

ARTICLE V REVENUE ESTIMATING CONFERENCE
02/11/2025

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated	Other	Family	Other	Foreclosure	Appeals to SC & DCA	Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111					
2024-25	OLD	1.6%	#N/A	#N/A	-0.7%	7.6%	2.0%	0.5%	-0.1%	0.1%	0.0%	1.2%	-2.4%	9.9%	19.7%	3.8%	2.1%	0.4%	2.0%	7.4%	1.0%	5.3%	-50.5%	0.5%
	EDR	21.3%	#N/A	#N/A	-3.3%	2.2%	0.6%	2.2%	-0.1%	0.1%	12.6%	-4.3%	5.2%	-15.4%	-10.6%	3.8%	2.1%	0.4%	11.0%	3.4%	3.4%	6.0%	-59.0%	0.3%
	EOG	-100.0%	#N/A	#N/A																				
	DEPT	16.3%	#N/A	#N/A	-0.7%	4.9%	#N/A	1.7%	-0.1%	0.1%	11.6%	-2.1%	5.2%	-13.9%	-8.9%	3.8%	2.1%	0.4%	8.7%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	12.3%	3.0%	3.4%	6.2%	-59.0%	#N/A
NEW	21.3%	#N/A	#N/A	-3.3%	2.2%	0.6%	1.7%	-0.1%	0.1%	12.6%	-4.3%	5.2%	-15.4%	-10.6%	3.8%	2.1%	0.4%	11.0%	3.0%	3.4%	5.7%	-59.0%	0.1%	
2025-26	OLD	1.4%	1.4%	0.0%	0.0%	2.5%	1.4%	0.8%	0.5%	1.5%	0.6%	2.2%	0.0%	5.4%	6.1%	0.0%	0.0%	1.3%	1.2%	0.9%	1.5%	1.0%	1.9%	1.3%
	EDR	1.3%	1.2%	11.1%	0.0%	0.0%	1.5%	0.4%	0.5%	1.5%	1.4%	3.4%	0.0%	22.8%	26.6%	0.0%	0.0%	1.3%	2.7%	0.8%	4.9%	1.5%	0.9%	2.0%
	EOG																							
	DEPT	0.7%	1.3%	11.1%	0.0%	2.6%	#N/A	0.4%	0.5%	1.5%	0.5%	2.2%	7.1%	1.7%	2.7%	0.0%	0.0%	0.0%	0.6%	#N/A		#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.1%	1.1%	4.9%	1.1%	0.9%	#N/A
NEW	1.3%	1.2%	11.1%	0.0%	0.0%	1.5%	0.4%	0.5%	1.5%	1.4%	3.4%	0.0%	28.1%	33.8%	0.0%	0.0%	0.0%	3.1%	1.1%	1.1%	1.8%	0.9%	2.4%	
2026-27	OLD	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	0.6%	2.1%	0.0%	1.3%	2.5%	0.0%	0.0%	0.0%	0.9%	0.9%	1.0%	0.9%	1.1%	0.9%
	EDR	1.4%	1.6%	0.0%	0.0%	0.0%	1.1%	0.4%	0.0%	0.0%	1.4%	2.2%	0.0%	1.4%	1.8%	0.0%	0.0%	0.0%	0.8%	0.8%	1.4%	0.9%	0.5%	0.9%
	EOG																							
	DEPT	0.7%	1.3%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	0.7%	1.1%	0.0%	3.4%	2.2%	0.0%	0.0%	0.0%	0.6%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.1%	1.1%	1.4%	1.1%	0.5%	#N/A
NEW	1.4%	1.6%	0.0%	0.0%	0.0%	1.1%	0.4%	0.0%	0.0%	1.4%	2.2%	0.0%	1.4%	2.4%	0.0%	0.0%	0.0%	1.0%	1.1%	1.4%	1.1%	0.5%	1.1%	
2027-28	OLD	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	1.3%	1.5%	0.0%	0.0%	0.0%	0.8%	0.9%	0.5%	0.9%	0.8%	0.9%
	EDR	1.2%	1.1%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	1.2%	0.0%	0.0%	2.8%	4.9%	0.0%	0.0%	0.0%	1.1%	0.8%	0.5%	0.9%	0.9%	1.0%
	EOG																							
	DEPT	0.6%	1.2%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.5%	2.2%	0.0%	1.6%	2.5%	0.0%	0.0%	0.0%	0.7%	1.1%	0.5%	1.1%	0.9%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.1%	1.1%	0.5%	1.1%	0.9%	#N/A
NEW	1.2%	1.1%	-10.0%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	7.6%	0.0%	0.0%	0.0%	1.4%	1.1%	0.5%	1.2%	0.9%	1.2%	
2028-29	OLD	0.7%	0.4%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	0.6%	2.0%	0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	0.5%	0.9%	0.5%	0.8%	0.7%	0.7%
	EDR	1.1%	1.1%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	1.2%	2.2%	7.1%	4.1%	5.0%	0.0%	0.0%	0.0%	1.1%	0.8%	0.5%	0.9%	0.5%	1.0%
	EOG																							
	DEPT	0.6%	0.8%	0.0%	0.0%	2.5%	#N/A	0.4%	0.0%	0.0%	0.7%	2.1%	0.0%	3.2%	2.5%	0.0%	0.0%	0.0%	0.6%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.1%	1.1%	0.5%	1.1%	0.5%	#N/A
NEW	1.1%	1.1%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	1.2%	2.2%	7.1%	0.0%	0.9%	0.0%	0.0%	0.0%	0.9%	1.1%	0.5%	1.0%	0.5%	0.9%	
2029-30	OLD	0.7%	0.9%	-14.3%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.9%	0.0%	0.0%	0.0%	0.4%	0.9%	0.9%	0.7%	0.7%	0.7%
	EDR	1.1%	1.1%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	1.0%	2.0%	-1.0%	3.9%	4.8%	0.0%	0.0%	1.0%	0.8%	0.8%	0.0%	0.8%	0.9%	0.9%
	EOG																							
	DEPT	0.6%	0.4%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	2.1%	0.3%	3.1%	2.4%	0.0%	0.0%	0.0%	0.6%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.1%	1.1%	0.0%	1.0%	0.9%	#N/A
NEW	1.1%	1.1%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	1.0%	2.1%	0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	0.9%	1.1%	0.0%	1.0%	0.9%	0.9%	

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVR	ICDTF	Total
2019-20	ACTUAL	95.8	400.9	78.4	2.0	3.3	5.3	4.4	2.6	3.9	3.2	0.3	1.1	2.6	603.7
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.4	3.7	3.7	0.3	1.0	2.3	592.0
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.8	4.2	3.8	0.4	1.2	2.6	636.1
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	ACTUAL	83.3	468.2	84.9	2.2	4.1	5.6	5.4	3.2	4.6	3.8	0.3	1.3	2.8	669.7
2024-25	OLD	59.4	492.8	86.9	2.1	4.3	5.8	5.4	3.2	4.7	3.8	0.3	1.3	2.9	672.9
	EDR	50.8	496.3	91.3	2.2	4.2	5.7	5.4	3.1	4.6	3.8	0.3	1.3	2.9	671.9
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	89.9	2.2	4.4	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	497.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	50.8	495.1	91.0	2.2	4.2	5.8	5.4	3.2	4.6	3.8	0.3	1.3	2.9	670.6
2025-26	OLD	61.1	497.8	88.1	2.1	4.5	5.8	5.5	3.4	4.8	3.8	0.3	1.3	2.9	681.4
	EDR	54.3	503.8	93.5	2.3	4.2	5.8	5.4	3.2	4.7	3.8	0.3	1.3	2.9	685.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	91.0	2.2	4.5	5.9	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	502.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	55.1	504.0	93.6	2.3	4.2	5.9	5.4	3.3	4.7	3.8	0.3	1.3	2.9	686.8
2026-27	OLD	62.0	502.4	88.9	2.1	4.5	5.8	5.6	3.3	4.8	3.8	0.3	1.3	2.9	687.7
	EDR	54.9	508.1	94.6	2.3	4.2	5.8	5.5	3.5	4.8	3.8	0.3	1.3	2.9	692.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	91.6	2.2	4.5	5.9	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	508.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	55.8	509.3	94.7	2.3	4.2	5.9	5.5	3.5	4.8	3.8	0.3	1.3	2.9	694.3
2027-28	OLD	62.6	506.8	89.6	2.1	4.5	5.8	5.6	3.4	4.9	3.8	0.3	1.3	2.9	693.6
	EDR	55.9	512.6	95.7	2.3	4.2	5.8	5.5	3.5	4.8	3.8	0.3	1.3	2.9	698.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	92.2	2.2	4.6	5.9	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	513.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	57.2	515.3	95.8	2.3	4.2	5.9	5.5	3.5	4.8	3.8	0.3	1.3	3.0	702.9
2028-29	OLD	63.0	510.6	90.2	2.1	4.5	5.8	5.7	3.6	4.9	3.8	0.3	1.3	2.9	698.7
	EDR	56.9	517.0	97.0	2.3	4.2	5.8	5.6	3.7	4.8	3.8	0.3	1.3	2.9	705.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	92.8	2.2	4.6	5.9	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	519.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	57.6	520.4	96.7	2.3	4.2	5.9	5.6	3.5	4.8	3.8	0.3	1.3	3.0	709.4
2029-30	OLD	63.4	514.3	90.7	2.1	4.5	5.8	5.7	3.6	4.9	3.8	0.3	1.4	2.9	703.4
	EDR	58.0	521.4	98.3	2.3	4.3	5.9	5.6	3.3	4.8	3.8	0.3	1.3	2.9	712.2
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	93.3	2.2	4.6	5.9	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	524.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	58.0	525.4	97.5	2.3	4.3	5.9	5.6	3.4	4.8	3.8	0.3	1.3	3.0	715.6

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Ch. 2008-111 Fees Grand Total													
OLD	58.1	61.2	56.4	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
EDR	58.1	61.2	56.4	53.0	58.1	61.1	52.0	21.3	21.5	21.6	21.8	21.9	22.1
EOG	58.1	61.2	56.4	53.0	58.1	61.1	52.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	61.1	52.0	21.3	21.5	21.6	21.8	21.9	22.1
NEW	58.1	61.2	56.4	53.0	58.1	61.1	52.0	21.3	21.5	21.6	21.8	21.9	22.1
Retained By Counties													
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR													
OLD	55.7	56.8	56.1	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
EDR	55.7	56.8	56.1	53.0	58.1	61.1	52.0	21.3	21.5	21.6	21.8	21.9	22.1
EOG	55.7	56.8	56.1	53.0	58.1	61.1	52.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	61.1	52.0	21.3	21.5	21.6	21.8	21.9	22.1
NEW	55.7	56.8	56.1	53.0	58.1	61.1	52.0	21.3	21.5	21.6	21.8	21.9	22.1
Adjusted Transfer Amount													
OLD		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**CLERKS TO GR TRANSFER CALCULATION
FY 2024-25 FORECAST**

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	478.9
Cumulative Excess	\$	20.4
Net for SFY 2024-25 Transfer	\$	10.2

FY 2025-26 EDR FORECAST

Effective LFY 2024-25 Budget	\$	494.1
LFY 2024-25 Estimate	\$	498.2
Cumulative Excess	\$	4.1
Net for SFY 2025-26 Transfer	\$	2.0

FY 2025-26 CCOC FORECAST

Effective LFY 2024-25 Budget	\$	494.1
LFY 2024-25 Estimate	\$	498.5
Cumulative Excess	\$	4.4
Net for SFY 2025-26 Transfer	\$	2.2

FY 2025-26 ADOPTED FORECAST

Effective LFY 2024-25 Budget	\$	494.1
LFY 2024-25 Estimate	\$	497.3
Cumulative Excess	\$	3.2
Net for SFY 2025-26 Transfer	\$	1.6

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2024-25	OLD	59.4	17.8	77.2
	EDR	50.8	10.2	61.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	10.2	#N/A
	NEW	50.8	10.2	61.0
2025-26	OLD	61.1	0.0	61.1
	EDR	54.3	2.0	56.4
	EOG	0.0	0.0	0.0
	DEPT	#N/A	2.2	#N/A
	NEW	55.1	1.6	56.7
2026-27	OLD	62.0	0.0	62.0
	EDR	54.9	0.0	54.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	55.8	0.0	55.8
2027-28	OLD	62.6	0.0	62.6
	EDR	55.9	0.0	55.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	57.2	0.0	57.2
2028-29	OLD	63.0	0.0	63.0
	EDR	56.9	0.0	56.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	57.6	0.0	57.6
2029-30	OLD	63.4	0.0	63.4
	EDR	58.0	0.0	58.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	58.0	0.0	58.0

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$10.2 million for February 1, 2025 and \$1.6 million for February 1, 2026.

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4
2023-24	83.3	(0.3)	14.2	97.2

SCRTE				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1
2022-23	98.9	(0.5)	0.0	98.4
2023-24	84.9	(0.4)	0.0	84.5

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1
2022-23	33.1	(1.4)	0.0	31.6
2023-24	33.3	(1.5)	0.0	31.8

Notes:

Pursuant to s. 28.37(3)(b)1., F.S. at that time, the cumulative excess of all fines, fees and charges in excess of \$10 million was to be transferred into General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4)(b) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred into General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million. The transfer for FY 2022-23 pursuant to this section was \$2.7 million. The transfer for FY 2023-24 pursuant to this section was \$14.2 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	3,841	3,895	3,917	942	679	39,677	34.3%	48.2%	17.6%
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700	2,291	2,376	2,869	3,305	2,840	3,205	3,182	34,393	35.4%	43.7%	20.9%
YTD	FCST	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	43.5%	23.7%
2024-25	ACTUAL	2,920	3,055	3,058	2,791	2,493	2,229	1,970						18,515	39.7%	37.0%	23.3%
	Change	-556	-444	-651	-157	-596	-449	-1,005						-3,857	6.8%	-6.5%	-0.4%
2024-25	OLD	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	43.5%	23.7%
	EDR	2,920	3,055	3,058	2,791	2,493	2,229	1,970	2,038	2,199	2,426	2,478	3,187	30,843	40.5%	35.7%	23.9%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	2,920	3,055	3,058	2,791	2,493	2,229	1,970	2,527	2,607	2,603	2,607	2,697	31,557	40.7%	35.6%	23.7%
	NEW	2,920	3,055	3,058	2,791	2,493	2,229	1,970	2,038	2,199	2,426	2,478	3,187	30,843	40.5%	35.7%	23.9%
2025-26	OLD	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	31.7%	43.8%	24.5%
	EDR	3,625	3,392	3,832	2,852	2,760	2,364	2,619	2,813	3,026	3,323	3,393	3,668	37,667	34.7%	41.8%	23.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	2,682	2,637	2,700	2,696	2,659	2,650	2,643	2,649	2,677	2,684	2,688	2,723	32,088	41.3%	34.0%	24.7%
	NEW	3,624	3,519	3,849	2,962	2,989	2,578	2,860	2,890	3,119	3,550	3,468	3,711	39,119	33.2%	42.8%	24.0%
2026-27	OLD	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	30.9%	44.3%	24.8%
	EDR	3,639	3,406	3,848	2,864	2,771	2,374	2,630	2,824	3,038	3,337	3,407	3,683	37,820	34.6%	40.9%	24.4%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	2,723	2,711	2,738	2,739	2,729	2,730	2,731	2,736	2,749	2,756	2,761	2,777	32,880	40.9%	34.8%	24.3%
	NEW	3,663	3,558	3,890	2,994	3,023	2,607	2,892	2,921	3,153	3,590	3,506	3,751	39,548	32.8%	42.6%	24.6%
2027-28	OLD	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	30.4%	44.7%	24.9%
	EDR	3,775	3,532	3,991	2,971	2,874	2,462	2,727	2,930	3,151	3,461	3,534	3,820	39,228	34.2%	40.8%	25.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	2,781	2,781	2,795	2,798	2,799	2,803	2,806	2,812	2,820	2,827	2,833	2,842	33,697	40.3%	35.7%	24.0%
	NEW	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	30.4%	44.7%	24.9%
2028-29	OLD	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.8%	45.0%	25.1%
	EDR	3,916	3,665	4,141	3,082	2,981	2,555	2,830	3,039	3,269	3,591	3,666	3,963	40,696	33.8%	40.6%	25.6%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	2,848	2,851	2,860	2,865	2,869	2,875	2,880	2,886	2,893	2,899	2,905	2,913	34,544	39.8%	36.5%	23.6%
	NEW	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.8%	45.0%	25.1%
2029-30	OLD	3,753	3,777	4,004	3,182	3,334	2,891	3,212	3,073	3,328	3,912	3,670	3,889	42,023	29.4%	45.3%	25.3%
	EDR	4,064	3,803	4,297	3,198	3,094	2,651	2,936	3,154	3,392	3,726	3,804	4,112	42,229	33.3%	40.4%	26.3%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	2,919	2,924	2,931	2,937	2,943	2,948	2,954	2,961	2,967	2,974	2,980	2,987	35,425	39.3%	37.4%	23.3%
	NEW	3,753	3,777	4,004	3,182	3,334	2,891	3,212	3,073	3,328	3,912	3,670	3,889	42,023	29.4%	45.3%	25.3%

FORECLOSURE FILINGS CLAIM VALUE LEVELS

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
OLD	Actual							Forecast					
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	12,793	12,866	12,770	12,651	12,489	12,350
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	16,915	17,750	18,274	18,616	18,842	19,027
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	9,218	9,955	10,232	10,390	10,509	10,647
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	38,926	40,570	41,276	41,657	41,840	42,023
EDR	Actual							Forecast					
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	12,487	13,072	13,096	13,415	13,740	14,074
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	10,997	15,738	15,484	15,994	16,520	17,064
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	7,359	8,857	9,240	9,820	10,436	11,091
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	30,843	37,667	37,820	39,228	40,696	42,229
EOG	Actual							Forecast					
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	0	0	0	0	0	0
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	0	0	0	0	0	0
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	0	0	0	0	0	0
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	0	0	0	0	0	0
DEPT	Actual							Forecast					
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	12,833	13,249	13,432	13,595	13,753	13,911
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	11,238	10,906	11,451	12,023	12,624	13,254
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	7,486	7,933	7,997	8,079	8,168	8,260
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	31,557	32,088	32,880	33,697	34,544	35,425
NEW	Actual							Forecast					
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	12,487	12,991	12,965	12,651	12,489	12,350
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	10,997	16,730	16,850	18,616	18,842	19,027
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	7,359	9,398	9,733	10,390	10,509	10,647
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	30,843	39,119	39,548	41,657	41,840	42,023