

**DISTRIBUTIONS TO FISCALLY CONSTRAINED COUNTIES TO OFFSET IMPACTS OF AD VALOREM AMENDMENTS**

27-Jan-26

gross-up factor: 0.0% 13.7% 8.9% 5.2%

DISTRIBUTION CALCULATION		TV Reduction (\$m)			Millage Rate	Forecast-Based Dist	Estimated Distribution			Approp (in \$)	Payment (in \$)	+/-
		Total	Change	@ 95%			Proposed (1)	Prior	Change			
<b>AMENDMENT 1</b>												
	FY20/21	4,294.7	8.1%	4,080.0	7.5952	30,988,642				30,166,799	30,166,799	-
	FY21/22	4,951.9	15.3%	4,704.3	7.5667	35,596,591				31,299,407	31,299,407	-
	FY22/23	8,298.7	67.6%	7,883.7	7.3339	57,818,668				37,604,988	37,604,988	-
	FY23/24	10,748.5	29.5%	10,211.1	7.2759	74,294,827				58,092,492	58,092,492	-
	FY24/25	10,802.1	0.5%	10,262.0	7.2904	74,814,741				71,091,003	71,091,003	-
	FY25/26	10,318.2	-4.5%	9,802.3	7.3547	72,092,782				73,850,509	72,092,782	1,757,727
	FY26/27	9,742.0	-5.58%	9,254.9	7.3547	<b>68,067,113</b>	<b>72,092,782</b>	73,812,467	(1,719,685)			
	FY27/28	9,809.1	0.69%	9,318.7	7.3547	<b>68,535,738</b>	<b>72,589,122</b>	75,815,590	(3,226,468)			
	FY28/29	9,812.7	0.04%	9,322.1	7.3547	<b>68,560,752</b>	<b>72,615,615</b>	78,110,496	(5,494,881)			
	FY29/30	9,778.8	-0.35%	9,289.9	7.3547	<b>68,323,858</b>	<b>72,364,711</b>	80,875,014	(8,510,303)			
	FY30/31	9,755.5	-0.24%	9,267.8	7.3547	<b>68,161,380</b>	<b>72,192,624</b>	84,086,049	(11,893,426)			
<b>CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION</b>												
	FY24/25	n/a	n/a	n/a	n/a	n/a						
	FY25/26	101.3	n/a	96.3	8.2940	<b>798,336</b>				1,197,537	798,336	399,201
	FY26/27	207.2	104.5%	196.9	8.2940	<b>1,632,748</b>	<b>1,632,748</b>	1,693,667	(60,918)			
	FY27/28	318.3	53.6%	302.3	8.2940	<b>2,507,681</b>	<b>2,507,681</b>	2,598,131	(90,450)			
	FY28/29	434.7	36.6%	412.9	8.2940	<b>3,424,866</b>	<b>3,424,866</b>	3,541,987	(117,121)			
	FY29/30	556.8	28.1%	528.9	8.2940	<b>4,386,902</b>	<b>4,386,902</b>	4,527,536	(140,634)			
	FY30/31	684.9	23.0%	650.7	8.2940	<b>5,396,638</b>	<b>5,396,638</b>	5,557,168	(160,530)			
<b>CONSERVATION LANDS</b>												
	FY20/21	106.8	3.4%	101.4	7.9775	809,197				953,265	809,197	144,068
	FY21/22	134.7	26.1%	127.9	7.8088	998,977				885,928	885,928	-
	FY22/23	146.0	8.5%	138.7	7.7099	1,069,700				1,177,270	1,069,700	107,570
	FY23/24	153.1	4.8%	145.5	7.8061	1,135,503				1,322,626	1,135,503	187,123
	FY24/25	173.1	13.1%	164.5	7.8086	1,284,166				1,287,817	1,284,166	3,651
	FY25/26	186.2	7.6%	176.9	7.5489	1,335,676				1,371,755	1,335,676	36,079
	FY26/27	202.1	8.5%	192.0	7.5489	<b>1,449,158</b>	<b>1,449,158</b>	1,431,792	17,366			
	FY27/28	221.7	9.7%	210.6	7.5489	<b>1,589,926</b>	<b>1,589,926</b>	1,546,053	43,873			
	FY28/29	240.8	8.6%	228.7	7.5489	<b>1,726,653</b>	<b>1,726,653</b>	1,643,272	83,381			
	FY29/30	262.3	8.9%	249.2	7.5489	<b>1,880,956</b>	<b>1,880,956</b>	1,760,846	120,110			
	FY30/31	286.1	9.1%	271.8	7.5489	<b>2,051,809</b>	<b>2,051,809</b>	1,886,590	165,219			
<b>FISCALLY CONSTRAINED COUNTIES</b>												
		Baker	DeSoto	Gilchrist	Hardee	Jackson	Liberty	Suwannee	Washington			
		Bradford	Dixie	Glades	Hendry*	Jefferson	Madison	Taylor				
		Calhoun	Franklin	Gulf	Highlands*	Lafayette	Okeechobee*	Union				
		Columbia*	Gadsden	Hamilton	Holmes	Levy	Putnam*	Wakulla				

\*Counties with the value of a mill raising greater than \$5 million but that are fiscally constrained because they are entirely within a rural area of opportunity as designated by executive order of the Governor.