

Appreciation

Residential Appreciation - Homestead (% increase in property value over prior year)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	104,684.0	72,918.7	87,283.7	89,307.1	91,923.4	94,441.9	99,097.0
(%)	4.83%	3.15%	3.59%	3.48%	3.41%	3.34%	3.35%
EDR (\$ mil)	107,223.8	61,161.3	85,735.3	87,811.0	89,620.5	96,035.5	101,440.4
(%)	4.93%	2.62%	3.51%	3.41%	3.31%	3.37%	3.40%
FEA (\$ mil)	107,223.8	80,878.2	72,695.2	65,502.6	73,652.9	85,521.8	89,814.8
(%)	4.93%	3.46%	2.94%	2.52%	2.71%	3.01%	3.02%
DOR (\$ mil)	107,223.8	74,749.2	89,983.0	92,080.3	95,416.7	99,999.8	104,938.4
(%)	4.93%	3.20%	3.65%	3.52%	3.45%	3.42%	3.40%
New (\$ mil)	107,223.8	74,824.3	86,598.8	88,903.3	91,003.2	97,290.7	103,360.0
(%)	4.93%	3.20%	3.51%	3.41%	3.32%	3.37%	3.41%
Residential Appreciation - Nonhomestead (% increase in property value over prior year)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	66,722.9	36,514.1	44,793.3	46,291.6	47,475.9	48,663.1	51,121.1
(%)	5.47%	2.78%	3.27%	3.21%	3.14%	3.07%	3.08%
EDR (\$ mil)	66,658.7	29,677.5	42,003.1	44,764.4	46,521.8	50,161.3	52,936.5
(%)	5.50%	2.28%	3.12%	3.17%	3.15%	3.25%	3.27%
FEA (\$ mil)	66,658.7	50,192.4	43,199.3	39,215.4	44,254.2	51,521.4	54,208.3
(%)	5.50%	3.87%	3.17%	2.74%	2.97%	3.30%	3.31%
DOR (\$ mil)	66,658.7	36,509.0	45,041.3	46,553.7	47,356.1	48,801.2	50,450.0
(%)	5.50%	2.82%	3.35%	3.32%	3.24%	3.22%	3.20%
New (\$ mil)	66,658.7	36,585.9	42,057.8	44,642.3	46,354.4	49,908.6	52,512.6
(%)	5.50%	2.82%	3.12%	3.17%	3.15%	3.24%	3.26%
Nonresidential Appreciation (% increase in property value over prior year)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	42,621.3	29,947.5	32,412.8	33,822.2	34,866.4	36,527.0	37,802.6
(%)	3.72%	2.47%	2.55%	2.54%	2.54%	2.51%	2.48%
EDR (\$ mil)	42,824.0	26,192.5	30,938.7	32,629.7	34,470.5	37,439.8	39,671.9
(%)	3.74%	2.15%	2.44%	2.46%	2.48%	2.57%	2.60%
FEA (\$ mil)	42,824.0	41,441.2	40,680.9	44,875.4	37,832.5	39,756.1	41,758.6
(%)	3.74%	3.41%	3.16%	3.30%	2.63%	2.64%	2.64%
DOR (\$ mil)	42,824.0	30,114.7	32,778.8	34,208.3	34,977.5	36,657.1	38,014.1
(%)	3.74%	2.48%	2.57%	2.56%	2.50%	2.50%	2.48%
New (\$ mil)	42,824.0	30,173.5	32,732.8	34,187.4	34,972.6	36,519.3	37,889.7
(%)	3.74%	2.48%	2.57%	2.56%	2.50%	2.50%	2.48%
Agricultural Appreciation (% increase in property value over prior year)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	6,632.9	2,354.2	2,586.4	2,575.5	2,598.2	2,620.0	2,641.0
(%)	7.38%	2.45%	2.65%	2.59%	2.56%	2.54%	2.52%
EDR (\$ mil)	6,651.1	2,096.4	2,398.6	2,487.0	2,547.3	2,596.9	2,645.2
(%)	7.39%	2.17%	2.45%	2.49%	2.50%	2.51%	2.51%
FEA (\$ mil)	6,651.1	3,141.0	3,229.7	3,327.3	3,421.8	3,519.4	3,620.3
(%)	7.39%	3.25%	3.26%	3.26%	3.27%	3.27%	3.27%
DOR (\$ mil)	6,651.1	2,362.6	2,610.3	2,599.7	2,601.2	2,624.1	2,650.4
(%)	7.39%	2.44%	2.65%	2.58%	2.53%	2.51%	2.50%
New (\$ mil)	6,651	2,359.0	2,612.4	2,598.1	2,598.8	2,634.9	2,678.8
(%)	7.39%	2.44%	2.65%	2.58%	2.53%	2.51%	2.50%

Net Switch

Net Switch - Homestead (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	13,696.2	14,662.1	13,467.2	12,278.9	11,097.2	9,922.1	8,753.4
(%)	0.64%	0.64%	0.56%	0.48%	0.41%	0.35%	0.30%
EDR (\$ mil)	20,516.6	19,483.4	17,946.7	16,603.9	15,275.3	13,960.5	12,659.5
(%)	0.95%	0.84%	0.74%	0.65%	0.57%	0.49%	0.43%
FEA (\$ mil)	20,516.6	21,616.9	20,355.4	19,101.3	17,854.5	16,614.9	15,382.3
(%)	0.95%	0.93%	0.83%	0.74%	0.66%	0.59%	0.52%
DOR (\$ mil)	20,516.6	22,183.8	23,554.3	25,115.1	26,710.8	28,379.0	30,138.1
(%)	0.95%	0.96%	0.96%	0.97%	0.97%	0.98%	0.99%
New (\$ mil)	20,516.6	21,616.9	20,355.4	19,101.3	17,854.5	16,614.9	15,382.3
(%)	0.95%	0.93%	0.83%	0.74%	0.66%	0.58%	0.51%
Net Switch - Nonhomestead (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	(13,642.0)	(15,336.6)	(14,157.3)	(12,984.6)	(11,818.5)	(10,658.9)	(9,505.7)
(%)	-1.11%	-1.16%	-1.02%	-0.89%	-0.78%	-0.67%	-0.57%
EDR (\$ mil)	(21,388.3)	(20,119.8)	(18,858.7)	(17,604.9)	(16,358.4)	(15,118.9)	(13,886.5)
(%)	-1.73%	-1.52%	-1.38%	-1.23%	-1.10%	-0.97%	-0.85%
FEA (\$ mil)	(21,388.3)	(23,039.1)	(21,785.7)	(20,539.7)	(19,301.1)	(18,069.7)	(16,845.4)
(%)	-1.73%	-1.75%	-1.57%	-1.41%	-1.26%	-1.12%	-0.99%
DOR (\$ mil)	(21,388.3)	(23,242.8)	(24,497.0)	(25,938.4)	(27,384.9)	(28,870.4)	(30,416.0)
(%)	-1.73%	-1.76%	-1.79%	-1.81%	-1.84%	-1.87%	-1.89%
New (\$ mil)	(21,388.3)	(23,039.1)	(21,785.7)	(20,539.7)	(19,301.1)	(18,069.7)	(16,845.4)
(%)	-1.73%	-1.75%	-1.59%	-1.44%	-1.29%	-1.16%	-1.03%
Net Switch - Nonresidential (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,183.3	1,919.6	1,983.0	2,024.5	2,066.5	2,108.9	2,151.9
(%)	0.10%	0.16%	0.16%	0.15%	0.15%	0.15%	0.14%
EDR (\$ mil)	1,912.0	1,730.1	2,027.6	2,173.1	2,314.0	2,450.2	2,582.0
(%)	0.17%	0.14%	0.16%	0.16%	0.17%	0.17%	0.17%
FEA (\$ mil)	1,912.0	2,464.2	2,515.0	2,544.9	2,575.2	2,606.0	2,637.2
(%)	0.17%	0.20%	0.20%	0.19%	0.18%	0.17%	0.17%
DOR (\$ mil)	1,912.0	1,955.5	1,969.1	1,981.4	1,989.8	1,992.3	1,989.5
(%)	0.17%	0.16%	0.15%	0.15%	0.14%	0.14%	0.13%
New (\$ mil)	1,912.0	2,464.2	2,515.0	2,544.9	2,575.2	2,606.0	2,637.2
(%)	0.17%	0.20%	0.20%	0.19%	0.18%	0.18%	0.17%
Net Switch - Agriculture (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	(1,237.6)	(1,245.2)	(1,292.9)	(1,318.8)	(1,345.2)	(1,372.1)	(1,399.5)
(%)	-1.36%	-1.28%	-1.31%	-1.31%	-1.31%	-1.31%	-1.32%
EDR (\$ mil)	(1,040.3)	(1,093.7)	(1,115.6)	(1,172.1)	(1,230.9)	(1,291.8)	(1,355.0)
(%)	-1.14%	-1.12%	-1.12%	-1.16%	-1.20%	-1.23%	-1.27%
FEA (\$ mil)	(1,040.3)	(1,042.1)	(1,084.7)	(1,106.4)	(1,128.6)	(1,151.1)	(1,174.1)
(%)	-1.14%	-1.07%	-1.08%	-1.07%	-1.07%	-1.06%	-1.05%
DOR (\$ mil)	(1,040.3)	(896.5)	(1,026.4)	(1,158.0)	(1,315.7)	(1,500.8)	(1,711.6)
(%)	-1.14%	-0.92%	-1.03%	-1.14%	-1.26%	-1.42%	-1.59%
New (\$ mil)	(1,040.3)	(1,042.1)	(1,084.7)	(1,106.4)	(1,128.6)	(1,151.1)	(1,174.1)
(%)	-1.14%	-1.07%	-1.09%	-1.09%	-1.09%	-1.09%	-1.09%

New Construction

New Constr. Growth Rates - Total (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	92,545.4	83,507.9	86,452.1	82,908.3	84,717.1	87,725.9	91,076.4
(%)	16.26%	-9.77%	3.53%	-4.10%	2.18%	3.55%	3.82%
EDR (\$ mil)	93,408.6	86,213.7	87,667.7	83,354.4	85,297.3	88,771.8	92,986.9
(%)	17.35%	-7.70%	1.69%	-4.92%	2.33%	4.07%	4.75%
FEA (\$ mil)	93,408.6	88,473.8	97,093.2	94,362.6	95,848.3	99,246.1	103,536.3
(%)	17.35%	-5.28%	9.74%	-2.81%	1.57%	3.54%	4.32%
DOR (\$ mil)	93,408.6	87,935.0	91,959.6	89,468.3	91,629.1	94,601.3	98,171.1
(%)	17.35%	-5.86%	4.58%	-2.71%	2.42%	3.24%	3.77%
New (\$ mil)	93,408.6	87,935.1	91,959.7	89,468.4	91,629.1	94,601.4	98,171.2
(%)	17.35%	-5.86%	4.58%	-2.71%	2.42%	3.24%	3.77%
New Constr. Growth Rates - Homestead (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	31,216.5	28,795.9	29,880.7	27,773.0	28,229.3	29,262.3	30,412.3
(%)	5.30%	-7.75%	3.77%	-7.05%	1.64%	3.66%	3.93%
EDR (\$ mil)	34,143.6	31,536.4	31,823.8	29,326.4	29,959.4	31,319.2	32,978.6
(%)	15.17%	-7.64%	0.91%	-7.85%	2.16%	4.54%	5.30%
FEA (\$ mil)	34,143.6	31,257.5	34,829.6	33,257.3	33,656.4	34,927.9	36,610.0
(%)	15.17%	-8.45%	11.43%	-4.51%	1.20%	3.78%	4.82%
DOR (\$ mil)	34,143.6	31,651.1	33,216.9	31,481.9	32,255.7	33,499.2	34,831.7
(%)	15.17%	-7.30%	4.95%	-5.22%	2.46%	3.86%	3.98%
New (\$ mil)	34,143.6	31,651.1	33,216.9	31,481.9	32,255.7	33,499.2	34,831.7
(%)	15.17%	-7.30%	4.95%	-5.22%	2.46%	3.86%	3.98%
New Constr. Growth Rates - NX Res (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	36,131.5	31,660.7	32,853.5	30,536.0	31,037.8	32,173.5	33,438.0
(%)	28.68%	-12.37%	3.77%	-7.05%	1.64%	3.66%	3.93%
EDR (\$ mil)	36,897.8	33,552.1	33,607.6	30,942.9	31,611.3	33,052.1	34,811.0
(%)	31.41%	-9.07%	0.17%	-7.93%	2.16%	4.56%	5.32%
FEA (\$ mil)	36,897.8	34,015.3	37,902.5	36,191.5	36,625.7	38,009.4	39,840.0
(%)	31.41%	-7.81%	11.43%	-4.51%	1.20%	3.78%	4.82%
DOR (\$ mil)	36,897.8	32,491.4	33,834.4	32,035.4	32,822.8	34,088.2	35,444.1
(%)	31.41%	-11.94%	4.13%	-5.32%	2.46%	3.86%	3.98%
New (\$ mil)	36,897.8	32,491.4	33,834.4	32,035.4	32,822.8	34,088.2	35,444.1
(%)	31.41%	-11.94%	4.13%	-5.32%	2.46%	3.86%	3.98%
New Constr. Growth Rates - NX Nonres (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	25,280.3	23,132.3	23,798.8	24,680.2	25,530.9	26,371.1	27,307.0
(%)	13.99%	-8.50%	2.88%	3.70%	3.45%	3.29%	3.55%
EDR (\$ mil)	25,619.3	24,403.9	25,515.0	26,363.8	27,005.4	27,679.2	28,476.0
(%)	15.52%	-4.74%	4.55%	3.33%	2.43%	2.50%	2.88%
FEA (\$ mil)	25,619.3	26,469.3	27,629.3	28,182.0	28,834.5	29,577.1	30,354.5
(%)	15.52%	3.32%	4.38%	2.00%	2.32%	2.58%	2.63%
DOR (\$ mil)	25,619.3	23,337.3	24,449.6	25,485.4	26,076.6	26,529.8	27,401.5
(%)	15.52%	-8.91%	4.77%	4.24%	2.32%	1.74%	3.29%
New (\$ mil)	25,619.3	23,337.3	24,449.6	25,485.4	26,076.6	26,529.8	27,401.5
(%)	15.52%	-8.91%	4.77%	4.24%	2.32%	1.74%	3.29%
New Constr. Growth Rates - Agricultural (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	415.0	417.0	417.0	417.0	417.0	417.0	417.0
(%)	-0.12%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%
EDR (\$ mil)	443.7	417.0	417.0	417.0	417.0	417.0	417.0
(%)	6.78%	-6.02%	0.00%	0.00%	0.00%	0.00%	0.00%
FEA (\$ mil)	443.7	427.5	427.5	427.5	427.5	427.5	427.5
(%)	6.78%	-3.65%	0.00%	0.00%	0.00%	0.00%	0.00%
DOR (\$ mil)	443.7	455.3	458.7	465.6	474.0	484.1	493.8
(%)	6.78%	2.62%	0.74%	1.51%	1.80%	2.14%	1.99%
New (\$ mil)	443.7	455.3	458.7	465.6	474.0	484.2	493.8
(%)	6.78%	2.63%	0.74%	1.51%	1.80%	2.14%	1.99%

Assessment Differentials

Assessment Differential, Res. Homestead (% of Current Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	925,735.5	929,559.0	944,187.9	957,290.9	976,050.9	991,317.6	1,009,052.9
(%)	40.21%	38.42%	37.01%	35.70%	34.69%	33.62%	32.68%
EDR (\$ mil)	928,555.2	939,421.0	966,935.0	984,216.2	1,012,549.2	1,048,506.1	1,083,506.6
(%)	40.11%	38.73%	37.75%	36.51%	35.76%	35.26%	34.71%
FEA (\$ mil)	928,555.2	938,006.2	940,283.8	931,783.6	937,349.1	946,788.1	958,528.4
(%)	40.11%	38.30%	36.47%	34.55%	33.20%	31.97%	30.88%
DOR (\$ mil)	928,555.2	932,845.1	948,368.7	967,665.3	996,759.5	1,029,155.0	1,068,505.3
(%)	40.11%	38.17%	36.59%	35.30%	34.41%	33.64%	33.07%
New (\$ mil)	928,555.2	933,073.0	946,249.8	954,402.2	974,743.5	993,663.6	1,016,287.0
(%)	40.11%	38.18%	36.61%	35.02%	33.99%	32.95%	32.05%
Assessment Differential, NX Residential (% of Current Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	191,576.5	151,110.0	127,307.8	114,610.0	107,433.8	103,517.1	102,125.5
(%)	14.43%	10.91%	8.76%	7.53%	6.74%	6.19%	5.83%
EDR (\$ mil)	191,094.7	148,117.9	124,197.7	111,349.1	104,221.8	101,242.5	100,602.9
(%)	14.47%	10.84%	8.69%	7.47%	6.69%	6.20%	5.88%
FEA (\$ mil)	191,094.7	156,472.1	136,302.0	120,500.7	110,825.8	107,901.1	107,873.2
(%)	14.47%	11.29%	9.40%	7.98%	7.03%	6.52%	6.21%
DOR (\$ mil)	191,094.7	150,730.0	126,987.7	114,321.8	107,163.6	103,256.7	101,868.7
(%)	14.37%	10.89%	8.78%	7.58%	6.83%	6.33%	6.00%
New (\$ mil)	191,094.7	151,852.5	131,135.2	118,698.1	110,963.4	107,502.2	106,627.3
(%)	14.47%	11.08%	9.17%	7.96%	7.13%	6.60%	6.25%
Assessment Differential, Nonresidential (% of Current Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	134,901.0	116,296.3	103,504.5	97,726.1	95,336.8	94,960.3	95,903.1
(%)	11.12	9.17%	7.79%	7.03%	6.56%	6.25%	6.04%
EDR (\$ mil)	134,922.3	121,950.6	114,935.4	112,847.6	113,344.0	115,944.6	119,749.8
(%)	11.11%	9.63%	8.67%	8.13%	7.80%	7.62%	7.51%
FEA (\$ mil)	134,922.3	120,108.5	110,075.7	106,914.0	104,389.5	103,503.5	104,467.5
(%)	11.11%	9.34%	8.11%	7.45%	6.93%	6.56%	6.31%
DOR (\$ mil)	134,922.3	116,314.7	103,520.8	97,741.6	95,351.9	94,975.3	95,918.2
(%)	8.04%	6.09%	4.72%	3.96%	3.49%	3.18%	2.97%
New (\$ mil)	134,922.3	116,930.7	104,625.4	99,436.5	97,277.3	97,045.3	98,065.3
(%)	11.11%	9.20%	7.85%	7.12%	6.66%	6.35%	6.14%
Assessment Differential, Classified Use (% of Current Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	82,012.2	83,426.9	85,002.6	86,553.7	88,108.4	89,665.8	91,224.8
(%)	84.30%	84.30%	84.29%	84.28%	84.28%	84.27%	84.26%
EDR (\$ mil)	82,218.2	83,542.5	85,108.0	86,706.2	88,312.6	89,916.5	91,515.0
(%)	84.25%	84.24%	84.22%	84.21%	84.19%	84.18%	84.16%
FEA (\$ mil)	82,218.2	84,474.0	86,775.9	89,149.1	91,591.3	94,104.8	96,692.5
(%)	84.25%	84.24%	84.22%	84.21%	84.19%	84.18%	84.16%
DOR (\$ mil)	82,218.2	83,636.5	85,216.2	86,771.2	88,329.8	89,891.1	91,454.0
(%)	84.25%	83.89%	83.60%	83.40%	83.32%	83.36%	83.51%
New (\$ mil)	82,218.2	83,837.9	85,643.4	87,430.6	89,213.8	91,023.7	92,866.3
(%)	84.25%	84.24%	84.22%	84.20%	84.18%	84.17%	84.15%

School Taxable Value by Property Type

School Taxable Value, Real Property (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,455,445.9	3,637,972.2	3,854,220.6	4,070,741.2	4,289,724.8	4,518,656.9	4,754,870.3
(%)	8.19%	5.28%	5.94%	5.62%	5.38%	5.34%	5.23%
EDR (\$ mil)	3,451,195.1	3,634,232.2	3,844,432.6	4,065,301.8	4,285,423.6	4,514,846.9	4,759,833.3
(%)	8.05%	5.30%	5.78%	5.75%	5.41%	5.35%	5.43%
FEA (\$ mil)	3,451,195.1	3,681,964.3	3,913,867.2	4,143,623.3	4,369,492.7	4,613,834.6	4,867,109.8
(%)	8.05%	6.69%	6.30%	5.87%	5.45%	5.59%	5.49%
DOR (\$ mil)	3,451,195.1	3,654,827.3	3,879,018.1	4,099,341.2	4,318,396.1	4,542,901.8	4,717,003.7
(%)	8.05%	5.90%	6.13%	5.68%	5.34%	5.20%	3.83%
New (\$ mil)	3,451,195.1	3,654,454.9	3,873,503.8	4,098,769.8	4,319,844.0	4,554,831.3	4,797,651.7
(%)	8.05%	5.89%	5.99%	5.82%	5.39%	5.44%	5.33%

School Taxable Value - Res. Homestead (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,221,891.1	1,322,121.1	1,429,892.4	1,536,569.7	1,637,799.3	1,742,832.1	1,882,739.3
(%)	9.88%	8.20%	8.15%	7.46%	6.59%	6.41%	8.03%
EDR (\$ mil)	1,228,420.3	1,328,401.7	1,433,459.8	1,547,811.8	1,652,702.2	1,756,791.2	1,867,846.1
(%)	10.47%	8.14%	7.91%	7.98%	6.78%	6.30%	6.32%
FEA (\$ mil)	1,228,420.3	1,345,596.6	1,462,959.7	1,579,699.9	1,687,870.2	1,801,954.9	1,915,854.6
(%)	10.47%	9.54%	8.72%	7.98%	6.85%	6.76%	6.32%
DOR (\$ mil)	1,228,420.3	1,345,254.3	1,468,034.5	1,587,580.7	1,701,309.7	1,817,113.6	1,913,695.3
(%)	10.47%	9.51%	9.13%	8.14%	7.16%	6.81%	5.32%
New (\$ mil)	1,228,420.3	1,344,701.3	1,463,333.4	1,584,923.8	1,694,233.0	1,809,140.0	1,923,879.2
(%)	10.47%	9.47%	8.82%	8.31%	6.90%	6.78%	6.34%

School Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,326,455.6	1,379,325.1	1,448,022.9	1,517,418.4	1,589,993.3	1,666,383.5	1,730,348.3
(%)	7.71%	3.99%	4.98%	4.79%	4.78%	4.80%	3.84%
EDR (\$ mil)	1,317,532.5	1,372,420.7	1,438,379.0	1,504,796.0	1,574,557.8	1,650,618.0	1,732,579.4
(%)	6.98%	4.17%	4.81%	4.62%	4.64%	4.83%	4.97%
FEA (\$ mil)	1,317,532.5	1,383,913.2	1,448,504.2	1,509,029.7	1,576,471.5	1,654,078.5	1,737,787.1
(%)	6.98%	5.04%	4.67%	4.18%	4.47%	4.92%	5.06%
DOR (\$ mil)	1,317,532.5	1,367,917.8	1,427,215.1	1,485,124.0	1,543,493.1	1,603,406.8	1,647,451.4
(%)	6.98%	3.82%	4.33%	4.06%	3.93%	3.88%	2.75%
New (\$ mil)	1,317,532.5	1,368,717.4	1,427,965.5	1,489,556.5	1,555,197.1	1,627,192.9	1,704,712.1
(%)	6.98%	3.88%	4.33%	4.31%	4.41%	4.63%	4.76%

School Taxable Value - Nonresidential (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	892,537.5	921,693.9	961,171.8	1,001,321.9	1,046,202.3	1,093,411.8	1,125,452.9
(%)	6.64%	3.27%	4.28%	4.18%	4.48%	4.51%	2.93%
EDR (\$ mil)	890,605.5	918,510.2	957,386.0	997,170.5	1,042,322.0	1,091,277.6	1,142,929.1
(%)	6.41%	3.13%	4.23%	4.16%	4.53%	4.70%	4.73%
FEA (\$ mil)	890,605.5	937,377.8	986,877.2	1,038,903.7	1,088,683.1	1,140,841.0	1,196,000.6
(%)	6.41%	5.25%	5.28%	5.27%	4.79%	4.79%	4.83%
DOR (\$ mil)	890,605.5	926,330.6	967,787.8	1,010,100.6	1,056,643.8	1,105,163.1	1,138,535.9
(%)	6.41%	4.01%	4.48%	4.37%	4.61%	4.59%	3.02%
New (\$ mil)	890,605.5	926,077.5	966,887.8	1,008,616.1	1,054,383.8	1,102,105.5	1,152,297.4
(%)	6.41%	3.98%	4.41%	4.32%	4.54%	4.53%	4.55%

School Taxable Value - Classified Use (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	14,561.7	14,832.1	15,133.6	15,431.2	15,729.9	16,029.5	16,329.8
(%)	7.90%	1.86%	2.03%	1.97%	1.94%	1.90%	1.87%
EDR (\$ mil)	14,636.9	14,899.6	15,207.8	15,523.5	15,841.6	16,160.2	16,478.7
(%)	8.45%	1.80%	2.07%	2.08%	2.05%	2.01%	1.97%
FEA (\$ mil)	14,636.9	15,076.7	15,526.1	15,990.0	16,467.9	16,960.2	17,467.6
(%)	8.45%	3.01%	2.98%	2.99%	2.99%	2.99%	2.99%
DOR (\$ mil)	14,636.9	15,324.4	15,980.7	16,535.9	16,949.6	17,218.3	17,321.0
(%)	8.45%	4.70%	4.28%	3.47%	2.50%	1.59%	0.60%
New (\$ mil)	14,636.9	14,958.7	15,317.1	15,673.4	16,030.0	16,392.8	16,762.9
(%)	8.45%	2.20%	2.40%	2.33%	2.27%	2.26%	2.26%

County Taxable Value by Property Type

County Taxable Value, Real Property (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,038,449.8	3,279,819.9	3,529,271.6	3,760,859.2	3,985,984.7	4,215,775.8	4,448,930.8
(%)	10.83%	7.94%	7.61%	6.56%	5.99%	5.76%	5.53%
EDR (\$ mil)	3,039,428.2	3,270,020.1	3,504,003.5	3,732,359.6	3,952,939.1	4,175,990.3	4,410,734.8
(%)	10.86%	7.59%	7.16%	6.52%	5.91%	5.64%	5.62%
FEA (\$ mil)	3,039,428.2	3,310,509.5	3,565,223.0	3,806,408.6	4,038,261.1	4,279,702.7	4,525,048.4
(%)	10.86%	8.92%	7.69%	6.76%	6.09%	5.98%	5.73%
DOR (\$ mil)	3,039,428.2	3,294,669.1	3,549,723.3	3,781,505.4	4,004,114.2	4,226,767.6	4,447,993.4
(%)	4.28%	8.40%	7.74%	6.53%	5.89%	5.56%	5.23%
New (\$ mil)	3,039,428.2	3,292,173.8	3,538,556.6	3,774,434.3	3,999,372.8	4,231,877.6	4,468,249.3
(%)	10.86%	8.32%	7.48%	6.67%	5.96%	5.81%	5.59%
County Taxable Value - Res Homestead (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,095,812.6	1,194,148.0	1,298,000.2	1,400,645.7	1,497,764.0	1,598,628.7	1,698,969.1
(%)	10.91%	8.97%	8.70%	7.91%	6.93%	6.73%	6.28%
EDR (\$ mil)	1,103,288.7	1,198,888.9	1,298,188.8	1,405,733.1	1,504,703.3	1,602,002.3	1,705,777.7
(%)	11.67%	8.67%	8.28%	8.28%	7.04%	6.47%	6.48%
FEA (\$ mil)	1,103,288.7	1,213,083.6	1,322,379.2	1,430,815.4	1,532,013.2	1,638,578.9	1,744,625.1
(%)	11.67%	9.95%	9.01%	8.20%	7.07%	6.96%	6.47%
DOR (\$ mil)	1,103,288.7	1,214,399.4	1,330,962.0	1,442,879.5	1,549,904.1	1,658,814.2	1,765,966.8
(%)	11.67%	10.07%	9.60%	8.41%	7.42%	7.03%	6.46%
New (\$ mil)	1,103,288.7	1,213,732.7	1,326,122.0	1,440,054.3	1,542,625.9	1,650,606.7	1,758,252.5
(%)	11.67%	10.01%	9.26%	8.59%	7.12%	7.00%	6.52%
County Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,134,849.6	1,228,533.5	1,320,573.0	1,402,149.5	1,481,341.7	1,561,058.9	1,643,445.1
(%)	12.67%	8.26%	7.49%	6.18%	5.65%	5.38%	5.28%
EDR (\$ mil)	1,128,055.1	1,217,346.0	1,302,462.8	1,378,130.0	1,451,998.3	1,528,293.1	1,608,294.0
(%)	11.99%	7.92%	6.99%	5.81%	5.36%	5.25%	5.23%
FEA (\$ mil)	1,128,055.1	1,227,515.1	1,311,695.1	1,387,338.2	1,463,809.4	1,543,679.0	1,626,720.3
(%)	11.99%	8.82%	6.86%	5.77%	5.51%	5.46%	5.38%
DOR (\$ mil)	1,128,055.1	1,217,721.4	1,300,338.8	1,370,425.0	1,435,417.2	1,498,669.2	1,561,163.1
(%)	11.99%	7.95%	6.78%	5.39%	4.74%	4.41%	4.17%
New (\$ mil)	1,128,055.1	1,217,062.8	1,296,559.7	1,370,049.5	1,442,835.3	1,517,679.4	1,595,438.3
(%)	11.99%	7.89%	6.53%	5.67%	5.31%	5.19%	5.12%
County Taxable Value - Nonresidential (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	793,225.9	842,306.1	895,564.9	942,632.8	991,149.1	1,040,058.8	1,090,186.8
(%)	8.24%	6.19%	6.32%	5.26%	5.15%	4.93%	4.82%
EDR (\$ mil)	793,447.5	838,885.5	888,144.1	932,973.0	980,395.9	1,029,534.7	1,080,184.5
(%)	8.27%	5.73%	5.87%	5.05%	5.08%	5.01%	4.92%
FEA (\$ mil)	793,447.5	854,834.1	915,622.6	972,264.9	1,025,970.7	1,080,484.6	1,136,235.4
(%)	8.27%	7.74%	7.11%	6.19%	5.52%	5.31%	5.16%
DOR (\$ mil)	793,447.5	847,223.9	902,441.8	951,665.0	1,001,843.3	1,052,066.0	1,103,542.6
(%)	8.27%	6.78%	6.52%	5.45%	5.27%	5.01%	4.89%
New (\$ mil)	793,447.5	846,419.7	900,557.8	948,657.1	997,881.6	1,047,198.7	1,097,795.5
(%)	8.27%	6.68%	6.40%	5.34%	5.19%	4.94%	4.83%
County Taxable Value - Classified Use (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	14,561.7	14,832.1	15,133.6	15,431.2	15,729.9	16,029.5	16,329.8
(%)	7.90%	1.86%	2.03%	1.97%	1.94%	1.90%	1.87%
EDR (\$ mil)	14,636.9	14,899.6	15,207.8	15,523.5	15,841.6	16,160.2	16,478.7
(%)	8.45%	1.80%	2.07%	2.08%	2.05%	2.01%	1.97%
FEA (\$ mil)	14,636.9	15,076.7	15,526.1	15,990.0	16,467.9	16,960.2	17,467.6
(%)	8.45%	3.01%	2.98%	2.99%	2.99%	2.99%	2.99%
DOR (\$ mil)	14,636.9	15,324.4	15,980.7	16,535.9	16,949.6	17,218.3	17,321.0
(%)	8.45%	4.70%	4.28%	3.47%	2.50%	1.59%	0.60%
New (\$ mil)	14,636.9	14,958.7	15,317.1	15,673.4	16,030.0	16,392.8	16,762.9
(%)	8.45%	2.20%	2.40%	2.33%	2.27%	2.26%	2.26%

Totals

Total School Taxable Value (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,633,728.4	3,823,421.5	4,047,118.3	4,271,380.0	4,498,409.7	4,735,705.1	4,980,612.0
(%)	7.92%	5.22%	5.85%	5.54%	5.32%	5.28%	5.17%
EDR (\$ mil)	3,633,728.4	3,813,891.5	4,031,715.3	4,260,507.7	4,488,864.9	4,726,848.3	4,980,732.8
(%)	7.92%	4.96%	5.71%	5.67%	5.36%	5.30%	5.37%
FEA (\$ mil)	3,633,728.4	3,863,997.5	4,103,523.8	4,341,203.2	4,575,307.9	4,828,209.9	5,090,383.3
(%)	7.92%	6.34%	6.20%	5.79%	5.39%	5.53%	5.43%
DOR (\$ mil)	3,633,728.4	3,844,650.8	4,076,423.2	4,304,630.6	4,531,884.8	4,764,917.4	4,947,886.7
(%)	7.92%	5.80%	6.03%	5.60%	5.28%	5.14%	3.84%
New (\$ mil)	3,633,728.4	3,835,299.7	4,061,971.9	4,295,161.2	4,524,470.7	4,768,018.1	5,019,736.8
(%)	7.92%	5.55%	5.91%	5.74%	5.34%	5.38%	5.28%

Total County Taxable Value (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,216,732.3	3,465,269.2	3,722,169.2	3,961,498.0	4,194,669.6	4,432,824.0	4,674,672.5
(%)	10.36%	8.20%	7.75%	6.85%	6.29%	6.08%	5.84%
EDR (\$ mil)	3,221,961.4	3,449,679.4	3,691,286.2	3,927,565.6	4,156,380.4	4,387,991.8	4,631,634.4
(%)	10.54%	7.07%	7.00%	6.40%	5.83%	5.57%	5.55%
FEA (\$ mil)	3,221,961.4	3,492,542.6	3,754,879.6	4,003,988.4	4,244,076.3	4,494,078.1	4,748,321.9
(%)	10.54%	8.40%	7.51%	6.63%	6.00%	5.89%	5.66%
DOR (\$ mil)	3,221,961.4	3,484,492.6	3,747,128.3	3,986,794.8	4,217,602.9	4,448,783.2	4,678,876.4
(%)	10.54%	8.15%	7.54%	6.40%	5.79%	5.48%	5.17%
New (\$ mil)	3,221,961.4	3,473,018.6	3,727,024.7	3,970,825.7	4,203,999.5	4,445,064.5	4,690,334.3
(%)	10.54%	7.79%	7.31%	6.54%	5.87%	5.73%	5.52%

Total Property Appreciation (% of Prior Year Just Value)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	241,767.7	142,232.5	167,574.0	172,494.3	177,361.8	182,750.0	191,159.6
(%)	5.23%	2.87%	3.22%	3.16%	3.10%	3.05%	3.05%
EDR (\$ mil)	250,217.3	118,147.5	164,771.5	171,387.8	176,855.8	189,929.2	200,389.7
(%)	5.41%	2.38%	3.18%	3.15%	3.10%	3.18%	3.20%
FEA (\$ mil)	250,217.3	179,348.5	163,500.8	156,616.4	162,857.2	184,014.3	193,097.8
(%)	5.41%	3.61%	3.12%	2.84%	2.82%	3.05%	3.05%
DOR (\$ mil)	250,217.3	143,735.5	170,413.5	175,442.1	180,351.5	188,082.3	196,052.9
(%)	5.41%	2.89%	3.27%	3.20%	3.13%	3.12%	3.10%
New (\$ mil)	250,217.3	143,942.7	164,001.8	170,331.1	174,929.0	186,353.5	196,441.1
(%)	5.41%	2.90%	3.15%	3.11%	3.05%	3.10%	3.12%

Total Just Value (% YoY Growth Rate)							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	4,964,173.9	5,196,822.0	5,458,098.7	5,721,173.7	5,991,357.2	6,270,388.9	6,561,660.1
(%)	7.35%	4.69%	5.03%	4.82%	4.72%	4.66%	4.65%
EDR (\$ mil)	4,971,103.2	5,182,032.3	5,441,317.3	5,703,253.0	5,972,955.6	6,259,587.5	6,561,312.3
(%)	7.56%	4.24%	5.00%	4.81%	4.73%	4.80%	4.82%
FEA (\$ mil)	4,971,103.2	5,245,839.4	5,513,741.7	5,772,414.9	6,039,222.5	6,331,032.2	6,636,719.4
(%)	7.50%	5.53%	5.11%	4.69%	4.62%	4.83%	4.83%
DOR (\$ mil)	4,971,103.2	5,210,414.7	5,480,816.1	5,754,220.1	6,035,172.4	6,327,322.1	6,631,536.7
(%)	7.50%	4.81%	5.19%	4.99%	4.88%	4.84%	4.81%
New (\$ mil)	4,971,103.2	5,209,894.9	5,473,115.5	5,740,543.4	6,015,140.6	6,304,579.2	6,608,163.0
(%)	7.50%	4.80%	5.05%	4.89%	4.78%	4.81%	4.82%