1.2%	0.6%	1.0%
Missouri	1.9%	2.2%	2.1%	2.1%	2.1%	2.7%	2.3%
Montana	0.3%	0.3%	0.4%	0.3%	0.4%	0.2%	0.4%
Nebraska	0.6%	0.5%	0.6%	0.6%	0.5%	0.3%	0.6%
Nevada	0.9%	0.6%	0.8%	0.6%	0.6%	0.5%	0.6%
New Hampshire	0.4%	0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
New Jersey	2.9%	2.6%	2.7%	3.1%	2.3%	2.2%	1.8%
New Mexico	0.7%	0.9%	0.7%	0.5%	1.0%	1.6%	0.9%
New York	6.3%	6.4%	6.0%	7.1%	9.5%	2.9%	4.4%
North Carolina	3.1%	2.9%	3.3%	2.4%	3.0%	1.3%	4.9%
North Dakota	0.2%	0.3%	0.2%	0.3%	0.3%	0.1%	0.3%
Ohio	3.7%	3.4%	3.9%	3.8%	3.7%	1.9%	2.2%
Oklahoma	1.2%	1.2%	1.4%	1.1%	1.2%	0.7%	1.8%
Oregon	1.2%	1.1%	1.3%	1.1%	1.3%	0.4%	0.8%
Pennsylvania	4.1%	4.6%	4.8%	5.6%	4.4%	4.1%	2.8%
Rhode Island	0.3%	0.4%	0.4%	0.4%	0.5%	0.2%	0.3%
South Carolina	1.5%	1.5%	1.8%	1.2%	1.2%	1.7%	1.5%
South Dakota	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%

Table 1-7
States' Percentage Share of Federal Direct Expenditures by Category
Federal Fiscal Year 2010

State	Population	Total Direct Expenditures	Direct Payments: Retirement	Direct Payments: Other	Grants	Procurement Contracts	Salaries and Wages
Tennessee	2.1%	2.2%	2.3%	2.4%	2.1%	2.1%	1.2%
Texas	8.2%	7.1%	6.7%	6.2%	6.7%	8.6%	9.5%
Utah	0.9%	0.7%	0.7%	0.7%	0.8%	0.8%	1.0%
Vermont	0.2%	0.2%	0.2%	0.2%	0.4%	0.2%	0.2%
Virginia	2.6%	4.3%	3.1%	2.0%	1.8%	12.3%	6.7%
Washington	2.2%	2.2%	2.3%	1.7%	2.2%	2.1%	3.6%
West Virginia	0.6%	0.7%	0.9%	0.6%	0.7%	0.4%	0.6%
Wisconsin	1.8%	1.7%	1.9%	1.6%	1.8%	2.1%	0.9%
Wyoming	0.2%	0.2%	0.2%	0.1%	0.3%	0.1%	0.2%

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-8

Florida's Face Value of Federal Insurance Coverages

Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Flood Insurance	\$ 473,633,711,000	99.2%	1st	1st	1st	\$ 25,191.53	1st	1st	1st
Crop Insurance	2,594,445,000	0.5%	11th	4th	2nd	137.99	25th	3rd	7th
* Foreign Investment Insurance	-	0.0%	-	-	-	-	-	-	-
Life Insurance for Veterans	1,205,977,000	0.3%	2nd	2nd	1st	64.14	2nd	1st	1st
* Other	14,338,000	< 0.1%	10th	5th	4th	0.76	31st	6th	9th
Total - Florida	\$ 477,448,471,000	100%	1st	1st	1st	\$ 25,394.43	1st	1st	1st
Total - All States	\$ 1,317,818,398,000					\$ 4,276.63			
Florida as % of All States	36.2%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal insurance coverages.
- 3) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-9
Florida's Dollar Volume of Federal Guaranteed Loans
Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Mortgage Insurance for Homes	\$ 12,136,176,000	58.5%	3rd	3rd	2nd	\$ 645.50	43rd	6th	14th
Federal Family Education Loan Program	1,566,829,000	7.6%	3rd	2nd	1st	83.34	14th	3rd	1st
Veterans Housing Loans	4,903,960,000	23.6%	3rd	2nd	3rd	260.83	16th	1st	6th
Mortgage Insurance: Condominiums	401,097,000	1.9%	12th	4th	3rd	21.33	29th	6th	7th
Dept. of Agriculture: Guaranteed Loans	1,062,497,000	5.1%	7th	2nd	6th	56.51	40th	3rd	15th
Small Business Loans	659,775,000	3.2%	4th	4th	2nd	35.09	36th	5th	6th
* Other	15,659,000	0.1%	7th	3rd	3rd	0.83	9th	3rd	3rd
Total - Florida	\$ 20,745,993,000	100%	3rd	3rd	2nd	\$ 1,103.43	39th	5th	12th
Total - All States	\$ 422,549,670,000					\$ 1,371.27			
Florida as % of All States		4.9%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal guaranteed loans.
- 3) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-10
Florida's Dollar Volume of Federal Direct Loans
Federal Fiscal Year 2010

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Department of Agriculture	\$ 298,949,000	7.1%	17th	4th	10th	\$ 15.90	44th	6th	15th
* Commodity Loans: Price Supports	126,846,000	3.0%	13th	3rd	8th	6.75	25th	4th	10th
Other	172,103,000	4.1%	19th	4th	9th	9.15	48th	6th	16th
Federal Direct Student Loans	3,780,251,000	89.2%	5th	3rd	1st	201.06	28th	5th	6th
* Other	157,050,000	3.7%	3rd	3rd	2nd	8.35	5th	2nd	2nd
Total - Florida	\$ 4,236,250,000	100%	6th	4th	2nd	\$ 225.32	38th	5th	13th
Total - All States	\$ 87,257,028,000					\$ 283.17			
Florida as % of All States	4.9%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal direct loans.
- 3) Based on April 1, 2010 population census counts, the seven most populous states, in descending order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/cffr-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 1-11
States' Percentage Share of Other Financial Assistance by Category
Federal Fiscal Year 2010

State	Population	Other Financial Assistance	Insurance Programs	Guaranteed Loans	Direct Loans
Alabama	1.6%	1.0%	0.9%	1.4%	1.4%
Alaska	0.2%	0.1%	0.1%	0.4%	0.2%
Arizona	2.1%	1.5%	0.6%	3.5%	5.8%
Arkansas	0.9%	0.5%	0.3%	1.0%	1.1%
California	12.1%	7.3%	5.6%	12.6%	8.0%
Colorado	1.6%	1.1%	0.4%	3.1%	2.1%
Connecticut	1.2%	0.8%	0.7%	1.2%	0.9%
Delaware	0.3%	0.4%	0.5%	0.4%	0.3%
Florida	6.1%	27.5%	36.2%	4.9%	4.9%
Georgia	3.1%	2.2%	1.8%	3.3%	2.6%
Hawaii	0.4%	0.7%	0.9%	0.3%	0.2%
Idaho	0.5%	0.3%	0.2%	0.6%	0.7%
Illinois	4.2%	1.9%	1.2%	3.5%	4.0%
Indiana	2.1%	1.1%	0.7%	1.9%	3.1%
Iowa	1.0%	1.0%	0.9%	1.0%	2.9%
Kansas	0.9%	0.6%	0.4%	0.8%	1.1%
Kentucky	1.4%	0.6%	0.3%	1.1%	1.8%
Louisiana	1.5%	6.2%	8.2%	1.1%	1.4%
Maine	0.4%	0.2%	0.2%	0.3%	0.4%
Maryland	1.9%	1.7%	1.1%	3.4%	1.7%
Massachusetts	2.1%	1.3%	0.9%	1.9%	3.2%
Michigan	3.2%	1.0%	0.4%	2.0%	4.9%
Minnesota	1.7%	1.1%	0.7%	2.0%	3.3%
Mississippi	1.0%	1.1%	1.3%	0.7%	1.3%
Missouri	1.9%	1.0%	0.5%	2.2%	2.1%
Montana	0.3%	0.2%	0.1%	0.4%	0.3%
Nebraska	0.6%	0.6%	0.6%	0.7%	0.7%
Nevada	0.9%	0.5%	0.3%	1.4%	0.4%
New Hampshire	0.4%	0.2%	0.1%	0.5%	0.4%
New Jersey	2.9%	3.6%	3.9%	3.1%	1.7%
New Mexico	0.7%	0.4%	0.2%	0.7%	0.3%
New York	6.3%	3.3%	3.0%	3.7%	6.1%
North Carolina	3.1%	2.6%	2.5%	2.9%	2.4%
North Dakota	0.2%	0.5%	0.5%	0.4%	0.4%
Ohio	3.7%	1.4%	0.7%	3.0%	3.8%
Oklahoma	1.2%	0.5%	0.3%	1.1%	1.0%
Oregon	1.2%	0.8%	0.6%	1.5%	1.3%
Pennsylvania	4.1%	1.7%	1.0%	3.5%	4.4%
Rhode Island	0.3%	0.3%	0.3%	0.3%	0.5%
South Carolina	1.5%	3.0%	3.7%	1.2%	1.2%
South Dakota	0.3%	0.3%	0.3%	0.3%	0.4%
Tennessee	2.1%	0.9%	0.5%	2.0%	1.8%
Texas	8.2%	10.7%	12.4%	6.6%	5.4%
Utah	0.9%	0.5%	0.1%	1.8%	0.8%
Vermont	0.2%	0.1%	0.1%	0.1%	0.3%
Virginia	2.6%	2.7%	2.0%	4.6%	2.6%
Washington	2.2%	1.7%	1.1%	3.4%	1.5%
West Virginia	0.6%	0.3%	0.2%	0.3%	0.9%
Wisconsin	1.8%	0.7%	0.4%	1.5%	1.5%
Wyoming	0.2%	0.1%	0.0%	0.3%	0.1%

Data Sources:

1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010." U.S. Government Printing Office, Washington, DC, 2011 (Issued September 2011). www.census.gov/prod/2011pubs/cffr-10.pdf

2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011). www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Part Two: Federal Direct Expenditures to Florida Counties

A. Introduction

Federal spending can significantly impact local economies. The purpose of this part is to illustrate how the \$187 billion in federal direct expenditures to Florida in fiscal year 2010 was distributed among the state's sixty-seven counties.

B. Data Source

The source of the data summarized in this part is the U.S. Census Bureau publication entitled *Consolidated Federal Funds Report for Fiscal Year 2010*. This publication summarizes federal government expenditures or obligations to states, counties, and subcounty areas. However, the focus here is on the distribution of federal direct expenditures among Florida's counties, as geographic areas, rather than as units of local government.

C. Geographic Coding of Federal Direct Expenditures

The basis for the geographic coding of federal direct expenditures to counties varies. For retirement and disability payments as well as other direct payments, the distribution is based on the recipient's location. The distribution of procurement contract awards is based on the place of performance. For salaries and wages, the distribution is based on the place of employment.

The distribution of grants is based on the location of the initial recipient. For grants that are ultimately distributed throughout the state, the reader should note that significant dollar amounts are included in Leon County's total, which reflects the data coding of such grants to state government as the initial recipient. Many federal grants involve a direct payment to state government that is then responsible for program administration. Such examples include those grants that are 'passed-through' to local governments or other beneficiaries found throughout the state. Another example includes grants, such as highway construction, in which the financial impact is spread over all areas of the state.

D. Federal Direct Expenditures by County

As previously mentioned, federal direct expenditures are categorized as direct payments to individuals for retirement and disability, direct payments for individuals other than for retirement and disability, grants, procurement contracts, or salaries and wages. The distribution of such expenditures within Florida's counties is discussed in more detail in the following sections.

1. Federal Direct Expenditures by Category

The distribution of the \$187 billion in federal direct expenditures by county geographic area is summarized in **Table 2-1** on pages 30-31. In total, the magnitude of federal direct expenditures varied significantly by county from a low of \$42.8 million within Lafayette County to a high of \$27 billion within Miami-Dade County.

Direct payments for individuals for retirement and disability totaled \$64.4 billion statewide. The value of such payments varied from a low of \$15.7 million within Lafayette County to a high of \$5.4 billion within Miami-Dade County. Such payments to individuals totaled one billion dollars or more in 21 counties: Brevard, Broward, Collier, Duval, Escambia, Hillsborough, Lake, Lee, Manatee, Marion, Miami-Dade, Okaloosa, Orange, Palm Beach, Pasco, Pinellas, Polk, St. Lucie, Sarasota, Seminole, and Volusia.

Direct payments to individuals other than for retirement and disability totaled \$63.3 billion statewide. Such payments ranged from a low of \$15.1 million within Lafayette County to a high of \$11.6 billion within Miami-Dade County. Other direct payments to individuals totaled one billion dollars or more in 13 counties: Brevard, Broward, Duval, Hillsborough, Lee, Miami-Dade, Orange, Palm Beach, Pasco, Pinellas, Polk, Sarasota, and Volusia.

Federal grant obligations totaled \$28.1 billion statewide. Miami-Dade County had the largest grant obligation at \$7.4 billion; Glades County had the smallest at \$5.2 million. Although the majority of Leon County's total is due to the coding issue previously discussed, reported grant obligations exceeded \$500 million in 9 other counties: Alachua, Broward, Duval, Hillsborough, Miami-Dade, Orange, Palm Beach, Pinellas, and Polk.

Federal procurement contracts totaled \$18 billion statewide. The value of such contracts ranged from a low of \$255,000 within Dixie County to a high of \$4 billion within Orange County. In addition to Orange County, Brevard, Duval, Escambia, Hillsborough, Miami-Dade, Okaloosa, Palm Beach, and Pinellas counties each had contracts valued greater than \$500 million.

Federal salary and wage payments totaled \$13 billion statewide. The value of such payments varied from a low of \$1.2 million within Lafayette County to a high of \$1.8 billion within Miami-Dade County. Federal salary and wage payments totaled \$200 million or more in 13 counties: Alachua, Bay, Brevard, Broward, Duval, Escambia, Hillsborough, Miami-Dade, Okaloosa, Orange, Palm Beach, Pinellas, and Walton.

2. Per Capita Federal Direct Expenditures by Category

Table 2-2 on pages 32-33 lists the per capita federal direct expenditures by category within each county geographic area. Excluding Leon County due to the data coding of significant federal funding to the seat of state government, per capita total direct expenditures varied from a low of \$3,675 within Glades County to a high of \$21,082 within Okaloosa County.

Per capita direct payments to individuals for retirement and disability varied from a low of \$1,723 within Glades County to a high of \$6,588 within Lake County. Per capita direct payments to individuals other than for retirement and disability ranged from a low of \$1,096 within Clay County to a high of \$4,644 within Miami-Dade County.

Again excluding Leon County from consideration, per capita grants varied from a low of \$218 within Flagler County to a high of \$3,397 within Madison County. Of the twenty county geographic areas having the highest per capita grants figures, fifteen are less populated, rural areas in the northwest and north central regions of the state, which demonstrates the relative importance of federal grants as a revenue source to these areas.

Per capita procurement contracts varied from a low of \$16 within Dixie County to a high of \$7,868 within Okaloosa County. Per capita salary and wage payments ranged from a low of \$77 within Dixie County to a high of \$6,245 within Walton County. Federal procurement spending associated with NASA and the military explain high per capita dollar figures in Bay, Brevard, Escambia, Hillsborough, Okaloosa, and Orange counties. Federal salary and wage spending associated with Eglin Air Force Base in northwest Florida are factors in Okaloosa and Walton counties' high per capita dollar figures.

3. Federal Direct Expenditures by Category as a Percentage of Total

Table 2-3 on pages 34-35 provides a county-by-county list of federal direct expenditures by category as a percentage of total federal expenditures for the county. A number of factors explain differences in counties'

proportional shares attributable to each expenditure category. For example, the relative share attributable to federal direct payments to individuals was generally highest in counties with large older and civilian and military retiree populations, such as Clay, Flagler, and Lake; or with proportionately larger populations receiving certain payments other than for retirement and disability, such as Broward, DeSoto, and Hardee. Excluding Leon County, the relative share attributable to federal grants was highest in less populated, rural county areas such as Gadsden, Jefferson, and Madison. The relative share attributable to federal procurement was high in counties such as Brevard, Okaloosa, and Orange, which are engaged in significant military and space-related contracting. The relative share attributable to federal salary and wage payments was generally highest in those areas, such as Okaloosa and Walton, where military installations are located.

E. Conclusion

The economic impact of federal direct expenditures varies significantly from one county to another as illustrated by the tables in Appendix A, which summarize annual federal direct expenditures by county geographic area from 1998 to 2010. Past changes in federal spending have had unequal impacts on local economies. Consequently, this information should be useful to policy makers as they assess the impact of future changes in federal direct expenditures on Florida's local economies.

Table 2-1
Florida's Federal Direct Expenditures by County
Federal Fiscal Year 2010

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages	Total
Alachua	\$ 687,779,000	\$ 615,628,000	\$ 681,117,000	\$ 175,205,000	\$ 222,808,000	\$ 2,382,537,000
Baker	77,370,000	48,568,000	23,862,000	2,548,000	5,742,000	158,089,000
Bay	756,651,000	433,388,000	169,308,000	481,986,000	420,047,000	2,261,380,000
Bradford	85,528,000	79,663,000	40,309,000	7,127,000	134,061,000	346,689,000
Brevard	2,599,795,000	1,295,758,000	311,907,000	3,329,513,000	617,819,000	8,154,791,000
Broward	4,390,027,000	5,693,195,000	1,236,588,000	487,661,000	672,611,000	12,480,081,000
Calhoun	42,009,000	52,183,000	34,216,000	928,000	2,742,000	132,079,000
Charlotte	841,985,000	518,293,000	46,218,000	6,308,000	26,112,000	1,438,916,000
Citrus	793,665,000	434,316,000	60,149,000	6,416,000	18,763,000	1,313,309,000
Clay	762,480,000	209,266,000	61,387,000	50,044,000	28,661,000	1,111,838,000
Collier	1,217,459,000	565,333,000	151,883,000	81,604,000	53,167,000	2,069,446,000
Columbia	270,035,000	179,203,000	98,482,000	43,632,000	56,718,000	648,070,000
DeSoto	94,917,000	115,226,000	35,120,000	977,000	3,479,000	249,720,000
Dixie	65,613,000	41,445,000	19,116,000	255,000	1,259,000	127,688,000
Duval	2,841,044,000	2,638,056,000	1,264,266,000	1,187,532,000	1,367,738,000	9,298,635,000
Escambia	1,412,462,000	885,409,000	449,599,000	636,511,000	455,172,000	3,839,153,000
Flagler	478,118,000	115,152,000	20,852,000	3,546,000	13,760,000	631,427,000
Franklin	40,067,000	46,163,000	22,660,000	1,095,000	1,975,000	111,960,000
Gadsden	149,513,000	185,413,000	148,379,000	14,755,000	11,879,000	509,940,000
Gilchrist	60,474,000	30,153,000	14,297,000	684,000	2,605,000	108,213,000
Glades	22,200,000	17,916,000	5,201,000	494,000	1,541,000	47,353,000
Gulf	60,039,000	61,170,000	27,616,000	315,000	1,353,000	150,493,000
Hamilton	47,253,000	45,785,000	32,818,000	542,000	2,361,000	128,758,000
Hardee	63,366,000	105,914,000	41,652,000	862,000	15,034,000	226,828,000
Hendry	83,219,000	95,035,000	43,752,000	56,926,000	4,411,000	283,344,000
Hernando	940,713,000	562,903,000	75,076,000	13,739,000	27,375,000	1,619,808,000
Highlands	490,246,000	372,692,000	71,039,000	10,945,000	21,662,000	966,584,000
Hillsborough	3,418,025,000	2,886,905,000	1,556,615,000	1,832,390,000	1,636,259,000	11,330,195,000
Holmes	79,096,000	86,566,000	57,332,000	1,077,000	12,161,000	236,231,000
Indian River	664,979,000	447,325,000	68,085,000	10,527,000	33,173,000	1,224,089,000
Jackson	194,054,000	217,383,000	153,643,000	5,767,000	43,116,000	613,963,000
Jefferson	50,318,000	58,483,000	44,638,000	603,000	3,027,000	157,069,000
Lafayette	15,700,000	15,074,000	7,723,000	3,144,000	1,177,000	42,817,000
Lake	1,956,990,000	715,963,000	156,716,000	31,140,000	58,083,000	2,918,891,000
Lee	2,351,368,000	1,364,187,000	322,228,000	46,752,000	190,658,000	4,275,193,000
Leon	678,634,000	614,611,000	6,780,345,000	63,794,000	187,194,000	8,324,579,000
Levy	160,573,000	104,518,000	51,315,000	1,872,000	8,944,000	327,223,000
Liberty	21,573,000	20,621,000	15,017,000	959,000	2,561,000	60,731,000
Madison	67,997,000	86,587,000	65,311,000	1,262,000	3,365,000	224,522,000
Manatee	1,181,344,000	793,259,000	190,683,000	231,157,000	99,729,000	2,496,171,000
Marion	1,664,301,000	841,107,000	248,734,000	32,954,000	57,625,000	2,844,721,000
Martin	653,706,000	429,913,000	66,942,000	13,290,000	24,795,000	1,188,645,000
Miami-Dade	5,419,382,000	11,594,120,000	7,415,082,000	869,451,000	1,812,500,000	27,110,534,000
Monroe	256,838,000	218,359,000	86,282,000	82,716,000	194,795,000	838,990,000
Nassau	302,503,000	114,593,000	50,034,000	6,042,000	198,633,000	671,804,000
Okaloosa	1,021,341,000	345,423,000	153,703,000	1,422,783,000	868,859,000	3,812,108,000
Okeechobee	139,444,000	151,658,000	43,004,000	13,109,000	6,274,000	353,489,000
Orange	2,608,379,000	2,162,286,000	916,826,000	3,985,818,000	827,111,000	10,500,420,000
Osceola	768,222,000	347,570,000	81,389,000	13,486,000	32,787,000	1,243,455,000
Palm Beach	4,492,616,000	4,102,253,000	850,529,000	756,630,000	463,028,000	10,665,057,000
Pasco	1,663,585,000	1,420,868,000	205,256,000	32,581,000	118,336,000	3,440,626,000
Pinellas	4,029,487,000	3,695,739,000	711,896,000	1,310,064,000	618,138,000	10,365,323,000
Polk	2,059,688,000	1,368,648,000	501,759,000	73,330,000	153,151,000	4,156,575,000
Putnam	307,992,000	280,066,000	122,586,000	5,947,000	10,174,000	726,765,000

Table 2-1
Florida's Federal Direct Expenditures by County
Federal Fiscal Year 2010

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages	Total
St. Johns	681,282,000	290,917,000	97,802,000	100,945,000	147,025,000	1,317,971,000
St. Lucie	1,109,745,000	674,002,000	153,626,000	14,082,000	58,793,000	2,010,248,000
Santa Rosa	656,413,000	220,539,000	93,715,000	59,304,000	58,855,000	1,088,825,000
Sarasota	2,159,929,000	1,337,381,000	232,978,000	32,003,000	128,679,000	3,890,970,000
Seminole	1,073,899,000	665,763,000	217,101,000	85,736,000	126,008,000	2,168,507,000
Sumter	285,520,000	142,185,000	49,607,000	37,758,000	93,105,000	608,175,000
Suwannee	172,343,000	123,636,000	56,578,000	1,706,000	13,803,000	368,065,000
Taylor	74,383,000	76,674,000	44,825,000	19,617,000	3,074,000	218,573,000
Union	44,182,000	28,313,000	18,630,000	406,000	1,714,000	93,245,000
Volusia	2,142,465,000	1,506,028,000	377,370,000	164,908,000	119,373,000	4,310,143,000
Wakulla	75,491,000	42,193,000	21,442,000	4,085,000	6,355,000	149,565,000
Walton	182,435,000	101,121,000	59,266,000	3,311,000	343,734,000	689,868,000
Washington	92,502,000	101,910,000	62,374,000	6,084,000	6,329,000	269,198,000
State Undistributed	22,121,000	8,079,459,000	470,423,000	-	1,104,000	8,573,107,000
Statewide	\$ 64,374,873,000	\$ 63,317,425,000	\$ 28,066,276,000	\$ 17,980,742,000	\$ 12,964,458,000	\$186,703,775,000

Notes: In the published report, the expenditure data are rounded to the nearest thousand dollars. The figures reported as "state undistributed" reflect data that were reported without specific county geographic designations.

Data Source: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011) [www.census.gov/prod/2011pubs/cffr-10.pdf]

Table 2-2
Florida's Per Capita Federal Direct Expenditures by County
Federal Fiscal Year 2010

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages	Total
Alachua	\$ 2,781	\$ 2,489	\$ 2,754	\$ 708	\$ 901	\$ 9,633
Baker	2,853	1,791	880	94	212	5,830
Bay	4,481	2,567	1,003	2,854	2,488	13,393
Bradford	2,999	2,793	1,413	250	4,701	12,156
Brevard	4,785	2,385	574	6,127	1,137	15,008
Broward	2,511	3,257	707	279	385	7,139
Calhoun	2,872	3,568	2,340	63	187	9,031
Charlotte	5,263	3,240	289	39	163	8,994
Citrus	5,619	3,075	426	45	133	9,299
Clay	3,995	1,096	322	262	150	5,825
Collier	3,787	1,758	472	254	165	6,436
Columbia	3,999	2,654	1,458	646	840	9,597
DeSoto	2,723	3,305	1,007	28	100	7,163
Dixie	3,995	2,524	1,164	16	77	7,775
Duval	3,287	3,052	1,463	1,374	1,583	10,759
Escambia	4,746	2,975	1,511	2,139	1,529	12,900
Flagler	4,996	1,203	218	37	144	6,598
Franklin	3,469	3,997	1,962	95	171	9,694
Gadsden	3,223	3,997	3,199	318	256	10,993
Gilchrist	3,570	1,780	844	40	154	6,388
Glades	1,723	1,391	404	38	120	3,675
Gulf	3,785	3,856	1,741	20	85	9,487
Hamilton	3,193	3,094	2,218	37	160	8,700
Hardee	2,285	3,819	1,502	31	542	8,180
Hendry	2,126	2,428	1,118	1,454	113	7,239
Hernando	5,445	3,258	435	80	158	9,375
Highlands	4,963	3,773	719	111	219	9,785
Hillsborough	2,781	2,349	1,266	1,491	1,331	9,217
Holmes	3,969	4,344	2,877	54	610	11,855
Indian River	4,818	3,241	493	76	240	8,868
Jackson	3,901	4,370	3,089	116	867	12,342
Jefferson	3,409	3,962	3,024	41	205	10,641
Lafayette	1,770	1,699	871	354	133	4,827
Lake	6,588	2,410	528	105	196	9,826
Lee	3,800	2,205	521	76	308	6,909
Leon	2,463	2,231	24,612	232	680	30,218
Levy	3,936	2,562	1,258	46	219	8,020
Liberty	2,579	2,465	1,795	115	306	7,260
Madison	3,537	4,504	3,397	66	175	11,679
Manatee	3,659	2,457	591	716	309	7,732
Marion	5,024	2,539	751	99	174	8,587
Martin	4,468	2,938	458	91	169	8,124
Miami-Dade	2,171	4,644	2,970	348	726	10,860
Monroe	3,514	2,988	1,180	1,132	2,665	11,479
Nassau	4,126	1,563	682	82	2,709	9,163
Okaloosa	5,648	1,910	850	7,868	4,805	21,082

Table 2-2
Florida's Per Capita Federal Direct Expenditures by County
Federal Fiscal Year 2010

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages	Total
Okeechobee	3,486	3,792	1,075	328	157	8,838
Orange	2,276	1,887	800	3,478	722	9,163
Osceola	2,859	1,294	303	50	122	4,628
Palm Beach	3,403	3,107	644	573	351	8,079
Pasco	3,580	3,058	442	70	255	7,404
Pinellas	4,396	4,032	777	1,429	674	11,309
Polk	3,421	2,273	833	122	254	6,904
Putnam	4,142	3,766	1,648	80	137	9,773
St. Johns	3,585	1,531	515	531	774	6,935
St. Lucie	3,995	2,426	553	51	212	7,237
Santa Rosa	4,336	1,457	619	392	389	7,193
Sarasota	5,692	3,525	614	84	339	10,254
Seminole	2,540	1,575	514	203	298	5,130
Sumter	3,056	1,522	531	404	997	6,510
Suwannee	4,148	2,976	1,362	41	332	8,858
Taylor	3,296	3,397	1,986	869	136	9,684
Union	2,844	1,823	1,199	26	110	6,002
Volusia	4,332	3,045	763	333	241	8,715
Wakulla	2,453	1,371	697	133	206	4,860
Walton	3,314	1,837	1,077	60	6,245	12,533
Washington	3,716	4,093	2,505	244	254	10,813
Statewide	\$ 3,424	\$ 3,368	\$ 1,493	\$ 956	\$ 690	\$ 9,930

Note: The calculations of per capita expenditures were made using April 1, 2010 population census counts for Florida counties published by the U.S. Bureau of the Census (i.e., 2010 Census PL 94-171 redistricting summary data file released March 17, 2011.)

Data Source: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011) [www.census.gov/prod/2011pubs/cffr-10.pdf]

Table 2-3
Florida's Federal Direct Expenditures by County - Category as % of Total
Federal Fiscal Year 2010

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages
Alachua	28.9%	25.8%	28.6%	7.4%	9.4%
Baker	48.9%	30.7%	15.1%	1.6%	3.6%
Bay	33.5%	19.2%	7.5%	21.3%	18.6%
Bradford	24.7%	23.0%	11.6%	2.1%	38.7%
Brevard	31.9%	15.9%	3.8%	40.8%	7.6%
Broward	35.2%	45.6%	9.9%	3.9%	5.4%
Calhoun	31.8%	39.5%	25.9%	0.7%	2.1%
Charlotte	58.5%	36.0%	3.2%	0.4%	1.8%
Citrus	60.4%	33.1%	4.6%	0.5%	1.4%
Clay	68.6%	18.8%	5.5%	4.5%	2.6%
Collier	58.8%	27.3%	7.3%	3.9%	2.6%
Columbia	41.7%	27.7%	15.2%	6.7%	8.8%
DeSoto	38.0%	46.1%	14.1%	0.4%	1.4%
Dixie	51.4%	32.5%	15.0%	0.2%	1.0%
Duval	30.6%	28.4%	13.6%	12.8%	14.7%
Escambia	36.8%	23.1%	11.7%	16.6%	11.9%
Flagler	75.7%	18.2%	3.3%	0.6%	2.2%
Franklin	35.8%	41.2%	20.2%	1.0%	1.8%
Gadsden	29.3%	36.4%	29.1%	2.9%	2.3%
Gilchrist	55.9%	27.9%	13.2%	0.6%	2.4%
Glades	46.9%	37.8%	11.0%	1.0%	3.3%
Gulf	39.9%	40.6%	18.4%	0.2%	0.9%
Hamilton	36.7%	35.6%	25.5%	0.4%	1.8%
Hardee	27.9%	46.7%	18.4%	0.4%	6.6%
Hendry	29.4%	33.5%	15.4%	20.1%	1.6%
Hernando	58.1%	34.8%	4.6%	0.8%	1.7%
Highlands	50.7%	38.6%	7.3%	1.1%	2.2%
Hillsborough	30.2%	25.5%	13.7%	16.2%	14.4%
Holmes	33.5%	36.6%	24.3%	0.5%	5.1%
Indian River	54.3%	36.5%	5.6%	0.9%	2.7%
Jackson	31.6%	35.4%	25.0%	0.9%	7.0%
Jefferson	32.0%	37.2%	28.4%	0.4%	1.9%
Lafayette	36.7%	35.2%	18.0%	7.3%	2.7%
Lake	67.0%	24.5%	5.4%	1.1%	2.0%
Lee	55.0%	31.9%	7.5%	1.1%	4.5%
Leon	8.2%	7.4%	81.4%	0.8%	2.2%
Levy	49.1%	31.9%	15.7%	0.6%	2.7%
Liberty	35.5%	34.0%	24.7%	1.6%	4.2%
Madison	30.3%	38.6%	29.1%	0.6%	1.5%
Manatee	47.3%	31.8%	7.6%	9.3%	4.0%
Marion	58.5%	29.6%	8.7%	1.2%	2.0%
Martin	55.0%	36.2%	5.6%	1.1%	2.1%

Table 2-3
Florida's Federal Direct Expenditures by County - Category as % of Total
Federal Fiscal Year 2010

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages
Miami-Dade	20.0%	42.8%	27.4%	3.2%	6.7%
Monroe	30.6%	26.0%	10.3%	9.9%	23.2%
Nassau	45.0%	17.1%	7.4%	0.9%	29.6%
Okaloosa	26.8%	9.1%	4.0%	37.3%	22.8%
Okeechobee	39.4%	42.9%	12.2%	3.7%	1.8%
Orange	24.8%	20.6%	8.7%	38.0%	7.9%
Osceola	61.8%	28.0%	6.5%	1.1%	2.6%
Palm Beach	42.1%	38.5%	8.0%	7.1%	4.3%
Pasco	48.4%	41.3%	6.0%	0.9%	3.4%
Pinellas	38.9%	35.7%	6.9%	12.6%	6.0%
Polk	49.6%	32.9%	12.1%	1.8%	3.7%
Putnam	42.4%	38.5%	16.9%	0.8%	1.4%
St. Johns	51.7%	22.1%	7.4%	7.7%	11.2%
St. Lucie	55.2%	33.5%	7.6%	0.7%	2.9%
Santa Rosa	60.3%	20.3%	8.6%	5.4%	5.4%
Sarasota	55.5%	34.4%	6.0%	0.8%	3.3%
Seminole	49.5%	30.7%	10.0%	4.0%	5.8%
Sumter	46.9%	23.4%	8.2%	6.2%	15.3%
Suwannee	46.8%	33.6%	15.4%	0.5%	3.8%
Taylor	34.0%	35.1%	20.5%	9.0%	1.4%
Union	47.4%	30.4%	20.0%	0.4%	1.8%
Volusia	49.7%	34.9%	8.8%	3.8%	2.8%
Wakulla	50.5%	28.2%	14.3%	2.7%	4.2%
Walton	26.4%	14.7%	8.6%	0.5%	49.8%
Washington	34.4%	37.9%	23.2%	2.3%	2.4%
Statewide	34.5%	33.9%	15.0%	9.6%	6.9%

Data Source: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011) [www.census.gov/prod/2011pubs/cffr-10.pdf]

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Part Three: Federal Grants to Florida's State and Local Governments

A. Introduction

Federal grant expenditures to Florida's state and local governments totaled \$27.7 billion, or \$1,475 per capita, in fiscal year 2010. Florida had the 4th largest expenditure of all states and the seven most populous states, and the 2nd largest expenditure of the southern states, after Texas.¹ However, on a per capita basis, Florida ranked 48th among all states, last among the most populous states, and next to last among the southern states.

A summary of Florida's federal grant expenditures by department or agency can be found in **Table 3-1** on page 41. In addition to total reported expenditures, calculations of per capita expenditures have been included. Florida's rankings among the fifty states, the seven most populous states, and the other southern states on the basis of total and per capita expenditures are listed as well. Of the \$27.7 billion in total grant expenditures to Florida in 2010, the grant funding received from six federal departments (Agriculture, Education, Health and Human Services, Homeland Security, Housing and Urban Development, and Transportation) totaled \$26.5 billion and accounted for 96 percent of all grant expenditures to Florida.

B. Data Sources

The data reported in this part was obtained from the U.S. Census Bureau publication entitled *Federal Aid to States for Fiscal Year 2010* issued September 2011. The Census Bureau's publication presents federal expenditures to state and local governments by state and U.S. outlying areas. However, the focus of this part is on the expenditures by program category made to the fifty states collectively and Florida specifically.

The total grant expenditures to Florida of \$27.7 billion are slightly less than the state's federal grant obligations of \$28.1 billion discussed previously in Part One. This difference results from the use of the *Federal Aid to States* (FAS) report as the data source here as opposed to the use of the *Consolidated Federal Funds Report* (CFFR). The FAS report presents state-by-state distributions of federal expenditures for grants to state and local governments only. By contrast, federal grants reported in the CFFR generally represent obligations. Obligations are federal funds designated state-by-state and available to be "drawn down" through a variety of program requirements. Additionally, the CFFR includes payments to state and local governments as well as nongovernmental recipients.

As discussed in Part One, the American Recovery and Reinvestment Act (ARRA) of 2009 significantly increased federal grant obligations to the states. Grant obligations increased 29 percent from \$562 billion in 2008 to \$723 billion in 2009, and obligations to Florida increased 58 percent from 20.2 billion in 2008 to \$32 billion in 2009. Because ARRA was signed into law in February 2009, significant amounts were not obligated to states by September 30, 2009 (i.e., the end of the 2009 federal fiscal year), and many of those obligations were expended in 2010. Florida's federal grant expenditures increased 22 percent from \$22.7 billion in 2009 to \$27.7 billion in 2010.

C. Federal Grants by Department or Agency

The tables in this part provide more detailed summaries of federal grant expenditures to Florida by department

¹ Based on April 1, 2010 population census counts prepared by the U.S. Census Bureau, the seven most populous states were California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio. The Census Bureau has classified 16 states in the South region. They are Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

or agency. In the FAS report, these federal grant expenditures are reported by program categories. It is important to note that the majority of these program categories reflect the sum total of numerous individual grant programs.

In the Catalog of Federal Domestic Assistance (CFDA), federal grants are classified into one of two types: formula grants and project grants.² Formula grants are allocations of money to states or their subdivisions in accordance with distribution formulas prescribed by law or administrative regulation for activities of a continuing nature not confined to a specific project. Project grants fund specific projects for fixed or known periods of time and can include fellowships, scholarships, research grants, training grants, traineeships, experimental and demonstration grants, evaluation grants, planning grants, technical assistance grants, survey grants, and construction grants. Currently, 1,733 separate federal grant programs in total are listed in the CFDA: 240 formula grant programs and 1,493 project grant programs. Data on states' participation in each of these individual grant programs is not part of the FAS report.

Utilizing the data published in the FAS report, the following tables summarize federal grant expenditures to Florida by agency or department.

Table 3-2:	U.S. Department of Agriculture (page 42)
Table 3-3:	U.S. Department of Commerce (page 43)
Table 3-4:	U.S. Department of Defense (page 44)
Table 3-5:	U.S. Department of Education (page 45)
Table 3-6:	U.S. Department of Energy (page 46)
Table 3-7:	U.S. Environmental Protection Agency (page 47)
Table 3-8:	U.S. Department of Health and Human Services (page 48)
Table 3-9:	U.S. Department of Homeland Security (page 49)
Table 3-10:	U.S. Department of Housing and Urban Development (page 50)
Table 3-11:	U.S. Department of Interior (page 51)
Table 3-12:	U.S. Department of Justice (page 52)
Table 3-13:	U.S. Department of Labor (page 53)
Table 3-14:	U.S. Department of Transportation (page 54)
Table 3-15:	U.S. Department of the Treasury (page 55)

Two additional tables summarize changes in federal grant expenditures to Florida by agency or department for the period of 1996 through 2010. **Table 3-16** on pages 56-59 lists the total expenditures, the percentage change in total expenditures from one year to the next, and Florida's rankings among the fifty states. **Table 3-17** on pages 60-61 lists the per capita expenditures and Florida's rankings among the fifty states.

Table 3-18 on pages 62-63 provides a comparison of each state's proportional receipt of federal grants by agency in 2010. If the state's proportional share by agency is roughly equivalent to the state's share of the national population, then one measure of equality has been satisfied. Supplemental information describing

² The purpose of the CFDA is to provide a database of all federal programs available to state and local governments, including the District of Columbia; federally-recognized Indian tribal governments; territories and possessions of the United States; domestic public, quasi-public, and private profit and nonprofit organizations and institutions; specialized groups; and individuals. The Catalog is available online at www.cfda.gov. Programs in the Catalog are classified into 15 types of assistance, seven of which are financial types of assistance and eight are non-financial types of assistance.

each federal agency or department and many of the grant programs can be obtained from their respective websites. A list of those websites can be found in the **Appendix B**.

Graph 3-1 on page 64 illustrates total federal grant expenditures to states and their respective local governments plotted against the states' populations. A trend line is utilized to visually illustrate the expenditure level predicted by an individual state's population. Although this analysis does not consider the numerous other factors that affect states' receipts of grant funding, it does allow for a comparison similar to the analysis of per capita measures utilized in this report. Federal grant expenditures to state and local governments generally cluster around the trend line, indicating a high level of dependence on population. However, expenditures to a few states differ substantially, indicating that they receive more or less grant funding than would be predicted by population alone. New York illustrates expenditures in 2010 that were substantially above its predicted level while California, Florida, Texas, and Virginia illustrate those substantially below their predicted levels.

D. Conclusion

For reporting purposes, the federal government aggregates expenditures of hundreds of separate grant programs into broad program categories. Consequently, it is difficult to determine why the state ranks so low, on a per capita basis, relative to other states in many program categories. Certainly, this aggregation of expenditure data masks differences from one grant program to another. Within the same program category, a high per capita ranking in an individual grant program may be offset to some degree by a low per capita ranking in another program.

While low compared to other states, per capita measurements of certain federal grants receipts may not reflect the fact that the amounts are adequately serving their target populations. Additionally, some grant funding formulas incorporate variables other than statewide population; therefore, the use of a per capita measure for comparisons among states may not be appropriate. Florida's per capita expenditures for select grants may be lower than for most other states because of the state's unique demographic composition, which features large older and retiree populations. However, when funding is compared in terms of actual dollars, or per target populations, the state may actually rank much higher nationally.

It is important to note that a number of factors determine how successful an individual state can be in maximizing federal grant funding. A state's receipt of grant funding is largely determined by formula. Although the total number of project grants outnumbers the total number of formula grants by a factor of six, the cumulative dollar value of project grants is small relative to the cumulative dollar value of formula grants.

Another factor that affects states' receipt of grant funding is the natural resources existing within their boundaries. States that typically do well in the receipt of grant funding are those that receive payments for the value of natural resources extracted from their public lands. The existence of such extractable natural resources favors states like Alaska, Louisiana, and Wyoming, relative to a state like Florida with fewer extractable natural resources.

Medicaid is another program that can significantly impact how well a state fares in the receipt of grant funding due to the size of the program itself. While Medicaid spending has been increasing, an individual state could experience a smaller than average increase if its Medicaid matching rate declines. Conversely, a state experiencing an increase in its matching rate could see a substantial increase in grant funding. Additionally, the type of Medicaid program run by the state, whether modest and less expensive or expansive and more expensive, will affect the level of federal reimbursements.

In spite of the caveats mentioned above, the data presented in this part suggest that it is possible for Florida to realize future improvement in the award of federal grant funding.

Table 3-1
Federal Grant Expenditures to Florida State and Local Governments
Federal Fiscal Year 2010

Federal Agency or Department	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Health and Human Services	\$ 15,358,071,000	55.4%	5th	5th	2nd	\$ 816.86	45th	7th	14th
Education	4,011,305,000	14.5%	4th	4th	2nd	213.35	39th	6th	13th
Transportation	2,359,946,000	8.5%	5th	5th	2nd	125.52	49th	7th	15th
Housing and Urban Development	2,209,785,000	8.0%	6th	5th	2nd	117.53	34th	6th	12th
Agriculture	1,591,486,000	5.7%	4th	4th	2nd	84.65	38th	6th	14th
Homeland Security	1,016,893,000	3.7%	5th	4th	3rd	54.09	29th	3rd	10th
Labor	426,420,000	1.5%	8th	7th	2nd	22.68	49th	7th	16th
Justice	261,811,000	0.9%	3rd	3rd	2nd	13.98	15th	2nd	4th
Environmental Protection Agency	215,174,000	0.8%	9th	7th	2nd	11.44	48th	6th	15th
Energy	115,496,000	0.4%	9th	7th	2nd	6.14	48th	6th	16th
Interior	45,073,000	0.2%	27th	4th	9th	2.40	46th	6th	15th
Veterans Affairs	26,955,000	0.1%	12th	6th	4th	1.43	42nd	6th	13th
* Defense	21,407,000	0.1%	7th	2nd	2nd	1.14	29th	2nd	9th
Commerce	18,563,000	0.1%	8th	4th	4th	0.99	45th	13th	16th
National Foundation on the Arts and the Humanities	12,868,000	< 0.1%	5th	5th	2nd	0.68	50th	7th	16th
Treasury	11,973,000	< 0.1%	4th	3rd	3rd	0.64	6th	3rd	3rd
* Corporation for Public Broadcasting	10,252,000	< 0.1%	1st	1st	1st	0.55	27th	1st	9th
* Corporation for National and Community Service	9,625,000	< 0.1%	6th	4th	1st	0.51	34th	5th	10th
Neighborhood Reinvestment Corporation	6,398,000	< 0.1%	10th	6th	4th	0.34	41st	7th	12th
* Equal Employment Opportunity Commission	938,000	< 0.1%	8th	6th	1st	0.05	39th	6th	6th
Social Security Admin.-Supplemental Security Income	904,000	< 0.1%	12th	6th	5th	0.05	41st	7th	13th
* State Justice Institute	46,000	< 0.1%	15th	3rd	6th	< 0.01	26th	3rd	6th
* Election Assistance Commission	1,000	< 0.1%	35th	6th	11th	< 0.01	36th	6th	11th
* Appalachian Regional Commission	-	0.0%	-	-	-	-	-	-	-
* Payments to D.C. and Metro System	-	0.0%	-	-	-	-	-	-	-
* Tennessee Valley Authority-Payments in Lieu of Taxes	-	0.0%	-	-	-	-	-	-	-
Total - Florida	\$ 27,731,390,000	100%	4th	4th	2nd	\$ 1,474.97	48th	7th	15th
Total - All States	\$ 610,800,633,000					\$ 1,982.19			
Florida as % of All States		4.5%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-2
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Agriculture
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Agricultural Marketing Service	\$ 91,194,000	5.7%	4th	4th	2nd	\$ 4.85	35th	5th	14th
National Institute of Food and Agriculture	22,679,000	1.4%	11th	6th	3rd	1.21	47th	6th	16th
Extension Activities	5,899,000	0.4%	24th	7th	13th	0.31	48th	6th	16th
Research and Education Activities	16,780,000	1.1%	7th	5th	3rd	0.89	46th	6th	15th
* Farm Service Agency	245,000	< 0.1%	16th	4th	7th	0.01	39th	4th	13th
* Food Safety and Inspection Service	-	0.0%	-	-	-	-	-	-	-
Food and Nutrition Service	1,442,294,000	90.6%	4th	4th	2nd	76.71	30th	5th	14th
Child Nutrition Programs	946,756,000	59.5%	4th	4th	2nd	50.36	24th	4th	14th
Commodity Assistance Programs	8,375,000	0.5%	9th	6th	4th	0.45	48th	7th	15th
Supplemental Nutrition Assistance Program	133,115,000	8.4%	7th	6th	2nd	7.08	46th	7th	15th
Supplemental Food Program (WIC)	354,048,000	22.2%	4th	4th	2nd	18.83	20th	4th	12th
* Forest Service	12,230,000	0.8%	16th	4th	4th	0.65	31st	3rd	13th
Payments to States and Counties	2,863,000	0.2%	21st	4th	4th	0.15	34th	3rd	13th
* Rural Community and Emergency Fire Fighting Program	1,702,000	0.1%	9th	3rd	3rd	0.09	14th	3rd	7th
* State and Private Forestry	7,665,000	0.5%	4th	3rd	3rd	0.41	16th	2nd	12th
* National Forest Service	-	0.0%	-	-	-	-	-	-	-
* Other	-	0.0%	-	-	-	-	-	-	-
* Natural Resources Conservation Service	14,419,000	0.9%	3rd	2nd	2nd	0.77	16th	1st	8th
Rural Development Activities	8,425,000	0.5%	39th	7th	15th	0.45	50th	7th	16th
Community Facilities Grants	508,000	< 0.1%	31st	6th	15th	0.03	49th	6th	16th
Rural, Regional, and Cooperative Development Programs	561,000	< 0.1%	39th	7th	15th	0.03	49th	7th	16th
* Housing Preservation Grants	-	0.0%	-	-	-	-	-	-	-
Water Systems and Waste Disposal Systems Grants	5,667,000	0.4%	36th	7th	14th	0.30	49th	7th	16th
* Other	1,689,000	0.1%	22nd	7th	7th	0.09	43rd	6th	14th
Total - Florida	\$ 1,591,486,000	100%	4th	4th	2nd	\$ 84.65	38th	6th	14th
Total - All States	\$ 30,466,526,000					\$ 98.87			
Florida as % of All States		5.2%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-3
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Commerce
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* Economic Development Administration	\$ 6,438,000	34.7%	16th	6th	5th	\$ 0.34	47th	7th	15th
* National Oceanic and Atmospheric Administration	6,728,000	36.2%	8th	1st	5th	0.36	22nd	1st	10th
* National Telecommunications and Information Administration	5,397,000	29.1%	3rd	2nd	2nd	0.29	24th	1st	7th
Total - Florida	\$ 18,563,000	100%	8th	4th	4th	\$ 0.99	45th	13th	16th
Total - All States	\$ 603,390,000					\$ 1.96			
Florida as % of All States		3.1%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-4

Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Defense
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* U.S. Army Corps of Engineers - Civilian Construction Program	\$ 15,000	0.1%	25th	6th	12th	\$ < 0.01	32nd	6th	14th
* U.S. Army National Guard - Construction	21,392,000	99.9%	7th	2nd	2nd	1.14	28th	2nd	8th
Total - Florida	\$ 21,407,000	100%	7th	2nd	2nd	\$ 1.14	29th	2nd	9th
Total - All States	\$ 541,940,000					\$ 1.76			
Florida as % of All States	4.0%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-5
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Education
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Office of English Language Acquisition	\$ 42,831,000	1.1%	4th	4th	2nd	\$ 2.28	13th	5th	2nd
Office of Educational Research and Improvement	40,304,000	1.0%	3rd	2nd	2nd	2.14	16th	1st	5th
Office of Special Education and Rehabilitative Services	1,097,404,000	27.4%	4th	4th	2nd	58.37	42nd	6th	15th
Rehabilitation Services and Disability Research Programs	144,399,000	3.6%	4th	4th	2nd	7.68	47th	6th	16th
Office of Special Education Programs	953,005,000	23.8%	4th	4th	2nd	50.69	40th	6th	13th
Office of Vocational and Adult Education	101,358,000	2.5%	3rd	3rd	2nd	5.39	37th	5th	15th
Vocational Technical Education Programs	67,155,000	1.7%	3rd	3rd	2nd	3.57	42nd	6th	15th
* Adult Education and Literacy Programs	34,203,000	0.9%	3rd	3rd	2nd	1.82	12th	3rd	8th
Office of Elementary and Secondary Education	2,602,956,000	64.9%	4th	4th	2nd	138.45	40th	6th	13th
* Programs for the Disadvantaged - Migrants	22,365,000	0.6%	3rd	3rd	2nd	1.19	14th	3rd	4th
* Programs for the Disadvantaged - Others	32,771,000	0.8%	6th	5th	3rd	1.74	41st	6th	15th
* Impact Aid	8,210,000	0.2%	25th	5th	6th	0.44	39th	5th	12th
* American Indian, Alaska and Hawaiian Native Programs	26,000	< 0.1%	36th	6th	9th	< 0.01	38th	6th	11th
No Child Left Behind Act	236,491,000	5.9%	4th	4th	2nd	12.58	42nd	7th	14th
* Title I Programs	905,137,000	22.6%	4th	4th	2nd	48.14	30th	7th	13th
Other	1,397,956,000	34.9%	3rd	3rd	2nd	74.35	28th	5th	9th
Office of Postsecondary Education	49,529,000	1.2%	7th	5th	4th	2.63	47th	6th	16th
* Higher Education Programs - International Education	2,923,000	0.1%	11th	7th	2nd	0.16	22nd	7th	3rd
Higher Education Programs - Other	46,606,000	1.2%	7th	5th	4th	2.48	47th	6th	16th
Office of Student Financial Assistance	76,923,000	1.9%	4th	4th	2nd	4.09	33rd	5th	10th
Total - Florida	\$ 4,011,305,000	100%	4th	4th	2nd	\$ 213.35	39th	6th	13th
Total - All States	\$ 71,467,053,000					\$ 231.93			
Florida as % of All States		5.6%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-6
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Energy
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* National Nuclear Security Administration	\$ 1,165,000	1.0%	19th	6th	5th	\$ 0.06	28th	6th	9th
* Nuclear Waste Disposal	-	0.0%	-	-	-	-	-	-	-
Environmental and Other Defense Programs	112,687,000	97.6%	9th	7th	2nd	5.99	48th	6th	16th
* Energy Conservation Programs	157,000	0.1%	22nd	7th	7th	0.01	29th	7th	9th
* Energy Research and Development Programs	1,487,000	1.3%	21st	7th	7th	0.08	30th	7th	11th
* Other Programs	-	0.0%	-	-	-	-	-	-	-
Total - Florida	\$ 115,496,000	100%	9th	7th	2nd	\$ 6.14	48th	6th	16th
Total - All States	\$ 3,494,121,000					\$ 11.34			
Florida as % of All States		3.3%							

Notes:

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- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-7

**Federal Grant Expenditures to Florida State and Local Governments
U.S. Environmental Protection Agency
Federal Fiscal Year 2010**

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Hazardous Substance Response (Superfund & L.U.S.T.)	\$ 5,411,000	2.5%	22nd	7th	8th	\$ 0.29	50th	7th	16th
Other	209,763,000	97.5%	9th	7th	2nd	11.16	48th	6th	15th
Total - Florida	\$ 215,174,000	100%	9th	7th	2nd	\$ 11.44	48th	6th	15th
Total - All States	\$ 6,794,546,000					\$ 22.05			
Florida as % of All States	3.2%								

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- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-8
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Health and Human Services
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Administration for Children and Families	\$ 2,232,052,000	14.5%	7th	6th	2nd	\$ 118.72	45th	7th	14th
Child Care and Development	291,385,000	1.9%	4th	4th	2nd	15.50	42nd	6th	14th
Child Support Enforcement	206,202,000	1.3%	4th	4th	2nd	10.97	24th	5th	6th
Children and Family Services (Head Start)	413,683,000	2.7%	4th	4th	2nd	22.00	46th	7th	15th
Safe and Stable Families	17,251,000	0.1%	4th	4th	2nd	0.92	42nd	6th	14th
Foster Care and Adoption Assistance	265,349,000	1.7%	6th	6th	2nd	14.11	36th	6th	7th
Low Income Home Energy Assistance	88,590,000	0.6%	19th	7th	6th	4.71	47th	6th	16th
* Refugee and Entrant Assistance	137,969,000	0.9%	1st	1st	1st	7.34	1st	1st	1st
Social Services Block Grant	114,133,000	0.7%	5th	4th	3rd	6.07	15th	5th	6th
Temporary Assistance to Needy Families (TANF)	668,781,000	4.4%	7th	6th	1st	35.57	39th	6th	11th
Other	28,709,000	0.2%	11th	4th	5th	1.53	48th	6th	15th
Administration on Aging	98,216,000	0.6%	2nd	2nd	1st	5.22	18th	2nd	4th
* Agency for Healthcare Research and Quality	2,360,000	< 0.1%	12th	6th	5th	0.13	37th	7th	11th
Centers for Disease Control and Prevention	92,311,000	0.6%	4th	4th	2nd	4.91	48th	5th	16th
Centers for Medicare and Medicaid Services	12,296,767,000	80.1%	5th	5th	2nd	654.04	42nd	7th	14th
Health Resources and Services Administration	468,466,000	3.1%	3rd	3rd	1st	24.92	21st	2nd	8th
* Indian Health Service	-	0.0%	-	-	-	-	-	-	-
Substance Abuse and Mental Health Services Administration	167,899,000	1.1%	4th	4th	2nd	8.93	36th	4th	10th
Total - Florida	\$ 15,358,071,000	100%	5th	5th	2nd	\$ 816.86	45th	7th	14th
Total - All States	\$ 344,713,570,000					\$ 1,118.68			
Florida as % of All States		4.5%							

Notes:

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- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-9
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Homeland Security
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* Coast Guard	\$ 8,701,000	0.9%	2nd	2nd	1st	\$ 0.46	23rd	2nd	7th
Domestic Preparedness and Anti-terrorism Programs	645,798,000	63.5%	4th	4th	2nd	34.35	43rd	7th	11th
Federal Emergency Management Agency	362,394,000	35.6%	3rd	2nd	3rd	19.27	13th	2nd	8th
Disaster Relief	277,243,000	27.3%	4th	2nd	4th	14.75	12th	2nd	7th
* Emergency Management Planning and Assistance	8,604,000	0.8%	3rd	2nd	1st	0.46	17th	1st	5th
* Other	76,547,000	7.5%	3rd	1st	2nd	4.07	4th	1st	2nd
Total - Florida	\$ 1,016,893,000	100%	5th	4th	3rd	\$ 54.09	29th	3rd	10th
Total - All States	\$ 19,023,788,000					\$ 61.74			
Florida as % of All States		5.3%							

Notes:

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- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-10
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Housing and Urban Development
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* Fair Housing and Equal Opportunity	\$ 2,086,000	0.1%	7th	6th	2nd	\$ 0.11	33rd	7th	10th
Community Planning and Development	315,518,000	14.3%	7th	5th	4th	16.78	39th	7th	11th
Community Development Block Grant	212,282,000	9.6%	7th	5th	4th	11.29	42nd	7th	12th
* Empowerment Zones and Other Economic Development	4,504,000	0.2%	5th	4th	2nd	0.24	16th	3rd	5th
Emergency Shelter and Homeless Assistance	98,732,000	4.5%	5th	5th	2nd	5.25	27th	6th	5th
Housing Programs	1,892,181,000	85.6%	6th	5th	2nd	100.64	33rd	6th	12th
* College Housing	-	0.0%	-	-	-	-	-	-	-
* Housing Opportunities for Persons with AIDS	39,293,000	1.8%	1st	1st	1st	2.09	2nd	1st	2nd
* Native American Block Grant	3,619,000	0.2%	24th	4th	6th	0.19	30th	3rd	7th
Housing for Special Populations	49,709,000	2.2%	4th	4th	1st	2.64	20th	6th	4th
Public Housing Programs	1,661,484,000	75.2%	6th	5th	2nd	88.37	30th	6th	11th
Low Rent Housing Assistance	1,262,875,000	57.1%	6th	5th	2nd	67.17	31st	6th	11th
* Neighborhood Revitalization	236,644,000	10.7%	2nd	2nd	1st	12.59	5th	1st	1st
* Drug Elimination	-	0.0%	-	-	-	-	-	-	-
Housing Certificate Program	20,786,000	0.9%	15th	6th	3rd	1.11	37th	6th	13th
Capital Programs	141,179,000	6.4%	11th	7th	5th	7.51	41st	6th	16th
Home Ownership Assistance	137,561,000	6.2%	5th	5th	2nd	7.32	34th	7th	8th
* Other	515,000	< 0.1%	30th	7th	13th	0.03	38th	7th	16th
Total - Florida	\$ 2,209,785,000	100%	6th	5th	2nd	\$ 117.53	34th	6th	12th
Total - All States	\$ 51,750,540,000					\$ 167.94			
Florida as % of All States	4.3%								

Notes:

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- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-11
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of the Interior
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* Bureau of Indian Affairs	\$ 13,485,000	29.9%	21st	2nd	4th	\$ 0.72	28th	2nd	6th
* Bureau of Land Management	4,525,000	10.0%	14th	2nd	1st	0.24	30th	2nd	9th
Payments in Lieu of Taxes	4,525,000	10.0%	14th	2nd	1st	0.24	30th	2nd	9th
* Shared Revenues	-	0.0%	-	-	-	-	-	-	-
* Bureau of Reclamation	-	0.0%	-	-	-	-	-	-	-
Fish and Wildlife Service	24,497,000	54.3%	11th	4th	3rd	1.30	48th	6th	16th
Wildlife Conservation and Restoration	11,311,000	25.1%	16th	5th	5th	0.60	49th	7th	16th
Sport Fish Restoration	10,887,000	24.2%	8th	3rd	2nd	0.58	45th	5th	16th
* Other	2,299,000	5.1%	1st	1st	1st	0.12	7th	1st	3rd
* Minerals Management Service	48,000	0.1%	30th	6th	10th	< 0.01	31st	6th	10th
* Minerals Leasing Act	47,000	0.1%	22nd	3rd	6th	< 0.01	24th	3rd	7th
* Other	1,000	< 0.1%	29th	6th	10th	< 0.01	30th	6th	11th
National Park Service	2,518,000	5.6%	11th	6th	6th	0.13	48th	5th	16th
Historic Preservation	919,000	2.0%	27th	6th	11th	0.05	50th	7th	16th
* Other	1,599,000	3.5%	7th	5th	3rd	0.09	38th	4th	13th
* Office of Surface Mining, Reclamation, and Enforcement	-	0.0%	-	-	-	-	-	-	-
* Abandoned Mine Reclamation	-	0.0%	-	-	-	-	-	-	-
* Other	-	0.0%	-	-	-	-	-	-	-
* Office of Insular Affairs	-	0.0%	-	-	-	-	-	-	-
Total - Florida	\$ 45,073,000	100%	27th	4th	9th	\$ 2.40	46th	6th	15th
Total - All States	\$ 5,670,353,000					\$ 18.40			
Florida as % of All States		0.8%							

Notes:

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- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-12
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Justice
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* Federal Prison System	\$ 469,000	0.2%	8th	1st	7th	\$ 0.02	19th	2nd	10th
* Office of Asset Forfeiture	30,618,000	11.7%	3rd	3rd	2nd	1.63	9th	3rd	3rd
Office of Justice Programs	230,724,000	88.1%	3rd	3rd	2nd	12.27	19th	2nd	7th
* Corrections, Probation, and Parole	128,000	< 0.1%	37th	7th	10th	0.01	43rd	7th	11th
Crime Victims Programs	34,632,000	13.2%	3rd	3rd	2nd	1.84	31st	5th	11th
Education, Research, and Statistics Program	10,759,000	4.1%	2nd	2nd	1st	0.57	13th	2nd	6th
Juvenile Justice Programs	10,709,000	4.1%	7th	3rd	5th	0.57	39th	4th	11th
Law Enforcement Assistance	30,952,000	11.8%	2nd	2nd	1st	1.65	18th	1st	5th
Bulletproof Vests	1,448,000	0.6%	5th	4th	2nd	0.08	33rd	5th	8th
* Community Oriented Policing Program (COPS)	5,000	< 0.1%	2nd	1st	1st	< 0.01	2nd	1st	1st
* Law Enforcement Block Grant	1,176,000	0.4%	1st	1st	1st	0.06	1st	1st	1st
Violence Against Women and Children	3,819,000	1.5%	9th	4th	4th	0.20	35th	5th	7th
* Weed and Seed	1,381,000	0.5%	5th	4th	2nd	0.07	26th	4th	10th
Other	23,123,000	8.8%	1st	1st	1st	1.23	7th	1st	3rd
Substance Abuse Programs	85,068,000	32.5%	1st	1st	1st	4.52	8th	1st	4th
Other	58,476,000	22.3%	4th	4th	2nd	3.11	28th	6th	9th
Total - Florida	\$ 261,811,000	100%	3rd	3rd	2nd	\$ 13.93	15th	2nd	4th
Total - All States	\$ 3,733,834,000					\$ 12.12			
Florida as % of All States		7.0%							

Notes:

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- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
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Table 3-13
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Labor
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Bureau of Labor Statistics	\$ 3,427,000	0.8%	4th	4th	2nd	\$ 0.18	47th	5th	15th
Employment and Training Administration	410,224,000	96.2%	8th	7th	2nd	21.82	49th	7th	16th
State Unemployment Insurance and Employment Service	173,374,000	40.7%	9th	7th	2nd	9.22	50th	7th	16th
Workforce Investment	199,267,000	46.7%	7th	6th	2nd	10.60	32nd	6th	10th
Other	37,583,000	8.8%	14th	7th	5th	2.00	49th	7th	15th
* Mine Safety Health and Administration	174,000	< 0.1%	18th	6th	5th	0.01	43rd	5th	14th
Occupational Health and Safety Administration	2,585,000	0.6%	18th	5th	7th	0.14	49th	6th	15th
Veterans Employment and Training Administration	10,010,000	2.3%	3rd	3rd	2nd	0.53	27th	3rd	6th
Total - Florida	\$ 426,420,000	100%	8th	7th	2nd	\$ 22.68	49th	7th	16th
Total - All States	\$ 11,005,183,000					\$ 35.71			
Florida as % of All States	3.9%								

Notes:

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- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
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Table 3-14
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Transportation
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Federal Aviation Administration	\$ 198,920,000	8.4%	4th	3rd	2nd	\$ 10.58	37th	1st	10th
Federal Highway Administration	1,785,292,000	75.6%	4th	4th	2nd	94.96	47th	6th	15th
* Demonstration Projects	1,747,000	0.1%	18th	6th	5th	0.09	29th	5th	7th
Highway Trust Fund	1,268,596,000	53.8%	5th	4th	3rd	67.47	46th	4th	14th
Other	514,949,000	21.8%	5th	4th	2nd	27.39	42nd	5th	13th
* Federal Railroad Administration	964,000	< 0.1%	12th	3rd	2nd	0.05	18th	3rd	4th
Federal Transit Administration	356,768,000	15.1%	8th	6th	2nd	18.98	38th	7th	9th
National Highway Traffic Safety Administration	17,394,000	0.7%	8th	6th	3rd	0.93	50th	7th	16th
Pipeline and Hazardous Materials Safety Administration	608,000	< 0.1%	27th	7th	9th	0.03	50th	7th	16th
Total - Florida	\$ 2,359,946,000	100%	5th	5th	2nd	\$ 125.52	49th	7th	15th
Total - All States	\$ 58,784,222,000					\$ 190.77			
Florida as % of All States		4.0%							

Notes:

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- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
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Table 3-15
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of the Treasury
Federal Fiscal Year 2010

Program Categories / Subcategories	Total Expenditures					Per Capita Expenditures			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* Asset Forfeiture Fund	\$ 11,853,000	99.0%	4th	3rd	3rd	\$ 0.63	6th	3rd	3rd
* Other	120,000	1.0%	1st	1st	1st	0.01	8th	1st	4th
Total - Florida	\$ 11,973,000	100%	4th	3rd	3rd	\$ 0.64	6th	3rd	3rd
Total - All States	\$ 127,521,000					\$ 0.41			
Florida as % of All States		9.4%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population census counts that represent the state's resident population as of April 1, 2010.
- 4) Based on April 1, 2010 population census counts, the seven most populous states, in descending population, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011)
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-16
Total Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 to 2010

Federal Department / Agency	1996	1997	1998	1999	2000	2001	2002
Agriculture							
Total Expenditures	\$ 727,798,000	\$ 793,313,000	\$ 829,750,000	\$ 869,936,000	\$ 827,812,000	\$ 863,661,000	\$ 980,605,000
% Change From Prior Year	-	9.0%	4.6%	4.8%	-4.8%	4.3%	13.5%
FL's Ranking Among the States	4th	4th	4th	4th	4th	4th	4th
Appalachian Regional Commission							
Total Expenditures	NA	NA	NA	NA	NA	NA	NA
% Change From Prior Year	-	-	-	-	-	-	-
FL's Ranking Among the States	-	-	-	-	-	-	-
Commerce							
Total Expenditures	\$ 38,660,000	\$ 34,210,000	\$ 28,421,000	\$ 28,792,000	\$ 29,088,000	\$ 36,850,000	\$ 46,248,000
% Change From Prior Year	-	-11.5%	-16.9%	1.3%	1.0%	26.7%	25.5%
FL's Ranking Among the States	2nd	7th	7th	6th	8th	7th	5th
Corporation for National and Community Service							
Total Expenditures	NA	NA	NA	NA	\$ 15,987,000	\$ 11,098,000	\$ 4,172,000
% Change From Prior Year	-	-	-	-	-	-30.6%	-62.4%
FL's Ranking Among the States	-	-	-	-	5th	10th	12th
Corporation for Public Broadcasting							
Total Expenditures	\$ 2,726,000	\$ 10,661,000	\$ 10,163,000	\$ 9,848,000	\$ 11,805,000	\$ 13,666,000	\$ 14,771,000
% Change From Prior Year	-	291.1%	-4.7%	-3.1%	19.9%	15.8%	8.1%
FL's Ranking Among the States	15th	5th	6th	6th	5th	4th	5th
Defense							
Total Expenditures	\$ 2,041,000	\$ 7,453,000	\$ 3,402,000	\$ 162,000	\$ 171,000	\$ 6,622,000	\$ 1,507,000
% Change From Prior Year	-	265.2%	-54.4%	-95.2%	5.6%	3772.5%	-77.2%
FL's Ranking Among the States	35th	8th	20th	43rd	36th	8th	25th
Education							
Total Expenditures	\$ 670,655,000	\$ 740,893,000	\$ 1,074,145,000	\$ 1,021,054,000	\$ 1,154,177,000	\$ 1,199,151,000	\$ 1,553,340,000
% Change From Prior Year	-	10.5%	45.0%	-4.9%	13.0%	3.9%	29.5%
FL's Ranking Among the States	4th	5th	3rd	4th	4th	4th	4th
Election Assistance Commission							
Total Expenditures	NA	NA	NA	NA	NA	NA	NA
% Change From Prior Year	-	-	-	-	-	-	-
FL's Ranking Among the States	-	-	-	-	-	-	-
Energy							
Total Expenditures	\$ 1,986,000	\$ 4,918,000	\$ 5,216,000	\$ 2,564,000	\$ 1,922,000	\$ 3,149,000	\$ 2,221,000
% Change From Prior Year	-	147.6%	6.1%	-50.8%	-25.0%	63.8%	-29.5%
FL's Ranking Among the States	34th	4th	4th	22nd	35th	27th	36th
Environmental Protection Agency							
Total Expenditures	\$ 77,613,000	\$ 77,661,000	\$ 71,691,000	\$ 95,128,000	\$ 88,232,000	\$ 109,427,000	\$ 129,107,000
% Change From Prior Year	-	0.1%	-7.7%	32.7%	-7.2%	24.0%	18.0%
FL's Ranking Among the States	11th	9th	12th	10th	12th	10th	8th
Equal Employment Opportunity Commission							
Total Expenditures	\$ 951,000	\$ 988,000	\$ 1,136,000	\$ 893,000	\$ 1,181,000	\$ 1,362,000	\$ 1,250,000
% Change From Prior Year	-	3.9%	15.0%	-21.4%	32.3%	15.3%	-8.2%
FL's Ranking Among the States	7th	9th	9th	8th	8th	7th	9th
Federal Emergency Management Agency							
Total Expenditures	\$ 137,820,000	\$ 99,978,000	\$ 132,458,000	\$ 168,941,000	\$ 210,811,000	\$ 157,770,000	\$ 177,643,000
% Change From Prior Year	-	-27.5%	32.5%	27.5%	24.8%	-25.2%	12.6%
FL's Ranking Among the States	2nd	11th	3rd	2nd	3rd	6th	4th
Health and Human Services							
Total Expenditures	\$ 4,765,354,000	\$ 4,529,224,000	\$ 5,197,789,000	\$ 5,825,280,000	\$ 6,370,651,000	\$ 7,362,945,000	\$ 8,355,365,000
% Change From Prior Year	-	-5.0%	14.8%	12.1%	9.4%	15.6%	13.5%
FL's Ranking Among the States	7th	7th	6th	5th	5th	5th	5th
Homeland Security							
Total Expenditures	NA	NA	NA	NA	NA	NA	NA
% Change From Prior Year	-	-	-	-	-	-	-
FL's Ranking Among the States	-	-	-	-	-	-	-
Housing and Urban Development							
Total Expenditures	\$ 748,903,000	\$ 809,124,000	\$ 973,312,000	\$ 1,054,629,000	\$ 1,117,059,000	\$ 1,117,104,000	\$ 1,324,002,000
% Change From Prior Year	-	8.0%	20.3%	8.4%	5.9%	0.0%	18.5%
FL's Ranking Among the States	9th	9th	9th	9th	9th	9th	9th
Institute of Museum and Library Services							
Total Expenditures	\$ 275,000	\$ 133,000	\$ 8,713,000	\$ 6,858,000	\$ 7,564,000	\$ 7,659,000	\$ 9,586,000
% Change From Prior Year	-	-51.6%	6451.1%	-21.3%	10.3%	1.3%	25.2%
FL's Ranking Among the States	10th	26th	3rd	4th	4th	4th	5th
Interior							
Total Expenditures	\$ 14,313,000	\$ 24,717,000	\$ 19,349,000	\$ 18,972,000	\$ 20,506,000	\$ 21,731,000	\$ 28,356,000
% Change From Prior Year	-	72.7%	-21.7%	-1.9%	8.1%	6.0%	30.5%
FL's Ranking Among the States	32nd	26th	28th	26th	29th	28th	23rd
Justice							
Total Expenditures	\$ 117,971,000	\$ 151,111,000	\$ 169,972,000	\$ 296,751,000	\$ 192,023,000	\$ 273,674,000	\$ 278,818,000
% Change From Prior Year	-	28.1%	12.5%	74.6%	-35.3%	42.5%	1.9%
FL's Ranking Among the States	4th	4th	4th	4th	3rd	3rd	4th

Table 3-16
Total Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 to 2010

2003	2004	2005	2006	2007	2008	2009	2010
\$ 972,874,000 -0.8% 4th	\$ 1,015,824,000 4.4% 4th	\$ 1,051,130,000 3.5% 4th	\$ 1,079,860,000 2.7% 4th	\$ 1,117,608,000 3.5% 4th	\$ 1,267,396,000 13.4% 4th	\$ 1,418,308,000 11.9% 4th	\$ 1,591,486,000 12.2% 4th
NA - -	NA - -	NA - -	NA - -	\$ 2,000 - 16th	NA - -	NA - -	NA - -
\$ 24,205,000 -47.7% 11th	\$ 34,898,000 44.2% 7th	\$ 25,904,000 -25.8% 9th	\$ 23,742,000 -8.3% 7th	\$ 12,194,000 -48.6% 18th	\$ 13,050,000 7.0% 12th	\$ 15,954,000 22.3% 7th	\$ 18,563,000 16.4% 8th
\$ 2,835,000 -32.0% 17th	\$ 1,693,000 -40.3% 18th	\$ 1,959,000 15.7% 18th	\$ 6,455,000 229.5% 5th	\$ 8,186,000 26.8% 5th	\$ 7,588,000 -7.3% 7th	\$ 9,046,000 19.2% 4th	\$ 9,625,000 6.4% 6th
\$ 12,811,000 -13.3% 4th	\$ 13,314,000 3.9% 6th	\$ 13,314,000 0.0% 6th	\$ 10,614,000 -20.3% 1st	\$ 9,061,000 -14.6% 1st	\$ 9,500,000 4.8% 2nd	\$ 9,244,000 -2.7% 1st	\$ 10,252,000 10.9% 1st
\$ 289,000 -80.8% 39th	\$ 6,000 -97.9% 46th	\$ 14,817,000 246850.0% 6th	\$ 11,370,000 -23.3% 11th	\$ 19,782,000 74.0% 5th	\$ 10,465,000 -47.1% 14th	\$ 22,965,000 119.4% 9th	\$ 21,407,000 -6.8% 7th
\$ 1,646,297,000 6.0% 4th	\$ 1,814,563,000 10.2% 4th	\$ 1,985,213,000 9.4% 4th	\$ 2,057,824,000 3.7% 4th	\$ 2,070,064,000 0.6% 4th	\$ 1,997,038,000 -3.5% 4th	\$ 2,201,491,000 10.2% 5th	\$ 4,011,305,000 82.2% 4th
\$ 26,029,000 - 6th	\$ 47,417,000 82.2% 9th	\$ 85,085,000 79.4% 5th	NA - -	NA - -	NA - -	\$ 6,478,000 - 2nd	\$ 1,000 -100.0% 35th
\$ 10,950,000 393.0% 20th	\$ 12,297,000 12.3% 17th	\$ 11,596,000 -5.7% 16th	\$ 11,306,000 -2.5% 18th	\$ 15,072,000 33.3% 12th	\$ 11,087,000 -26.4% 19th	\$ 20,429,000 84.3% 16th	\$ 115,496,000 465.4% 9th
\$ 135,156,000 4.7% 10th	\$ 145,769,000 7.9% 9th	\$ 97,273,000 -33.3% 10th	\$ 139,188,000 43.1% 8th	\$ 146,053,000 4.9% 6th	\$ 117,898,000 -19.3% 8th	\$ 84,041,000 -28.7% 14th	\$ 215,174,000 156.0% 9th
\$ 1,275,000 2.0% 9th	\$ 1,601,000 25.6% 4th	\$ 1,605,000 0.2% 4th	\$ 1,202,000 -25.1% 7th	\$ 1,206,000 0.3% 7th	\$ 3,423,000 183.8% 6th	\$ 1,058,000 -69.1% 8th	\$ 938,000 -11.3% 8th
Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security
\$ 9,968,790,000 19.3% 5th	\$ 10,560,497,000 5.9% 5th	\$ 10,393,124,000 -1.6% 5th	\$ 9,689,187,000 -6.8% 5th	\$ 11,025,424,000 13.8% 5th	\$ 11,410,340,000 3.5% 5th	\$ 13,572,936,000 19.0% 5th	\$ 15,358,071,000 13.2% 5th
\$ 168,027,000 - 4th	\$ 270,326,000 60.9% 4th	\$ 1,612,709,000 496.6% 1st	\$ 1,653,372,000 2.5% 2nd	\$ 617,800,000 -62.6% 2nd	\$ 872,199,000 41.2% 3rd	\$ 909,960,000 4.3% 5th	\$ 1,016,893,000 11.8% 5th
\$ 1,441,227,000 8.9% 9th	\$ 1,404,958,000 -2.5% 9th	\$ 1,036,959,000 -26.2% 9th	\$ 1,499,207,000 44.6% 9th	\$ 1,735,726,000 15.8% 10th	\$ 1,632,819,000 -5.9% 8th	\$ 1,731,298,000 6.0% 6th	\$ 2,209,785,000 27.6% 6th
\$ 11,535,000 20.3% 6th	\$ 11,944,000 3.5% 5th	NA - -	NA - -	NA - -	NA - -	NA - -	NA - -
\$ 28,891,000 1.9% 25th	\$ 29,473,000 2.0% 26th	\$ 30,580,000 3.8% 24th	\$ 28,080,000 -8.2% 30th	\$ 32,347,000 15.2% 25th	\$ 33,354,000 3.1% 26th	\$ 46,618,000 39.8% 26th	\$ 45,073,000 -3.3% 27th
\$ 238,375,000 -14.5% 3rd	\$ 252,978,000 6.1% 3rd	\$ 146,508,000 -42.1% 9th	\$ 195,626,000 33.5% 7th	\$ 212,836,000 8.8% 3rd	\$ 196,219,000 -7.8% 2nd	\$ 205,020,000 4.5% 4th	\$ 261,811,000 27.7% 3rd

Table 3-16
Total Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 to 2010

Federal Department / Agency	1996	1997	1998	1999	2000	2001	2002
Labor							
Total Expenditures	\$ 288,756,000	\$ 216,366,000	\$ 259,853,000	\$ 265,255,000	\$ 182,334,000	\$ 260,008,000	\$ 285,281,000
% Change From Prior Year	-	-25.1%	20.1%	2.1%	-31.3%	42.6%	9.7%
FL's Ranking Among the States	6th	6th	6th	6th	7th	7th	7th
National Foundation on the Arts and the Humanities							
Total Expenditures	\$ 897,000	\$ 779,000	\$ 549,000	\$ 773,000	\$ 524,000	\$ 784,000	\$ 1,098,000
% Change From Prior Year	-	-13.2%	-29.5%	40.8%	-32.2%	49.6%	40.1%
FL's Ranking Among the States	12th	7th	17th	4th	33rd	7th	3rd
National Telecommunications and Information Administration							
Total Expenditures	NA	NA	NA	NA	NA	NA	NA
% Change From Prior Year	-	-	-	-	-	-	-
FL's Ranking Among the States	-	-	-	-	-	-	-
Neighborhood Reinvestment Corporation							
Total Expenditures	\$ 624,000	\$ 808,000	\$ 1,029,000	\$ 1,982,000	\$ 1,596,000	\$ 1,793,000	\$ 2,031,000
% Change From Prior Year	-	29.5%	27.4%	92.6%	-19.5%	12.3%	13.3%
FL's Ranking Among the States	6th	11th	9th	9th	8th	9th	9th
Social Security Administration: Supplemental Security Income							
Total Expenditures	\$ 915,000	\$ 1,914,000	\$ 2,840,000	\$ 3,014,000	\$ 2,191,000	\$ 1,704,000	\$ 2,172,000
% Change From Prior Year	-	109.2%	48.4%	6.1%	-27.3%	-22.2%	27.5%
FL's Ranking Among the States	10th	9th	5th	2nd	6th	7th	7th
State Justice Institute							
Total Expenditures	\$ 134,000	\$ 86,000	\$ 74,000	\$ 38,000	\$ 85,000	\$ 36,000	\$ 31,000
% Change From Prior Year	-	-35.8%	-14.0%	-48.6%	123.7%	-57.6%	-13.9%
FL's Ranking Among the States	13th	11th	16th	27th	14th	19th	24th
Transportation							
Total Expenditures	\$ 835,953,000	\$ 980,515,000	\$ 933,196,000	\$ 1,085,345,000	\$ 1,415,456,000	\$ 1,837,463,000	\$ 1,810,837,000
% Change From Prior Year	-	17.3%	-4.8%	16.3%	30.4%	29.8%	-1.4%
FL's Ranking Among the States	9th	8th	8th	5th	4th	5th	4th
Treasury							
Total Expenditures	\$ 6,361,000	\$ 10,419,000	\$ 20,796,000	\$ 42,454,000	\$ 10,658,000	\$ 11,052,000	\$ 15,927,000
% Change From Prior Year	-	63.8%	99.6%	104.1%	-74.9%	3.7%	44.1%
FL's Ranking Among the States	2nd	1st	2nd	1st	4th	2nd	1st
Veterans Affairs							
Total Expenditures	\$ 1,711,000	\$ 9,202,000	\$ 9,908,000	\$ 12,291,000	\$ 13,824,000	\$ 5,687,000	\$ 20,024,000
% Change From Prior Year	-	437.8%	7.7%	24.1%	12.5%	-58.9%	252.1%
FL's Ranking Among the States	39th	10th	11th	11th	10th	27th	6th
All Federal Depts. / Agencies							
Total Expenditures	\$ 8,442,417,000	\$ 8,504,474,000	\$ 9,753,762,000	\$ 10,810,960,000	\$ 11,675,656,000	\$ 13,304,398,000	\$ 15,044,391,000
% Change From Prior Year	-	0.7%	14.7%	10.8%	8.0%	13.9%	13.1%
FL's Ranking Among the States	7th	6th	6th	5th	5th	5th	5th

Data Source: U.S. Bureau of the Census. Federal Expenditures by State for Fiscal Year 1996-1997 (annual reports) and Federal Aid to States for Fiscal Year 1998-2010 (annual reports).

Table 3-16
Total Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 to 2010

2003	2004	2005	2006	2007	2008	2009	2010
\$ 245,011,000 -14.1% 10th	\$ 282,798,000 15.4% 7th	\$ 325,503,000 15.1% 8th	\$ 304,746,000 -6.4% 10th	\$ 256,406,000 -15.9% 9th	\$ 258,976,000 1.0% 9th	\$ 338,375,000 30.7% 8th	\$ 426,420,000 26.0% 8th
\$ 710,000 -35.3% 20th	\$ 827,000 16.5% 8th	\$ 12,953,000 1466.3% 6th	\$ 11,009,000 -15.0% 6th	\$ 11,130,000 1.1% 6th	\$ 13,884,000 24.7% 4th	\$ 11,993,000 -13.6% 4th	\$ 12,868,000 7.3% 5th
NA - -	NA - -	NA - -	NA - -	NA - -	NA - -	NA - -	\$ 5,397,000 - 3rd
\$ 2,433,000 19.8% 6th	\$ 2,242,000 -7.9% 8th	\$ 2,104,000 -6.2% 8th	\$ 2,056,000 -2.3% 8th	\$ 2,390,000 16.2% 6th	\$ 3,481,000 45.6% 12th	\$ 7,330,000 110.6% 10th	\$ 6,398,000 -12.7% 10th
\$ 1,253,000 -42.3% 9th	\$ 1,600,000 27.7% 5th	\$ 1,762,000 10.1% 2nd	\$ 2,282,000 29.5% 5th	\$ 2,212,000 -3.1% 3rd	\$ 2,220,000 0.4% 5th	\$ 1,832,000 -17.5% 5th	\$ 904,000 -50.7% 12th
\$ 2,000 -93.5% 26th	\$ 2,000 0.0% 33rd	\$ 90,000 4400.0% 6th	\$ 7,000 -92.2% 21st	\$ 12,000 71.4% 25th	\$ 12,000 0.0% 28th	\$ 91,000 658.3% 6th	\$ 46,000 -49.5% 15th
\$ 2,030,052,000 12.1% 4th	\$ 1,981,531,000 -2.4% 4th	\$ 2,174,939,000 9.8% 4th	\$ 2,363,114,000 8.7% 4th	\$ 2,713,240,000 14.8% 3rd	\$ 2,768,353,000 2.0% 4th	\$ 2,038,429,000 -26.4% 6th	\$ 2,359,946,000 15.8% 5th
\$ 278,106,000 1646.1% 4th	\$ 276,390,000 -0.6% 4th	\$ 6,132,000 -97.8% 5th	\$ 10,558,000 72.2% 2nd	\$ 6,063,000 -42.6% 4th	\$ 5,461,000 -9.9% 7th	\$ 5,219,000 -4.4% 6th	\$ 11,973,000 129.4% 4th
\$ 8,958,000 -55.3% 27th	\$ 11,495,000 28.3% 23rd	\$ 14,424,000 25.5% 19th	\$ 13,959,000 -3.2% 16th	\$ 18,504,000 32.6% 12th	\$ 23,860,000 28.9% 7th	\$ 27,245,000 14.2% 10th	\$ 26,955,000 -1.1% 12th
\$ 17,256,091,000 14.7% 4th	\$ 18,174,467,000 5.3% 4th	\$ 19,045,720,000 4.8% 4th	\$ 19,114,782,000 0.4% 4th	\$ 20,033,318,000 4.8% 4th	\$ 20,658,623,000 3.1% 4th	\$ 22,686,164,000 9.8% 4th	\$ 27,731,390,000 22.2% 4th

Table 3-17
Per Capita Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 through 2010

Federal Department / Agency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Agriculture															
Per Capita Expenditures	\$ 50.54	\$ 54.14	\$ 55.63	\$ 57.57	\$ 51.80	\$ 52.67	\$ 58.67	\$ 57.16	\$ 58.43	\$ 59.16	\$ 59.80	\$ 61.23	\$ 69.15	\$ 76.51	\$ 84.65
FL's Ranking Among the States	35th	36th	36th	34th	38th	38th	36th	37th	40th	39th	42nd	42nd	40th	39th	38th
Appalachian Regional Commission															
Per Capita Expenditures	NA	NA	NA	NA	NA	NA	NA	NA	NA	<\$ 0.01	<\$ 0.01	<\$ 0.01	NA	NA	NA
FL's Ranking Among the States	-	-	-	-	-	-	-	-	-	19th	18th	17th	-	-	-
Commerce															
Per Capita Expenditures	\$ 2.68	\$ 2.33	\$ 1.91	\$ 1.91	\$ 1.82	\$ 2.25	\$ 2.77	\$ 1.42	\$ 2.01	\$ 1.46	\$ 1.31	\$ 0.67	\$ 0.71	\$ 0.86	\$ 0.99
FL's Ranking Among the States	26th	34th	36th	32nd	36th	32nd	28th	45th	33rd	42nd	32nd	45th	44th	39th	45th
Corporation for National and Community Service															
Per Capita Expenditures	NA	NA	NA	NA	\$ 1.00	\$ 0.68	\$ 0.25	\$ 0.17	\$ 0.10	\$ 0.11	\$ 0.36	\$ 0.45	\$ 0.41	\$ 0.49	\$ 0.51
FL's Ranking Among the States	-	-	-	-	40th	49th	28th	28th	32nd	30th	28th	33rd	37th	36th	34th
Corporation for Public Broadcasting															
Per Capita Expenditures	\$ 0.19	\$ 0.73	\$ 0.68	\$ 0.65	\$ 0.74	\$ 0.83	\$ 0.88	\$ 0.75	\$ 0.77	\$ 0.75	\$ 0.59	\$ 0.50	\$ 0.52	\$ 0.50	\$ 0.55
FL's Ranking Among the States	44th	31st	33rd	34th	33rd	29th	30th	39th	38th	38th	27th	28th	27th	26th	27th
Defense															
Per Capita Expenditures	\$ 0.14	\$ 0.51	\$ 0.23	\$ 0.01	\$ 0.01	\$ 0.40	\$ 0.09	\$ 0.02	<\$ 0.01	\$ 0.83	\$ 0.63	\$ 1.08	\$ 0.57	\$ 1.24	\$ 1.14
FL's Ranking Among the States	44th	23rd	33rd	45th	39th	16th	35th	40th	47th	27th	34th	24th	30th	26th	29th
Education															
Per Capita Expenditures	\$ 46.57	\$ 50.56	\$ 72.01	\$ 67.57	\$ 72.22	\$ 73.13	\$ 92.94	\$ 96.73	\$ 104.37	\$ 111.73	\$ 113.96	\$ 113.42	\$ 108.96	\$ 118.76	\$ 213.35
FL's Ranking Among the States	40th	48th	35th	45th	49th	41st	45th	32nd	34th	31st	35th	31st	37th	40th	39th
Election Assistance Commission															
Per Capita Expenditures	NA	NA	NA	NA	NA	NA	NA	\$ 1.53	\$ 2.73	\$ 4.79	NA	NA	NA	\$ 0.35	<\$ 0.01
FL's Ranking Among the States	-	-	-	-	-	-	-	37th	39th	17th	-	-	-	25th	36th
Energy															
Per Capita Expenditures	\$ 0.14	\$ 0.34	\$ 0.35	\$ 0.17	\$ 0.12	\$ 0.19	\$ 0.13	\$ 0.64	\$ 0.71	\$ 0.65	\$ 0.63	\$ 0.83	\$ 0.60	\$ 1.10	\$ 6.14
FL's Ranking Among the States	50th	17th	32nd	48th	49th	49th	48th	49th	50th	47th	49th	48th	50th	48th	48th
Environmental Protection Agency															
Per Capita Expenditures	\$ 5.39	\$ 5.30	\$ 4.81	\$ 6.30	\$ 5.52	\$ 6.67	\$ 7.72	\$ 7.94	\$ 8.38	\$ 5.47	\$ 7.71	\$ 8.00	\$ 6.43	\$ 4.53	\$ 11.44
FL's Ranking Among the States	49th	50th	49th	48th	50th	49th	47th	46th	48th	48th	47th	48th	50th	50th	48th
Equal Employment Opportunity Commission															
Per Capita Expenditures	\$ 0.07	\$ 0.07	\$ 0.08	\$ 0.06	\$ 0.07	\$ 0.08	\$ 0.07	\$ 0.07	\$ 0.09	\$ 0.09	\$ 0.07	\$ 0.07	\$ 0.19	\$ 0.06	\$ 0.05
FL's Ranking Among the States	33rd	36th	35th	41st	28th	34th	35th	37th	31st	32nd	37th	38th	37th	38th	39th
Federal Emergency Management Agency															
Per Capita Expenditures	\$ 9.57	\$ 6.82	\$ 8.88	\$ 11.18	\$ 13.19	\$ 9.62	\$ 10.63	Refer to	Refer to	Refer to	Refer to	Refer to	Refer to	Refer to	Refer to
FL's Ranking Among the States	11th	26th	14th	9th	5th	14th	10th	Homeland Security	Homeland Security	Homeland Security	Homeland Security	Homeland Security	Homeland Security	Homeland Security	Homeland Security
Health and Human Services															
Per Capita Expenditures	\$ 330.93	\$ 309.08	\$ 348.47	\$ 385.49	\$ 398.60	\$ 449.06	\$ 499.93	\$ 585.74	\$ 607.43	\$ 584.93	\$ 536.57	\$ 604.09	\$ 622.55	\$ 732.17	\$ 816.86
FL's Ranking Among the States	45th	47th	46th	46th	46th	46th	46th	42nd	45th	46th	46th	46th	46th	46th	45th
Homeland Security															
Per Capita Expenditures	NA	NA	NA	NA	NA	NA	NA	\$ 9.87	\$ 15.55	\$ 90.76	\$ 91.56	\$ 33.85	\$ 47.59	\$ 49.09	\$ 54.09
FL's Ranking Among the States	-	-	-	-	-	-	-	12th	38th	2nd	5th	7th	18th	26th	29th
Housing and Urban Development															
Per Capita Expenditures	\$ 52.01	\$ 55.22	\$ 65.25	\$ 69.79	\$ 69.89	\$ 68.13	\$ 79.22	\$ 84.68	\$ 80.81	\$ 58.36	\$ 83.02	\$ 95.10	\$ 89.09	\$ 93.39	\$ 117.53
FL's Ranking Among the States	50th	43rd	43rd	44th	45th	47th	45th	43rd	46th	42nd	44th	36th	30th	32nd	34th
Institute of Museum and Library Services															
Per Capita Expenditures	\$ 0.02	\$ 0.01	\$ 0.58	\$ 0.45	\$ 0.47	\$ 0.47	\$ 0.57	\$ 0.68	\$ 0.69	NA	NA	NA	NA	NA	NA
FL's Ranking Among the States	36th	38th	34th	50th	49th	48th	44th	39th	41st	-	-	-	-	-	-
Interior															
Per Capita Expenditures	\$ 0.99	\$ 1.69	\$ 1.30	\$ 1.26	\$ 1.28	\$ 1.33	\$ 1.70	\$ 1.70	\$ 1.70	\$ 1.72	\$ 1.56	\$ 1.77	\$ 1.82	\$ 2.51	\$ 2.40
FL's Ranking Among the States	47th	46th	46th	48th	47th	48th	46th	47th	47th	48th	49th	47th	48th	47th	46th
Justice															
Per Capita Expenditures	\$ 8.19	\$ 10.31	\$ 11.40	\$ 19.64	\$ 12.01	\$ 16.69	\$ 16.68	\$ 14.01	\$ 14.55	\$ 8.25	\$ 10.83	\$ 11.66	\$ 10.71	\$ 11.06	\$ 13.98
FL's Ranking Among the States	12th	12th	17th	15th	27th	13th	18th	26th	31st	25th	29th	27th	14th	31st	15th

Table 3-17
Per Capita Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 through 2010

Federal Department / Agency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Labor															
Per Capita Expenditures	\$ 20.05	\$ 14.77	\$ 17.42	\$ 17.55	\$ 11.41	\$ 15.86	\$ 17.07	\$ 14.40	\$ 16.27	\$ 18.32	\$ 16.88	\$ 14.05	\$ 14.13	\$ 18.25	\$ 22.68
FL's Ranking Among the States	40th	42nd	48th	50th	50th	50th	50th	49th	50th	50th	50th	48th	50th	50th	49th
National Foundation on the Arts and the Humanities															
Per Capita Expenditures	\$ 0.06	\$ 0.05	\$ 0.04	\$ 0.05	\$ 0.03	\$ 0.05	\$ 0.07	\$ 0.04	\$ 0.05	\$ 0.73	\$ 0.61	\$ 0.61	\$ 0.76	\$ 0.65	\$ 0.68
FL's Ranking Among the States	45th	43rd	48th	44th	49th	47th	41st	46th	49th	48th	47th	50th	44th	50th	50th
National Telecommunications and Information Administration															
Per Capita Expenditures	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$ 0.29
FL's Ranking Among the States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24th
Neighborhood Reinvestment Corporation															
Per Capita Expenditures	\$ 0.04	\$ 0.06	\$ 0.07	\$ 0.13	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.14	\$ 0.13	\$ 0.12	\$ 0.11	\$ 0.13	\$ 0.19	\$ 0.40	\$ 0.34
FL's Ranking Among the States	25th	36th	31st	33rd	29th	33rd	37th	31st	37th	39th	43rd	40th	43rd	28th	41st
Social Security Administration: Supplemental Security Income															
Per Capita Expenditures	\$ 0.06	\$ 0.13	\$ 0.19	\$ 0.20	\$ 0.14	\$ 0.10	\$ 0.13	\$ 0.07	\$ 0.09	\$ 0.10	\$ 0.13	\$ 0.12	\$ 0.12	\$ 0.10	\$ 0.05
FL's Ranking Among the States	39th	25th	17th	15th	22nd	23rd	26th	28th	23rd	19th	20th	17th	30th	33rd	41st
State Justice Institute															
Per Capita Expenditures	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01	\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01
FL's Ranking Among the States	26th	25th	32nd	40th	29th	31st	35th	35th	36th	18th	37th	33rd	34th	18th	26th
Transportation															
Per Capita Expenditures	\$ 58.05	\$ 66.91	\$ 62.56	\$ 71.82	\$ 88.56	\$ 112.06	\$ 108.35	\$ 119.28	\$ 113.98	\$ 122.41	\$ 130.87	\$ 148.66	\$ 151.04	\$ 109.96	\$ 125.52
FL's Ranking Among the States	49th	50th	50th	50th	48th	40th	43rd	35th	43rd	39th	40th	35th	37th	50th	49th
Treasury															
Per Capita Expenditures	\$ 0.44	\$ 0.71	\$ 1.39	\$ 2.81	\$ 0.67	\$ 0.67	\$ 0.95	\$ 16.34	\$ 15.90	\$ 0.35	\$ 0.58	\$ 0.33	\$ 0.30	\$ 0.28	\$ 0.64
FL's Ranking Among the States	2nd	1st	2nd	1st	5th	3rd	3rd	44th	46th	10th	1st	7th	12th	18th	6th
Veterans Affairs															
Per Capita Expenditures	\$ 0.12	\$ 0.63	\$ 0.66	\$ 0.81	\$ 0.86	\$ 0.35	\$ 1.20	\$ 0.53	\$ 0.66	\$ 0.81	\$ 0.77	\$ 1.01	\$ 1.30	\$ 1.47	\$ 1.43
FL's Ranking Among the States	45th	36th	36th	35th	33rd	46th	34th	46th	48th	49th	39th	43rd	41st	41st	42nd
All Federal Depts. / Agencies															
Per Capita Expenditures	\$ 586.22	\$ 580.35	\$ 653.91	\$ 715.42	\$ 730.53	\$ 811.42	\$ 900.15	\$ 1,013.93	\$ 1,045.38	\$ 1,071.90	\$ 1,058.55	\$ 1,097.64	\$ 1,127.14	\$ 1,223.77	\$ 1,474.97
FL's Ranking Among the States	48th	49th	48th	48th	48th	47th	47th	45th	47th	43rd	47th	45th	46th	48th	48th

Data Sources: U.S. Bureau of the Census. Federal Expenditures by State for Fiscal Year 1996-1997 (annual reports) and Federal Aid to States for Fiscal Year 1998-2010 (annual reports).

Table 3-18
States' Percentage Share of Federal Grant Expenditures by Agency
Federal Fiscal Year 2010

State	Population	All Grants	Agriculture	ARC	Commerce	CNCS	CPB	Defense	Education	EAC	Energy	EPA	EEOC	HHS
Alabama	1.6%	1.4%	1.7%	10.1%	1.2%	0.9%	0.8%	0.6%	1.3%	-	1.5%	1.2%	< 0.1%	1.4%
Alaska	0.2%	0.5%	0.5%	-	6.6%	1.1%	1.3%	0.2%	0.6%	1.6%	0.2%	1.6%	0.7%	0.4%
Arizona	2.1%	2.2%	2.2%	-	0.4%	1.4%	3.3%	2.5%	2.1%	1.3%	1.5%	1.7%	2.3%	2.5%
Arkansas	0.9%	1.1%	1.3%	< 0.1%	1.1%	1.6%	0.4%	2.3%	1.1%	0.7%	1.1%	1.0%	-	1.1%
California	12.1%	10.9%	13.7%	-	6.7%	15.2%	5.6%	3.7%	8.6%	-	4.4%	6.0%	8.7%	11.5%
Colorado	1.6%	1.3%	1.2%	0.1%	1.5%	1.6%	0.3%	0.5%	1.5%	< 0.1%	2.2%	1.6%	1.0%	1.1%
Connecticut	1.2%	1.3%	0.7%	-	0.6%	0.8%	0.1%	2.4%	1.2%	-	1.0%	1.0%	3.0%	1.3%
Delaware	0.3%	0.5%	0.3%	-	0.3%	0.7%	-	2.6%	0.3%	-	0.6%	0.5%	0.9%	0.3%
Florida	6.1%	4.5%	5.2%	-	3.1%	4.4%	6.4%	4.0%	5.6%	< 0.1%	3.3%	3.2%	3.5%	4.5%
Georgia	3.1%	2.6%	3.9%	6.5%	2.6%	-	6.3%	2.2%	3.7%	-	2.0%	2.3%	0.3%	2.2%
Hawaii	0.4%	0.4%	0.4%	-	1.1%	0.4%	-	-	0.4%	1.2%	0.3%	0.7%	0.6%	0.4%
Idaho	0.5%	0.5%	0.6%	-	1.2%	1.1%	1.1%	2.1%	0.7%	0.9%	1.2%	1.2%	0.9%	0.4%
Illinois	4.2%	3.8%	3.6%	-	1.9%	0.8%	1.9%	0.4%	4.3%	13.1%	5.1%	4.1%	5.0%	3.6%
Indiana	2.1%	1.7%	1.9%	-	1.6%	0.4%	2.4%	5.1%	1.7%	6.5%	2.4%	2.8%	1.4%	1.6%
Iowa	1.0%	1.0%	1.0%	-	2.4%	1.8%	2.6%	1.0%	1.1%	0.8%	1.2%	1.4%	2.3%	0.9%
Kansas	0.9%	0.8%	1.0%	-	0.6%	1.1%	1.0%	0.7%	1.0%	2.9%	0.9%	1.1%	1.3%	0.7%
Kentucky	1.4%	1.6%	1.7%	14.5%	2.4%	2.4%	3.2%	0.6%	1.7%	1.1%	1.6%	1.4%	0.7%	1.6%
Louisiana	1.5%	2.2%	2.1%	-	7.5%	2.8%	0.5%	2.9%	2.0%	-	0.9%	2.3%	0.2%	1.9%
Maine	0.4%	0.6%	0.4%	-	1.6%	0.9%	0.1%	2.0%	0.5%	-	0.7%	1.1%	1.0%	0.6%
Maryland	1.9%	1.8%	1.4%	3.4%	2.6%	2.6%	2.8%	1.5%	1.9%	4.3%	1.2%	1.7%	2.1%	1.7%
Massachusetts	2.1%	2.5%	1.4%	0.4%	2.1%	5.7%	0.4%	6.1%	0.8%	-	2.8%	3.1%	4.1%	2.8%
Michigan	3.2%	3.2%	2.9%	-	2.4%	4.4%	5.1%	0.6%	3.7%	< 0.1%	3.7%	4.1%	3.0%	3.3%
Minnesota	1.7%	1.8%	1.8%	-	1.6%	< 0.1%	1.6%	2.6%	2.1%	3.2%	2.8%	2.2%	0.8%	1.7%
Mississippi	1.0%	1.4%	1.6%	12.3%	1.5%	4.2%	1.7%	3.2%	1.3%	0.8%	1.2%	1.2%	-	1.3%
Missouri	1.9%	2.1%	1.8%	-	1.5%	2.0%	3.7%	1.9%	2.1%	< 0.1%	1.7%	1.8%	4.3%	2.1%
Montana	0.3%	0.5%	0.4%	-	1.0%	1.9%	1.1%	< 0.1%	0.4%	0.4%	1.0%	1.2%	1.2%	0.3%
Nebraska	0.6%	0.5%	0.6%	-	0.8%	0.9%	2.3%	1.0%	0.6%	1.4%	0.8%	1.0%	2.2%	0.5%
Nevada	0.9%	0.6%	0.6%	-	0.6%	0.8%	1.1%	-	0.8%	1.3%	2.8%	0.8%	1.4%	0.4%
New Hampshire	0.4%	0.4%	0.2%	-	0.7%	1.2%	1.2%	< 0.1%	0.5%	-	0.4%	1.1%	0.6%	0.3%
New Jersey	2.9%	2.7%	2.1%	-	1.6%	1.6%	2.1%	1.0%	3.2%	-	1.1%	3.2%	2.0%	2.5%
New Mexico	0.7%	1.1%	1.1%	-	1.2%	1.4%	2.6%	< 0.1%	1.1%	1.4%	1.5%	0.8%	2.0%	1.1%
New York	6.3%	10.0%	6.4%	6.1%	2.5%	10.3%	2.9%	3.0%	7.8%	5.1%	6.0%	5.4%	10.3%	11.4%
North Carolina	3.1%	2.5%	3.0%	4.5%	2.0%	0.3%	3.4%	0.6%	2.1%	8.7%	2.0%	2.5%	0.3%	2.9%
North Dakota	0.2%	0.4%	0.3%	-	0.8%	0.4%	-	2.1%	0.4%	0.4%	1.1%	0.7%	0.6%	0.2%
Ohio	3.7%	3.8%	3.2%	6.8%	1.7%	3.7%	3.3%	0.1%	4.0%	0.3%	4.6%	4.8%	3.6%	4.1%
Oklahoma	1.2%	1.3%	1.7%	-	1.0%	0.7%	2.1%	0.1%	1.4%	1.3%	1.2%	1.8%	1.9%	1.2%
Oregon	1.2%	1.3%	1.7%	-	2.6%	< 0.1%	0.9%	1.3%	1.2%	< 0.1%	1.0%	1.7%	1.3%	1.2%
Pennsylvania	4.1%	4.3%	3.5%	13.1%	3.1%	5.4%	2.8%	17.3%	4.4%	8.3%	6.5%	3.7%	6.8%	4.5%
Rhode Island	0.3%	0.5%	0.3%	-	0.9%	0.2%	-	5.0%	0.4%	0.9%	0.5%	0.7%	0.5%	0.5%
South Carolina	1.5%	1.4%	1.5%	2.7%	3.0%	1.1%	2.3%	-0.7%	1.5%	1.1%	2.0%	1.3%	2.0%	1.4%
South Dakota	0.3%	0.4%	0.4%	-	1.0%	0.1%	1.1%	4.9%	0.2%	0.4%	0.5%	1.0%	0.8%	0.2%
Tennessee	2.1%	2.0%	2.0%	8.6%	1.2%	2.0%	1.0%	0.7%	2.0%	-	3.0%	1.1%	0.8%	2.2%
Texas	8.2%	7.2%	9.6%	-	5.4%	0.1%	4.5%	0.3%	9.7%	21.3%	7.0%	5.3%	3.2%	7.0%
Utah	0.9%	0.7%	0.8%	-	0.7%	1.2%	3.7%	1.8%	0.8%	-	1.1%	0.9%	1.1%	0.6%
Vermont	0.2%	0.3%	0.3%	0.1%	0.2%	0.9%	-	1.4%	0.3%	-	0.4%	0.9%	0.3%	0.3%
Virginia	2.6%	1.7%	1.7%	4.3%	3.1%	1.9%	1.1%	4.4%	1.5%	0.1%	1.8%	2.2%	0.7%	1.5%
Washington	2.2%	2.0%	1.8%	-	5.6%	0.2%	3.2%	2.8%	2.1%	1.5%	2.8%	2.1%	3.3%	1.8%
West Virginia	0.6%	0.8%	0.7%	6.5%	1.3%	0.1%	1.1%	1.2%	0.7%	1.5%	0.8%	1.1%	1.1%	0.8%
Wisconsin	1.8%	1.8%	1.5%	-	1.4%	4.8%	3.2%	< 0.1%	1.7%	6.2%	4.3%	3.2%	3.3%	1.8%
Wyoming	0.2%	0.4%	0.2%	-	0.5%	0.5%	0.8%	< 0.1%	0.2%	-	0.2%	0.8%	0.5%	0.1%

Note: The abbreviations used above stand for the following agencies: ARC - Appalachian Regional Commission; CNCS - Corporation for National and Community Service; CPB - Corporation for Public Broadcasting; EAC - Election Assistance Commission; EPA - Environmental Protection Agency; EEOC - Equal Employment Opportunity Commission; HHS - Department of Health and Human Services; HS - Department of Homeland Security; HUD - Department of Housing and Urban Development; NFAH - National Foundation of the Arts and the Humanities; NRC - Neighborhood Reinvestment Corporation; SSA - Social Security Administration; SJJ - State Justice Institute; TVA - Tennessee Valley Authority; DOT - Department of Transportation; VA - Department of Veterans Affairs.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011)
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Table 3-18
States' Percentage Share of Federal Grant Expenditures by Agency
Federal Fiscal Year 2010

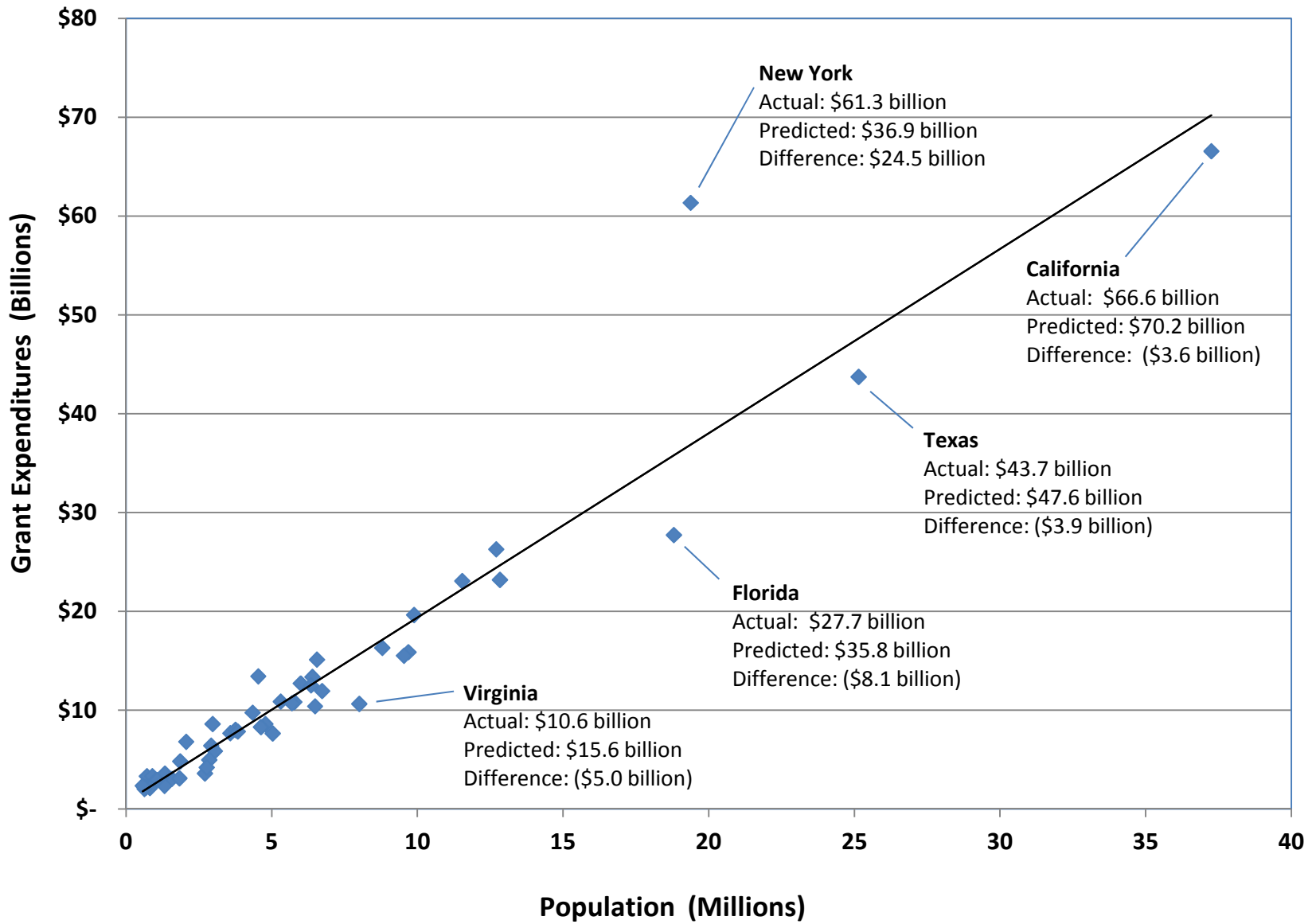
State	HS	HUD	Interior	Justice	Labor	NFAH	NRC	SSA	SJI	TVA	DOT	Treasury	VA
Alabama	1.1%	1.5%	0.7%	1.4%	1.1%	1.8%	0.4%	0.9%	2.3%	22.8%	1.4%	1.4%	1.7%
Alaska	0.5%	0.5%	3.8%	0.6%	0.6%	0.9%	0.5%	0.1%	0.4%	-	1.2%	< 0.1%	0.1%
Arizona	1.5%	1.2%	7.7%	2.7%	1.6%	1.7%	1.9%	0.6%	2.5%	-	1.4%	0.2%	0.8%
Arkansas	1.0%	0.6%	0.5%	0.8%	1.0%	1.0%	0.3%	0.3%	-	-	1.0%	0.4%	1.2%
California	9.4%	13.3%	5.2%	15.4%	13.4%	9.8%	11.7%	16.6%	10.7%	-	8.2%	7.6%	5.3%
Colorado	1.2%	1.1%	3.6%	1.5%	1.3%	1.6%	1.4%	0.9%	8.5%	-	1.7%	0.3%	1.6%
Connecticut	0.7%	1.7%	0.2%	0.9%	1.3%	1.5%	1.1%	0.5%	< 0.1%	-	1.5%	< 0.1%	1.1%
Delaware	0.4%	0.3%	0.1%	0.3%	0.3%	0.7%	0.5%	0.1%	-	-	2.8%	0.2%	1.4%
Florida	5.3%	4.3%	0.8%	7.0%	3.9%	4.1%	2.9%	2.3%	1.6%	-	4.0%	9.4%	2.8%
Georgia	1.8%	2.8%	0.3%	4.0%	2.3%	2.4%	6.3%	4.1%	2.7%	1.6%	2.9%	13.9%	2.3%
Hawaii	0.6%	0.5%	0.4%	0.4%	0.4%	1.4%	0.6%	< 0.1%	0.1%	-	0.4%	0.6%	0.3%
Idaho	0.5%	0.2%	1.5%	0.5%	0.6%	0.7%	0.4%	0.7%	0.1%	-	0.8%	0.1%	0.5%
Illinois	3.5%	5.0%	0.6%	3.2%	4.8%	4.9%	2.2%	1.7%	0.1%	0.1%	3.5%	5.7%	2.9%
Indiana	1.3%	1.5%	0.4%	1.3%	2.3%	1.7%	1.1%	0.7%	2.8%	-	2.3%	0.6%	1.2%
Iowa	1.6%	0.7%	0.4%	0.8%	1.0%	1.8%	0.8%	0.6%	0.2%	-	1.1%	0.1%	0.4%
Kansas	2.5%	0.5%	0.5%	0.7%	0.7%	0.9%	0.1%	0.8%	0.9%	-	1.1%	0.2%	0.1%
Kentucky	1.9%	1.1%	1.0%	1.6%	1.6%	1.5%	1.4%	2.9%	-	9.0%	1.5%	0.4%	1.7%
Louisiana	9.3%	2.6%	0.9%	0.9%	1.2%	1.3%	1.2%	1.2%	0.1%	-	1.8%	0.4%	3.4%
Maine	0.6%	0.5%	0.5%	0.4%	0.6%	1.3%	0.4%	1.1%	-	-	0.5%	1.3%	1.5%
Maryland	1.6%	2.6%	0.2%	2.7%	2.4%	1.9%	7.7%	2.3%	4.4%	-	1.5%	1.5%	0.6%
Massachusetts	1.8%	4.3%	0.3%	1.8%	2.0%	2.2%	7.9%	2.8%	1.0%	-	2.0%	2.4%	2.5%
Michigan	2.1%	2.4%	1.4%	2.0%	5.7%	3.3%	1.9%	3.1%	2.9%	-	2.9%	1.3%	3.1%
Minnesota	1.2%	1.5%	1.8%	1.3%	1.8%	1.5%	5.6%	1.8%	6.8%	-	2.0%	0.2%	1.5%
Mississippi	2.5%	2.1%	1.3%	0.8%	1.2%	1.9%	0.4%	2.0%	0.1%	6.3%	1.2%	< 0.1%	2.4%
Missouri	2.1%	1.4%	0.5%	1.9%	1.9%	1.8%	0.9%	1.2%	0.5%	-	2.7%	1.1%	7.1%
Montana	0.5%	0.3%	4.4%	0.4%	0.4%	0.9%	0.9%	0.5%	-	-	1.0%	0.1%	0.6%
Nebraska	0.7%	0.4%	0.5%	0.5%	0.4%	1.1%	0.4%	0.8%	1.2%	-	0.5%	-	4.6%
Nevada	0.8%	0.6%	1.5%	1.2%	1.0%	1.0%	0.4%	0.4%	1.4%	-	1.0%	0.7%	0.9%
New Hampshire	0.8%	0.4%	0.2%	0.4%	0.4%	0.7%	0.8%	0.4%	0.5%	-	0.4%	0.4%	0.7%
New Jersey	2.1%	3.5%	0.2%	2.7%	2.8%	2.2%	1.3%	0.2%	-	-	3.0%	6.2%	2.1%
New Mexico	1.4%	0.5%	10.5%	1.1%	0.6%	1.0%	0.7%	2.1%	3.2%	-	1.0%	< 0.1%	0.6%
New York	7.2%	12.8%	0.5%	5.6%	5.8%	6.1%	6.9%	5.5%	1.1%	-	8.3%	13.1%	4.0%
North Carolina	1.4%	1.9%	0.9%	2.2%	2.9%	3.0%	2.0%	1.1%	-	0.5%	1.7%	2.6%	1.3%
North Dakota	1.1%	0.2%	3.4%	0.4%	0.3%	0.5%	0.3%	0.1%	-	-	0.7%	< 0.1%	0.5%
Ohio	2.2%	3.7%	0.7%	2.4%	4.2%	2.7%	5.4%	3.5%	0.1%	-	2.9%	0.8%	2.7%
Oklahoma	1.7%	0.9%	2.2%	1.1%	0.9%	1.9%	0.6%	1.7%	0.2%	-	1.8%	0.1%	6.6%
Oregon	1.1%	0.9%	3.0%	1.2%	2.0%	1.3%	1.2%	6.7%	1.0%	-	1.8%	0.8%	0.8%
Pennsylvania	2.5%	4.3%	1.2%	3.2%	4.2%	3.4%	3.0%	8.3%	0.4%	-	4.2%	3.0%	4.4%
Rhode Island	0.6%	0.7%	0.1%	0.5%	0.5%	0.9%	0.8%	0.1%	0.1%	-	0.5%	0.1%	0.8%
South Carolina	0.8%	1.0%	0.3%	1.5%	1.6%	1.8%	1.7%	0.7%	0.1%	-	1.3%	1.6%	2.0%
South Dakota	0.5%	0.3%	4.4%	0.3%	0.3%	0.7%	0.7%	0.3%	1.3%	-	0.7%	< 0.1%	0.6%
Tennessee	1.2%	1.5%	0.5%	2.0%	1.8%	2.1%	0.5%	0.9%	0.1%	59.5%	2.0%	0.4%	2.6%
Texas	9.3%	5.2%	1.5%	7.3%	5.6%	5.8%	5.5%	9.6%	2.3%	-	5.8%	18.2%	4.6%
Utah	0.6%	0.4%	3.6%	0.7%	0.7%	1.1%	0.4%	0.8%	0.8%	-	1.2%	< 0.1%	2.2%
Vermont	0.4%	0.2%	0.2%	0.3%	0.3%	0.7%	2.0%	0.3%	2.7%	-	0.5%	0.2%	0.9%
Virginia	2.8%	2.2%	0.9%	4.9%	2.9%	1.9%	2.0%	2.4%	32.5%	0.2%	2.2%	1.1%	1.1%
Washington	2.0%	1.8%	4.4%	2.7%	2.8%	2.3%	1.0%	1.6%	1.9%	-	2.4%	1.2%	2.4%
West Virginia	0.7%	0.5%	1.4%	0.7%	0.6%	0.8%	0.3%	0.7%	0.1%	-	1.0%	-	2.1%
Wisconsin	1.1%	1.3%	1.5%	1.5%	2.1%	1.7%	1.1%	1.8%	0.1%	-	2.1%	0.1%	3.0%
Wyoming	0.4%	0.1%	17.4%	0.3%	0.3%	0.6%	0.1%	-	-	-	0.7%	0.2%	0.3%

Note: The abbreviations used above stand for the following agencies: ARC - Appalachian Regional Commission; CNCS - Corporation for National and Community Service; CPB - Corporation for Public Broadcasting; EAC - Election Assistance Commission; EPA - Environmental Protection Agency; EEOC - Equal Employment Opportunity Commission; HHS - Department of Health and Human Services; HS - Department of Homeland Security; HUD - Department of Housing and Urban Development; NFAH - National Foundation of the Arts and the Humanities; NRC - Neighborhood Reinvestment Corporation; SSA - Social Security Administration; SJI - State Justice Institute; TVA - Tennessee Valley Authority; DOT - Department of Transportation; VA - Department of Veterans Affairs.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2010," U.S. Government Printing Office, Washington, DC 2011 (Issued September 2011).
www.census.gov/prod/2011pubs/fas-10.pdf
- 2) Population Census Counts: U.S. Census Bureau, "Population Distribution and Change: 2000 to 2010" 2010 Census Briefs - C2010BR-01 (Issued March 2011).
www.census.gov/prod/cen2010/briefs/c2010br-01.pdf

Graph 3-1
States' FY 2010 Grants Expenditures Relative to Trend Line



Part Four: Florida's Per Capita Federal Grant Expenditures by Agency as a Percentage of the National Per Capita Expenditures

A. Introduction

The purpose of this part is to illustrate how Florida's per capita federal grant expenditures by agency compare to the national per capita expenditures as well as those of the other states. This part analyzes changes in states' per capita expenditures, relative to national per capita expenditures, during fiscal years 1996 through 2010.

B. Data Sources

The figures reported in this part were calculated by the EDR staff from data published in the U.S. Census Bureau publications: *Federal Expenditures to States* (FES) for fiscal years 1996 through 1997 and its successor *Federal Aid to States* (FAS) for fiscal years 1998 through 2010.

C. States' Per Capita Federal Grant Expenditures by Agency

In analyzing the federal grants data, the EDR staff calculated per capita expenditures for each state, as well as the per capita expenditures of the fifty states collectively, by federal agency for each of the fiscal years 1996 through 2010. The per capita expenditures of the fifty states are hereafter referred to as the national per capita expenditures.

Each state's per capita expenditures, as a percentage of the national per capita expenditures, are calculated. The per capita expenditures of individual states are either less than, equal to, or greater than the national per capita expenditures. If a state's percentage value in a given year is less than 100 percent, then that state had a per capita expenditure less than the national per capita expenditure. If a state's percentage value is greater than 100 percent, then that state's per capita expenditure exceeded the national per capita expenditure.

Utilizing the data published in the relevant FES and FAS reports, the following tables summarize states' per capita federal grant expenditures as a percentage of national per capita expenditures.

Table 4-1: Florida Summary (page 67)

Table 4-2: U.S. Department of Agriculture (pages 68-69)

Table 4-3: U.S. Department of Commerce (pages 70-71)

Table 4-4: Corporation for National and Community Service (pages 72-73)

Table 4-5: Corporation for Public Broadcasting (pages 74-75)

Table 4-6: U.S. Department of Defense (pages 76-77)

Table 4-7: U.S. Department of Education (pages 78-79)

Table 4-8: U.S. Department of Energy (pages 80-81)

Table 4-9: U.S. Environmental Protection Agency (pages 82-83)

Table 4-10: Equal Employment Opportunity Commission (pages 84-85)

Table 4-11: Federal Emergency Management Agency (pages 86-87)

Table 4-12: U.S. Department of Health and Human Services (pages 88-89)

Table 4-13: U.S. Department of Homeland Security (pages 90-91)

Table 4-14: U.S. Department of Housing and Urban Development (pages 92-93)

Table 4-15: U.S. Department of Interior (pages 94-95)

Table 4-16: U.S. Department of Justice (pages 96-97)

Table 4-17: U.S. Department of Labor (pages 98-99)

Table 4-18: National Foundation on the Arts and the Humanities (pages 100-101)

Table 4-19: Neighborhood Reinvestment Corporation (pages 102-103)

Table 4-20: Social Security Administration–Supplemental Security Income (pages 104-105)

Table 4-21: State Justice Institute (pages 106-107)

Table 4-22: U.S. Department of Transportation (pages 108-109)

Table 4-23: U.S. Department of the Treasury (pages 110-111)

Table 4-24: U.S. Department of Veterans Affairs (pages 112-113)

D. Conclusion

Part Three of this report discussed several shortcomings in using a per capita measure to evaluate federal grant expenditures to states, and those shortcomings apply here as well. The inherent assumption when comparing states' per capita expenditures is that federal grants are distributed solely on the basis of total population, which is not the case for all individual grant programs. Since grant funding formulas may incorporate variables other than states' total populations, the use of a per capita measure for comparative purposes may not always be appropriate.

However, in spite of these caveats, these analyses may provide one measure of how well Florida fares, relative to all other states, in the receipt of grant funding by agency after controlling for population differences among the states. The analyses demonstrate that Florida's per capita expenditures have been below the national per capita expenditures for the majority of federal agencies, in particular those agencies that provide the majority of grant funding to states. During 2010, the state's per capita expenditures were above the national per capita expenditures for only three of the 23 federal agencies (i.e., Corporation for Public Broadcasting, Justice, and Treasury) that provided grant funding to Florida, and the combined grant funding provided by those three agencies accounted for only 1 percent of total grant funding provided to the state by all 23 agencies. Given the number of federal grant programs (i.e., 1,733 currently), additional research into these programs would need to be conducted to assess the extent to which Florida's receipt of funding from individual grant programs could be increased in the future.

Table 4-1
Florida's Per Capita Federal Grant Expenditures as a Percentage of the National Per Capita Expenditures by Agency
Federal Fiscal Years 1996 to 2010

Federal Agency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Grants	71%	70%	72%	73%	72%	74%	74%	78%	77%	81%	78%	77%	76%	70%	74%
Agriculture	88%	86%	87%	92%	81%	83%	86%	83%	82%	80%	79%	79%	82%	83%	86%
Appalachian Regional Commission	No expenditures											< 1%	No expenditures		
Commerce	94%	68%	71%	70%	62%	74%	84%	45%	66%	50%	66%	34%	42%	52%	50%
Corporation for National and Community Service	No expenditures							34%	26%	21%	70%	77%	67%	79%	72%
Corporation for Public Broadcasting	38%	78%	73%	73%	72%	78%	73%	61%	56%	56%	116%	104%	104%	101%	105%
Defense	15%	73%	36%	2%	3%	91%	14%	3%	0%	79%	47%	72%	29%	62%	65%
Education	83%	78%	94%	83%	79%	84%	84%	98%	100%	100%	97%	100%	95%	83%	92%
Election Assistance Commission	No expenditures							70%	61%	154%	No expenditures			128%	< 1%
Energy	17%	109%	65%	26%	17%	20%	16%	30%	26%	34%	28%	36%	30%	33%	54%
Environmental Protection Agency	46%	48%	45%	55%	44%	49%	61%	58%	59%	49%	56%	58%	50%	39%	52%
Equal Employment Opportunity Commission	76%	73%	71%	55%	78%	79%	71%	71%	93%	91%	72%	60%	77%	58%	58%
Federal Emergency Management Agency	182%	37%	162%	163%	187%	112%	96%	Refer to Homeland Security							
Health and Human Services	69%	70%	69%	71%	71%	71%	71%	78%	77%	73%	71%	73%	71%	70%	73%
Homeland Security	Refer to Federal Emergency Management Agency							65%	87%	344%	289%	191%	127%	87%	88%
Housing and Urban Development	63%	67%	68%	65%	63%	61%	64%	65%	61%	63%	62%	61%	69%	69%	70%
Institute for Museum and Library Services	55%	26%	102%	83%	84%	91%	79%	86%	84%	No expenditures					
Interior	16%	17%	15%	14%	13%	12%	16%	15%	14%	13%	10%	13%	12%	14%	13%
Justice	113%	107%	99%	112%	98%	127%	106%	100%	97%	63%	57%	100%	124%	89%	115%
Labor	83%	76%	72%	68%	64%	62%	62%	56%	58%	67%	56%	52%	51%	59%	64%
National Foundation on the Arts and the Humanities	47%	53%	38%	49%	30%	44%	60%	36%	40%	73%	71%	67%	82%	67%	67%
Neighborhood Reinvestment Corporation	61%	46%	52%	56%	59%	52%	49%	60%	50%	47%	44%	53%	28%	44%	47%
Social Security Administration - SSI	56%	85%	112%	106%	80%	75%	77%	70%	87%	111%	105%	110%	88%	73%	38%
State Justice Institute	65%	49%	21%	10%	26%	13%	12%	2%	2%	78%	6%	10%	9%	77%	26%
Transportation	66%	68%	63%	69%	80%	89%	84%	91%	85%	88%	86%	96%	92%	63%	66%
Treasury	327%	848%	398%	518%	174%	230%	394%	96%	94%	136%	264%	147%	93%	93%	154%
Veterans Affairs	11%	59%	53%	52%	68%	21%	71%	24%	30%	34%	40%	54%	62%	55%	46%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-2
U.S. Department of Agriculture Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 57.41	\$ 62.80	\$ 63.88	\$ 62.42	\$ 64.02	\$ 63.87	\$ 68.14	\$ 69.28	\$ 71.22	\$ 74.19	\$ 76.00	\$ 77.45	\$ 83.82	\$ 92.22	\$ 98.87
Alabama	119%	121%	117%	118%	118%	118%	119%	121%	119%	113%	118%	121%	119%	113%	111%
Alaska	195%	178%	332%	179%	231%	198%	267%	235%	248%	293%	274%	230%	235%	217%	227%
Arizona	109%	105%	108%	108%	106%	102%	106%	102%	112%	102%	100%	103%	100%	103%	105%
Arkansas	140%	140%	138%	138%	139%	129%	124%	129%	134%	136%	138%	137%	137%	131%	133%
California	113%	114%	110%	106%	107%	111%	111%	112%	113%	109%	108%	111%	111%	112%	113%
Colorado	74%	82%	71%	72%	68%	63%	68%	74%	70%	64%	69%	68%	69%	74%	73%
Connecticut	66%	64%	64%	66%	68%	68%	67%	64%	64%	63%	64%	65%	66%	63%	63%
Delaware	112%	121%	111%	108%	112%	104%	95%	101%	105%	107%	101%	104%	116%	120%	105%
Florida	88%	86%	87%	92%	81%	83%	86%	83%	82%	80%	79%	79%	82%	83%	86%
Georgia	113%	113%	116%	118%	106%	113%	111%	115%	115%	113%	115%	119%	118%	122%	123%
Hawaii	111%	121%	120%	133%	118%	117%	118%	127%	142%	113%	106%	119%	107%	104%	93%
Idaho	127%	128%	121%	116%	121%	108%	121%	115%	112%	126%	119%	122%	119%	124%	116%
Illinois	80%	80%	83%	85%	86%	86%	90%	88%	85%	88%	85%	85%	85%	85%	87%
Indiana	75%	77%	73%	74%	76%	79%	79%	76%	82%	76%	83%	83%	87%	90%	89%
Iowa	95%	96%	97%	92%	95%	97%	98%	98%	99%	98%	101%	99%	101%	99%	100%
Kansas	102%	102%	93%	95%	96%	105%	95%	96%	102%	99%	110%	105%	102%	106%	107%
Kentucky	123%	120%	118%	119%	121%	119%	120%	119%	119%	122%	121%	125%	123%	120%	120%
Louisiana	162%	163%	155%	158%	155%	152%	148%	145%	155%	156%	146%	142%	147%	149%	142%
Maine	107%	109%	109%	110%	116%	97%	92%	93%	116%	96%	95%	88%	92%	89%	95%
Maryland	68%	70%	68%	75%	75%	78%	76%	71%	69%	70%	70%	73%	73%	74%	73%
Massachusetts	69%	71%	70%	67%	69%	68%	71%	65%	64%	63%	70%	70%	70%	68%	68%
Michigan	85%	108%	105%	110%	109%	96%	86%	81%	85%	82%	84%	85%	91%	90%	91%
Minnesota	104%	102%	94%	97%	94%	97%	96%	97%	98%	96%	95%	97%	98%	98%	104%
Mississippi	183%	177%	178%	175%	203%	180%	179%	180%	174%	195%	176%	172%	164%	166%	164%
Missouri	93%	89%	98%	92%	95%	92%	96%	97%	93%	96%	92%	91%	91%	95%	94%
Montana	144%	147%	151%	136%	145%	153%	170%	160%	152%	151%	156%	145%	143%	145%	136%
Nebraska	118%	112%	114%	105%	118%	119%	109%	112%	112%	117%	115%	112%	114%	111%	108%
Nevada	67%	64%	65%	69%	62%	60%	61%	63%	68%	67%	67%	67%	66%	67%	69%
New Hampshire	66%	72%	68%	61%	68%	61%	68%	60%	68%	60%	60%	55%	57%	56%	55%
New Jersey	63%	67%	67%	65%	64%	66%	67%	67%	70%	67%	70%	70%	70%	70%	73%
New Mexico	173%	160%	160%	169%	156%	158%	160%	161%	168%	164%	153%	140%	153%	180%	160%
New York	97%	98%	109%	103%	105%	111%	104%	106%	104%	106%	105%	104%	105%	104%	101%
North Carolina	96%	100%	103%	103%	102%	102%	102%	106%	108%	103%	106%	107%	105%	102%	97%
North Dakota	177%	163%	157%	158%	158%	156%	150%	158%	179%	184%	169%	147%	152%	153%	132%
Ohio	83%	79%	75%	74%	72%	78%	81%	79%	86%	88%	85%	85%	87%	86%	84%
Oklahoma	136%	131%	132%	131%	139%	134%	139%	139%	142%	147%	146%	143%	143%	141%	143%
Oregon	158%	151%	152%	156%	189%	147%	173%	164%	162%	162%	158%	149%	131%	144%	137%
Pennsylvania	77%	76%	77%	78%	72%	78%	76%	78%	79%	80%	79%	80%	81%	77%	86%
Rhode Island	77%	77%	78%	86%	82%	85%	85%	82%	85%	79%	85%	89%	85%	82%	81%
South Carolina	118%	115%	113%	110%	113%	121%	111%	115%	108%	109%	108%	105%	106%	105%	100%
South Dakota	181%	166%	168%	165%	173%	168%	166%	157%	168%	156%	157%	149%	148%	144%	147%
Tennessee	99%	104%	100%	101%	104%	106%	108%	102%	107%	103%	105%	110%	104%	100%	98%
Texas	115%	109%	109%	114%	114%	115%	114%	122%	123%	119%	122%	119%	120%	118%	118%
Utah	118%	116%	110%	116%	114%	101%	100%	101%	99%	101%	91%	85%	87%	95%	91%
Vermont	135%	149%	130%	130%	133%	125%	142%	138%	143%	146%	149%	152%	134%	142%	151%
Virginia	77%	71%	74%	71%	73%	71%	69%	55%	12%	72%	71%	67%	64%	64%	65%

Table 4-2
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Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 57.41	\$ 62.80	\$ 63.88	\$ 62.42	\$ 64.02	\$ 63.87	\$ 68.14	\$ 69.28	\$ 71.22	\$ 74.19	\$ 76.00	\$ 77.45	\$ 83.82	\$ 92.22	\$ 98.87
Washington	97%	96%	93%	99%	103%	94%	98%	101%	97%	94%	94%	90%	91%	85%	84%
West Virginia	127%	134%	135%	125%	138%	129%	128%	127%	126%	126%	131%	134%	118%	123%	113%
Wisconsin	84%	78%	78%	79%	81%	78%	77%	83%	81%	79%	83%	81%	81%	80%	84%
Wyoming	127%	129%	123%	125%	126%	122%	129%	120%	119%	105%	113%	123%	112%	116%	106%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-3
U.S. Department of Commerce Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 2.84	\$ 3.43	\$ 2.69	\$ 2.71	\$ 2.90	\$ 3.06	\$ 3.28	\$ 3.14	\$ 3.05	\$ 2.92	\$ 1.99	\$ 1.97	\$ 1.70	\$ 1.65	\$ 1.96
Alabama	51%	64%	74%	54%	70%	98%	95%	165%	124%	141%	187%	199%	146%	101%	75%
Alaska	1172%	1641%	1555%	1506%	2234%	2988%	3216%	2793%	3042%	3509%	3690%	4554%	4659%	4734%	2858%
Arizona	43%	33%	32%	72%	36%	34%	26%	40%	28%	57%	20%	15%	42%	40%	19%
Arkansas	117%	86%	105%	59%	93%	116%	101%	89%	149%	34%	88%	88%	85%	141%	114%
California	96%	102%	91%	93%	80%	63%	72%	63%	61%	61%	71%	91%	59%	62%	55%
Colorado	307%	484%	466%	403%	409%	331%	350%	83%	89%	99%	81%	27%	140%	85%	90%
Connecticut	86%	72%	142%	68%	61%	90%	91%	92%	103%	149%	93%	58%	62%	73%	48%
Delaware	235%	379%	240%	266%	211%	193%	204%	79%	91%	225%	202%	226%	143%	139%	111%
Florida	94%	68%	71%	70%	62%	74%	84%	45%	66%	50%	66%	34%	42%	52%	50%
Georgia	74%	68%	86%	76%	56%	39%	44%	60%	49%	56%	45%	69%	74%	55%	81%
Hawaii	517%	516%	456%	596%	500%	510%	573%	567%	694%	769%	304%	365%	249%	309%	257%
Idaho	278%	172%	203%	119%	160%	238%	186%	246%	218%	196%	169%	132%	110%	243%	234%
Illinois	43%	42%	59%	39%	32%	41%	30%	36%	41%	39%	30%	55%	49%	34%	45%
Indiana	45%	55%	62%	47%	56%	33%	39%	43%	26%	19%	29%	68%	59%	45%	78%
Iowa	271%	85%	44%	38%	39%	49%	35%	37%	57%	68%	78%	94%	85%	86%	240%
Kansas	67%	59%	79%	64%	63%	63%	61%	73%	28%	38%	27%	27%	28%	86%	63%
Kentucky	110%	53%	77%	168%	149%	140%	179%	106%	118%	117%	91%	89%	60%	91%	169%
Louisiana	141%	103%	155%	134%	163%	126%	111%	192%	244%	152%	277%	290%	245%	577%	510%
Maine	333%	546%	330%	340%	338%	287%	340%	334%	286%	226%	308%	409%	299%	310%	364%
Maryland	86%	131%	105%	119%	107%	106%	108%	101%	149%	127%	65%	125%	64%	169%	139%
Massachusetts	163%	199%	191%	132%	129%	137%	139%	92%	58%	78%	107%	91%	192%	110%	100%
Michigan	66%	74%	74%	68%	45%	64%	47%	70%	66%	72%	38%	38%	44%	34%	75%
Minnesota	88%	73%	71%	73%	80%	91%	46%	90%	62%	65%	67%	50%	75%	61%	94%
Mississippi	124%	130%	230%	132%	177%	222%	278%	369%	268%	274%	277%	268%	316%	197%	160%
Missouri	172%	129%	106%	60%	47%	30%	31%	49%	42%	29%	50%	49%	103%	66%	78%
Montana	66%	161%	332%	129%	477%	141%	134%	175%	234%	169%	46%	212%	99%	399%	308%
Nebraska	100%	47%	44%	30%	37%	49%	48%	110%	101%	65%	58%	126%	21%	89%	141%
Nevada	61%	58%	51%	158%	93%	115%	101%	59%	90%	41%	10%	21%	100%	32%	74%
New Hampshire	539%	352%	188%	470%	742%	647%	650%	229%	70%	197%	439%	269%	166%	225%	171%
New Jersey	69%	72%	64%	73%	86%	147%	48%	33%	63%	74%	158%	33%	70%	49%	56%
New Mexico	128%	102%	96%	152%	216%	136%	91%	231%	175%	154%	118%	218%	138%	193%	174%
New York	47%	55%	63%	49%	63%	52%	61%	52%	41%	38%	40%	55%	41%	46%	39%
North Carolina	93%	113%	85%	74%	87%	115%	82%	147%	117%	109%	74%	93%	74%	85%	66%
North Dakota	351%	224%	640%	368%	458%	255%	258%	254%	139%	195%	177%	221%	430%	266%	345%
Ohio	24%	27%	30%	25%	42%	36%	45%	48%	40%	59%	50%	62%	93%	25%	45%
Oklahoma	115%	94%	100%	105%	126%	127%	130%	162%	126%	106%	54%	41%	59%	65%	83%
Oregon	304%	389%	358%	390%	338%	337%	355%	450%	355%	346%	410%	335%	273%	235%	210%
Pennsylvania	43%	28%	47%	44%	31%	29%	50%	55%	73%	71%	45%	72%	53%	54%	75%
Rhode Island	426%	426%	336%	328%	200%	206%	249%	330%	285%	269%	178%	145%	384%	294%	268%
South Carolina	217%	188%	159%	223%	230%	317%	355%	238%	473%	415%	192%	296%	287%	254%	203%
South Dakota	330%	164%	197%	380%	224%	165%	96%	222%	105%	109%	135%	210%	232%	267%	387%
Tennessee	32%	42%	25%	72%	55%	61%	64%	62%	52%	52%	70%	78%	41%	65%	56%
Texas	45%	44%	42%	65%	68%	47%	50%	55%	57%	56%	64%	45%	45%	49%	66%
Utah	44%	36%	27%	41%	107%	80%	61%	62%	46%	69%	32%	53%	18%	22%	79%
Vermont	50%	60%	41%	26%	54%	26%	150%	171%	119%	50%	54%	40%	145%	153%	111%
Virginia	82%	69%	80%	90%	80%	95%	76%	73%	91%	81%	122%	91%	82%	79%	121%

Table 4-3
U.S. Department of Commerce Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 2.84	\$ 3.43	\$ 2.69	\$ 2.71	\$ 2.90	\$ 3.06	\$ 3.28	\$ 3.14	\$ 3.05	\$ 2.92	\$ 1.99	\$ 1.97	\$ 1.70	\$ 1.65	\$ 1.96
Washington	216%	219%	195%	246%	195%	237%	228%	371%	316%	355%	387%	296%	373%	356%	257%
West Virginia	128%	150%	159%	198%	157%	164%	131%	187%	157%	283%	253%	161%	186%	176%	223%
Wisconsin	79%	81%	81%	68%	72%	63%	83%	76%	123%	120%	150%	70%	113%	55%	77%
Wyoming	33%	55%	145%	38%	43%	69%	16%	59%	30%	64%	97%	46%	171%	37%	249%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-4
Corporation for National and Community Service Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	-	-	-	-	-	-	-	\$ 0.50	\$ 0.38	\$ 0.52	\$ 0.51	\$ 0.58	\$ 0.62	\$ 0.62	\$ 0.71
Alabama	-	-	-	-	-	-	-	9%	31%	41%	68%	83%	73%	64%	60%
Alaska	-	-	-	-	-	-	-	588%	434%	456%	469%	451%	372%	590%	496%
Arizona	-	-	-	-	-	-	-	122%	154%	103%	114%	99%	86%	82%	67%
Arkansas	-	-	-	-	-	-	-	230%	248%	171%	172%	182%	183%	163%	172%
California	-	-	-	-	-	-	-	186%	151%	276%	197%	168%	137%	125%	126%
Colorado	-	-	-	-	-	-	-	166%	182%	105%	75%	176%	80%	93%	96%
Connecticut	-	-	-	-	-	-	-	149%	152%	91%	106%	109%	95%	84%	70%
Delaware	-	-	-	-	-	-	-	418%	423%	381%	386%	252%	322%	364%	248%
Florida	No grant expenditures prior to 2003							34%	26%	21%	70%	77%	67%	79%	72%
Georgia	-	-	-	-	-	-	-	24%	27%	15%	20%	15%	5%	0%	0%
Hawaii	-	-	-	-	-	-	-	122%	135%	172%	195%	121%	112%	137%	92%
Idaho	-	-	-	-	-	-	-	337%	307%	229%	276%	229%	199%	178%	212%
Illinois	-	-	-	-	-	-	-	13%	22%	4%	13%	20%	27%	22%	18%
Indiana	-	-	-	-	-	-	-	10%	6%	1%	1%	15%	18%	20%	18%
Iowa	-	-	-	-	-	-	-	14%	19%	13%	14%	12%	119%	171%	180%
Kansas	-	-	-	-	-	-	-	227%	264%	174%	176%	137%	116%	120%	116%
Kentucky	-	-	-	-	-	-	-	208%	198%	147%	157%	145%	146%	161%	169%
Louisiana	-	-	-	-	-	-	-	0%	0%	0%	84%	259%	263%	237%	192%
Maine	-	-	-	-	-	-	-	336%	405%	337%	397%	326%	338%	323%	212%
Maryland	-	-	-	-	-	-	-	182%	502%	172%	216%	162%	198%	191%	141%
Massachusetts	-	-	-	-	-	-	-	0%	0%	0%	66%	223%	252%	268%	267%
Michigan	-	-	-	-	-	-	-	140%	101%	116%	121%	87%	110%	95%	137%
Minnesota	-	-	-	-	-	-	-	0%	1%	2%	1%	1%	0%	0%	0%
Mississippi	-	-	-	-	-	-	-	478%	488%	543%	443%	333%	430%	471%	439%
Missouri	-	-	-	-	-	-	-	0%	0%	0%	23%	101%	85%	90%	103%
Montana	-	-	-	-	-	-	-	641%	749%	717%	717%	611%	566%	634%	586%
Nebraska	-	-	-	-	-	-	-	0%	0%	0%	57%	199%	165%	183%	153%
Nevada	-	-	-	-	-	-	-	9%	13%	15%	5%	11%	95%	116%	89%
New Hampshire	-	-	-	-	-	-	-	0%	0%	0%	52%	207%	232%	238%	270%
New Jersey	-	-	-	-	-	-	-	113%	61%	109%	56%	148%	59%	100%	56%
New Mexico	-	-	-	-	-	-	-	405%	205%	250%	128%	212%	162%	152%	210%
New York	-	-	-	-	-	-	-	219%	187%	168%	224%	132%	156%	141%	164%
North Carolina	-	-	-	-	-	-	-	13%	17%	10%	15%	12%	10%	11%	10%
North Dakota	-	-	-	-	-	-	-	150%	266%	248%	295%	284%	235%	278%	203%
Ohio	-	-	-	-	-	-	-	138%	163%	113%	121%	124%	97%	84%	100%
Oklahoma	-	-	-	-	-	-	-	24%	31%	99%	22%	20%	18%	19%	57%
Oregon	-	-	-	-	-	-	-	16%	21%	13%	1%	0%	0%	0%	0%
Pennsylvania	-	-	-	-	-	-	-	13%	32%	15%	12%	7%	114%	116%	130%
Rhode Island	-	-	-	-	-	-	-	59%	114%	68%	89%	75%	88%	87%	71%
South Carolina	-	-	-	-	-	-	-	0%	0%	0%	28%	60%	50%	71%	72%
South Dakota	-	-	-	-	-	-	-	30%	21%	18%	18%	9%	18%	22%	37%
Tennessee	-	-	-	-	-	-	-	134%	135%	140%	120%	103%	94%	89%	98%
Texas	-	-	-	-	-	-	-	2%	6%	4%	4%	3%	3%	3%	1%
Utah	-	-	-	-	-	-	-	223%	135%	142%	155%	148%	154%	169%	138%
Vermont	-	-	-	-	-	-	-	337%	429%	395%	324%	335%	367%	291%	459%
Virginia	-	-	-	-	-	-	-	0%	0%	0%	23%	55%	93%	79%	73%

Table 4-4
Corporation for National and Community Service Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	-	-	-	-	-	-	-	\$ 0.50	\$ 0.38	\$ 0.52	\$ 0.51	\$ 0.58	\$ 0.62	\$ 0.62	\$ 0.71
Washington	-	-	-	-	-	-	-	47%	36%	24%	38%	14%	12%	14%	9%
West Virginia	-	-	-	-	-	-	-	16%	18%	14%	15%	12%	11%	12%	13%
Wisconsin	-	-	-	-	-	-	-	206%	234%	216%	216%	221%	219%	229%	258%
Wyoming	-	-	-	-	-	-	-	0%	0%	0%	82%	207%	204%	209%	259%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-5
Corporation for Public Broadcasting Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.50	\$ 0.93	\$ 0.93	\$ 0.89	\$ 1.02	\$ 1.08	\$ 1.20	\$ 1.23	\$ 1.36	\$ 1.34	\$ 0.51	\$ 0.48	\$ 0.50	\$ 0.49	\$ 0.52
Alabama	47%	54%	45%	48%	46%	49%	46%	46%	42%	42%	122%	138%	154%	122%	51%
Alaska	1107%	768%	704%	727%	832%	1093%	762%	811%	997%	998%	432%	478%	416%	536%	567%
Arizona	62%	55%	66%	60%	64%	101%	58%	70%	53%	51%	132%	136%	134%	141%	161%
Arkansas	23%	47%	43%	46%	53%	53%	50%	50%	46%	46%	123%	122%	132%	137%	42%
California	63%	70%	64%	92%	106%	83%	95%	82%	86%	86%	54%	42%	39%	39%	46%
Colorado	86%	105%	67%	73%	96%	70%	65%	71%	76%	75%	16%	18%	23%	18%	17%
Connecticut	60%	72%	85%	61%	69%	74%	57%	53%	52%	52%	7%	7%	9%	5%	6%
Delaware	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Florida	38%	78%	73%	73%	72%	78%	73%	61%	56%	56%	116%	104%	104%	101%	105%
Georgia	31%	56%	52%	53%	46%	48%	48%	51%	44%	44%	113%	114%	118%	122%	202%
Hawaii	207%	187%	89%	223%	177%	157%	142%	138%	127%	127%	0%	0%	0%	0%	0%
Idaho	47%	131%	87%	126%	96%	83%	112%	81%	120%	119%	234%	238%	209%	224%	225%
Illinois	48%	73%	79%	76%	76%	70%	68%	72%	72%	73%	99%	100%	88%	93%	45%
Indiana	42%	90%	83%	89%	93%	90%	81%	81%	78%	79%	120%	101%	113%	97%	114%
Iowa	121%	85%	75%	89%	91%	97%	89%	95%	98%	98%	252%	258%	247%	258%	259%
Kansas	71%	88%	75%	82%	85%	90%	81%	84%	77%	78%	140%	124%	118%	109%	110%
Kentucky	74%	94%	85%	88%	79%	95%	81%	86%	83%	83%	102%	87%	79%	91%	231%
Louisiana	41%	66%	58%	65%	59%	63%	60%	58%	57%	57%	78%	44%	40%	35%	33%
Maine	73%	152%	111%	116%	103%	108%	100%	98%	93%	93%	13%	13%	13%	12%	12%
Maryland	140%	67%	84%	87%	100%	76%	84%	65%	67%	68%	126%	149%	124%	138%	147%
Massachusetts	170%	280%	184%	195%	205%	184%	234%	151%	163%	163%	16%	20%	17%	18%	18%
Michigan	95%	70%	59%	64%	68%	67%	61%	62%	63%	64%	145%	140%	192%	168%	158%
Minnesota	555%	170%	194%	149%	170%	210%	150%	169%	198%	199%	65%	101%	73%	94%	91%
Mississippi	49%	54%	51%	57%	66%	59%	56%	54%	53%	54%	148%	228%	239%	184%	174%
Missouri	51%	67%	72%	77%	72%	73%	67%	68%	64%	64%	194%	195%	224%	286%	192%
Montana	184%	83%	95%	89%	139%	106%	90%	130%	88%	89%	276%	333%	386%	412%	340%
Nebraska	370%	296%	260%	263%	127%	287%	235%	247%	171%	172%	337%	353%	336%	371%	381%
Nevada	69%	95%	98%	115%	231%	105%	82%	104%	74%	73%	130%	138%	110%	114%	123%
New Hampshire	42%	99%	85%	92%	94%	96%	101%	85%	111%	111%	207%	236%	277%	9%	273%
New Jersey	27%	38%	27%	27%	29%	34%	27%	31%	30%	30%	78%	81%	77%	78%	75%
New Mexico	76%	133%	138%	130%	141%	139%	129%	130%	135%	135%	400%	381%	372%	393%	382%
New York	114%	124%	118%	110%	109%	137%	140%	132%	144%	146%	55%	51%	49%	51%	46%
North Carolina	47%	47%	262%	48%	467%	460%	556%	675%	714%	710%	118%	123%	123%	151%	109%
North Dakota	213%	216%	185%	202%	160%	178%	148%	175%	140%	142%	0%	0%	0%	0%	0%
Ohio	77%	88%	74%	95%	86%	79%	76%	73%	72%	72%	88%	89%	86%	84%	88%
Oklahoma	37%	64%	50%	52%	57%	57%	52%	55%	55%	55%	145%	155%	166%	152%	169%
Oregon	175%	82%	86%	114%	87%	103%	91%	97%	99%	98%	81%	125%	97%	90%	75%
Pennsylvania	51%	81%	77%	80%	72%	73%	66%	69%	70%	70%	68%	63%	86%	75%	67%
Rhode Island	59%	65%	52%	60%	61%	60%	52%	53%	48%	49%	0%	0%	0%	7%	0%
South Carolina	39%	156%	105%	103%	84%	94%	68%	69%	58%	58%	143%	140%	127%	147%	153%
South Dakota	101%	226%	159%	137%	146%	142%	122%	158%	136%	137%	465%	463%	565%	352%	404%
Tennessee	48%	76%	66%	143%	132%	73%	65%	65%	63%	63%	50%	53%	44%	42%	46%
Texas	29%	49%	47%	56%	47%	51%	49%	45%	43%	43%	61%	58%	53%	59%	56%
Utah	88%	144%	151%	185%	150%	177%	160%	178%	169%	166%	352%	377%	332%	362%	414%
Vermont	90%	155%	191%	172%	751%	862%	173%	177%	203%	205%	0%	0%	0%	0%	0%
Virginia	907%	550%	633%	563%	15%	18%	126%	135%	85%	85%	47%	43%	41%	45%	44%

Table 4-5
Corporation for Public Broadcasting Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.50	\$ 0.93	\$ 0.93	\$ 0.89	\$ 1.02	\$ 1.08	\$ 1.20	\$ 1.23	\$ 1.36	\$ 1.34	\$ 0.51	\$ 0.48	\$ 0.50	\$ 0.49	\$ 0.52
Washington	51%	88%	86%	84%	89%	77%	92%	78%	79%	78%	143%	145%	127%	126%	146%
West Virginia	41%	100%	72%	72%	62%	396%	57%	59%	55%	55%	207%	158%	646%	202%	178%
Wisconsin	71%	91%	88%	92%	103%	20%	103%	107%	92%	93%	175%	192%	63%	179%	171%
Wyoming	83%	116%	128%	141%	137%	144%	129%	139%	122%	122%	399%	569%	441%	401%	423%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-6
U.S. Department of Defense Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.92	\$ 0.70	\$ 0.63	\$ 0.51	\$ 0.33	\$ 0.44	\$ 0.64	\$ 0.65	\$ 0.91	\$ 1.06	\$ 1.33	\$ 1.51	\$ 1.98	\$ 2.00	\$ 1.76
Alabama	54%	118%	227%	84%	2%	9%	19%	225%	114%	144%	228%	153%	194%	144%	39%
Alaska	0%	45%	2%	1%	257%	0%	833%	1%	223%	509%	395%	12%	1%	0%	104%
Arizona	43%	21%	129%	102%	458%	90%	5%	0%	325%	26%	41%	56%	34%	80%	119%
Arkansas	154%	24%	25%	95%	258%	43%	26%	28%	113%	241%	819%	259%	16%	360%	243%
California	17%	13%	66%	58%	2%	8%	1%	47%	44%	79%	79%	21%	34%	39%	31%
Colorado	78%	7%	160%	110%	186%	24%	156%	117%	2%	230%	457%	110%	16%	0%	33%
Connecticut	8%	223%	800%	216%	21%	48%	1%	0%	0%	64%	64%	55%	3%	60%	206%
Delaware	3%	4%	2%	147%	14%	1%	-8%	520%	306%	11%	0%	0%	0%	2%	878%
Florida	15%	73%	36%	2%	3%	91%	14%	3%	0%	79%	47%	72%	29%	62%	65%
Georgia	37%	12%	18%	24%	35%	31%	20%	23%	17%	15%	59%	91%	11%	8%	70%
Hawaii	54%	69%	41%	356%	968%	1514%	1145%	440%	1243%	932%	166%	5%	14%	-6%	0%
Idaho	118%	29%	12%	428%	200%	2%	0%	533%	232%	11%	3%	4%	-3%	200%	413%
Illinois	19%	7%	8%	22%	17%	149%	59%	13%	26%	23%	59%	44%	13%	28%	9%
Indiana	186%	431%	198%	108%	187%	206%	169%	222%	80%	168%	42%	119%	133%	61%	241%
Iowa	410%	68%	108%	243%	95%	30%	50%	98%	101%	84%	80%	56%	107%	234%	104%
Kansas	325%	335%	98%	94%	85%	22%	46%	54%	267%	371%	77%	72%	68%	5%	71%
Kentucky	133%	483%	247%	97%	241%	329%	36%	32%	85%	87%	131%	122%	70%	51%	44%
Louisiana	74%	66%	15%	105%	32%	1%	1%	64%	183%	207%	168%	1381%	2650%	1255%	195%
Maine	108%	19%	622%	68%	0%	32%	167%	844%	121%	863%	336%	21%	0%	65%	453%
Maryland	45%	112%	159%	117%	107%	4%	1%	1%	70%	75%	11%	2%	56%	24%	80%
Massachusetts	51%	36%	1%	5%	3%	2%	284%	37%	1%	72%	65%	148%	28%	0%	286%
Michigan	97%	18%	0%	60%	89%	0%	6%	93%	233%	189%	248%	123%	25%	32%	18%
Minnesota	92%	190%	244%	10%	52%	107%	224%	86%	1%	2%	0%	0%	171%	109%	151%
Mississippi	1017%	1125%	561%	400%	455%	1216%	703%	870%	811%	298%	101%	652%	539%	676%	337%
Missouri	185%	102%	49%	50%	126%	64%	125%	118%	110%	207%	69%	103%	39%	190%	99%
Montana	536%	2317%	555%	1620%	3632%	1903%	1573%	812%	387%	841%	888%	304%	14%	5%	1%
Nebraska	414%	161%	48%	20%	31%	23%	15%	87%	322%	468%	180%	96%	289%	208%	169%
Nevada	274%	734%	131%	3%	0%	327%	285%	208%	28%	1%	241%	176%	0%	0%	0%
New Hampshire	0%	1%	1%	1%	2%	2%	1%	1451%	694%	83%	243%	405%	61%	3%	2%
New Jersey	13%	42%	52%	30%	3%	28%	130%	21%	2%	0%	0%	0%	33%	140%	35%
New Mexico	54%	192%	458%	141%	343%	41%	2%	0%	0%	3%	0%	0%	26%	86%	1%
New York	2%	12%	1%	1%	0%	24%	34%	109%	14%	25%	70%	93%	87%	59%	48%
North Carolina	36%	39%	2%	1%	0%	63%	157%	0%	3%	187%	65%	57%	34%	23%	21%
North Dakota	402%	420%	44%	223%	2243%	464%	1790%	597%	57%	597%	661%	754%	900%	1428%	947%
Ohio	46%	41%	96%	22%	1%	1%	1%	0%	0%	43%	144%	58%	41%	7%	4%
Oklahoma	309%	145%	144%	70%	541%	263%	387%	244%	110%	30%	11%	46%	26%	7%	7%
Oregon	483%	272%	214%	49%	70%	491%	265%	123%	111%	179%	59%	11%	116%	240%	102%
Pennsylvania	47%	33%	138%	371%	9%	19%	14%	68%	22%	53%	130%	283%	126%	251%	420%
Rhode Island	332%	11%	158%	28%	0%	0%	0%	0%	0%	0%	0%	0%	742%	1181%	1473%
South Carolina	319%	353%	475%	353%	117%	7%	313%	174%	49%	3%	2%	101%	59%	119%	-48%
South Dakota	888%	590%	765%	807%	421%	43%	634%	1579%	1997%	463%	16%	243%	20%	123%	1850%
Tennessee	249%	300%	195%	243%	23%	20%	134%	177%	94%	32%	68%	8%	183%	184%	34%
Texas	48%	17%	18%	22%	31%	15%	7%	58%	74%	11%	3%	5%	9%	10%	4%
Utah	154%	84%	13%	502%	21%	12%	1%	0%	0%	0%	0%	69%	233%	201%	197%
Vermont	287%	2%	191%	1244%	1416%	764%	1400%	172%	4%	631%	2618%	1526%	410%	222%	697%
Virginia	16%	1%	38%	32%	14%	63%	19%	4%	192%	190%	186%	64%	75%	139%	169%

Table 4-6
U.S. Department of Defense Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.92	\$ 0.70	\$ 0.63	\$ 0.51	\$ 0.33	\$ 0.44	\$ 0.64	\$ 0.65	\$ 0.91	\$ 1.06	\$ 1.33	\$ 1.51	\$ 1.98	\$ 2.00	\$ 1.76
Washington	29%	24%	14%	1%	3%	593%	448%	79%	35%	35%	68%	10%	0%	0%	127%
West Virginia	852%	343%	9%	374%	1726%	1338%	606%	1050%	2261%	846%	107%	24%	57%	104%	201%
Wisconsin	257%	16%	5%	90%	6%	17%	193%	136%	114%	80%	13%	66%	4%	0%	0%
Wyoming	244%	592%	2589%	4441%	4239%	442%	0%	-45%	0%	0%	0%	340%	195%	182%	58%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-7
U.S. Department of Education Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 55.96	\$ 65.08	\$ 76.70	\$ 81.45	\$ 91.14	\$ 86.75	\$ 110.81	\$ 98.23	\$ 104.25	\$ 112.00	\$ 117.05	\$ 113.79	\$ 115.03	\$ 143.26	\$ 231.93
Alabama	118%	123%	113%	109%	123%	107%	106%	106%	111%	116%	118%	110%	107%	92%	82%
Alaska	362%	330%	318%	427%	397%	413%	385%	222%	215%	208%	186%	170%	192%	180%	244%
Arizona	128%	118%	146%	117%	123%	121%	121%	127%	124%	118%	122%	119%	121%	101%	100%
Arkansas	113%	118%	112%	108%	108%	109%	112%	120%	122%	113%	122%	116%	115%	115%	112%
California	99%	93%	106%	93%	100%	97%	102%	124%	118%	135%	116%	118%	116%	107%	71%
Colorado	80%	84%	72%	79%	82%	76%	81%	95%	98%	95%	91%	96%	100%	113%	91%
Connecticut	80%	78%	66%	87%	88%	83%	88%	95%	97%	94%	92%	89%	89%	77%	101%
Delaware	122%	125%	112%	110%	116%	117%	110%	131%	138%	139%	134%	126%	129%	106%	106%
Florida	83%	78%	94%	83%	79%	84%	84%	98%	100%	100%	97%	100%	95%	83%	92%
Georgia	93%	88%	92%	95%	80%	95%	94%	10%	10%	9%	8%	9%	9%	52%	119%
Hawaii	110%	139%	131%	158%	146%	120%	141%	144%	177%	161%	153%	171%	153%	151%	101%
Idaho	108%	96%	58%	99%	108%	107%	101%	109%	111%	113%	105%	112%	107%	84%	129%
Illinois	99%	97%	100%	94%	93%	88%	94%	112%	115%	104%	104%	110%	114%	162%	103%
Indiana	85%	86%	85%	85%	87%	83%	82%	84%	84%	81%	83%	85%	87%	147%	80%
Iowa	76%	86%	73%	94%	94%	91%	90%	107%	115%	109%	108%	94%	101%	120%	113%
Kansas	103%	107%	115%	104%	107%	116%	114%	47%	46%	44%	40%	41%	30%	72%	104%
Kentucky	119%	124%	124%	120%	114%	109%	107%	126%	130%	34%	31%	31%	125%	106%	123%
Louisiana	139%	139%	149%	131%	129%	121%	115%	9%	9%	7%	9%	8%	9%	10%	134%
Maine	137%	112%	119%	113%	115%	114%	109%	131%	136%	122%	114%	118%	118%	136%	109%
Maryland	83%	71%	89%	83%	84%	81%	82%	98%	100%	95%	99%	103%	100%	98%	101%
Massachusetts	90%	104%	68%	110%	94%	89%	96%	122%	108%	114%	116%	94%	102%	127%	36%
Michigan	109%	105%	113%	104%	101%	104%	103%	117%	113%	109%	103%	108%	104%	132%	115%
Minnesota	77%	87%	95%	84%	86%	84%	84%	20%	20%	19%	86%	87%	85%	73%	121%
Mississippi	145%	149%	153%	139%	133%	137%	127%	142%	138%	142%	226%	164%	146%	118%	133%
Missouri	52%	103%	104%	110%	92%	99%	90%	16%	16%	16%	15%	15%	16%	30%	111%
Montana	191%	185%	194%	184%	205%	190%	185%	208%	215%	196%	187%	188%	181%	173%	137%
Nebraska	100%	103%	116%	117%	100%	103%	105%	118%	118%	123%	118%	121%	121%	97%	105%
Nevada	69%	60%	48%	59%	59%	59%	69%	70%	83%	77%	78%	84%	87%	107%	91%
New Hampshire	80%	78%	84%	81%	82%	77%	78%	95%	106%	100%	98%	108%	104%	91%	120%
New Jersey	85%	86%	89%	87%	83%	78%	85%	100%	103%	100%	97%	103%	96%	89%	112%
New Mexico	191%	185%	168%	224%	230%	215%	227%	194%	217%	191%	173%	170%	195%	182%	164%
New York	100%	111%	58%	107%	101%	126%	116%	137%	135%	149%	136%	144%	143%	107%	124%
North Carolina	88%	94%	96%	86%	88%	85%	87%	99%	105%	105%	102%	101%	103%	89%	67%
North Dakota	172%	184%	147%	176%	200%	200%	187%	214%	215%	210%	203%	212%	203%	173%	183%
Ohio	102%	91%	100%	86%	88%	84%	86%	9%	7%	7%	6%	6%	7%	14%	108%
Oklahoma	128%	116%	102%	112%	129%	130%	131%	149%	147%	150%	144%	148%	138%	132%	113%
Oregon	105%	104%	106%	100%	94%	95%	97%	103%	117%	108%	122%	113%	112%	122%	95%
Pennsylvania	96%	88%	100%	88%	103%	92%	87%	102%	90%	96%	95%	97%	91%	79%	108%
Rhode Island	111%	114%	91%	128%	104%	99%	103%	19%	15%	15%	13%	16%	17%	48%	110%
South Carolina	110%	101%	111%	87%	101%	92%	104%	27%	24%	21%	115%	116%	118%	98%	100%
South Dakota	233%	179%	211%	223%	199%	202%	194%	94%	88%	97%	79%	80%	82%	135%	60%
Tennessee	99%	96%	105%	95%	93%	97%	84%	96%	108%	109%	98%	103%	104%	98%	97%
Texas	104%	107%	123%	110%	106%	109%	105%	124%	123%	125%	132%	127%	121%	101%	119%
Utah	121%	95%	103%	90%	101%	96%	104%	107%	103%	96%	105%	94%	105%	142%	89%
Vermont	156%	143%	154%	156%	145%	142%	138%	196%	167%	192%	184%	176%	168%	155%	147%
Virginia	81%	79%	44%	82%	85%	82%	87%	94%	98%	93%	100%	99%	98%	77%	57%

Table 4-7
U.S. Department of Education Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 55.96	\$ 65.08	\$ 76.70	\$ 81.45	\$ 91.14	\$ 86.75	\$ 110.81	\$ 98.23	\$ 104.25	\$ 112.00	\$ 117.05	\$ 113.79	\$ 115.03	\$ 143.26	\$ 231.93
Washington	82%	94%	101%	85%	95%	95%	96%	88%	96%	89%	89%	89%	83%	123%	94%
West Virginia	137%	137%	71%	131%	139%	132%	118%	122%	121%	127%	138%	132%	127%	108%	115%
Wisconsin	97%	101%	102%	100%	96%	93%	90%	115%	117%	110%	102%	104%	112%	164%	92%
Wyoming	173%	173%	116%	204%	196%	180%	174%	211%	225%	229%	222%	223%	204%	176%	120%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-8
U.S. Department of Energy Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.79	\$ 0.31	\$ 0.54	\$ 0.65	\$ 0.73	\$ 0.95	\$ 0.82	\$ 2.18	\$ 2.71	\$ 1.92	\$ 2.26	\$ 2.28	\$ 2.01	\$ 3.38	\$ 11.34
Alabama	68%	63%	88%	88%	95%	84%	73%	64%	45%	56%	42%	57%	61%	56%	96%
Alaska	178%	220%	333%	282%	1233%	1411%	1159%	212%	534%	1024%	386%	400%	336%	230%	104%
Arizona	31%	7%	50%	38%	66%	40%	31%	72%	79%	31%	35%	25%	34%	30%	70%
Arkansas	124%	32%	50%	69%	20%	46%	100%	33%	28%	47%	47%	72%	58%	62%	116%
California	35%	23%	23%	34%	25%	20%	52%	30%	60%	33%	22%	32%	34%	31%	36%
Colorado	151%	1112%	741%	622%	214%	588%	145%	115%	174%	61%	92%	105%	113%	97%	132%
Connecticut	81%	15%	7%	57%	97%	88%	126%	161%	123%	63%	45%	48%	67%	50%	82%
Delaware	150%	174%	71%	86%	331%	207%	282%	155%	223%	68%	45%	60%	264%	117%	195%
Florida	17%	109%	65%	26%	17%	20%	16%	30%	26%	34%	28%	36%	30%	33%	54%
Georgia	42%	121%	20%	247%	136%	53%	36%	68%	51%	57%	37%	42%	46%	109%	63%
Hawaii	37%	4%	69%	320%	387%	314%	369%	69%	87%	56%	96%	108%	108%	81%	77%
Idaho	120%	217%	351%	610%	423%	1019%	460%	197%	280%	270%	365%	219%	294%	226%	235%
Illinois	105%	8%	34%	28%	14%	98%	31%	110%	97%	104%	68%	78%	81%	85%	124%
Indiana	147%	11%	2%	114%	139%	89%	88%	117%	76%	31%	78%	70%	98%	93%	113%
Iowa	150%	194%	104%	39%	246%	22%	48%	152%	131%	68%	96%	109%	116%	185%	126%
Kansas	113%	78%	162%	161%	68%	98%	29%	80%	67%	105%	75%	95%	73%	95%	98%
Kentucky	145%	115%	104%	95%	29%	99%	19%	76%	58%	102%	89%	107%	75%	72%	111%
Louisiana	48%	174%	114%	65%	47%	35%	73%	30%	27%	60%	39%	45%	44%	34%	59%
Maine	240%	98%	42%	47%	243%	221%	287%	220%	106%	169%	141%	166%	121%	276%	168%
Maryland	86%	16%	112%	51%	43%	31%	70%	35%	73%	53%	37%	42%	45%	35%	63%
Massachusetts	122%	33%	85%	240%	51%	101%	153%	207%	145%	96%	104%	91%	91%	144%	133%
Michigan	158%	106%	197%	123%	159%	117%	159%	154%	110%	109%	113%	116%	115%	104%	114%
Minnesota	241%	194%	48%	50%	140%	39%	15%	149%	169%	116%	102%	97%	109%	114%	164%
Mississippi	106%	66%	80%	104%	125%	81%	64%	54%	69%	82%	49%	221%	116%	198%	124%
Missouri	136%	-1%	14%	91%	124%	66%	123%	93%	64%	84%	75%	65%	74%	67%	90%
Montana	530%	266%	379%	343%	367%	269%	337%	197%	256%	278%	273%	402%	406%	302%	313%
Nebraska	180%	46%	223%	742%	125%	162%	216%	100%	87%	112%	69%	237%	82%	113%	137%
Nevada	1066%	2108%	2917%	627%	1888%	1619%	1731%	854%	622%	692%	1332%	1149%	1212%	816%	319%
New Hampshire	118%	0%	129%	77%	192%	116%	128%	106%	100%	64%	112%	80%	87%	101%	104%
New Jersey	81%	35%	75%	61%	71%	54%	103%	209%	72%	46%	37%	53%	52%	44%	39%
New Mexico	121%	733%	301%	189%	422%	203%	593%	874%	1052%	1129%	448%	592%	441%	477%	225%
New York	135%	21%	6%	23%	95%	77%	37%	78%	177%	161%	245%	211%	198%	212%	96%
North Carolina	64%	13%	27%	22%	35%	21%	13%	45%	42%	54%	46%	41%	49%	35%	66%
North Dakota	380%	397%	535%	450%	108%	170%	473%	223%	219%	589%	922%	947%	1144%	1505%	513%
Ohio	118%	97%	74%	30%	75%	65%	47%	119%	93%	129%	114%	104%	105%	137%	123%
Oklahoma	64%	103%	132%	93%	118%	82%	119%	51%	56%	59%	50%	46%	56%	65%	99%
Oregon	105%	2%	38%	131%	86%	173%	217%	104%	406%	163%	83%	100%	84%	80%	78%
Pennsylvania	119%	40%	60%	112%	19%	106%	33%	139%	82%	115%	102%	79%	92%	84%	158%
Rhode Island	159%	73%	59%	107%	141%	95%	197%	87%	31%	90%	59%	90%	56%	52%	142%
South Carolina	41%	899%	125%	144%	133%	273%	96%	97%	100%	143%	455%	223%	235%	313%	133%
South Dakota	302%	0%	382%	190%	80%	261%	702%	188%	177%	181%	132%	134%	145%	172%	199%
Tennessee	79%	167%	152%	68%	167%	110%	190%	96%	63%	112%	68%	97%	92%	70%	144%
Texas	27%	13%	23%	43%	33%	30%	42%	39%	49%	51%	41%	39%	49%	34%	86%
Utah	133%	86%	426%	489%	290%	199%	202%	142%	135%	177%	94%	104%	124%	94%	122%
Vermont	365%	-2%	108%	218%	326%	260%	280%	157%	140%	151%	105%	142%	135%	138%	196%
Virginia	64%	36%	109%	84%	73%	64%	73%	52%	35%	68%	58%	58%	63%	59%	69%

Table 4-8
U.S. Department of Energy Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.79	\$ 0.31	\$ 0.54	\$ 0.65	\$ 0.73	\$ 0.95	\$ 0.82	\$ 2.18	\$ 2.71	\$ 1.92	\$ 2.26	\$ 2.28	\$ 2.01	\$ 3.38	\$ 11.34
Washington	108%	24%	50%	124%	132%	159%	306%	193%	192%	152%	163%	211%	195%	160%	129%
West Virginia	64%	13%	15%	181%	189%	114%	158%	119%	99%	390%	297%	272%	196%	174%	127%
Wisconsin	181%	47%	167%	157%	87%	48%	25%	92%	31%	97%	105%	100%	113%	128%	234%
Wyoming	229%	118%	275%	315%	165%	283%	300%	162%	138%	731%	238%	283%	251%	198%	132%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-9
U.S. Environmental Protection Agency Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 11.67	\$ 10.94	\$ 10.70	\$ 11.46	\$ 12.53	\$ 13.58	\$ 12.62	\$ 13.73	\$ 14.25	\$ 11.21	\$ 13.85	\$ 13.75	\$ 12.89	\$ 11.60	\$ 22.05
Alabama	48%	71%	73%	60%	89%	85%	67%	59%	80%	104%	104%	78%	120%	73%	78%
Alaska	335%	310%	669%	714%	1124%	726%	736%	872%	1088%	747%	749%	911%	1054%	1435%	704%
Arizona	60%	58%	96%	101%	71%	101%	67%	53%	90%	70%	72%	82%	80%	89%	81%
Arkansas	69%	84%	62%	44%	51%	54%	97%	89%	91%	100%	88%	100%	99%	99%	101%
California	105%	77%	83%	69%	49%	70%	57%	52%	55%	63%	64%	76%	67%	55%	50%
Colorado	61%	63%	83%	116%	126%	95%	96%	86%	90%	83%	79%	76%	81%	113%	96%
Connecticut	76%	91%	87%	78%	73%	113%	88%	100%	59%	82%	113%	109%	99%	113%	87%
Delaware	234%	256%	188%	153%	172%	177%	210%	156%	275%	261%	235%	323%	371%	267%	178%
Florida	46%	48%	45%	55%	44%	49%	61%	58%	59%	49%	56%	58%	50%	39%	52%
Georgia	41%	56%	57%	63%	53%	58%	43%	44%	69%	62%	54%	46%	64%	49%	73%
Hawaii	127%	140%	106%	141%	143%	58%	220%	92%	71%	96%	166%	395%	213%	185%	164%
Idaho	163%	140%	107%	186%	168%	187%	235%	176%	202%	239%	247%	246%	290%	388%	227%
Illinois	70%	100%	62%	91%	89%	89%	89%	111%	91%	46%	54%	73%	63%	55%	98%
Indiana	75%	81%	89%	91%	206%	221%	111%	55%	101%	35%	32%	114%	62%	69%	135%
Iowa	118%	139%	120%	107%	123%	118%	170%	216%	163%	213%	197%	133%	149%	142%	140%
Kansas	98%	111%	119%	132%	147%	103%	87%	110%	117%	118%	124%	78%	91%	105%	122%
Kentucky	104%	107%	79%	81%	52%	59%	96%	91%	84%	90%	81%	130%	106%	139%	101%
Louisiana	94%	85%	150%	112%	114%	85%	87%	70%	115%	85%	85%	99%	97%	95%	154%
Maine	128%	154%	248%	227%	180%	158%	224%	257%	190%	211%	210%	199%	219%	322%	264%
Maryland	140%	114%	141%	165%	125%	139%	155%	117%	122%	109%	109%	131%	123%	86%	91%
Massachusetts	304%	362%	237%	206%	176%	168%	116%	165%	128%	137%	126%	106%	119%	113%	148%
Michigan	134%	144%	153%	145%	161%	101%	104%	112%	106%	107%	111%	88%	119%	127%	128%
Minnesota	71%	94%	70%	125%	178%	97%	121%	162%	92%	111%	100%	135%	81%	128%	126%
Mississippi	92%	88%	93%	90%	96%	84%	135%	120%	129%	79%	96%	116%	123%	120%	120%
Missouri	116%	93%	97%	143%	84%	116%	121%	169%	128%	117%	109%	128%	103%	104%	95%
Montana	160%	179%	239%	275%	280%	265%	365%	435%	306%	317%	322%	301%	399%	465%	369%
Nebraska	137%	124%	121%	123%	139%	153%	162%	89%	165%	134%	130%	102%	113%	178%	168%
Nevada	68%	66%	68%	76%	121%	113%	90%	119%	87%	184%	169%	93%	102%	92%	86%
New Hampshire	79%	122%	231%	262%	248%	153%	183%	225%	197%	200%	193%	174%	202%	231%	260%
New Jersey	104%	96%	90%	62%	76%	74%	115%	115%	124%	165%	149%	100%	107%	102%	111%
New Mexico	97%	151%	124%	117%	140%	142%	205%	237%	159%	147%	152%	192%	230%	159%	125%
New York	153%	167%	144%	52%	145%	156%	114%	103%	119%	127%	109%	86%	93%	81%	86%
North Carolina	69%	74%	64%	70%	74%	72%	99%	69%	76%	97%	100%	80%	77%	106%	81%
North Dakota	177%	190%	272%	397%	217%	345%	402%	512%	299%	362%	402%	514%	416%	462%	315%
Ohio	122%	62%	86%	108%	100%	114%	93%	78%	102%	120%	114%	96%	88%	102%	127%
Oklahoma	90%	103%	123%	137%	90%	123%	123%	121%	117%	116%	134%	147%	128%	221%	147%
Oregon	60%	76%	133%	238%	136%	83%	127%	116%	128%	130%	124%	79%	114%	148%	140%
Pennsylvania	85%	73%	93%	86%	87%	88%	104%	91%	89%	85%	86%	101%	99%	78%	91%
Rhode Island	144%	159%	192%	175%	177%	179%	226%	272%	219%	251%	224%	232%	207%	173%	210%
South Carolina	64%	71%	41%	97%	108%	97%	71%	77%	78%	98%	94%	61%	66%	74%	86%
South Dakota	176%	297%	242%	275%	245%	200%	220%	353%	331%	366%	360%	243%	255%	286%	372%
Tennessee	62%	79%	72%	61%	56%	46%	51%	61%	81%	95%	94%	53%	63%	58%	52%
Texas	62%	55%	61%	72%	63%	63%	67%	70%	81%	62%	87%	103%	111%	85%	65%
Utah	257%	213%	117%	101%	93%	133%	130%	101%	82%	100%	99%	107%	114%	121%	103%
Vermont	193%	184%	244%	408%	390%	228%	330%	309%	295%	333%	359%	319%	285%	339%	438%
Virginia	80%	80%	96%	88%	62%	112%	111%	88%	86%	93%	92%	74%	76%	108%	86%

Table 4-9
U.S. Environmental Protection Agency Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 11.67	\$ 10.94	\$ 10.70	\$ 11.46	\$ 12.53	\$ 13.58	\$ 12.62	\$ 13.73	\$ 14.25	\$ 11.21	\$ 13.85	\$ 13.75	\$ 12.89	\$ 11.60	\$ 22.05
Washington	94%	93%	125%	112%	78%	81%	128%	125%	97%	139%	125%	110%	125%	132%	98%
West Virginia	170%	188%	232%	279%	330%	315%	198%	254%	179%	255%	235%	171%	193%	249%	244%
Wisconsin	84%	113%	79%	150%	84%	69%	108%	180%	157%	107%	101%	126%	113%	106%	176%
Wyoming	255%	396%	327%	247%	224%	216%	349%	440%	358%	283%	332%	318%	377%	287%	431%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-10
Equal Employment Opportunity Commission Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.11	\$ 0.24	\$ 0.10	\$ 0.09
Alabama	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Alaska	333%	292%	299%	508%	379%	289%	158%	281%	227%	234%	247%	269%	133%	429%	324%
Arizona	99%	98%	75%	107%	119%	64%	74%	73%	62%	69%	81%	76%	96%	75%	110%
Arkansas	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
California	98%	85%	85%	124%	95%	65%	83%	82%	89%	41%	71%	96%	78%	65%	72%
Colorado	111%	123%	160%	151%	55%	506%	92%	130%	92%	63%	63%	69%	72%	67%	61%
Connecticut	165%	87%	156%	110%	179%	151%	225%	174%	217%	224%	272%	264%	308%	216%	256%
Delaware	117%	148%	57%	80%	169%	290%	149%	115%	327%	1428%	965%	454%	555%	411%	313%
Florida	76%	73%	71%	55%	78%	79%	71%	71%	93%	91%	72%	60%	77%	58%	58%
Georgia	20%	16%	13%	13%	12%	16%	20%	21%	21%	14%	30%	5%	13%	14%	9%
Hawaii	103%	81%	162%	170%	182%	84%	111%	110%	0%	115%	169%	39%	116%	90%	140%
Idaho	224%	216%	201%	205%	153%	178%	266%	241%	220%	165%	247%	173%	267%	223%	171%
Illinois	104%	126%	112%	153%	162%	104%	173%	174%	123%	64%	122%	97%	122%	109%	121%
Indiana	86%	63%	42%	55%	53%	87%	81%	80%	69%	95%	80%	55%	112%	83%	67%
Iowa	144%	251%	206%	267%	115%	202%	560%	560%	286%	229%	240%	263%	345%	76%	229%
Kansas	157%	158%	163%	147%	77%	155%	110%	110%	130%	114%	141%	122%	165%	119%	138%
Kentucky	56%	63%	65%	76%	49%	53%	12%	37%	38%	49%	43%	60%	65%	81%	48%
Louisiana	7%	7%	0%	1%	0%	1%	0%	0%	0%	10%	13%	8%	11%	15%	13%
Maine	181%	236%	217%	342%	235%	893%	188%	187%	164%	193%	132%	130%	109%	140%	234%
Maryland	167%	133%	146%	94%	127%	159%	112%	111%	147%	167%	97%	116%	103%	90%	114%
Massachusetts	185%	174%	183%	205%	321%	23%	198%	198%	176%	220%	154%	279%	90%	303%	195%
Michigan	101%	174%	129%	126%	21%	40%	57%	57%	89%	92%	132%	95%	89%	134%	94%
Minnesota	63%	78%	118%	122%	76%	94%	296%	299%	132%	100%	101%	89%	47%	44%	49%
Mississippi	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Missouri	56%	108%	141%	138%	72%	106%	116%	116%	196%	70%	151%	151%	172%	130%	224%
Montana	186%	344%	362%	259%	297%	248%	252%	246%	222%	291%	414%	207%	354%	370%	368%
Nebraska	254%	341%	270%	295%	443%	116%	357%	517%	250%	314%	404%	263%	378%	281%	369%
Nevada	407%	330%	277%	377%	325%	395%	297%	288%	104%	540%	33%	248%	219%	212%	162%
New Hampshire	52%	107%	93%	82%	34%	65%	65%	79%	59%	75%	106%	69%	103%	78%	131%
New Jersey	63%	81%	66%	67%	92%	60%	29%	29%	103%	58%	60%	48%	55%	0%	71%
New Mexico	92%	133%	67%	115%	117%	154%	146%	145%	194%	96%	183%	67%	191%	86%	307%
New York	107%	64%	140%	83%	68%	87%	108%	105%	139%	108%	130%	110%	124%	144%	164%
North Carolina	23%	28%	5%	7%	23%	23%	16%	16%	12%	7%	9%	11%	1%	11%	8%
North Dakota	3801%	3750%	2752%	232%	232%	192%	223%	223%	284%	230%	201%	257%	313%	252%	255%
Ohio	0%	0%	0%	189%	178%	190%	150%	150%	82%	224%	124%	281%	123%	261%	97%
Oklahoma	120%	119%	100%	107%	70%	119%	106%	109%	94%	114%	112%	86%	179%	85%	153%
Oregon	213%	124%	173%	172%	109%	125%	161%	159%	149%	130%	144%	134%	157%	141%	105%
Pennsylvania	105%	128%	115%	70%	213%	175%	116%	116%	171%	240%	98%	164%	82%	228%	165%
Rhode Island	130%	153%	125%	66%	63%	194%	98%	97%	176%	187%	191%	149%	194%	209%	141%
South Carolina	152%	98%	132%	135%	163%	169%	138%	137%	168%	202%	208%	105%	83%	178%	136%
South Dakota	244%	288%	218%	234%	183%	254%	256%	255%	174%	210%	255%	139%	181%	274%	284%
Tennessee	70%	46%	60%	42%	46%	40%	57%	58%	76%	33%	49%	42%	51%	33%	41%
Texas	38%	61%	43%	36%	49%	47%	27%	27%	21%	45%	37%	36%	43%	36%	39%
Utah	99%	175%	87%	114%	153%	121%	125%	124%	136%	145%	92%	146%	148%	106%	121%
Vermont	57%	59%	107%	110%	62%	81%	106%	100%	97%	99%	117%	82%	136%	38%	131%
Virginia	62%	59%	37%	27%	14%	38%	23%	27%	24%	28%	90%	67%	29%	23%	27%

Table 4-10
Equal Employment Opportunity Commission Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.11	\$ 0.24	\$ 0.10	\$ 0.09
Washington	146%	148%	120%	120%	70%	136%	114%	107%	89%	112%	94%	105%	124%	115%	153%
West Virginia	52%	75%	108%	97%	101%	88%	68%	68%	177%	140%	103%	97%	151%	94%	177%
Wisconsin	198%	80%	232%	85%	237%	176%	183%	126%	228%	44%	305%	124%	407%	154%	179%
Wyoming	146%	198%	173%	210%	273%	271%	67%	137%	225%	194%	125%	213%	216%	260%	265%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-11
Federal Emergency Management Agency Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 5.24	\$ 18.62	\$ 5.49	\$ 6.85	\$ 7.01	\$ 8.58	\$ 11.09	-	-	-	-	-	-	-	-
Alabama	231%	55%	175%	210%	184%	132%	54%	-	-	-	-	-	-	-	-
Alaska	366%	157%	284%	94%	130%	69%	92%	-	-	-	-	-	-	-	-
Arizona	29%	44%	75%	35%	46%	13%	23%	-	-	-	-	-	-	-	-
Arkansas	96%	79%	59%	91%	40%	759%	70%	-	-	-	-	-	-	-	-
California	261%	339%	138%	241%	220%	168%	140%	-	-	-	-	-	-	-	-
Colorado	27%	24%	32%	30%	38%	38%	41%	-	-	-	-	-	-	-	-
Connecticut	10%	21%	13%	14%	16%	8%	8%	-	-	-	-	-	-	-	-
Delaware	123%	3%	106%	60%	72%	60%	30%	-	-	-	-	-	-	-	-
Florida	182%	37%	162%	163%	187%	112%	96%	Refer to Homeland Security							
Georgia	108%	198%	181%	103%	123%	47%	32%	-	-	-	-	-	-	-	-
Hawaii	322%	116%	266%	61%	53%	82%	31%	-	-	-	-	-	-	-	-
Idaho	186%	205%	195%	60%	53%	32%	20%	-	-	-	-	-	-	-	-
Illinois	51%	52%	58%	53%	29%	27%	11%	-	-	-	-	-	-	-	-
Indiana	30%	22%	49%	45%	11%	18%	14%	-	-	-	-	-	-	-	-
Iowa	106%	36%	110%	107%	119%	57%	45%	-	-	-	-	-	-	-	-
Kansas	73%	8%	68%	112%	54%	48%	146%	-	-	-	-	-	-	-	-
Kentucky	81%	180%	199%	53%	59%	39%	46%	-	-	-	-	-	-	-	-
Louisiana	97%	22%	69%	130%	60%	157%	44%	-	-	-	-	-	-	-	-
Maine	54%	61%	449%	226%	111%	67%	34%	-	-	-	-	-	-	-	-
Maryland	81%	9%	26%	16%	29%	37%	16%	-	-	-	-	-	-	-	-
Massachusetts	60%	47%	39%	27%	29%	34%	27%	-	-	-	-	-	-	-	-
Michigan	11%	19%	72%	39%	21%	82%	7%	-	-	-	-	-	-	-	-
Minnesota	36%	336%	520%	219%	133%	109%	77%	-	-	-	-	-	-	-	-
Mississippi	40%	12%	26%	151%	95%	126%	71%	-	-	-	-	-	-	-	-
Missouri	97%	16%	41%	42%	30%	16%	96%	-	-	-	-	-	-	-	-
Montana	70%	29%	121%	32%	291%	200%	199%	-	-	-	-	-	-	-	-
Nebraska	151%	-57%	354%	117%	65%	50%	32%	-	-	-	-	-	-	-	-
Nevada	20%	132%	47%	39%	32%	16%	8%	-	-	-	-	-	-	-	-
New Hampshire	42%	40%	103%	119%	44%	50%	33%	-	-	-	-	-	-	-	-
New Jersey	75%	18%	12%	9%	74%	41%	86%	-	-	-	-	-	-	-	-
New Mexico	33%	13%	29%	21%	45%	52%	26%	-	-	-	-	-	-	-	-
New York	46%	42%	56%	50%	55%	124%	580%	-	-	-	-	-	-	-	-
North Carolina	65%	298%	120%	137%	509%	341%	133%	-	-	-	-	-	-	-	-
North Dakota	355%	2415%	2088%	2001%	1536%	1236%	532%	-	-	-	-	-	-	-	-
Ohio	22%	47%	43%	32%	19%	14%	9%	-	-	-	-	-	-	-	-
Oklahoma	42%	7%	20%	188%	66%	468%	315%	-	-	-	-	-	-	-	-
Oregon	157%	97%	133%	90%	79%	48%	37%	-	-	-	-	-	-	-	-
Pennsylvania	124%	17%	37%	20%	37%	19%	12%	-	-	-	-	-	-	-	-
Rhode Island	77%	23%	20%	6%	29%	37%	16%	-	-	-	-	-	-	-	-
South Carolina	57%	24%	26%	23%	111%	38%	16%	-	-	-	-	-	-	-	-
South Dakota	426%	757%	454%	250%	123%	162%	85%	-	-	-	-	-	-	-	-
Tennessee	22%	21%	83%	103%	82%	35%	28%	-	-	-	-	-	-	-	-
Texas	23%	11%	10%	82%	35%	130%	76%	-	-	-	-	-	-	-	-
Utah	62%	17%	73%	55%	39%	51%	32%	-	-	-	-	-	-	-	-
Vermont	188%	62%	362%	254%	119%	97%	56%	-	-	-	-	-	-	-	-
Virginia	74%	35%	33%	39%	61%	34%	34%	-	-	-	-	-	-	-	-

Table 4-11
Federal Emergency Management Agency Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 5.24	\$ 18.62	\$ 5.49	\$ 6.85	\$ 7.01	\$ 8.58	\$ 11.09	-	-	-	-	-	-	-	-
Washington	186%	148%	274%	84%	92%	40%	37%	-	-	-	-	-	-	-	-
West Virginia	282%	130%	143%	114%	79%	130%	248%	-	-	-	-	-	-	-	-
Wisconsin	36%	40%	36%	53%	36%	39%	47%	-	-	-	-	-	-	-	-
Wyoming	46%	11%	50%	52%	53%	78%	85%	-	-	-	-	-	-	-	-

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-12
U.S. Department of Health and Human Services Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 476.83	\$ 443.12	\$ 505.74	\$ 539.57	\$ 559.47	\$ 630.44	\$ 701.89	\$ 753.65	\$ 793.04	\$ 803.82	\$ 752.80	\$ 828.85	\$ 872.90	\$ 1,048.73	\$ 1,118.68
Alabama	89%	94%	91%	94%	95%	96%	93%	98%	95%	95%	100%	99%	90%	87%	91%
Alaska	114%	129%	127%	147%	256%	265%	173%	170%	181%	182%	177%	142%	165%	256%	154%
Arizona	80%	75%	78%	80%	78%	81%	91%	101%	104%	110%	111%	110%	117%	130%	120%
Arkansas	100%	111%	104%	104%	99%	104%	110%	110%	111%	119%	123%	121%	120%	111%	119%
California	101%	92%	99%	102%	98%	99%	95%	100%	96%	97%	96%	99%	103%	97%	95%
Colorado	65%	70%	63%	62%	63%	61%	62%	62%	60%	60%	62%	59%	61%	60%	68%
Connecticut	124%	111%	120%	123%	115%	109%	106%	97%	104%	100%	103%	102%	104%	115%	109%
Delaware	88%	92%	82%	91%	87%	90%	86%	86%	86%	92%	96%	94%	98%	101%	101%
Florida	69%	70%	69%	71%	71%	71%	71%	78%	77%	73%	71%	73%	71%	70%	73%
Georgia	88%	85%	78%	78%	83%	86%	89%	86%	84%	79%	80%	79%	77%	73%	71%
Hawaii	98%	99%	87%	82%	80%	75%	79%	77%	89%	84%	96%	94%	97%	100%	86%
Idaho	68%	74%	72%	77%	81%	83%	83%	80%	88%	85%	87%	84%	84%	84%	82%
Illinois	87%	92%	84%	85%	86%	81%	80%	78%	82%	80%	77%	81%	83%	80%	87%
Indiana	77%	72%	74%	79%	84%	88%	83%	79%	84%	81%	89%	84%	92%	87%	77%
Iowa	79%	83%	84%	85%	90%	83%	101%	86%	88%	90%	94%	89%	88%	83%	92%
Kansas	68%	71%	72%	78%	82%	85%	83%	77%	77%	80%	76%	78%	78%	76%	74%
Kentucky	109%	119%	117%	119%	120%	117%	120%	114%	114%	114%	118%	116%	113%	115%	116%
Louisiana	147%	142%	127%	125%	121%	133%	139%	125%	132%	133%	140%	144%	139%	131%	132%
Maine	139%	151%	150%	141%	155%	147%	140%	154%	163%	169%	152%	152%	152%	164%	149%
Maryland	80%	98%	83%	83%	112%	99%	79%	84%	82%	80%	85%	86%	88%	94%	92%
Massachusetts	118%	110%	127%	122%	122%	115%	123%	115%	121%	122%	124%	129%	128%	137%	132%
Michigan	96%	94%	97%	103%	97%	98%	97%	92%	92%	92%	84%	91%	94%	96%	104%
Minnesota	97%	103%	95%	93%	90%	93%	96%	94%	99%	95%	98%	98%	100%	108%	102%
Mississippi	124%	122%	125%	121%	121%	135%	139%	139%	144%	139%	159%	143%	146%	137%	136%
Missouri	94%	96%	97%	102%	104%	110%	108%	105%	109%	110%	111%	107%	108%	108%	109%
Montana	98%	93%	92%	88%	106%	112%	102%	98%	100%	100%	104%	97%	103%	114%	100%
Nebraska	80%	86%	85%	95%	96%	94%	95%	88%	92%	88%	92%	85%	85%	83%	78%
Nevada	52%	47%	46%	47%	44%	44%	48%	52%	48%	51%	50%	49%	48%	49%	47%
New Hampshire	90%	88%	80%	84%	85%	79%	76%	74%	78%	79%	75%	75%	78%	74%	74%
New Jersey	96%	98%	93%	87%	92%	89%	100%	88%	84%	85%	91%	91%	85%	86%	88%
New Mexico	121%	130%	117%	120%	126%	135%	134%	142%	150%	149%	149%	143%	182%	199%	165%
New York	195%	193%	205%	187%	183%	180%	184%	191%	184%	188%	185%	175%	173%	173%	181%
North Carolina	98%	113%	98%	102%	100%	101%	96%	96%	101%	106%	105%	106%	102%	103%	95%
North Dakota	102%	105%	105%	106%	121%	111%	108%	103%	104%	102%	103%	99%	103%	104%	96%
Ohio	101%	96%	97%	95%	99%	100%	103%	103%	107%	103%	109%	114%	104%	111%	109%
Oklahoma	80%	81%	82%	88%	95%	104%	96%	95%	92%	96%	100%	104%	105%	118%	98%
Oregon	89%	85%	91%	101%	96%	104%	90%	91%	85%	89%	88%	84%	88%	93%	96%
Pennsylvania	104%	111%	103%	115%	109%	106%	109%	108%	113%	118%	114%	116%	108%	106%	109%
Rhode Island	136%	149%	142%	147%	147%	138%	137%	141%	150%	145%	144%	147%	142%	141%	136%
South Carolina	103%	105%	104%	104%	106%	106%	104%	103%	105%	102%	101%	96%	96%	93%	94%
South Dakota	91%	86%	94%	95%	98%	101%	101%	97%	94%	98%	97%	92%	100%	118%	93%
Tennessee	107%	110%	115%	115%	117%	121%	114%	119%	125%	124%	106%	109%	107%	101%	104%
Texas	83%	84%	83%	81%	77%	74%	78%	79%	76%	76%	80%	82%	82%	78%	86%
Utah	70%	66%	68%	70%	68%	69%	65%	67%	72%	70%	69%	66%	65%	64%	62%
Vermont	121%	113%	125%	138%	136%	142%	140%	140%	145%	143%	145%	153%	154%	155%	158%
Virginia	51%	54%	52%	55%	55%	56%	59%	53%	54%	54%	57%	56%	57%	57%	59%

Table 4-12
U.S. Department of Health and Human Services Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 476.83	\$ 443.12	\$ 505.74	\$ 539.57	\$ 559.47	\$ 630.44	\$ 701.89	\$ 753.65	\$ 793.04	\$ 803.82	\$ 752.80	\$ 828.85	\$ 872.90	\$ 1,048.73	\$ 1,118.68
Washington	92%	92%	93%	90%	94%	91%	94%	89%	86%	86%	80%	82%	85%	88%	82%
West Virginia	135%	137%	139%	129%	134%	138%	133%	141%	138%	142%	141%	138%	138%	132%	136%
Wisconsin	89%	88%	94%	88%	91%	99%	99%	99%	91%	90%	84%	87%	86%	98%	96%
Wyoming	71%	80%	76%	75%	76%	86%	79%	87%	92%	89%	76%	85%	93%	86%	79%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-13
U.S. Department of Homeland Security Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	-	-	-	-	-	-	-	\$ 15.17	\$ 17.89	\$ 26.36	\$ 31.68	\$ 17.70	\$ 37.57	\$ 56.44	\$ 61.74
Alabama	-	-	-	-	-	-	-	76%	103%	249%	129%	99%	83%	76%	70%
Alaska	-	-	-	-	-	-	-	54%	259%	161%	187%	221%	243%	206%	225%
Arizona	-	-	-	-	-	-	-	13%	60%	32%	19%	23%	55%	60%	72%
Arkansas	-	-	-	-	-	-	-	88%	155%	90%	85%	50%	109%	172%	106%
California	-	-	-	-	-	-	-	99%	145%	78%	50%	55%	77%	70%	77%
Colorado	-	-	-	-	-	-	-	23%	70%	100%	27%	38%	64%	67%	73%
Connecticut	-	-	-	-	-	-	-	19%	91%	37%	27%	32%	63%	57%	62%
Delaware	-	-	-	-	-	-	-	33%	190%	92%	174%	80%	154%	143%	151%
Florida	Refer to Federal Emergency Management Agency							65%	87%	344%	289%	191%	127%	87%	88%
Georgia	-	-	-	-	-	-	-	19%	59%	42%	23%	31%	56%	47%	58%
Hawaii	-	-	-	-	-	-	-	22%	114%	95%	38%	32%	155%	134%	145%
Idaho	-	-	-	-	-	-	-	12%	103%	56%	31%	33%	95%	93%	98%
Illinois	-	-	-	-	-	-	-	0%	56%	38%	28%	32%	63%	71%	84%
Indiana	-	-	-	-	-	-	-	16%	69%	52%	18%	28%	53%	83%	60%
Iowa	-	-	-	-	-	-	-	28%	87%	56%	23%	74%	125%	229%	159%
Kansas	-	-	-	-	-	-	-	36%	89%	94%	620%	600%	372%	180%	267%
Kentucky	-	-	-	-	-	-	-	55%	125%	60%	35%	41%	70%	111%	137%
Louisiana	-	-	-	-	-	-	-	227%	114%	333%	1406%	1678%	886%	783%	633%
Maine	-	-	-	-	-	-	-	27%	139%	88%	53%	109%	147%	136%	135%
Maryland	-	-	-	-	-	-	-	26%	105%	46%	28%	27%	79%	67%	86%
Massachusetts	-	-	-	-	-	-	-	28%	101%	74%	34%	23%	61%	73%	86%
Michigan	-	-	-	-	-	-	-	8%	57%	31%	24%	26%	53%	54%	64%
Minnesota	-	-	-	-	-	-	-	48%	86%	38%	19%	43%	65%	60%	71%
Mississippi	-	-	-	-	-	-	-	59%	92%	139%	952%	1031%	407%	281%	260%
Missouri	-	-	-	-	-	-	-	43%	90%	40%	34%	142%	104%	99%	106%
Montana	-	-	-	-	-	-	-	24%	215%	158%	43%	54%	170%	163%	151%
Nebraska	-	-	-	-	-	-	-	28%	116%	76%	57%	254%	191%	128%	112%
Nevada	-	-	-	-	-	-	-	8%	107%	72%	410%	25%	80%	85%	95%
New Hampshire	-	-	-	-	-	-	-	38%	126%	69%	79%	196%	156%	218%	191%
New Jersey	-	-	-	-	-	-	-	30%	89%	33%	21%	22%	68%	64%	74%
New Mexico	-	-	-	-	-	-	-	38%	157%	58%	16%	126%	199%	197%	207%
New York	-	-	-	-	-	-	-	840%	111%	278%	50%	102%	105%	86%	115%
North Carolina	-	-	-	-	-	-	-	92%	117%	59%	35%	38%	45%	43%	45%
North Dakota	-	-	-	-	-	-	-	160%	316%	941%	172%	127%	229%	262%	506%
Ohio	-	-	-	-	-	-	-	19%	67%	56%	23%	32%	54%	60%	58%
Oklahoma	-	-	-	-	-	-	-	65%	97%	61%	48%	146%	174%	134%	143%
Oregon	-	-	-	-	-	-	-	57%	121%	76%	38%	53%	87%	84%	86%
Pennsylvania	-	-	-	-	-	-	-	13%	67%	60%	25%	44%	55%	53%	61%
Rhode Island	-	-	-	-	-	-	-	29%	126%	87%	33%	50%	148%	142%	177%
South Carolina	-	-	-	-	-	-	-	17%	80%	39%	29%	24%	61%	56%	54%
South Dakota	-	-	-	-	-	-	-	59%	183%	103%	115%	94%	204%	189%	206%
Tennessee	-	-	-	-	-	-	-	16%	98%	47%	33%	32%	52%	48%	56%
Texas	-	-	-	-	-	-	-	69%	76%	57%	166%	66%	89%	160%	114%
Utah	-	-	-	-	-	-	-	20%	99%	64%	72%	25%	70%	66%	70%
Vermont	-	-	-	-	-	-	-	32%	214%	120%	73%	45%	216%	201%	180%
Virginia	-	-	-	-	-	-	-	15%	188%	53%	26%	48%	63%	125%	109%

Table 4-13
U.S. Department of Homeland Security Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	-	-	-	-	-	-	-	\$ 15.17	\$ 17.89	\$ 26.36	\$ 31.68	\$ 17.70	\$ 37.57	\$ 56.44	\$ 61.74
Washington	-	-	-	-	-	-	-	34%	101%	62%	31%	48%	90%	79%	92%
West Virginia	-	-	-	-	-	-	-	77%	195%	121%	53%	45%	103%	112%	109%
Wisconsin	-	-	-	-	-	-	-	17%	64%	38%	19%	23%	57%	65%	62%
Wyoming	-	-	-	-	-	-	-	81%	227%	130%	52%	89%	240%	224%	225%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-14
U.S. Department of Housing and Urban Development Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 82.35	\$ 82.16	\$ 95.96	\$ 107.55	\$ 110.59	\$ 111.46	\$ 123.44	\$ 129.76	\$ 132.02	\$ 92.04	\$ 134.89	\$ 154.91	\$ 129.59	\$ 135.37	\$ 167.94
Alabama	87%	101%	100%	90%	87%	92%	92%	88%	89%	105%	88%	87%	80%	101%	95%
Alaska	141%	274%	234%	266%	298%	271%	220%	251%	185%	318%	197%	184%	118%	161%	218%
Arizona	66%	77%	68%	63%	59%	72%	73%	69%	63%	64%	56%	43%	53%	55%	58%
Arkansas	94%	78%	73%	69%	72%	71%	71%	74%	81%	73%	66%	63%	59%	81%	64%
California	96%	92%	98%	96%	92%	93%	97%	97%	99%	82%	93%	88%	93%	123%	110%
Colorado	93%	69%	71%	73%	91%	80%	75%	81%	73%	62%	75%	61%	65%	67%	68%
Connecticut	116%	141%	142%	146%	140%	146%	140%	147%	146%	146%	162%	147%	159%	181%	150%
Delaware	73%	95%	100%	100%	101%	109%	104%	99%	103%	108%	99%	88%	84%	94%	93%
Florida	63%	67%	68%	65%	63%	61%	64%	65%	61%	63%	62%	61%	69%	69%	70%
Georgia	95%	87%	83%	90%	94%	81%	84%	81%	78%	82%	90%	78%	80%	91%	91%
Hawaii	120%	129%	138%	123%	132%	105%	93%	112%	100%	100%	108%	93%	91%	120%	105%
Idaho	93%	45%	53%	52%	55%	45%	45%	50%	48%	49%	39%	36%	43%	44%	42%
Illinois	146%	134%	128%	130%	124%	128%	130%	122%	130%	142%	133%	118%	113%	134%	120%
Indiana	68%	65%	69%	70%	73%	73%	71%	71%	72%	69%	70%	61%	57%	70%	69%
Iowa	88%	61%	55%	58%	62%	69%	59%	64%	63%	61%	65%	55%	59%	64%	66%
Kansas	79%	55%	50%	49%	55%	58%	56%	62%	62%	61%	60%	48%	47%	55%	54%
Kentucky	90%	90%	90%	89%	88%	108%	97%	91%	96%	101%	88%	76%	77%	89%	82%
Louisiana	102%	92%	96%	96%	95%	101%	103%	98%	96%	104%	104%	769%	639%	178%	176%
Maine	194%	109%	118%	115%	138%	124%	112%	121%	118%	132%	136%	114%	127%	128%	117%
Maryland	107%	116%	104%	113%	116%	105%	104%	108%	114%	125%	129%	11%	121%	142%	140%
Massachusetts	194%	174%	178%	190%	187%	204%	190%	216%	221%	218%	227%	205%	201%	229%	205%
Michigan	65%	71%	71%	77%	78%	76%	73%	73%	72%	81%	74%	71%	73%	82%	75%
Minnesota	83%	88%	92%	91%	94%	95%	92%	95%	94%	103%	94%	83%	80%	94%	86%
Mississippi	102%	80%	84%	81%	85%	82%	81%	82%	82%	88%	85%	429%	287%	218%	217%
Missouri	109%	88%	79%	80%	80%	98%	84%	97%	94%	79%	78%	71%	67%	77%	73%
Montana	90%	113%	106%	100%	121%	111%	96%	92%	101%	111%	97%	83%	63%	73%	91%
Nebraska	88%	81%	72%	66%	70%	74%	70%	71%	71%	73%	66%	57%	60%	66%	59%
Nevada	89%	83%	70%	62%	65%	63%	70%	64%	58%	53%	57%	51%	50%	61%	68%
New Hampshire	129%	80%	89%	88%	86%	92%	87%	99%	95%	84%	104%	89%	100%	106%	104%
New Jersey	117%	137%	135%	141%	146%	145%	130%	134%	132%	134%	151%	126%	126%	139%	123%
New Mexico	87%	92%	97%	86%	87%	79%	78%	79%	76%	70%	72%	60%	70%	66%	70%
New York	173%	211%	210%	207%	193%	198%	220%	217%	213%	209%	217%	188%	182%	208%	204%
North Carolina	68%	70%	76%	71%	80%	76%	74%	73%	74%	76%	72%	63%	68%	68%	62%
North Dakota	139%	131%	223%	197%	181%	115%	109%	108%	132%	110%	105%	96%	118%	121%	91%
Ohio	88%	103%	99%	97%	105%	105%	104%	105%	106%	111%	105%	103%	92%	105%	100%
Oklahoma	91%	102%	96%	103%	104%	102%	106%	102%	101%	99%	88%	70%	65%	75%	78%
Oregon	88%	79%	79%	81%	85%	82%	83%	76%	79%	73%	71%	63%	66%	74%	75%
Pennsylvania	124%	124%	127%	124%	124%	121%	119%	112%	117%	126%	111%	99%	106%	114%	103%
Rhode Island	233%	192%	193%	197%	215%	190%	183%	211%	187%	207%	241%	185%	178%	87%	211%
South Carolina	79%	68%	68%	70%	69%	70%	69%	68%	69%	75%	69%	63%	67%	35%	66%
South Dakota	129%	149%	160%	150%	157%	118%	115%	125%	123%	143%	115%	96%	103%	75%	113%
Tennessee	84%	85%	85%	84%	79%	84%	88%	81%	78%	92%	81%	70%	62%	32%	75%
Texas	72%	65%	68%	70%	71%	68%	64%	63%	65%	60%	67%	56%	60%	50%	64%
Utah	63%	41%	40%	45%	55%	45%	47%	43%	52%	41%	41%	32%	39%	28%	42%
Vermont	133%	88%	90%	106%	113%	128%	122%	129%	111%	105%	140%	101%	128%	80%	113%
Virginia	73%	75%	68%	73%	73%	72%	77%	71%	75%	84%	88%	77%	79%	54%	83%

Table 4-14
U.S. Department of Housing and Urban Development Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 82.35	\$ 82.16	\$ 95.96	\$ 107.55	\$ 110.59	\$ 111.46	\$ 123.44	\$ 129.76	\$ 132.02	\$ 92.04	\$ 134.89	\$ 154.91	\$ 129.59	\$ 135.37	\$ 167.94
Washington	70%	76%	79%	75%	77%	72%	82%	86%	86%	84%	77%	68%	73%	58%	85%
West Virginia	114%	86%	85%	91%	95%	110%	105%	94%	90%	121%	87%	79%	80%	42%	79%
Wisconsin	76%	74%	68%	71%	73%	78%	69%	72%	72%	75%	72%	59%	60%	35%	68%
Wyoming	120%	63%	64%	68%	88%	62%	59%	61%	57%	58%	56%	50%	48%	36%	61%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-15
U.S. Department of Interior Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 6.34	\$ 10.04	\$ 8.79	\$ 8.97	\$ 9.69	\$ 11.24	\$ 10.30	\$ 11.63	\$ 12.24	\$ 12.99	\$ 15.26	\$ 13.34	\$ 15.66	\$ 17.82	\$ 18.40
Alabama	47%	38%	82%	77%	73%	73%	58%	59%	64%	59%	59%	62%	55%	47%	44%
Alaska	1094%	1965%	2587%	2350%	3307%	2458%	2435%	2569%	1985%	2271%	1637%	1832%	1663%	1705%	1664%
Arizona	188%	587%	373%	578%	353%	372%	466%	343%	294%	142%	118%	101%	101%	330%	370%
Arkansas	74%	49%	54%	56%	49%	50%	63%	61%	59%	72%	60%	71%	73%	52%	49%
California	40%	36%	53%	59%	59%	51%	57%	52%	38%	27%	33%	40%	46%	42%	43%
Colorado	252%	255%	235%	234%	207%	250%	180%	219%	250%	234%	339%	343%	297%	289%	218%
Connecticut	26%	18%	23%	22%	21%	13%	27%	15%	13%	28%	19%	14%	18%	16%	14%
Delaware	91%	58%	68%	63%	65%	42%	78%	53%	64%	53%	38%	36%	53%	48%	27%
Florida	16%	17%	15%	14%	13%	12%	16%	15%	14%	13%	10%	13%	12%	14%	13%
Georgia	30%	18%	11%	18%	19%	13%	16%	17%	14%	15%	14%	15%	18%	12%	11%
Hawaii	43%	44%	48%	51%	53%	36%	54%	60%	154%	136%	57%	181%	105%	92%	88%
Idaho	316%	276%	289%	257%	250%	265%	279%	258%	242%	198%	184%	210%	163%	239%	288%
Illinois	22%	24%	17%	17%	21%	16%	22%	17%	15%	16%	15%	16%	16%	15%	15%
Indiana	47%	31%	23%	22%	40%	20%	28%	29%	21%	25%	24%	22%	21%	16%	21%
Iowa	46%	38%	32%	45%	29%	30%	39%	31%	32%	35%	36%	32%	40%	45%	44%
Kansas	90%	59%	51%	58%	60%	44%	57%	60%	52%	51%	48%	47%	42%	44%	53%
Kentucky	73%	91%	117%	104%	109%	73%	112%	86%	89%	84%	54%	83%	78%	76%	69%
Louisiana	105%	37%	92%	72%	89%	107%	59%	85%	99%	79%	70%	84%	109%	69%	58%
Maine	79%	142%	143%	118%	126%	103%	163%	115%	130%	87%	92%	88%	84%	116%	127%
Maryland	27%	26%	20%	21%	18%	14%	30%	18%	20%	15%	12%	17%	13%	15%	13%
Massachusetts	15%	12%	12%	14%	12%	10%	15%	11%	20%	16%	18%	12%	11%	15%	13%
Michigan	40%	41%	36%	40%	41%	38%	39%	37%	38%	37%	34%	37%	31%	38%	43%
Minnesota	104%	112%	119%	88%	129%	86%	106%	85%	81%	73%	66%	69%	73%	91%	103%
Mississippi	138%	121%	86%	65%	57%	49%	52%	49%	60%	48%	41%	52%	68%	135%	131%
Missouri	55%	107%	49%	37%	37%	26%	31%	27%	31%	27%	33%	35%	29%	23%	26%
Montana	1112%	1091%	1126%	978%	960%	1201%	1196%	1121%	1188%	904%	830%	782%	797%	1179%	1380%
Nebraska	69%	87%	87%	92%	100%	84%	96%	92%	97%	76%	63%	71%	92%	90%	87%
Nevada	222%	206%	244%	291%	244%	225%	248%	316%	377%	783%	662%	222%	159%	212%	176%
New Hampshire	49%	36%	45%	48%	43%	47%	42%	48%	37%	49%	40%	35%	47%	40%	38%
New Jersey	11%	8%	8%	12%	8%	9%	9%	8%	7%	9%	9%	8%	12%	6%	6%
New Mexico	1681%	1804%	1769%	1651%	1780%	2453%	1550%	1845%	2029%	1971%	2152%	2324%	2181%	1668%	1579%
New York	7%	8%	11%	11%	6%	12%	7%	13%	7%	8%	11%	8%	10%	9%	9%
North Carolina	43%	31%	24%	19%	18%	19%	26%	26%	21%	17%	17%	18%	16%	26%	28%
North Dakota	1130%	1094%	837%	868%	824%	763%	816%	906%	830%	623%	590%	430%	734%	1532%	1580%
Ohio	24%	21%	19%	18%	21%	16%	17%	20%	28%	20%	20%	20%	18%	14%	17%
Oklahoma	109%	198%	241%	190%	224%	225%	221%	173%	161%	137%	123%	137%	129%	157%	179%
Oregon	523%	357%	311%	298%	272%	75%	382%	347%	320%	326%	287%	327%	274%	269%	244%
Pennsylvania	73%	50%	52%	43%	42%	33%	29%	37%	40%	40%	37%	43%	31%	29%	29%
Rhode Island	71%	61%	67%	67%	49%	51%	67%	59%	49%	41%	39%	59%	30%	47%	36%
South Carolina	30%	23%	27%	30%	24%	17%	19%	19%	23%	26%	17%	28%	17%	17%	23%
South Dakota	1596%	1659%	1204%	1712%	1196%	1145%	1498%	1467%	1344%	651%	770%	313%	503%	1368%	1672%
Tennessee	38%	16%	25%	24%	26%	22%	27%	28%	25%	31%	25%	27%	25%	25%	23%
Texas	27%	22%	31%	30%	32%	31%	23%	22%	27%	21%	19%	22%	21%	19%	19%
Utah	433%	290%	342%	325%	328%	450%	348%	429%	375%	388%	582%	573%	504%	385%	401%
Vermont	108%	87%	91%	78%	71%	63%	89%	81%	86%	87%	64%	102%	88%	77%	81%
Virginia	48%	36%	35%	37%	34%	28%	30%	31%	29%	31%	25%	29%	30%	46%	37%

Table 4-15
U.S. Department of Interior Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 6.34	\$ 10.04	\$ 8.79	\$ 8.97	\$ 9.69	\$ 11.24	\$ 10.30	\$ 11.63	\$ 12.24	\$ 12.99	\$ 15.26	\$ 13.34	\$ 15.66	\$ 17.82	\$ 18.40
Washington	161%	211%	193%	168%	172%	200%	183%	160%	154%	128%	106%	130%	107%	185%	202%
West Virginia	311%	251%	238%	237%	254%	192%	229%	213%	235%	208%	181%	170%	164%	175%	228%
Wisconsin	89%	85%	93%	69%	86%	73%	80%	69%	65%	42%	41%	45%	41%	71%	80%
Wyoming	7843%	5926%	6867%	6541%	7561%	8864%	7937%	8905%	10006%	14119%	14587%	14124%	15981%	10711%	9536%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-16
U.S. Department of Justice Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 7.21	\$ 9.61	\$ 11.57	\$ 17.54	\$ 12.23	\$ 13.12	\$ 15.71	\$ 14.00	\$ 14.95	\$ 13.09	\$ 19.16	\$ 11.71	\$ 8.60	\$ 12.43	\$ 12.12
Alabama	104%	80%	80%	72%	75%	66%	64%	87%	79%	84%	23%	99%	102%	77%	93%
Alaska	128%	131%	177%	207%	276%	240%	221%	302%	345%	1562%	225%	410%	299%	207%	256%
Arizona	173%	141%	136%	125%	94%	99%	119%	100%	105%	52%	52%	115%	104%	112%	129%
Arkansas	102%	77%	86%	72%	93%	74%	72%	85%	101%	40%	23%	61%	71%	99%	82%
California	101%	193%	172%	168%	102%	138%	158%	100%	107%	47%	59%	98%	129%	133%	128%
Colorado	87%	85%	87%	94%	105%	110%	98%	97%	83%	377%	35%	96%	209%	85%	90%
Connecticut	79%	56%	51%	84%	65%	102%	87%	88%	166%	149%	284%	72%	69%	88%	79%
Delaware	149%	141%	196%	138%	163%	147%	92%	112%	99%	48%	105%	104%	91%	138%	113%
Florida	113%	107%	99%	112%	98%	127%	106%	100%	97%	63%	57%	100%	124%	89%	115%
Georgia	90%	84%	77%	80%	109%	125%	119%	141%	135%	97%	29%	144%	90%	111%	126%
Hawaii	68%	73%	78%	96%	90%	93%	90%	93%	102%	101%	248%	153%	83%	142%	86%
Idaho	98%	85%	81%	84%	88%	87%	108%	96%	103%	41%	26%	107%	55%	86%	96%
Illinois	109%	87%	99%	89%	82%	91%	85%	81%	66%	35%	31%	87%	86%	98%	77%
Indiana	77%	67%	55%	53%	44%	68%	50%	89%	72%	21%	112%	51%	63%	43%	62%
Iowa	75%	72%	79%	72%	83%	84%	81%	88%	82%	167%	35%	71%	65%	87%	84%
Kansas	70%	61%	104%	70%	79%	73%	80%	108%	101%	40%	81%	73%	70%	106%	75%
Kentucky	77%	65%	68%	65%	82%	85%	77%	104%	108%	109%	53%	91%	101%	52%	112%
Louisiana	96%	74%	93%	84%	99%	85%	75%	89%	79%	44%	95%	94%	132%	97%	61%
Maine	74%	62%	88%	87%	130%	88%	104%	111%	100%	85%	252%	114%	71%	65%	94%
Maryland	83%	99%	85%	89%	112%	88%	95%	165%	131%	630%	84%	187%	182%	105%	146%
Massachusetts	121%	91%	103%	116%	93%	96%	101%	102%	83%	60%	36%	108%	100%	155%	86%
Michigan	87%	57%	75%	81%	106%	74%	60%	80%	71%	126%	157%	57%	72%	96%	63%
Minnesota	79%	59%	70%	70%	80%	74%	85%	78%	90%	49%	37%	75%	164%	42%	77%
Mississippi	99%	65%	81%	114%	86%	71%	55%	112%	115%	40%	169%	122%	146%	113%	82%
Missouri	142%	98%	101%	76%	86%	62%	70%	89%	80%	36%	56%	89%	114%	105%	99%
Montana	101%	107%	154%	85%	154%	176%	163%	262%	226%	2539%	1071%	168%	95%	107%	114%
Nebraska	95%	88%	76%	94%	128%	87%	83%	113%	121%	140%	49%	132%	99%	89%	92%
Nevada	72%	79%	127%	95%	140%	144%	140%	125%	132%	112%	225%	136%	149%	133%	131%
New Hampshire	76%	77%	98%	91%	119%	91%	146%	223%	155%	357%	449%	146%	136%	74%	103%
New Jersey	131%	77%	81%	97%	82%	64%	65%	89%	95%	41%	39%	78%	88%	64%	95%
New Mexico	158%	125%	126%	112%	108%	138%	160%	213%	219%	179%	61%	138%	144%	75%	163%
New York	123%	147%	133%	128%	202%	146%	151%	113%	147%	67%	56%	115%	114%	128%	88%
North Carolina	71%	69%	86%	90%	95%	84%	70%	86%	69%	33%	38%	74%	66%	87%	72%
North Dakota	176%	109%	170%	156%	138%	155%	115%	164%	190%	197%	82%	214%	118%	95%	173%
Ohio	92%	63%	72%	66%	72%	64%	56%	60%	71%	31%	29%	59%	64%	88%	63%
Oklahoma	90%	65%	83%	80%	92%	76%	87%	107%	90%	54%	84%	97%	61%	96%	91%
Oregon	75%	95%	87%	115%	107%	108%	82%	94%	93%	49%	63%	80%	111%	90%	99%
Pennsylvania	64%	63%	63%	56%	60%	60%	59%	76%	65%	31%	79%	103%	62%	97%	77%
Rhode Island	108%	110%	96%	120%	104%	95%	140%	118%	133%	204%	137%	202%	123%	108%	158%
South Carolina	105%	77%	104%	91%	102%	102%	81%	108%	116%	47%	52%	118%	88%	121%	99%
South Dakota	142%	121%	95%	95%	151%	178%	193%	310%	343%	132%	553%	200%	134%	91%	118%
Tennessee	111%	80%	86%	83%	86%	73%	70%	86%	80%	125%	35%	137%	79%	85%	99%
Texas	95%	99%	85%	94%	74%	92%	90%	71%	70%	50%	342%	69%	80%	85%	89%
Utah	134%	91%	77%	117%	155%	89%	150%	89%	101%	25%	46%	60%	74%	75%	76%
Vermont	95%	119%	141%	317%	246%	176%	204%	236%	218%	128%	90%	226%	139%	92%	142%
Virginia	97%	71%	71%	63%	108%	102%	101%	164%	149%	116%	137%	155%	63%	130%	190%

Table 4-16
U.S. Department of Justice Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 7.21	\$ 9.61	\$ 11.57	\$ 17.54	\$ 12.23	\$ 13.12	\$ 15.71	\$ 14.00	\$ 14.95	\$ 13.09	\$ 19.16	\$ 11.71	\$ 8.60	\$ 12.43	\$ 12.12
Washington	109%	94%	107%	98%	105%	102%	106%	98%	106%	56%	222%	99%	67%	68%	123%
West Virginia	94%	80%	89%	93%	162%	137%	119%	170%	132%	34%	53%	295%	130%	132%	111%
Wisconsin	81%	62%	76%	68%	63%	75%	77%	80%	82%	39%	72%	91%	81%	91%	83%
Wyoming	81%	110%	27%	140%	231%	158%	180%	195%	145%	5690%	515%	105%	105%	96%	138%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-17
U.S. Department of Labor Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 24.18	\$ 19.50	\$ 24.35	\$ 25.71	\$ 17.78	\$ 25.46	\$ 27.47	\$ 25.77	\$ 28.12	\$ 27.22	\$ 29.98	\$ 27.18	\$ 27.61	\$ 30.82	\$ 35.71
Alabama	86%	92%	89%	87%	103%	108%	106%	107%	108%	101%	81%	82%	83%	80%	74%
Alaska	303%	230%	310%	290%	352%	396%	325%	397%	307%	296%	283%	300%	306%	271%	255%
Arizona	91%	100%	95%	92%	81%	101%	93%	82%	86%	77%	70%	64%	71%	73%	78%
Arkansas	89%	98%	89%	99%	110%	127%	92%	102%	94%	96%	90%	98%	123%	112%	103%
California	144%	155%	139%	140%	135%	130%	125%	123%	118%	105%	101%	102%	105%	110%	111%
Colorado	87%	82%	78%	73%	81%	75%	76%	76%	80%	82%	76%	85%	83%	77%	78%
Connecticut	135%	122%	119%	126%	115%	106%	109%	108%	107%	110%	104%	111%	117%	120%	115%
Delaware	101%	87%	111%	117%	126%	107%	106%	97%	94%	109%	92%	141%	91%	102%	92%
Florida	83%	76%	72%	68%	64%	62%	62%	56%	58%	67%	56%	52%	51%	59%	64%
Georgia	71%	66%	68%	71%	95%	71%	71%	70%	69%	69%	61%	76%	68%	70%	74%
Hawaii	119%	139%	157%	163%	171%	179%	154%	158%	135%	124%	125%	112%	123%	121%	98%
Idaho	119%	119%	126%	127%	135%	129%	136%	113%	153%	124%	90%	101%	109%	113%	127%
Illinois	101%	93%	99%	101%	102%	98%	112%	107%	107%	107%	105%	111%	113%	109%	115%
Indiana	67%	61%	79%	74%	67%	66%	74%	62%	74%	89%	75%	105%	103%	95%	107%
Iowa	72%	79%	87%	90%	73%	75%	75%	76%	83%	83%	85%	96%	101%	109%	99%
Kansas	67%	65%	69%	76%	77%	78%	72%	79%	73%	70%	71%	104%	83%	77%	73%
Kentucky	82%	93%	94%	91%	95%	97%	93%	99%	109%	112%	96%	110%	105%	112%	113%
Louisiana	95%	97%	105%	113%	94%	98%	97%	104%	99%	105%	363%	106%	103%	102%	79%
Maine	124%	138%	132%	138%	110%	126%	144%	125%	163%	147%	116%	134%	115%	133%	134%
Maryland	88%	75%	102%	97%	100%	94%	102%	135%	121%	92%	110%	125%	134%	135%	128%
Massachusetts	109%	103%	95%	95%	92%	79%	98%	94%	94%	103%	101%	92%	100%	102%	95%
Michigan	102%	99%	83%	87%	108%	98%	111%	107%	120%	128%	130%	171%	171%	186%	179%
Minnesota	83%	82%	77%	83%	81%	74%	110%	87%	87%	88%	78%	92%	94%	95%	104%
Mississippi	92%	93%	91%	90%	105%	103%	134%	109%	107%	114%	252%	162%	148%	200%	121%
Missouri	88%	77%	76%	78%	81%	79%	81%	75%	77%	92%	78%	91%	95%	74%	95%
Montana	124%	119%	135%	160%	175%	196%	142%	119%	156%	123%	110%	127%	123%	127%	137%
Nebraska	67%	53%	83%	83%	78%	81%	82%	55%	68%	76%	71%	71%	75%	65%	62%
Nevada	115%	109%	119%	118%	108%	91%	95%	83%	92%	89%	70%	72%	71%	87%	109%
New Hampshire	91%	98%	87%	92%	84%	74%	90%	84%	83%	77%	71%	76%	82%	83%	84%
New Jersey	109%	111%	115%	113%	102%	103%	96%	71%	83%	103%	90%	90%	97%	85%	97%
New Mexico	102%	114%	125%	126%	142%	132%	134%	132%	109%	94%	89%	102%	108%	103%	84%
New York	106%	104%	111%	104%	110%	115%	103%	113%	98%	102%	92%	94%	93%	96%	92%
North Carolina	71%	72%	79%	82%	71%	83%	94%	89%	114%	122%	127%	126%	111%	91%	95%
North Dakota	140%	139%	160%	160%	266%	157%	155%	114%	138%	139%	120%	119%	128%	138%	120%
Ohio	88%	82%	87%	85%	87%	94%	89%	97%	81%	106%	95%	107%	110%	118%	112%
Oklahoma	92%	97%	96%	99%	74%	82%	71%	80%	80%	79%	71%	78%	72%	66%	71%
Oregon	116%	125%	128%	124%	146%	163%	160%	137%	139%	148%	153%	147%	141%	142%	160%
Pennsylvania	106%	114%	107%	108%	98%	105%	110%	109%	107%	117%	107%	104%	101%	96%	101%
Rhode Island	154%	173%	143%	135%	122%	138%	116%	118%	100%	121%	121%	131%	129%	125%	140%
South Carolina	90%	98%	86%	88%	93%	87%	86%	84%	92%	101%	101%	134%	135%	109%	109%
South Dakota	104%	87%	115%	117%	137%	162%	127%	149%	157%	133%	122%	115%	105%	113%	107%
Tennessee	65%	73%	78%	73%	95%	93%	74%	90%	98%	83%	86%	95%	96%	85%	88%
Texas	84%	84%	87%	84%	80%	89%	84%	82%	86%	82%	87%	74%	78%	77%	69%
Utah	102%	93%	84%	113%	108%	91%	89%	90%	82%	108%	82%	85%	77%	77%	73%
Vermont	134%	142%	150%	162%	127%	155%	105%	147%	145%	111%	116%	1129%	149%	136%	146%
Virginia	74%	72%	78%	78%	73%	73%	67%	135%	117%	85%	110%	32%	108%	106%	111%

Table 4-17
U.S. Department of Labor Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 24.18	\$ 19.50	\$ 24.35	\$ 25.71	\$ 17.78	\$ 25.46	\$ 27.47	\$ 25.77	\$ 28.12	\$ 27.22	\$ 29.98	\$ 27.18	\$ 27.61	\$ 30.82	\$ 35.71
Washington	129%	135%	132%	139%	129%	129%	141%	157%	151%	138%	122%	126%	125%	119%	130%
West Virginia	144%	134%	133%	141%	136%	162%	156%	129%	106%	134%	110%	294%	101%	91%	92%
Wisconsin	85%	78%	82%	79%	92%	94%	111%	104%	133%	120%	109%	45%	105%	110%	114%
Wyoming	160%	130%	144%	157%	205%	165%	156%	148%	142%	149%	165%	144%	147%	144%	144%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-18
National Foundation on the Arts and the Humanities Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.13	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 1.00	\$ 0.86	\$ 0.91	\$ 0.93	\$ 0.97	\$ 1.02
Alabama	129%	137%	110%	119%	168%	124%	121%	131%	129%	86%	94%	83%	82%	80%	116%
Alaska	720%	776%	752%	886%	527%	716%	618%	982%	755%	533%	364%	483%	434%	417%	411%
Arizona	178%	125%	129%	150%	120%	102%	136%	103%	120%	103%	120%	89%	105%	93%	82%
Arkansas	180%	163%	188%	182%	170%	147%	156%	315%	155%	83%	102%	95%	89%	106%	104%
California	38%	39%	43%	46%	39%	32%	33%	26%	45%	73%	70%	71%	79%	79%	81%
Colorado	73%	119%	110%	132%	125%	107%	115%	145%	180%	97%	117%	116%	118%	144%	99%
Connecticut	125%	107%	192%	17%	62%	376%	7%	321%	36%	130%	104%	109%	122%	169%	133%
Delaware	1132%	510%	566%	417%	742%	569%	771%	395%	688%	205%	235%	214%	224%	207%	238%
Florida	47%	53%	38%	49%	30%	44%	60%	36%	40%	73%	71%	67%	82%	67%	67%
Georgia	87%	69%	68%	11%	131%	59%	47%	50%	49%	76%	71%	83%	71%	90%	78%
Hawaii	399%	421%	537%	537%	353%	407%	372%	401%	381%	261%	223%	264%	245%	298%	317%
Idaho	393%	336%	371%	493%	348%	398%	357%	426%	390%	178%	159%	137%	151%	190%	143%
Illinois	57%	45%	52%	54%	53%	53%	50%	50%	45%	113%	105%	143%	102%	81%	117%
Indiana	90%	81%	82%	87%	73%	106%	112%	101%	93%	74%	84%	99%	98%	80%	79%
Iowa	215%	135%	186%	192%	202%	202%	154%	171%	195%	174%	149%	142%	149%	120%	179%
Kansas	208%	254%	187%	169%	102%	179%	166%	121%	233%	111%	145%	98%	128%	120%	102%
Kentucky	114%	134%	146%	131%	127%	136%	135%	157%	140%	81%	91%	87%	92%	112%	106%
Louisiana	111%	92%	115%	136%	127%	124%	175%	113%	149%	102%	106%	97%	101%	117%	90%
Maine	269%	342%	293%	357%	446%	371%	456%	360%	519%	182%	213%	254%	180%	181%	308%
Maryland	87%	128%	57%	114%	100%	129%	83%	92%	93%	87%	103%	87%	118%	103%	104%
Massachusetts	89%	106%	61%	101%	85%	88%	109%	102%	104%	136%	131%	117%	142%	137%	105%
Michigan	2%	115%	22%	106%	62%	62%	105%	64%	50%	88%	91%	92%	101%	81%	102%
Minnesota	80%	114%	111%	70%	135%	103%	117%	110%	118%	95%	107%	89%	103%	89%	90%
Mississippi	160%	191%	134%	248%	148%	269%	227%	216%	166%	88%	103%	97%	108%	130%	196%
Missouri	112%	124%	109%	90%	108%	93%	79%	74%	89%	115%	112%	108%	85%	92%	93%
Montana	566%	338%	411%	719%	413%	742%	533%	638%	503%	241%	311%	262%	200%	366%	284%
Nebraska	364%	237%	283%	202%	408%	344%	312%	324%	347%	191%	177%	136%	139%	142%	183%
Nevada	297%	257%	255%	288%	234%	242%	242%	253%	175%	105%	143%	107%	117%	104%	110%
New Hampshire	369%	327%	512%	356%	437%	313%	374%	405%	363%	165%	158%	190%	190%	152%	173%
New Jersey	86%	103%	65%	52%	107%	19%	103%	77%	47%	81%	83%	98%	59%	84%	77%
New Mexico	285%	292%	230%	258%	249%	233%	42%	385%	205%	103%	196%	129%	158%	158%	146%
New York	39%	36%	30%	24%	61%	51%	29%	30%	42%	110%	103%	96%	111%	96%	97%
North Carolina	96%	53%	91%	90%	82%	86%	99%	74%	99%	92%	103%	76%	104%	97%	98%
North Dakota	563%	618%	691%	731%	777%	772%	750%	800%	794%	267%	224%	458%	252%	335%	226%
Ohio	71%	32%	81%	78%	33%	66%	82%	47%	51%	89%	84%	75%	78%	82%	72%
Oklahoma	131%	174%	134%	201%	136%	93%	138%	156%	139%	172%	104%	121%	101%	139%	154%
Oregon	183%	41%	274%	166%	135%	155%	129%	70%	140%	104%	91%	134%	95%	86%	106%
Pennsylvania	34%	74%	52%	59%	49%	47%	51%	36%	74%	109%	111%	110%	90%	84%	83%
Rhode Island	453%	153%	478%	588%	0%	907%	470%	402%	513%	204%	196%	229%	171%	227%	270%
South Carolina	217%	239%	122%	105%	174%	126%	142%	197%	195%	86%	118%	87%	90%	84%	119%
South Dakota	292%	1010%	583%	451%	665%	539%	781%	921%	722%	230%	266%	266%	265%	280%	265%
Tennessee	138%	81%	121%	36%	90%	67%	160%	88%	55%	154%	88%	102%	91%	123%	100%
Texas	43%	42%	47%	18%	54%	14%	45%	30%	52%	67%	66%	89%	89%	74%	71%
Utah	201%	225%	137%	294%	237%	244%	217%	214%	224%	110%	136%	121%	127%	161%	128%
Vermont	602%	900%	662%	683%	192%	748%	804%	767%	141%	306%	385%	381%	488%	344%	346%
Virginia	59%	51%	139%	78%	71%	93%	15%	105%	82%	93%	90%	88%	93%	81%	74%

Table 4-18
National Foundation on the Arts and the Humanities Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.13	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 1.00	\$ 0.86	\$ 0.91	\$ 0.93	\$ 0.97	\$ 1.02
Washington	110%	99%	102%	87%	85%	85%	88%	110%	91%	94%	90%	100%	91%	116%	105%
West Virginia	225%	214%	244%	276%	242%	242%	251%	302%	270%	128%	134%	127%	121%	119%	136%
Wisconsin	79%	109%	105%	119%	103%	87%	109%	87%	107%	102%	107%	81%	77%	112%	94%
Wyoming	1053%	717%	880%	1429%	1443%	1076%	754%	833%	1016%	247%	515%	314%	227%	468%	309%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-19
Neighborhood Reinvestment Corporation Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.07	\$ 0.12	\$ 0.13	\$ 0.23	\$ 0.17	\$ 0.21	\$ 0.25	\$ 0.24	\$ 0.26	\$ 0.25	\$ 0.26	\$ 0.25	\$ 0.67	\$ 0.89	\$ 0.72
Alabama	38%	67%	29%	31%	49%	26%	14%	13%	16%	17%	21%	20%	21%	18%	26%
Alaska	746%	395%	551%	816%	431%	346%	393%	269%	374%	331%	406%	318%	111%	201%	212%
Arizona	98%	94%	66%	98%	55%	44%	46%	67%	55%	65%	54%	43%	56%	24%	93%
Arkansas	0%	28%	62%	81%	101%	77%	77%	97%	49%	62%	23%	42%	28%	10%	32%
California	256%	207%	220%	176%	196%	178%	160%	168%	196%	170%	157%	161%	111%	108%	97%
Colorado	95%	118%	173%	220%	275%	289%	336%	138%	189%	207%	151%	133%	100%	77%	86%
Connecticut	197%	334%	162%	246%	192%	109%	147%	141%	133%	147%	103%	125%	44%	80%	97%
Delaware	0%	0%	0%	28%	42%	43%	23%	15%	307%	313%	324%	210%	156%	107%	188%
Florida	61%	46%	52%	56%	59%	52%	49%	60%	50%	47%	44%	53%	28%	44%	47%
Georgia	60%	28%	18%	17%	26%	31%	33%	41%	59%	109%	103%	89%	32%	35%	200%
Hawaii	0%	79%	34%	119%	73%	140%	105%	42%	76%	96%	113%	128%	45%	64%	146%
Idaho	146%	365%	341%	431%	453%	236%	239%	538%	156%	116%	140%	126%	60%	45%	77%
Illinois	63%	59%	69%	62%	76%	71%	53%	30%	54%	37%	44%	36%	40%	46%	53%
Indiana	71%	47%	46%	75%	50%	54%	85%	60%	70%	71%	62%	60%	27%	24%	51%
Iowa	46%	58%	92%	145%	123%	92%	51%	38%	49%	51%	89%	119%	109%	44%	80%
Kansas	11%	85%	88%	42%	54%	87%	101%	81%	97%	104%	100%	84%	34%	10%	10%
Kentucky	13%	73%	11%	46%	26%	37%	74%	46%	33%	47%	99%	131%	70%	109%	99%
Louisiana	67%	39%	57%	83%	19%	11%	53%	43%	9%	27%	141%	104%	58%	65%	84%
Maine	0%	0%	42%	9%	47%	31%	19%	44%	67%	51%	143%	89%	31%	39%	89%
Maryland	348%	435%	345%	208%	167%	130%	123%	144%	98%	86%	118%	110%	517%	579%	410%
Massachusetts	243%	146%	201%	157%	251%	187%	273%	202%	270%	270%	209%	199%	625%	436%	370%
Michigan	82%	78%	91%	92%	40%	36%	28%	20%	16%	15%	25%	34%	112%	113%	60%
Minnesota	164%	82%	117%	81%	75%	52%	72%	79%	79%	123%	157%	155%	656%	477%	327%
Mississippi	8%	0%	0%	0%	0%	0%	13%	13%	32%	44%	175%	131%	40%	20%	40%
Missouri	117%	97%	70%	58%	71%	51%	77%	53%	80%	39%	82%	88%	56%	28%	45%
Montana	139%	181%	331%	367%	603%	218%	336%	153%	151%	203%	155%	302%	171%	165%	289%
Nebraska	42%	118%	51%	41%	11%	39%	23%	52%	68%	45%	84%	67%	58%	54%	75%
Nevada	25%	10%	36%	39%	45%	37%	22%	28%	39%	53%	22%	21%	19%	32%	51%
New Hampshire	116%	149%	204%	278%	315%	350%	260%	531%	336%	407%	393%	369%	217%	52%	177%
New Jersey	10%	13%	23%	20%	22%	25%	25%	14%	29%	28%	21%	28%	34%	11%	47%
New Mexico	331%	235%	270%	276%	199%	256%	186%	177%	174%	116%	197%	140%	88%	42%	109%
New York	115%	122%	111%	123%	143%	183%	153%	165%	150%	174%	150%	145%	85%	91%	110%
North Carolina	15%	22%	43%	52%	32%	52%	71%	103%	73%	64%	58%	68%	73%	43%	65%
North Dakota	0%	0%	0%	0%	61%	167%	108%	314%	115%	193%	174%	191%	155%	37%	123%
Ohio	52%	75%	74%	99%	86%	95%	121%	144%	131%	149%	179%	188%	122%	129%	143%
Oklahoma	74%	50%	92%	86%	124%	174%	131%	121%	102%	99%	77%	81%	25%	27%	49%
Oregon	55%	70%	45%	36%	45%	59%	94%	79%	115%	136%	146%	160%	70%	50%	97%
Pennsylvania	35%	69%	42%	61%	50%	53%	30%	25%	28%	36%	29%	33%	150%	261%	72%
Rhode Island	166%	48%	223%	147%	269%	295%	292%	451%	265%	357%	470%	343%	191%	190%	245%
South Carolina	8%	19%	0%	0%	30%	30%	6%	0%	0%	0%	16%	47%	28%	101%	116%
South Dakota	25%	238%	126%	139%	122%	173%	141%	152%	107%	133%	173%	174%	107%	101%	257%
Tennessee	12%	23%	62%	126%	111%	116%	172%	108%	97%	78%	74%	67%	90%	100%	26%
Texas	58%	69%	68%	61%	82%	84%	65%	85%	77%	63%	54%	49%	30%	87%	68%
Utah	92%	124%	104%	187%	73%	137%	94%	70%	56%	57%	68%	111%	25%	13%	43%
Vermont	475%	878%	1160%	736%	770%	1583%	915%	1229%	1294%	1334%	951%	920%	506%	271%	979%
Virginia	42%	58%	47%	52%	59%	55%	116%	101%	127%	97%	75%	94%	52%	36%	79%

Table 4-19
Neighborhood Reinvestment Corporation Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.07	\$ 0.12	\$ 0.13	\$ 0.23	\$ 0.17	\$ 0.21	\$ 0.25	\$ 0.24	\$ 0.26	\$ 0.25	\$ 0.26	\$ 0.25	\$ 0.67	\$ 0.89	\$ 0.72
Washington	27%	12%	13%	10%	7%	27%	54%	44%	47%	59%	51%	84%	32%	30%	46%
West Virginia	121%	208%	206%	140%	29%	81%	215%	182%	110%	120%	118%	111%	42%	38%	55%
Wisconsin	102%	114%	71%	147%	63%	81%	81%	109%	68%	73%	100%	69%	45%	37%	61%
Wyoming	0%	0%	0%	0%	0%	0%	0%	0%	49%	199%	202%	156%	162%	31%	79%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-20
Social Security Administration - Supplemental Income Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.11	\$ 0.15	\$ 0.17	\$ 0.19	\$ 0.17	\$ 0.14	\$ 0.17	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.12	\$ 0.11	\$ 0.14	\$ 0.14	\$ 0.13
Alabama	129%	104%	60%	141%	164%	105%	136%	91%	162%	123%	109%	58%	97%	133%	61%
Alaska	265%	33%	295%	72%	170%	239%	35%	254%	147%	291%	56%	89%	90%	173%	53%
Arizona	67%	85%	45%	144%	108%	93%	71%	45%	34%	79%	63%	60%	82%	67%	27%
Arkansas	27%	53%	77%	85%	41%	67%	23%	44%	40%	67%	52%	35%	84%	58%	27%
California	53%	27%	104%	191%	116%	141%	130%	134%	158%	158%	135%	152%	143%	118%	137%
Colorado	21%	60%	37%	26%	23%	16%	9%	54%	32%	107%	33%	71%	73%	50%	57%
Connecticut	54%	105%	85%	85%	97%	49%	80%	85%	66%	52%	170%	105%	99%	108%	40%
Delaware	60%	47%	21%	78%	81%	123%	84%	76%	109%	187%	122%	136%	54%	48%	27%
Florida	56%	85%	112%	106%	80%	75%	77%	70%	87%	111%	105%	110%	88%	73%	38%
Georgia	18%	78%	33%	69%	0%	0%	224%	156%	63%	109%	98%	54%	99%	86%	131%
Hawaii	3%	24%	6%	1%	0%	12%	17%	22%	17%	75%	27%	43%	7%	61%	2%
Idaho	108%	87%	137%	127%	57%	106%	96%	58%	52%	73%	33%	71%	41%	158%	132%
Illinois	183%	174%	129%	89%	76%	117%	88%	119%	79%	124%	47%	71%	39%	103%	41%
Indiana	112%	136%	92%	112%	72%	29%	76%	41%	9%	23%	3%	11%	14%	18%	31%
Iowa	40%	62%	34%	122%	16%	74%	72%	116%	110%	124%	178%	167%	115%	184%	65%
Kansas	116%	105%	93%	58%	14%	23%	118%	162%	90%	177%	96%	102%	96%	53%	92%
Kentucky	148%	246%	128%	175%	183%	118%	203%	212%	152%	229%	229%	146%	214%	186%	203%
Louisiana	78%	150%	172%	105%	111%	84%	30%	167%	111%	111%	207%	123%	91%	95%	84%
Maine	131%	106%	312%	139%	74%	229%	177%	107%	207%	238%	349%	196%	143%	329%	246%
Maryland	117%	121%	48%	81%	111%	101%	112%	161%	84%	210%	110%	153%	159%	168%	122%
Massachusetts	101%	93%	147%	85%	79%	49%	62%	71%	151%	39%	146%	172%	140%	75%	132%
Michigan	117%	149%	17%	153%	70%	43%	82%	166%	103%	97%	85%	112%	80%	126%	95%
Minnesota	210%	76%	108%	83%	99%	128%	65%	103%	118%	101%	145%	220%	144%	168%	104%
Mississippi	126%	137%	150%	158%	121%	54%	80%	46%	70%	161%	76%	74%	90%	146%	210%
Missouri	100%	89%	47%	55%	76%	116%	80%	40%	140%	77%	116%	87%	50%	64%	60%
Montana	77%	73%	131%	114%	171%	52%	62%	113%	56%	153%	98%	101%	195%	127%	167%
Nebraska	47%	0%	65%	38%	29%	31%	56%	42%	19%	0%	19%	14%	27%	126%	142%
Nevada	60%	106%	92%	88%	30%	97%	48%	52%	26%	20%	113%	96%	50%	26%	51%
New Hampshire	86%	45%	83%	60%	6%	19%	30%	10%	31%	0%	0%	8%	118%	122%	94%
New Jersey	61%	50%	12%	37%	32%	24%	52%	42%	64%	15%	27%	21%	67%	11%	8%
New Mexico	156%	113%	81%	70%	50%	62%	154%	107%	181%	87%	82%	501%	157%	370%	315%
New York	150%	110%	59%	34%	177%	111%	90%	65%	169%	71%	103%	32%	93%	79%	88%
North Carolina	89%	178%	255%	85%	112%	97%	157%	113%	60%	36%	62%	59%	61%	82%	34%
North Dakota	21%	2%	0%	49%	6%	41%	0%	1%	61%	123%	143%	78%	172%	65%	46%
Ohio	162%	198%	127%	141%	360%	396%	234%	193%	202%	167%	185%	151%	179%	123%	94%
Oklahoma	64%	73%	38%	102%	61%	56%	126%	114%	59%	64%	39%	102%	117%	46%	143%
Oregon	72%	52%	87%	33%	18%	28%	26%	7%	7%	53%	6%	147%	103%	111%	537%
Pennsylvania	111%	150%	195%	93%	110%	213%	173%	179%	149%	105%	122%	182%	110%	50%	202%
Rhode Island	50%	71%	87%	0%	83%	28%	66%	36%	21%	10%	104%	68%	28%	62%	37%
South Carolina	101%	72%	108%	91%	63%	73%	49%	134%	91%	175%	105%	50%	76%	61%	45%
South Dakota	166%	174%	98%	90%	230%	85%	179%	243%	100%	142%	127%	226%	63%	206%	104%
Tennessee	174%	265%	232%	63%	75%	97%	83%	60%	53%	69%	34%	22%	24%	40%	45%
Texas	109%	87%	99%	75%	65%	69%	58%	66%	59%	71%	97%	82%	106%	120%	118%
Utah	68%	23%	49%	35%	73%	51%	11%	76%	97%	13%	84%	58%	170%	127%	93%
Vermont	240%	119%	142%	213%	78%	78%	230%	321%	239%	213%	306%	221%	165%	319%	166%
Virginia	108%	52%	116%	102%	81%	75%	48%	65%	40%	85%	83%	94%	89%	110%	92%

Table 4-20
Social Security Administration - Supplemental Security Income Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.11	\$ 0.15	\$ 0.17	\$ 0.19	\$ 0.17	\$ 0.14	\$ 0.17	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.12	\$ 0.11	\$ 0.14	\$ 0.14	\$ 0.13
Washington	59%	49%	45%	108%	93%	42%	94%	32%	68%	76%	78%	76%	98%	142%	74%
West Virginia	185%	31%	43%	47%	52%	78%	159%	105%	56%	18%	64%	18%	155%	207%	119%
Wisconsin	101%	55%	113%	43%	124%	35%	53%	18%	16%	27%	55%	53%	48%	111%	97%
Wyoming	37%	20%	37%	68%	12%	73%	56%	66%	130%	24%	35%	16%	76%	30%	0%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-21
State Justice Institute Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
Alabama	87%	123%	4%	34%	26%	26%	13%	33%	8%	7%	0%	3%	23%	7%	150%
Alaska	255%	1009%	231%	321%	151%	232%	499%	23%	971%	673%	660%	92%	252%	447%	180%
Arizona	176%	210%	225%	173%	395%	38%	46%	40%	18%	26%	10%	49%	293%	400%	122%
Arkansas	8%	3%	0%	2%	19%	2%	0%	11%	0%	6%	0%	0%	0%	178%	0%
California	53%	80%	32%	43%	20%	68%	55%	1%	19%	25%	28%	5%	2%	37%	88%
Colorado	598%	740%	347%	166%	273%	453%	301%	86%	690%	109%	60%	0%	151%	115%	520%
Connecticut	0%	46%	69%	116%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%
Delaware	77%	11%	185%	1422%	273%	23%	156%	0%	21%	146%	19%	0%	0%	0%	0%
Florida	65%	49%	21%	10%	26%	13%	12%	2%	2%	78%	6%	10%	9%	77%	26%
Georgia	136%	59%	30%	7%	81%	13%	1%	3%	41%	19%	17%	62%	106%	89%	85%
Hawaii	41%	63%	14%	14%	214%	449%	5%	155%	109%	0%	0%	24%	41%	0%	16%
Idaho	18%	7%	11%	106%	415%	551%	108%	55%	582%	323%	11%	31%	122%	81%	20%
Illinois	29%	10%	262%	302%	291%	58%	53%	53%	12%	61%	358%	251%	4%	2%	3%
Indiana	12%	8%	1%	1%	6%	13%	63%	2%	17%	7%	13%	0%	46%	19%	133%
Iowa	350%	93%	30%	12%	17%	8%	13%	5%	29%	150%	38%	94%	0%	52%	25%
Kansas	30%	0%	39%	69%	87%	2%	5%	6%	38%	17%	151%	164%	166%	22%	101%
Kentucky	72%	113%	0%	19%	28%	116%	63%	4%	83%	0%	0%	0%	0%	0%	0%
Louisiana	286%	76%	38%	2%	15%	1%	1%	0%	0%	3%	4%	7%	9%	104%	5%
Maine	226%	1107%	290%	83%	129%	114%	234%	69%	0%	268%	24%	12%	0%	0%	0%
Maryland	457%	267%	2%	40%	307%	150%	169%	174%	208%	399%	630%	304%	570%	581%	235%
Massachusetts	85%	1%	28%	48%	22%	75%	26%	35%	3%	2%	0%	0%	4%	2%	49%
Michigan	153%	307%	90%	189%	166%	296%	223%	322%	347%	452%	452%	39%	11%	67%	91%
Minnesota	20%	16%	2%	3%	14%	16%	67%	18%	132%	12%	12%	48%	689%	383%	392%
Mississippi	8%	9%	58%	48%	5%	34%	97%	234%	0%	11%	11%	5%	18%	11%	14%
Missouri	75%	2%	40%	43%	50%	7%	1%	3%	0%	3%	8%	0%	45%	47%	27%
Montana	24%	28%	34%	122%	0%	0%	0%	131%	0%	247%	68%	556%	289%	609%	0%
Nebraska	132%	15%	0%	42%	61%	43%	248%	0%	0%	44%	0%	326%	67%	17%	210%
Nevada	466%	124%	1232%	1169%	635%	764%	519%	7%	562%	159%	160%	61%	359%	266%	154%
New Hampshire	568%	785%	47%	179%	189%	636%	168%	0%	80%	177%	390%	12%	172%	35%	113%
New Jersey	11%	10%	12%	20%	16%	12%	1%	45%	38%	18%	4%	38%	0%	0%	0%
New Mexico	136%	361%	699%	935%	567%	508%	945%	753%	181%	16%	148%	0%	524%	497%	477%
New York	120%	114%	71%	95%	56%	33%	49%	131%	96%	215%	152%	148%	189%	62%	18%
North Carolina	65%	23%	60%	8%	1%	19%	15%	0%	0%	30%	40%	257%	56%	0%	0%
North Dakota	22%	0%	210%	124%	179%	0%	0%	0%	0%	0%	25%	122%	0%	0%	0%
Ohio	68%	31%	11%	22%	22%	4%	1%	0%	24%	12%	8%	197%	63%	130%	4%
Oklahoma	2%	0%	1%	1%	12%	11%	5%	0%	0%	9%	0%	9%	4%	0%	14%
Oregon	296%	146%	8%	20%	3%	23%	43%	8%	0%	8%	43%	63%	84%	8%	84%
Pennsylvania	17%	17%	9%	9%	17%	9%	19%	1%	31%	12%	18%	54%	21%	4%	9%
Rhode Island	7%	17%	13%	63%	19%	0%	236%	251%	304%	315%	30%	0%	0%	0%	41%
South Carolina	295%	50%	52%	63%	1%	6%	5%	0%	8%	14%	11%	89%	0%	14%	9%
South Dakota	0%	114%	118%	0%	86%	73%	66%	255%	157%	0%	0%	511%	779%	58%	498%
Tennessee	182%	369%	260%	144%	418%	222%	268%	1359%	841%	540%	326%	219%	30%	25%	5%
Texas	11%	25%	8%	10%	6%	17%	10%	2%	1%	40%	42%	0%	52%	0%	28%
Utah	52%	0%	222%	119%	98%	8%	90%	0%	29%	62%	31%	77%	5%	11%	89%
Vermont	1113%	621%	796%	411%	262%	399%	245%	582%	722%	124%	232%	126%	579%	2009%	1330%
Virginia	144%	268%	1132%	920%	813%	1206%	1503%	1010%	598%	773%	717%	1106%	775%	1032%	1251%

Table 4-21
State Justice Institute Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
Washington	24%	84%	127%	42%	65%	134%	24%	2%	133%	20%	13%	97%	108%	80%	87%
West Virginia	12%	27%	2%	50%	61%	14%	7%	572%	419%	59%	186%	320%	176%	103%	12%
Wisconsin	54%	19%	27%	17%	2%	9%	25%	0%	100%	0%	0%	6%	33%	8%	8%
Wyoming	15%	17%	9%	336%	152%	0%	88%	0%	0%	181%	0%	30%	0%	0%	0%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-22
U.S. Department of Transportation Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 88.43	\$ 98.54	\$ 98.59	\$ 104.30	\$ 110.60	\$ 125.68	\$ 129.26	\$ 130.51	\$ 134.26	\$ 139.86	\$ 151.42	\$ 155.32	\$ 163.48	\$ 173.21	\$ 190.77
Alabama	88%	79%	80%	96%	118%	136%	145%	118%	101%	113%	136%	129%	158%	114%	91%
Alaska	579%	643%	518%	528%	605%	592%	611%	759%	647%	677%	606%	688%	665%	595%	525%
Arizona	77%	90%	87%	113%	101%	89%	91%	83%	88%	80%	83%	72%	84%	83%	66%
Arkansas	113%	127%	132%	111%	107%	94%	136%	142%	124%	124%	121%	106%	104%	113%	103%
California	86%	93%	87%	87%	86%	86%	88%	94%	79%	76%	82%	78%	80%	70%	68%
Colorado	108%	72%	97%	111%	89%	93%	92%	86%	109%	94%	101%	102%	96%	93%	104%
Connecticut	134%	139%	122%	121%	124%	117%	132%	106%	115%	86%	105%	79%	93%	114%	130%
Delaware	139%	130%	150%	153%	153%	136%	126%	119%	91%	106%	99%	97%	117%	153%	953%
Florida	66%	68%	63%	69%	80%	89%	84%	91%	85%	88%	86%	96%	92%	63%	66%
Georgia	86%	85%	79%	98%	100%	96%	95%	85%	85%	81%	80%	102%	93%	95%	93%
Hawaii	196%	191%	149%	97%	98%	156%	110%	94%	95%	121%	117%	117%	159%	158%	92%
Idaho	132%	146%	124%	143%	139%	146%	151%	155%	158%	138%	136%	165%	370%	116%	149%
Illinois	99%	91%	85%	79%	91%	87%	81%	83%	63%	90%	92%	95%	66%	112%	85%
Indiana	81%	88%	88%	94%	99%	96%	81%	91%	87%	85%	82%	81%	108%	107%	109%
Iowa	113%	99%	109%	110%	108%	102%	107%	110%	100%	96%	98%	92%	102%	127%	116%
Kansas	110%	82%	86%	128%	111%	81%	114%	113%	113%	98%	86%	136%	122%	96%	118%
Kentucky	83%	92%	100%	98%	134%	117%	116%	120%	99%	101%	109%	125%	100%	92%	106%
Louisiana	89%	79%	80%	92%	99%	15%	93%	110%	104%	100%	129%	123%	111%	142%	126%
Maine	95%	106%	111%	124%	129%	112%	111%	125%	122%	113%	108%	106%	114%	114%	107%
Maryland	105%	109%	98%	83%	90%	93%	103%	94%	84%	109%	121%	107%	68%	81%	78%
Massachusetts	256%	212%	194%	126%	88%	90%	81%	88%	99%	80%	75%	78%	67%	109%	93%
Michigan	69%	78%	79%	86%	90%	86%	78%	72%	75%	83%	81%	86%	89%	84%	91%
Minnesota	80%	79%	84%	88%	99%	100%	92%	84%	98%	87%	93%	98%	111%	110%	116%
Mississippi	93%	79%	78%	105%	93%	93%	124%	124%	119%	114%	209%	226%	197%	124%	123%
Missouri	90%	105%	98%	105%	136%	120%	118%	119%	120%	113%	106%	114%	103%	129%	139%
Montana	253%	217%	245%	302%	310%	265%	291%	55%	305%	238%	91%	267%	342%	297%	297%
Nebraska	115%	117%	96%	116%	116%	95%	104%	113%	127%	119%	114%	110%	101%	123%	92%
Nevada	93%	135%	108%	135%	94%	100%	83%	98%	102%	84%	109%	103%	103%	118%	110%
New Hampshire	93%	103%	98%	111%	103%	101%	118%	110%	82%	95%	99%	119%	99%	110%	105%
New Jersey	130%	129%	106%	104%	117%	114%	94%	87%	116%	113%	104%	125%	108%	105%	104%
New Mexico	136%	132%	117%	146%	145%	147%	139%	127%	130%	114%	98%	128%	107%	117%	144%
New York	122%	116%	137%	105%	99%	105%	88%	88%	101%	111%	106%	111%	111%	117%	132%
North Carolina	54%	72%	103%	101%	94%	97%	101%	90%	97%	94%	81%	81%	84%	87%	54%
North Dakota	186%	247%	291%	285%	298%	267%	298%	257%	286%	303%	281%	273%	253%	288%	321%
Ohio	86%	82%	88%	71%	77%	79%	79%	79%	82%	86%	95%	84%	83%	80%	78%
Oklahoma	82%	91%	89%	87%	97%	85%	96%	108%	118%	112%	112%	106%	127%	163%	149%
Oregon	146%	165%	166%	127%	95%	109%	131%	135%	139%	109%	93%	112%	126%	123%	142%
Pennsylvania	99%	108%	100%	91%	94%	122%	109%	113%	109%	106%	121%	102%	107%	102%	103%
Rhode Island	173%	127%	165%	175%	146%	164%	160%	125%	128%	162%	183%	177%	130%	147%	156%
South Carolina	84%	76%	75%	85%	90%	84%	91%	94%	131%	132%	130%	93%	61%	72%	88%
South Dakota	233%	237%	257%	238%	241%	263%	245%	253%	220%	246%	231%	208%	221%	244%	250%
Tennessee	92%	85%	100%	100%	93%	82%	82%	88%	95%	89%	93%	94%	85%	86%	97%
Texas	89%	79%	76%	95%	98%	91%	97%	107%	109%	115%	100%	69%	86%	84%	72%
Utah	105%	111%	120%	142%	134%	119%	107%	94%	101%	104%	95%	112%	110%	144%	132%
Vermont	171%	173%	228%	320%	200%	220%	183%	154%	174%	163%	190%	201%	173%	205%	242%
Virginia	75%	78%	86%	92%	81%	103%	110%	88%	83%	62%	66%	79%	90%	84%	85%

Table 4-22
U.S. Department of Transportation Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 88.43	\$ 98.54	\$ 98.59	\$ 104.30	\$ 110.60	\$ 125.68	\$ 129.26	\$ 130.51	\$ 134.26	\$ 139.86	\$ 151.42	\$ 155.32	\$ 163.48	\$ 173.21	\$ 190.77
Washington	85%	109%	101%	105%	107%	104%	99%	107%	108%	121%	90%	119%	116%	107%	108%
West Virginia	162%	145%	178%	166%	182%	212%	187%	196%	177%	196%	183%	169%	161%	185%	171%
Wisconsin	78%	76%	88%	92%	47%	96%	97%	96%	93%	92%	83%	91%	81%	106%	113%
Wyoming	321%	307%	302%	410%	373%	315%	406%	430%	403%	423%	297%	312%	282%	351%	377%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-23
U.S. Department of Treasury Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.13	\$ 0.08	\$ 0.35	\$ 0.54	\$ 0.38	\$ 0.29	\$ 0.24	\$ 17	\$ 17	\$ 0.25	\$ 0.22	\$ 0.23	\$ 0.32	\$ 0.30	\$ 0.41
Alabama	22%	12%	20%	7%	16%	33%	27%	100%	99%	33%	1%	19%	1%	21%	92%
Alaska	60%	0%	25%	11%	13%	9%	31%	227%	226%	5%	93%	265%	13%	99%	1%
Arizona	131%	101%	155%	102%	130%	170%	90%	95%	93%	414%	24%	43%	145%	57%	11%
Arkansas	3%	0%	1%	11%	4%	3%	20%	98%	98%	1%	0%	29%	6%	7%	38%
California	102%	30%	71%	87%	149%	79%	67%	96%	96%	69%	30%	86%	98%	35%	63%
Colorado	26%	0%	17%	26%	21%	33%	25%	95%	94%	18%	8%	31%	1%	33%	16%
Connecticut	49%	0%	11%	9%	60%	35%	20%	98%	98%	3%	50%	26%	43%	3%	1%
Delaware	0%	0%	106%	55%	38%	15%	14%	180%	179%	5%	2%	28%	25%	77%	59%
Florida	327%	848%	398%	518%	174%	230%	394%	96%	94%	136%	264%	147%	93%	93%	154%
Georgia	11%	43%	40%	11%	26%	35%	169%	95%	93%	47%	96%	32%	92%	136%	444%
Hawaii	0%	0%	131%	50%	108%	87%	32%	117%	118%	63%	212%	211%	23%	112%	142%
Idaho	9%	2%	7%	27%	14%	28%	28%	108%	106%	207%	16%	50%	23%	105%	27%
Illinois	105%	2%	58%	125%	112%	121%	59%	99%	100%	38%	108%	79%	121%	153%	137%
Indiana	12%	9%	40%	8%	22%	27%	29%	98%	99%	57%	27%	26%	30%	64%	26%
Iowa	0%	0%	16%	8%	7%	0%	1%	100%	100%	27%	19%	3%	4%	0%	9%
Kansas	5%	0%	17%	5%	8%	19%	25%	99%	99%	10%	2%	5%	22%	3%	25%
Kentucky	17%	0%	13%	26%	9%	14%	49%	98%	99%	138%	27%	32%	57%	53%	26%
Louisiana	21%	11%	28%	28%	31%	21%	421%	99%	100%	17%	149%	17%	40%	49%	29%
Maine	84%	34%	1%	67%	7%	2%	0%	113%	113%	13%	26%	221%	12%	128%	292%
Maryland	128%	0%	91%	93%	174%	77%	75%	99%	97%	133%	143%	124%	331%	82%	79%
Massachusetts	0%	0%	63%	24%	15%	43%	92%	100%	101%	43%	22%	65%	65%	47%	115%
Michigan	26%	0%	30%	10%	60%	63%	144%	99%	100%	50%	122%	47%	45%	164%	41%
Minnesota	7%	1%	1%	7%	4%	14%	9%	97%	97%	1%	39%	5%	1%	5%	11%
Mississippi	95%	0%	8%	15%	9%	55%	43%	99%	99%	62%	101%	6%	27%	5%	4%
Missouri	3%	0%	20%	68%	24%	56%	29%	98%	98%	7%	22%	19%	8%	15%	59%
Montana	26%	5%	468%	302%	292%	10%	19%	161%	160%	48%	91%	61%	31%	27%	16%
Nebraska	28%	0%	105%	62%	36%	58%	30%	101%	100%	15%	9%	20%	2%	4%	0%
Nevada	0%	0%	22%	51%	22%	48%	24%	90%	87%	18%	0%	27%	136%	42%	77%
New Hampshire	0%	5%	3%	2%	1%	48%	56%	114%	114%	0%	19%	5%	28%	456%	89%
New Jersey	179%	379%	109%	96%	189%	91%	52%	99%	100%	139%	129%	53%	91%	28%	217%
New Mexico	49%	1%	69%	78%	124%	62%	80%	98%	97%	30%	7%	3%	29%	1%	3%
New York	474%	351%	349%	313%	396%	420%	238%	102%	102%	325%	228%	266%	162%	202%	208%
North Carolina	73%	37%	121%	65%	39%	32%	107%	96%	96%	191%	136%	138%	242%	252%	83%
North Dakota	12%	0%	6%	9%	36%	273%	492%	232%	233%	1%	2%	0%	170%	1%	1%
Ohio	0%	0%	12%	31%	25%	53%	19%	99%	101%	25%	10%	104%	64%	19%	20%
Oklahoma	5%	0%	44%	4%	5%	4%	3%	98%	99%	17%	6%	4%	8%	25%	9%
Oregon	42%	29%	13%	55%	51%	89%	127%	98%	97%	99%	65%	86%	74%	128%	61%
Pennsylvania	11%	1%	78%	41%	26%	70%	25%	99%	100%	26%	120%	29%	56%	11%	72%
Rhode Island	0%	0%	0%	3%	12%	227%	30%	137%	138%	219%	65%	32%	23%	2%	23%
South Carolina	0%	42%	24%	10%	13%	18%	22%	98%	98%	97%	19%	51%	58%	320%	105%
South Dakota	74%	0%	0%	24%	3%	4%	9%	192%	193%	6%	6%	1%	4%	4%	2%
Tennessee	62%	0%	42%	56%	70%	199%	123%	98%	98%	33%	167%	7%	69%	102%	17%
Texas	146%	82%	191%	144%	144%	69%	67%	96%	96%	197%	225%	278%	166%	178%	223%
Utah	59%	35%	15%	27%	29%	24%	30%	95%	93%	16%	55%	34%	4%	5%	5%
Vermont	53%	0%	31%	43%	95%	33%	178%	237%	240%	61%	26%	26%	92%	135%	81%
Virginia	5%	15%	22%	30%	60%	109%	59%	97%	96%	202%	174%	109%	437%	76%	42%

Table 4-23
U.S. Department of Treasury Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 0.13	\$ 0.08	\$ 0.35	\$ 0.54	\$ 0.38	\$ 0.29	\$ 0.24	\$ 17	\$ 17	\$ 0.25	\$ 0.22	\$ 0.23	\$ 0.32	\$ 0.30	\$ 0.41
Washington	21%	103%	15%	13%	21%	67%	76%	97%	96%	37%	56%	296%	116%	452%	55%
West Virginia	1%	1%	32%	107%	4%	44%	5%	100%	101%	82%	27%	12%	16%	53%	0%
Wisconsin	33%	0%	32%	20%	55%	139%	108%	98%	99%	8%	10%	90%	53%	184%	8%
Wyoming	0%	0%	0%	0%	1%	7%	189%	293%	294%	53%	26%	46%	5%	12%	116%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

Table 4-24
U.S. Department of Veterans Affairs Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 1.13	\$ 1.07	\$ 1.25	\$ 1.55	\$ 1.26	\$ 1.65	\$ 1.69	\$ 2.23	\$ 2.20	\$ 2.38	\$ 1.94	\$ 1.89	\$ 2.12	\$ 2.68	\$ 3.13
Alabama	104%	115%	98%	84%	106%	82%	91%	84%	133%	94%	108%	117%	126%	98%	109%
Alaska	0%	0%	0%	0%	0%	0%	0%	15%	0%	152%	0%	151%	3%	27%	28%
Arizona	5%	35%	29%	39%	51%	127%	38%	38%	46%	39%	32%	55%	59%	39%	38%
Arkansas	29%	43%	36%	30%	34%	161%	27%	25%	39%	96%	29%	45%	84%	48%	126%
California	68%	98%	83%	27%	33%	24%	28%	59%	59%	41%	37%	64%	55%	52%	44%
Colorado	84%	114%	96%	143%	103%	383%	95%	119%	86%	80%	99%	122%	113%	103%	101%
Connecticut	140%	147%	125%	95%	121%	97%	111%	83%	101%	86%	464%	119%	118%	114%	93%
Delaware	490%	530%	468%	340%	445%	334%	538%	2%	205%	972%	1%	0%	93%	198%	477%
Florida	11%	59%	53%	52%	68%	21%	71%	24%	30%	34%	40%	54%	62%	55%	46%
Georgia	83%	107%	89%	72%	145%	76%	74%	60%	58%	64%	67%	76%	63%	57%	75%
Hawaii	166%	0%	0%	0%	9%	0%	0%	0%	722%	690%	0%	36%	30%	42%	74%
Idaho	149%	184%	154%	125%	149%	121%	106%	370%	357%	163%	207%	194%	189%	155%	102%
Illinois	34%	56%	48%	46%	62%	40%	77%	67%	89%	83%	83%	96%	92%	65%	69%
Indiana	103%	63%	53%	51%	66%	81%	48%	49%	48%	39%	34%	70%	41%	41%	56%
Iowa	466%	505%	431%	388%	566%	188%	25%	211%	208%	179%	224%	237%	184%	583%	37%
Kansas	41%	61%	375%	298%	62%	62%	90%	186%	178%	69%	78%	97%	86%	70%	8%
Kentucky	86%	113%	96%	376%	298%	208%	156%	119%	121%	122%	174%	148%	155%	292%	123%
Louisiana	49%	70%	50%	77%	105%	74%	216%	73%	307%	368%	156%	150%	174%	149%	233%
Maine	232%	351%	304%	261%	659%	278%	527%	623%	260%	274%	366%	414%	457%	337%	357%
Maryland	0%	140%	4%	46%	68%	136%	46%	40%	35%	48%	56%	14%	102%	66%	31%
Massachusetts	64%	144%	92%	112%	162%	106%	133%	236%	181%	189%	141%	154%	157%	173%	120%
Michigan	94%	94%	80%	80%	116%	90%	101%	77%	77%	74%	101%	104%	111%	94%	97%
Minnesota	585%	537%	130%	99%	140%	111%	154%	132%	123%	113%	265%	156%	148%	192%	90%
Mississippi	57%	90%	77%	152%	216%	167%	165%	183%	214%	194%	202%	247%	234%	309%	251%
Missouri	163%	166%	394%	126%	194%	294%	556%	172%	233%	228%	256%	256%	266%	245%	364%
Montana	177%	219%	187%	52%	367%	193%	244%	201%	152%	157%	188%	247%	303%	162%	199%
Nebraska	344%	362%	813%	674%	422%	1361%	1074%	268%	308%	567%	277%	318%	367%	268%	772%
Nevada	0%	6%	645%	559%	18%	0%	23%	119%	102%	167%	153%	112%	102%	83%	99%
New Hampshire	425%	164%	139%	122%	210%	132%	593%	133%	173%	182%	168%	219%	212%	325%	160%
New Jersey	389%	89%	71%	62%	96%	72%	108%	259%	80%	109%	129%	127%	104%	89%	73%
New Mexico	99%	133%	113%	80%	114%	83%	100%	85%	74%	76%	87%	117%	83%	73%	92%
New York	49%	57%	97%	148%	60%	50%	53%	49%	55%	55%	175%	77%	62%	58%	64%
North Carolina	84%	0%	0%	0%	17%	36%	19%	21%	23%	23%	31%	56%	37%	48%	42%
North Dakota	92%	176%	151%	204%	330%	262%	273%	235%	113%	301%	284%	128%	142%	990%	237%
Ohio	43%	64%	44%	44%	68%	56%	113%	54%	63%	62%	81%	88%	78%	72%	72%
Oklahoma	482%	423%	471%	575%	476%	1042%	447%	369%	341%	360%	410%	466%	452%	333%	544%
Oregon	256%	0%	0%	33%	42%	38%	36%	31%	37%	45%	41%	60%	64%	60%	61%
Pennsylvania	80%	101%	86%	154%	125%	163%	124%	90%	112%	114%	108%	132%	127%	110%	107%
Rhode Island	296%	323%	310%	262%	358%	259%	342%	300%	216%	208%	257%	319%	281%	228%	240%
South Carolina	95%	105%	89%	77%	107%	74%	80%	270%	72%	66%	66%	116%	155%	135%	135%
South Dakota	272%	271%	231%	186%	260%	200%	201%	111%	188%	74%	85%	151%	163%	156%	218%
Tennessee	18%	50%	41%	63%	87%	69%	76%	42%	162%	141%	37%	60%	86%	69%	126%
Texas	0%	0%	57%	98%	0%	3%	19%	58%	67%	59%	50%	44%	46%	43%	57%
Utah	230%	53%	45%	14%	84%	67%	68%	45%	61%	54%	48%	68%	63%	54%	243%
Vermont	335%	363%	359%	225%	287%	222%	235%	214%	233%	198%	245%	263%	452%	371%	424%
Virginia	56%	38%	32%	28%	39%	30%	29%	69%	122%	116%	32%	35%	34%	79%	44%

Table 4-24
U.S. Department of Veterans Affairs Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2010

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
U.S. Per Cap. Exp.	\$ 1.13	\$ 1.07	\$ 1.25	\$ 1.55	\$ 1.26	\$ 1.65	\$ 1.69	\$ 2.23	\$ 2.20	\$ 2.38	\$ 1.94	\$ 1.89	\$ 2.12	\$ 2.68	\$ 3.13
Washington	94%	112%	94%	86%	109%	89%	93%	301%	86%	88%	94%	93%	122%	137%	108%
West Virginia	19%	22%	19%	21%	36%	32%	38%	432%	40%	35%	33%	40%	33%	61%	344%
Wisconsin	128%	122%	92%	136%	211%	152%	124%	187%	297%	282%	133%	154%	172%	167%	161%
Wyoming	179%	229%	195%	95%	283%	221%	230%	175%	89%	109%	93%	123%	186%	96%	188%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Figures" annual estimates and census counts, Population Division, U.S. Bureau of the Census.

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Appendix A:

**Federal Direct Expenditures
by County Geographic Area:
Federal Fiscal Years 1998 to 2010**

Alachua County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 2,382,537,000	9.4%	\$ 687,779,000	\$ 615,628,000	\$ 681,117,000	\$ 175,205,000	\$ 222,808,000
2009	\$ 2,178,039,000	6.6%	\$ 667,596,000	\$ 406,615,000	\$ 725,702,000	\$ 78,167,000	\$ 299,958,000
2008	\$ 2,043,559,000	8.6%	\$ 600,305,000	\$ 340,753,000	\$ 549,169,000	\$ 276,258,000	\$ 277,073,000
2007	\$ 1,881,514,000	6.6%	\$ 589,394,000	\$ 376,703,000	\$ 474,432,000	\$ 182,602,000	\$ 258,382,000
2006	\$ 1,765,492,000	7.4%	\$ 545,579,000	\$ 357,134,000	\$ 501,949,000	\$ 128,115,000	\$ 232,716,000
2005	\$ 1,643,527,000	11.5%	\$ 515,071,000	\$ 280,863,000	\$ 502,678,000	\$ 125,556,000	\$ 219,360,000
2004	\$ 1,473,737,000	8.5%	\$ 478,797,000	\$ 257,784,000	\$ 482,520,000	\$ 52,409,000	\$ 202,227,000
2003	\$ 1,358,860,000	1.3%	\$ 436,807,000	\$ 236,804,000	\$ 451,850,000	\$ 49,790,000	\$ 183,610,000
2002	\$ 1,340,911,000	2.5%	\$ 432,050,000	\$ 220,947,000	\$ 449,969,000	\$ 64,255,000	\$ 173,690,000
2001	\$ 1,307,647,000	17.4%	\$ 423,691,000	\$ 238,141,000	\$ 443,935,000	\$ 41,050,000	\$ 160,829,000
2000	\$ 1,113,523,000	7.2%	\$ 391,729,000	\$ 224,303,000	\$ 314,460,000	\$ 34,535,000	\$ 148,496,000
1999	\$ 1,038,641,000	6.1%	\$ 371,529,000	\$ 190,424,000	\$ 277,534,000	\$ 55,681,000	\$ 143,473,000
1998	\$ 978,683,000	-	\$ 357,878,000	\$ 187,472,000	\$ 254,874,000	\$ 40,059,000	\$ 138,400,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,633	13.3%	\$ 2,781	\$ 2,489	\$ 2,754	\$ 708	\$ 901
2009	\$ 8,500	5.0%	\$ 2,605	\$ 1,587	\$ 2,832	\$ 305	\$ 1,171
2008	\$ 8,097	6.5%	\$ 2,379	\$ 1,350	\$ 2,176	\$ 1,095	\$ 1,098
2007	\$ 7,600	4.9%	\$ 2,381	\$ 1,522	\$ 1,916	\$ 738	\$ 1,044
2006	\$ 7,242	6.1%	\$ 2,238	\$ 1,465	\$ 2,059	\$ 526	\$ 955
2005	\$ 6,826	9.4%	\$ 2,139	\$ 1,167	\$ 2,088	\$ 521	\$ 911
2004	\$ 6,240	6.2%	\$ 2,027	\$ 1,092	\$ 2,043	\$ 222	\$ 856
2003	\$ 5,875	0.2%	\$ 1,889	\$ 1,024	\$ 1,954	\$ 215	\$ 794
2002	\$ 5,866	0.0%	\$ 1,890	\$ 966	\$ 1,968	\$ 281	\$ 760
2001	\$ 5,866	14.8%	\$ 1,901	\$ 1,068	\$ 1,991	\$ 184	\$ 721
2000	\$ 5,109	6.4%	\$ 1,797	\$ 1,029	\$ 1,443	\$ 158	\$ 681
1999	\$ 4,803	3.7%	\$ 1,718	\$ 881	\$ 1,283	\$ 257	\$ 663
1998	\$ 4,629	-	\$ 1,693	\$ 887	\$ 1,206	\$ 189	\$ 655

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	28.9%	25.8%	28.6%	7.4%	9.4%
2009	30.7%	18.7%	33.3%	3.6%	13.8%
2008	29.4%	16.7%	26.9%	13.5%	13.6%
2007	31.3%	20.0%	25.2%	9.7%	13.7%
2006	30.9%	20.2%	28.4%	7.3%	13.2%
2005	31.3%	17.1%	30.6%	7.6%	13.3%
2004	32.5%	17.5%	32.7%	3.6%	13.7%
2003	32.1%	17.4%	33.3%	3.7%	13.5%
2002	32.2%	16.5%	33.6%	4.8%	13.0%
2001	32.4%	18.2%	33.9%	3.1%	12.3%
2000	35.2%	20.1%	28.2%	3.1%	13.3%
1999	35.8%	18.3%	26.7%	5.4%	13.8%
1998	36.6%	19.2%	26.0%	4.1%	14.1%

Baker County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 158,089,000	11.6%	\$ 77,370,000	\$ 48,568,000	\$ 23,862,000	\$ 2,548,000	\$ 5,742,000
2009	\$ 141,703,000	8.1%	\$ 74,586,000	\$ 33,812,000	\$ 27,884,000	\$ 930,000	\$ 4,490,000
2008	\$ 131,041,000	-12.3%	\$ 67,227,000	\$ 29,249,000	\$ 28,724,000	\$ 1,439,000	\$ 4,402,000
2007	\$ 149,492,000	18.8%	\$ 63,150,000	\$ 45,896,000	\$ 34,260,000	\$ 1,590,000	\$ 4,597,000
2006	\$ 125,800,000	14.9%	\$ 58,752,000	\$ 29,662,000	\$ 30,770,000	\$ 2,546,000	\$ 4,070,000
2005	\$ 109,444,000	5.8%	\$ 55,712,000	\$ 26,416,000	\$ 20,026,000	\$ 3,294,000	\$ 3,997,000
2004	\$ 103,407,000	6.6%	\$ 56,601,000	\$ 22,279,000	\$ 19,723,000	\$ 1,155,000	\$ 3,651,000
2003	\$ 96,971,000	11.0%	\$ 52,910,000	\$ 21,889,000	\$ 18,118,000	\$ 798,000	\$ 3,255,000
2002	\$ 87,391,000	4.7%	\$ 49,523,000	\$ 18,609,000	\$ 15,647,000	\$ 530,000	\$ 3,081,000
2001	\$ 83,478,000	5.9%	\$ 48,357,000	\$ 19,457,000	\$ 11,851,000	\$ 1,061,000	\$ 2,752,000
2000	\$ 78,856,000	7.4%	\$ 43,795,000	\$ 16,947,000	\$ 14,187,000	\$ 1,156,000	\$ 2,770,000
1999	\$ 73,438,000	8.5%	\$ 40,164,000	\$ 15,188,000	\$ 15,044,000	\$ 564,000	\$ 2,479,000
1998	\$ 67,676,000	-	\$ 38,187,000	\$ 16,149,000	\$ 10,602,000	\$ 392,000	\$ 2,346,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 5,830	6.6%	\$ 2,853	\$ 1,791	\$ 880	\$ 94	\$ 212
2009	\$ 5,471	8.1%	\$ 2,880	\$ 1,306	\$ 1,077	\$ 36	\$ 173
2008	\$ 5,061	-13.2%	\$ 2,597	\$ 1,130	\$ 1,109	\$ 56	\$ 170
2007	\$ 5,834	16.0%	\$ 2,465	\$ 1,791	\$ 1,337	\$ 62	\$ 179
2006	\$ 5,031	10.1%	\$ 2,350	\$ 1,186	\$ 1,231	\$ 102	\$ 163
2005	\$ 4,569	5.9%	\$ 2,326	\$ 1,103	\$ 836	\$ 138	\$ 167
2004	\$ 4,315	4.1%	\$ 2,362	\$ 930	\$ 823	\$ 48	\$ 152
2003	\$ 4,147	9.1%	\$ 2,263	\$ 936	\$ 775	\$ 34	\$ 139
2002	\$ 3,801	2.7%	\$ 2,154	\$ 809	\$ 681	\$ 23	\$ 134
2001	\$ 3,700	4.4%	\$ 2,143	\$ 862	\$ 525	\$ 47	\$ 122
2000	\$ 3,543	5.5%	\$ 1,968	\$ 761	\$ 637	\$ 52	\$ 124
1999	\$ 3,357	4.8%	\$ 1,836	\$ 694	\$ 688	\$ 26	\$ 113
1998	\$ 3,203	-	\$ 1,807	\$ 764	\$ 502	\$ 19	\$ 111

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	48.9%	30.7%	15.1%	1.6%	3.6%
2009	52.6%	23.9%	19.7%	0.7%	3.2%
2008	51.3%	22.3%	21.9%	1.1%	3.4%
2007	42.2%	30.7%	22.9%	1.1%	3.1%
2006	46.7%	23.6%	24.5%	2.0%	3.2%
2005	50.9%	24.1%	18.3%	3.0%	3.7%
2004	54.7%	21.5%	19.1%	1.1%	3.5%
2003	54.6%	22.6%	18.7%	0.8%	3.4%
2002	56.7%	21.3%	17.9%	0.6%	3.5%
2001	57.9%	23.3%	14.2%	1.3%	3.3%
2000	55.5%	21.5%	18.0%	1.5%	3.5%
1999	54.7%	20.7%	20.5%	0.8%	3.4%
1998	56.4%	23.9%	15.7%	0.6%	3.5%

Bay County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 2,261,380,000	6.2%	\$ 756,651,000	\$ 433,388,000	\$ 169,308,000	\$ 481,986,000	\$ 420,047,000
2009	\$ 2,129,762,000	3.3%	\$ 737,817,000	\$ 330,095,000	\$ 228,343,000	\$ 436,704,000	\$ 396,803,000
2008	\$ 2,061,577,000	-2.6%	\$ 666,270,000	\$ 278,699,000	\$ 190,703,000	\$ 557,148,000	\$ 368,758,000
2007	\$ 2,116,206,000	13.6%	\$ 659,634,000	\$ 333,213,000	\$ 181,641,000	\$ 559,661,000	\$ 382,058,000
2006	\$ 1,862,054,000	7.1%	\$ 623,884,000	\$ 274,652,000	\$ 172,492,000	\$ 415,359,000	\$ 375,666,000
2005	\$ 1,738,020,000	8.7%	\$ 602,469,000	\$ 233,624,000	\$ 183,824,000	\$ 348,905,000	\$ 369,196,000
2004	\$ 1,599,092,000	20.8%	\$ 595,599,000	\$ 196,858,000	\$ 157,014,000	\$ 290,605,000	\$ 359,016,000
2003	\$ 1,324,024,000	4.6%	\$ 540,362,000	\$ 180,434,000	\$ 72,050,000	\$ 193,646,000	\$ 337,533,000
2002	\$ 1,265,842,000	-13.3%	\$ 518,585,000	\$ 166,536,000	\$ 112,426,000	\$ 168,497,000	\$ 299,799,000
2001	\$ 1,460,520,000	16.2%	\$ 502,087,000	\$ 424,538,000	\$ 87,761,000	\$ 157,467,000	\$ 288,667,000
2000	\$ 1,257,020,000	3.8%	\$ 464,953,000	\$ 284,220,000	\$ 81,110,000	\$ 163,008,000	\$ 263,730,000
1999	\$ 1,211,349,000	4.1%	\$ 440,567,000	\$ 270,518,000	\$ 66,688,000	\$ 155,954,000	\$ 277,623,000
1998	\$ 1,164,112,000	-	\$ 421,198,000	\$ 258,365,000	\$ 81,192,000	\$ 132,657,000	\$ 270,700,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 13,393	6.6%	\$ 4,481	\$ 2,567	\$ 1,003	\$ 2,854	\$ 2,488
2009	\$ 12,560	3.2%	\$ 4,351	\$ 1,947	\$ 1,347	\$ 2,575	\$ 2,340
2008	\$ 12,177	-3.5%	\$ 3,935	\$ 1,646	\$ 1,126	\$ 3,291	\$ 2,178
2007	\$ 12,624	12.2%	\$ 3,935	\$ 1,988	\$ 1,084	\$ 3,339	\$ 2,279
2006	\$ 11,250	4.7%	\$ 3,769	\$ 1,659	\$ 1,042	\$ 2,509	\$ 2,270
2005	\$ 10,747	6.5%	\$ 3,725	\$ 1,445	\$ 1,137	\$ 2,157	\$ 2,283
2004	\$ 10,093	18.0%	\$ 3,759	\$ 1,243	\$ 991	\$ 1,834	\$ 2,266
2003	\$ 8,552	2.8%	\$ 3,490	\$ 1,165	\$ 465	\$ 1,251	\$ 2,180
2002	\$ 8,318	-14.4%	\$ 3,408	\$ 1,094	\$ 739	\$ 1,107	\$ 1,970
2001	\$ 9,718	14.6%	\$ 3,341	\$ 2,825	\$ 584	\$ 1,048	\$ 1,921
2000	\$ 8,481	5.1%	\$ 3,137	\$ 1,918	\$ 547	\$ 1,100	\$ 1,779
1999	\$ 8,069	2.2%	\$ 2,935	\$ 1,802	\$ 444	\$ 1,039	\$ 1,849
1998	\$ 7,892	-	\$ 2,856	\$ 1,752	\$ 550	\$ 899	\$ 1,835

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	33.5%	19.2%	7.5%	21.3%	18.6%
2009	34.6%	15.5%	10.7%	20.5%	18.6%
2008	32.3%	13.5%	9.3%	27.0%	17.9%
2007	31.2%	15.7%	8.6%	26.4%	18.1%
2006	33.5%	14.7%	9.3%	22.3%	20.2%
2005	34.7%	13.4%	10.6%	20.1%	21.2%
2004	37.2%	12.3%	9.8%	18.2%	22.5%
2003	40.8%	13.6%	5.4%	14.6%	25.5%
2002	41.0%	13.2%	8.9%	13.3%	23.7%
2001	34.4%	29.1%	6.0%	10.8%	19.8%
2000	37.0%	22.6%	6.5%	13.0%	21.0%
1999	36.4%	22.3%	5.5%	12.9%	22.9%
1998	36.2%	22.2%	7.0%	11.4%	23.3%

Bradford County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 346,689,000	27.9%	\$ 85,528,000	\$ 79,663,000	\$ 40,309,000	\$ 7,127,000	\$ 134,061,000
2009	\$ 271,018,000	74.7%	\$ 83,731,000	\$ 51,035,000	\$ 49,608,000	\$ 1,609,000	\$ 85,034,000
2008	\$ 155,141,000	-25.9%	\$ 74,783,000	\$ 44,914,000	\$ 29,550,000	\$ 2,662,000	\$ 3,232,000
2007	\$ 209,377,000	40.3%	\$ 73,156,000	\$ 70,817,000	\$ 29,501,000	\$ 1,889,000	\$ 34,015,000
2006	\$ 149,288,000	-4.8%	\$ 67,654,000	\$ 47,516,000	\$ 29,978,000	\$ 1,542,000	\$ 2,597,000
2005	\$ 156,819,000	7.1%	\$ 64,163,000	\$ 37,757,000	\$ 32,272,000	\$ 4,632,000	\$ 17,995,000
2004	\$ 146,356,000	11.9%	\$ 62,851,000	\$ 33,363,000	\$ 31,738,000	\$ 1,794,000	\$ 16,611,000
2003	\$ 130,819,000	3.1%	\$ 58,821,000	\$ 30,100,000	\$ 26,620,000	\$ 1,355,000	\$ 13,923,000
2002	\$ 126,913,000	8.6%	\$ 57,073,000	\$ 27,967,000	\$ 22,728,000	\$ 5,343,000	\$ 13,802,000
2001	\$ 116,885,000	9.4%	\$ 57,933,000	\$ 27,772,000	\$ 21,290,000	\$ 831,000	\$ 9,059,000
2000	\$ 106,885,000	11.0%	\$ 53,070,000	\$ 24,847,000	\$ 19,596,000	\$ 1,940,000	\$ 7,432,000
1999	\$ 96,285,000	-6.7%	\$ 48,700,000	\$ 24,525,000	\$ 15,273,000	\$ 758,000	\$ 7,029,000
1998	\$ 103,253,000	-	\$ 47,924,000	\$ 24,002,000	\$ 22,975,000	\$ 2,196,000	\$ 6,156,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 12,156	30.5%	\$ 2,999	\$ 2,793	\$ 1,413	\$ 250	\$ 4,701
2009	\$ 9,318	74.5%	\$ 2,879	\$ 1,755	\$ 1,706	\$ 55	\$ 2,924
2008	\$ 5,339	-25.9%	\$ 2,573	\$ 1,546	\$ 1,017	\$ 92	\$ 111
2007	\$ 7,206	37.8%	\$ 2,518	\$ 2,437	\$ 1,015	\$ 65	\$ 1,171
2006	\$ 5,229	-6.2%	\$ 2,370	\$ 1,664	\$ 1,050	\$ 54	\$ 91
2005	\$ 5,577	5.7%	\$ 2,282	\$ 1,343	\$ 1,148	\$ 165	\$ 640
2004	\$ 5,276	8.8%	\$ 2,266	\$ 1,203	\$ 1,144	\$ 65	\$ 599
2003	\$ 4,850	1.3%	\$ 2,181	\$ 1,116	\$ 987	\$ 50	\$ 516
2002	\$ 4,786	6.8%	\$ 2,152	\$ 1,055	\$ 857	\$ 201	\$ 520
2001	\$ 4,482	9.4%	\$ 2,221	\$ 1,065	\$ 816	\$ 32	\$ 347
2000	\$ 4,097	8.5%	\$ 2,034	\$ 952	\$ 751	\$ 74	\$ 285
1999	\$ 3,776	-7.3%	\$ 1,910	\$ 962	\$ 599	\$ 30	\$ 276
1998	\$ 4,072	-	\$ 1,890	\$ 947	\$ 906	\$ 87	\$ 243

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	24.7%	23.0%	11.6%	2.1%	38.7%
2009	30.9%	18.8%	18.3%	0.6%	31.4%
2008	48.2%	29.0%	19.0%	1.7%	2.1%
2007	34.9%	33.8%	14.1%	0.9%	16.2%
2006	45.3%	31.8%	20.1%	1.0%	1.7%
2005	40.9%	24.1%	20.6%	3.0%	11.5%
2004	42.9%	22.8%	21.7%	1.2%	11.3%
2003	45.0%	23.0%	20.3%	1.0%	10.6%
2002	45.0%	22.0%	17.9%	4.2%	10.9%
2001	49.6%	23.8%	18.2%	0.7%	7.8%
2000	49.7%	23.2%	18.3%	1.8%	7.0%
1999	50.6%	25.5%	15.9%	0.8%	7.3%
1998	46.4%	23.2%	22.3%	2.1%	6.0%

Brevard County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,154,791,000	11.6%	\$ 2,599,795,000	\$ 1,295,758,000	\$ 311,907,000	\$ 3,329,513,000	\$ 617,819,000
2009	\$ 7,310,144,000	-1.4%	\$ 2,534,752,000	\$ 1,104,380,000	\$ 509,233,000	\$ 2,582,090,000	\$ 579,690,000
2008	\$ 7,417,137,000	2.5%	\$ 2,287,529,000	\$ 977,561,000	\$ 295,464,000	\$ 3,319,564,000	\$ 537,019,000
2007	\$ 7,233,202,000	8.1%	\$ 2,268,938,000	\$ 890,590,000	\$ 428,872,000	\$ 3,127,917,000	\$ 516,885,000
2006	\$ 6,691,664,000	-1.6%	\$ 2,155,330,000	\$ 882,570,000	\$ 309,695,000	\$ 2,796,508,000	\$ 547,562,000
2005	\$ 6,798,388,000	15.1%	\$ 2,079,630,000	\$ 813,795,000	\$ 331,694,000	\$ 3,089,099,000	\$ 484,170,000
2004	\$ 5,905,222,000	6.5%	\$ 2,054,549,000	\$ 716,758,000	\$ 261,996,000	\$ 2,400,352,000	\$ 471,568,000
2003	\$ 5,545,491,000	8.9%	\$ 1,897,739,000	\$ 654,067,000	\$ 229,008,000	\$ 2,331,890,000	\$ 432,787,000
2002	\$ 5,093,267,000	11.5%	\$ 1,817,611,000	\$ 603,046,000	\$ 210,449,000	\$ 2,039,066,000	\$ 423,096,000
2001	\$ 4,566,862,000	6.4%	\$ 1,769,228,000	\$ 581,954,000	\$ 189,560,000	\$ 1,639,146,000	\$ 386,973,000
2000	\$ 4,293,516,000	3.9%	\$ 1,651,967,000	\$ 536,720,000	\$ 167,758,000	\$ 1,574,184,000	\$ 362,886,000
1999	\$ 4,132,023,000	7.1%	\$ 1,555,335,000	\$ 498,835,000	\$ 128,358,000	\$ 1,616,403,000	\$ 333,092,000
1998	\$ 3,859,872,000	-	\$ 1,498,089,000	\$ 503,925,000	\$ 159,359,000	\$ 1,382,745,000	\$ 315,754,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 15,008	14.1%	\$ 4,785	\$ 2,385	\$ 574	\$ 6,127	\$ 1,137
2009	\$ 13,156	-1.3%	\$ 4,562	\$ 1,988	\$ 916	\$ 4,647	\$ 1,043
2008	\$ 13,335	1.8%	\$ 4,113	\$ 1,758	\$ 531	\$ 5,968	\$ 965
2007	\$ 13,101	6.3%	\$ 4,110	\$ 1,613	\$ 777	\$ 5,665	\$ 936
2006	\$ 12,322	-3.6%	\$ 3,969	\$ 1,625	\$ 570	\$ 5,150	\$ 1,008
2005	\$ 12,780	12.8%	\$ 3,909	\$ 1,530	\$ 624	\$ 5,807	\$ 910
2004	\$ 11,325	3.7%	\$ 3,940	\$ 1,375	\$ 502	\$ 4,603	\$ 904
2003	\$ 10,920	5.9%	\$ 3,737	\$ 1,288	\$ 451	\$ 4,592	\$ 852
2002	\$ 10,308	9.5%	\$ 3,679	\$ 1,220	\$ 426	\$ 4,127	\$ 856
2001	\$ 9,413	4.4%	\$ 3,647	\$ 1,199	\$ 391	\$ 3,378	\$ 798
2000	\$ 9,016	3.6%	\$ 3,469	\$ 1,127	\$ 352	\$ 3,306	\$ 762
1999	\$ 8,703	5.0%	\$ 3,276	\$ 1,051	\$ 270	\$ 3,404	\$ 702
1998	\$ 8,286	-	\$ 3,216	\$ 1,082	\$ 342	\$ 2,968	\$ 678

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	31.9%	15.9%	3.8%	40.8%	7.6%
2009	34.7%	15.1%	7.0%	35.3%	7.9%
2008	30.8%	13.2%	4.0%	44.8%	7.2%
2007	31.4%	12.3%	5.9%	43.2%	7.1%
2006	32.2%	13.2%	4.6%	41.8%	8.2%
2005	30.6%	12.0%	4.9%	45.4%	7.1%
2004	34.8%	12.1%	4.4%	40.6%	8.0%
2003	34.2%	11.8%	4.1%	42.1%	7.8%
2002	35.7%	11.8%	4.1%	40.0%	8.3%
2001	38.7%	12.7%	4.2%	35.9%	8.5%
2000	38.5%	12.5%	3.9%	36.7%	8.5%
1999	37.6%	12.1%	3.1%	39.1%	8.1%
1998	38.8%	13.1%	4.1%	35.8%	8.2%

Broward County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 12,480,081,000	5.8%	\$ 4,390,027,000	\$ 5,693,195,000	\$ 1,236,588,000	\$ 487,661,000	\$ 672,611,000
2009	\$ 11,791,242,000	12.8%	\$ 4,251,798,000	\$ 4,865,072,000	\$ 1,475,033,000	\$ 592,567,000	\$ 606,772,000
2008	\$ 10,457,025,000	-1.5%	\$ 3,952,219,000	\$ 4,341,602,000	\$ 1,076,440,000	\$ 491,426,000	\$ 595,337,000
2007	\$ 10,618,558,000	5.4%	\$ 3,882,835,000	\$ 3,945,217,000	\$ 1,613,315,000	\$ 574,381,000	\$ 602,811,000
2006	\$ 10,079,174,000	9.3%	\$ 3,791,241,000	\$ 3,955,625,000	\$ 1,115,283,000	\$ 633,052,000	\$ 583,973,000
2005	\$ 9,221,035,000	5.2%	\$ 3,709,931,000	\$ 3,578,186,000	\$ 922,654,000	\$ 433,227,000	\$ 577,036,000
2004	\$ 8,767,967,000	8.2%	\$ 3,580,118,000	\$ 3,235,307,000	\$ 913,174,000	\$ 489,453,000	\$ 549,916,000
2003	\$ 8,104,875,000	5.9%	\$ 3,497,226,000	\$ 2,936,657,000	\$ 788,165,000	\$ 387,323,000	\$ 495,503,000
2002	\$ 7,651,015,000	4.5%	\$ 3,450,619,000	\$ 2,701,105,000	\$ 752,589,000	\$ 274,598,000	\$ 472,105,000
2001	\$ 7,322,487,000	7.6%	\$ 3,446,140,000	\$ 2,609,784,000	\$ 608,650,000	\$ 229,654,000	\$ 428,258,000
2000	\$ 6,802,623,000	6.7%	\$ 3,254,649,000	\$ 2,390,099,000	\$ 544,863,000	\$ 200,075,000	\$ 412,939,000
1999	\$ 6,375,792,000	-0.7%	\$ 3,115,868,000	\$ 2,205,489,000	\$ 476,627,000	\$ 191,211,000	\$ 386,597,000
1998	\$ 6,418,271,000	-	\$ 3,079,005,000	\$ 2,232,776,000	\$ 594,515,000	\$ 157,981,000	\$ 353,994,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,139	5.7%	\$ 2,511	\$ 3,257	\$ 707	\$ 279	\$ 385
2009	\$ 6,757	13.6%	\$ 2,437	\$ 2,788	\$ 845	\$ 340	\$ 348
2008	\$ 5,947	-1.1%	\$ 2,248	\$ 2,469	\$ 612	\$ 279	\$ 339
2007	\$ 6,014	4.6%	\$ 2,199	\$ 2,234	\$ 914	\$ 325	\$ 341
2006	\$ 5,749	8.5%	\$ 2,163	\$ 2,256	\$ 636	\$ 361	\$ 333
2005	\$ 5,296	4.1%	\$ 2,131	\$ 2,055	\$ 530	\$ 249	\$ 331
2004	\$ 5,088	6.6%	\$ 2,078	\$ 1,878	\$ 530	\$ 284	\$ 319
2003	\$ 4,772	4.1%	\$ 2,059	\$ 1,729	\$ 464	\$ 228	\$ 292
2002	\$ 4,584	3.3%	\$ 2,067	\$ 1,618	\$ 451	\$ 165	\$ 283
2001	\$ 4,438	5.9%	\$ 2,089	\$ 1,582	\$ 369	\$ 139	\$ 260
2000	\$ 4,191	-2.0%	\$ 2,005	\$ 1,473	\$ 336	\$ 123	\$ 254
1999	\$ 4,278	-2.6%	\$ 2,091	\$ 1,480	\$ 320	\$ 128	\$ 259
1998	\$ 4,393	-	\$ 2,108	\$ 1,528	\$ 407	\$ 108	\$ 242

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	35.2%	45.6%	9.9%	3.9%	5.4%
2009	36.1%	41.3%	12.5%	5.0%	5.1%
2008	37.8%	41.5%	10.3%	4.7%	5.7%
2007	36.6%	37.2%	15.2%	5.4%	5.7%
2006	37.6%	39.2%	11.1%	6.3%	5.8%
2005	40.2%	38.8%	10.0%	4.7%	6.3%
2004	40.8%	36.9%	10.4%	5.6%	6.3%
2003	43.1%	36.2%	9.7%	4.8%	6.1%
2002	45.1%	35.3%	9.8%	3.6%	6.2%
2001	47.1%	35.6%	8.3%	3.1%	5.8%
2000	47.8%	35.1%	8.0%	2.9%	6.1%
1999	48.9%	34.6%	7.5%	3.0%	6.1%
1998	48.0%	34.8%	9.3%	2.5%	5.5%

Calhoun County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 132,079,000	20.8%	\$ 42,009,000	\$ 52,183,000	\$ 34,216,000	\$ 928,000	\$ 2,742,000
2009	\$ 109,367,000	11.1%	\$ 40,801,000	\$ 29,209,000	\$ 36,233,000	\$ 1,016,000	\$ 2,108,000
2008	\$ 98,404,000	-29.8%	\$ 40,416,000	\$ 26,878,000	\$ 27,731,000	\$ 826,000	\$ 2,552,000
2007	\$ 140,151,000	26.1%	\$ 38,170,000	\$ 85,638,000	\$ 13,544,000	\$ 697,000	\$ 2,102,000
2006	\$ 111,128,000	36.0%	\$ 35,060,000	\$ 30,072,000	\$ 43,696,000	\$ 631,000	\$ 1,669,000
2005	\$ 81,733,000	4.7%	\$ 33,481,000	\$ 22,109,000	\$ 23,906,000	\$ 780,000	\$ 1,457,000
2004	\$ 78,082,000	5.2%	\$ 32,074,000	\$ 20,469,000	\$ 24,080,000	\$ 282,000	\$ 1,177,000
2003	\$ 74,202,000	10.2%	\$ 29,909,000	\$ 20,592,000	\$ 21,774,000	\$ 542,000	\$ 1,387,000
2002	\$ 67,335,000	3.7%	\$ 29,831,000	\$ 16,760,000	\$ 19,174,000	\$ 427,000	\$ 1,143,000
2001	\$ 64,929,000	12.2%	\$ 29,668,000	\$ 16,312,000	\$ 17,365,000	\$ 378,000	\$ 1,206,000
2000	\$ 57,880,000	2.5%	\$ 26,416,000	\$ 15,411,000	\$ 14,502,000	\$ 505,000	\$ 1,046,000
1999	\$ 56,465,000	18.2%	\$ 24,356,000	\$ 14,383,000	\$ 16,265,000	\$ 350,000	\$ 1,111,000
1998	\$ 47,782,000	-	\$ 23,064,000	\$ 13,993,000	\$ 9,307,000	\$ 395,000	\$ 1,023,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,031	20.6%	\$ 2,872	\$ 3,568	\$ 2,340	\$ 63	\$ 187
2009	\$ 7,490	8.9%	\$ 2,794	\$ 2,000	\$ 2,482	\$ 70	\$ 144
2008	\$ 6,877	-29.0%	\$ 2,824	\$ 1,878	\$ 1,938	\$ 58	\$ 178
2007	\$ 9,681	22.9%	\$ 2,637	\$ 5,915	\$ 936	\$ 48	\$ 145
2006	\$ 7,874	34.3%	\$ 2,484	\$ 2,131	\$ 3,096	\$ 45	\$ 118
2005	\$ 5,861	2.2%	\$ 2,401	\$ 1,585	\$ 1,714	\$ 56	\$ 104
2004	\$ 5,737	3.9%	\$ 2,357	\$ 1,504	\$ 1,769	\$ 21	\$ 86
2003	\$ 5,521	8.5%	\$ 2,226	\$ 1,532	\$ 1,620	\$ 40	\$ 103
2002	\$ 5,089	2.5%	\$ 2,255	\$ 1,267	\$ 1,449	\$ 32	\$ 86
2001	\$ 4,967	11.7%	\$ 2,269	\$ 1,248	\$ 1,328	\$ 29	\$ 92
2000	\$ 4,446	11.2%	\$ 2,029	\$ 1,184	\$ 1,114	\$ 39	\$ 80
1999	\$ 4,000	13.6%	\$ 1,725	\$ 1,019	\$ 1,152	\$ 25	\$ 79
1998	\$ 3,521	-	\$ 1,699	\$ 1,031	\$ 686	\$ 29	\$ 75

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	31.8%	39.5%	25.9%	0.7%	2.1%
2009	37.3%	26.7%	33.1%	0.9%	1.9%
2008	41.1%	27.3%	28.2%	0.8%	2.6%
2007	27.2%	61.1%	9.7%	0.5%	1.5%
2006	31.5%	27.1%	39.3%	0.6%	1.5%
2005	41.0%	27.1%	29.2%	1.0%	1.8%
2004	41.1%	26.2%	30.8%	0.4%	1.5%
2003	40.3%	27.8%	29.3%	0.7%	1.9%
2002	44.3%	24.9%	28.5%	0.6%	1.7%
2001	45.7%	25.1%	26.7%	0.6%	1.9%
2000	45.6%	26.6%	25.1%	0.9%	1.8%
1999	43.1%	25.5%	28.8%	0.6%	2.0%
1998	48.3%	29.3%	19.5%	0.8%	2.1%

Charlotte County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,438,916,000	3.2%	\$ 841,985,000	\$ 518,293,000	\$ 46,218,000	\$ 6,308,000	\$ 26,112,000
2009	\$ 1,394,700,000	10.6%	\$ 814,361,000	\$ 485,666,000	\$ 62,918,000	\$ 7,915,000	\$ 23,841,000
2008	\$ 1,260,500,000	-0.1%	\$ 734,784,000	\$ 439,294,000	\$ 52,587,000	\$ 7,848,000	\$ 25,987,000
2007	\$ 1,261,496,000	6.0%	\$ 715,780,000	\$ 393,896,000	\$ 119,592,000	\$ 7,157,000	\$ 25,070,000
2006	\$ 1,189,975,000	2.4%	\$ 677,852,000	\$ 400,210,000	\$ 66,146,000	\$ 20,200,000	\$ 25,569,000
2005	\$ 1,162,178,000	8.1%	\$ 660,908,000	\$ 370,431,000	\$ 81,838,000	\$ 25,919,000	\$ 23,082,000
2004	\$ 1,074,857,000	10.7%	\$ 654,914,000	\$ 326,435,000	\$ 52,555,000	\$ 19,995,000	\$ 20,957,000
2003	\$ 970,834,000	4.4%	\$ 620,192,000	\$ 297,373,000	\$ 30,115,000	\$ 5,020,000	\$ 18,134,000
2002	\$ 929,652,000	5.1%	\$ 597,765,000	\$ 276,396,000	\$ 34,197,000	\$ 4,892,000	\$ 16,402,000
2001	\$ 884,710,000	8.4%	\$ 576,393,000	\$ 260,405,000	\$ 27,330,000	\$ 4,638,000	\$ 15,945,000
2000	\$ 816,178,000	5.1%	\$ 542,440,000	\$ 235,078,000	\$ 19,308,000	\$ 4,262,000	\$ 15,090,000
1999	\$ 776,706,000	-0.4%	\$ 512,018,000	\$ 223,691,000	\$ 21,962,000	\$ 5,539,000	\$ 13,497,000
1998	\$ 780,075,000	-	\$ 492,087,000	\$ 224,119,000	\$ 45,249,000	\$ 5,810,000	\$ 12,810,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,994	6.7%	\$ 5,263	\$ 3,240	\$ 289	\$ 39	\$ 163
2009	\$ 8,429	10.9%	\$ 4,922	\$ 2,935	\$ 380	\$ 48	\$ 144
2008	\$ 7,603	-0.8%	\$ 4,432	\$ 2,650	\$ 317	\$ 47	\$ 157
2007	\$ 7,665	3.3%	\$ 4,349	\$ 2,393	\$ 727	\$ 43	\$ 152
2006	\$ 7,423	-1.6%	\$ 4,228	\$ 2,496	\$ 413	\$ 126	\$ 159
2005	\$ 7,545	10.2%	\$ 4,291	\$ 2,405	\$ 531	\$ 168	\$ 150
2004	\$ 6,847	7.2%	\$ 4,172	\$ 2,079	\$ 335	\$ 127	\$ 133
2003	\$ 6,387	2.0%	\$ 4,080	\$ 1,956	\$ 198	\$ 33	\$ 119
2002	\$ 6,259	2.3%	\$ 4,025	\$ 1,861	\$ 230	\$ 33	\$ 110
2001	\$ 6,120	6.2%	\$ 3,987	\$ 1,801	\$ 189	\$ 32	\$ 110
2000	\$ 5,763	1.5%	\$ 3,830	\$ 1,660	\$ 136	\$ 30	\$ 107
1999	\$ 5,679	-2.7%	\$ 3,744	\$ 1,635	\$ 161	\$ 40	\$ 99
1998	\$ 5,836	-	\$ 3,682	\$ 1,677	\$ 339	\$ 43	\$ 96

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	58.5%	36.0%	3.2%	0.4%	1.8%
2009	58.4%	34.8%	4.5%	0.6%	1.7%
2008	58.3%	34.9%	4.2%	0.6%	2.1%
2007	56.7%	31.2%	9.5%	0.6%	2.0%
2006	57.0%	33.6%	5.6%	1.7%	2.1%
2005	56.9%	31.9%	7.0%	2.2%	2.0%
2004	60.9%	30.4%	4.9%	1.9%	1.9%
2003	63.9%	30.6%	3.1%	0.5%	1.9%
2002	64.3%	29.7%	3.7%	0.5%	1.8%
2001	65.2%	29.4%	3.1%	0.5%	1.8%
2000	66.5%	28.8%	2.4%	0.5%	1.8%
1999	65.9%	28.8%	2.8%	0.7%	1.7%
1998	63.1%	28.7%	5.8%	0.7%	1.6%

Citrus County							
Federal Direct Expenditures							
Federal Fiscal Years: 1998 to 2010							
FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,313,309,000	4.3%	\$ 793,665,000	\$ 434,316,000	\$ 60,149,000	\$ 6,416,000	\$ 18,763,000
2009	\$ 1,259,383,000	10.8%	\$ 771,707,000	\$ 387,022,000	\$ 75,873,000	\$ 5,968,000	\$ 18,813,000
2008	\$ 1,136,765,000	-2.2%	\$ 720,127,000	\$ 348,807,000	\$ 43,038,000	\$ 4,809,000	\$ 19,984,000
2007	\$ 1,162,058,000	10.6%	\$ 699,487,000	\$ 355,207,000	\$ 84,039,000	\$ 4,524,000	\$ 18,802,000
2006	\$ 1,050,459,000	7.8%	\$ 658,254,000	\$ 316,564,000	\$ 52,930,000	\$ 5,530,000	\$ 17,181,000
2005	\$ 974,599,000	9.9%	\$ 619,866,000	\$ 292,651,000	\$ 42,928,000	\$ 4,136,000	\$ 15,017,000
2004	\$ 886,871,000	7.7%	\$ 568,359,000	\$ 259,174,000	\$ 41,897,000	\$ 3,694,000	\$ 13,747,000
2003	\$ 823,471,000	5.9%	\$ 534,057,000	\$ 234,867,000	\$ 38,453,000	\$ 3,640,000	\$ 12,454,000
2002	\$ 777,349,000	2.7%	\$ 508,728,000	\$ 216,937,000	\$ 33,875,000	\$ 5,296,000	\$ 12,513,000
2001	\$ 757,186,000	11.4%	\$ 494,149,000	\$ 203,174,000	\$ 29,206,000	\$ 18,369,000	\$ 12,288,000
2000	\$ 679,410,000	6.9%	\$ 453,493,000	\$ 184,848,000	\$ 24,294,000	\$ 5,701,000	\$ 11,073,000
1999	\$ 635,779,000	0.1%	\$ 419,748,000	\$ 179,366,000	\$ 23,198,000	\$ 3,038,000	\$ 10,429,000
1998	\$ 634,855,000	-	\$ 404,105,000	\$ 179,434,000	\$ 38,926,000	\$ 2,530,000	\$ 9,860,000
Per Capita Federal Direct Expenditures							
Federal Fiscal Years: 1998 to 2010							
FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,299	5.3%	\$ 5,619	\$ 3,075	\$ 426	\$ 45	\$ 133
2009	\$ 8,831	10.3%	\$ 5,411	\$ 2,714	\$ 532	\$ 42	\$ 132
2008	\$ 8,003	-3.5%	\$ 5,070	\$ 2,456	\$ 303	\$ 34	\$ 141
2007	\$ 8,293	8.0%	\$ 4,992	\$ 2,535	\$ 600	\$ 32	\$ 134
2006	\$ 7,682	4.5%	\$ 4,814	\$ 2,315	\$ 387	\$ 40	\$ 126
2005	\$ 7,348	7.0%	\$ 4,673	\$ 2,206	\$ 324	\$ 31	\$ 113
2004	\$ 6,869	4.9%	\$ 4,402	\$ 2,007	\$ 325	\$ 29	\$ 106
2003	\$ 6,546	3.6%	\$ 4,245	\$ 1,867	\$ 306	\$ 29	\$ 99
2002	\$ 6,319	0.5%	\$ 4,136	\$ 1,764	\$ 275	\$ 43	\$ 102
2001	\$ 6,285	9.2%	\$ 4,102	\$ 1,686	\$ 242	\$ 152	\$ 102
2000	\$ 5,754	4.0%	\$ 3,840	\$ 1,565	\$ 206	\$ 48	\$ 94
1999	\$ 5,533	-2.0%	\$ 3,653	\$ 1,561	\$ 202	\$ 26	\$ 91
1998	\$ 5,647	-	\$ 3,594	\$ 1,596	\$ 346	\$ 23	\$ 88
Federal Direct Expenditures - Category as % of Total							
Federal Fiscal Years: 1998 to 2010							
FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages		
	Retirement and Disability	Other Than for Retirement and Disability					
2010	60.4%	33.1%	4.6%	0.5%	1.4%		
2009	61.3%	30.7%	6.0%	0.5%	1.5%		
2008	63.3%	30.7%	3.8%	0.4%	1.8%		
2007	60.2%	30.6%	7.2%	0.4%	1.6%		
2006	62.7%	30.1%	5.0%	0.5%	1.6%		
2005	63.6%	30.0%	4.4%	0.4%	1.5%		
2004	64.1%	29.2%	4.7%	0.4%	1.6%		
2003	64.9%	28.5%	4.7%	0.4%	1.5%		
2002	65.4%	27.9%	4.4%	0.7%	1.6%		
2001	65.3%	26.8%	3.9%	2.4%	1.6%		
2000	66.7%	27.2%	3.6%	0.8%	1.6%		
1999	66.0%	28.2%	3.6%	0.5%	1.6%		
1998	63.7%	28.3%	6.1%	0.4%	1.6%		

Clay County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,111,838,000	2.8%	\$ 762,480,000	\$ 209,266,000	\$ 61,387,000	\$ 50,044,000	\$ 28,661,000
2009	\$ 1,081,453,000	20.8%	\$ 741,862,000	\$ 168,995,000	\$ 113,983,000	\$ 30,388,000	\$ 26,224,000
2008	\$ 895,238,000	-5.1%	\$ 659,936,000	\$ 146,556,000	\$ 48,538,000	\$ 15,511,000	\$ 24,696,000
2007	\$ 943,690,000	12.6%	\$ 646,923,000	\$ 140,264,000	\$ 105,684,000	\$ 24,657,000	\$ 26,162,000
2006	\$ 838,256,000	8.4%	\$ 596,043,000	\$ 137,314,000	\$ 64,829,000	\$ 16,167,000	\$ 23,902,000
2005	\$ 773,255,000	7.1%	\$ 550,048,000	\$ 122,870,000	\$ 52,087,000	\$ 23,207,000	\$ 25,044,000
2004	\$ 722,022,000	8.7%	\$ 533,362,000	\$ 107,567,000	\$ 47,055,000	\$ 10,369,000	\$ 23,669,000
2003	\$ 663,978,000	13.1%	\$ 486,151,000	\$ 98,306,000	\$ 41,707,000	\$ 7,874,000	\$ 29,940,000
2002	\$ 587,218,000	4.7%	\$ 437,480,000	\$ 88,589,000	\$ 32,431,000	\$ 5,871,000	\$ 22,848,000
2001	\$ 560,953,000	7.4%	\$ 418,783,000	\$ 85,812,000	\$ 27,992,000	\$ 7,240,000	\$ 21,126,000
2000	\$ 522,358,000	11.8%	\$ 379,388,000	\$ 79,909,000	\$ 28,009,000	\$ 16,163,000	\$ 18,889,000
1999	\$ 467,288,000	5.2%	\$ 344,851,000	\$ 74,260,000	\$ 21,957,000	\$ 8,058,000	\$ 18,161,000
1998	\$ 443,999,000	-	\$ 324,559,000	\$ 74,787,000	\$ 21,002,000	\$ 6,731,000	\$ 16,920,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 5,825	-0.2%	\$ 3,995	\$ 1,096	\$ 322	\$ 262	\$ 150
2009	\$ 5,839	20.8%	\$ 4,006	\$ 912	\$ 615	\$ 164	\$ 142
2008	\$ 4,835	-5.4%	\$ 3,564	\$ 791	\$ 262	\$ 84	\$ 133
2007	\$ 5,111	7.9%	\$ 3,504	\$ 760	\$ 572	\$ 134	\$ 142
2006	\$ 4,739	3.9%	\$ 3,369	\$ 776	\$ 366	\$ 91	\$ 135
2005	\$ 4,559	3.2%	\$ 3,243	\$ 724	\$ 307	\$ 137	\$ 148
2004	\$ 4,417	3.8%	\$ 3,263	\$ 658	\$ 288	\$ 63	\$ 145
2003	\$ 4,256	8.6%	\$ 3,116	\$ 630	\$ 267	\$ 50	\$ 192
2002	\$ 3,917	-0.3%	\$ 2,918	\$ 591	\$ 216	\$ 39	\$ 152
2001	\$ 3,927	5.9%	\$ 2,932	\$ 601	\$ 196	\$ 51	\$ 148
2000	\$ 3,710	10.8%	\$ 2,694	\$ 567	\$ 199	\$ 115	\$ 134
1999	\$ 3,347	1.4%	\$ 2,470	\$ 532	\$ 157	\$ 58	\$ 130
1998	\$ 3,300	-	\$ 2,412	\$ 556	\$ 156	\$ 50	\$ 126

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	68.6%	18.8%	5.5%	4.5%	2.6%
2009	68.6%	15.6%	10.5%	2.8%	2.4%
2008	73.7%	16.4%	5.4%	1.7%	2.8%
2007	68.6%	14.9%	11.2%	2.6%	2.8%
2006	71.1%	16.4%	7.7%	1.9%	2.9%
2005	71.1%	15.9%	6.7%	3.0%	3.2%
2004	73.9%	14.9%	6.5%	1.4%	3.3%
2003	73.2%	14.8%	6.3%	1.2%	4.5%
2002	74.5%	15.1%	5.5%	1.0%	3.9%
2001	74.7%	15.3%	5.0%	1.3%	3.8%
2000	72.6%	15.3%	5.4%	3.1%	3.6%
1999	73.8%	15.9%	4.7%	1.7%	3.9%
1998	73.1%	16.8%	4.7%	1.5%	3.8%

Collier County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 2,069,446,000	3.2%	\$ 1,217,459,000	\$ 565,333,000	\$ 151,883,000	\$ 81,604,000	\$ 53,167,000
2009	\$ 2,005,767,000	19.6%	\$ 1,167,043,000	\$ 492,050,000	\$ 218,745,000	\$ 76,868,000	\$ 51,061,000
2008	\$ 1,677,181,000	-2.7%	\$ 1,035,850,000	\$ 435,115,000	\$ 118,383,000	\$ 33,435,000	\$ 54,398,000
2007	\$ 1,724,036,000	11.0%	\$ 999,420,000	\$ 414,262,000	\$ 223,813,000	\$ 31,456,000	\$ 55,084,000
2006	\$ 1,553,571,000	6.7%	\$ 945,808,000	\$ 401,913,000	\$ 122,394,000	\$ 33,826,000	\$ 49,630,000
2005	\$ 1,455,959,000	9.3%	\$ 893,414,000	\$ 358,607,000	\$ 113,174,000	\$ 45,834,000	\$ 44,930,000
2004	\$ 1,332,323,000	8.8%	\$ 820,625,000	\$ 324,747,000	\$ 109,623,000	\$ 34,369,000	\$ 42,958,000
2003	\$ 1,224,556,000	4.3%	\$ 769,578,000	\$ 289,182,000	\$ 91,167,000	\$ 34,200,000	\$ 40,429,000
2002	\$ 1,173,598,000	8.6%	\$ 737,434,000	\$ 269,134,000	\$ 98,542,000	\$ 30,631,000	\$ 37,857,000
2001	\$ 1,080,527,000	8.5%	\$ 700,572,000	\$ 257,455,000	\$ 66,087,000	\$ 20,009,000	\$ 36,404,000
2000	\$ 995,953,000	11.5%	\$ 636,927,000	\$ 239,152,000	\$ 67,602,000	\$ 17,700,000	\$ 34,573,000
1999	\$ 893,240,000	2.8%	\$ 559,620,000	\$ 217,653,000	\$ 76,360,000	\$ 9,181,000	\$ 30,426,000
1998	\$ 869,192,000	-	\$ 529,886,000	\$ 217,888,000	\$ 82,775,000	\$ 10,243,000	\$ 28,400,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 6,436	6.9%	\$ 3,787	\$ 1,758	\$ 472	\$ 254	\$ 165
2009	\$ 6,023	19.5%	\$ 3,504	\$ 1,477	\$ 657	\$ 231	\$ 153
2008	\$ 5,039	-2.4%	\$ 3,112	\$ 1,307	\$ 356	\$ 100	\$ 163
2007	\$ 5,164	8.6%	\$ 2,994	\$ 1,241	\$ 670	\$ 94	\$ 165
2006	\$ 4,756	3.8%	\$ 2,895	\$ 1,230	\$ 375	\$ 104	\$ 152
2005	\$ 4,582	5.3%	\$ 2,811	\$ 1,128	\$ 356	\$ 144	\$ 141
2004	\$ 4,351	3.9%	\$ 2,680	\$ 1,061	\$ 358	\$ 112	\$ 140
2003	\$ 4,187	-1.0%	\$ 2,631	\$ 989	\$ 312	\$ 117	\$ 138
2002	\$ 4,230	3.5%	\$ 2,658	\$ 970	\$ 355	\$ 110	\$ 136
2001	\$ 4,086	3.1%	\$ 2,649	\$ 973	\$ 250	\$ 76	\$ 138
2000	\$ 3,962	-2.6%	\$ 2,534	\$ 951	\$ 269	\$ 70	\$ 138
1999	\$ 4,066	-1.7%	\$ 2,547	\$ 991	\$ 348	\$ 42	\$ 138
1998	\$ 4,137	-	\$ 2,522	\$ 1,037	\$ 394	\$ 49	\$ 135

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	58.8%	27.3%	7.3%	3.9%	2.6%
2009	58.2%	24.5%	10.9%	3.8%	2.5%
2008	61.8%	25.9%	7.1%	2.0%	3.2%
2007	58.0%	24.0%	13.0%	1.8%	3.2%
2006	60.9%	25.9%	7.9%	2.2%	3.2%
2005	61.4%	24.6%	7.8%	3.1%	3.1%
2004	61.6%	24.4%	8.2%	2.6%	3.2%
2003	62.8%	23.6%	7.4%	2.8%	3.3%
2002	62.8%	22.9%	8.4%	2.6%	3.2%
2001	64.8%	23.8%	6.1%	1.9%	3.4%
2000	64.0%	24.0%	6.8%	1.8%	3.5%
1999	62.7%	24.4%	8.5%	1.0%	3.4%
1998	61.0%	25.1%	9.5%	1.2%	3.3%

Columbia County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 648,070,000	12.9%	\$ 270,035,000	\$ 179,203,000	\$ 98,482,000	\$ 43,632,000	\$ 56,718,000
2009	\$ 574,241,000	6.9%	\$ 266,694,000	\$ 115,605,000	\$ 101,492,000	\$ 7,537,000	\$ 82,913,000
2008	\$ 537,307,000	-4.1%	\$ 242,179,000	\$ 101,519,000	\$ 70,966,000	\$ 44,446,000	\$ 78,198,000
2007	\$ 560,404,000	8.4%	\$ 235,068,000	\$ 123,792,000	\$ 77,234,000	\$ 53,985,000	\$ 70,325,000
2006	\$ 517,008,000	19.5%	\$ 215,745,000	\$ 106,183,000	\$ 107,752,000	\$ 20,753,000	\$ 66,575,000
2005	\$ 432,715,000	12.3%	\$ 200,575,000	\$ 85,555,000	\$ 79,306,000	\$ 7,654,000	\$ 59,625,000
2004	\$ 385,315,000	7.0%	\$ 177,332,000	\$ 75,115,000	\$ 73,247,000	\$ 2,863,000	\$ 56,758,000
2003	\$ 360,113,000	7.4%	\$ 166,127,000	\$ 67,917,000	\$ 65,346,000	\$ 7,505,000	\$ 53,220,000
2002	\$ 335,451,000	4.7%	\$ 158,966,000	\$ 62,007,000	\$ 59,754,000	\$ 4,187,000	\$ 50,537,000
2001	\$ 320,452,000	11.7%	\$ 154,704,000	\$ 59,951,000	\$ 51,317,000	\$ 8,019,000	\$ 46,461,000
2000	\$ 286,815,000	5.3%	\$ 141,421,000	\$ 54,185,000	\$ 43,958,000	\$ 3,586,000	\$ 43,665,000
1999	\$ 272,377,000	-0.1%	\$ 131,018,000	\$ 52,724,000	\$ 40,676,000	\$ 6,507,000	\$ 41,452,000
1998	\$ 272,623,000	-	\$ 124,774,000	\$ 52,618,000	\$ 51,310,000	\$ 4,189,000	\$ 39,732,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,597	11.0%	\$ 3,999	\$ 2,654	\$ 1,458	\$ 646	\$ 840
2009	\$ 8,647	6.4%	\$ 4,016	\$ 1,741	\$ 1,528	\$ 113	\$ 1,249
2008	\$ 8,126	-5.2%	\$ 3,663	\$ 1,535	\$ 1,073	\$ 672	\$ 1,183
2007	\$ 8,572	5.4%	\$ 3,596	\$ 1,894	\$ 1,181	\$ 826	\$ 1,076
2006	\$ 8,137	15.6%	\$ 3,396	\$ 1,671	\$ 1,696	\$ 327	\$ 1,048
2005	\$ 7,040	10.5%	\$ 3,263	\$ 1,392	\$ 1,290	\$ 125	\$ 970
2004	\$ 6,374	4.2%	\$ 2,933	\$ 1,243	\$ 1,212	\$ 47	\$ 939
2003	\$ 6,115	6.4%	\$ 2,821	\$ 1,153	\$ 1,110	\$ 127	\$ 904
2002	\$ 5,747	2.3%	\$ 2,723	\$ 1,062	\$ 1,024	\$ 72	\$ 866
2001	\$ 5,615	10.6%	\$ 2,711	\$ 1,051	\$ 899	\$ 141	\$ 814
2000	\$ 5,075	5.3%	\$ 2,502	\$ 959	\$ 778	\$ 63	\$ 773
1999	\$ 4,820	-2.1%	\$ 2,318	\$ 933	\$ 720	\$ 115	\$ 733
1998	\$ 4,924	-	\$ 2,254	\$ 950	\$ 927	\$ 76	\$ 718

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	41.7%	27.7%	15.2%	6.7%	8.8%
2009	46.4%	20.1%	17.7%	1.3%	14.4%
2008	45.1%	18.9%	13.2%	8.3%	14.6%
2007	41.9%	22.1%	13.8%	9.6%	12.5%
2006	41.7%	20.5%	20.8%	4.0%	12.9%
2005	46.4%	19.8%	18.3%	1.8%	13.8%
2004	46.0%	19.5%	19.0%	0.7%	14.7%
2003	46.1%	18.9%	18.1%	2.1%	14.8%
2002	47.4%	18.5%	17.8%	1.2%	15.1%
2001	48.3%	18.7%	16.0%	2.5%	14.5%
2000	49.3%	18.9%	15.3%	1.3%	15.2%
1999	48.1%	19.4%	14.9%	2.4%	15.2%
1998	45.8%	19.3%	18.8%	1.5%	14.6%

DeSoto County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 249,720,000	9.9%	\$ 94,917,000	\$ 115,226,000	\$ 35,120,000	\$ 977,000	\$ 3,479,000
2009	\$ 227,313,000	10.2%	\$ 93,004,000	\$ 90,045,000	\$ 39,834,000	\$ 866,000	\$ 3,564,000
2008	\$ 206,214,000	-8.0%	\$ 85,129,000	\$ 81,100,000	\$ 35,433,000	\$ 706,000	\$ 3,846,000
2007	\$ 224,159,000	7.7%	\$ 84,773,000	\$ 89,442,000	\$ 45,705,000	\$ 823,000	\$ 3,418,000
2006	\$ 208,052,000	-16.6%	\$ 79,107,000	\$ 85,522,000	\$ 40,362,000	\$ (271,000)	\$ 3,332,000
2005	\$ 249,430,000	50.8%	\$ 74,806,000	\$ 82,705,000	\$ 69,972,000	\$ 18,520,000	\$ 3,428,000
2004	\$ 165,436,000	10.9%	\$ 73,098,000	\$ 61,454,000	\$ 26,505,000	\$ 1,054,000	\$ 3,326,000
2003	\$ 149,110,000	-1.8%	\$ 67,482,000	\$ 55,311,000	\$ 22,888,000	\$ 635,000	\$ 2,793,000
2002	\$ 151,882,000	-35.9%	\$ 66,578,000	\$ 52,988,000	\$ 28,705,000	\$ 698,000	\$ 2,913,000
2001	\$ 236,931,000	84.1%	\$ 69,697,000	\$ 47,989,000	\$ 25,588,000	\$ 90,737,000	\$ 2,920,000
2000	\$ 128,715,000	8.9%	\$ 63,358,000	\$ 42,942,000	\$ 18,755,000	\$ 778,000	\$ 2,883,000
1999	\$ 118,144,000	-3.6%	\$ 57,907,000	\$ 39,176,000	\$ 17,451,000	\$ 640,000	\$ 2,970,000
1998	\$ 122,517,000	-	\$ 56,513,000	\$ 39,603,000	\$ 23,098,000	\$ 570,000	\$ 2,733,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,163	9.6%	\$ 2,723	\$ 3,305	\$ 1,007	\$ 28	\$ 100
2009	\$ 6,533	9.3%	\$ 2,673	\$ 2,588	\$ 1,145	\$ 25	\$ 102
2008	\$ 5,979	-9.3%	\$ 2,468	\$ 2,352	\$ 1,027	\$ 20	\$ 112
2007	\$ 6,596	5.1%	\$ 2,495	\$ 2,632	\$ 1,345	\$ 24	\$ 101
2006	\$ 6,273	-18.0%	\$ 2,385	\$ 2,579	\$ 1,217	\$ (8)	\$ 100
2005	\$ 7,650	57.7%	\$ 2,294	\$ 2,536	\$ 2,146	\$ 568	\$ 105
2004	\$ 4,851	9.7%	\$ 2,143	\$ 1,802	\$ 777	\$ 31	\$ 98
2003	\$ 4,423	-4.5%	\$ 2,002	\$ 1,641	\$ 679	\$ 19	\$ 83
2002	\$ 4,631	-36.0%	\$ 2,030	\$ 1,616	\$ 875	\$ 21	\$ 89
2001	\$ 7,238	81.1%	\$ 2,129	\$ 1,466	\$ 782	\$ 2,772	\$ 89
2000	\$ 3,996	-3.8%	\$ 1,967	\$ 1,333	\$ 582	\$ 24	\$ 90
1999	\$ 4,154	-5.3%	\$ 2,036	\$ 1,378	\$ 614	\$ 23	\$ 104
1998	\$ 4,387	-	\$ 2,024	\$ 1,418	\$ 827	\$ 20	\$ 98

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	38.0%	46.1%	14.1%	0.4%	1.4%
2009	40.9%	39.6%	17.5%	0.4%	1.6%
2008	41.3%	39.3%	17.2%	0.3%	1.9%
2007	37.8%	39.9%	20.4%	0.4%	1.5%
2006	38.0%	41.1%	19.4%	-0.1%	1.6%
2005	30.0%	33.2%	28.1%	7.4%	1.4%
2004	44.2%	37.1%	16.0%	0.6%	2.0%
2003	45.3%	37.1%	15.3%	0.4%	1.9%
2002	43.8%	34.9%	18.9%	0.5%	1.9%
2001	29.4%	20.3%	10.8%	38.3%	1.2%
2000	49.2%	33.4%	14.6%	0.6%	2.2%
1999	49.0%	33.2%	14.8%	0.5%	2.5%
1998	46.1%	32.3%	18.9%	0.5%	2.2%

Dixie County							
Federal Direct Expenditures							
Federal Fiscal Years: 1998 to 2010							
FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 127,688,000	3.8%	\$ 65,613,000	\$ 41,445,000	\$ 19,116,000	\$ 255,000	\$ 1,259,000
2009	\$ 122,996,000	18.4%	\$ 64,714,000	\$ 28,977,000	\$ 27,884,000	\$ 286,000	\$ 1,135,000
2008	\$ 103,863,000	-12.3%	\$ 61,644,000	\$ 25,447,000	\$ 14,139,000	\$ 1,126,000	\$ 1,506,000
2007	\$ 118,488,000	23.8%	\$ 57,339,000	\$ 48,209,000	\$ 11,251,000	\$ 296,000	\$ 1,393,000
2006	\$ 95,742,000	8.9%	\$ 53,909,000	\$ 26,113,000	\$ 13,993,000	\$ 425,000	\$ 1,303,000
2005	\$ 87,934,000	-4.7%	\$ 50,759,000	\$ 22,073,000	\$ 13,506,000	\$ 411,000	\$ 1,185,000
2004	\$ 92,298,000	16.7%	\$ 44,892,000	\$ 19,332,000	\$ 26,617,000	\$ 276,000	\$ 1,180,000
2003	\$ 79,092,000	12.2%	\$ 44,157,000	\$ 17,079,000	\$ 11,910,000	\$ 4,838,000	\$ 1,108,000
2002	\$ 70,500,000	3.7%	\$ 41,827,000	\$ 15,675,000	\$ 10,403,000	\$ 1,561,000	\$ 1,034,000
2001	\$ 67,993,000	3.2%	\$ 41,257,000	\$ 15,159,000	\$ 10,191,000	\$ 272,000	\$ 1,114,000
2000	\$ 65,863,000	-1.8%	\$ 41,949,000	\$ 13,633,000	\$ 8,992,000	\$ 261,000	\$ 1,028,000
1999	\$ 67,072,000	-1.5%	\$ 44,616,000	\$ 13,624,000	\$ 7,672,000	\$ 199,000	\$ 962,000
1998	\$ 68,110,000	-	\$ 43,889,000	\$ 13,256,000	\$ 9,189,000	\$ 935,000	\$ 841,000
Per Capita Federal Direct Expenditures							
Federal Fiscal Years: 1998 to 2010							
FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,775	2.5%	\$ 3,995	\$ 2,524	\$ 1,164	\$ 16	\$ 77
2009	\$ 7,583	16.5%	\$ 3,990	\$ 1,786	\$ 1,719	\$ 18	\$ 70
2008	\$ 6,506	-13.2%	\$ 3,862	\$ 1,594	\$ 886	\$ 71	\$ 94
2007	\$ 7,495	22.7%	\$ 3,627	\$ 3,050	\$ 712	\$ 19	\$ 88
2006	\$ 6,107	6.8%	\$ 3,439	\$ 1,666	\$ 893	\$ 27	\$ 83
2005	\$ 5,719	-7.5%	\$ 3,301	\$ 1,435	\$ 878	\$ 27	\$ 77
2004	\$ 6,183	14.8%	\$ 3,007	\$ 1,295	\$ 1,783	\$ 18	\$ 79
2003	\$ 5,385	10.4%	\$ 3,006	\$ 1,163	\$ 811	\$ 329	\$ 75
2002	\$ 4,876	0.8%	\$ 2,893	\$ 1,084	\$ 719	\$ 108	\$ 72
2001	\$ 4,836	1.5%	\$ 2,935	\$ 1,078	\$ 725	\$ 19	\$ 79
2000	\$ 4,763	-4.3%	\$ 3,034	\$ 986	\$ 650	\$ 19	\$ 74
1999	\$ 4,976	-3.6%	\$ 3,310	\$ 1,011	\$ 569	\$ 15	\$ 71
1998	\$ 5,161	-	\$ 3,326	\$ 1,005	\$ 696	\$ 71	\$ 64
Federal Direct Expenditures - Category as % of Total							
Federal Fiscal Years: 1998 to 2010							
FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages		
	Retirement and Disability	Other Than for Retirement and Disability					
2010	51.4%	32.5%	15.0%	0.2%	1.0%		
2009	52.6%	23.6%	22.7%	0.2%	0.9%		
2008	59.4%	24.5%	13.6%	1.1%	1.4%		
2007	48.4%	40.7%	9.5%	0.2%	1.2%		
2006	56.3%	27.3%	14.6%	0.4%	1.4%		
2005	57.7%	25.1%	15.4%	0.5%	1.3%		
2004	48.6%	20.9%	28.8%	0.3%	1.3%		
2003	55.8%	21.6%	15.1%	6.1%	1.4%		
2002	59.3%	22.2%	14.8%	2.2%	1.5%		
2001	60.7%	22.3%	15.0%	0.4%	1.6%		
2000	63.7%	20.7%	13.7%	0.4%	1.6%		
1999	66.5%	20.3%	11.4%	0.3%	1.4%		
1998	64.4%	19.5%	13.5%	1.4%	1.2%		

Duval County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,298,635,000	10.3%	\$ 2,841,044,000	\$ 2,638,056,000	\$ 1,264,266,000	\$ 1,187,532,000	\$ 1,367,738,000
2009	\$ 8,429,050,000	14.0%	\$ 2,747,260,000	\$ 1,844,542,000	\$ 1,408,696,000	\$ 1,145,579,000	\$ 1,282,972,000
2008	\$ 7,395,377,000	-9.7%	\$ 2,455,037,000	\$ 1,807,945,000	\$ 934,579,000	\$ 935,572,000	\$ 1,262,243,000
2007	\$ 8,188,058,000	4.1%	\$ 2,374,170,000	\$ 2,055,868,000	\$ 973,083,000	\$ 1,142,280,000	\$ 1,642,656,000
2006	\$ 7,868,102,000	15.3%	\$ 2,234,630,000	\$ 1,695,890,000	\$ 1,018,127,000	\$ 1,142,589,000	\$ 1,776,867,000
2005	\$ 6,826,792,000	5.7%	\$ 2,182,216,000	\$ 1,177,481,000	\$ 957,222,000	\$ 924,346,000	\$ 1,585,528,000
2004	\$ 6,457,599,000	-4.2%	\$ 2,064,939,000	\$ 974,783,000	\$ 855,559,000	\$ 745,598,000	\$ 1,816,719,000
2003	\$ 6,739,863,000	20.2%	\$ 1,900,146,000	\$ 879,479,000	\$ 1,194,408,000	\$ 1,043,410,000	\$ 1,722,421,000
2002	\$ 5,608,710,000	3.7%	\$ 1,839,494,000	\$ 816,487,000	\$ 842,731,000	\$ 620,846,000	\$ 1,489,152,000
2001	\$ 5,408,705,000	5.0%	\$ 1,811,051,000	\$ 910,960,000	\$ 659,199,000	\$ 602,999,000	\$ 1,424,495,000
2000	\$ 5,150,379,000	5.1%	\$ 1,690,453,000	\$ 928,043,000	\$ 588,537,000	\$ 529,967,000	\$ 1,413,378,000
1999	\$ 4,901,471,000	4.4%	\$ 1,575,947,000	\$ 769,476,000	\$ 483,877,000	\$ 656,836,000	\$ 1,415,335,000
1998	\$ 4,693,787,000	-	\$ 1,522,243,000	\$ 769,788,000	\$ 456,413,000	\$ 406,963,000	\$ 1,538,380,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,759	14.9%	\$ 3,287	\$ 3,052	\$ 1,463	\$ 1,374	\$ 1,583
2009	\$ 9,360	14.5%	\$ 3,051	\$ 2,048	\$ 1,564	\$ 1,272	\$ 1,425
2008	\$ 8,172	-10.4%	\$ 2,713	\$ 1,998	\$ 1,033	\$ 1,034	\$ 1,395
2007	\$ 9,122	1.9%	\$ 2,645	\$ 2,290	\$ 1,084	\$ 1,273	\$ 1,830
2006	\$ 8,949	12.9%	\$ 2,542	\$ 1,929	\$ 1,158	\$ 1,300	\$ 2,021
2005	\$ 7,928	3.2%	\$ 2,534	\$ 1,367	\$ 1,112	\$ 1,073	\$ 1,841
2004	\$ 7,683	-5.8%	\$ 2,457	\$ 1,160	\$ 1,018	\$ 887	\$ 2,162
2003	\$ 8,157	17.7%	\$ 2,300	\$ 1,064	\$ 1,446	\$ 1,263	\$ 2,085
2002	\$ 6,930	1.7%	\$ 2,273	\$ 1,009	\$ 1,041	\$ 767	\$ 1,840
2001	\$ 6,813	3.0%	\$ 2,281	\$ 1,147	\$ 830	\$ 760	\$ 1,794
2000	\$ 6,613	2.9%	\$ 2,170	\$ 1,192	\$ 756	\$ 680	\$ 1,815
1999	\$ 6,425	3.2%	\$ 2,066	\$ 1,009	\$ 634	\$ 861	\$ 1,855
1998	\$ 6,227	-	\$ 2,019	\$ 1,021	\$ 605	\$ 540	\$ 2,041

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	30.6%	28.4%	13.6%	12.8%	14.7%
2009	32.6%	21.9%	16.7%	13.6%	15.2%
2008	33.2%	24.4%	12.6%	12.7%	17.1%
2007	29.0%	25.1%	11.9%	14.0%	20.1%
2006	28.4%	21.6%	12.9%	14.5%	22.6%
2005	32.0%	17.2%	14.0%	13.5%	23.2%
2004	32.0%	15.1%	13.2%	11.5%	28.1%
2003	28.2%	13.0%	17.7%	15.5%	25.6%
2002	32.8%	14.6%	15.0%	11.1%	26.6%
2001	33.5%	16.8%	12.2%	11.1%	26.3%
2000	32.8%	18.0%	11.4%	10.3%	27.4%
1999	32.2%	15.7%	9.9%	13.4%	28.9%
1998	32.4%	16.4%	9.7%	8.7%	32.8%

Escambia County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 3,839,153,000	19.8%	\$ 1,412,462,000	\$ 885,409,000	\$ 449,599,000	\$ 636,511,000	\$ 455,172,000
2009	\$ 3,205,430,000	-0.5%	\$ 1,394,091,000	\$ 597,153,000	\$ 497,935,000	\$ 288,845,000	\$ 427,407,000
2008	\$ 3,220,096,000	-2.1%	\$ 1,279,247,000	\$ 524,369,000	\$ 627,093,000	\$ 391,703,000	\$ 397,684,000
2007	\$ 3,287,839,000	1.6%	\$ 1,262,979,000	\$ 566,530,000	\$ 313,648,000	\$ 359,320,000	\$ 785,362,000
2006	\$ 3,237,582,000	-20.5%	\$ 1,200,851,000	\$ 562,793,000	\$ 375,405,000	\$ 367,807,000	\$ 730,726,000
2005	\$ 4,070,952,000	46.6%	\$ 1,208,365,000	\$ 860,074,000	\$ 415,308,000	\$ 877,453,000	\$ 709,752,000
2004	\$ 2,777,562,000	2.9%	\$ 1,171,684,000	\$ 388,523,000	\$ 325,952,000	\$ 327,662,000	\$ 563,741,000
2003	\$ 2,700,244,000	8.8%	\$ 1,054,825,000	\$ 357,907,000	\$ 334,400,000	\$ 237,437,000	\$ 715,676,000
2002	\$ 2,482,792,000	5.2%	\$ 1,019,040,000	\$ 344,521,000	\$ 289,162,000	\$ 164,130,000	\$ 665,940,000
2001	\$ 2,360,817,000	6.4%	\$ 998,436,000	\$ 337,878,000	\$ 251,565,000	\$ 149,896,000	\$ 623,042,000
2000	\$ 2,219,648,000	1.4%	\$ 925,164,000	\$ 316,495,000	\$ 257,937,000	\$ 128,499,000	\$ 591,552,000
1999	\$ 2,189,962,000	5.4%	\$ 867,237,000	\$ 285,803,000	\$ 210,496,000	\$ 171,364,000	\$ 655,062,000
1998	\$ 2,078,426,000	-	\$ 843,640,000	\$ 284,370,000	\$ 190,103,000	\$ 164,213,000	\$ 596,100,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 12,900	26.0%	\$ 4,746	\$ 2,975	\$ 1,511	\$ 2,139	\$ 1,529
2009	\$ 10,242	-0.3%	\$ 4,454	\$ 1,908	\$ 1,591	\$ 923	\$ 1,366
2008	\$ 10,272	-2.6%	\$ 4,081	\$ 1,673	\$ 2,000	\$ 1,250	\$ 1,269
2007	\$ 10,546	0.9%	\$ 4,051	\$ 1,817	\$ 1,006	\$ 1,152	\$ 2,519
2006	\$ 10,456	-22.0%	\$ 3,878	\$ 1,818	\$ 1,212	\$ 1,188	\$ 2,360
2005	\$ 13,408	48.3%	\$ 3,980	\$ 2,833	\$ 1,368	\$ 2,890	\$ 2,338
2004	\$ 9,041	1.6%	\$ 3,814	\$ 1,265	\$ 1,061	\$ 1,067	\$ 1,835
2003	\$ 8,903	7.4%	\$ 3,478	\$ 1,180	\$ 1,103	\$ 783	\$ 2,360
2002	\$ 8,290	4.2%	\$ 3,403	\$ 1,150	\$ 966	\$ 548	\$ 2,224
2001	\$ 7,957	5.5%	\$ 3,365	\$ 1,139	\$ 848	\$ 505	\$ 2,100
2000	\$ 7,539	3.8%	\$ 3,142	\$ 1,075	\$ 876	\$ 436	\$ 2,009
1999	\$ 7,261	3.5%	\$ 2,875	\$ 948	\$ 698	\$ 568	\$ 2,172
1998	\$ 7,018	-	\$ 2,849	\$ 960	\$ 642	\$ 554	\$ 2,013

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	36.8%	23.1%	11.7%	16.6%	11.9%
2009	43.5%	18.6%	15.5%	9.0%	13.3%
2008	39.7%	16.3%	19.5%	12.2%	12.4%
2007	38.4%	17.2%	9.5%	10.9%	23.9%
2006	37.1%	17.4%	11.6%	11.4%	22.6%
2005	29.7%	21.1%	10.2%	21.6%	17.4%
2004	42.2%	14.0%	11.7%	11.8%	20.3%
2003	39.1%	13.3%	12.4%	8.8%	26.5%
2002	41.0%	13.9%	11.6%	6.6%	26.8%
2001	42.3%	14.3%	10.7%	6.3%	26.4%
2000	41.7%	14.3%	11.6%	5.8%	26.7%
1999	39.6%	13.1%	9.6%	7.8%	29.9%
1998	40.6%	13.7%	9.1%	7.9%	28.7%

Flagler County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 631,427,000	-5.1%	\$ 478,118,000	\$ 115,152,000	\$ 20,852,000	\$ 3,546,000	\$ 13,760,000
2009	\$ 665,392,000	20.0%	\$ 457,640,000	\$ 105,159,000	\$ 85,297,000	\$ 5,039,000	\$ 12,256,000
2008	\$ 554,709,000	-0.8%	\$ 413,169,000	\$ 92,416,000	\$ 22,957,000	\$ 11,346,000	\$ 14,822,000
2007	\$ 559,337,000	16.3%	\$ 385,531,000	\$ 87,000,000	\$ 69,854,000	\$ 3,245,000	\$ 13,707,000
2006	\$ 481,146,000	8.7%	\$ 357,027,000	\$ 82,240,000	\$ 27,126,000	\$ 3,290,000	\$ 11,464,000
2005	\$ 442,750,000	14.6%	\$ 326,347,000	\$ 78,333,000	\$ 21,558,000	\$ 6,487,000	\$ 10,025,000
2004	\$ 386,264,000	13.0%	\$ 289,752,000	\$ 68,198,000	\$ 13,598,000	\$ 5,802,000	\$ 8,915,000
2003	\$ 341,880,000	5.6%	\$ 257,576,000	\$ 61,192,000	\$ 10,288,000	\$ 5,313,000	\$ 7,512,000
2002	\$ 323,839,000	7.8%	\$ 239,791,000	\$ 57,184,000	\$ 11,045,000	\$ 8,907,000	\$ 6,912,000
2001	\$ 300,456,000	9.8%	\$ 224,767,000	\$ 52,874,000	\$ 10,470,000	\$ 5,376,000	\$ 6,969,000
2000	\$ 273,539,000	11.0%	\$ 199,233,000	\$ 50,444,000	\$ 16,286,000	\$ 1,532,000	\$ 6,044,000
1999	\$ 246,390,000	2.4%	\$ 180,621,000	\$ 45,595,000	\$ 9,071,000	\$ 5,690,000	\$ 5,413,000
1998	\$ 240,547,000	-	\$ 168,882,000	\$ 46,367,000	\$ 11,599,000	\$ 9,130,000	\$ 4,569,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 6,598	-5.9%	\$ 4,996	\$ 1,203	\$ 218	\$ 37	\$ 144
2009	\$ 7,011	20.7%	\$ 4,822	\$ 1,108	\$ 899	\$ 53	\$ 129
2008	\$ 5,808	-2.8%	\$ 4,326	\$ 968	\$ 240	\$ 119	\$ 155
2007	\$ 5,978	10.7%	\$ 4,120	\$ 930	\$ 747	\$ 35	\$ 146
2006	\$ 5,402	-4.1%	\$ 4,008	\$ 923	\$ 305	\$ 37	\$ 129
2005	\$ 5,632	1.6%	\$ 4,151	\$ 996	\$ 274	\$ 83	\$ 128
2004	\$ 5,543	-0.2%	\$ 4,158	\$ 979	\$ 195	\$ 83	\$ 128
2003	\$ 5,555	-2.6%	\$ 4,185	\$ 994	\$ 167	\$ 86	\$ 122
2002	\$ 5,703	0.7%	\$ 4,223	\$ 1,007	\$ 195	\$ 157	\$ 122
2001	\$ 5,662	3.2%	\$ 4,236	\$ 996	\$ 197	\$ 101	\$ 131
2000	\$ 5,489	2.1%	\$ 3,998	\$ 1,012	\$ 327	\$ 31	\$ 121
1999	\$ 5,378	-2.9%	\$ 3,942	\$ 995	\$ 198	\$ 124	\$ 118
1998	\$ 5,537	-	\$ 3,888	\$ 1,067	\$ 267	\$ 210	\$ 105

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	75.7%	18.2%	3.3%	0.6%	2.2%
2009	68.8%	15.8%	12.8%	0.8%	1.8%
2008	74.5%	16.7%	4.1%	2.0%	2.7%
2007	68.9%	15.6%	12.5%	0.6%	2.5%
2006	74.2%	17.1%	5.6%	0.7%	2.4%
2005	73.7%	17.7%	4.9%	1.5%	2.3%
2004	75.0%	17.7%	3.5%	1.5%	2.3%
2003	75.3%	17.9%	3.0%	1.6%	2.2%
2002	74.0%	17.7%	3.4%	2.8%	2.1%
2001	74.8%	17.6%	3.5%	1.8%	2.3%
2000	72.8%	18.4%	6.0%	0.6%	2.2%
1999	73.3%	18.5%	3.7%	2.3%	2.2%
1998	70.2%	19.3%	4.8%	3.8%	1.9%

Franklin County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 111,960,000	12.5%	\$ 40,067,000	\$ 46,163,000	\$ 22,660,000	\$ 1,095,000	\$ 1,975,000
2009	\$ 99,486,000	17.9%	\$ 38,957,000	\$ 30,844,000	\$ 26,173,000	\$ 1,833,000	\$ 1,679,000
2008	\$ 84,376,000	-57.2%	\$ 35,171,000	\$ 27,866,000	\$ 19,054,000	\$ 324,000	\$ 1,961,000
2007	\$ 197,080,000	95.7%	\$ 35,108,000	\$ 33,523,000	\$ 125,973,000	\$ 696,000	\$ 1,779,000
2006	\$ 100,688,000	12.1%	\$ 33,224,000	\$ 35,573,000	\$ 29,929,000	\$ 177,000	\$ 1,786,000
2005	\$ 89,794,000	27.4%	\$ 31,877,000	\$ 35,607,000	\$ 18,961,000	\$ 1,027,000	\$ 2,322,000
2004	\$ 70,484,000	7.3%	\$ 31,317,000	\$ 20,658,000	\$ 15,337,000	\$ 1,003,000	\$ 2,168,000
2003	\$ 65,662,000	-9.8%	\$ 29,708,000	\$ 19,438,000	\$ 14,098,000	\$ 660,000	\$ 1,757,000
2002	\$ 72,794,000	6.0%	\$ 28,843,000	\$ 17,910,000	\$ 22,803,000	\$ 1,471,000	\$ 1,767,000
2001	\$ 68,671,000	18.9%	\$ 29,144,000	\$ 17,020,000	\$ 19,968,000	\$ 1,083,000	\$ 1,455,000
2000	\$ 57,755,000	13.3%	\$ 27,152,000	\$ 14,804,000	\$ 13,788,000	\$ 629,000	\$ 1,383,000
1999	\$ 50,977,000	-56.2%	\$ 25,167,000	\$ 16,242,000	\$ 8,013,000	\$ 339,000	\$ 1,217,000
1998	\$ 116,456,000	-	\$ 25,434,000	\$ 14,841,000	\$ 74,302,000	\$ 699,000	\$ 1,180,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,694	21.0%	\$ 3,469	\$ 3,997	\$ 1,962	\$ 95	\$ 171
2009	\$ 8,014	17.1%	\$ 3,138	\$ 2,485	\$ 2,108	\$ 148	\$ 135
2008	\$ 6,843	-57.5%	\$ 2,852	\$ 2,260	\$ 1,545	\$ 26	\$ 159
2007	\$ 16,089	90.4%	\$ 2,866	\$ 2,737	\$ 10,284	\$ 57	\$ 145
2006	\$ 8,450	2.1%	\$ 2,788	\$ 2,985	\$ 2,512	\$ 15	\$ 150
2005	\$ 8,280	25.1%	\$ 2,939	\$ 3,283	\$ 1,748	\$ 95	\$ 214
2004	\$ 6,619	5.6%	\$ 2,941	\$ 1,940	\$ 1,440	\$ 94	\$ 204
2003	\$ 6,265	-12.5%	\$ 2,835	\$ 1,855	\$ 1,345	\$ 63	\$ 168
2002	\$ 7,164	16.8%	\$ 2,839	\$ 1,763	\$ 2,244	\$ 145	\$ 174
2001	\$ 6,133	4.4%	\$ 2,603	\$ 1,520	\$ 1,783	\$ 97	\$ 130
2000	\$ 5,876	25.3%	\$ 2,762	\$ 1,506	\$ 1,403	\$ 64	\$ 141
1999	\$ 4,689	-56.8%	\$ 2,315	\$ 1,494	\$ 737	\$ 31	\$ 112
1998	\$ 10,844	-	\$ 2,368	\$ 1,382	\$ 6,919	\$ 65	\$ 110

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	35.8%	41.2%	20.2%	1.0%	1.8%
2009	39.2%	31.0%	26.3%	1.8%	1.7%
2008	41.7%	33.0%	22.6%	0.4%	2.3%
2007	17.8%	17.0%	63.9%	0.4%	0.9%
2006	33.0%	35.3%	29.7%	0.2%	1.8%
2005	35.5%	39.7%	21.1%	1.1%	2.6%
2004	44.4%	29.3%	21.8%	1.4%	3.1%
2003	45.2%	29.6%	21.5%	1.0%	2.7%
2002	39.6%	24.6%	31.3%	2.0%	2.4%
2001	42.4%	24.8%	29.1%	1.6%	2.1%
2000	47.0%	25.6%	23.9%	1.1%	2.4%
1999	49.4%	31.9%	15.7%	0.7%	2.4%
1998	21.8%	12.7%	63.8%	0.6%	1.0%

Gadsden County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 509,940,000	20.5%	\$ 149,513,000	\$ 185,413,000	\$ 148,379,000	\$ 14,755,000	\$ 11,879,000
2009	\$ 423,239,000	24.2%	\$ 144,648,000	\$ 96,127,000	\$ 170,177,000	\$ 2,017,000	\$ 10,270,000
2008	\$ 340,638,000	9.2%	\$ 144,833,000	\$ 83,067,000	\$ 101,058,000	\$ 3,469,000	\$ 8,211,000
2007	\$ 312,000,000	-5.4%	\$ 127,160,000	\$ 124,912,000	\$ 47,121,000	\$ 3,001,000	\$ 9,808,000
2006	\$ 329,693,000	10.3%	\$ 119,629,000	\$ 98,924,000	\$ 98,826,000	\$ 4,215,000	\$ 8,099,000
2005	\$ 298,805,000	6.7%	\$ 113,556,000	\$ 68,984,000	\$ 106,080,000	\$ 2,277,000	\$ 7,908,000
2004	\$ 280,166,000	4.5%	\$ 106,656,000	\$ 60,454,000	\$ 101,746,000	\$ 3,662,000	\$ 7,647,000
2003	\$ 268,123,000	10.5%	\$ 100,119,000	\$ 55,481,000	\$ 102,140,000	\$ 3,000,000	\$ 7,383,000
2002	\$ 242,653,000	2.1%	\$ 99,086,000	\$ 49,920,000	\$ 83,470,000	\$ 2,522,000	\$ 7,655,000
2001	\$ 237,584,000	-0.8%	\$ 99,427,000	\$ 59,840,000	\$ 68,484,000	\$ 2,814,000	\$ 7,019,000
2000	\$ 239,438,000	11.3%	\$ 93,006,000	\$ 57,559,000	\$ 79,013,000	\$ 3,057,000	\$ 6,803,000
1999	\$ 215,177,000	11.7%	\$ 85,390,000	\$ 48,686,000	\$ 71,994,000	\$ 3,122,000	\$ 5,986,000
1998	\$ 192,562,000	-	\$ 81,536,000	\$ 47,039,000	\$ 52,506,000	\$ 5,668,000	\$ 5,813,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,993	30.0%	\$ 3,223	\$ 3,997	\$ 3,199	\$ 318	\$ 256
2009	\$ 8,457	25.7%	\$ 2,890	\$ 1,921	\$ 3,400	\$ 40	\$ 205
2008	\$ 6,731	6.6%	\$ 2,862	\$ 1,641	\$ 1,997	\$ 69	\$ 162
2007	\$ 6,316	-7.7%	\$ 2,574	\$ 2,529	\$ 954	\$ 61	\$ 199
2006	\$ 6,841	9.2%	\$ 2,482	\$ 2,053	\$ 2,051	\$ 87	\$ 168
2005	\$ 6,263	4.7%	\$ 2,380	\$ 1,446	\$ 2,223	\$ 48	\$ 166
2004	\$ 5,979	3.7%	\$ 2,276	\$ 1,290	\$ 2,171	\$ 78	\$ 163
2003	\$ 5,767	9.1%	\$ 2,154	\$ 1,193	\$ 2,197	\$ 65	\$ 159
2002	\$ 5,285	0.7%	\$ 2,158	\$ 1,087	\$ 1,818	\$ 55	\$ 167
2001	\$ 5,247	-1.2%	\$ 2,196	\$ 1,321	\$ 1,512	\$ 62	\$ 155
2000	\$ 5,311	27.0%	\$ 2,063	\$ 1,277	\$ 1,752	\$ 68	\$ 151
1999	\$ 4,180	10.3%	\$ 1,659	\$ 946	\$ 1,399	\$ 61	\$ 116
1998	\$ 3,789	-	\$ 1,604	\$ 926	\$ 1,033	\$ 112	\$ 114

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	29.3%	36.4%	29.1%	2.9%	2.3%
2009	34.2%	22.7%	40.2%	0.5%	2.4%
2008	42.5%	24.4%	29.7%	1.0%	2.4%
2007	40.8%	40.0%	15.1%	1.0%	3.1%
2006	36.3%	30.0%	30.0%	1.3%	2.5%
2005	38.0%	23.1%	35.5%	0.8%	2.6%
2004	38.1%	21.6%	36.3%	1.3%	2.7%
2003	37.3%	20.7%	38.1%	1.1%	2.8%
2002	40.8%	20.6%	34.4%	1.0%	3.2%
2001	41.8%	25.2%	28.8%	1.2%	3.0%
2000	38.8%	24.0%	33.0%	1.3%	2.8%
1999	39.7%	22.6%	33.5%	1.5%	2.8%
1998	42.3%	24.4%	27.3%	2.9%	3.0%

Gilchrist County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 108,213,000	9.3%	\$ 60,474,000	\$ 30,153,000	\$ 14,297,000	\$ 684,000	\$ 2,605,000
2009	\$ 98,971,000	12.7%	\$ 58,499,000	\$ 22,989,000	\$ 14,582,000	\$ 594,000	\$ 2,306,000
2008	\$ 87,794,000	-26.5%	\$ 51,357,000	\$ 20,901,000	\$ 12,196,000	\$ 684,000	\$ 2,656,000
2007	\$ 119,513,000	50.6%	\$ 49,653,000	\$ 22,294,000	\$ 44,621,000	\$ 569,000	\$ 2,376,000
2006	\$ 79,353,000	4.2%	\$ 46,694,000	\$ 20,418,000	\$ 9,877,000	\$ 491,000	\$ 1,872,000
2005	\$ 76,147,000	14.0%	\$ 43,480,000	\$ 17,797,000	\$ 10,300,000	\$ 2,786,000	\$ 1,785,000
2004	\$ 66,816,000	9.7%	\$ 40,467,000	\$ 15,065,000	\$ 9,166,000	\$ 432,000	\$ 1,686,000
2003	\$ 60,906,000	1.9%	\$ 36,764,000	\$ 13,978,000	\$ 7,971,000	\$ 556,000	\$ 1,638,000
2002	\$ 59,782,000	3.6%	\$ 37,729,000	\$ 12,920,000	\$ 7,301,000	\$ 379,000	\$ 1,453,000
2001	\$ 57,711,000	2.5%	\$ 36,917,000	\$ 12,072,000	\$ 6,964,000	\$ 366,000	\$ 1,392,000
2000	\$ 56,288,000	23.2%	\$ 30,083,000	\$ 10,927,000	\$ 13,642,000	\$ 340,000	\$ 1,295,000
1999	\$ 45,691,000	-0.2%	\$ 27,551,000	\$ 11,534,000	\$ 5,143,000	\$ 313,000	\$ 1,151,000
1998	\$ 45,764,000	-	\$ 25,239,000	\$ 11,327,000	\$ 7,905,000	\$ 273,000	\$ 1,020,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 6,388	12.3%	\$ 3,570	\$ 1,780	\$ 844	\$ 40	\$ 154
2009	\$ 5,690	11.8%	\$ 3,363	\$ 1,322	\$ 838	\$ 34	\$ 133
2008	\$ 5,088	-27.2%	\$ 2,976	\$ 1,211	\$ 707	\$ 40	\$ 154
2007	\$ 6,987	47.1%	\$ 2,903	\$ 1,303	\$ 2,608	\$ 33	\$ 139
2006	\$ 4,751	1.2%	\$ 2,796	\$ 1,222	\$ 591	\$ 29	\$ 112
2005	\$ 4,694	11.7%	\$ 2,680	\$ 1,097	\$ 635	\$ 172	\$ 110
2004	\$ 4,202	7.1%	\$ 2,545	\$ 947	\$ 576	\$ 27	\$ 106
2003	\$ 3,925	-1.4%	\$ 2,369	\$ 901	\$ 514	\$ 36	\$ 106
2002	\$ 3,979	1.4%	\$ 2,511	\$ 860	\$ 486	\$ 25	\$ 97
2001	\$ 3,926	0.7%	\$ 2,512	\$ 821	\$ 474	\$ 25	\$ 95
2000	\$ 3,899	14.4%	\$ 2,084	\$ 757	\$ 945	\$ 24	\$ 90
1999	\$ 3,408	-2.1%	\$ 2,055	\$ 860	\$ 384	\$ 23	\$ 86
1998	\$ 3,483	-	\$ 1,921	\$ 862	\$ 602	\$ 21	\$ 78

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	55.9%	27.9%	13.2%	0.6%	2.4%
2009	59.1%	23.2%	14.7%	0.6%	2.3%
2008	58.5%	23.8%	13.9%	0.8%	3.0%
2007	41.5%	18.7%	37.3%	0.5%	2.0%
2006	58.8%	25.7%	12.4%	0.6%	2.4%
2005	57.1%	23.4%	13.5%	3.7%	2.3%
2004	60.6%	22.5%	13.7%	0.6%	2.5%
2003	60.4%	23.0%	13.1%	0.9%	2.7%
2002	63.1%	21.6%	12.2%	0.6%	2.4%
2001	64.0%	20.9%	12.1%	0.6%	2.4%
2000	53.4%	19.4%	24.2%	0.6%	2.3%
1999	60.3%	25.2%	11.3%	0.7%	2.5%
1998	55.2%	24.8%	17.3%	0.6%	2.2%

Glades County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 47,353,000	9.9%	\$ 22,200,000	\$ 17,916,000	\$ 5,201,000	\$ 494,000	\$ 1,541,000
2009	\$ 43,096,000	13.4%	\$ 20,773,000	\$ 13,063,000	\$ 7,886,000	\$ 398,000	\$ 976,000
2008	\$ 38,007,000	-22.1%	\$ 20,167,000	\$ 11,981,000	\$ 4,797,000	\$ 199,000	\$ 863,000
2007	\$ 48,809,000	24.2%	\$ 22,920,000	\$ 10,919,000	\$ 14,235,000	\$ 186,000	\$ 549,000
2006	\$ 39,291,000	-0.9%	\$ 19,510,000	\$ 14,125,000	\$ 4,844,000	\$ 306,000	\$ 504,000
2005	\$ 39,638,000	27.3%	\$ 17,747,000	\$ 10,280,000	\$ 9,727,000	\$ 1,295,000	\$ 590,000
2004	\$ 31,149,000	8.1%	\$ 17,598,000	\$ 8,930,000	\$ 4,077,000	\$ 68,000	\$ 476,000
2003	\$ 28,820,000	0.5%	\$ 16,649,000	\$ 8,013,000	\$ 3,374,000	\$ 257,000	\$ 527,000
2002	\$ 28,672,000	2.6%	\$ 15,727,000	\$ 8,443,000	\$ 2,909,000	\$ 1,057,000	\$ 536,000
2001	\$ 27,943,000	6.9%	\$ 16,361,000	\$ 7,816,000	\$ 2,663,000	\$ 563,000	\$ 540,000
2000	\$ 26,135,000	-6.7%	\$ 14,671,000	\$ 6,603,000	\$ 3,171,000	\$ 1,058,000	\$ 632,000
1999	\$ 27,997,000	-13.5%	\$ 17,451,000	\$ 5,900,000	\$ 3,227,000	\$ 957,000	\$ 461,000
1998	\$ 32,383,000	-	\$ 17,845,000	\$ 6,215,000	\$ 4,178,000	\$ 3,751,000	\$ 394,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 3,675	-3.5%	\$ 1,723	\$ 1,391	\$ 404	\$ 38	\$ 120
2009	\$ 3,810	13.5%	\$ 1,837	\$ 1,155	\$ 697	\$ 35	\$ 86
2008	\$ 3,357	-24.0%	\$ 1,781	\$ 1,058	\$ 424	\$ 18	\$ 76
2007	\$ 4,415	21.3%	\$ 2,073	\$ 988	\$ 1,288	\$ 17	\$ 50
2006	\$ 3,639	-1.5%	\$ 1,807	\$ 1,308	\$ 449	\$ 28	\$ 47
2005	\$ 3,694	27.3%	\$ 1,654	\$ 958	\$ 907	\$ 121	\$ 55
2004	\$ 2,902	8.0%	\$ 1,640	\$ 832	\$ 380	\$ 6	\$ 44
2003	\$ 2,686	-0.1%	\$ 1,552	\$ 747	\$ 314	\$ 24	\$ 49
2002	\$ 2,689	2.1%	\$ 1,475	\$ 792	\$ 273	\$ 99	\$ 50
2001	\$ 2,633	6.6%	\$ 1,542	\$ 737	\$ 251	\$ 53	\$ 51
2000	\$ 2,471	-12.9%	\$ 1,387	\$ 624	\$ 300	\$ 100	\$ 60
1999	\$ 2,837	-13.5%	\$ 1,769	\$ 598	\$ 327	\$ 97	\$ 47
1998	\$ 3,279	-	\$ 1,807	\$ 629	\$ 423	\$ 380	\$ 40

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	46.9%	37.8%	11.0%	1.0%	3.3%
2009	48.2%	30.3%	18.3%	0.9%	2.3%
2008	53.1%	31.5%	12.6%	0.5%	2.3%
2007	47.0%	22.4%	29.2%	0.4%	1.1%
2006	49.7%	35.9%	12.3%	0.8%	1.3%
2005	44.8%	25.9%	24.5%	3.3%	1.5%
2004	56.5%	28.7%	13.1%	0.2%	1.5%
2003	57.8%	27.8%	11.7%	0.9%	1.8%
2002	54.9%	29.4%	10.1%	3.7%	1.9%
2001	58.6%	28.0%	9.5%	2.0%	1.9%
2000	56.1%	25.3%	12.1%	4.0%	2.4%
1999	62.3%	21.1%	11.5%	3.4%	1.6%
1998	55.1%	19.2%	12.9%	11.6%	1.2%

Gulf County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 150,493,000	12.4%	\$ 60,039,000	\$ 61,170,000	\$ 27,616,000	\$ 315,000	\$ 1,353,000
2009	\$ 133,897,000	7.6%	\$ 57,787,000	\$ 41,686,000	\$ 31,561,000	\$ 1,485,000	\$ 1,378,000
2008	\$ 124,396,000	10.5%	\$ 55,363,000	\$ 36,770,000	\$ 22,867,000	\$ 361,000	\$ 9,034,000
2007	\$ 112,615,000	0.1%	\$ 52,287,000	\$ 40,654,000	\$ 17,918,000	\$ 443,000	\$ 1,312,000
2006	\$ 112,495,000	8.0%	\$ 50,012,000	\$ 37,746,000	\$ 23,313,000	\$ 338,000	\$ 1,086,000
2005	\$ 104,165,000	6.2%	\$ 46,972,000	\$ 33,099,000	\$ 22,756,000	\$ 365,000	\$ 973,000
2004	\$ 98,062,000	9.2%	\$ 48,395,000	\$ 28,091,000	\$ 20,189,000	\$ 428,000	\$ 959,000
2003	\$ 89,764,000	5.6%	\$ 44,830,000	\$ 24,898,000	\$ 18,918,000	\$ 256,000	\$ 860,000
2002	\$ 84,987,000	7.5%	\$ 44,460,000	\$ 23,101,000	\$ 15,896,000	\$ 644,000	\$ 886,000
2001	\$ 79,087,000	9.9%	\$ 43,009,000	\$ 21,515,000	\$ 13,107,000	\$ 617,000	\$ 839,000
2000	\$ 71,942,000	-4.0%	\$ 39,289,000	\$ 20,264,000	\$ 11,374,000	\$ 198,000	\$ 818,000
1999	\$ 74,958,000	18.9%	\$ 36,150,000	\$ 20,138,000	\$ 17,713,000	\$ 199,000	\$ 758,000
1998	\$ 63,064,000	-	\$ 34,288,000	\$ 20,526,000	\$ 7,341,000	\$ 215,000	\$ 694,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,487	19.0%	\$ 3,785	\$ 3,856	\$ 1,741	\$ 20	\$ 85
2009	\$ 7,971	8.4%	\$ 3,440	\$ 2,482	\$ 1,879	\$ 88	\$ 82
2008	\$ 7,351	9.8%	\$ 3,271	\$ 2,173	\$ 1,351	\$ 21	\$ 534
2007	\$ 6,697	-1.7%	\$ 3,110	\$ 2,418	\$ 1,066	\$ 26	\$ 78
2006	\$ 6,814	7.8%	\$ 3,029	\$ 2,286	\$ 1,412	\$ 20	\$ 66
2005	\$ 6,321	4.2%	\$ 2,850	\$ 2,009	\$ 1,381	\$ 22	\$ 59
2004	\$ 6,064	5.5%	\$ 2,993	\$ 1,737	\$ 1,248	\$ 26	\$ 59
2003	\$ 5,749	2.8%	\$ 2,871	\$ 1,594	\$ 1,212	\$ 16	\$ 55
2002	\$ 5,591	5.7%	\$ 2,925	\$ 1,520	\$ 1,046	\$ 42	\$ 58
2001	\$ 5,289	7.0%	\$ 2,876	\$ 1,439	\$ 877	\$ 41	\$ 56
2000	\$ 4,941	-5.1%	\$ 2,698	\$ 1,392	\$ 781	\$ 14	\$ 56
1999	\$ 5,204	17.7%	\$ 2,510	\$ 1,398	\$ 1,230	\$ 14	\$ 53
1998	\$ 4,422	-	\$ 2,404	\$ 1,439	\$ 515	\$ 15	\$ 49

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	39.9%	40.6%	18.4%	0.2%	0.9%
2009	43.2%	31.1%	23.6%	1.1%	1.0%
2008	44.5%	29.6%	18.4%	0.3%	7.3%
2007	46.4%	36.1%	15.9%	0.4%	1.2%
2006	44.5%	33.6%	20.7%	0.3%	1.0%
2005	45.1%	31.8%	21.8%	0.4%	0.9%
2004	49.4%	28.6%	20.6%	0.4%	1.0%
2003	49.9%	27.7%	21.1%	0.3%	1.0%
2002	52.3%	27.2%	18.7%	0.8%	1.0%
2001	54.4%	27.2%	16.6%	0.8%	1.1%
2000	54.6%	28.2%	15.8%	0.3%	1.1%
1999	48.2%	26.9%	23.6%	0.3%	1.0%
1998	54.4%	32.5%	11.6%	0.3%	1.1%

Hamilton County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 128,758,000	19.5%	\$ 47,253,000	\$ 45,785,000	\$ 32,818,000	\$ 542,000	\$ 2,361,000
2009	\$ 107,765,000	18.1%	\$ 45,877,000	\$ 24,405,000	\$ 34,789,000	\$ 556,000	\$ 2,138,000
2008	\$ 91,242,000	-46.8%	\$ 42,614,000	\$ 22,492,000	\$ 23,241,000	\$ 590,000	\$ 2,305,000
2007	\$ 171,499,000	85.3%	\$ 40,775,000	\$ 106,097,000	\$ 21,877,000	\$ 535,000	\$ 2,214,000
2006	\$ 92,559,000	-1.0%	\$ 37,442,000	\$ 26,122,000	\$ 26,271,000	\$ 553,000	\$ 2,171,000
2005	\$ 93,494,000	20.7%	\$ 34,724,000	\$ 19,538,000	\$ 37,083,000	\$ 426,000	\$ 1,723,000
2004	\$ 77,470,000	12.9%	\$ 33,292,000	\$ 15,950,000	\$ 26,040,000	\$ 499,000	\$ 1,689,000
2003	\$ 68,638,000	-28.0%	\$ 30,020,000	\$ 14,814,000	\$ 21,575,000	\$ 468,000	\$ 1,761,000
2002	\$ 95,315,000	9.3%	\$ 29,903,000	\$ 15,894,000	\$ 47,076,000	\$ 617,000	\$ 1,825,000
2001	\$ 87,175,000	43.7%	\$ 30,031,000	\$ 13,412,000	\$ 41,684,000	\$ 427,000	\$ 1,621,000
2000	\$ 60,676,000	15.7%	\$ 27,206,000	\$ 12,303,000	\$ 19,264,000	\$ 397,000	\$ 1,506,000
1999	\$ 52,437,000	-10.4%	\$ 24,840,000	\$ 11,649,000	\$ 14,026,000	\$ 412,000	\$ 1,510,000
1998	\$ 58,534,000	-	\$ 24,156,000	\$ 11,274,000	\$ 21,356,000	\$ 360,000	\$ 1,388,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,700	19.4%	\$ 3,193	\$ 3,094	\$ 2,218	\$ 37	\$ 160
2009	\$ 7,290	18.1%	\$ 3,103	\$ 1,651	\$ 2,353	\$ 38	\$ 145
2008	\$ 6,174	-47.1%	\$ 2,883	\$ 1,522	\$ 1,573	\$ 40	\$ 156
2007	\$ 11,663	82.9%	\$ 2,773	\$ 7,215	\$ 1,488	\$ 36	\$ 151
2006	\$ 6,376	-2.4%	\$ 2,579	\$ 1,799	\$ 1,810	\$ 38	\$ 150
2005	\$ 6,531	20.6%	\$ 2,426	\$ 1,365	\$ 2,590	\$ 30	\$ 120
2004	\$ 5,416	10.7%	\$ 2,328	\$ 1,115	\$ 1,821	\$ 35	\$ 118
2003	\$ 4,894	-28.5%	\$ 2,140	\$ 1,056	\$ 1,538	\$ 33	\$ 126
2002	\$ 6,845	7.8%	\$ 2,147	\$ 1,141	\$ 3,381	\$ 44	\$ 131
2001	\$ 6,349	39.4%	\$ 2,187	\$ 977	\$ 3,036	\$ 31	\$ 118
2000	\$ 4,553	24.8%	\$ 2,041	\$ 923	\$ 1,445	\$ 30	\$ 113
1999	\$ 3,648	-12.0%	\$ 1,728	\$ 810	\$ 976	\$ 29	\$ 105
1998	\$ 4,145	-	\$ 1,711	\$ 798	\$ 1,512	\$ 25	\$ 98

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	36.7%	35.6%	25.5%	0.4%	1.8%
2009	42.6%	22.6%	32.3%	0.5%	2.0%
2008	46.7%	24.7%	25.5%	0.6%	2.5%
2007	23.8%	61.9%	12.8%	0.3%	1.3%
2006	40.5%	28.2%	28.4%	0.6%	2.3%
2005	37.1%	20.9%	39.7%	0.5%	1.8%
2004	43.0%	20.6%	33.6%	0.6%	2.2%
2003	43.7%	21.6%	31.4%	0.7%	2.6%
2002	31.4%	16.7%	49.4%	0.6%	1.9%
2001	34.4%	15.4%	47.8%	0.5%	1.9%
2000	44.8%	20.3%	31.7%	0.7%	2.5%
1999	47.4%	22.2%	26.7%	0.8%	2.9%
1998	41.3%	19.3%	36.5%	0.6%	2.4%

Hardee County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 226,828,000	35.7%	\$ 63,366,000	\$ 105,914,000	\$ 41,652,000	\$ 862,000	\$ 15,034,000
2009	\$ 167,145,000	19.2%	\$ 60,560,000	\$ 53,707,000	\$ 43,606,000	\$ 799,000	\$ 8,474,000
2008	\$ 140,213,000	0.8%	\$ 55,903,000	\$ 47,378,000	\$ 32,492,000	\$ 833,000	\$ 3,608,000
2007	\$ 139,097,000	-8.8%	\$ 56,423,000	\$ 48,357,000	\$ 28,822,000	\$ 938,000	\$ 4,556,000
2006	\$ 152,453,000	-27.4%	\$ 51,394,000	\$ 56,553,000	\$ 38,545,000	\$ 842,000	\$ 5,120,000
2005	\$ 209,946,000	58.8%	\$ 50,294,000	\$ 50,166,000	\$ 93,691,000	\$ 12,215,000	\$ 3,580,000
2004	\$ 132,177,000	14.8%	\$ 52,172,000	\$ 36,637,000	\$ 39,266,000	\$ 787,000	\$ 3,315,000
2003	\$ 115,160,000	9.2%	\$ 51,168,000	\$ 33,685,000	\$ 26,207,000	\$ 933,000	\$ 3,167,000
2002	\$ 105,486,000	3.7%	\$ 46,631,000	\$ 30,101,000	\$ 24,736,000	\$ 846,000	\$ 3,173,000
2001	\$ 101,743,000	7.5%	\$ 46,075,000	\$ 28,199,000	\$ 23,575,000	\$ 786,000	\$ 3,108,000
2000	\$ 94,681,000	11.5%	\$ 42,961,000	\$ 26,967,000	\$ 21,492,000	\$ 621,000	\$ 2,641,000
1999	\$ 84,914,000	7.1%	\$ 39,996,000	\$ 23,601,000	\$ 17,960,000	\$ 625,000	\$ 2,732,000
1998	\$ 79,291,000	-	\$ 38,575,000	\$ 22,455,000	\$ 15,219,000	\$ 590,000	\$ 2,452,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,180	38.7%	\$ 2,285	\$ 3,819	\$ 1,502	\$ 31	\$ 542
2009	\$ 5,899	17.4%	\$ 2,137	\$ 1,896	\$ 1,539	\$ 28	\$ 299
2008	\$ 5,024	-0.6%	\$ 2,003	\$ 1,698	\$ 1,164	\$ 30	\$ 129
2007	\$ 5,054	-9.9%	\$ 2,050	\$ 1,757	\$ 1,047	\$ 34	\$ 166
2006	\$ 5,608	-27.0%	\$ 1,890	\$ 2,080	\$ 1,418	\$ 31	\$ 188
2005	\$ 7,681	61.5%	\$ 1,840	\$ 1,835	\$ 3,428	\$ 447	\$ 131
2004	\$ 4,757	13.2%	\$ 1,878	\$ 1,318	\$ 1,413	\$ 28	\$ 119
2003	\$ 4,203	9.3%	\$ 1,867	\$ 1,229	\$ 956	\$ 34	\$ 116
2002	\$ 3,845	1.7%	\$ 1,700	\$ 1,097	\$ 902	\$ 31	\$ 116
2001	\$ 3,779	7.5%	\$ 1,711	\$ 1,047	\$ 876	\$ 29	\$ 115
2000	\$ 3,515	-6.5%	\$ 1,595	\$ 1,001	\$ 798	\$ 23	\$ 98
1999	\$ 3,758	8.1%	\$ 1,770	\$ 1,045	\$ 795	\$ 28	\$ 121
1998	\$ 3,478	-	\$ 1,692	\$ 985	\$ 667	\$ 26	\$ 108

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	27.9%	46.7%	18.4%	0.4%	6.6%
2009	36.2%	32.1%	26.1%	0.5%	5.1%
2008	39.9%	33.8%	23.2%	0.6%	2.6%
2007	40.6%	34.8%	20.7%	0.7%	3.3%
2006	33.7%	37.1%	25.3%	0.6%	3.4%
2005	24.0%	23.9%	44.6%	5.8%	1.7%
2004	39.5%	27.7%	29.7%	0.6%	2.5%
2003	44.4%	29.3%	22.8%	0.8%	2.8%
2002	44.2%	28.5%	23.4%	0.8%	3.0%
2001	45.3%	27.7%	23.2%	0.8%	3.1%
2000	45.4%	28.5%	22.7%	0.7%	2.8%
1999	47.1%	27.8%	21.2%	0.7%	3.2%
1998	48.6%	28.3%	19.2%	0.7%	3.1%

Hendry County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 283,344,000	35.2%	\$ 83,219,000	\$ 95,035,000	\$ 43,752,000	\$ 56,926,000	\$ 4,411,000
2009	\$ 209,599,000	17.4%	\$ 78,436,000	\$ 76,091,000	\$ 50,101,000	\$ 1,042,000	\$ 3,930,000
2008	\$ 178,513,000	-9.8%	\$ 72,305,000	\$ 57,471,000	\$ 27,206,000	\$ 17,539,000	\$ 3,992,000
2007	\$ 197,848,000	-5.2%	\$ 75,761,000	\$ 60,441,000	\$ 41,373,000	\$ 16,299,000	\$ 3,974,000
2006	\$ 208,697,000	23.8%	\$ 66,374,000	\$ 86,436,000	\$ 38,651,000	\$ 13,109,000	\$ 4,127,000
2005	\$ 168,536,000	17.2%	\$ 64,849,000	\$ 52,153,000	\$ 38,528,000	\$ 8,680,000	\$ 4,326,000
2004	\$ 143,781,000	-0.3%	\$ 61,554,000	\$ 44,532,000	\$ 30,364,000	\$ 3,093,000	\$ 4,238,000
2003	\$ 144,155,000	1.7%	\$ 59,900,000	\$ 42,055,000	\$ 31,272,000	\$ 5,885,000	\$ 5,043,000
2002	\$ 141,734,000	4.4%	\$ 56,699,000	\$ 40,120,000	\$ 34,674,000	\$ 5,979,000	\$ 4,263,000
2001	\$ 135,818,000	7.3%	\$ 54,251,000	\$ 43,167,000	\$ 28,887,000	\$ 5,014,000	\$ 4,499,000
2000	\$ 126,545,000	19.7%	\$ 50,232,000	\$ 43,835,000	\$ 24,274,000	\$ 3,639,000	\$ 4,567,000
1999	\$ 105,729,000	5.9%	\$ 46,429,000	\$ 29,063,000	\$ 24,501,000	\$ 1,562,000	\$ 4,174,000
1998	\$ 99,833,000	-	\$ 45,469,000	\$ 26,762,000	\$ 21,959,000	\$ 1,452,000	\$ 4,191,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,239	42.7%	\$ 2,126	\$ 2,428	\$ 1,118	\$ 1,454	\$ 113
2009	\$ 5,073	17.1%	\$ 1,898	\$ 1,842	\$ 1,213	\$ 25	\$ 95
2008	\$ 4,331	-13.2%	\$ 1,754	\$ 1,394	\$ 660	\$ 426	\$ 97
2007	\$ 4,990	-7.5%	\$ 1,911	\$ 1,524	\$ 1,043	\$ 411	\$ 100
2006	\$ 5,396	22.9%	\$ 1,716	\$ 2,235	\$ 999	\$ 339	\$ 107
2005	\$ 4,392	14.2%	\$ 1,690	\$ 1,359	\$ 1,004	\$ 226	\$ 113
2004	\$ 3,845	-2.6%	\$ 1,646	\$ 1,191	\$ 812	\$ 83	\$ 113
2003	\$ 3,948	0.7%	\$ 1,641	\$ 1,152	\$ 857	\$ 161	\$ 138
2002	\$ 3,920	4.8%	\$ 1,568	\$ 1,110	\$ 959	\$ 165	\$ 118
2001	\$ 3,741	7.1%	\$ 1,494	\$ 1,189	\$ 796	\$ 138	\$ 124
2000	\$ 3,495	1.0%	\$ 1,387	\$ 1,211	\$ 670	\$ 100	\$ 126
1999	\$ 3,461	5.3%	\$ 1,520	\$ 951	\$ 802	\$ 51	\$ 137
1998	\$ 3,288	-	\$ 1,497	\$ 881	\$ 723	\$ 48	\$ 138

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	29.4%	33.5%	15.4%	20.1%	1.6%
2009	37.4%	36.3%	23.9%	0.5%	1.9%
2008	40.5%	32.2%	15.2%	9.8%	2.2%
2007	38.3%	30.5%	20.9%	8.2%	2.0%
2006	31.8%	41.4%	18.5%	6.3%	2.0%
2005	38.5%	30.9%	22.9%	5.2%	2.6%
2004	42.8%	31.0%	21.1%	2.2%	2.9%
2003	41.6%	29.2%	21.7%	4.1%	3.5%
2002	40.0%	28.3%	24.5%	4.2%	3.0%
2001	39.9%	31.8%	21.3%	3.7%	3.3%
2000	39.7%	34.6%	19.2%	2.9%	3.6%
1999	43.9%	27.5%	23.2%	1.5%	3.9%
1998	45.5%	26.8%	22.0%	1.5%	4.2%

Hernando County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,619,808,000	3.9%	\$ 940,713,000	\$ 562,903,000	\$ 75,076,000	\$ 13,739,000	\$ 27,375,000
2009	\$ 1,559,536,000	10.4%	\$ 917,362,000	\$ 504,544,000	\$ 102,846,000	\$ 8,206,000	\$ 26,577,000
2008	\$ 1,413,010,000	1.9%	\$ 833,190,000	\$ 456,592,000	\$ 86,150,000	\$ 7,557,000	\$ 29,521,000
2007	\$ 1,386,955,000	8.4%	\$ 820,193,000	\$ 409,326,000	\$ 120,136,000	\$ 8,115,000	\$ 29,185,000
2006	\$ 1,279,452,000	6.7%	\$ 766,210,000	\$ 408,115,000	\$ 70,401,000	\$ 8,110,000	\$ 26,614,000
2005	\$ 1,198,676,000	9.5%	\$ 722,863,000	\$ 383,201,000	\$ 62,246,000	\$ 6,243,000	\$ 24,123,000
2004	\$ 1,094,871,000	7.3%	\$ 670,509,000	\$ 339,432,000	\$ 57,120,000	\$ 7,230,000	\$ 20,579,000
2003	\$ 1,020,664,000	5.7%	\$ 630,083,000	\$ 309,583,000	\$ 53,240,000	\$ 7,171,000	\$ 20,586,000
2002	\$ 965,924,000	4.4%	\$ 601,222,000	\$ 285,353,000	\$ 54,104,000	\$ 6,211,000	\$ 19,033,000
2001	\$ 925,121,000	8.5%	\$ 587,796,000	\$ 267,605,000	\$ 44,391,000	\$ 7,122,000	\$ 18,208,000
2000	\$ 852,291,000	0.8%	\$ 552,559,000	\$ 243,580,000	\$ 35,119,000	\$ 5,018,000	\$ 16,015,000
1999	\$ 845,309,000	3.3%	\$ 545,386,000	\$ 233,551,000	\$ 45,894,000	\$ 4,887,000	\$ 15,591,000
1998	\$ 818,228,000	-	\$ 504,317,000	\$ 235,462,000	\$ 60,073,000	\$ 3,695,000	\$ 14,681,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,375	-0.8%	\$ 5,445	\$ 3,258	\$ 435	\$ 80	\$ 158
2009	\$ 9,449	10.3%	\$ 5,558	\$ 3,057	\$ 623	\$ 50	\$ 161
2008	\$ 8,569	0.2%	\$ 5,052	\$ 2,769	\$ 522	\$ 46	\$ 179
2007	\$ 8,551	4.9%	\$ 5,057	\$ 2,524	\$ 741	\$ 50	\$ 180
2006	\$ 8,149	2.5%	\$ 4,880	\$ 2,599	\$ 448	\$ 52	\$ 170
2005	\$ 7,950	5.4%	\$ 4,794	\$ 2,541	\$ 413	\$ 41	\$ 160
2004	\$ 7,540	3.9%	\$ 4,618	\$ 2,338	\$ 393	\$ 50	\$ 142
2003	\$ 7,256	2.5%	\$ 4,479	\$ 2,201	\$ 378	\$ 51	\$ 146
2002	\$ 7,077	1.6%	\$ 4,405	\$ 2,091	\$ 396	\$ 46	\$ 139
2001	\$ 6,968	6.9%	\$ 4,427	\$ 2,016	\$ 334	\$ 54	\$ 137
2000	\$ 6,516	-1.8%	\$ 4,224	\$ 1,862	\$ 268	\$ 38	\$ 122
1999	\$ 6,635	1.4%	\$ 4,281	\$ 1,833	\$ 360	\$ 38	\$ 122
1998	\$ 6,545	-	\$ 4,034	\$ 1,884	\$ 481	\$ 30	\$ 117

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	58.1%	34.8%	4.6%	0.8%	1.7%
2009	58.8%	32.4%	6.6%	0.5%	1.7%
2008	59.0%	32.3%	6.1%	0.5%	2.1%
2007	59.1%	29.5%	8.7%	0.6%	2.1%
2006	59.9%	31.9%	5.5%	0.6%	2.1%
2005	60.3%	32.0%	5.2%	0.5%	2.0%
2004	61.2%	31.0%	5.2%	0.7%	1.9%
2003	61.7%	30.3%	5.2%	0.7%	2.0%
2002	62.2%	29.5%	5.6%	0.6%	2.0%
2001	63.5%	28.9%	4.8%	0.8%	2.0%
2000	64.8%	28.6%	4.1%	0.6%	1.9%
1999	64.5%	27.6%	5.4%	0.6%	1.8%
1998	61.6%	28.8%	7.3%	0.5%	1.8%

Highlands County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 966,584,000	4.7%	\$ 490,246,000	\$ 372,692,000	\$ 71,039,000	\$ 10,945,000	\$ 21,662,000
2009	\$ 923,598,000	10.0%	\$ 479,573,000	\$ 331,135,000	\$ 81,746,000	\$ 10,718,000	\$ 20,425,000
2008	\$ 839,517,000	0.9%	\$ 450,302,000	\$ 284,437,000	\$ 52,975,000	\$ 32,144,000	\$ 19,660,000
2007	\$ 831,972,000	5.9%	\$ 448,099,000	\$ 266,610,000	\$ 77,600,000	\$ 22,301,000	\$ 17,363,000
2006	\$ 785,278,000	1.1%	\$ 419,387,000	\$ 274,327,000	\$ 62,782,000	\$ 13,099,000	\$ 15,683,000
2005	\$ 776,928,000	12.8%	\$ 401,302,000	\$ 249,334,000	\$ 93,341,000	\$ 17,345,000	\$ 15,605,000
2004	\$ 688,484,000	10.3%	\$ 379,295,000	\$ 215,139,000	\$ 55,533,000	\$ 22,057,000	\$ 16,460,000
2003	\$ 624,114,000	4.8%	\$ 360,150,000	\$ 193,607,000	\$ 45,630,000	\$ 8,775,000	\$ 15,953,000
2002	\$ 595,655,000	4.3%	\$ 348,733,000	\$ 177,656,000	\$ 47,823,000	\$ 6,166,000	\$ 15,277,000
2001	\$ 571,282,000	7.6%	\$ 339,834,000	\$ 167,365,000	\$ 40,279,000	\$ 8,605,000	\$ 15,199,000
2000	\$ 530,752,000	5.1%	\$ 322,175,000	\$ 150,898,000	\$ 35,880,000	\$ 7,843,000	\$ 13,956,000
1999	\$ 504,961,000	0.0%	\$ 308,217,000	\$ 143,890,000	\$ 34,857,000	\$ 4,954,000	\$ 13,044,000
1998	\$ 504,925,000	-	\$ 301,138,000	\$ 144,914,000	\$ 38,904,000	\$ 7,591,000	\$ 12,378,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,785	5.6%	\$ 4,963	\$ 3,773	\$ 719	\$ 111	\$ 219
2009	\$ 9,263	10.6%	\$ 4,810	\$ 3,321	\$ 820	\$ 107	\$ 205
2008	\$ 8,378	-0.6%	\$ 4,494	\$ 2,838	\$ 529	\$ 321	\$ 196
2007	\$ 8,427	3.7%	\$ 4,539	\$ 2,700	\$ 786	\$ 226	\$ 176
2006	\$ 8,123	-2.3%	\$ 4,338	\$ 2,838	\$ 649	\$ 135	\$ 162
2005	\$ 8,313	11.2%	\$ 4,294	\$ 2,668	\$ 999	\$ 186	\$ 167
2004	\$ 7,479	8.3%	\$ 4,120	\$ 2,337	\$ 603	\$ 240	\$ 179
2003	\$ 6,904	3.2%	\$ 3,984	\$ 2,142	\$ 505	\$ 97	\$ 176
2002	\$ 6,690	3.3%	\$ 3,917	\$ 1,995	\$ 537	\$ 69	\$ 172
2001	\$ 6,476	6.6%	\$ 3,852	\$ 1,897	\$ 457	\$ 98	\$ 172
2000	\$ 6,075	-2.4%	\$ 3,688	\$ 1,727	\$ 411	\$ 90	\$ 160
1999	\$ 6,223	-0.8%	\$ 3,798	\$ 1,773	\$ 430	\$ 61	\$ 161
1998	\$ 6,276	-	\$ 3,743	\$ 1,801	\$ 484	\$ 94	\$ 154

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	50.7%	38.6%	7.3%	1.1%	2.2%
2009	51.9%	35.9%	8.9%	1.2%	2.2%
2008	53.6%	33.9%	6.3%	3.8%	2.3%
2007	53.9%	32.0%	9.3%	2.7%	2.1%
2006	53.4%	34.9%	8.0%	1.7%	2.0%
2005	51.7%	32.1%	12.0%	2.2%	2.0%
2004	55.1%	31.2%	8.1%	3.2%	2.4%
2003	57.7%	31.0%	7.3%	1.4%	2.6%
2002	58.5%	29.8%	8.0%	1.0%	2.6%
2001	59.5%	29.3%	7.1%	1.5%	2.7%
2000	60.7%	28.4%	6.8%	1.5%	2.6%
1999	61.0%	28.5%	6.9%	1.0%	2.6%
1998	59.6%	28.7%	7.7%	1.5%	2.5%

Hillsborough County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 11,330,195,000	9.4%	\$ 3,418,025,000	\$ 2,886,905,000	\$ 1,556,615,000	\$ 1,832,390,000	\$ 1,636,259,000
2009	\$ 10,353,295,000	20.6%	\$ 3,306,757,000	\$ 2,072,803,000	\$ 1,827,446,000	\$ 1,622,659,000	\$ 1,523,629,000
2008	\$ 8,583,706,000	-17.1%	\$ 2,939,104,000	\$ 1,817,646,000	\$ 1,363,302,000	\$ 1,323,357,000	\$ 1,140,296,000
2007	\$ 10,350,627,000	21.9%	\$ 2,959,793,000	\$ 3,615,419,000	\$ 1,231,865,000	\$ 1,379,797,000	\$ 1,163,753,000
2006	\$ 8,487,652,000	15.6%	\$ 2,799,103,000	\$ 1,749,356,000	\$ 1,442,761,000	\$ 1,364,513,000	\$ 1,131,918,000
2005	\$ 7,341,841,000	3.5%	\$ 2,677,970,000	\$ 1,435,951,000	\$ 1,114,304,000	\$ 1,047,840,000	\$ 1,065,775,000
2004	\$ 7,095,092,000	16.0%	\$ 2,552,037,000	\$ 1,309,308,000	\$ 1,295,937,000	\$ 934,642,000	\$ 1,003,168,000
2003	\$ 6,114,111,000	9.4%	\$ 2,318,080,000	\$ 1,163,477,000	\$ 975,193,000	\$ 743,635,000	\$ 913,725,000
2002	\$ 5,590,434,000	4.6%	\$ 2,271,398,000	\$ 1,094,811,000	\$ 923,869,000	\$ 443,994,000	\$ 856,363,000
2001	\$ 5,346,632,000	6.0%	\$ 2,228,779,000	\$ 1,080,716,000	\$ 757,752,000	\$ 519,062,000	\$ 760,324,000
2000	\$ 5,043,593,000	13.7%	\$ 2,058,830,000	\$ 1,000,037,000	\$ 703,713,000	\$ 544,630,000	\$ 736,382,000
1999	\$ 4,436,270,000	5.1%	\$ 1,919,819,000	\$ 893,742,000	\$ 629,756,000	\$ 308,130,000	\$ 684,823,000
1998	\$ 4,220,676,000	-	\$ 1,857,117,000	\$ 910,729,000	\$ 514,291,000	\$ 300,007,000	\$ 638,532,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,217	6.6%	\$ 2,781	\$ 2,349	\$ 1,266	\$ 1,491	\$ 1,331
2009	\$ 8,650	21.0%	\$ 2,763	\$ 1,732	\$ 1,527	\$ 1,356	\$ 1,273
2008	\$ 7,150	-17.6%	\$ 2,448	\$ 1,514	\$ 1,136	\$ 1,102	\$ 950
2007	\$ 8,677	19.0%	\$ 2,481	\$ 3,031	\$ 1,033	\$ 1,157	\$ 976
2006	\$ 7,289	12.3%	\$ 2,404	\$ 1,502	\$ 1,239	\$ 1,172	\$ 972
2005	\$ 6,488	1.4%	\$ 2,367	\$ 1,269	\$ 985	\$ 926	\$ 942
2004	\$ 6,401	13.0%	\$ 2,302	\$ 1,181	\$ 1,169	\$ 843	\$ 905
2003	\$ 5,663	6.9%	\$ 2,147	\$ 1,078	\$ 903	\$ 689	\$ 846
2002	\$ 5,296	1.7%	\$ 2,152	\$ 1,037	\$ 875	\$ 421	\$ 811
2001	\$ 5,207	3.1%	\$ 2,170	\$ 1,052	\$ 738	\$ 505	\$ 740
2000	\$ 5,049	10.1%	\$ 2,061	\$ 1,001	\$ 704	\$ 545	\$ 737
1999	\$ 4,585	2.4%	\$ 1,984	\$ 924	\$ 651	\$ 318	\$ 708
1998	\$ 4,479	-	\$ 1,971	\$ 966	\$ 546	\$ 318	\$ 678

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	30.2%	25.5%	13.7%	16.2%	14.4%
2009	31.9%	20.0%	17.7%	15.7%	14.7%
2008	34.2%	21.2%	15.9%	15.4%	13.3%
2007	28.6%	34.9%	11.9%	13.3%	11.2%
2006	33.0%	20.6%	17.0%	16.1%	13.3%
2005	36.5%	19.6%	15.2%	14.3%	14.5%
2004	36.0%	18.5%	18.3%	13.2%	14.1%
2003	37.9%	19.0%	15.9%	12.2%	14.9%
2002	40.6%	19.6%	16.5%	7.9%	15.3%
2001	41.7%	20.2%	14.2%	9.7%	14.2%
2000	40.8%	19.8%	14.0%	10.8%	14.6%
1999	43.3%	20.1%	14.2%	6.9%	15.4%
1998	44.0%	21.6%	12.2%	7.1%	15.1%

Holmes County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 236,231,000	10.3%	\$ 79,096,000	\$ 86,566,000	\$ 57,332,000	\$ 1,077,000	\$ 12,161,000
2009	\$ 214,244,000	30.7%	\$ 78,141,000	\$ 50,072,000	\$ 65,137,000	\$ 14,623,000	\$ 6,271,000
2008	\$ 163,893,000	1.8%	\$ 72,000,000	\$ 45,415,000	\$ 41,042,000	\$ 1,000,000	\$ 4,436,000
2007	\$ 161,031,000	-5.1%	\$ 70,686,000	\$ 64,939,000	\$ 19,593,000	\$ 1,041,000	\$ 4,773,000
2006	\$ 169,631,000	11.8%	\$ 67,143,000	\$ 50,009,000	\$ 47,075,000	\$ 845,000	\$ 4,558,000
2005	\$ 151,775,000	8.1%	\$ 68,583,000	\$ 37,600,000	\$ 40,097,000	\$ 1,142,000	\$ 4,353,000
2004	\$ 140,456,000	4.3%	\$ 63,422,000	\$ 33,361,000	\$ 38,434,000	\$ 1,064,000	\$ 4,174,000
2003	\$ 134,675,000	11.9%	\$ 62,988,000	\$ 33,481,000	\$ 33,201,000	\$ 1,584,000	\$ 3,421,000
2002	\$ 120,405,000	2.4%	\$ 56,900,000	\$ 29,899,000	\$ 27,322,000	\$ 3,088,000	\$ 3,196,000
2001	\$ 117,616,000	-1.4%	\$ 55,781,000	\$ 28,019,000	\$ 25,910,000	\$ 4,947,000	\$ 2,959,000
2000	\$ 119,346,000	13.9%	\$ 50,975,000	\$ 25,482,000	\$ 41,101,000	\$ (1,150,000)	\$ 2,938,000
1999	\$ 104,778,000	7.8%	\$ 47,387,000	\$ 24,488,000	\$ 28,408,000	\$ 1,611,000	\$ 2,884,000
1998	\$ 97,189,000	-	\$ 44,832,000	\$ 24,219,000	\$ 24,794,000	\$ 550,000	\$ 2,794,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 11,855	9.9%	\$ 3,969	\$ 4,344	\$ 2,877	\$ 54	\$ 610
2009	\$ 10,789	30.1%	\$ 3,935	\$ 2,522	\$ 3,280	\$ 736	\$ 316
2008	\$ 8,295	0.3%	\$ 3,644	\$ 2,299	\$ 2,077	\$ 51	\$ 225
2007	\$ 8,273	-4.9%	\$ 3,632	\$ 3,336	\$ 1,007	\$ 53	\$ 245
2006	\$ 8,698	9.8%	\$ 3,443	\$ 2,564	\$ 2,414	\$ 43	\$ 234
2005	\$ 7,923	7.2%	\$ 3,580	\$ 1,963	\$ 2,093	\$ 60	\$ 227
2004	\$ 7,388	3.9%	\$ 3,336	\$ 1,755	\$ 2,022	\$ 56	\$ 220
2003	\$ 7,111	10.5%	\$ 3,326	\$ 1,768	\$ 1,753	\$ 84	\$ 181
2002	\$ 6,436	2.4%	\$ 3,041	\$ 1,598	\$ 1,460	\$ 165	\$ 171
2001	\$ 6,285	-2.2%	\$ 2,981	\$ 1,497	\$ 1,385	\$ 264	\$ 158
2000	\$ 6,429	16.0%	\$ 2,746	\$ 1,373	\$ 2,214	\$ (62)	\$ 158
1999	\$ 5,544	2.4%	\$ 2,507	\$ 1,296	\$ 1,503	\$ 85	\$ 153
1998	\$ 5,415	-	\$ 2,498	\$ 1,349	\$ 1,381	\$ 31	\$ 156

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	33.5%	36.6%	24.3%	0.5%	5.1%
2009	36.5%	23.4%	30.4%	6.8%	2.9%
2008	43.9%	27.7%	25.0%	0.6%	2.7%
2007	43.9%	40.3%	12.2%	0.6%	3.0%
2006	39.6%	29.5%	27.8%	0.5%	2.7%
2005	45.2%	24.8%	26.4%	0.8%	2.9%
2004	45.2%	23.8%	27.4%	0.8%	3.0%
2003	46.8%	24.9%	24.7%	1.2%	2.5%
2002	47.3%	24.8%	22.7%	2.6%	2.7%
2001	47.4%	23.8%	22.0%	4.2%	2.5%
2000	42.7%	21.4%	34.4%	-1.0%	2.5%
1999	45.2%	23.4%	27.1%	1.5%	2.8%
1998	46.1%	24.9%	25.5%	0.6%	2.9%

Indian River County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,224,089,000	3.8%	\$ 664,979,000	\$ 447,325,000	\$ 68,085,000	\$ 10,527,000	\$ 33,173,000
2009	\$ 1,178,934,000	9.6%	\$ 638,789,000	\$ 402,051,000	\$ 91,328,000	\$ 14,724,000	\$ 32,042,000
2008	\$ 1,075,236,000	-5.5%	\$ 580,100,000	\$ 364,834,000	\$ 86,954,000	\$ 9,572,000	\$ 33,774,000
2007	\$ 1,137,522,000	13.3%	\$ 577,935,000	\$ 381,703,000	\$ 128,729,000	\$ 17,254,000	\$ 31,902,000
2006	\$ 1,003,598,000	-7.0%	\$ 535,835,000	\$ 344,224,000	\$ 77,392,000	\$ 16,403,000	\$ 29,744,000
2005	\$ 1,079,554,000	19.9%	\$ 514,211,000	\$ 366,447,000	\$ 144,821,000	\$ 27,290,000	\$ 26,785,000
2004	\$ 900,035,000	8.1%	\$ 501,507,000	\$ 273,387,000	\$ 63,538,000	\$ 36,042,000	\$ 25,561,000
2003	\$ 832,250,000	8.6%	\$ 471,441,000	\$ 247,350,000	\$ 48,260,000	\$ 39,619,000	\$ 25,580,000
2002	\$ 766,161,000	4.9%	\$ 457,623,000	\$ 230,788,000	\$ 39,828,000	\$ 15,176,000	\$ 22,747,000
2001	\$ 730,117,000	7.8%	\$ 443,367,000	\$ 217,160,000	\$ 32,788,000	\$ 16,007,000	\$ 20,795,000
2000	\$ 677,490,000	4.9%	\$ 414,943,000	\$ 197,377,000	\$ 31,426,000	\$ 13,942,000	\$ 19,803,000
1999	\$ 645,923,000	0.7%	\$ 395,380,000	\$ 184,460,000	\$ 34,743,000	\$ 12,943,000	\$ 18,396,000
1998	\$ 641,369,000	-	\$ 383,062,000	\$ 187,433,000	\$ 36,756,000	\$ 17,586,000	\$ 16,532,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,868	6.5%	\$ 4,818	\$ 3,241	\$ 493	\$ 76	\$ 240
2009	\$ 8,324	9.7%	\$ 4,510	\$ 2,839	\$ 645	\$ 104	\$ 226
2008	\$ 7,590	-6.7%	\$ 4,095	\$ 2,575	\$ 614	\$ 68	\$ 238
2007	\$ 8,139	9.7%	\$ 4,135	\$ 2,731	\$ 921	\$ 123	\$ 228
2006	\$ 7,420	-10.6%	\$ 3,961	\$ 2,545	\$ 572	\$ 121	\$ 220
2005	\$ 8,302	17.0%	\$ 3,954	\$ 2,818	\$ 1,114	\$ 210	\$ 206
2004	\$ 7,096	3.3%	\$ 3,954	\$ 2,156	\$ 501	\$ 284	\$ 202
2003	\$ 6,868	5.9%	\$ 3,891	\$ 2,041	\$ 398	\$ 327	\$ 211
2002	\$ 6,485	2.8%	\$ 3,873	\$ 1,953	\$ 337	\$ 128	\$ 193
2001	\$ 6,310	5.2%	\$ 3,832	\$ 1,877	\$ 283	\$ 138	\$ 180
2000	\$ 5,998	1.8%	\$ 3,674	\$ 1,748	\$ 278	\$ 123	\$ 175
1999	\$ 5,895	-1.9%	\$ 3,608	\$ 1,683	\$ 317	\$ 118	\$ 168
1998	\$ 6,012	-	\$ 3,590	\$ 1,757	\$ 345	\$ 165	\$ 155

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	54.3%	36.5%	5.6%	0.9%	2.7%
2009	54.2%	34.1%	7.7%	1.2%	2.7%
2008	54.0%	33.9%	8.1%	0.9%	3.1%
2007	50.8%	33.6%	11.3%	1.5%	2.8%
2006	53.4%	34.3%	7.7%	1.6%	3.0%
2005	47.6%	33.9%	13.4%	2.5%	2.5%
2004	55.7%	30.4%	7.1%	4.0%	2.8%
2003	56.6%	29.7%	5.8%	4.8%	3.1%
2002	59.7%	30.1%	5.2%	2.0%	3.0%
2001	60.7%	29.7%	4.5%	2.2%	2.8%
2000	61.2%	29.1%	4.6%	2.1%	2.9%
1999	61.2%	28.6%	5.4%	2.0%	2.8%
1998	59.7%	29.2%	5.7%	2.7%	2.6%

Jackson County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 613,963,000	14.6%	\$ 194,054,000	\$ 217,383,000	\$ 153,643,000	\$ 5,767,000	\$ 43,116,000
2009	\$ 535,717,000	16.2%	\$ 188,301,000	\$ 114,177,000	\$ 186,686,000	\$ 7,932,000	\$ 38,621,000
2008	\$ 460,943,000	9.8%	\$ 173,648,000	\$ 109,457,000	\$ 126,163,000	\$ 18,881,000	\$ 32,794,000
2007	\$ 419,825,000	-8.9%	\$ 166,752,000	\$ 140,302,000	\$ 71,761,000	\$ 7,867,000	\$ 33,144,000
2006	\$ 460,713,000	16.9%	\$ 155,957,000	\$ 129,402,000	\$ 136,273,000	\$ 6,887,000	\$ 32,194,000
2005	\$ 394,206,000	3.4%	\$ 148,631,000	\$ 89,373,000	\$ 111,504,000	\$ 11,927,000	\$ 32,770,000
2004	\$ 381,231,000	6.0%	\$ 139,015,000	\$ 81,254,000	\$ 113,708,000	\$ 16,271,000	\$ 30,983,000
2003	\$ 359,804,000	12.7%	\$ 131,257,000	\$ 94,788,000	\$ 101,220,000	\$ 2,682,000	\$ 29,858,000
2002	\$ 319,384,000	3.8%	\$ 124,548,000	\$ 75,489,000	\$ 88,586,000	\$ 4,151,000	\$ 26,610,000
2001	\$ 307,595,000	4.7%	\$ 122,676,000	\$ 75,565,000	\$ 80,187,000	\$ 4,062,000	\$ 25,104,000
2000	\$ 293,798,000	11.1%	\$ 112,385,000	\$ 75,279,000	\$ 73,256,000	\$ 1,847,000	\$ 31,030,000
1999	\$ 264,522,000	8.9%	\$ 103,909,000	\$ 58,977,000	\$ 71,236,000	\$ 2,494,000	\$ 27,906,000
1998	\$ 242,849,000	-	\$ 101,297,000	\$ 52,689,000	\$ 59,443,000	\$ 3,184,000	\$ 26,236,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 12,342	21.3%	\$ 3,901	\$ 4,370	\$ 3,089	\$ 116	\$ 867
2009	\$ 10,178	16.2%	\$ 3,577	\$ 2,169	\$ 3,547	\$ 151	\$ 734
2008	\$ 8,757	5.2%	\$ 3,299	\$ 2,079	\$ 2,397	\$ 359	\$ 623
2007	\$ 8,327	-9.2%	\$ 3,308	\$ 2,783	\$ 1,423	\$ 156	\$ 657
2006	\$ 9,169	15.6%	\$ 3,104	\$ 2,575	\$ 2,712	\$ 137	\$ 641
2005	\$ 7,933	1.7%	\$ 2,991	\$ 1,799	\$ 2,244	\$ 240	\$ 659
2004	\$ 7,801	6.2%	\$ 2,845	\$ 1,663	\$ 2,327	\$ 333	\$ 634
2003	\$ 7,344	9.7%	\$ 2,679	\$ 1,935	\$ 2,066	\$ 55	\$ 609
2002	\$ 6,695	3.4%	\$ 2,611	\$ 1,582	\$ 1,857	\$ 87	\$ 558
2001	\$ 6,476	3.1%	\$ 2,583	\$ 1,591	\$ 1,688	\$ 86	\$ 529
2000	\$ 6,284	17.5%	\$ 2,404	\$ 1,610	\$ 1,567	\$ 40	\$ 664
1999	\$ 5,347	9.4%	\$ 2,100	\$ 1,192	\$ 1,440	\$ 50	\$ 564
1998	\$ 4,889	-	\$ 2,039	\$ 1,061	\$ 1,197	\$ 64	\$ 528

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	31.6%	35.4%	25.0%	0.9%	7.0%
2009	35.1%	21.3%	34.8%	1.5%	7.2%
2008	37.7%	23.7%	27.4%	4.1%	7.1%
2007	39.7%	33.4%	17.1%	1.9%	7.9%
2006	33.9%	28.1%	29.6%	1.5%	7.0%
2005	37.7%	22.7%	28.3%	3.0%	8.3%
2004	36.5%	21.3%	29.8%	4.3%	8.1%
2003	36.5%	26.3%	28.1%	0.7%	8.3%
2002	39.0%	23.6%	27.7%	1.3%	8.3%
2001	39.9%	24.6%	26.1%	1.3%	8.2%
2000	38.3%	25.6%	24.9%	0.6%	10.6%
1999	39.3%	22.3%	26.9%	0.9%	10.5%
1998	41.7%	21.7%	24.5%	1.3%	10.8%

Jefferson County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 157,069,000	18.1%	\$ 50,318,000	\$ 58,483,000	\$ 44,638,000	\$ 603,000	\$ 3,027,000
2009	\$ 133,004,000	26.2%	\$ 49,284,000	\$ 28,047,000	\$ 51,982,000	\$ 714,000	\$ 2,977,000
2008	\$ 105,358,000	4.4%	\$ 46,015,000	\$ 23,653,000	\$ 31,928,000	\$ 834,000	\$ 2,928,000
2007	\$ 100,932,000	-8.1%	\$ 43,083,000	\$ 37,821,000	\$ 15,777,000	\$ 661,000	\$ 3,590,000
2006	\$ 109,800,000	11.6%	\$ 39,793,000	\$ 30,844,000	\$ 36,392,000	\$ 555,000	\$ 2,216,000
2005	\$ 98,385,000	13.1%	\$ 36,012,000	\$ 19,832,000	\$ 39,692,000	\$ 654,000	\$ 2,195,000
2004	\$ 86,992,000	-2.7%	\$ 34,406,000	\$ 17,262,000	\$ 32,782,000	\$ 464,000	\$ 2,078,000
2003	\$ 89,375,000	7.5%	\$ 33,740,000	\$ 16,375,000	\$ 36,453,000	\$ 749,000	\$ 2,058,000
2002	\$ 83,114,000	6.3%	\$ 31,358,000	\$ 16,055,000	\$ 32,875,000	\$ 963,000	\$ 1,863,000
2001	\$ 78,192,000	7.3%	\$ 30,990,000	\$ 16,934,000	\$ 26,731,000	\$ 1,670,000	\$ 1,867,000
2000	\$ 72,892,000	-9.1%	\$ 28,905,000	\$ 17,523,000	\$ 22,180,000	\$ 2,683,000	\$ 1,601,000
1999	\$ 80,157,000	53.5%	\$ 26,088,000	\$ 14,202,000	\$ 37,895,000	\$ 474,000	\$ 1,498,000
1998	\$ 52,222,000	-	\$ 25,572,000	\$ 13,573,000	\$ 11,161,000	\$ 607,000	\$ 1,309,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,641	17.4%	\$ 3,409	\$ 3,962	\$ 3,024	\$ 41	\$ 205
2009	\$ 9,062	25.2%	\$ 3,358	\$ 1,911	\$ 3,542	\$ 49	\$ 203
2008	\$ 7,240	4.0%	\$ 3,162	\$ 1,625	\$ 2,194	\$ 57	\$ 201
2007	\$ 6,964	-9.0%	\$ 2,972	\$ 2,609	\$ 1,089	\$ 46	\$ 248
2006	\$ 7,650	10.7%	\$ 2,772	\$ 2,149	\$ 2,535	\$ 39	\$ 154
2005	\$ 6,912	11.8%	\$ 2,530	\$ 1,393	\$ 2,789	\$ 46	\$ 154
2004	\$ 6,185	-6.2%	\$ 2,446	\$ 1,227	\$ 2,331	\$ 33	\$ 148
2003	\$ 6,595	5.2%	\$ 2,490	\$ 1,208	\$ 2,690	\$ 55	\$ 152
2002	\$ 6,268	4.5%	\$ 2,365	\$ 1,211	\$ 2,479	\$ 73	\$ 140
2001	\$ 5,995	6.1%	\$ 2,376	\$ 1,298	\$ 2,049	\$ 128	\$ 143
2000	\$ 5,650	1.7%	\$ 2,240	\$ 1,358	\$ 1,719	\$ 208	\$ 124
1999	\$ 5,557	51.2%	\$ 1,809	\$ 985	\$ 2,627	\$ 33	\$ 104
1998	\$ 3,676	-	\$ 1,800	\$ 955	\$ 786	\$ 43	\$ 92

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	32.0%	37.2%	28.4%	0.4%	1.9%
2009	37.1%	21.1%	39.1%	0.5%	2.2%
2008	43.7%	22.5%	30.3%	0.8%	2.8%
2007	42.7%	37.5%	15.6%	0.7%	3.6%
2006	36.2%	28.1%	33.1%	0.5%	2.0%
2005	36.6%	20.2%	40.3%	0.7%	2.2%
2004	39.6%	19.8%	37.7%	0.5%	2.4%
2003	37.8%	18.3%	40.8%	0.8%	2.3%
2002	37.7%	19.3%	39.6%	1.2%	2.2%
2001	39.6%	21.7%	34.2%	2.1%	2.4%
2000	39.7%	24.0%	30.4%	3.7%	2.2%
1999	32.5%	17.7%	47.3%	0.6%	1.9%
1998	49.0%	26.0%	21.4%	1.2%	2.5%

Lafayette County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 42,817,000	-38.7%	\$ 15,700,000	\$ 15,074,000	\$ 7,723,000	\$ 3,144,000	\$ 1,177,000
2009	\$ 69,878,000	57.2%	\$ 15,423,000	\$ 9,755,000	\$ 11,697,000	\$ 31,945,000	\$ 1,059,000
2008	\$ 44,453,000	19.8%	\$ 14,536,000	\$ 9,512,000	\$ 6,531,000	\$ 3,016,000	\$ 10,858,000
2007	\$ 37,115,000	14.0%	\$ 14,791,000	\$ 14,690,000	\$ 6,281,000	\$ 245,000	\$ 1,108,000
2006	\$ 32,549,000	11.9%	\$ 14,019,000	\$ 10,501,000	\$ 6,686,000	\$ 299,000	\$ 1,044,000
2005	\$ 29,093,000	11.5%	\$ 13,446,000	\$ 8,563,000	\$ 5,779,000	\$ 309,000	\$ 996,000
2004	\$ 26,096,000	7.7%	\$ 11,986,000	\$ 6,533,000	\$ 5,220,000	\$ 1,413,000	\$ 944,000
2003	\$ 24,240,000	-16.9%	\$ 12,264,000	\$ 6,596,000	\$ 4,170,000	\$ 293,000	\$ 917,000
2002	\$ 29,180,000	2.2%	\$ 11,063,000	\$ 5,540,000	\$ 11,183,000	\$ 585,000	\$ 808,000
2001	\$ 28,555,000	34.7%	\$ 11,000,000	\$ 5,706,000	\$ 9,665,000	\$ 1,414,000	\$ 770,000
2000	\$ 21,201,000	-4.2%	\$ 10,129,000	\$ 4,692,000	\$ 5,859,000	\$ (189,000)	\$ 711,000
1999	\$ 22,123,000	8.3%	\$ 8,906,000	\$ 5,040,000	\$ 4,830,000	\$ 2,637,000	\$ 711,000
1998	\$ 20,424,000	-	\$ 8,589,000	\$ 4,951,000	\$ 2,670,000	\$ 3,676,000	\$ 538,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 4,827	-43.5%	\$ 1,770	\$ 1,699	\$ 871	\$ 354	\$ 133
2009	\$ 8,539	59.2%	\$ 1,885	\$ 1,192	\$ 1,429	\$ 3,904	\$ 129
2008	\$ 5,364	18.7%	\$ 1,754	\$ 1,148	\$ 788	\$ 364	\$ 1,310
2007	\$ 4,518	11.9%	\$ 1,800	\$ 1,788	\$ 765	\$ 30	\$ 135
2006	\$ 4,038	10.6%	\$ 1,739	\$ 1,303	\$ 830	\$ 37	\$ 130
2005	\$ 3,650	5.4%	\$ 1,687	\$ 1,074	\$ 725	\$ 39	\$ 125
2004	\$ 3,463	5.1%	\$ 1,591	\$ 867	\$ 693	\$ 188	\$ 125
2003	\$ 3,297	-18.6%	\$ 1,668	\$ 897	\$ 567	\$ 40	\$ 125
2002	\$ 4,050	0.1%	\$ 1,535	\$ 769	\$ 1,552	\$ 81	\$ 112
2001	\$ 4,046	34.0%	\$ 1,559	\$ 809	\$ 1,370	\$ 200	\$ 109
2000	\$ 3,019	-5.0%	\$ 1,442	\$ 668	\$ 834	\$ (27)	\$ 101
1999	\$ 3,178	8.9%	\$ 1,279	\$ 724	\$ 694	\$ 379	\$ 102
1998	\$ 2,919	-	\$ 1,227	\$ 707	\$ 382	\$ 525	\$ 77

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	36.7%	35.2%	18.0%	7.3%	2.7%
2009	22.1%	14.0%	16.7%	45.7%	1.5%
2008	32.7%	21.4%	14.7%	6.8%	24.4%
2007	39.9%	39.6%	16.9%	0.7%	3.0%
2006	43.1%	32.3%	20.5%	0.9%	3.2%
2005	46.2%	29.4%	19.9%	1.1%	3.4%
2004	45.9%	25.0%	20.0%	5.4%	3.6%
2003	50.6%	27.2%	17.2%	1.2%	3.8%
2002	37.9%	19.0%	38.3%	2.0%	2.8%
2001	38.5%	20.0%	33.8%	5.0%	2.7%
2000	47.8%	22.1%	27.6%	-0.9%	3.4%
1999	40.3%	22.8%	21.8%	11.9%	3.2%
1998	42.1%	24.2%	13.1%	18.0%	2.6%

Lake County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 2,918,891,000	4.2%	\$ 1,956,990,000	\$ 715,963,000	\$ 156,716,000	\$ 31,140,000	\$ 58,083,000
2009	\$ 2,801,163,000	16.2%	\$ 1,879,461,000	\$ 615,673,000	\$ 225,585,000	\$ 31,018,000	\$ 49,426,000
2008	\$ 2,410,843,000	1.7%	\$ 1,649,144,000	\$ 550,409,000	\$ 139,501,000	\$ 22,473,000	\$ 49,316,000
2007	\$ 2,370,628,000	11.3%	\$ 1,565,652,000	\$ 504,384,000	\$ 229,579,000	\$ 18,270,000	\$ 52,743,000
2006	\$ 2,129,409,000	9.8%	\$ 1,422,569,000	\$ 504,352,000	\$ 134,287,000	\$ 22,682,000	\$ 45,519,000
2005	\$ 1,940,180,000	9.6%	\$ 1,284,251,000	\$ 462,318,000	\$ 131,936,000	\$ 21,911,000	\$ 39,765,000
2004	\$ 1,770,598,000	11.4%	\$ 1,165,290,000	\$ 409,463,000	\$ 129,901,000	\$ 30,303,000	\$ 35,641,000
2003	\$ 1,589,636,000	5.7%	\$ 1,045,741,000	\$ 372,779,000	\$ 100,006,000	\$ 39,388,000	\$ 31,723,000
2002	\$ 1,504,447,000	8.4%	\$ 968,610,000	\$ 344,060,000	\$ 89,768,000	\$ 71,606,000	\$ 30,403,000
2001	\$ 1,388,101,000	12.3%	\$ 905,200,000	\$ 326,909,000	\$ 74,519,000	\$ 53,105,000	\$ 28,368,000
2000	\$ 1,235,659,000	7.8%	\$ 817,863,000	\$ 301,734,000	\$ 60,754,000	\$ 28,659,000	\$ 26,649,000
1999	\$ 1,145,827,000	3.9%	\$ 758,850,000	\$ 283,079,000	\$ 64,490,000	\$ 13,902,000	\$ 25,506,000
1998	\$ 1,102,789,000	-	\$ 712,951,000	\$ 283,515,000	\$ 66,768,000	\$ 15,355,000	\$ 24,200,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,826	2.4%	\$ 6,588	\$ 2,410	\$ 528	\$ 105	\$ 196
2009	\$ 9,593	14.8%	\$ 6,437	\$ 2,109	\$ 773	\$ 106	\$ 169
2008	\$ 8,360	1.0%	\$ 5,719	\$ 1,909	\$ 484	\$ 78	\$ 171
2007	\$ 8,274	7.6%	\$ 5,465	\$ 1,761	\$ 801	\$ 64	\$ 184
2006	\$ 7,693	4.3%	\$ 5,140	\$ 1,822	\$ 485	\$ 82	\$ 164
2005	\$ 7,377	4.9%	\$ 4,883	\$ 1,758	\$ 502	\$ 83	\$ 151
2004	\$ 7,030	6.4%	\$ 4,626	\$ 1,626	\$ 516	\$ 120	\$ 142
2003	\$ 6,604	1.4%	\$ 4,344	\$ 1,549	\$ 415	\$ 164	\$ 132
2002	\$ 6,511	3.3%	\$ 4,192	\$ 1,489	\$ 388	\$ 310	\$ 132
2001	\$ 6,300	7.3%	\$ 4,109	\$ 1,484	\$ 338	\$ 241	\$ 129
2000	\$ 5,869	4.4%	\$ 3,885	\$ 1,433	\$ 289	\$ 136	\$ 127
1999	\$ 5,621	-0.1%	\$ 3,722	\$ 1,389	\$ 316	\$ 68	\$ 125
1998	\$ 5,624	-	\$ 3,636	\$ 1,446	\$ 341	\$ 78	\$ 123

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	67.0%	24.5%	5.4%	1.1%	2.0%
2009	67.1%	22.0%	8.1%	1.1%	1.8%
2008	68.4%	22.8%	5.8%	0.9%	2.0%
2007	66.0%	21.3%	9.7%	0.8%	2.2%
2006	66.8%	23.7%	6.3%	1.1%	2.1%
2005	66.2%	23.8%	6.8%	1.1%	2.0%
2004	65.8%	23.1%	7.3%	1.7%	2.0%
2003	65.8%	23.5%	6.3%	2.5%	2.0%
2002	64.4%	22.9%	6.0%	4.8%	2.0%
2001	65.2%	23.6%	5.4%	3.8%	2.0%
2000	66.2%	24.4%	4.9%	2.3%	2.2%
1999	66.2%	24.7%	5.6%	1.2%	2.2%
1998	64.6%	25.7%	6.1%	1.4%	2.2%

Lee County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 4,275,193,000	5.2%	\$ 2,351,368,000	\$ 1,364,187,000	\$ 322,228,000	\$ 46,752,000	\$ 190,658,000
2009	\$ 4,063,921,000	13.2%	\$ 2,260,548,000	\$ 1,185,167,000	\$ 390,710,000	\$ 43,794,000	\$ 183,702,000
2008	\$ 3,591,415,000	0.5%	\$ 2,021,508,000	\$ 1,056,692,000	\$ 274,846,000	\$ 51,632,000	\$ 186,738,000
2007	\$ 3,571,902,000	6.3%	\$ 1,968,019,000	\$ 958,355,000	\$ 403,972,000	\$ 55,588,000	\$ 185,967,000
2006	\$ 3,359,174,000	5.9%	\$ 1,854,739,000	\$ 954,137,000	\$ 317,851,000	\$ 65,355,000	\$ 167,091,000
2005	\$ 3,172,412,000	10.7%	\$ 1,766,215,000	\$ 915,047,000	\$ 271,473,000	\$ 69,181,000	\$ 150,495,000
2004	\$ 2,866,389,000	9.6%	\$ 1,657,251,000	\$ 791,517,000	\$ 226,529,000	\$ 52,180,000	\$ 138,912,000
2003	\$ 2,615,258,000	5.9%	\$ 1,548,201,000	\$ 710,796,000	\$ 188,811,000	\$ 40,750,000	\$ 126,700,000
2002	\$ 2,470,063,000	5.8%	\$ 1,481,153,000	\$ 668,143,000	\$ 168,442,000	\$ 39,056,000	\$ 113,269,000
2001	\$ 2,334,138,000	7.7%	\$ 1,432,212,000	\$ 626,661,000	\$ 135,024,000	\$ 31,589,000	\$ 108,652,000
2000	\$ 2,167,469,000	6.7%	\$ 1,328,547,000	\$ 575,245,000	\$ 122,608,000	\$ 38,026,000	\$ 103,042,000
1999	\$ 2,031,570,000	-0.7%	\$ 1,258,253,000	\$ 534,641,000	\$ 113,339,000	\$ 29,328,000	\$ 96,010,000
1998	\$ 2,045,522,000	-	\$ 1,215,917,000	\$ 540,783,000	\$ 171,832,000	\$ 24,517,000	\$ 92,473,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 6,909	4.6%	\$ 3,800	\$ 2,205	\$ 521	\$ 76	\$ 308
2009	\$ 6,607	14.7%	\$ 3,675	\$ 1,927	\$ 635	\$ 71	\$ 299
2008	\$ 5,758	-0.7%	\$ 3,241	\$ 1,694	\$ 441	\$ 83	\$ 299
2007	\$ 5,801	1.1%	\$ 3,196	\$ 1,556	\$ 656	\$ 90	\$ 302
2006	\$ 5,736	-0.7%	\$ 3,167	\$ 1,629	\$ 543	\$ 112	\$ 285
2005	\$ 5,774	5.0%	\$ 3,215	\$ 1,665	\$ 494	\$ 126	\$ 274
2004	\$ 5,499	4.1%	\$ 3,179	\$ 1,518	\$ 435	\$ 100	\$ 266
2003	\$ 5,282	1.6%	\$ 3,127	\$ 1,436	\$ 381	\$ 82	\$ 256
2002	\$ 5,199	1.3%	\$ 3,118	\$ 1,406	\$ 355	\$ 82	\$ 238
2001	\$ 5,131	4.4%	\$ 3,148	\$ 1,378	\$ 297	\$ 69	\$ 239
2000	\$ 4,916	0.9%	\$ 3,013	\$ 1,305	\$ 278	\$ 86	\$ 234
1999	\$ 4,871	-3.4%	\$ 3,017	\$ 1,282	\$ 272	\$ 70	\$ 230
1998	\$ 5,043	-	\$ 2,998	\$ 1,333	\$ 424	\$ 60	\$ 228

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	55.0%	31.9%	7.5%	1.1%	4.5%
2009	55.6%	29.2%	9.6%	1.1%	4.5%
2008	56.3%	29.4%	7.7%	1.4%	5.2%
2007	55.1%	26.8%	11.3%	1.6%	5.2%
2006	55.2%	28.4%	9.5%	1.9%	5.0%
2005	55.7%	28.8%	8.6%	2.2%	4.7%
2004	57.8%	27.6%	7.9%	1.8%	4.8%
2003	59.2%	27.2%	7.2%	1.6%	4.8%
2002	60.0%	27.0%	6.8%	1.6%	4.6%
2001	61.4%	26.8%	5.8%	1.4%	4.7%
2000	61.3%	26.5%	5.7%	1.8%	4.8%
1999	61.9%	26.3%	5.6%	1.4%	4.7%
1998	59.4%	26.4%	8.4%	1.2%	4.5%

Leon County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,324,579,000	-58.5%	\$ 678,634,000	\$ 614,611,000	\$ 6,780,345,000	\$ 63,794,000	\$ 187,194,000
2009	\$ 20,049,452,000	47.6%	\$ 654,193,000	\$ 6,340,757,000	\$ 12,785,004,000	\$ 112,087,000	\$ 157,412,000
2008	\$ 13,588,000,000	160.7%	\$ 834,763,000	\$ 5,800,515,000	\$ 6,758,067,000	\$ 69,461,000	\$ 125,194,000
2007	\$ 5,212,147,000	-6.6%	\$ 815,681,000	\$ 406,172,000	\$ 3,775,969,000	\$ 80,513,000	\$ 133,813,000
2006	\$ 5,582,469,000	-9.8%	\$ 778,866,000	\$ 301,823,000	\$ 4,280,712,000	\$ 99,757,000	\$ 121,311,000
2005	\$ 6,189,513,000	34.2%	\$ 625,810,000	\$ 337,746,000	\$ 4,960,148,000	\$ 138,707,000	\$ 127,102,000
2004	\$ 4,612,863,000	25.7%	\$ 613,644,000	\$ 318,683,000	\$ 3,477,134,000	\$ 81,353,000	\$ 122,049,000
2003	\$ 3,668,740,000	-9.4%	\$ 663,468,000	\$ 283,353,000	\$ 2,520,062,000	\$ 79,998,000	\$ 121,860,000
2002	\$ 4,050,746,000	12.9%	\$ 593,121,000	\$ 350,327,000	\$ 2,957,446,000	\$ 46,235,000	\$ 103,617,000
2001	\$ 3,588,857,000	22.5%	\$ 490,272,000	\$ 281,295,000	\$ 2,677,447,000	\$ 45,994,000	\$ 93,849,000
2000	\$ 2,928,697,000	-1.5%	\$ 401,258,000	\$ 236,834,000	\$ 2,155,781,000	\$ 34,757,000	\$ 100,067,000
1999	\$ 2,974,313,000	9.2%	\$ 426,659,000	\$ 188,641,000	\$ 2,221,074,000	\$ 46,998,000	\$ 90,940,000
1998	\$ 2,723,204,000	-	\$ 360,155,000	\$ 151,240,000	\$ 2,084,887,000	\$ 41,279,000	\$ 85,643,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 30,218	-58.6%	\$ 2,463	\$ 2,231	\$ 24,612	\$ 232	\$ 680
2009	\$ 72,959	47.6%	\$ 2,381	\$ 23,074	\$ 46,524	\$ 408	\$ 573
2008	\$ 49,430	158.8%	\$ 3,037	\$ 21,101	\$ 24,584	\$ 253	\$ 455
2007	\$ 19,099	-6.8%	\$ 2,989	\$ 1,488	\$ 13,837	\$ 295	\$ 490
2006	\$ 20,486	-10.3%	\$ 2,858	\$ 1,108	\$ 15,709	\$ 366	\$ 445
2005	\$ 22,830	30.6%	\$ 2,308	\$ 1,246	\$ 18,296	\$ 512	\$ 469
2004	\$ 17,480	21.7%	\$ 2,325	\$ 1,208	\$ 13,176	\$ 308	\$ 462
2003	\$ 14,359	-12.1%	\$ 2,597	\$ 1,109	\$ 9,863	\$ 313	\$ 477
2002	\$ 16,331	11.1%	\$ 2,391	\$ 1,412	\$ 11,923	\$ 186	\$ 418
2001	\$ 14,696	20.2%	\$ 2,008	\$ 1,152	\$ 10,964	\$ 188	\$ 384
2000	\$ 12,231	-2.3%	\$ 1,676	\$ 989	\$ 9,003	\$ 145	\$ 418
1999	\$ 12,516	7.2%	\$ 1,795	\$ 794	\$ 9,346	\$ 198	\$ 383
1998	\$ 11,676	-	\$ 1,544	\$ 648	\$ 8,939	\$ 177	\$ 367

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	8.2%	7.4%	81.4%	0.8%	2.2%
2009	3.3%	31.6%	63.8%	0.6%	0.8%
2008	6.1%	42.7%	49.7%	0.5%	0.9%
2007	15.6%	7.8%	72.4%	1.5%	2.6%
2006	14.0%	5.4%	76.7%	1.8%	2.2%
2005	10.1%	5.5%	80.1%	2.2%	2.1%
2004	13.3%	6.9%	75.4%	1.8%	2.6%
2003	18.1%	7.7%	68.7%	2.2%	3.3%
2002	14.6%	8.6%	73.0%	1.1%	2.6%
2001	13.7%	7.8%	74.6%	1.3%	2.6%
2000	13.7%	8.1%	73.6%	1.2%	3.4%
1999	14.3%	6.3%	74.7%	1.6%	3.1%
1998	13.2%	5.6%	76.6%	1.5%	3.1%

Levy County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 327,223,000	10.9%	\$ 160,573,000	\$ 104,518,000	\$ 51,315,000	\$ 1,872,000	\$ 8,944,000
2009	\$ 295,085,000	11.4%	\$ 156,930,000	\$ 74,439,000	\$ 52,793,000	\$ 3,363,000	\$ 7,560,000
2008	\$ 264,871,000	-3.3%	\$ 145,059,000	\$ 68,902,000	\$ 41,139,000	\$ 1,821,000	\$ 7,951,000
2007	\$ 273,868,000	3.8%	\$ 138,959,000	\$ 72,284,000	\$ 49,138,000	\$ 6,496,000	\$ 6,991,000
2006	\$ 263,887,000	12.2%	\$ 130,839,000	\$ 69,877,000	\$ 54,073,000	\$ 2,596,000	\$ 6,501,000
2005	\$ 235,096,000	2.2%	\$ 121,725,000	\$ 59,146,000	\$ 37,160,000	\$ 11,048,000	\$ 6,017,000
2004	\$ 229,981,000	15.9%	\$ 115,281,000	\$ 51,834,000	\$ 54,455,000	\$ 2,700,000	\$ 5,711,000
2003	\$ 198,497,000	11.8%	\$ 107,466,000	\$ 53,322,000	\$ 30,981,000	\$ 1,304,000	\$ 5,424,000
2002	\$ 177,471,000	2.8%	\$ 102,818,000	\$ 43,767,000	\$ 24,903,000	\$ 986,000	\$ 4,997,000
2001	\$ 172,690,000	10.9%	\$ 101,855,000	\$ 40,855,000	\$ 24,078,000	\$ 970,000	\$ 4,932,000
2000	\$ 155,750,000	5.1%	\$ 94,494,000	\$ 35,880,000	\$ 19,913,000	\$ 1,068,000	\$ 4,395,000
1999	\$ 148,257,000	5.0%	\$ 87,641,000	\$ 37,033,000	\$ 18,353,000	\$ 1,076,000	\$ 4,154,000
1998	\$ 141,143,000	-	\$ 84,303,000	\$ 35,129,000	\$ 17,417,000	\$ 951,000	\$ 3,343,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,020	10.5%	\$ 3,936	\$ 2,562	\$ 1,258	\$ 46	\$ 219
2009	\$ 7,255	11.8%	\$ 3,858	\$ 1,830	\$ 1,298	\$ 83	\$ 186
2008	\$ 6,489	-5.1%	\$ 3,554	\$ 1,688	\$ 1,008	\$ 45	\$ 195
2007	\$ 6,839	1.0%	\$ 3,470	\$ 1,805	\$ 1,227	\$ 162	\$ 175
2006	\$ 6,770	9.4%	\$ 3,356	\$ 1,793	\$ 1,387	\$ 67	\$ 167
2005	\$ 6,189	0.9%	\$ 3,205	\$ 1,557	\$ 978	\$ 291	\$ 158
2004	\$ 6,135	13.3%	\$ 3,075	\$ 1,383	\$ 1,453	\$ 72	\$ 152
2003	\$ 5,414	9.9%	\$ 2,931	\$ 1,454	\$ 845	\$ 36	\$ 148
2002	\$ 4,928	0.2%	\$ 2,855	\$ 1,215	\$ 692	\$ 27	\$ 139
2001	\$ 4,917	8.8%	\$ 2,900	\$ 1,163	\$ 686	\$ 28	\$ 140
2000	\$ 4,521	1.9%	\$ 2,743	\$ 1,042	\$ 578	\$ 31	\$ 128
1999	\$ 4,438	1.9%	\$ 2,623	\$ 1,109	\$ 549	\$ 32	\$ 124
1998	\$ 4,354	-	\$ 2,601	\$ 1,084	\$ 537	\$ 29	\$ 103

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	49.1%	31.9%	15.7%	0.6%	2.7%
2009	53.2%	25.2%	17.9%	1.1%	2.6%
2008	54.8%	26.0%	15.5%	0.7%	3.0%
2007	50.7%	26.4%	17.9%	2.4%	2.6%
2006	49.6%	26.5%	20.5%	1.0%	2.5%
2005	51.8%	25.2%	15.8%	4.7%	2.6%
2004	50.1%	22.5%	23.7%	1.2%	2.5%
2003	54.1%	26.9%	15.6%	0.7%	2.7%
2002	57.9%	24.7%	14.0%	0.6%	2.8%
2001	59.0%	23.7%	13.9%	0.6%	2.9%
2000	60.7%	23.0%	12.8%	0.7%	2.8%
1999	59.1%	25.0%	12.4%	0.7%	2.8%
1998	59.7%	24.9%	12.3%	0.7%	2.4%

Liberty County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 60,731,000	-26.8%	\$ 21,573,000	\$ 20,621,000	\$ 15,017,000	\$ 959,000	\$ 2,561,000
2009	\$ 82,988,000	53.9%	\$ 21,388,000	\$ 10,930,000	\$ 16,220,000	\$ 31,848,000	\$ 2,602,000
2008	\$ 53,939,000	27.5%	\$ 20,178,000	\$ 9,530,000	\$ 11,624,000	\$ 8,343,000	\$ 4,264,000
2007	\$ 42,295,000	-28.6%	\$ 19,153,000	\$ 13,362,000	\$ 6,379,000	\$ 1,065,000	\$ 2,336,000
2006	\$ 59,258,000	58.0%	\$ 18,919,000	\$ 11,377,000	\$ 10,508,000	\$ 16,246,000	\$ 2,207,000
2005	\$ 37,501,000	3.1%	\$ 16,178,000	\$ 8,017,000	\$ 10,103,000	\$ 1,263,000	\$ 1,940,000
2004	\$ 36,371,000	9.1%	\$ 15,030,000	\$ 7,188,000	\$ 11,016,000	\$ 1,456,000	\$ 1,680,000
2003	\$ 33,345,000	-9.7%	\$ 14,239,000	\$ 6,490,000	\$ 9,552,000	\$ 1,046,000	\$ 2,018,000
2002	\$ 36,937,000	29.4%	\$ 13,252,000	\$ 6,178,000	\$ 15,207,000	\$ 370,000	\$ 1,930,000
2001	\$ 28,543,000	6.9%	\$ 13,127,000	\$ 5,996,000	\$ 7,000,000	\$ 714,000	\$ 1,705,000
2000	\$ 26,697,000	-12.5%	\$ 12,514,000	\$ 5,078,000	\$ 6,939,000	\$ 521,000	\$ 1,645,000
1999	\$ 30,496,000	33.8%	\$ 11,175,000	\$ 4,932,000	\$ 12,191,000	\$ 608,000	\$ 1,590,000
1998	\$ 22,785,000	-	\$ 10,614,000	\$ 4,923,000	\$ 5,484,000	\$ 194,000	\$ 1,570,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,260	-28.1%	\$ 2,579	\$ 2,465	\$ 1,795	\$ 115	\$ 306
2009	\$ 10,096	52.7%	\$ 2,602	\$ 1,330	\$ 1,973	\$ 3,874	\$ 317
2008	\$ 6,612	21.5%	\$ 2,473	\$ 1,168	\$ 1,425	\$ 1,023	\$ 523
2007	\$ 5,442	-28.6%	\$ 2,464	\$ 1,719	\$ 821	\$ 137	\$ 301
2006	\$ 7,625	54.1%	\$ 2,434	\$ 1,464	\$ 1,352	\$ 2,090	\$ 284
2005	\$ 4,947	0.0%	\$ 2,134	\$ 1,058	\$ 1,333	\$ 167	\$ 256
2004	\$ 4,946	7.2%	\$ 2,044	\$ 977	\$ 1,498	\$ 198	\$ 228
2003	\$ 4,614	-10.6%	\$ 1,970	\$ 898	\$ 1,322	\$ 145	\$ 279
2002	\$ 5,161	29.0%	\$ 1,852	\$ 863	\$ 2,125	\$ 52	\$ 270
2001	\$ 4,002	5.3%	\$ 1,841	\$ 841	\$ 981	\$ 100	\$ 239
2000	\$ 3,802	0.3%	\$ 1,782	\$ 723	\$ 988	\$ 74	\$ 234
1999	\$ 3,789	28.2%	\$ 1,389	\$ 613	\$ 1,515	\$ 76	\$ 198
1998	\$ 2,956	-	\$ 1,377	\$ 639	\$ 711	\$ 25	\$ 204

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	35.5%	34.0%	24.7%	1.6%	4.2%
2009	25.8%	13.2%	19.5%	38.4%	3.1%
2008	37.4%	17.7%	21.6%	15.5%	7.9%
2007	45.3%	31.6%	15.1%	2.5%	5.5%
2006	31.9%	19.2%	17.7%	27.4%	3.7%
2005	43.1%	21.4%	26.9%	3.4%	5.2%
2004	41.3%	19.8%	30.3%	4.0%	4.6%
2003	42.7%	19.5%	28.6%	3.1%	6.1%
2002	35.9%	16.7%	41.2%	1.0%	5.2%
2001	46.0%	21.0%	24.5%	2.5%	6.0%
2000	46.9%	19.0%	26.0%	2.0%	6.2%
1999	36.6%	16.2%	40.0%	2.0%	5.2%
1998	46.6%	21.6%	24.1%	0.9%	6.9%

Madison County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 224,522,000	22.2%	\$ 67,997,000	\$ 86,587,000	\$ 65,311,000	\$ 1,262,000	\$ 3,365,000
2009	\$ 183,661,000	20.8%	\$ 66,333,000	\$ 43,765,000	\$ 68,788,000	\$ 1,532,000	\$ 3,243,000
2008	\$ 152,039,000	2.4%	\$ 60,824,000	\$ 41,600,000	\$ 45,403,000	\$ 833,000	\$ 3,379,000
2007	\$ 148,446,000	-4.8%	\$ 59,863,000	\$ 54,753,000	\$ 30,010,000	\$ 695,000	\$ 3,125,000
2006	\$ 155,883,000	5.5%	\$ 56,610,000	\$ 48,616,000	\$ 46,571,000	\$ 1,181,000	\$ 2,904,000
2005	\$ 147,725,000	15.4%	\$ 52,409,000	\$ 31,538,000	\$ 46,574,000	\$ 14,408,000	\$ 2,797,000
2004	\$ 127,970,000	9.1%	\$ 51,082,000	\$ 28,301,000	\$ 45,131,000	\$ 677,000	\$ 2,779,000
2003	\$ 117,344,000	-8.1%	\$ 47,122,000	\$ 25,469,000	\$ 41,307,000	\$ 878,000	\$ 2,568,000
2002	\$ 127,716,000	8.6%	\$ 46,592,000	\$ 25,551,000	\$ 51,743,000	\$ 1,296,000	\$ 2,533,000
2001	\$ 117,577,000	14.5%	\$ 46,707,000	\$ 24,023,000	\$ 43,791,000	\$ 566,000	\$ 2,490,000
2000	\$ 102,689,000	5.6%	\$ 42,838,000	\$ 23,103,000	\$ 33,958,000	\$ 524,000	\$ 2,265,000
1999	\$ 97,260,000	9.3%	\$ 38,426,000	\$ 20,001,000	\$ 36,129,000	\$ 512,000	\$ 2,193,000
1998	\$ 88,979,000	-	\$ 37,438,000	\$ 20,150,000	\$ 28,823,000	\$ 459,000	\$ 2,109,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 11,679	29.3%	\$ 3,537	\$ 4,504	\$ 3,397	\$ 66	\$ 175
2009	\$ 9,033	19.7%	\$ 3,262	\$ 2,152	\$ 3,383	\$ 75	\$ 159
2008	\$ 7,545	1.4%	\$ 3,018	\$ 2,064	\$ 2,253	\$ 41	\$ 168
2007	\$ 7,443	-5.4%	\$ 3,002	\$ 2,745	\$ 1,505	\$ 35	\$ 157
2006	\$ 7,867	4.9%	\$ 2,857	\$ 2,454	\$ 2,350	\$ 60	\$ 147
2005	\$ 7,500	14.3%	\$ 2,661	\$ 1,601	\$ 2,365	\$ 732	\$ 142
2004	\$ 6,563	7.0%	\$ 2,620	\$ 1,451	\$ 2,315	\$ 35	\$ 143
2003	\$ 6,131	-9.1%	\$ 2,462	\$ 1,331	\$ 2,158	\$ 46	\$ 134
2002	\$ 6,746	8.2%	\$ 2,461	\$ 1,350	\$ 2,733	\$ 68	\$ 134
2001	\$ 6,234	13.7%	\$ 2,476	\$ 1,274	\$ 2,322	\$ 30	\$ 132
2000	\$ 5,482	10.6%	\$ 2,287	\$ 1,233	\$ 1,813	\$ 28	\$ 121
1999	\$ 4,954	7.3%	\$ 1,957	\$ 1,019	\$ 1,840	\$ 26	\$ 112
1998	\$ 4,616	-	\$ 1,942	\$ 1,045	\$ 1,495	\$ 24	\$ 109

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	30.3%	38.6%	29.1%	0.6%	1.5%
2009	36.1%	23.8%	37.5%	0.8%	1.8%
2008	40.0%	27.4%	29.9%	0.5%	2.2%
2007	40.3%	36.9%	20.2%	0.5%	2.1%
2006	36.3%	31.2%	29.9%	0.8%	1.9%
2005	35.5%	21.3%	31.5%	9.8%	1.9%
2004	39.9%	22.1%	35.3%	0.5%	2.2%
2003	40.2%	21.7%	35.2%	0.7%	2.2%
2002	36.5%	20.0%	40.5%	1.0%	2.0%
2001	39.7%	20.4%	37.2%	0.5%	2.1%
2000	41.7%	22.5%	33.1%	0.5%	2.2%
1999	39.5%	20.6%	37.1%	0.5%	2.3%
1998	42.1%	22.6%	32.4%	0.5%	2.4%

Manatee County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 2,496,171,000	15.1%	\$ 1,181,344,000	\$ 793,259,000	\$ 190,683,000	\$ 231,157,000	\$ 99,729,000
2009	\$ 2,169,207,000	8.4%	\$ 1,141,472,000	\$ 684,382,000	\$ 217,571,000	\$ 37,927,000	\$ 87,855,000
2008	\$ 2,000,816,000	0.7%	\$ 1,035,481,000	\$ 601,572,000	\$ 143,412,000	\$ 139,118,000	\$ 81,232,000
2007	\$ 1,986,530,000	12.2%	\$ 1,016,949,000	\$ 598,543,000	\$ 240,017,000	\$ 52,833,000	\$ 78,188,000
2006	\$ 1,771,056,000	5.7%	\$ 967,032,000	\$ 547,335,000	\$ 151,810,000	\$ 32,353,000	\$ 72,525,000
2005	\$ 1,676,162,000	7.7%	\$ 926,705,000	\$ 500,494,000	\$ 134,951,000	\$ 45,126,000	\$ 68,886,000
2004	\$ 1,556,621,000	8.5%	\$ 873,580,000	\$ 447,674,000	\$ 130,362,000	\$ 38,223,000	\$ 66,782,000
2003	\$ 1,434,260,000	3.6%	\$ 827,669,000	\$ 408,374,000	\$ 108,438,000	\$ 23,085,000	\$ 66,694,000
2002	\$ 1,383,837,000	4.7%	\$ 797,669,000	\$ 378,549,000	\$ 119,374,000	\$ 21,479,000	\$ 66,768,000
2001	\$ 1,322,059,000	9.0%	\$ 776,718,000	\$ 357,835,000	\$ 96,491,000	\$ 26,655,000	\$ 64,359,000
2000	\$ 1,212,668,000	6.0%	\$ 727,892,000	\$ 324,374,000	\$ 78,954,000	\$ 17,990,000	\$ 63,458,000
1999	\$ 1,143,744,000	0.0%	\$ 691,403,000	\$ 303,397,000	\$ 66,433,000	\$ 25,583,000	\$ 56,927,000
1998	\$ 1,143,382,000	-	\$ 673,153,000	\$ 311,872,000	\$ 84,310,000	\$ 16,914,000	\$ 57,133,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,732	13.5%	\$ 3,659	\$ 2,457	\$ 591	\$ 716	\$ 309
2009	\$ 6,813	8.2%	\$ 3,585	\$ 2,149	\$ 683	\$ 119	\$ 276
2008	\$ 6,298	0.1%	\$ 3,259	\$ 1,894	\$ 451	\$ 438	\$ 256
2007	\$ 6,289	9.5%	\$ 3,219	\$ 1,895	\$ 760	\$ 167	\$ 248
2006	\$ 5,744	4.3%	\$ 3,136	\$ 1,775	\$ 492	\$ 105	\$ 235
2005	\$ 5,507	4.5%	\$ 3,045	\$ 1,644	\$ 443	\$ 148	\$ 226
2004	\$ 5,272	5.5%	\$ 2,959	\$ 1,516	\$ 442	\$ 129	\$ 226
2003	\$ 4,999	0.2%	\$ 2,885	\$ 1,423	\$ 378	\$ 80	\$ 232
2002	\$ 4,989	2.2%	\$ 2,876	\$ 1,365	\$ 430	\$ 77	\$ 241
2001	\$ 4,883	6.3%	\$ 2,869	\$ 1,322	\$ 356	\$ 98	\$ 238
2000	\$ 4,593	1.7%	\$ 2,757	\$ 1,229	\$ 299	\$ 68	\$ 240
1999	\$ 4,517	-2.4%	\$ 2,731	\$ 1,198	\$ 262	\$ 101	\$ 225
1998	\$ 4,629	-	\$ 2,725	\$ 1,262	\$ 341	\$ 68	\$ 231

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	47.3%	31.8%	7.6%	9.3%	4.0%
2009	52.6%	31.5%	10.0%	1.7%	4.1%
2008	51.8%	30.1%	7.2%	7.0%	4.1%
2007	51.2%	30.1%	12.1%	2.7%	3.9%
2006	54.6%	30.9%	8.6%	1.8%	4.1%
2005	55.3%	29.9%	8.1%	2.7%	4.1%
2004	56.1%	28.8%	8.4%	2.5%	4.3%
2003	57.7%	28.5%	7.6%	1.6%	4.7%
2002	57.6%	27.4%	8.6%	1.6%	4.8%
2001	58.8%	27.1%	7.3%	2.0%	4.9%
2000	60.0%	26.7%	6.5%	1.5%	5.2%
1999	60.5%	26.5%	5.8%	2.2%	5.0%
1998	58.9%	27.3%	7.4%	1.5%	5.0%

Marion County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 2,844,721,000	5.4%	\$ 1,664,301,000	\$ 841,107,000	\$ 248,734,000	\$ 32,954,000	\$ 57,625,000
2009	\$ 2,699,372,000	14.2%	\$ 1,610,398,000	\$ 665,061,000	\$ 342,957,000	\$ 26,092,000	\$ 54,863,000
2008	\$ 2,364,064,000	3.2%	\$ 1,471,478,000	\$ 583,486,000	\$ 212,174,000	\$ 36,888,000	\$ 60,038,000
2007	\$ 2,289,977,000	5.8%	\$ 1,412,823,000	\$ 560,359,000	\$ 243,036,000	\$ 18,950,000	\$ 54,809,000
2006	\$ 2,165,385,000	8.3%	\$ 1,325,272,000	\$ 549,211,000	\$ 214,239,000	\$ 27,181,000	\$ 49,482,000
2005	\$ 1,998,597,000	12.6%	\$ 1,236,520,000	\$ 486,398,000	\$ 200,888,000	\$ 30,848,000	\$ 43,943,000
2004	\$ 1,774,507,000	7.7%	\$ 1,094,557,000	\$ 431,248,000	\$ 182,201,000	\$ 23,684,000	\$ 42,816,000
2003	\$ 1,647,302,000	5.4%	\$ 1,017,426,000	\$ 395,640,000	\$ 166,179,000	\$ 27,161,000	\$ 40,896,000
2002	\$ 1,563,135,000	4.5%	\$ 978,735,000	\$ 357,342,000	\$ 157,588,000	\$ 30,181,000	\$ 39,289,000
2001	\$ 1,495,577,000	7.3%	\$ 950,967,000	\$ 353,764,000	\$ 125,152,000	\$ 28,559,000	\$ 37,135,000
2000	\$ 1,393,776,000	5.1%	\$ 876,695,000	\$ 330,093,000	\$ 119,328,000	\$ 31,651,000	\$ 36,010,000
1999	\$ 1,325,660,000	6.8%	\$ 811,324,000	\$ 303,980,000	\$ 127,733,000	\$ 48,719,000	\$ 33,904,000
1998	\$ 1,241,443,000	-	\$ 773,963,000	\$ 301,552,000	\$ 109,835,000	\$ 25,264,000	\$ 30,829,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,587	5.1%	\$ 5,024	\$ 2,539	\$ 751	\$ 99	\$ 174
2009	\$ 8,169	13.8%	\$ 4,873	\$ 2,013	\$ 1,038	\$ 79	\$ 166
2008	\$ 7,176	1.9%	\$ 4,467	\$ 1,771	\$ 644	\$ 112	\$ 182
2007	\$ 7,046	2.5%	\$ 4,347	\$ 1,724	\$ 748	\$ 58	\$ 169
2006	\$ 6,873	4.9%	\$ 4,206	\$ 1,743	\$ 680	\$ 86	\$ 157
2005	\$ 6,554	8.3%	\$ 4,055	\$ 1,595	\$ 659	\$ 101	\$ 144
2004	\$ 6,050	3.6%	\$ 3,732	\$ 1,470	\$ 621	\$ 81	\$ 146
2003	\$ 5,842	1.3%	\$ 3,608	\$ 1,403	\$ 589	\$ 96	\$ 145
2002	\$ 5,766	1.9%	\$ 3,610	\$ 1,318	\$ 581	\$ 111	\$ 145
2001	\$ 5,659	5.1%	\$ 3,598	\$ 1,339	\$ 474	\$ 108	\$ 141
2000	\$ 5,383	1.3%	\$ 3,386	\$ 1,275	\$ 461	\$ 122	\$ 139
1999	\$ 5,315	3.8%	\$ 3,253	\$ 1,219	\$ 512	\$ 195	\$ 136
1998	\$ 5,122	-	\$ 3,193	\$ 1,244	\$ 453	\$ 104	\$ 127

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	58.5%	29.6%	8.7%	1.2%	2.0%
2009	59.7%	24.6%	12.7%	1.0%	2.0%
2008	62.2%	24.7%	9.0%	1.6%	2.5%
2007	61.7%	24.5%	10.6%	0.8%	2.4%
2006	61.2%	25.4%	9.9%	1.3%	2.3%
2005	61.9%	24.3%	10.1%	1.5%	2.2%
2004	61.7%	24.3%	10.3%	1.3%	2.4%
2003	61.8%	24.0%	10.1%	1.6%	2.5%
2002	62.6%	22.9%	10.1%	1.9%	2.5%
2001	63.6%	23.7%	8.4%	1.9%	2.5%
2000	62.9%	23.7%	8.6%	2.3%	2.6%
1999	61.2%	22.9%	9.6%	3.7%	2.6%
1998	62.3%	24.3%	8.8%	2.0%	2.5%

Martin County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,188,645,000	-4.8%	\$ 653,706,000	\$ 429,913,000	\$ 66,942,000	\$ 13,290,000	\$ 24,795,000
2009	\$ 1,248,257,000	18.3%	\$ 633,716,000	\$ 389,128,000	\$ 171,550,000	\$ 31,565,000	\$ 22,298,000
2008	\$ 1,054,745,000	-3.2%	\$ 589,526,000	\$ 353,227,000	\$ 61,351,000	\$ 27,138,000	\$ 23,504,000
2007	\$ 1,089,771,000	7.7%	\$ 579,658,000	\$ 316,770,000	\$ 121,758,000	\$ 48,154,000	\$ 23,431,000
2006	\$ 1,012,145,000	-9.7%	\$ 554,766,000	\$ 335,551,000	\$ 74,525,000	\$ 26,442,000	\$ 20,860,000
2005	\$ 1,120,957,000	19.8%	\$ 541,553,000	\$ 332,050,000	\$ 151,022,000	\$ 76,709,000	\$ 19,623,000
2004	\$ 935,675,000	9.4%	\$ 534,438,000	\$ 262,686,000	\$ 91,632,000	\$ 28,010,000	\$ 18,909,000
2003	\$ 855,461,000	6.9%	\$ 505,473,000	\$ 242,206,000	\$ 49,593,000	\$ 40,393,000	\$ 17,796,000
2002	\$ 800,175,000	8.1%	\$ 489,208,000	\$ 223,977,000	\$ 40,660,000	\$ 29,357,000	\$ 16,973,000
2001	\$ 740,379,000	7.3%	\$ 472,646,000	\$ 208,405,000	\$ 36,134,000	\$ 7,000,000	\$ 16,194,000
2000	\$ 690,256,000	4.8%	\$ 441,570,000	\$ 191,014,000	\$ 28,123,000	\$ 14,429,000	\$ 15,121,000
1999	\$ 658,345,000	-2.5%	\$ 418,484,000	\$ 178,177,000	\$ 28,209,000	\$ 18,950,000	\$ 14,526,000
1998	\$ 675,539,000	-	\$ 401,607,000	\$ 179,215,000	\$ 68,584,000	\$ 12,577,000	\$ 13,556,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,124	-6.4%	\$ 4,468	\$ 2,938	\$ 458	\$ 91	\$ 169
2009	\$ 8,677	18.4%	\$ 4,405	\$ 2,705	\$ 1,193	\$ 219	\$ 155
2008	\$ 7,331	-3.3%	\$ 4,098	\$ 2,455	\$ 426	\$ 189	\$ 163
2007	\$ 7,582	6.9%	\$ 4,033	\$ 2,204	\$ 847	\$ 335	\$ 163
2006	\$ 7,096	-10.7%	\$ 3,889	\$ 2,352	\$ 522	\$ 185	\$ 146
2005	\$ 7,947	16.9%	\$ 3,839	\$ 2,354	\$ 1,071	\$ 544	\$ 139
2004	\$ 6,798	6.9%	\$ 3,883	\$ 1,909	\$ 666	\$ 204	\$ 137
2003	\$ 6,361	4.2%	\$ 3,758	\$ 1,801	\$ 369	\$ 300	\$ 132
2002	\$ 6,106	6.3%	\$ 3,733	\$ 1,709	\$ 310	\$ 224	\$ 130
2001	\$ 5,745	5.5%	\$ 3,668	\$ 1,617	\$ 280	\$ 54	\$ 126
2000	\$ 5,447	0.5%	\$ 3,484	\$ 1,507	\$ 222	\$ 114	\$ 119
1999	\$ 5,418	-4.3%	\$ 3,444	\$ 1,466	\$ 232	\$ 156	\$ 120
1998	\$ 5,659	-	\$ 3,364	\$ 1,501	\$ 575	\$ 105	\$ 114

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	55.0%	36.2%	5.6%	1.1%	2.1%
2009	50.8%	31.2%	13.7%	2.5%	1.8%
2008	55.9%	33.5%	5.8%	2.6%	2.2%
2007	53.2%	29.1%	11.2%	4.4%	2.2%
2006	54.8%	33.2%	7.4%	2.6%	2.1%
2005	48.3%	29.6%	13.5%	6.8%	1.8%
2004	57.1%	28.1%	9.8%	3.0%	2.0%
2003	59.1%	28.3%	5.8%	4.7%	2.1%
2002	61.1%	28.0%	5.1%	3.7%	2.1%
2001	63.8%	28.1%	4.9%	0.9%	2.2%
2000	64.0%	27.7%	4.1%	2.1%	2.2%
1999	63.6%	27.1%	4.3%	2.9%	2.2%
1998	59.4%	26.5%	10.2%	1.9%	2.0%

Miami-Dade County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 27,110,534,000	148.6%	\$ 5,419,382,000	\$ 11,594,120,000	\$ 7,415,082,000	\$ 869,451,000	\$ 1,812,500,000
2009	\$ 10,904,027,000	15.3%	\$ 5,194,609,000	\$ 1,193,444,000	\$ 2,018,070,000	\$ 796,289,000	\$ 1,701,614,000
2008	\$ 9,456,468,000	-38.0%	\$ 4,770,160,000	\$ 760,484,000	\$ 1,533,277,000	\$ 855,226,000	\$ 1,537,322,000
2007	\$ 15,244,455,000	-19.0%	\$ 4,562,240,000	\$ 5,324,620,000	\$ 2,881,620,000	\$ 885,319,000	\$ 1,590,657,000
2006	\$ 18,824,946,000	13.9%	\$ 4,401,438,000	\$ 7,103,558,000	\$ 5,244,101,000	\$ 605,604,000	\$ 1,470,245,000
2005	\$ 16,526,263,000	6.0%	\$ 4,310,129,000	\$ 5,084,903,000	\$ 5,080,332,000	\$ 618,278,000	\$ 1,432,622,000
2004	\$ 15,597,387,000	11.1%	\$ 4,040,550,000	\$ 4,606,542,000	\$ 4,864,730,000	\$ 671,878,000	\$ 1,413,687,000
2003	\$ 14,036,675,000	18.1%	\$ 3,861,181,000	\$ 4,187,100,000	\$ 4,326,428,000	\$ 456,357,000	\$ 1,205,610,000
2002	\$ 11,883,710,000	-5.1%	\$ 3,768,885,000	\$ 2,355,668,000	\$ 3,961,350,000	\$ 596,966,000	\$ 1,200,840,000
2001	\$ 12,518,613,000	7.6%	\$ 3,776,418,000	\$ 4,021,438,000	\$ 3,241,255,000	\$ 369,499,000	\$ 1,110,004,000
2000	\$ 11,635,851,000	12.3%	\$ 3,551,096,000	\$ 3,630,359,000	\$ 3,038,407,000	\$ 315,406,000	\$ 1,100,583,000
1999	\$ 10,358,747,000	9.8%	\$ 3,277,012,000	\$ 3,101,848,000	\$ 2,645,851,000	\$ 316,103,000	\$ 1,017,933,000
1998	\$ 9,437,966,000	-	\$ 3,199,455,000	\$ 3,274,308,000	\$ 1,678,038,000	\$ 334,637,000	\$ 951,528,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,860	146.2%	\$ 2,171	\$ 4,644	\$ 2,970	\$ 348	\$ 726
2009	\$ 4,410	15.5%	\$ 2,101	\$ 483	\$ 816	\$ 322	\$ 688
2008	\$ 3,817	-38.3%	\$ 1,926	\$ 307	\$ 619	\$ 345	\$ 621
2007	\$ 6,191	-19.9%	\$ 1,853	\$ 2,162	\$ 1,170	\$ 360	\$ 646
2006	\$ 7,725	13.2%	\$ 1,806	\$ 2,915	\$ 2,152	\$ 249	\$ 603
2005	\$ 6,823	4.1%	\$ 1,780	\$ 2,099	\$ 2,098	\$ 255	\$ 591
2004	\$ 6,554	9.5%	\$ 1,698	\$ 1,936	\$ 2,044	\$ 282	\$ 594
2003	\$ 5,983	16.4%	\$ 1,646	\$ 1,785	\$ 1,844	\$ 195	\$ 514
2002	\$ 5,139	-6.2%	\$ 1,630	\$ 1,019	\$ 1,713	\$ 258	\$ 519
2001	\$ 5,477	6.1%	\$ 1,652	\$ 1,759	\$ 1,418	\$ 162	\$ 486
2000	\$ 5,164	6.0%	\$ 1,576	\$ 1,611	\$ 1,348	\$ 140	\$ 488
1999	\$ 4,871	7.9%	\$ 1,541	\$ 1,459	\$ 1,244	\$ 149	\$ 479
1998	\$ 4,515	-	\$ 1,531	\$ 1,566	\$ 803	\$ 160	\$ 455

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	20.0%	42.8%	27.4%	3.2%	6.7%
2009	47.6%	10.9%	18.5%	7.3%	15.6%
2008	50.4%	8.0%	16.2%	9.0%	16.3%
2007	29.9%	34.9%	18.9%	5.8%	10.4%
2006	23.4%	37.7%	27.9%	3.2%	7.8%
2005	26.1%	30.8%	30.7%	3.7%	8.7%
2004	25.9%	29.5%	31.2%	4.3%	9.1%
2003	27.5%	29.8%	30.8%	3.3%	8.6%
2002	31.7%	19.8%	33.3%	5.0%	10.1%
2001	30.2%	32.1%	25.9%	3.0%	8.9%
2000	30.5%	31.2%	26.1%	2.7%	9.5%
1999	31.6%	29.9%	25.5%	3.1%	9.8%
1998	33.9%	34.7%	17.8%	3.5%	10.1%

Monroe County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 838,990,000	18.6%	\$ 256,838,000	\$ 218,359,000	\$ 86,282,000	\$ 82,716,000	\$ 194,795,000
2009	\$ 707,616,000	5.9%	\$ 247,775,000	\$ 164,136,000	\$ 123,692,000	\$ 19,397,000	\$ 152,615,000
2008	\$ 668,344,000	-5.5%	\$ 224,216,000	\$ 146,155,000	\$ 115,281,000	\$ 68,572,000	\$ 114,119,000
2007	\$ 707,504,000	-42.9%	\$ 219,088,000	\$ 155,276,000	\$ 121,325,000	\$ 77,124,000	\$ 134,692,000
2006	\$ 1,239,266,000	111.8%	\$ 209,707,000	\$ 468,316,000	\$ 121,197,000	\$ 310,110,000	\$ 129,937,000
2005	\$ 585,170,000	5.1%	\$ 204,248,000	\$ 121,548,000	\$ 69,602,000	\$ 51,113,000	\$ 138,659,000
2004	\$ 556,691,000	-11.4%	\$ 205,243,000	\$ 108,490,000	\$ 68,964,000	\$ 41,525,000	\$ 132,468,000
2003	\$ 628,127,000	22.7%	\$ 232,242,000	\$ 99,051,000	\$ 60,323,000	\$ 125,694,000	\$ 110,817,000
2002	\$ 511,729,000	11.2%	\$ 190,384,000	\$ 91,303,000	\$ 56,440,000	\$ 74,700,000	\$ 98,903,000
2001	\$ 460,332,000	8.2%	\$ 188,829,000	\$ 93,381,000	\$ 44,576,000	\$ 44,043,000	\$ 89,503,000
2000	\$ 425,410,000	-11.5%	\$ 177,231,000	\$ 93,639,000	\$ 37,743,000	\$ 28,989,000	\$ 87,808,000
1999	\$ 480,607,000	21.8%	\$ 169,849,000	\$ 119,094,000	\$ 30,494,000	\$ 68,473,000	\$ 92,697,000
1998	\$ 394,475,000	-	\$ 167,624,000	\$ 81,261,000	\$ 34,762,000	\$ 28,660,000	\$ 82,168,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 11,479	26.4%	\$ 3,514	\$ 2,988	\$ 1,180	\$ 1,132	\$ 2,665
2009	\$ 9,081	3.4%	\$ 3,180	\$ 2,106	\$ 1,587	\$ 249	\$ 1,958
2008	\$ 8,785	-1.9%	\$ 2,947	\$ 1,921	\$ 1,515	\$ 901	\$ 1,500
2007	\$ 8,957	-41.8%	\$ 2,774	\$ 1,966	\$ 1,536	\$ 976	\$ 1,705
2006	\$ 15,393	116.8%	\$ 2,605	\$ 5,817	\$ 1,505	\$ 3,852	\$ 1,614
2005	\$ 7,100	3.6%	\$ 2,478	\$ 1,475	\$ 845	\$ 620	\$ 1,682
2004	\$ 6,853	-12.1%	\$ 2,527	\$ 1,335	\$ 849	\$ 511	\$ 1,631
2003	\$ 7,799	23.7%	\$ 2,884	\$ 1,230	\$ 749	\$ 1,561	\$ 1,376
2002	\$ 6,307	10.4%	\$ 2,346	\$ 1,125	\$ 696	\$ 921	\$ 1,219
2001	\$ 5,712	6.9%	\$ 2,343	\$ 1,159	\$ 553	\$ 547	\$ 1,111
2000	\$ 5,345	-3.2%	\$ 2,227	\$ 1,177	\$ 474	\$ 364	\$ 1,103
1999	\$ 5,522	19.9%	\$ 1,952	\$ 1,368	\$ 350	\$ 787	\$ 1,065
1998	\$ 4,606	-	\$ 1,957	\$ 949	\$ 406	\$ 335	\$ 959

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	30.6%	26.0%	10.3%	9.9%	23.2%
2009	35.0%	23.2%	17.5%	2.7%	21.6%
2008	33.5%	21.9%	17.2%	10.3%	17.1%
2007	31.0%	21.9%	17.1%	10.9%	19.0%
2006	16.9%	37.8%	9.8%	25.0%	10.5%
2005	34.9%	20.8%	11.9%	8.7%	23.7%
2004	36.9%	19.5%	12.4%	7.5%	23.8%
2003	37.0%	15.8%	9.6%	20.0%	17.6%
2002	37.2%	17.8%	11.0%	14.6%	19.3%
2001	41.0%	20.3%	9.7%	9.6%	19.4%
2000	41.7%	22.0%	8.9%	6.8%	20.6%
1999	35.3%	24.8%	6.3%	14.2%	19.3%
1998	42.5%	20.6%	8.8%	7.3%	20.8%

Nassau County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 671,804,000	4.9%	\$ 302,503,000	\$ 114,593,000	\$ 50,034,000	\$ 6,042,000	\$ 198,633,000
2009	\$ 640,293,000	36.2%	\$ 292,532,000	\$ 83,374,000	\$ 85,434,000	\$ 14,028,000	\$ 164,924,000
2008	\$ 469,958,000	1.0%	\$ 257,173,000	\$ 75,497,000	\$ 47,922,000	\$ 24,249,000	\$ 65,118,000
2007	\$ 465,285,000	10.1%	\$ 242,579,000	\$ 77,915,000	\$ 44,947,000	\$ 18,842,000	\$ 81,002,000
2006	\$ 422,444,000	7.9%	\$ 222,201,000	\$ 73,546,000	\$ 38,992,000	\$ 6,601,000	\$ 81,104,000
2005	\$ 391,678,000	7.1%	\$ 203,603,000	\$ 62,317,000	\$ 42,647,000	\$ 6,374,000	\$ 76,736,000
2004	\$ 365,717,000	7.6%	\$ 190,736,000	\$ 55,614,000	\$ 43,571,000	\$ 2,502,000	\$ 73,294,000
2003	\$ 339,895,000	7.9%	\$ 172,861,000	\$ 49,831,000	\$ 29,304,000	\$ 6,213,000	\$ 81,686,000
2002	\$ 314,869,000	9.6%	\$ 161,433,000	\$ 45,545,000	\$ 28,569,000	\$ 7,439,000	\$ 71,884,000
2001	\$ 287,385,000	2.2%	\$ 152,443,000	\$ 43,339,000	\$ 25,487,000	\$ 3,611,000	\$ 62,505,000
2000	\$ 281,080,000	15.0%	\$ 137,124,000	\$ 40,689,000	\$ 39,526,000	\$ 5,620,000	\$ 58,121,000
1999	\$ 244,415,000	1.3%	\$ 124,624,000	\$ 37,938,000	\$ 20,622,000	\$ 8,389,000	\$ 52,842,000
1998	\$ 241,248,000	-	\$ 116,791,000	\$ 40,040,000	\$ 30,241,000	\$ 3,863,000	\$ 50,313,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,163	3.9%	\$ 4,126	\$ 1,563	\$ 682	\$ 82	\$ 2,709
2009	\$ 8,821	35.0%	\$ 4,030	\$ 1,149	\$ 1,177	\$ 193	\$ 2,272
2008	\$ 6,535	-2.3%	\$ 3,576	\$ 1,050	\$ 666	\$ 337	\$ 905
2007	\$ 6,688	8.0%	\$ 3,487	\$ 1,120	\$ 646	\$ 271	\$ 1,164
2006	\$ 6,195	4.0%	\$ 3,259	\$ 1,079	\$ 572	\$ 97	\$ 1,189
2005	\$ 5,956	5.9%	\$ 3,096	\$ 948	\$ 649	\$ 97	\$ 1,167
2004	\$ 5,625	4.4%	\$ 2,934	\$ 855	\$ 670	\$ 38	\$ 1,127
2003	\$ 5,390	4.6%	\$ 2,741	\$ 790	\$ 465	\$ 99	\$ 1,295
2002	\$ 5,154	6.5%	\$ 2,642	\$ 745	\$ 468	\$ 122	\$ 1,177
2001	\$ 4,837	-0.8%	\$ 2,566	\$ 730	\$ 429	\$ 61	\$ 1,052
2000	\$ 4,875	14.4%	\$ 2,378	\$ 706	\$ 685	\$ 97	\$ 1,008
1999	\$ 4,260	-3.7%	\$ 2,172	\$ 661	\$ 359	\$ 146	\$ 921
1998	\$ 4,423	-	\$ 2,141	\$ 734	\$ 554	\$ 71	\$ 923

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	45.0%	17.1%	7.4%	0.9%	29.6%
2009	45.7%	13.0%	13.3%	2.2%	25.8%
2008	54.7%	16.1%	10.2%	5.2%	13.9%
2007	52.1%	16.7%	9.7%	4.0%	17.4%
2006	52.6%	17.4%	9.2%	1.6%	19.2%
2005	52.0%	15.9%	10.9%	1.6%	19.6%
2004	52.2%	15.2%	11.9%	0.7%	20.0%
2003	50.9%	14.7%	8.6%	1.8%	24.0%
2002	51.3%	14.5%	9.1%	2.4%	22.8%
2001	53.0%	15.1%	8.9%	1.3%	21.7%
2000	48.8%	14.5%	14.1%	2.0%	20.7%
1999	51.0%	15.5%	8.4%	3.4%	21.6%
1998	48.4%	16.6%	12.5%	1.6%	20.9%

Okaloosa County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 3,812,108,000	26.0%	\$ 1,021,341,000	\$ 345,423,000	\$ 153,703,000	\$ 1,422,783,000	\$ 868,859,000
2009	\$ 3,025,404,000	-12.0%	\$ 1,000,510,000	\$ 258,644,000	\$ 185,910,000	\$ 774,129,000	\$ 806,212,000
2008	\$ 3,436,870,000	5.2%	\$ 915,242,000	\$ 227,222,000	\$ 128,023,000	\$ 1,454,569,000	\$ 711,813,000
2007	\$ 3,267,973,000	13.8%	\$ 915,129,000	\$ 198,276,000	\$ 180,992,000	\$ 1,220,901,000	\$ 752,675,000
2006	\$ 2,872,901,000	-5.6%	\$ 868,772,000	\$ 232,702,000	\$ 156,607,000	\$ 942,165,000	\$ 672,656,000
2005	\$ 3,042,808,000	10.0%	\$ 841,891,000	\$ 303,415,000	\$ 138,390,000	\$ 1,093,348,000	\$ 665,764,000
2004	\$ 2,766,738,000	-5.9%	\$ 886,222,000	\$ 169,921,000	\$ 112,439,000	\$ 945,819,000	\$ 652,337,000
2003	\$ 2,939,933,000	13.4%	\$ 780,511,000	\$ 156,946,000	\$ 131,014,000	\$ 956,288,000	\$ 915,174,000
2002	\$ 2,591,614,000	16.8%	\$ 753,512,000	\$ 146,637,000	\$ 101,231,000	\$ 761,711,000	\$ 828,523,000
2001	\$ 2,219,270,000	3.5%	\$ 730,175,000	\$ 138,608,000	\$ 85,189,000	\$ 492,544,000	\$ 772,755,000
2000	\$ 2,143,509,000	21.5%	\$ 682,761,000	\$ 128,577,000	\$ 64,760,000	\$ 517,898,000	\$ 749,512,000
1999	\$ 1,764,352,000	1.0%	\$ 642,827,000	\$ 123,196,000	\$ 60,470,000	\$ 457,478,000	\$ 480,381,000
1998	\$ 1,746,908,000	-	\$ 617,782,000	\$ 121,570,000	\$ 67,293,000	\$ 363,533,000	\$ 576,730,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 21,082	36.7%	\$ 5,648	\$ 1,910	\$ 850	\$ 7,868	\$ 4,805
2009	\$ 15,417	-11.4%	\$ 5,098	\$ 1,318	\$ 947	\$ 3,945	\$ 4,108
2008	\$ 17,393	4.6%	\$ 4,632	\$ 1,150	\$ 648	\$ 7,361	\$ 3,602
2007	\$ 16,628	11.5%	\$ 4,656	\$ 1,009	\$ 921	\$ 6,212	\$ 3,830
2006	\$ 14,911	-7.4%	\$ 4,509	\$ 1,208	\$ 813	\$ 4,890	\$ 3,491
2005	\$ 16,105	8.1%	\$ 4,456	\$ 1,606	\$ 732	\$ 5,787	\$ 3,524
2004	\$ 14,893	-8.3%	\$ 4,770	\$ 915	\$ 605	\$ 5,091	\$ 3,511
2003	\$ 16,234	10.9%	\$ 4,310	\$ 867	\$ 723	\$ 5,280	\$ 5,053
2002	\$ 14,644	14.5%	\$ 4,258	\$ 829	\$ 572	\$ 4,304	\$ 4,682
2001	\$ 12,795	1.8%	\$ 4,210	\$ 799	\$ 491	\$ 2,840	\$ 4,455
2000	\$ 12,572	28.0%	\$ 4,005	\$ 754	\$ 380	\$ 3,038	\$ 4,396
1999	\$ 9,824	-1.3%	\$ 3,579	\$ 686	\$ 337	\$ 2,547	\$ 2,675
1998	\$ 9,950	-	\$ 3,519	\$ 692	\$ 383	\$ 2,071	\$ 3,285

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	26.8%	9.1%	4.0%	37.3%	22.8%
2009	33.1%	8.5%	6.1%	25.6%	26.6%
2008	26.6%	6.6%	3.7%	42.3%	20.7%
2007	28.0%	6.1%	5.5%	37.4%	23.0%
2006	30.2%	8.1%	5.5%	32.8%	23.4%
2005	27.7%	10.0%	4.5%	35.9%	21.9%
2004	32.0%	6.1%	4.1%	34.2%	23.6%
2003	26.5%	5.3%	4.5%	32.5%	31.1%
2002	29.1%	5.7%	3.9%	29.4%	32.0%
2001	32.9%	6.2%	3.8%	22.2%	34.8%
2000	31.9%	6.0%	3.0%	24.2%	35.0%
1999	36.4%	7.0%	3.4%	25.9%	27.2%
1998	35.4%	7.0%	3.9%	20.8%	33.0%

Okeechobee County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 353,489,000	5.5%	\$ 139,444,000	\$ 151,658,000	\$ 43,004,000	\$ 13,109,000	\$ 6,274,000
2009	\$ 335,020,000	15.8%	\$ 130,625,000	\$ 147,562,000	\$ 43,557,000	\$ 7,828,000	\$ 5,449,000
2008	\$ 289,276,000	7.0%	\$ 125,686,000	\$ 102,064,000	\$ 32,509,000	\$ 2,048,000	\$ 26,969,000
2007	\$ 270,449,000	-6.5%	\$ 120,463,000	\$ 101,449,000	\$ 35,418,000	\$ 7,519,000	\$ 5,599,000
2006	\$ 289,116,000	-3.4%	\$ 114,325,000	\$ 111,789,000	\$ 42,029,000	\$ 15,756,000	\$ 5,216,000
2005	\$ 299,182,000	31.2%	\$ 111,749,000	\$ 91,366,000	\$ 47,931,000	\$ 43,584,000	\$ 4,554,000
2004	\$ 228,026,000	10.8%	\$ 108,432,000	\$ 76,432,000	\$ 33,974,000	\$ 5,159,000	\$ 4,030,000
2003	\$ 205,858,000	4.8%	\$ 103,552,000	\$ 70,003,000	\$ 26,567,000	\$ 1,747,000	\$ 3,990,000
2002	\$ 196,406,000	2.2%	\$ 98,302,000	\$ 64,845,000	\$ 23,895,000	\$ 5,789,000	\$ 3,576,000
2001	\$ 192,115,000	13.9%	\$ 96,927,000	\$ 62,891,000	\$ 23,274,000	\$ 5,427,000	\$ 3,596,000
2000	\$ 168,644,000	4.1%	\$ 87,104,000	\$ 54,517,000	\$ 21,294,000	\$ 2,108,000	\$ 3,622,000
1999	\$ 162,002,000	2.4%	\$ 85,525,000	\$ 52,765,000	\$ 17,614,000	\$ 2,360,000	\$ 3,739,000
1998	\$ 158,252,000	-	\$ 82,887,000	\$ 52,911,000	\$ 17,445,000	\$ 1,681,000	\$ 3,328,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,838	4.7%	\$ 3,486	\$ 3,792	\$ 1,075	\$ 328	\$ 157
2009	\$ 8,438	16.7%	\$ 3,290	\$ 3,717	\$ 1,097	\$ 197	\$ 137
2008	\$ 7,231	4.4%	\$ 3,142	\$ 2,551	\$ 813	\$ 51	\$ 674
2007	\$ 6,929	-7.3%	\$ 3,086	\$ 2,599	\$ 907	\$ 193	\$ 143
2006	\$ 7,477	-5.6%	\$ 2,957	\$ 2,891	\$ 1,087	\$ 407	\$ 135
2005	\$ 7,922	32.0%	\$ 2,959	\$ 2,419	\$ 1,269	\$ 1,154	\$ 121
2004	\$ 6,000	8.5%	\$ 2,853	\$ 2,011	\$ 894	\$ 136	\$ 106
2003	\$ 5,528	2.9%	\$ 2,781	\$ 1,880	\$ 713	\$ 47	\$ 107
2002	\$ 5,373	1.1%	\$ 2,689	\$ 1,774	\$ 654	\$ 158	\$ 98
2001	\$ 5,315	13.2%	\$ 2,681	\$ 1,740	\$ 644	\$ 150	\$ 99
2000	\$ 4,696	2.9%	\$ 2,426	\$ 1,518	\$ 593	\$ 59	\$ 101
1999	\$ 4,562	1.1%	\$ 2,408	\$ 1,486	\$ 496	\$ 66	\$ 105
1998	\$ 4,514	-	\$ 2,364	\$ 1,509	\$ 498	\$ 48	\$ 95

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	39.4%	42.9%	12.2%	3.7%	1.8%
2009	39.0%	44.0%	13.0%	2.3%	1.6%
2008	43.4%	35.3%	11.2%	0.7%	9.3%
2007	44.5%	37.5%	13.1%	2.8%	2.1%
2006	39.5%	38.7%	14.5%	5.4%	1.8%
2005	37.4%	30.5%	16.0%	14.6%	1.5%
2004	47.6%	33.5%	14.9%	2.3%	1.8%
2003	50.3%	34.0%	12.9%	0.8%	1.9%
2002	50.1%	33.0%	12.2%	2.9%	1.8%
2001	50.5%	32.7%	12.1%	2.8%	1.9%
2000	51.6%	32.3%	12.6%	1.2%	2.1%
1999	52.8%	32.6%	10.9%	1.5%	2.3%
1998	52.4%	33.4%	11.0%	1.1%	2.1%

Orange County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,500,420,000	16.3%	\$ 2,608,379,000	\$ 2,162,286,000	\$ 916,826,000	\$ 3,985,818,000	\$ 827,111,000
2009	\$ 9,026,962,000	4.5%	\$ 2,525,992,000	\$ 1,624,006,000	\$ 1,066,597,000	\$ 3,071,111,000	\$ 739,256,000
2008	\$ 8,641,766,000	1.3%	\$ 2,268,406,000	\$ 1,389,492,000	\$ 730,333,000	\$ 3,657,165,000	\$ 596,370,000
2007	\$ 8,528,272,000	7.9%	\$ 2,247,572,000	\$ 1,333,303,000	\$ 957,612,000	\$ 3,335,083,000	\$ 654,701,000
2006	\$ 7,905,394,000	13.0%	\$ 2,130,755,000	\$ 1,319,831,000	\$ 829,599,000	\$ 3,018,041,000	\$ 607,169,000
2005	\$ 6,993,224,000	6.2%	\$ 2,056,592,000	\$ 1,120,400,000	\$ 696,319,000	\$ 2,546,645,000	\$ 573,267,000
2004	\$ 6,587,668,000	6.5%	\$ 1,966,510,000	\$ 1,027,712,000	\$ 667,132,000	\$ 2,404,878,000	\$ 521,436,000
2003	\$ 6,183,021,000	8.6%	\$ 1,822,926,000	\$ 927,632,000	\$ 661,296,000	\$ 2,292,395,000	\$ 478,773,000
2002	\$ 5,694,756,000	8.9%	\$ 1,774,925,000	\$ 865,860,000	\$ 570,843,000	\$ 2,043,513,000	\$ 439,614,000
2001	\$ 5,230,944,000	0.7%	\$ 1,744,627,000	\$ 843,376,000	\$ 471,818,000	\$ 1,747,754,000	\$ 423,369,000
2000	\$ 5,194,836,000	8.4%	\$ 1,632,073,000	\$ 755,029,000	\$ 445,289,000	\$ 1,973,970,000	\$ 388,476,000
1999	\$ 4,791,665,000	6.1%	\$ 1,535,397,000	\$ 701,238,000	\$ 418,334,000	\$ 1,760,587,000	\$ 376,109,000
1998	\$ 4,514,478,000	-	\$ 1,490,079,000	\$ 722,921,000	\$ 451,380,000	\$ 1,434,199,000	\$ 415,899,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,163	12.6%	\$ 2,276	\$ 1,887	\$ 800	\$ 3,478	\$ 722
2009	\$ 8,141	5.0%	\$ 2,278	\$ 1,465	\$ 962	\$ 2,770	\$ 667
2008	\$ 7,751	0.5%	\$ 2,034	\$ 1,246	\$ 655	\$ 3,280	\$ 535
2007	\$ 7,714	5.3%	\$ 2,033	\$ 1,206	\$ 866	\$ 3,017	\$ 592
2006	\$ 7,323	9.3%	\$ 1,974	\$ 1,223	\$ 768	\$ 2,796	\$ 562
2005	\$ 6,702	3.2%	\$ 1,971	\$ 1,074	\$ 667	\$ 2,441	\$ 549
2004	\$ 6,497	3.3%	\$ 1,939	\$ 1,014	\$ 658	\$ 2,372	\$ 514
2003	\$ 6,289	5.6%	\$ 1,854	\$ 944	\$ 673	\$ 2,332	\$ 487
2002	\$ 5,958	5.9%	\$ 1,857	\$ 906	\$ 597	\$ 2,138	\$ 460
2001	\$ 5,624	-3.0%	\$ 1,876	\$ 907	\$ 507	\$ 1,879	\$ 455
2000	\$ 5,796	2.4%	\$ 1,821	\$ 842	\$ 497	\$ 2,202	\$ 433
1999	\$ 5,662	3.4%	\$ 1,814	\$ 829	\$ 494	\$ 2,080	\$ 444
1998	\$ 5,478	-	\$ 1,808	\$ 877	\$ 548	\$ 1,740	\$ 505

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	24.8%	20.6%	8.7%	38.0%	7.9%
2009	28.0%	18.0%	11.8%	34.0%	8.2%
2008	26.2%	16.1%	8.5%	42.3%	6.9%
2007	26.4%	15.6%	11.2%	39.1%	7.7%
2006	27.0%	16.7%	10.5%	38.2%	7.7%
2005	29.4%	16.0%	10.0%	36.4%	8.2%
2004	29.9%	15.6%	10.1%	36.5%	7.9%
2003	29.5%	15.0%	10.7%	37.1%	7.7%
2002	31.2%	15.2%	10.0%	35.9%	7.7%
2001	33.4%	16.1%	9.0%	33.4%	8.1%
2000	31.4%	14.5%	8.6%	38.0%	7.5%
1999	32.0%	14.6%	8.7%	36.7%	7.8%
1998	33.0%	16.0%	10.0%	31.8%	9.2%

Osceola County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,243,455,000	6.0%	\$ 768,222,000	\$ 347,570,000	\$ 81,389,000	\$ 13,486,000	\$ 32,787,000
2009	\$ 1,172,665,000	17.9%	\$ 738,066,000	\$ 296,610,000	\$ 91,708,000	\$ 15,656,000	\$ 30,626,000
2008	\$ 994,378,000	-2.5%	\$ 625,016,000	\$ 259,041,000	\$ 60,321,000	\$ 16,082,000	\$ 33,919,000
2007	\$ 1,019,754,000	5.5%	\$ 577,742,000	\$ 234,728,000	\$ 143,167,000	\$ 31,150,000	\$ 32,967,000
2006	\$ 966,379,000	7.1%	\$ 530,070,000	\$ 239,001,000	\$ 158,069,000	\$ 10,230,000	\$ 29,010,000
2005	\$ 902,423,000	26.3%	\$ 483,040,000	\$ 218,132,000	\$ 159,941,000	\$ 16,978,000	\$ 24,332,000
2004	\$ 714,294,000	12.2%	\$ 417,773,000	\$ 190,344,000	\$ 64,008,000	\$ 20,635,000	\$ 21,533,000
2003	\$ 636,858,000	8.3%	\$ 376,352,000	\$ 172,812,000	\$ 61,155,000	\$ 7,431,000	\$ 19,109,000
2002	\$ 587,929,000	5.8%	\$ 345,335,000	\$ 158,467,000	\$ 57,386,000	\$ 8,239,000	\$ 18,501,000
2001	\$ 555,717,000	10.2%	\$ 332,238,000	\$ 155,334,000	\$ 44,210,000	\$ 6,205,000	\$ 17,729,000
2000	\$ 504,290,000	4.9%	\$ 291,542,000	\$ 142,205,000	\$ 33,851,000	\$ 20,818,000	\$ 15,875,000
1999	\$ 480,509,000	2.5%	\$ 267,771,000	\$ 134,286,000	\$ 53,803,000	\$ 10,353,000	\$ 14,296,000
1998	\$ 468,701,000	-	\$ 258,502,000	\$ 134,837,000	\$ 54,083,000	\$ 9,137,000	\$ 12,142,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 4,628	7.7%	\$ 2,859	\$ 1,294	\$ 303	\$ 50	\$ 122
2009	\$ 4,299	18.3%	\$ 2,706	\$ 1,087	\$ 336	\$ 57	\$ 112
2008	\$ 3,633	-5.2%	\$ 2,284	\$ 946	\$ 220	\$ 59	\$ 124
2007	\$ 3,832	1.5%	\$ 2,171	\$ 882	\$ 538	\$ 117	\$ 124
2006	\$ 3,776	-1.6%	\$ 2,071	\$ 934	\$ 618	\$ 40	\$ 113
2005	\$ 3,838	21.3%	\$ 2,054	\$ 928	\$ 680	\$ 72	\$ 103
2004	\$ 3,163	4.5%	\$ 1,850	\$ 843	\$ 283	\$ 91	\$ 95
2003	\$ 3,026	-0.5%	\$ 1,788	\$ 821	\$ 291	\$ 35	\$ 91
2002	\$ 3,041	-1.8%	\$ 1,786	\$ 820	\$ 297	\$ 43	\$ 96
2001	\$ 3,095	5.9%	\$ 1,851	\$ 865	\$ 246	\$ 35	\$ 99
2000	\$ 2,924	-4.2%	\$ 1,690	\$ 824	\$ 196	\$ 121	\$ 92
1999	\$ 3,053	-3.1%	\$ 1,701	\$ 853	\$ 342	\$ 66	\$ 91
1998	\$ 3,152	-	\$ 1,738	\$ 907	\$ 364	\$ 61	\$ 82

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	61.8%	28.0%	6.5%	1.1%	2.6%
2009	62.9%	25.3%	7.8%	1.3%	2.6%
2008	62.9%	26.1%	6.1%	1.6%	3.4%
2007	56.7%	23.0%	14.0%	3.1%	3.2%
2006	54.9%	24.7%	16.4%	1.1%	3.0%
2005	53.5%	24.2%	17.7%	1.9%	2.7%
2004	58.5%	26.6%	9.0%	2.9%	3.0%
2003	59.1%	27.1%	9.6%	1.2%	3.0%
2002	58.7%	27.0%	9.8%	1.4%	3.1%
2001	59.8%	28.0%	8.0%	1.1%	3.2%
2000	57.8%	28.2%	6.7%	4.1%	3.1%
1999	55.7%	27.9%	11.2%	2.2%	3.0%
1998	55.2%	28.8%	11.5%	1.9%	2.6%

Palm Beach County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,665,057,000	-8.3%	\$ 4,492,616,000	\$ 4,102,253,000	\$ 850,529,000	\$ 756,630,000	\$ 463,028,000
2009	\$ 11,631,898,000	29.1%	\$ 4,343,308,000	\$ 3,612,886,000	\$ 972,917,000	\$ 2,202,921,000	\$ 499,867,000
2008	\$ 9,008,317,000	-0.5%	\$ 4,075,530,000	\$ 3,245,848,000	\$ 719,590,000	\$ 470,322,000	\$ 497,026,000
2007	\$ 9,052,029,000	5.0%	\$ 3,996,319,000	\$ 2,937,717,000	\$ 1,106,085,000	\$ 528,808,000	\$ 483,101,000
2006	\$ 8,622,358,000	6.6%	\$ 3,863,250,000	\$ 2,958,282,000	\$ 820,475,000	\$ 548,926,000	\$ 431,425,000
2005	\$ 8,092,162,000	9.3%	\$ 3,748,346,000	\$ 2,734,411,000	\$ 807,989,000	\$ 382,717,000	\$ 418,699,000
2004	\$ 7,403,842,000	7.1%	\$ 3,595,928,000	\$ 2,406,927,000	\$ 710,685,000	\$ 304,768,000	\$ 385,535,000
2003	\$ 6,913,224,000	-3.2%	\$ 3,460,942,000	\$ 2,195,482,000	\$ 660,266,000	\$ 240,192,000	\$ 356,343,000
2002	\$ 7,138,767,000	-2.6%	\$ 3,367,356,000	\$ 2,010,418,000	\$ 637,200,000	\$ 777,116,000	\$ 346,677,000
2001	\$ 7,332,454,000	6.0%	\$ 3,270,066,000	\$ 1,922,457,000	\$ 543,630,000	\$ 1,278,530,000	\$ 317,772,000
2000	\$ 6,914,912,000	0.4%	\$ 3,061,140,000	\$ 1,758,006,000	\$ 466,004,000	\$ 1,316,067,000	\$ 313,695,000
1999	\$ 6,887,817,000	6.2%	\$ 2,907,877,000	\$ 1,626,900,000	\$ 445,118,000	\$ 1,617,578,000	\$ 290,344,000
1998	\$ 6,487,483,000	-	\$ 2,825,442,000	\$ 1,642,062,000	\$ 431,629,000	\$ 1,300,674,000	\$ 287,676,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,079	-10.6%	\$ 3,403	\$ 3,107	\$ 644	\$ 573	\$ 351
2009	\$ 9,036	29.9%	\$ 3,374	\$ 2,806	\$ 756	\$ 1,711	\$ 388
2008	\$ 6,958	-0.5%	\$ 3,148	\$ 2,507	\$ 556	\$ 363	\$ 384
2007	\$ 6,990	4.4%	\$ 3,086	\$ 2,268	\$ 854	\$ 408	\$ 373
2006	\$ 6,694	4.7%	\$ 2,999	\$ 2,297	\$ 637	\$ 426	\$ 335
2005	\$ 6,392	7.3%	\$ 2,961	\$ 2,160	\$ 638	\$ 302	\$ 331
2004	\$ 5,960	4.4%	\$ 2,895	\$ 1,938	\$ 572	\$ 245	\$ 310
2003	\$ 5,707	-5.4%	\$ 2,857	\$ 1,812	\$ 545	\$ 198	\$ 294
2002	\$ 6,033	-5.0%	\$ 2,846	\$ 1,699	\$ 539	\$ 657	\$ 293
2001	\$ 6,351	3.9%	\$ 2,833	\$ 1,665	\$ 471	\$ 1,107	\$ 275
2000	\$ 6,113	-7.5%	\$ 2,706	\$ 1,554	\$ 412	\$ 1,163	\$ 277
1999	\$ 6,609	4.0%	\$ 2,790	\$ 1,561	\$ 427	\$ 1,552	\$ 279
1998	\$ 6,357	-	\$ 2,769	\$ 1,609	\$ 423	\$ 1,275	\$ 282

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	42.1%	38.5%	8.0%	7.1%	4.3%
2009	37.3%	31.1%	8.4%	18.9%	4.3%
2008	45.2%	36.0%	8.0%	5.2%	5.5%
2007	44.1%	32.5%	12.2%	5.8%	5.3%
2006	44.8%	34.3%	9.5%	6.4%	5.0%
2005	46.3%	33.8%	10.0%	4.7%	5.2%
2004	48.6%	32.5%	9.6%	4.1%	5.2%
2003	50.1%	31.8%	9.6%	3.5%	5.2%
2002	47.2%	28.2%	8.9%	10.9%	4.9%
2001	44.6%	26.2%	7.4%	17.4%	4.3%
2000	44.3%	25.4%	6.7%	19.0%	4.5%
1999	42.2%	23.6%	6.5%	23.5%	4.2%
1998	43.6%	25.3%	6.7%	20.0%	4.4%

Pasco County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 3,440,626,000	5.8%	\$ 1,663,585,000	\$ 1,420,868,000	\$ 205,256,000	\$ 32,581,000	\$ 118,336,000
2009	\$ 3,252,052,000	11.8%	\$ 1,617,743,000	\$ 1,254,771,000	\$ 275,162,000	\$ 24,095,000	\$ 80,280,000
2008	\$ 2,908,044,000	-0.2%	\$ 1,480,934,000	\$ 1,127,404,000	\$ 173,668,000	\$ 54,356,000	\$ 71,682,000
2007	\$ 2,913,515,000	5.6%	\$ 1,448,086,000	\$ 1,016,534,000	\$ 281,890,000	\$ 91,407,000	\$ 75,597,000
2006	\$ 2,759,684,000	7.8%	\$ 1,370,979,000	\$ 1,014,408,000	\$ 184,358,000	\$ 113,054,000	\$ 76,885,000
2005	\$ 2,560,756,000	11.2%	\$ 1,303,075,000	\$ 939,763,000	\$ 154,463,000	\$ 87,213,000	\$ 76,242,000
2004	\$ 2,302,149,000	7.7%	\$ 1,216,723,000	\$ 844,639,000	\$ 145,018,000	\$ 27,364,000	\$ 68,405,000
2003	\$ 2,138,528,000	8.9%	\$ 1,147,571,000	\$ 767,524,000	\$ 150,234,000	\$ 19,719,000	\$ 53,481,000
2002	\$ 1,964,250,000	4.3%	\$ 1,055,567,000	\$ 703,488,000	\$ 139,852,000	\$ 14,401,000	\$ 50,942,000
2001	\$ 1,882,415,000	9.3%	\$ 1,039,597,000	\$ 664,085,000	\$ 118,560,000	\$ 15,936,000	\$ 44,237,000
2000	\$ 1,721,922,000	1.6%	\$ 973,938,000	\$ 601,764,000	\$ 93,662,000	\$ 11,466,000	\$ 41,093,000
1999	\$ 1,695,485,000	1.3%	\$ 950,162,000	\$ 578,415,000	\$ 118,347,000	\$ 11,595,000	\$ 36,967,000
1998	\$ 1,673,455,000	-	\$ 933,346,000	\$ 581,417,000	\$ 111,529,000	\$ 9,706,000	\$ 37,457,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,404	0.1%	\$ 3,580	\$ 3,058	\$ 442	\$ 70	\$ 255
2009	\$ 7,395	11.5%	\$ 3,678	\$ 2,853	\$ 626	\$ 55	\$ 183
2008	\$ 6,629	-1.2%	\$ 3,376	\$ 2,570	\$ 396	\$ 124	\$ 163
2007	\$ 6,707	3.1%	\$ 3,333	\$ 2,340	\$ 649	\$ 210	\$ 174
2006	\$ 6,503	3.3%	\$ 3,231	\$ 2,390	\$ 434	\$ 266	\$ 181
2005	\$ 6,293	6.6%	\$ 3,202	\$ 2,310	\$ 380	\$ 214	\$ 187
2004	\$ 5,906	3.7%	\$ 3,122	\$ 2,167	\$ 372	\$ 70	\$ 175
2003	\$ 5,698	4.9%	\$ 3,058	\$ 2,045	\$ 400	\$ 53	\$ 142
2002	\$ 5,434	1.7%	\$ 2,920	\$ 1,946	\$ 387	\$ 40	\$ 141
2001	\$ 5,342	7.0%	\$ 2,950	\$ 1,885	\$ 336	\$ 45	\$ 126
2000	\$ 4,994	-3.8%	\$ 2,825	\$ 1,745	\$ 272	\$ 33	\$ 119
1999	\$ 5,193	-0.4%	\$ 2,910	\$ 1,772	\$ 362	\$ 36	\$ 113
1998	\$ 5,212	-	\$ 2,907	\$ 1,811	\$ 347	\$ 30	\$ 117

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	48.4%	41.3%	6.0%	0.9%	3.4%
2009	49.7%	38.6%	8.5%	0.7%	2.5%
2008	50.9%	38.8%	6.0%	1.9%	2.5%
2007	49.7%	34.9%	9.7%	3.1%	2.6%
2006	49.7%	36.8%	6.7%	4.1%	2.8%
2005	50.9%	36.7%	6.0%	3.4%	3.0%
2004	52.9%	36.7%	6.3%	1.2%	3.0%
2003	53.7%	35.9%	7.0%	0.9%	2.5%
2002	53.7%	35.8%	7.1%	0.7%	2.6%
2001	55.2%	35.3%	6.3%	0.8%	2.4%
2000	56.6%	34.9%	5.4%	0.7%	2.4%
1999	56.0%	34.1%	7.0%	0.7%	2.2%
1998	55.8%	34.7%	6.7%	0.6%	2.2%

Pinellas County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,365,323,000	4.1%	\$ 4,029,487,000	\$ 3,695,739,000	\$ 711,896,000	\$ 1,310,064,000	\$ 618,138,000
2009	\$ 9,960,934,000	9.4%	\$ 3,923,094,000	\$ 3,219,523,000	\$ 1,007,929,000	\$ 1,129,291,000	\$ 681,097,000
2008	\$ 9,102,431,000	2.9%	\$ 3,629,461,000	\$ 2,878,423,000	\$ 600,708,000	\$ 1,424,886,000	\$ 568,952,000
2007	\$ 8,841,687,000	2.3%	\$ 3,594,058,000	\$ 2,640,190,000	\$ 882,389,000	\$ 1,155,016,000	\$ 570,034,000
2006	\$ 8,644,451,000	10.2%	\$ 3,451,744,000	\$ 2,604,429,000	\$ 743,857,000	\$ 1,343,719,000	\$ 500,702,000
2005	\$ 7,845,193,000	8.4%	\$ 3,345,728,000	\$ 2,404,375,000	\$ 597,815,000	\$ 1,031,383,000	\$ 465,893,000
2004	\$ 7,234,202,000	4.7%	\$ 3,205,568,000	\$ 2,141,089,000	\$ 633,490,000	\$ 815,277,000	\$ 438,778,000
2003	\$ 6,907,786,000	3.7%	\$ 3,116,294,000	\$ 1,940,945,000	\$ 548,177,000	\$ 884,091,000	\$ 418,279,000
2002	\$ 6,658,949,000	5.3%	\$ 3,097,883,000	\$ 1,793,502,000	\$ 550,337,000	\$ 821,295,000	\$ 395,931,000
2001	\$ 6,326,787,000	8.1%	\$ 3,086,044,000	\$ 1,731,022,000	\$ 424,982,000	\$ 711,281,000	\$ 373,459,000
2000	\$ 5,850,476,000	6.5%	\$ 2,936,132,000	\$ 1,582,168,000	\$ 366,692,000	\$ 617,800,000	\$ 347,683,000
1999	\$ 5,493,874,000	-1.4%	\$ 2,752,409,000	\$ 1,484,370,000	\$ 294,658,000	\$ 638,588,000	\$ 323,849,000
1998	\$ 5,572,524,000	-	\$ 2,754,018,000	\$ 1,515,856,000	\$ 423,349,000	\$ 566,135,000	\$ 313,166,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 11,309	5.7%	\$ 4,396	\$ 4,032	\$ 777	\$ 1,429	\$ 674
2009	\$ 10,698	10.3%	\$ 4,213	\$ 3,458	\$ 1,082	\$ 1,213	\$ 731
2008	\$ 9,699	3.6%	\$ 3,867	\$ 3,067	\$ 640	\$ 1,518	\$ 606
2007	\$ 9,364	2.7%	\$ 3,806	\$ 2,796	\$ 935	\$ 1,223	\$ 604
2006	\$ 9,118	10.1%	\$ 3,641	\$ 2,747	\$ 785	\$ 1,417	\$ 528
2005	\$ 8,278	8.0%	\$ 3,530	\$ 2,537	\$ 631	\$ 1,088	\$ 492
2004	\$ 7,666	4.3%	\$ 3,397	\$ 2,269	\$ 671	\$ 864	\$ 465
2003	\$ 7,350	3.1%	\$ 3,316	\$ 2,065	\$ 583	\$ 941	\$ 445
2002	\$ 7,130	4.7%	\$ 3,317	\$ 1,920	\$ 589	\$ 879	\$ 424
2001	\$ 6,809	7.2%	\$ 3,321	\$ 1,863	\$ 457	\$ 765	\$ 402
2000	\$ 6,349	3.9%	\$ 3,186	\$ 1,717	\$ 398	\$ 670	\$ 377
1999	\$ 6,113	-2.1%	\$ 3,062	\$ 1,652	\$ 328	\$ 711	\$ 360
1998	\$ 6,246	-	\$ 3,087	\$ 1,699	\$ 475	\$ 635	\$ 351

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	38.9%	35.7%	6.9%	12.6%	6.0%
2009	39.4%	32.3%	10.1%	11.3%	6.8%
2008	39.9%	31.6%	6.6%	15.7%	6.3%
2007	40.6%	29.9%	10.0%	13.1%	6.4%
2006	39.9%	30.1%	8.6%	15.5%	5.8%
2005	42.6%	30.6%	7.6%	13.1%	5.9%
2004	44.3%	29.6%	8.8%	11.3%	6.1%
2003	45.1%	28.1%	7.9%	12.8%	6.1%
2002	46.5%	26.9%	8.3%	12.3%	5.9%
2001	48.8%	27.4%	6.7%	11.2%	5.9%
2000	50.2%	27.0%	6.3%	10.6%	5.9%
1999	50.1%	27.0%	5.4%	11.6%	5.9%
1998	49.4%	27.2%	7.6%	10.2%	5.6%

Polk County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 4,156,575,000	8.5%	\$ 2,059,688,000	\$ 1,368,648,000	\$ 501,759,000	\$ 73,330,000	\$ 153,151,000
2009	\$ 3,830,966,000	16.4%	\$ 1,994,843,000	\$ 1,022,843,000	\$ 574,857,000	\$ 112,818,000	\$ 125,605,000
2008	\$ 3,291,726,000	0.3%	\$ 1,830,430,000	\$ 888,111,000	\$ 378,138,000	\$ 86,622,000	\$ 108,425,000
2007	\$ 3,281,111,000	4.7%	\$ 1,775,378,000	\$ 868,818,000	\$ 444,280,000	\$ 83,055,000	\$ 109,580,000
2006	\$ 3,134,093,000	5.5%	\$ 1,667,112,000	\$ 866,511,000	\$ 410,421,000	\$ 83,859,000	\$ 106,190,000
2005	\$ 2,971,648,000	7.3%	\$ 1,573,196,000	\$ 753,455,000	\$ 450,876,000	\$ 101,323,000	\$ 92,798,000
2004	\$ 2,769,993,000	8.7%	\$ 1,488,012,000	\$ 670,396,000	\$ 457,217,000	\$ 67,469,000	\$ 86,898,000
2003	\$ 2,549,210,000	9.7%	\$ 1,390,237,000	\$ 605,859,000	\$ 427,581,000	\$ 39,568,000	\$ 85,966,000
2002	\$ 2,323,840,000	4.0%	\$ 1,333,133,000	\$ 563,969,000	\$ 319,772,000	\$ 24,583,000	\$ 82,382,000
2001	\$ 2,234,598,000	9.7%	\$ 1,307,777,000	\$ 538,741,000	\$ 276,070,000	\$ 30,839,000	\$ 81,169,000
2000	\$ 2,037,360,000	2.7%	\$ 1,216,544,000	\$ 491,708,000	\$ 233,194,000	\$ 18,751,000	\$ 77,163,000
1999	\$ 1,983,002,000	4.0%	\$ 1,149,310,000	\$ 456,496,000	\$ 267,474,000	\$ 37,225,000	\$ 72,497,000
1998	\$ 1,907,256,000	-	\$ 1,119,764,000	\$ 465,704,000	\$ 233,828,000	\$ 18,791,000	\$ 69,169,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 6,904	5.3%	\$ 3,421	\$ 2,273	\$ 833	\$ 122	\$ 254
2009	\$ 6,556	16.7%	\$ 3,414	\$ 1,750	\$ 984	\$ 193	\$ 215
2008	\$ 5,620	-0.5%	\$ 3,125	\$ 1,516	\$ 646	\$ 148	\$ 185
2007	\$ 5,647	1.8%	\$ 3,055	\$ 1,495	\$ 765	\$ 143	\$ 189
2006	\$ 5,547	1.1%	\$ 2,950	\$ 1,534	\$ 726	\$ 148	\$ 188
2005	\$ 5,484	4.6%	\$ 2,903	\$ 1,391	\$ 832	\$ 187	\$ 171
2004	\$ 5,242	5.3%	\$ 2,816	\$ 1,269	\$ 865	\$ 128	\$ 164
2003	\$ 4,980	7.7%	\$ 2,716	\$ 1,183	\$ 835	\$ 77	\$ 168
2002	\$ 4,626	2.7%	\$ 2,654	\$ 1,123	\$ 637	\$ 49	\$ 164
2001	\$ 4,504	7.0%	\$ 2,636	\$ 1,086	\$ 556	\$ 62	\$ 164
2000	\$ 4,210	0.8%	\$ 2,514	\$ 1,016	\$ 482	\$ 39	\$ 159
1999	\$ 4,177	2.0%	\$ 2,421	\$ 962	\$ 563	\$ 78	\$ 153
1998	\$ 4,094	-	\$ 2,404	\$ 1,000	\$ 502	\$ 40	\$ 148

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	49.6%	32.9%	12.1%	1.8%	3.7%
2009	52.1%	26.7%	15.0%	2.9%	3.3%
2008	55.6%	27.0%	11.5%	2.6%	3.3%
2007	54.1%	26.5%	13.5%	2.5%	3.3%
2006	53.2%	27.6%	13.1%	2.7%	3.4%
2005	52.9%	25.4%	15.2%	3.4%	3.1%
2004	53.7%	24.2%	16.5%	2.4%	3.1%
2003	54.5%	23.8%	16.8%	1.6%	3.4%
2002	57.4%	24.3%	13.8%	1.1%	3.5%
2001	58.5%	24.1%	12.4%	1.4%	3.6%
2000	59.7%	24.1%	11.4%	0.9%	3.8%
1999	58.0%	23.0%	13.5%	1.9%	3.7%
1998	58.7%	24.4%	12.3%	1.0%	3.6%

Putnam County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 726,765,000	9.4%	\$ 307,992,000	\$ 280,066,000	\$ 122,586,000	\$ 5,947,000	\$ 10,174,000
2009	\$ 664,266,000	14.8%	\$ 299,111,000	\$ 195,325,000	\$ 156,815,000	\$ 3,282,000	\$ 9,734,000
2008	\$ 578,381,000	8.4%	\$ 291,546,000	\$ 167,333,000	\$ 105,944,000	\$ 2,460,000	\$ 11,098,000
2007	\$ 533,761,000	-0.5%	\$ 272,538,000	\$ 145,159,000	\$ 103,200,000	\$ 2,396,000	\$ 10,468,000
2006	\$ 536,415,000	8.8%	\$ 259,674,000	\$ 168,081,000	\$ 96,603,000	\$ 2,578,000	\$ 9,478,000
2005	\$ 493,180,000	2.4%	\$ 247,091,000	\$ 140,737,000	\$ 93,927,000	\$ 2,741,000	\$ 8,684,000
2004	\$ 481,694,000	12.8%	\$ 226,005,000	\$ 126,021,000	\$ 119,191,000	\$ 2,239,000	\$ 8,238,000
2003	\$ 427,156,000	6.5%	\$ 214,137,000	\$ 114,420,000	\$ 88,500,000	\$ 2,179,000	\$ 7,920,000
2002	\$ 401,206,000	3.7%	\$ 209,284,000	\$ 106,319,000	\$ 75,808,000	\$ 2,008,000	\$ 7,787,000
2001	\$ 386,714,000	2.9%	\$ 208,421,000	\$ 102,688,000	\$ 64,991,000	\$ 2,601,000	\$ 8,012,000
2000	\$ 375,776,000	8.3%	\$ 194,035,000	\$ 96,137,000	\$ 75,710,000	\$ 2,435,000	\$ 7,459,000
1999	\$ 346,952,000	7.8%	\$ 179,556,000	\$ 89,255,000	\$ 69,234,000	\$ 1,861,000	\$ 7,044,000
1998	\$ 321,808,000	-	\$ 173,717,000	\$ 88,656,000	\$ 50,511,000	\$ 1,545,000	\$ 7,379,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,773	9.8%	\$ 4,142	\$ 3,766	\$ 1,648	\$ 80	\$ 137
2009	\$ 8,903	15.4%	\$ 4,009	\$ 2,618	\$ 2,102	\$ 44	\$ 130
2008	\$ 7,713	8.1%	\$ 3,888	\$ 2,231	\$ 1,413	\$ 33	\$ 148
2007	\$ 7,136	-1.0%	\$ 3,644	\$ 1,941	\$ 1,380	\$ 32	\$ 140
2006	\$ 7,208	7.8%	\$ 3,489	\$ 2,259	\$ 1,298	\$ 35	\$ 127
2005	\$ 6,686	1.6%	\$ 3,350	\$ 1,908	\$ 1,273	\$ 37	\$ 118
2004	\$ 6,578	10.8%	\$ 3,086	\$ 1,721	\$ 1,628	\$ 31	\$ 113
2003	\$ 5,935	5.5%	\$ 2,975	\$ 1,590	\$ 1,230	\$ 30	\$ 110
2002	\$ 5,625	3.0%	\$ 2,934	\$ 1,491	\$ 1,063	\$ 28	\$ 109
2001	\$ 5,461	2.3%	\$ 2,943	\$ 1,450	\$ 918	\$ 37	\$ 113
2000	\$ 5,336	12.1%	\$ 2,755	\$ 1,365	\$ 1,075	\$ 35	\$ 106
1999	\$ 4,760	5.7%	\$ 2,464	\$ 1,225	\$ 950	\$ 26	\$ 97
1998	\$ 4,504	-	\$ 2,431	\$ 1,241	\$ 707	\$ 22	\$ 103

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	42.4%	38.5%	16.9%	0.8%	1.4%
2009	45.0%	29.4%	23.6%	0.5%	1.5%
2008	50.4%	28.9%	18.3%	0.4%	1.9%
2007	51.1%	27.2%	19.3%	0.4%	2.0%
2006	48.4%	31.3%	18.0%	0.5%	1.8%
2005	50.1%	28.5%	19.0%	0.6%	1.8%
2004	46.9%	26.2%	24.7%	0.5%	1.7%
2003	50.1%	26.8%	20.7%	0.5%	1.9%
2002	52.2%	26.5%	18.9%	0.5%	1.9%
2001	53.9%	26.6%	16.8%	0.7%	2.1%
2000	51.6%	25.6%	20.1%	0.6%	2.0%
1999	51.8%	25.7%	20.0%	0.5%	2.0%
1998	54.0%	27.5%	15.7%	0.5%	2.3%

St. Johns County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,317,971,000	-22.3%	\$ 681,282,000	\$ 290,917,000	\$ 97,802,000	\$ 100,945,000	\$ 147,025,000
2009	\$ 1,695,241,000	66.9%	\$ 653,364,000	\$ 230,715,000	\$ 171,471,000	\$ 526,929,000	\$ 112,763,000
2008	\$ 1,015,480,000	3.9%	\$ 567,790,000	\$ 205,585,000	\$ 131,968,000	\$ 72,389,000	\$ 37,748,000
2007	\$ 977,011,000	0.1%	\$ 540,856,000	\$ 197,541,000	\$ 123,548,000	\$ 65,823,000	\$ 49,243,000
2006	\$ 976,302,000	-12.4%	\$ 500,067,000	\$ 193,060,000	\$ 169,280,000	\$ 60,942,000	\$ 52,953,000
2005	\$ 1,114,658,000	31.7%	\$ 464,668,000	\$ 170,555,000	\$ 129,189,000	\$ 307,814,000	\$ 42,433,000
2004	\$ 846,214,000	11.9%	\$ 429,573,000	\$ 152,486,000	\$ 163,994,000	\$ 61,649,000	\$ 38,511,000
2003	\$ 755,949,000	8.2%	\$ 382,780,000	\$ 139,698,000	\$ 132,492,000	\$ 75,145,000	\$ 25,835,000
2002	\$ 698,774,000	12.5%	\$ 369,511,000	\$ 128,255,000	\$ 120,672,000	\$ 49,826,000	\$ 30,511,000
2001	\$ 621,064,000	9.2%	\$ 352,680,000	\$ 122,522,000	\$ 76,439,000	\$ 43,132,000	\$ 26,292,000
2000	\$ 568,515,000	1.7%	\$ 323,392,000	\$ 116,939,000	\$ 79,154,000	\$ 24,036,000	\$ 24,994,000
1999	\$ 559,019,000	13.5%	\$ 300,540,000	\$ 106,505,000	\$ 58,276,000	\$ 71,062,000	\$ 22,635,000
1998	\$ 492,737,000	-	\$ 287,871,000	\$ 104,712,000	\$ 57,160,000	\$ 22,122,000	\$ 20,872,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 6,935	-24.9%	\$ 3,585	\$ 1,531	\$ 515	\$ 531	\$ 774
2009	\$ 9,235	64.8%	\$ 3,559	\$ 1,257	\$ 934	\$ 2,870	\$ 614
2008	\$ 5,605	-0.2%	\$ 3,134	\$ 1,135	\$ 728	\$ 400	\$ 208
2007	\$ 5,617	-4.9%	\$ 3,110	\$ 1,136	\$ 710	\$ 378	\$ 283
2006	\$ 5,907	-16.7%	\$ 3,025	\$ 1,168	\$ 1,024	\$ 369	\$ 320
2005	\$ 7,087	25.1%	\$ 2,954	\$ 1,084	\$ 821	\$ 1,957	\$ 270
2004	\$ 5,667	4.8%	\$ 2,877	\$ 1,021	\$ 1,098	\$ 413	\$ 258
2003	\$ 5,405	3.6%	\$ 2,737	\$ 999	\$ 947	\$ 537	\$ 185
2002	\$ 5,217	8.0%	\$ 2,759	\$ 957	\$ 901	\$ 372	\$ 228
2001	\$ 4,829	4.6%	\$ 2,742	\$ 953	\$ 594	\$ 335	\$ 204
2000	\$ 4,617	-5.9%	\$ 2,626	\$ 950	\$ 643	\$ 195	\$ 203
1999	\$ 4,906	9.4%	\$ 2,638	\$ 935	\$ 511	\$ 624	\$ 199
1998	\$ 4,484	-	\$ 2,620	\$ 953	\$ 520	\$ 201	\$ 190

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	51.7%	22.1%	7.4%	7.7%	11.2%
2009	38.5%	13.6%	10.1%	31.1%	6.7%
2008	55.9%	20.2%	13.0%	7.1%	3.7%
2007	55.4%	20.2%	12.6%	6.7%	5.0%
2006	51.2%	19.8%	17.3%	6.2%	5.4%
2005	41.7%	15.3%	11.6%	27.6%	3.8%
2004	50.8%	18.0%	19.4%	7.3%	4.6%
2003	50.6%	18.5%	17.5%	9.9%	3.4%
2002	52.9%	18.4%	17.3%	7.1%	4.4%
2001	56.8%	19.7%	12.3%	6.9%	4.2%
2000	56.9%	20.6%	13.9%	4.2%	4.4%
1999	53.8%	19.1%	10.4%	12.7%	4.0%
1998	58.4%	21.3%	11.6%	4.5%	4.2%

St. Lucie County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 2,010,248,000	4.3%	\$ 1,109,745,000	\$ 674,002,000	\$ 153,626,000	\$ 14,082,000	\$ 58,793,000
2009	\$ 1,927,073,000	11.9%	\$ 1,064,856,000	\$ 590,422,000	\$ 204,118,000	\$ 13,568,000	\$ 54,108,000
2008	\$ 1,722,675,000	5.1%	\$ 974,353,000	\$ 501,651,000	\$ 129,003,000	\$ 60,898,000	\$ 56,770,000
2007	\$ 1,638,308,000	3.6%	\$ 918,729,000	\$ 468,398,000	\$ 176,984,000	\$ 19,451,000	\$ 54,746,000
2006	\$ 1,580,752,000	-6.7%	\$ 851,627,000	\$ 497,229,000	\$ 159,253,000	\$ 25,886,000	\$ 46,758,000
2005	\$ 1,693,903,000	27.3%	\$ 819,291,000	\$ 507,122,000	\$ 227,780,000	\$ 97,387,000	\$ 42,324,000
2004	\$ 1,330,991,000	8.8%	\$ 773,930,000	\$ 373,260,000	\$ 115,696,000	\$ 29,056,000	\$ 39,049,000
2003	\$ 1,222,875,000	5.6%	\$ 724,456,000	\$ 337,615,000	\$ 106,155,000	\$ 17,896,000	\$ 36,753,000
2002	\$ 1,157,733,000	4.8%	\$ 691,384,000	\$ 314,220,000	\$ 103,835,000	\$ 14,521,000	\$ 33,773,000
2001	\$ 1,104,683,000	9.4%	\$ 672,861,000	\$ 296,754,000	\$ 95,563,000	\$ 8,713,000	\$ 30,792,000
2000	\$ 1,010,204,000	6.9%	\$ 619,155,000	\$ 271,048,000	\$ 81,745,000	\$ 8,952,000	\$ 29,304,000
1999	\$ 945,134,000	-0.4%	\$ 583,091,000	\$ 250,834,000	\$ 70,716,000	\$ 14,047,000	\$ 26,447,000
1998	\$ 949,047,000	-	\$ 562,015,000	\$ 255,352,000	\$ 99,486,000	\$ 9,011,000	\$ 23,183,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,237	2.5%	\$ 3,995	\$ 2,426	\$ 553	\$ 51	\$ 212
2009	\$ 7,062	13.4%	\$ 3,903	\$ 2,164	\$ 748	\$ 50	\$ 198
2008	\$ 6,228	3.4%	\$ 3,523	\$ 1,814	\$ 466	\$ 220	\$ 205
2007	\$ 6,024	-1.2%	\$ 3,378	\$ 1,722	\$ 651	\$ 72	\$ 201
2006	\$ 6,096	-13.6%	\$ 3,284	\$ 1,917	\$ 614	\$ 100	\$ 180
2005	\$ 7,057	19.9%	\$ 3,413	\$ 2,113	\$ 949	\$ 406	\$ 176
2004	\$ 5,884	2.0%	\$ 3,421	\$ 1,650	\$ 511	\$ 128	\$ 173
2003	\$ 5,771	1.4%	\$ 3,419	\$ 1,593	\$ 501	\$ 84	\$ 173
2002	\$ 5,693	2.2%	\$ 3,400	\$ 1,545	\$ 511	\$ 71	\$ 166
2001	\$ 5,572	6.3%	\$ 3,394	\$ 1,497	\$ 482	\$ 44	\$ 155
2000	\$ 5,243	3.7%	\$ 3,213	\$ 1,407	\$ 424	\$ 46	\$ 152
1999	\$ 5,057	-2.4%	\$ 3,120	\$ 1,342	\$ 378	\$ 75	\$ 141
1998	\$ 5,180	-	\$ 3,067	\$ 1,394	\$ 543	\$ 49	\$ 127

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	55.2%	33.5%	7.6%	0.7%	2.9%
2009	55.3%	30.6%	10.6%	0.7%	2.8%
2008	56.6%	29.1%	7.5%	3.5%	3.3%
2007	56.1%	28.6%	10.8%	1.2%	3.3%
2006	53.9%	31.5%	10.1%	1.6%	3.0%
2005	48.4%	29.9%	13.4%	5.7%	2.5%
2004	58.1%	28.0%	8.7%	2.2%	2.9%
2003	59.2%	27.6%	8.7%	1.5%	3.0%
2002	59.7%	27.1%	9.0%	1.3%	2.9%
2001	60.9%	26.9%	8.7%	0.8%	2.8%
2000	61.3%	26.8%	8.1%	0.9%	2.9%
1999	61.7%	26.5%	7.5%	1.5%	2.8%
1998	59.2%	26.9%	10.5%	0.9%	2.4%

Santa Rosa County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 1,088,825,000	6.5%	\$ 656,413,000	\$ 220,539,000	\$ 93,715,000	\$ 59,304,000	\$ 58,855,000
2009	\$ 1,022,249,000	57.7%	\$ 638,024,000	\$ 159,197,000	\$ 126,968,000	\$ 42,612,000	\$ 55,447,000
2008	\$ 648,402,000	-31.6%	\$ 575,106,000	\$ 146,046,000	\$ (187,455,000)	\$ 60,705,000	\$ 54,001,000
2007	\$ 948,073,000	-3.7%	\$ 554,727,000	\$ 151,150,000	\$ 100,804,000	\$ 51,769,000	\$ 89,623,000
2006	\$ 984,519,000	-37.4%	\$ 517,697,000	\$ 155,535,000	\$ 112,347,000	\$ 112,547,000	\$ 86,394,000
2005	\$ 1,571,850,000	81.5%	\$ 488,524,000	\$ 494,764,000	\$ 411,843,000	\$ 104,622,000	\$ 72,098,000
2004	\$ 866,023,000	8.1%	\$ 486,157,000	\$ 107,411,000	\$ 79,165,000	\$ 95,536,000	\$ 97,753,000
2003	\$ 801,375,000	19.6%	\$ 421,751,000	\$ 104,740,000	\$ 88,631,000	\$ 94,069,000	\$ 92,184,000
2002	\$ 669,956,000	4.9%	\$ 399,136,000	\$ 93,376,000	\$ 55,262,000	\$ 46,828,000	\$ 75,354,000
2001	\$ 638,649,000	11.3%	\$ 375,704,000	\$ 87,088,000	\$ 49,693,000	\$ 55,724,000	\$ 70,439,000
2000	\$ 574,063,000	2.4%	\$ 335,720,000	\$ 80,922,000	\$ 37,465,000	\$ 50,685,000	\$ 69,270,000
1999	\$ 560,760,000	11.2%	\$ 309,164,000	\$ 78,687,000	\$ 71,748,000	\$ 42,663,000	\$ 58,497,000
1998	\$ 504,250,000	-	\$ 293,725,000	\$ 75,708,000	\$ 36,759,000	\$ 31,354,000	\$ 66,704,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 7,193	1.7%	\$ 4,336	\$ 1,457	\$ 619	\$ 392	\$ 389
2009	\$ 7,074	57.3%	\$ 4,415	\$ 1,102	\$ 879	\$ 295	\$ 384
2008	\$ 4,499	-32.6%	\$ 3,990	\$ 1,013	\$ (1,301)	\$ 421	\$ 375
2007	\$ 6,670	-4.2%	\$ 3,903	\$ 1,063	\$ 709	\$ 364	\$ 631
2006	\$ 6,961	-39.6%	\$ 3,660	\$ 1,100	\$ 794	\$ 796	\$ 611
2005	\$ 11,520	77.9%	\$ 3,580	\$ 3,626	\$ 3,018	\$ 767	\$ 528
2004	\$ 6,476	4.2%	\$ 3,636	\$ 803	\$ 592	\$ 714	\$ 731
2003	\$ 6,218	16.0%	\$ 3,272	\$ 813	\$ 688	\$ 730	\$ 715
2002	\$ 5,362	1.9%	\$ 3,194	\$ 747	\$ 442	\$ 375	\$ 603
2001	\$ 5,262	7.9%	\$ 3,096	\$ 718	\$ 409	\$ 459	\$ 580
2000	\$ 4,876	-2.1%	\$ 2,851	\$ 687	\$ 318	\$ 430	\$ 588
1999	\$ 4,979	6.5%	\$ 2,745	\$ 699	\$ 637	\$ 379	\$ 519
1998	\$ 4,677	-	\$ 2,724	\$ 702	\$ 341	\$ 291	\$ 619

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	60.3%	20.3%	8.6%	5.4%	5.4%
2009	62.4%	15.6%	12.4%	4.2%	5.4%
2008	88.7%	22.5%	-28.9%	9.4%	8.3%
2007	58.5%	15.9%	10.6%	5.5%	9.5%
2006	52.6%	15.8%	11.4%	11.4%	8.8%
2005	31.1%	31.5%	26.2%	6.7%	4.6%
2004	56.1%	12.4%	9.1%	11.0%	11.3%
2003	52.6%	13.1%	11.1%	11.7%	11.5%
2002	59.6%	13.9%	8.2%	7.0%	11.2%
2001	58.8%	13.6%	7.8%	8.7%	11.0%
2000	58.5%	14.1%	6.5%	8.8%	12.1%
1999	55.1%	14.0%	12.8%	7.6%	10.4%
1998	58.2%	15.0%	7.3%	6.2%	13.2%

Sarasota County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 3,890,970,000	-0.5%	\$ 2,159,929,000	\$ 1,337,381,000	\$ 232,978,000	\$ 32,003,000	\$ 128,679,000
2009	\$ 3,911,027,000	15.2%	\$ 2,083,977,000	\$ 1,234,761,000	\$ 291,355,000	\$ 176,685,000	\$ 124,249,000
2008	\$ 3,396,422,000	3.3%	\$ 1,902,518,000	\$ 1,109,444,000	\$ 143,148,000	\$ 154,737,000	\$ 86,575,000
2007	\$ 3,288,584,000	8.5%	\$ 1,818,589,000	\$ 961,161,000	\$ 272,886,000	\$ 152,602,000	\$ 83,346,000
2006	\$ 3,030,447,000	5.5%	\$ 1,732,894,000	\$ 985,253,000	\$ 156,287,000	\$ 84,156,000	\$ 71,857,000
2005	\$ 2,872,599,000	7.8%	\$ 1,669,504,000	\$ 925,924,000	\$ 138,584,000	\$ 73,311,000	\$ 65,276,000
2004	\$ 2,665,830,000	3.9%	\$ 1,596,266,000	\$ 828,646,000	\$ 139,319,000	\$ 38,888,000	\$ 62,711,000
2003	\$ 2,564,928,000	8.9%	\$ 1,506,742,000	\$ 754,518,000	\$ 205,716,000	\$ 39,067,000	\$ 58,886,000
2002	\$ 2,354,240,000	2.8%	\$ 1,462,532,000	\$ 692,852,000	\$ 112,550,000	\$ 32,601,000	\$ 53,705,000
2001	\$ 2,291,067,000	9.4%	\$ 1,424,765,000	\$ 654,279,000	\$ 95,711,000	\$ 63,859,000	\$ 52,453,000
2000	\$ 2,094,578,000	5.5%	\$ 1,330,325,000	\$ 594,738,000	\$ 87,441,000	\$ 32,224,000	\$ 49,850,000
1999	\$ 1,986,038,000	0.5%	\$ 1,272,971,000	\$ 565,212,000	\$ 81,324,000	\$ 19,810,000	\$ 46,721,000
1998	\$ 1,975,644,000	-	\$ 1,240,218,000	\$ 573,778,000	\$ 91,373,000	\$ 25,527,000	\$ 44,748,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,254	2.1%	\$ 5,692	\$ 3,525	\$ 614	\$ 84	\$ 339
2009	\$ 10,046	16.4%	\$ 5,353	\$ 3,172	\$ 748	\$ 454	\$ 319
2008	\$ 8,629	1.7%	\$ 4,834	\$ 2,819	\$ 364	\$ 393	\$ 220
2007	\$ 8,488	6.3%	\$ 4,694	\$ 2,481	\$ 704	\$ 394	\$ 215
2006	\$ 7,988	2.3%	\$ 4,568	\$ 2,597	\$ 412	\$ 222	\$ 189
2005	\$ 7,809	5.0%	\$ 4,538	\$ 2,517	\$ 377	\$ 199	\$ 177
2004	\$ 7,440	1.2%	\$ 4,455	\$ 2,313	\$ 389	\$ 109	\$ 175
2003	\$ 7,354	6.1%	\$ 4,320	\$ 2,163	\$ 590	\$ 112	\$ 169
2002	\$ 6,931	1.0%	\$ 4,306	\$ 2,040	\$ 331	\$ 96	\$ 158
2001	\$ 6,859	6.7%	\$ 4,265	\$ 1,959	\$ 287	\$ 191	\$ 157
2000	\$ 6,426	3.9%	\$ 4,081	\$ 1,825	\$ 268	\$ 99	\$ 153
1999	\$ 6,186	-1.0%	\$ 3,965	\$ 1,761	\$ 253	\$ 62	\$ 146
1998	\$ 6,252	-	\$ 3,924	\$ 1,816	\$ 289	\$ 81	\$ 142

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	55.5%	34.4%	6.0%	0.8%	3.3%
2009	53.3%	31.6%	7.4%	4.5%	3.2%
2008	56.0%	32.7%	4.2%	4.6%	2.5%
2007	55.3%	29.2%	8.3%	4.6%	2.5%
2006	57.2%	32.5%	5.2%	2.8%	2.4%
2005	58.1%	32.2%	4.8%	2.6%	2.3%
2004	59.9%	31.1%	5.2%	1.5%	2.4%
2003	58.7%	29.4%	8.0%	1.5%	2.3%
2002	62.1%	29.4%	4.8%	1.4%	2.3%
2001	62.2%	28.6%	4.2%	2.8%	2.3%
2000	63.5%	28.4%	4.2%	1.5%	2.4%
1999	64.1%	28.5%	4.1%	1.0%	2.4%
1998	62.8%	29.0%	4.6%	1.3%	2.3%

Seminole County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 2,168,507,000	4.5%	\$ 1,073,899,000	\$ 665,763,000	\$ 217,101,000	\$ 85,736,000	\$ 126,008,000
2009	\$ 2,075,484,000	20.9%	\$ 1,041,896,000	\$ 522,689,000	\$ 243,611,000	\$ 154,891,000	\$ 112,396,000
2008	\$ 1,717,036,000	-6.2%	\$ 921,202,000	\$ 448,804,000	\$ 160,250,000	\$ 64,670,000	\$ 122,111,000
2007	\$ 1,831,330,000	12.0%	\$ 920,021,000	\$ 426,710,000	\$ 312,759,000	\$ 55,050,000	\$ 116,791,000
2006	\$ 1,635,686,000	7.9%	\$ 860,865,000	\$ 422,457,000	\$ 202,799,000	\$ 48,771,000	\$ 100,795,000
2005	\$ 1,516,305,000	0.5%	\$ 816,355,000	\$ 373,676,000	\$ 168,353,000	\$ 60,067,000	\$ 97,854,000
2004	\$ 1,508,855,000	9.1%	\$ 851,191,000	\$ 336,649,000	\$ 176,538,000	\$ 52,060,000	\$ 92,417,000
2003	\$ 1,382,462,000	6.7%	\$ 795,499,000	\$ 306,586,000	\$ 130,792,000	\$ 61,937,000	\$ 87,648,000
2002	\$ 1,296,078,000	4.9%	\$ 763,975,000	\$ 280,475,000	\$ 120,206,000	\$ 38,699,000	\$ 92,725,000
2001	\$ 1,235,556,000	4.4%	\$ 741,839,000	\$ 265,985,000	\$ 105,761,000	\$ 32,787,000	\$ 89,185,000
2000	\$ 1,183,682,000	8.9%	\$ 673,580,000	\$ 244,426,000	\$ 137,762,000	\$ 38,769,000	\$ 89,145,000
1999	\$ 1,087,284,000	2.8%	\$ 621,295,000	\$ 232,575,000	\$ 113,583,000	\$ 39,309,000	\$ 80,522,000
1998	\$ 1,057,362,000	-	\$ 594,415,000	\$ 230,870,000	\$ 112,428,000	\$ 43,627,000	\$ 76,022,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 5,130	4.7%	\$ 2,540	\$ 1,575	\$ 514	\$ 203	\$ 298
2009	\$ 4,898	21.6%	\$ 2,459	\$ 1,233	\$ 575	\$ 366	\$ 265
2008	\$ 4,027	-6.4%	\$ 2,160	\$ 1,053	\$ 376	\$ 152	\$ 286
2007	\$ 4,302	10.6%	\$ 2,161	\$ 1,002	\$ 735	\$ 129	\$ 274
2006	\$ 3,888	5.6%	\$ 2,046	\$ 1,004	\$ 482	\$ 116	\$ 240
2005	\$ 3,683	-1.6%	\$ 1,983	\$ 908	\$ 409	\$ 146	\$ 238
2004	\$ 3,741	6.9%	\$ 2,110	\$ 835	\$ 438	\$ 129	\$ 229
2003	\$ 3,501	4.7%	\$ 2,014	\$ 776	\$ 331	\$ 157	\$ 222
2002	\$ 3,344	2.3%	\$ 1,971	\$ 724	\$ 310	\$ 100	\$ 239
2001	\$ 3,269	0.9%	\$ 1,963	\$ 704	\$ 280	\$ 87	\$ 236
2000	\$ 3,241	5.6%	\$ 1,844	\$ 669	\$ 377	\$ 106	\$ 244
1999	\$ 3,070	0.2%	\$ 1,754	\$ 657	\$ 321	\$ 111	\$ 227
1998	\$ 3,063	-	\$ 1,722	\$ 669	\$ 326	\$ 126	\$ 220

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	49.5%	30.7%	10.0%	4.0%	5.8%
2009	50.2%	25.2%	11.7%	7.5%	5.4%
2008	53.7%	26.1%	9.3%	3.8%	7.1%
2007	50.2%	23.3%	17.1%	3.0%	6.4%
2006	52.6%	25.8%	12.4%	3.0%	6.2%
2005	53.8%	24.6%	11.1%	4.0%	6.5%
2004	56.4%	22.3%	11.7%	3.5%	6.1%
2003	57.5%	22.2%	9.5%	4.5%	6.3%
2002	58.9%	21.6%	9.3%	3.0%	7.2%
2001	60.0%	21.5%	8.6%	2.7%	7.2%
2000	56.9%	20.6%	11.6%	3.3%	7.5%
1999	57.1%	21.4%	10.4%	3.6%	7.4%
1998	56.2%	21.8%	10.6%	4.1%	7.2%

Sumter County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 608,175,000	2.0%	\$ 285,520,000	\$ 142,185,000	\$ 49,607,000	\$ 37,758,000	\$ 93,105,000
2009	\$ 596,523,000	20.1%	\$ 268,450,000	\$ 119,511,000	\$ 63,043,000	\$ 54,357,000	\$ 91,163,000
2008	\$ 496,801,000	3.8%	\$ 237,138,000	\$ 97,588,000	\$ 52,193,000	\$ 20,696,000	\$ 89,187,000
2007	\$ 478,712,000	11.0%	\$ 218,856,000	\$ 92,729,000	\$ 55,973,000	\$ 27,115,000	\$ 84,039,000
2006	\$ 431,436,000	11.6%	\$ 199,220,000	\$ 92,761,000	\$ 40,598,000	\$ 18,141,000	\$ 80,716,000
2005	\$ 386,514,000	5.8%	\$ 184,689,000	\$ 81,745,000	\$ 37,953,000	\$ 18,606,000	\$ 63,520,000
2004	\$ 365,358,000	10.5%	\$ 173,428,000	\$ 71,882,000	\$ 33,377,000	\$ 24,608,000	\$ 62,063,000
2003	\$ 330,535,000	-15.4%	\$ 160,706,000	\$ 67,049,000	\$ 31,343,000	\$ 6,158,000	\$ 65,280,000
2002	\$ 390,566,000	42.1%	\$ 147,921,000	\$ 60,845,000	\$ 24,741,000	\$ 102,547,000	\$ 54,512,000
2001	\$ 274,886,000	-8.1%	\$ 143,528,000	\$ 58,114,000	\$ 22,817,000	\$ 7,770,000	\$ 42,656,000
2000	\$ 299,118,000	23.4%	\$ 132,951,000	\$ 52,205,000	\$ 57,519,000	\$ 9,141,000	\$ 47,302,000
1999	\$ 242,335,000	2.9%	\$ 119,284,000	\$ 51,918,000	\$ 19,509,000	\$ 9,889,000	\$ 41,735,000
1998	\$ 235,475,000	-	\$ 116,534,000	\$ 50,962,000	\$ 17,367,000	\$ 11,375,000	\$ 39,237,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 6,510	4.0%	\$ 3,056	\$ 1,522	\$ 531	\$ 404	\$ 997
2009	\$ 6,258	17.2%	\$ 2,816	\$ 1,254	\$ 661	\$ 570	\$ 956
2008	\$ 5,340	0.1%	\$ 2,549	\$ 1,049	\$ 561	\$ 222	\$ 959
2007	\$ 5,333	2.1%	\$ 2,438	\$ 1,033	\$ 624	\$ 302	\$ 936
2006	\$ 5,223	0.1%	\$ 2,412	\$ 1,123	\$ 492	\$ 220	\$ 977
2005	\$ 5,219	-5.1%	\$ 2,494	\$ 1,104	\$ 513	\$ 251	\$ 858
2004	\$ 5,501	4.9%	\$ 2,611	\$ 1,082	\$ 503	\$ 371	\$ 934
2003	\$ 5,247	-17.6%	\$ 2,551	\$ 1,064	\$ 498	\$ 98	\$ 1,036
2002	\$ 6,366	31.9%	\$ 2,411	\$ 992	\$ 403	\$ 1,672	\$ 889
2001	\$ 4,828	-13.9%	\$ 2,521	\$ 1,021	\$ 401	\$ 136	\$ 749
2000	\$ 5,607	17.6%	\$ 2,492	\$ 979	\$ 1,078	\$ 171	\$ 887
1999	\$ 4,768	-3.0%	\$ 2,347	\$ 1,022	\$ 384	\$ 195	\$ 821
1998	\$ 4,915	-	\$ 2,433	\$ 1,064	\$ 363	\$ 237	\$ 819

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	46.9%	23.4%	8.2%	6.2%	15.3%
2009	45.0%	20.0%	10.6%	9.1%	15.3%
2008	47.7%	19.6%	10.5%	4.2%	18.0%
2007	45.7%	19.4%	11.7%	5.7%	17.6%
2006	46.2%	21.5%	9.4%	4.2%	18.7%
2005	47.8%	21.1%	9.8%	4.8%	16.4%
2004	47.5%	19.7%	9.1%	6.7%	17.0%
2003	48.6%	20.3%	9.5%	1.9%	19.7%
2002	37.9%	15.6%	6.3%	26.3%	14.0%
2001	52.2%	21.1%	8.3%	2.8%	15.5%
2000	44.4%	17.5%	19.2%	3.1%	15.8%
1999	49.2%	21.4%	8.1%	4.1%	17.2%
1998	49.5%	21.6%	7.4%	4.8%	16.7%

Suwannee County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 368,065,000	10.0%	\$ 172,343,000	\$ 123,636,000	\$ 56,578,000	\$ 1,706,000	\$ 13,803,000
2009	\$ 334,635,000	20.7%	\$ 168,464,000	\$ 86,373,000	\$ 66,995,000	\$ 1,645,000	\$ 11,158,000
2008	\$ 277,300,000	1.0%	\$ 154,857,000	\$ 77,010,000	\$ 34,704,000	\$ 2,305,000	\$ 8,424,000
2007	\$ 274,467,000	-6.5%	\$ 149,969,000	\$ 66,615,000	\$ 46,877,000	\$ 1,755,000	\$ 9,250,000
2006	\$ 293,614,000	16.3%	\$ 140,550,000	\$ 79,244,000	\$ 58,684,000	\$ 6,479,000	\$ 8,658,000
2005	\$ 252,556,000	7.8%	\$ 131,276,000	\$ 64,843,000	\$ 42,725,000	\$ 2,413,000	\$ 11,299,000
2004	\$ 234,266,000	9.5%	\$ 125,422,000	\$ 55,709,000	\$ 41,673,000	\$ 1,232,000	\$ 10,230,000
2003	\$ 214,016,000	5.2%	\$ 117,468,000	\$ 52,066,000	\$ 36,008,000	\$ 1,345,000	\$ 7,129,000
2002	\$ 203,482,000	5.1%	\$ 110,667,000	\$ 47,005,000	\$ 36,598,000	\$ 2,162,000	\$ 7,050,000
2001	\$ 193,591,000	13.2%	\$ 107,556,000	\$ 44,784,000	\$ 32,507,000	\$ 1,782,000	\$ 6,962,000
2000	\$ 171,061,000	4.5%	\$ 99,373,000	\$ 40,886,000	\$ 23,088,000	\$ 1,155,000	\$ 6,559,000
1999	\$ 163,726,000	4.0%	\$ 92,252,000	\$ 40,229,000	\$ 23,543,000	\$ 1,330,000	\$ 6,372,000
1998	\$ 157,434,000	-	\$ 87,114,000	\$ 38,930,000	\$ 24,737,000	\$ 955,000	\$ 5,698,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,858	6.5%	\$ 4,148	\$ 2,976	\$ 1,362	\$ 41	\$ 332
2009	\$ 8,318	22.8%	\$ 4,188	\$ 2,147	\$ 1,665	\$ 41	\$ 277
2008	\$ 6,775	-2.2%	\$ 3,784	\$ 1,882	\$ 848	\$ 56	\$ 206
2007	\$ 6,930	-8.4%	\$ 3,786	\$ 1,682	\$ 1,184	\$ 44	\$ 234
2006	\$ 7,568	14.4%	\$ 3,623	\$ 2,042	\$ 1,513	\$ 167	\$ 223
2005	\$ 6,616	6.5%	\$ 3,439	\$ 1,699	\$ 1,119	\$ 63	\$ 296
2004	\$ 6,212	8.0%	\$ 3,326	\$ 1,477	\$ 1,105	\$ 33	\$ 271
2003	\$ 5,753	1.0%	\$ 3,158	\$ 1,400	\$ 968	\$ 36	\$ 192
2002	\$ 5,695	5.0%	\$ 3,098	\$ 1,316	\$ 1,024	\$ 61	\$ 197
2001	\$ 5,423	10.5%	\$ 3,013	\$ 1,255	\$ 911	\$ 50	\$ 195
2000	\$ 4,909	3.1%	\$ 2,852	\$ 1,173	\$ 663	\$ 33	\$ 188
1999	\$ 4,761	2.1%	\$ 2,683	\$ 1,170	\$ 685	\$ 39	\$ 185
1998	\$ 4,665	-	\$ 2,581	\$ 1,154	\$ 733	\$ 28	\$ 169

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	46.8%	33.6%	15.4%	0.5%	3.8%
2009	50.3%	25.8%	20.0%	0.5%	3.3%
2008	55.8%	27.8%	12.5%	0.8%	3.0%
2007	54.6%	24.3%	17.1%	0.6%	3.4%
2006	47.9%	27.0%	20.0%	2.2%	2.9%
2005	52.0%	25.7%	16.9%	1.0%	4.5%
2004	53.5%	23.8%	17.8%	0.5%	4.4%
2003	54.9%	24.3%	16.8%	0.6%	3.3%
2002	54.4%	23.1%	18.0%	1.1%	3.5%
2001	55.6%	23.1%	16.8%	0.9%	3.6%
2000	58.1%	23.9%	13.5%	0.7%	3.8%
1999	56.3%	24.6%	14.4%	0.8%	3.9%
1998	55.3%	24.7%	15.7%	0.6%	3.6%

Taylor County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 218,573,000	5.9%	\$ 74,383,000	\$ 76,674,000	\$ 44,825,000	\$ 19,617,000	\$ 3,074,000
2009	\$ 206,383,000	19.5%	\$ 72,790,000	\$ 47,212,000	\$ 50,727,000	\$ 32,991,000	\$ 2,663,000
2008	\$ 172,691,000	13.4%	\$ 66,011,000	\$ 41,746,000	\$ 33,856,000	\$ 28,290,000	\$ 2,787,000
2007	\$ 152,304,000	-6.6%	\$ 63,365,000	\$ 47,179,000	\$ 17,873,000	\$ 21,110,000	\$ 2,778,000
2006	\$ 163,055,000	5.4%	\$ 59,761,000	\$ 44,769,000	\$ 34,034,000	\$ 21,850,000	\$ 2,640,000
2005	\$ 154,692,000	15.8%	\$ 57,343,000	\$ 36,546,000	\$ 31,319,000	\$ 27,026,000	\$ 2,458,000
2004	\$ 133,571,000	-10.0%	\$ 54,634,000	\$ 30,926,000	\$ 32,869,000	\$ 12,625,000	\$ 2,517,000
2003	\$ 148,367,000	7.7%	\$ 50,407,000	\$ 28,110,000	\$ 27,724,000	\$ 39,867,000	\$ 2,260,000
2002	\$ 137,755,000	23.8%	\$ 48,931,000	\$ 25,771,000	\$ 30,237,000	\$ 30,544,000	\$ 2,273,000
2001	\$ 111,238,000	-4.8%	\$ 48,259,000	\$ 26,148,000	\$ 20,398,000	\$ 14,320,000	\$ 2,114,000
2000	\$ 116,806,000	8.2%	\$ 44,155,000	\$ 23,879,000	\$ 18,274,000	\$ 28,502,000	\$ 1,996,000
1999	\$ 107,915,000	10.7%	\$ 42,763,000	\$ 22,571,000	\$ 17,047,000	\$ 23,659,000	\$ 1,874,000
1998	\$ 97,466,000	-	\$ 41,009,000	\$ 22,576,000	\$ 15,857,000	\$ 16,208,000	\$ 1,816,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 9,684	8.7%	\$ 3,296	\$ 3,397	\$ 1,986	\$ 869	\$ 136
2009	\$ 8,910	19.7%	\$ 3,142	\$ 2,038	\$ 2,190	\$ 1,424	\$ 115
2008	\$ 7,444	10.0%	\$ 2,845	\$ 1,799	\$ 1,459	\$ 1,219	\$ 120
2007	\$ 6,764	-10.9%	\$ 2,814	\$ 2,095	\$ 794	\$ 938	\$ 123
2006	\$ 7,594	4.6%	\$ 2,783	\$ 2,085	\$ 1,585	\$ 1,018	\$ 123
2005	\$ 7,259	13.8%	\$ 2,691	\$ 1,715	\$ 1,470	\$ 1,268	\$ 115
2004	\$ 6,378	-11.2%	\$ 2,609	\$ 1,477	\$ 1,570	\$ 603	\$ 120
2003	\$ 7,186	3.3%	\$ 2,441	\$ 1,362	\$ 1,343	\$ 1,931	\$ 109
2002	\$ 6,957	22.1%	\$ 2,471	\$ 1,302	\$ 1,527	\$ 1,543	\$ 115
2001	\$ 5,698	-6.1%	\$ 2,472	\$ 1,339	\$ 1,045	\$ 734	\$ 108
2000	\$ 6,066	11.5%	\$ 2,293	\$ 1,240	\$ 949	\$ 1,480	\$ 104
1999	\$ 5,440	9.0%	\$ 2,156	\$ 1,138	\$ 859	\$ 1,193	\$ 94
1998	\$ 4,991	-	\$ 2,100	\$ 1,156	\$ 812	\$ 830	\$ 93

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	34.0%	35.1%	20.5%	9.0%	1.4%
2009	35.3%	22.9%	24.6%	16.0%	1.3%
2008	38.2%	24.2%	19.6%	16.4%	1.6%
2007	41.6%	31.0%	11.7%	13.9%	1.8%
2006	36.7%	27.5%	20.9%	13.4%	1.6%
2005	37.1%	23.6%	20.2%	17.5%	1.6%
2004	40.9%	23.2%	24.6%	9.5%	1.9%
2003	34.0%	18.9%	18.7%	26.9%	1.5%
2002	35.5%	18.7%	21.9%	22.2%	1.7%
2001	43.4%	23.5%	18.3%	12.9%	1.9%
2000	37.8%	20.4%	15.6%	24.4%	1.7%
1999	39.6%	20.9%	15.8%	21.9%	1.7%
1998	42.1%	23.2%	16.3%	16.6%	1.9%

Union County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 93,245,000	5.8%	\$ 44,182,000	\$ 28,313,000	\$ 18,630,000	\$ 406,000	\$ 1,714,000
2009	\$ 88,093,000	38.8%	\$ 33,557,000	\$ 28,211,000	\$ 23,698,000	\$ 1,011,000	\$ 1,616,000
2008	\$ 63,473,000	-10.7%	\$ 30,139,000	\$ 14,552,000	\$ 15,095,000	\$ 1,818,000	\$ 1,869,000
2007	\$ 71,061,000	8.1%	\$ 28,510,000	\$ 17,224,000	\$ 20,720,000	\$ 2,766,000	\$ 1,840,000
2006	\$ 65,723,000	26.3%	\$ 26,565,000	\$ 16,102,000	\$ 20,931,000	\$ 552,000	\$ 1,572,000
2005	\$ 52,038,000	3.1%	\$ 24,134,000	\$ 12,483,000	\$ 13,693,000	\$ 402,000	\$ 1,325,000
2004	\$ 50,467,000	21.0%	\$ 22,611,000	\$ 10,471,000	\$ 15,789,000	\$ 339,000	\$ 1,257,000
2003	\$ 41,721,000	2.6%	\$ 21,475,000	\$ 9,339,000	\$ 9,276,000	\$ 350,000	\$ 1,282,000
2002	\$ 40,657,000	4.0%	\$ 20,212,000	\$ 8,655,000	\$ 10,171,000	\$ 444,000	\$ 1,174,000
2001	\$ 39,100,000	-5.8%	\$ 19,936,000	\$ 8,380,000	\$ 9,202,000	\$ 403,000	\$ 1,179,000
2000	\$ 41,513,000	25.9%	\$ 18,298,000	\$ 8,035,000	\$ 13,853,000	\$ 283,000	\$ 1,043,000
1999	\$ 32,966,000	15.9%	\$ 15,981,000	\$ 7,694,000	\$ 7,815,000	\$ 517,000	\$ 959,000
1998	\$ 28,440,000	-	\$ 15,050,000	\$ 7,537,000	\$ 4,666,000	\$ 248,000	\$ 939,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 6,002	6.1%	\$ 2,844	\$ 1,823	\$ 1,199	\$ 26	\$ 110
2009	\$ 5,656	42.3%	\$ 2,154	\$ 1,811	\$ 1,521	\$ 65	\$ 104
2008	\$ 3,974	-12.1%	\$ 1,887	\$ 911	\$ 945	\$ 114	\$ 117
2007	\$ 4,520	3.3%	\$ 1,813	\$ 1,096	\$ 1,318	\$ 176	\$ 117
2006	\$ 4,373	26.4%	\$ 1,768	\$ 1,071	\$ 1,393	\$ 37	\$ 105
2005	\$ 3,459	0.2%	\$ 1,604	\$ 830	\$ 910	\$ 27	\$ 88
2004	\$ 3,452	13.6%	\$ 1,547	\$ 716	\$ 1,080	\$ 23	\$ 86
2003	\$ 3,040	3.1%	\$ 1,565	\$ 680	\$ 676	\$ 25	\$ 93
2002	\$ 2,947	1.9%	\$ 1,465	\$ 627	\$ 737	\$ 32	\$ 85
2001	\$ 2,892	-6.4%	\$ 1,474	\$ 620	\$ 681	\$ 30	\$ 87
2000	\$ 3,088	29.6%	\$ 1,361	\$ 598	\$ 1,031	\$ 21	\$ 78
1999	\$ 2,383	12.8%	\$ 1,155	\$ 556	\$ 565	\$ 37	\$ 69
1998	\$ 2,113	-	\$ 1,118	\$ 560	\$ 347	\$ 18	\$ 70

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	47.4%	30.4%	20.0%	0.4%	1.8%
2009	38.1%	32.0%	26.9%	1.1%	1.8%
2008	47.5%	22.9%	23.8%	2.9%	2.9%
2007	40.1%	24.2%	29.2%	3.9%	2.6%
2006	40.4%	24.5%	31.8%	0.8%	2.4%
2005	46.4%	24.0%	26.3%	0.8%	2.5%
2004	44.8%	20.7%	31.3%	0.7%	2.5%
2003	51.5%	22.4%	22.2%	0.8%	3.1%
2002	49.7%	21.3%	25.0%	1.1%	2.9%
2001	51.0%	21.4%	23.5%	1.0%	3.0%
2000	44.1%	19.4%	33.4%	0.7%	2.5%
1999	48.5%	23.3%	23.7%	1.6%	2.9%
1998	52.9%	26.5%	16.4%	0.9%	3.3%

Volusia County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 4,310,143,000	4.9%	\$ 2,142,465,000	\$ 1,506,028,000	\$ 377,370,000	\$ 164,908,000	\$ 119,373,000
2009	\$ 4,107,215,000	14.8%	\$ 2,081,542,000	\$ 1,268,798,000	\$ 424,631,000	\$ 215,796,000	\$ 116,448,000
2008	\$ 3,579,183,000	1.6%	\$ 1,910,773,000	\$ 1,092,973,000	\$ 296,434,000	\$ 162,386,000	\$ 116,617,000
2007	\$ 3,524,301,000	3.7%	\$ 1,884,698,000	\$ 1,023,599,000	\$ 403,887,000	\$ 97,713,000	\$ 114,404,000
2006	\$ 3,398,487,000	4.9%	\$ 1,797,299,000	\$ 1,015,172,000	\$ 348,077,000	\$ 129,892,000	\$ 108,048,000
2005	\$ 3,240,949,000	9.0%	\$ 1,732,942,000	\$ 923,928,000	\$ 354,814,000	\$ 126,028,000	\$ 103,236,000
2004	\$ 2,973,791,000	3.3%	\$ 1,609,696,000	\$ 817,895,000	\$ 306,324,000	\$ 142,272,000	\$ 97,604,000
2003	\$ 2,878,250,000	8.2%	\$ 1,510,488,000	\$ 742,371,000	\$ 389,669,000	\$ 141,918,000	\$ 93,804,000
2002	\$ 2,661,131,000	3.3%	\$ 1,474,362,000	\$ 687,755,000	\$ 250,445,000	\$ 163,690,000	\$ 84,880,000
2001	\$ 2,575,804,000	10.4%	\$ 1,451,311,000	\$ 655,489,000	\$ 215,456,000	\$ 172,298,000	\$ 81,251,000
2000	\$ 2,332,242,000	7.5%	\$ 1,356,876,000	\$ 595,936,000	\$ 186,533,000	\$ 115,069,000	\$ 77,828,000
1999	\$ 2,169,555,000	1.5%	\$ 1,279,953,000	\$ 558,173,000	\$ 198,540,000	\$ 63,709,000	\$ 69,181,000
1998	\$ 2,137,284,000	-	\$ 1,248,348,000	\$ 563,253,000	\$ 188,381,000	\$ 75,996,000	\$ 61,306,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 8,715	7.6%	\$ 4,332	\$ 3,045	\$ 763	\$ 333	\$ 241
2009	\$ 8,099	15.6%	\$ 4,105	\$ 2,502	\$ 837	\$ 426	\$ 230
2008	\$ 7,008	1.0%	\$ 3,741	\$ 2,140	\$ 580	\$ 318	\$ 228
2007	\$ 6,937	2.9%	\$ 3,710	\$ 2,015	\$ 795	\$ 192	\$ 225
2006	\$ 6,745	2.9%	\$ 3,567	\$ 2,015	\$ 691	\$ 258	\$ 214
2005	\$ 6,552	6.7%	\$ 3,503	\$ 1,868	\$ 717	\$ 255	\$ 209
2004	\$ 6,141	0.4%	\$ 3,324	\$ 1,689	\$ 633	\$ 294	\$ 202
2003	\$ 6,114	5.6%	\$ 3,209	\$ 1,577	\$ 828	\$ 301	\$ 199
2002	\$ 5,788	1.6%	\$ 3,207	\$ 1,496	\$ 545	\$ 356	\$ 185
2001	\$ 5,698	8.3%	\$ 3,211	\$ 1,450	\$ 477	\$ 381	\$ 180
2000	\$ 5,261	3.5%	\$ 3,061	\$ 1,344	\$ 421	\$ 260	\$ 176
1999	\$ 5,083	0.0%	\$ 2,999	\$ 1,308	\$ 465	\$ 149	\$ 162
1998	\$ 5,084	-	\$ 2,969	\$ 1,340	\$ 448	\$ 181	\$ 146

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	49.7%	34.9%	8.8%	3.8%	2.8%
2009	50.7%	30.9%	10.3%	5.3%	2.8%
2008	53.4%	30.5%	8.3%	4.5%	3.3%
2007	53.5%	29.0%	11.5%	2.8%	3.2%
2006	52.9%	29.9%	10.2%	3.8%	3.2%
2005	53.5%	28.5%	10.9%	3.9%	3.2%
2004	54.1%	27.5%	10.3%	4.8%	3.3%
2003	52.5%	25.8%	13.5%	4.9%	3.3%
2002	55.4%	25.8%	9.4%	6.2%	3.2%
2001	56.3%	25.4%	8.4%	6.7%	3.2%
2000	58.2%	25.6%	8.0%	4.9%	3.3%
1999	59.0%	25.7%	9.2%	2.9%	3.2%
1998	58.4%	26.4%	8.8%	3.6%	2.9%

Wakulla County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 149,565,000	2.2%	\$ 75,491,000	\$ 42,193,000	\$ 21,442,000	\$ 4,085,000	\$ 6,355,000
2009	\$ 146,391,000	19.5%	\$ 72,502,000	\$ 34,738,000	\$ 31,161,000	\$ 1,719,000	\$ 6,271,000
2008	\$ 122,505,000	1.0%	\$ 66,978,000	\$ 25,574,000	\$ 21,466,000	\$ 2,603,000	\$ 5,885,000
2007	\$ 121,289,000	1.9%	\$ 63,306,000	\$ 22,420,000	\$ 26,224,000	\$ 3,544,000	\$ 5,797,000
2006	\$ 119,035,000	6.1%	\$ 57,241,000	\$ 31,568,000	\$ 21,131,000	\$ 3,711,000	\$ 5,384,000
2005	\$ 112,200,000	23.4%	\$ 53,025,000	\$ 31,472,000	\$ 21,262,000	\$ 1,486,000	\$ 4,955,000
2004	\$ 90,905,000	6.7%	\$ 47,869,000	\$ 18,727,000	\$ 18,175,000	\$ 1,742,000	\$ 4,392,000
2003	\$ 85,201,000	9.4%	\$ 45,158,000	\$ 17,561,000	\$ 17,259,000	\$ 989,000	\$ 4,234,000
2002	\$ 77,914,000	6.2%	\$ 41,274,000	\$ 16,551,000	\$ 15,058,000	\$ 1,236,000	\$ 3,795,000
2001	\$ 73,388,000	6.6%	\$ 40,447,000	\$ 15,563,000	\$ 12,318,000	\$ 1,362,000	\$ 3,699,000
2000	\$ 68,827,000	6.0%	\$ 38,619,000	\$ 13,911,000	\$ 11,355,000	\$ 1,343,000	\$ 3,599,000
1999	\$ 64,925,000	-2.0%	\$ 36,597,000	\$ 14,795,000	\$ 9,083,000	\$ 1,264,000	\$ 3,186,000
1998	\$ 66,236,000	-	\$ 35,354,000	\$ 13,708,000	\$ 13,534,000	\$ 786,000	\$ 2,854,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 4,860	5.5%	\$ 2,453	\$ 1,371	\$ 697	\$ 133	\$ 206
2009	\$ 4,605	15.5%	\$ 2,281	\$ 1,093	\$ 980	\$ 54	\$ 197
2008	\$ 3,988	-3.3%	\$ 2,180	\$ 833	\$ 699	\$ 85	\$ 192
2007	\$ 4,123	-1.7%	\$ 2,152	\$ 762	\$ 891	\$ 120	\$ 197
2006	\$ 4,192	0.4%	\$ 2,016	\$ 1,112	\$ 744	\$ 131	\$ 190
2005	\$ 4,176	17.2%	\$ 1,974	\$ 1,171	\$ 791	\$ 55	\$ 184
2004	\$ 3,564	4.3%	\$ 1,877	\$ 734	\$ 713	\$ 68	\$ 172
2003	\$ 3,417	6.2%	\$ 1,811	\$ 704	\$ 692	\$ 40	\$ 170
2002	\$ 3,217	4.4%	\$ 1,704	\$ 683	\$ 622	\$ 51	\$ 157
2001	\$ 3,083	2.4%	\$ 1,699	\$ 654	\$ 517	\$ 57	\$ 155
2000	\$ 3,010	-4.3%	\$ 1,689	\$ 608	\$ 497	\$ 59	\$ 157
1999	\$ 3,144	-5.9%	\$ 1,772	\$ 717	\$ 440	\$ 61	\$ 154
1998	\$ 3,341	-	\$ 1,783	\$ 691	\$ 683	\$ 40	\$ 144

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	50.5%	28.2%	14.3%	2.7%	4.2%
2009	49.5%	23.7%	21.3%	1.2%	4.3%
2008	54.7%	20.9%	17.5%	2.1%	4.8%
2007	52.2%	18.5%	21.6%	2.9%	4.8%
2006	48.1%	26.5%	17.8%	3.1%	4.5%
2005	47.3%	28.0%	19.0%	1.3%	4.4%
2004	52.7%	20.6%	20.0%	1.9%	4.8%
2003	53.0%	20.6%	20.3%	1.2%	5.0%
2002	53.0%	21.2%	19.3%	1.6%	4.9%
2001	55.1%	21.2%	16.8%	1.9%	5.0%
2000	56.1%	20.2%	16.5%	2.0%	5.2%
1999	56.4%	22.8%	14.0%	1.9%	4.9%
1998	53.4%	20.7%	20.4%	1.2%	4.3%

Walton County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 689,868,000	-1.2%	\$ 182,435,000	\$ 101,121,000	\$ 59,266,000	\$ 3,311,000	\$ 343,734,000
2009	\$ 698,374,000	9.4%	\$ 179,163,000	\$ 63,052,000	\$ 80,018,000	\$ 8,792,000	\$ 367,349,000
2008	\$ 638,262,000	-1.7%	\$ 160,107,000	\$ 56,700,000	\$ 50,820,000	\$ 1,563,000	\$ 369,073,000
2007	\$ 649,630,000	4.1%	\$ 157,020,000	\$ 64,542,000	\$ 38,928,000	\$ 2,310,000	\$ 386,829,000
2006	\$ 624,039,000	1.5%	\$ 144,688,000	\$ 73,297,000	\$ 45,569,000	\$ 2,813,000	\$ 357,671,000
2005	\$ 614,794,000	1.8%	\$ 136,224,000	\$ 62,482,000	\$ 49,527,000	\$ 2,303,000	\$ 364,258,000
2004	\$ 603,858,000	161.9%	\$ 126,598,000	\$ 41,771,000	\$ 77,113,000	\$ 1,273,000	\$ 357,103,000
2003	\$ 230,564,000	12.0%	\$ 117,374,000	\$ 39,491,000	\$ 63,601,000	\$ 1,315,000	\$ 8,784,000
2002	\$ 205,919,000	3.9%	\$ 113,118,000	\$ 39,473,000	\$ 43,201,000	\$ 1,057,000	\$ 9,071,000
2001	\$ 198,195,000	1.0%	\$ 111,666,000	\$ 39,639,000	\$ 36,858,000	\$ 1,303,000	\$ 8,729,000
2000	\$ 196,301,000	-50.5%	\$ 101,030,000	\$ 36,838,000	\$ 34,320,000	\$ 16,030,000	\$ 8,084,000
1999	\$ 396,454,000	25.5%	\$ 93,086,000	\$ 32,762,000	\$ 16,972,000	\$ 1,642,000	\$ 251,992,000
1998	\$ 315,863,000	-	\$ 89,329,000	\$ 32,236,000	\$ 34,065,000	\$ 1,577,000	\$ 158,656,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 12,533	3.9%	\$ 3,314	\$ 1,837	\$ 1,077	\$ 60	\$ 6,245
2009	\$ 12,058	9.2%	\$ 3,093	\$ 1,089	\$ 1,382	\$ 152	\$ 6,343
2008	\$ 11,046	-2.9%	\$ 2,771	\$ 981	\$ 879	\$ 27	\$ 6,387
2007	\$ 11,378	1.7%	\$ 2,750	\$ 1,130	\$ 682	\$ 40	\$ 6,775
2006	\$ 11,186	-2.6%	\$ 2,594	\$ 1,314	\$ 817	\$ 50	\$ 6,411
2005	\$ 11,486	-3.9%	\$ 2,545	\$ 1,167	\$ 925	\$ 43	\$ 6,805
2004	\$ 11,947	143.9%	\$ 2,505	\$ 826	\$ 1,526	\$ 25	\$ 7,065
2003	\$ 4,899	8.3%	\$ 2,494	\$ 839	\$ 1,351	\$ 28	\$ 187
2002	\$ 4,524	-2.9%	\$ 2,485	\$ 867	\$ 949	\$ 23	\$ 199
2001	\$ 4,659	-3.6%	\$ 2,625	\$ 932	\$ 866	\$ 31	\$ 205
2000	\$ 4,835	-50.7%	\$ 2,488	\$ 907	\$ 845	\$ 395	\$ 199
1999	\$ 9,797	18.8%	\$ 2,300	\$ 810	\$ 419	\$ 41	\$ 6,227
1998	\$ 8,246	-	\$ 2,332	\$ 842	\$ 889	\$ 41	\$ 4,142

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	26.4%	14.7%	8.6%	0.5%	49.8%
2009	25.7%	9.0%	11.5%	1.3%	52.6%
2008	25.1%	8.9%	8.0%	0.2%	57.8%
2007	24.2%	9.9%	6.0%	0.4%	59.5%
2006	23.2%	11.7%	7.3%	0.5%	57.3%
2005	22.2%	10.2%	8.1%	0.4%	59.2%
2004	21.0%	6.9%	12.8%	0.2%	59.1%
2003	50.9%	17.1%	27.6%	0.6%	3.8%
2002	54.9%	19.2%	21.0%	0.5%	4.4%
2001	56.3%	20.0%	18.6%	0.7%	4.4%
2000	51.5%	18.8%	17.5%	8.2%	4.1%
1999	23.5%	8.3%	4.3%	0.4%	63.6%
1998	28.3%	10.2%	10.8%	0.5%	50.2%

Washington County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 269,198,000	2.5%	\$ 92,502,000	\$ 101,910,000	\$ 62,374,000	\$ 6,084,000	\$ 6,329,000
2009	\$ 262,574,000	36.2%	\$ 90,362,000	\$ 66,898,000	\$ 82,558,000	\$ 17,857,000	\$ 4,900,000
2008	\$ 192,825,000	9.7%	\$ 84,528,000	\$ 52,411,000	\$ 51,013,000	\$ 1,403,000	\$ 3,470,000
2007	\$ 175,772,000	-7.1%	\$ 81,271,000	\$ 63,343,000	\$ 26,247,000	\$ 775,000	\$ 4,136,000
2006	\$ 189,298,000	14.6%	\$ 74,534,000	\$ 58,692,000	\$ 51,116,000	\$ 733,000	\$ 4,224,000
2005	\$ 165,220,000	6.9%	\$ 69,096,000	\$ 43,556,000	\$ 45,500,000	\$ 1,846,000	\$ 5,223,000
2004	\$ 154,519,000	7.2%	\$ 64,874,000	\$ 38,812,000	\$ 45,081,000	\$ 855,000	\$ 4,897,000
2003	\$ 144,098,000	2.3%	\$ 62,590,000	\$ 36,314,000	\$ 40,765,000	\$ 1,314,000	\$ 3,114,000
2002	\$ 140,841,000	5.8%	\$ 58,923,000	\$ 32,421,000	\$ 45,179,000	\$ 1,137,000	\$ 3,181,000
2001	\$ 133,095,000	16.0%	\$ 58,553,000	\$ 30,996,000	\$ 39,932,000	\$ 685,000	\$ 2,930,000
2000	\$ 114,768,000	0.4%	\$ 54,349,000	\$ 27,773,000	\$ 29,107,000	\$ 788,000	\$ 2,750,000
1999	\$ 114,329,000	21.8%	\$ 51,468,000	\$ 26,766,000	\$ 33,229,000	\$ 469,000	\$ 2,397,000
1998	\$ 93,895,000	-	\$ 49,089,000	\$ 27,040,000	\$ 15,336,000	\$ 397,000	\$ 2,033,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2010

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2010	\$ 10,813	1.8%	\$ 3,716	\$ 4,093	\$ 2,505	\$ 244	\$ 254
2009	\$ 10,621	36.5%	\$ 3,655	\$ 2,706	\$ 3,340	\$ 722	\$ 198
2008	\$ 7,782	5.0%	\$ 3,411	\$ 2,115	\$ 2,059	\$ 57	\$ 140
2007	\$ 7,411	-9.7%	\$ 3,426	\$ 2,671	\$ 1,107	\$ 33	\$ 174
2006	\$ 8,204	14.7%	\$ 3,230	\$ 2,544	\$ 2,215	\$ 32	\$ 183
2005	\$ 7,153	3.9%	\$ 2,992	\$ 1,886	\$ 1,970	\$ 80	\$ 226
2004	\$ 6,888	4.7%	\$ 2,892	\$ 1,730	\$ 2,009	\$ 38	\$ 218
2003	\$ 6,576	1.1%	\$ 2,856	\$ 1,657	\$ 1,860	\$ 60	\$ 142
2002	\$ 6,506	4.8%	\$ 2,722	\$ 1,498	\$ 2,087	\$ 53	\$ 147
2001	\$ 6,209	13.5%	\$ 2,731	\$ 1,446	\$ 1,863	\$ 32	\$ 137
2000	\$ 5,472	6.0%	\$ 2,591	\$ 1,324	\$ 1,388	\$ 38	\$ 131
1999	\$ 5,160	17.2%	\$ 2,323	\$ 1,208	\$ 1,500	\$ 21	\$ 108
1998	\$ 4,404	-	\$ 2,303	\$ 1,268	\$ 719	\$ 19	\$ 95

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2010

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2010	34.4%	37.9%	23.2%	2.3%	2.4%
2009	34.4%	25.5%	31.4%	6.8%	1.9%
2008	43.8%	27.2%	26.5%	0.7%	1.8%
2007	46.2%	36.0%	14.9%	0.4%	2.4%
2006	39.4%	31.0%	27.0%	0.4%	2.2%
2005	41.8%	26.4%	27.5%	1.1%	3.2%
2004	42.0%	25.1%	29.2%	0.6%	3.2%
2003	43.4%	25.2%	28.3%	0.9%	2.2%
2002	41.8%	23.0%	32.1%	0.8%	2.3%
2001	44.0%	23.3%	30.0%	0.5%	2.2%
2000	47.4%	24.2%	25.4%	0.7%	2.4%
1999	45.0%	23.4%	29.1%	0.4%	2.1%
1998	52.3%	28.8%	16.3%	0.4%	2.2%

Appendix B:
Websites of Federal Agencies & Departments

Department of Agriculture.....	www.usda.gov/wps/portal/usda/usdahome
Appalachian Regional Commission.....	www.arc.gov/
Department of Commerce	www.commerce.gov/
Corporation for National and Community Service	www.nationalservice.gov/
Corporation for Public Broadcasting.....	www.cpb.org/
Department of Defense	www.defense.gov/
Department of Education	www.ed.gov/
Election Assistance Commission.....	www.eac.gov/
Department of Energy	www.energy.gov/
Environmental Protection Agency	www.epa.gov/
Equal Employment Opportunity Commission.....	www.eeoc.gov/
Department of Health and Human Services.....	www.hhs.gov/
Department of Homeland Security.....	www.dhs.gov/index.shtm
Federal Emergency Management Agency	www.fema.gov/
Department of Housing and Urban Development.....	www.hud.gov/
Department of the Interior.....	www.doi.gov/
Department of Justice.....	www.justice.gov/
Department of Labor	www.dol.gov/
National Foundation on the Arts and Humanities	
National Endowment for the Arts	www.arts.endow.gov/
National Endowment for the Humanities	www.neh.gov/
Neighborhood Reinvestment Corporation.....	www.nw.org/network/index.asp
Social Security Administration	www.ssa.gov/
State Justice Institute.....	www.sji.gov/

Tennessee Valley Authority..... www.tva.gov/

Department of Transportation www.dot.gov/

Department of the Treasury..... www.ustreas.gov/

Department of Veterans Affairs www.va.gov/