

Appreciation

Residential Appreciation - Homestead (% increase in property value over prior year)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	65,888.1	64,587.3	80,160.9	94,292.9	94,357.1	93,779.1	n/a
(%)	3.03%	2.83%	3.34%	3.73%	3.54%	3.35%	n/a
EDR (\$ mil)	104,684.0	40,687.5	59,836.8	81,266.3	91,443.7	99,072.8	101,227.2
(%)	4.83%	1.76%	2.49%	3.24%	3.48%	3.59%	3.49%
FEA (\$ mil)	104,684.0	93,250.7	88,448.2	91,913.8	95,999.9	100,164.6	105,247.9
(%)	4.83%	4.02%	3.60%	3.56%	3.53%	3.51%	3.52%
DOR (\$ mil)	104,684.0	71,964.7	86,551.5	89,540.1	91,690.2	93,503.0	95,553.0
(%)	4.83%	3.11%	3.55%	3.49%	3.39%	3.29%	3.20%
New (\$ mil)	104,684.0	72,918.7	87,283.7	89,307.1	91,923.4	94,441.9	99,097.0
(%)	4.83%	3.15%	3.59%	3.48%	3.41%	3.34%	3.35%
Residential Appreciation - Nonhomestead (% increase in property value over prior year)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	30,373.6	29,949.8	37,470.1	44,577.2	43,279.8	42,703.9	n/a
(%)	2.50%	2.38%	2.87%	3.27%	3.04%	2.88%	n/a
EDR (\$ mil)	66,722.9	17,600.2	27,940.1	39,170.4	44,905.8	48,904.6	49,581.9
(%)	5.47%	1.34%	2.07%	2.80%	3.09%	3.22%	3.13%
FEA (\$ mil)	66,722.9	60,521.6	54,899.0	57,330.2	60,159.5	63,146.8	66,774.2
(%)	5.47%	4.61%	3.94%	3.89%	3.87%	3.84%	3.85%
DOR (\$ mil)	66,722.9	35,593.2	44,948.1	45,823.0	46,923.3	48,320.1	49,379.5
(%)	5.47%	2.71%	3.27%	3.18%	3.11%	3.07%	3.00%
New (\$ mil)	66,722.9	36,514.1	44,793.3	46,291.6	47,475.9	48,663.1	51,121.1
(%)	5.47%	2.78%	3.27%	3.21%	3.14%	3.07%	3.08%
Nonresidential Appreciation (% increase in property value over prior year)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	24,771.5	24,599.0	33,320.4	41,182.5	39,650.0	38,972.5	n/a
(%)	2.17%	2.07%	2.69%	3.19%	2.93%	2.75%	n/a
EDR (\$ mil)	42,621.3	15,246.8	26,059.8	36,529.8	39,495.9	42,303.3	41,794.7
(%)	3.72%	1.26%	2.08%	2.81%	2.90%	2.97%	2.80%
FEA (\$ mil)	42,621.3	41,839.4	44,669.9	46,327.2	46,852.3	47,909.2	48,884.3
(%)	3.72%	3.44%	3.48%	3.42%	3.28%	3.18%	3.09%
DOR (\$ mil)	42,621.3	29,681.9	32,425.9	33,545.5	34,853.7	36,239.7	37,760.5
(%)	3.72%	2.45%	2.55%	2.52%	2.51%	2.49%	2.49%
New (\$ mil)	42,621.3	29,947.5	32,412.8	33,822.2	34,866.4	36,527.0	37,802.6
(%)	3.72%	2.47%	2.55%	2.54%	2.50%	2.51%	2.48%
Agricultural Appreciation (% increase in property value over prior year)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,974.9	2,264.3	2,353.9	2,324.3	2,376.0	2,372.3	n/a
(%)	2.21%	2.51%	2.57%	2.51%	2.53%	2.50%	n/a
EDR (\$ mil)	6,632.9	1,855.1	2,123.3	2,185.1	2,148.0	2,159.4	2,149.7
(%)	7.38%	1.93%	2.18%	2.21%	2.14%	2.12%	2.08%
FEA (\$ mil)	6,633	2,786	2,835	2,897	2,948	3,000	3,054
(%)	7.38%	2.90%	2.90%	2.91%	2.92%	2.92%	2.92%
DOR (\$ mil)	6,632.9	2,323.8	2,561.9	2,573.2	2,588.7	2,620.5	2,664.8
(%)	7.38%	2.42%	2.62%	2.58%	2.55%	2.54%	2.53%
New (\$ mil)	6,633	2,354	2,586	2,576	2,598	2,620	2,641
(%)	7.38%	2.45%	2.65%	2.59%	2.56%	2.54%	2.52%

Net Switch

Net Switch - Homestead (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	18,689.0	17,513.2	16,344.3	15,182.0	14,026.4	12,877.4	n/a
(%)	0.87%	0.77%	0.69%	0.60%	0.53%	0.46%	n/a
EDR (\$ mil)	13,696.2	13,727.8	13,287.1	12,743.3	12,324.2	11,850.9	11,305.3
(%)	0.64%	0.60%	0.56%	0.51%	0.47%	0.43%	0.39%
FEA (\$ mil)	13,696	14,662	13,467	12,279	11,097	9,922	8,753
(%)	0.64%	0.64%	0.55%	0.48%	0.41%	0.35%	0.29%
DOR (\$ mil)	13,696.2	14,197.3	14,606.7	14,856.3	15,176.4	15,324.2	15,363.2
(%)	0.64%	0.62%	0.60%	0.58%	0.56%	0.54%	0.52%
New (\$ mil)	13,696	14,662	13,467	12,279	11,097	9,922	8,753
(%)	0.64%	0.64%	0.56%	0.48%	0.41%	0.35%	0.30%
Net Switch - Nonhomestead (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	(17,586.3)	(16,384.8)	(15,190.2)	(14,002.4)	(12,821.2)	(11,646.7)	n/a
(%)	-1.43%	-1.28%	-1.15%	-1.02%	-0.89%	-0.78%	n/a
EDR (\$ mil)	(13,642.0)	(13,882.5)	(13,588.9)	(13,063.2)	(12,552.5)	(12,015.6)	(11,432.3)
(%)	-1.11%	-1.05%	-1.00%	-0.93%	-0.86%	-0.79%	-0.72%
FEA (\$ mil)	(13,642.0)	(15,336.6)	(14,157.3)	(12,984.6)	(11,818.5)	(10,658.9)	(9,505.7)
(%)	-1.11%	-1.16%	-1.00%	-0.87%	-0.75%	-0.64%	-0.55%
DOR (\$ mil)	(13,642.0)	(14,203.6)	(14,608.9)	(14,820.0)	(15,072.9)	(15,190.2)	(15,240.4)
(%)	-1.11%	-1.07%	-1.05%	-1.02%	-0.99%	-0.96%	-0.92%
New (\$ mil)	(13,642.0)	(15,336.6)	(14,157.3)	(12,984.6)	(11,818.5)	(10,658.9)	(9,505.7)
(%)	-1.11%	-1.16%	-1.02%	-0.89%	-0.78%	-0.67%	-0.57%
Net Switch - Nonresidential (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	462.0	492.0	498.7	506.2	514.3	523.3	n/a
(%)	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	n/a
EDR (\$ mil)	1,183.3	1,447.0	1,585.4	1,597.8	1,500.6	1,430.3	1,385.4
(%)	0.10%	0.12%	0.13%	0.12%	0.11%	0.10%	0.09%
FEA (\$ mil)	1,183.3	1,919.6	1,983.0	2,024.5	2,066.5	2,108.9	2,151.9
(%)	0.10%	0.16%	0.15%	0.15%	0.14%	0.14%	0.14%
DOR (\$ mil)	1,183.3	1,250.3	1,287.2	1,324.8	1,327.8	1,337.4	1,346.7
(%)	0.10%	0.10%	0.10%	0.10%	0.10%	0.09%	0.09%
New (\$ mil)	1,183.3	1,919.6	1,983.0	2,024.5	2,066.5	2,108.9	2,151.9
(%)	0.10%	0.16%	0.16%	0.15%	0.15%	0.15%	0.14%
Net Switch - Agriculture (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	(1,564.6)	(1,620.4)	(1,652.8)	(1,685.9)	(1,719.6)	(1,754.0)	n/a
(%)	-1.72%	-1.76%	-1.77%	-1.79%	-1.80%	-1.81%	n/a
EDR (\$ mil)	(1,237.6)	(1,292.3)	(1,283.6)	(1,277.9)	(1,272.3)	(1,265.6)	(1,258.5)
(%)	-1.36%	-1.33%	-1.30%	-1.28%	-1.25%	-1.23%	-1.20%
FEA (\$ mil)	(1,237.6)	(1,245.2)	(1,292.9)	(1,318.8)	(1,345.2)	(1,372.1)	(1,399.5)
(%)	-1.36%	-1.28%	-1.31%	-1.31%	-1.31%	-1.32%	-1.32%
DOR (\$ mil)	(1,237.6)	(1,244.0)	(1,285.0)	(1,361.1)	(1,431.3)	(1,471.4)	(1,469.5)
(%)	-1.36%	-1.28%	-1.30%	-1.35%	-1.39%	-1.40%	-1.38%
New (\$ mil)	(1,237.6)	(1,245.2)	(1,292.9)	(1,318.8)	(1,345.2)	(1,372.1)	(1,399.5)
(%)	-1.36%	-1.28%	-1.31%	-1.31%	-1.31%	-1.31%	-1.32%

Homestead Exemptions

Homestead Exemption (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	125,661.5	127,672.1	129,587.2	131,433.8	133,273.8	135,139.7	n/a
(%)	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%	n/a
EDR (\$ mil)	125,514.9	127,579.5	129,482.0	131,304.9	133,077.6	134,820.0	136,522.5
(%)	1.58%	1.64%	1.49%	1.41%	1.35%	1.31%	1.26%
FEA (\$ mil)	125,514.9	127,397.6	129,308.6	131,183.5	133,020.1	134,815.9	136,635.9
(%)	1.58%	1.50%	1.50%	1.45%	1.40%	1.35%	1.35%
DOR (\$ mil)	125,514.9	127,523.1	129,436.0	131,280.4	133,118.4	134,982.0	136,871.8
(%)	1.58%	1.60%	1.50%	1.43%	1.40%	1.40%	1.40%
New (\$ mil)	125,514.9	127,397.6	129,308.6	131,183.5	133,020.1	134,815.9	136,635.9
(%)	1.58%	1.50%	1.50%	1.45%	1.40%	1.35%	1.35%
Additional Homestead Exemption (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	114,232.9	117,656.6	121,041.3	124,409.0	127,816.7	131,295.3	n/a
(%)	3.12%	3.00%	2.88%	2.78%	2.74%	2.72%	n/a
EDR (\$ mil)	114,057.9	117,587.9	120,987.6	124,324.3	127,556.8	130,757.6	133,912.5
(%)	2.96%	3.09%	2.89%	2.76%	2.60%	2.51%	2.41%
FEA (\$ mil)	114,057.9	117,361.2	120,738.0	124,128.5	127,529.1	130,935.9	134,411.5
(%)	2.96%	2.90%	2.88%	2.81%	2.74%	2.67%	2.65%
DOR (\$ mil)	114,057.9	117,476.3	120,855.8	124,218.4	127,620.8	131,094.2	134,662.0
(%)	2.96%	3.00%	2.88%	2.78%	2.74%	2.72%	2.72%
New (\$ mil)	114,057.9	117,361.2	120,738.0	124,128.5	127,529.1	130,935.9	134,411.5
(%)	2.96%	2.90%	2.88%	2.81%	2.74%	2.67%	2.65%

TPP/CAP

Tangible Personal Property (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	178,416.2	185,612.4	193,093.8	200,872.0	208,958.7	217,366.2	n/a
(%)	3.97%	4.03%	4.03%	4.03%	4.03%	4.02%	n/a
EDR (\$ mil)	176,386.7	183,487.1	190,866.7	198,536.8	206,509.3	214,796.5	223,411.2
(%)	3.01%	4.03%	4.02%	4.02%	4.02%	4.01%	4.01%
FEA (\$ mil)	176,386.7	183,487.1	190,866.7	198,536.8	206,509.3	214,796.5	223,411.2
(%)	3.01%	4.03%	4.02%	4.02%	4.02%	4.01%	4.01%
DOR (\$ mil)	176,386.7	182,560.2	188,949.8	195,563.0	202,407.7	209,492.0	216,824.2
(%)	3.01%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
New (\$ mil)	176,386.7	183,487.1	190,866.7	198,536.8	206,509.3	214,796.5	223,411.2
(%)	3.01%	4.03%	4.02%	4.02%	4.02%	4.01%	4.01%
Centrally Assessed Property (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	2,033.2	2,104.3	2,178.0	2,254.2	2,333.1	2,414.8	n/a
(%)	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	n/a
EDR (\$ mil)	1,895.9	1,962.2	2,030.9	2,102.0	2,175.5	2,251.7	2,330.5
(%)	-3.49%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
FEA (\$ mil)	1,895.9	1,962.2	2,030.9	2,102.0	2,175.5	2,251.7	2,330.5
(%)	-3.49%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
DOR (\$ mil)	1,895.9	1,958.4	2,023.1	2,089.8	2,158.8	2,230.0	2,303.6
(%)	-3.49%	3.30%	3.30%	3.30%	3.30%	3.30%	3.30%
New (\$ mil)	1,895.9	1,962.2	2,030.9	2,102.0	2,175.5	2,251.7	2,330.5
(%)	-3.49%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%

Additional Factors

Homestead Turnover (% of Prior Assessed Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	44,368.8	58,882.2	62,893.5	68,985.1	72,607.1	76,616.1	n/a
(%)	3.52%	4.29%	4.24%	4.32%	4.23%	4.18%	n/a
EDR (\$ mil)	44,678.0	48,251.6	60,761.2	68,101.7	72,048.4	76,403.9	81,115.8
(%)	3.55%	3.50%	4.12%	4.32%	4.25%	4.19%	4.14%
FEA (\$ mil)	44,678.0	61,679.5	64,454.1	66,867.8	69,495.4	71,940.8	74,526.4
(%)	3.55%	4.48%	4.32%	4.15%	4.02%	3.91%	3.80%
DOR (\$ mil)	44,678.0	53,918.7	66,293.0	72,961.3	73,835.6	78,040.3	79,242.2
(%)	3.55%	3.92%	4.43%	4.52%	4.24%	4.18%	3.97%
New (\$ mil)	44,678.0	58,314.3	64,077.3	66,642.8	69,418.4	72,005.3	74,731.9
(%)	3.55%	4.24%	4.30%	4.15%	4.03%	3.92%	3.82%
Portability (SOH Transfer) (% of Prior Assessed Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	8,021.4	12,843.6	12,854.9	13,961.2	14,193.1	14,602.3	n/a
(%)	0.64%	0.94%	0.87%	0.87%	0.83%	0.80%	n/a
EDR (\$ mil)	9,987.3	10,361.9	11,061.9	11,867.7	12,745.4	13,690.7	14,678.7
(%)	0.79%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%
FEA (\$ mil)	9,987.3	12,332.8	12,476.6	12,612.6	12,750.2	12,986.4	13,193.9
(%)	0.79%	0.90%	0.84%	0.78%	0.74%	0.71%	0.67%
DOR (\$ mil)	9,987.3	11,173.0	14,289.3	15,519.0	15,145.7	15,582.3	16,139.0
(%)	0.79%	0.81%	0.96%	0.96%	0.87%	0.83%	0.81%
New (\$ mil)	9,987.3	11,839.5	12,963.8	13,089.1	13,200.0	13,396.9	13,547.8
(%)	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%
Value Adjustment Board Changes (% of Final School Taxable Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)	n/a
(%)							n/a
EDR (\$ mil)		(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)
(%)							
FEA (\$ mil)		(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)
(%)							
DOR (\$ mil)							
(%)							
New (\$ mil)		(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)
(%)							

New Construction

New Constr. Growth Rates - Total (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	74,266.5	79,805.9	77,334.2	72,020.7	71,914.2	73,534.3	n/a
(%)	-6.70%	7.46%	-3.10%	-6.87%	-0.15%	2.25%	n/a
EDR (\$ mil)	92,545.4	80,005.6	82,173.2	73,081.0	74,155.7	77,127.3	79,744.4
(%)	16.26%	-13.55%	2.71%	-11.06%	1.47%	4.01%	3.39%
FEA (\$ mil)	92,545.4	83,507.9	86,452.1	82,908.3	84,717.1	87,725.9	91,076.4
(%)	16.26%	-9.77%	3.53%	-4.10%	2.18%	3.55%	3.82%
DOR (\$ mil)	92,545.4	96,936.3	85,044.4	85,514.0	88,344.0	90,969.5	93,680.3
(%)	16.26%	4.74%	-12.27%	0.55%	3.31%	2.97%	2.98%
New (\$ mil)	92,545.4	83,507.9	86,452.1	82,908.3	84,717.1	87,725.9	91,076.4
(%)	16.26%	-9.77%	3.53%	-4.10%	2.18%	3.55%	3.82%
New Constr. Growth Rates - Homestead (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	29,110.4	32,383.0	31,214.5	28,550.8	28,364.0	29,115.3	n/a
(%)	-1.81%	11.24%	-3.61%	-8.53%	-0.65%	2.65%	n/a
EDR (\$ mil)	31,216.5	31,350.7	30,212.7	28,055.5	28,515.6	30,032.6	31,378.1
(%)	5.30%	0.43%	-3.63%	-7.14%	1.64%	5.32%	4.48%
FEA (\$ mil)	31,216.5	28,795.9	29,880.7	27,773.0	28,229.3	29,262.3	30,412.3
(%)	5.30%	-7.75%	3.77%	-7.05%	1.64%	3.66%	3.93%
DOR (\$ mil)	31,216.5	33,842.9	29,989.6	30,742.6	31,905.5	32,659.1	33,630.0
(%)	5.30%	8.41%	-11.39%	2.51%	3.78%	2.36%	2.97%
New (\$ mil)	31,216.5	28,795.9	29,880.7	27,773.0	28,229.3	29,262.3	30,412.3
(%)	5.30%	-7.75%	3.77%	-7.05%	1.64%	3.66%	3.93%
New Constr. Growth Rates - NX Res (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	25,568.1	27,988.9	26,676.8	23,913.8	23,757.3	24,386.6	n/a
(%)	-8.94%	9.47%	-4.69%	-10.36%	-0.65%	2.65%	n/a
EDR (\$ mil)	36,131.5	28,684.8	27,350.9	24,985.1	25,377.3	26,582.8	27,587.6
(%)	28.68%	-20.61%	-4.65%	-8.65%	1.57%	4.75%	3.78%
FEA (\$ mil)	36,131.5	31,660.7	32,853.5	30,536.0	31,037.8	32,173.5	33,438.0
(%)	28.68%	-12.37%	3.77%	-7.05%	1.64%	3.66%	3.93%
DOR (\$ mil)	36,131.5	36,945.0	30,154.1	29,731.5	31,104.5	32,668.3	34,071.2
(%)	28.68%	2.25%	-18.38%	-1.40%	4.62%	5.03%	4.29%
New (\$ mil)	36,131.5	31,660.7	32,853.5	30,536.0	31,037.8	32,173.5	33,438.0
(%)	28.68%	-12.37%	3.77%	-7.05%	1.64%	3.66%	3.93%
New Constr. Growth Rates - NX Nonres (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	19,955.2	19,801.2	19,810.1	19,923.2	20,160.1	20,399.6	n/a
(%)	-10.02%	-0.77%	0.05%	0.57%	1.19%	1.19%	n/a
EDR (\$ mil)	25,280.3	20,135.8	20,101.5	20,206.1	20,428.3	20,677.6	20,944.3
(%)	13.99%	-20.35%	-0.17%	0.52%	1.10%	1.22%	1.29%
FEA (\$ mil)	25,280.3	23,549.2	24,215.8	25,097.2	25,947.9	26,788.1	27,724.0
(%)	13.99%	-6.85%	2.83%	3.64%	3.39%	3.24%	3.49%
DOR (\$ mil)	25,280.3	25,717.6	24,480.2	24,609.1	24,888.3	25,180.0	25,499.0
(%)	13.99%	1.73%	-4.81%	0.53%	1.13%	1.17%	1.27%
New (\$ mil)	25,280.3	23,132.3	23,798.8	24,680.2	25,530.9	26,371.1	27,307.0
(%)	13.99%	-8.50%	2.88%	3.70%	3.45%	3.29%	3.55%
New Constr. Growth Rates - Agricultural (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	351.5	351.5	351.5	351.5	351.5	351.5	n/a
(%)	-15.41%	0.00%	0.00%	0.00%	0.00%	0.00%	n/a
EDR (\$ mil)	415.0	332.3	332.3	332.3	332.3	332.3	332.3
(%)	-0.12%	-19.93%	0.00%	0.00%	0.00%	0.00%	0.00%
FEA (\$ mil)	415.0	0.0	0.0	0.0	0.0	0.0	0.0
(%)	-0.12%						
DOR (\$ mil)	415.0	430.8	420.6	430.8	445.7	462.2	480.0
(%)	-0.12%	3.81%	-2.37%	2.42%	3.46%	3.70%	3.86%
New (\$ mil)	415.0	417.0	417.0	417.0	417.0	417.0	417.0
(%)	-0.12%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%

Assessment Differentials

Assessment Differential, Res. Homestead (% of Current Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	895,094.7	897,247.0	913,378.7	931,773.2	952,540.7	970,829.2	n/a
(%)	39.48%	37.67%	36.38%	35.17%	34.19%	33.21%	n/a
EDR (\$ mil)	925,735.5	912,674.3	914,984.7	920,771.4	926,323.2	930,682.3	931,702.7
(%)	40.21%	38.21%	36.71%	35.21%	33.71%	32.21%	30.71%
FEA (\$ mil)	925,735.5	946,512.9	962,485.7	978,203.2	1,000,968.6	1,021,535.8	1,044,858.4
(%)	40.21%	38.79%	37.41%	36.15%	35.22%	34.25%	33.40%
DOR (\$ mil)	925,735.5	926,612.1	940,879.2	947,938.9	961,407.8	974,265.8	986,179.2
(%)	40.21%	38.25%	36.84%	35.25%	33.99%	32.81%	31.66%
New (\$ mil)	925,735.5	929,559.0	944,187.9	957,290.9	976,050.9	991,317.6	1,009,052.9
(%)	40.21%	38.42%	37.01%	35.70%	34.69%	33.62%	32.68%
Assessment Differential, NX Residential (% of Current Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	181,589.4	132,184.4	105,354.3	92,706.0	84,527.5	77,738.5	n/a
(%)	14.23%	10.00%	7.66%	6.46%	5.66%	5.00%	n/a
EDR (\$ mil)	191,576.5	144,295.0	120,980.7	103,758.2	92,877.0	81,038.7	76,267.4
(%)	14.43%	10.57%	8.57%	7.07%	6.07%	5.07%	4.57%
FEA (\$ mil)	191,576.5	159,802.4	140,051.5	128,825.3	123,576.8	121,982.9	122,919.6
(%)	14.43%	11.34%	9.41%	8.22%	7.47%	6.99%	6.68%
DOR (\$ mil)	191,576.5	139,454.3	111,148.6	97,804.6	89,176.3	82,013.9	75,426.9
(%)	14.43%	10.03%	7.63%	6.43%	5.61%	4.94%	4.35%
New (\$ mil)	191,576.5	151,110.0	127,307.8	114,610.0	107,433.8	103,517.1	102,125.5
(%)	14.43%	10.91%	8.76%	7.53%	6.74%	6.19%	5.83%
Assessment Differential, Nonresidential (% of Current Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	121,412.5	102,653.6	94,950.4	93,821.4	94,135.0	94,755.7	n/a
(%)	10.20%	8.30%	7.35%	6.93%	6.65%	6.41%	n/a
EDR (\$ mil)	134,901.0	120,386.9	116,017.7	111,835.4	107,053.7	101,599.1	95,207.2
(%)	11.12	9.62	8.92	8.22	7.52	6.82	6.12
FEA (\$ mil)	134,901.0	119,299.7	109,860.4	106,366.1	105,462.4	106,089.0	107,768.9
(%)	11.12	9.31%	8.12%	7.45%	7.01%	6.71%	6.48%
DOR (\$ mil)	134,901.0	114,058.0	105,499.1	104,244.6	104,593.0	105,282.8	105,977.1
(%)	11.12%	8.98%	7.94%	7.50%	7.20%	6.95%	6.70%
New (\$ mil)	134,901.0	116,296.3	103,504.5	97,726.1	95,336.8	94,960.3	95,903.1
(%)	11.12	9.17%	7.79%	7.03%	6.56%	6.25%	6.04%
Assessment Differential, Classified Use (% of Current Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	77,692.4	78,622.1	79,602.7	80,534.3	81,484.7	82,406.8	n/a
(%)	84.45%	84.41%	84.37%	84.34%	84.30%	84.26%	n/a
EDR (\$ mil)	82,012.2	82,662.6	83,852.6	85,101.5	86,326.5	87,569.1	88,812.1
(%)	84.30%	83.94%	83.89%	83.84%	83.79%	83.74%	83.69%
FEA (\$ mil)	82,012.2	83,451.7	84,899.1	86,382.8	87,894.4	89,434.7	91,004.5
(%)	84.30%	84.31%	84.31%	84.32%	84.33%	84.33%	84.33%
DOR (\$ mil)	82,012.2	83,823.5	85,589.2	87,217.3	88,520.8	89,834.9	91,086.4
(%)	84.30%	84.57%	84.65%	84.68%	84.44%	84.22%	83.90%
New (\$ mil)	82,012.2	83,426.9	85,002.6	86,553.7	88,108.4	89,665.8	91,224.8
(%)	84.30%	84.30%	84.29%	84.28%	84.28%	84.27%	84.26%

School Taxable Value by Property Type

School Taxable Value, Real Property (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,355,241.3	3,529,607.4	3,718,886.8	3,927,958.9	4,130,699.1	4,333,639.8	n/a
(%)	5.06%	5.20%	5.36%	5.62%	5.16%	4.91%	n/a
EDR (\$ mil)	3,455,445.9	3,586,513.3	3,749,717.9	3,960,388.0	4,195,875.6	4,455,676.3	4,724,634.4
(%)	8.19%	3.79%	4.55%	5.62%	5.95%	6.19%	6.04%
FEA (\$ mil)	3,455,445.9	3,675,071.6	3,911,440.0	4,149,140.4	4,390,456.1	4,643,357.5	4,904,622.8
(%)	8.19%	6.36%	6.43%	6.08%	5.82%	5.76%	5.63%
DOR (\$ mil)	3,455,445.9	3,662,973.6	3,872,689.2	4,093,476.5	4,314,384.3	4,540,945.8	4,774,005.3
(%)	8.19%	6.01%	5.73%	5.70%	5.40%	5.25%	5.13%
New (\$ mil)	3,455,445.9	3,637,972.2	3,854,220.6	4,070,741.2	4,289,724.8	4,518,656.9	4,754,870.3
(%)	8.19%	5.28%	5.94%	5.62%	5.38%	5.34%	5.23%
School Taxable Value - Res. Homestead (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,219,164.0	1,324,113.7	1,427,440.2	1,537,593.5	1,642,359.5	1,746,497.9	n/a
(%)	9.65%	8.61%	7.80%	7.72%	6.81%	6.34%	n/a
EDR (\$ mil)	1,221,887.5	1,309,082.4	1,408,535.5	1,522,591.6	1,647,223.4	1,781,846.1	1,923,063.7
(%)	9.88%	7.14%	7.60%	8.10%	8.19%	8.17%	7.93%
FEA (\$ mil)	1,221,891.1	1,325,668.2	1,433,418.6	1,540,245.5	1,641,698.7	1,747,299.3	1,889,666.2
(%)	9.88%	8.49%	8.13%	7.45%	6.59%	6.43%	8.15%
DOR (\$ mil)	1,221,887.5	1,331,701.7	1,439,387.2	1,556,898.9	1,669,806.8	1,783,808.2	1,899,169.6
(%)	9.88%	8.99%	8.09%	8.16%	7.25%	6.83%	6.47%
New (\$ mil)	1,221,891.1	1,322,121.1	1,429,892.4	1,536,569.7	1,637,799.3	1,742,832.1	1,882,739.3
(%)	9.88%	8.20%	8.15%	7.46%	6.59%	6.41%	8.03%
School Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,276,581.2	1,322,729.8	1,376,556.1	1,436,203.3	1,495,776.6	1,556,789.2	n/a
(%)	3.67%	3.62%	4.07%	4.33%	4.15%	4.08%	n/a
EDR (\$ mil)	1,326,433.6	1,383,446.4	1,428,599.5	1,489,129.3	1,557,722.7	1,636,891.1	1,711,353.5
(%)	7.71%	4.30%	3.26%	4.24%	4.61%	5.08%	4.55%
FEA (\$ mil)	1,326,455.6	1,403,323.2	1,482,280.2	1,562,907.3	1,648,381.4	1,739,495.9	1,818,519.3
(%)	7.71%	5.79%	5.63%	5.44%	5.47%	5.53%	4.54%
DOR (\$ mil)	1,326,433.6	1,389,187.8	1,454,588.2	1,520,491.8	1,588,829.3	1,660,234.3	1,734,325.6
(%)	7.71%	4.73%	4.71%	4.53%	4.49%	4.49%	4.46%
New (\$ mil)	1,326,455.6	1,379,325.1	1,448,022.9	1,517,418.4	1,589,993.3	1,666,383.5	1,730,348.3
(%)	7.71%	3.99%	4.98%	4.79%	4.78%	4.80%	3.84%
School Taxable Value - Nonresidential (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	845,829.9	868,887.6	900,791.4	939,847.4	978,026.7	1,015,598.0	n/a
(%)	1.07%	2.73%	3.67%	4.34%	4.06%	3.84%	n/a
EDR (\$ mil)	892,563.0	878,808.7	897,131.5	932,927.6	974,904.3	1,020,623.4	1,073,609.1
(%)	6.64%	-1.54%	2.08%	3.99%	4.50%	4.69%	5.19%
FEA (\$ mil)	892,537.5	931,257.8	980,656.5	1,030,633.4	1,084,746.8	1,140,652.6	1,180,241.4
(%)	6.64%	4.34%	5.30%	5.10%	5.25%	5.15%	3.47%
DOR (\$ mil)	892,563.0	911,333.2	951,086.1	989,418.7	1,029,292.4	1,070,567.2	1,114,843.5
(%)	6.64%	2.10%	4.36%	4.03%	4.03%	4.01%	4.14%
New (\$ mil)	892,537.5	921,693.9	961,171.8	1,001,321.9	1,046,202.3	1,093,411.8	1,125,452.9
(%)	6.64%	3.27%	4.28%	4.18%	4.48%	4.51%	2.93%
School Taxable Value - Classified Use (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	13,666.1	13,876.2	14,099.1	14,314.8	14,536.3	14,754.7	n/a
(%)	1.26%	1.54%	1.61%	1.53%	1.55%	1.50%	n/a
EDR (\$ mil)	14,561.7	15,175.8	15,451.4	15,739.6	16,025.1	16,315.7	16,608.1
(%)	7.90%	4.22%	1.82%	1.87%	1.81%	1.81%	1.79%
FEA (\$ mil)	14,561.7	14,822.5	15,084.7	15,354.2	15,629.2	15,909.7	16,195.9
(%)	7.90%	1.79%	1.77%	1.79%	1.79%	1.79%	1.80%
DOR (\$ mil)	14,561.7	14,579.6	14,794.1	15,043.7	15,563.1	16,078.0	16,716.1
(%)	7.90%	0.12%	1.47%	1.69%	3.45%	3.31%	3.97%
New (\$ mil)	14,561.7	14,832.1	15,133.6	15,431.2	15,729.9	16,029.5	16,329.8
(%)	7.90%	1.86%	2.03%	1.97%	1.94%	1.90%	1.87%

County Taxable Value by Property Type

County Taxable Value, Real Property (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	2,956,887.7	3,196,018.8	3,416,471.2	3,635,977.3	3,843,198.8	4,048,852.9	n/a
(%)	7.56%	8.09%	6.90%	6.42%	5.70%	5.35%	n/a
EDR (\$ mil)	3,038,449.8	3,227,135.7	3,426,350.2	3,650,700.7	3,888,217.2	4,144,576.6	4,409,667.2
(%)	10.83%	6.21%	6.17%	6.55%	6.51%	6.59%	6.40%
FEA (\$ mil)	3,038,449.8	3,305,223.5	3,567,391.3	3,816,403.1	4,060,447.4	4,310,881.8	4,566,023.5
(%)	10.83%	8.78%	7.93%	6.98%	6.39%	6.17%	5.92%
DOR (\$ mil)	3,038,449.8	3,318,388.7	3,563,068.1	3,796,467.0	4,023,520.1	4,254,312.6	4,491,258.9
(%)	10.83%	9.21%	7.37%	6.55%	5.98%	5.74%	5.57%
New (\$ mil)	3,038,449.8	3,279,819.9	3,529,271.6	3,760,859.2	3,985,984.7	4,215,775.8	4,448,930.8
(%)	10.83%	7.94%	7.61%	6.56%	5.99%	5.76%	5.53%
County Taxable Value - Res Homestead (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,091,733.9	1,192,934.7	1,292,313.5	1,398,365.2	1,498,983.2	1,598,899.5	n/a
(%)	10.22%	9.27%	8.33%	8.21%	7.20%	6.67%	n/a
EDR (\$ mil)	1,095,812.6	1,193,967.1	1,289,840.4	1,400,192.6	1,521,135.6	1,652,033.9	1,789,447.3
(%)	10.91%	8.96%	8.03%	8.56%	8.64%	8.61%	8.32%
FEA (\$ mil)	1,095,812.6	1,200,929.2	1,304,609.9	1,407,256.1	1,504,454.9	1,605,753.0	1,706,670.4
(%)	10.91%	9.59%	8.63%	7.87%	6.91%	6.73%	6.28%
DOR (\$ mil)	1,095,812.6	1,203,191.0	1,307,180.1	1,420,921.9	1,530,016.5	1,640,131.9	1,751,477.2
(%)	10.91%	9.80%	8.64%	8.70%	7.68%	7.20%	6.79%
New (\$ mil)	1,095,812.6	1,194,148.0	1,298,000.2	1,400,645.7	1,497,764.0	1,598,628.7	1,698,969.1
(%)	10.91%	8.97%	8.70%	7.91%	6.93%	6.73%	6.28%
County Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,092,602.9	1,187,722.4	1,267,816.7	1,339,444.9	1,406,547.0	1,473,703.1	n/a
(%)	8.21%	8.71%	6.74%	5.65%	5.01%	4.77%	n/a
EDR (\$ mil)	1,134,849.6	1,218,870.8	1,288,294.1	1,360,950.3	1,433,865.9	1,513,418.5	1,588,153.6
(%)	12.67%	7.40%	5.70%	5.64%	5.36%	5.55%	4.94%
FEA (\$ mil)	1,134,849.6	1,247,149.6	1,345,277.8	1,436,487.8	1,526,535.4	1,618,550.8	1,714,446.6
(%)	12.67%	9.90%	7.87%	6.78%	6.27%	6.03%	5.92%
DOR (\$ mil)	1,134,849.6	1,249,488.9	1,342,877.6	1,421,789.0	1,498,441.0	1,576,700.9	1,657,010.0
(%)	12.67%	10.10%	7.47%	5.88%	5.39%	5.22%	5.09%
New (\$ mil)	1,134,849.6	1,228,533.5	1,320,573.0	1,402,149.5	1,481,341.7	1,561,058.9	1,643,445.1
(%)	12.67%	8.26%	7.49%	6.18%	5.65%	5.38%	5.28%
County Taxable Value - Nonresidential (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	758,884.8	801,485.5	842,242.0	883,852.3	923,132.2	961,495.7	n/a
(%)	3.20%	5.61%	5.09%	4.94%	4.44%	4.16%	n/a
EDR (\$ mil)	793,225.9	799,122.0	832,764.3	873,818.2	917,190.6	962,808.5	1,015,458.2
(%)	8.24%	0.74%	4.21%	4.93%	4.96%	4.97%	5.47%
FEA (\$ mil)	793,225.9	852,531.5	912,628.3	967,514.3	1,024,037.2	1,080,877.6	1,138,919.8
(%)	8.24%	7.48%	7.05%	6.01%	5.84%	5.55%	5.37%
DOR (\$ mil)	793,225.9	851,129.2	898,216.3	938,712.3	979,499.5	1,021,401.8	1,066,055.5
(%)	8.24%	7.30%	5.53%	4.51%	4.35%	4.28%	4.37%
New (\$ mil)	793,225.9	842,306.1	895,564.9	942,632.8	991,149.1	1,040,058.8	1,090,186.8
(%)	8.24%	6.19%	6.32%	5.26%	5.15%	4.93%	4.82%
County Taxable Value - Classified Use (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	13,666.1	13,876.2	14,099.1	14,314.8	14,536.3	14,754.7	n/a
(%)	1.26%	1.54%	1.61%	1.53%	1.55%	1.50%	n/a
EDR (\$ mil)	14,561.7	15,175.8	15,451.4	15,739.6	16,025.1	16,315.7	16,608.1
(%)	7.90%	4.22%	1.82%	1.87%	1.81%	1.81%	1.79%
FEA (\$ mil)	14,561.7	14,822.5	15,084.7	15,354.2	15,629.2	15,909.7	16,195.9
(%)	7.90%	1.79%	1.77%	1.79%	1.79%	1.79%	1.80%
DOR (\$ mil)	14,561.7	14,579.6	14,794.1	15,043.7	15,563.1	16,078.0	16,716.1
(%)	7.90%	0.12%	1.47%	1.69%	3.45%	3.31%	3.97%
New (\$ mil)	14,561.7	14,832.1	15,133.6	15,431.2	15,729.9	16,029.5	16,329.8
(%)	7.90%	1.86%	2.03%	1.97%	1.94%	1.90%	1.87%

Totals

Total School Taxable Value (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,527,100.2	3,708,743.5	3,905,558.4	4,122,218.1	4,332,895.8	4,544,055.2	n/a
(%)	4.75%	5.15%	5.31%	5.55%	5.11%	4.87%	n/a
EDR (\$ mil)	3,633,728.4	3,761,753.4	3,932,406.3	4,150,817.6	4,394,351.2	4,662,515.3	4,940,166.8
(%)	7.92%	3.52%	4.54%	5.55%	5.87%	6.10%	5.95%
FEA (\$ mil)	3,633,728.4	3,850,311.7	4,094,128.4	4,339,570.0	4,588,931.7	4,850,196.4	5,120,155.3
(%)	7.92%	5.96%	6.33%	5.99%	5.75%	5.69%	5.57%
DOR (\$ mil)	3,633,728.4	3,847,492.2	4,063,662.0	4,291,129.4	4,518,950.8	4,752,667.8	4,993,133.1
(%)	7.92%	5.88%	5.62%	5.60%	5.31%	5.17%	5.06%
New (\$ mil)	3,633,728.4	3,823,421.5	4,047,118.3	4,271,380.0	4,498,409.7	4,735,705.1	4,980,612.0
(%)	7.92%	5.22%	5.85%	5.54%	5.32%	5.28%	5.17%

Total County Taxable Value (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,128,741.3	3,375,150.1	3,603,137.8	3,830,177.4	4,045,370.6	4,259,290.4	n/a
(%)	7.05%	7.88%	6.75%	6.30%	5.62%	5.29%	n/a
EDR (\$ mil)	3,216,732.3	3,402,375.8	3,609,038.5	3,841,130.3	4,086,692.8	4,351,415.5	4,625,199.6
(%)	10.36%	5.77%	6.07%	6.43%	6.39%	6.48%	6.29%
FEA (\$ mil)	3,216,732.3	3,480,463.6	3,750,079.7	4,006,832.7	4,258,923.0	4,517,720.7	4,781,555.9
(%)	10.36%	8.20%	7.75%	6.85%	6.29%	6.08%	5.84%
DOR (\$ mil)	3,216,732.3	3,502,907.3	3,754,041.0	3,994,119.8	4,228,086.6	4,466,034.6	4,710,386.7
(%)	10.36%	8.90%	7.17%	6.40%	5.86%	5.63%	5.47%
New (\$ mil)	3,216,732.3	3,465,269.2	3,722,169.2	3,961,498.0	4,194,669.6	4,432,824.0	4,674,672.5
(%)	10.36%	7.73%	7.41%	6.43%	5.89%	5.68%	5.46%

Total Property Appreciation (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	123,726.8	122,119.2	154,023.9	183,095.5	180,381.5	178,546.5	n/a
(%)	2.66%	2.52%	3.05%	3.46%	3.25%	3.07%	n/a
EDR (\$ mil)	241,767.7	75,887.5	111,784.1	159,649.4	178,491.3	192,938.0	195,251.5
(%)	5.23%	1.53%	2.18%	3.00%	3.21%	3.31%	3.20%
FEA (\$ mil)	241,767.7	198,896.1	191,350.4	198,965.7	206,457.6	214,718.7	224,458.0
(%)	5.23%	4.01%	3.64%	3.59%	3.54%	3.50%	3.49%
DOR (\$ mil)	241,767.7	139,563.6	166,487.4	171,481.9	176,055.9	180,683.3	185,357.8
(%)	5.23%	2.81%	3.20%	3.14%	3.07%	3.01%	2.95%
New (\$ mil)	241,767.7	142,232.5	167,574.0	172,494.3	177,361.8	182,750.0	191,159.6
(%)	5.23%	2.87%	3.22%	3.16%	3.10%	3.05%	3.05%

Total Just Value (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	4,847,504.0	5,055,921.6	5,294,042.7	5,556,240.1	5,815,971.1	6,075,840.0	n/a
(%)	4.40%	4.30%	4.71%	4.95%	4.67%	4.47%	n/a
EDR (\$ mil)	4,964,173.9	5,127,081.8	5,328,029.8	5,567,759.2	5,827,441.1	6,104,583.9	6,386,700.5
(%)	7.35%	3.28%	3.92%	4.50%	4.66%	4.76%	4.62%
FEA (\$ mil)	4,964,173.9	5,253,485.6	5,538,631.0	5,828,315.3	6,127,781.9	6,439,027.7	6,763,907.6
(%)	7.35%	5.83%	5.43%	5.23%	5.14%	5.08%	5.05%
DOR (\$ mil)	4,964,173.9	5,206,682.5	5,464,541.3	5,728,090.8	5,999,334.5	6,278,133.7	6,564,595.0
(%)	7.35%	4.89%	4.95%	4.82%	4.74%	4.65%	4.56%
New (\$ mil)	4,964,173.9	5,196,822.0	5,458,098.7	5,721,173.7	5,991,357.2	6,270,388.9	6,561,660.1
(%)	7.35%	4.69%	5.03%	4.82%	4.72%	4.66%	4.65%