

**Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
November 7, 2014**

The Article V Fees & Transfers Revenue Estimating Conference introduced a new conference package format. The new format presented the revenue streams that result from the entire fine, fee or charge collected by the courts rather than just those revenues that are remitted to the state. By capturing the entire fee, the conference aimed for greater internal consistency between forecasts. The change to the format increased the forecasted revenue categories from twelve to eighteen by disaggregating the old categories into categories that more easily capture both non-clerks of court and clerks of court revenue (i.e. the old “County Civil” category is now made up of its three main pieces, “Claims in Excess of \$2,500”, “Removal of Tenant Action”, and “Additional Fees”). The new package used headings to connect the new forecasts to the old for the sake of consistency.

Revenue collections for Article V Fees and Transfers during the four month period following the July 18, 2014 Revenue Estimating Conference were very close to the estimates adopted for the 2014-15 fiscal year at the previous conference, with the exception of revenues related to County Courts, foreclosure case filings and clerks’ Fines, Fees and Charges, which are sensitive to foreclosure filings. County Court claims revenue was approximately \$1.7 million below forecast. The number of foreclosure case filings was approximately one thousand nine hundred (1,900) less than forecast in July. Therefore, revenues relating to these two categories fell short of forecast.

Actual FY 2014-15 revenues were used to adjust the forecast base. As a result, the forecast did not change for five revenue categories and only slightly for eight revenue categories, with six going up and the other two down over the forecast period. The most significant changes were to foreclosure filings and clerks’ fines, fees and charges. Those estimates were adjusted downward in FY 2014-15 though to FY 2017-18, with FY 2018-19 and FY 2019-20 increasing significantly. The change to the forecast occurs primarily because of an embedded delay in the timing of filings. The Conference believes the current shortfall is due to a decrease in the number of new entries into the inventory of homes primed for foreclosure, while those cases that do remain are the most time and labor intensive to file resulting in increased estimates for FY 2018-19 through FY 2019-20.

Foreclosure filings were both reduced in total over the five-year period and realigned between fiscal years while adding a new year to the forecast period. The following table depicts the changes:

Foreclosure Filings	July. 2014 REC	Nov. 2014 REC	Difference
2014-15	102,500	86,300	(16,200)
2015-16	113,750	98,586	(15,164)
2016-17	111,000	108,000	(3,000)
2017-18	111,000	93,750	(17,250)
2018-19	73,750	83,500	9,750
2019-20	70,000	74,864	4,864

After incorporating the foreclosure adjustments, the Conference made only modest changes to remaining parts of the forecast.

The new forecast contained the following changes: the General Revenue Fund was reduced by \$14.5 million in FY 2014-15 and \$15.4 million in FY 2015-16; the State Courts Revenue Trust Fund was increased by \$700 thousand in FY 2014-15 and by \$1 million in FY 2015-16; the Clerks of Court Trust Fund was increased by \$1.8 million in FY 2014-15; and the clerks' local Fine and Forfeiture Funds were decreased by \$9.9 million in FY 2014-15 and by \$11 million in FY 2015-16.

ARTICLE V REVENUE ESTIMATING CONFERENCE

11/7/2014

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **AWCTF** - Audit and Warrant Clearing Trust Fund

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT			TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Other Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues	
2014-15	OLD	0.0%	0.0%	6.2%	1.6%	0.5%	-1.2%	0.1%	-2.2%	1.7%	-0.4%	1.7%	0.2%	1.2%	-4.0%	0.0%	-0.3%	2.6%	0.5%	-33.7%	-0.5%	
	EDR	-12.8%	2.8%	7.7%	-0.1%	-1.0%	3.7%	-1.3%	4.1%	5.8%	19.8%	-14.9%	-14.3%	2.2%	-3.1%	5.9%	-4.5%	-4.7%	-3.7%	-22.1%	-5.8%	
	EOG	-12.8%	2.8%	7.7%	-0.1%	-1.0%	3.7%	-1.3%	4.1%	5.8%	19.8%	-15.2%	-13.7%	2.2%	-3.1%	5.9%	-4.1%	1.9%	0.4%	-21.8%	-2.6%	
	DEPT	-12.8%	2.8%	7.7%	-0.1%	-1.0%	3.7%	-1.3%	4.1%	5.8%	19.8%	-13.8%	-13.7%	2.2%	-3.1%	5.9%	-4.3%	--	--	--	--	-55.9%
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-6.8%	0.9%	-3.6%	-22.1%	-47.5%	
NEW	-12.8%	2.8%	7.7%	-0.1%	-1.0%	3.7%	-1.3%	4.1%	5.8%	19.8%	-14.4%	-14.3%	2.2%	-3.1%	5.9%	-4.3%	0.9%	-3.6%	-22.1%	-3.5%		
2015-16	OLD	5.1%	0.0%	-5.8%	1.6%	0.0%	0.1%	1.4%	1.4%	-0.3%	1.4%	11.0%	11.0%	4.0%	-2.1%	0.0%	3.7%	0.6%	3.8%	-30.0%	2.2%	
	EDR	2.0%	2.0%	2.0%	1.8%	0.0%	1.2%	1.4%	1.6%	1.2%	1.5%	14.9%	12.8%	1.3%	0.0%	0.0%	3.6%	2.7%	3.8%	-40.5%	2.9%	
	EOG	2.0%	2.0%	2.0%	1.8%	0.0%	1.2%	1.4%	1.6%	1.2%	1.5%	19.3%	14.6%	1.3%	0.0%	0.0%	3.8%	0.4%	4.3%	-40.7%	2.3%	
	DEPT	2.0%	2.0%	2.0%	1.8%	0.0%	1.2%	1.4%	1.6%	1.2%	1.5%	12.9%	11.4%	1.3%	0.0%	0.0%	3.4%	--	--	--	4.1%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.7%	0.4%	1.4%	-40.4%	-0.7%	
NEW	2.0%	2.0%	2.0%	1.8%	0.0%	1.2%	1.4%	1.6%	1.2%	1.5%	14.3%	12.8%	1.3%	0.0%	0.0%	3.4%	0.4%	1.4%	-40.5%	1.8%		
2016-17	OLD	-4.9%	6.8%	0.0%	1.3%	0.0%	4.2%	-1.6%	1.4%	0.3%	1.7%	-2.4%	-2.4%	0.0%	0.1%	1.3%	0.2%	0.4%	-0.3%	0.0%	0.0%	
	EDR	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.4%	1.1%	1.3%	9.5%	9.5%	1.1%	0.0%	0.0%	2.7%	2.7%	-0.3%	0.0%	2.8%	
	EOG	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.4%	1.1%	1.3%	0.0%	0.0%	1.1%	0.0%	0.0%	1.2%	0.4%	-0.7%	0.0%	0.4%	
	DEPT	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.4%	1.1%	1.3%	10.1%	10.1%	1.1%	0.0%	0.0%	2.8%	--	--	--	3.7%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.7%	-0.2%	1.4%	0.0%	0.1%	
NEW	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.4%	1.1%	1.3%	9.5%	9.5%	1.1%	0.0%	0.0%	2.7%	-0.2%	1.4%	0.0%	1.7%		
2017-18	OLD	5.1%	-6.4%	0.0%	1.6%	0.0%	-1.2%	4.6%	1.7%	0.0%	2.2%	0.0%	0.0%	-1.7%	-0.7%	0.0%	0.3%	-0.5%	-1.8%	0.0%	-0.2%	
	EDR	1.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-13.2%	-13.2%	1.1%	0.0%	0.0%	-1.4%	-1.4%	-1.8%	0.0%	-2.4%	
	EOG	1.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-5.9%	-5.9%	1.1%	0.0%	0.0%	0.0%	0.4%	-3.4%	0.0%	-0.7%	
	DEPT	1.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-12.1%	-12.1%	1.1%	0.0%	0.0%	-1.2%	--	--	--	-3.1%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	1.3%	-1.1%	0.0%	0.0%	-0.9%	
NEW	1.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-13.2%	-13.2%	1.1%	0.0%	0.0%	-1.4%	-1.1%	0.0%	0.0%	-2.1%		
2018-19	OLD	-4.9%	6.8%	0.0%	1.6%	0.0%	1.4%	1.4%	1.2%	1.4%	1.2%	-33.6%	-33.6%	3.1%	-1.0%	0.0%	-5.6%	1.5%	-2.8%	0.0%	-4.5%	
	EDR	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-10.9%	-10.9%	0.0%	0.0%	0.0%	-1.5%	-1.5%	-2.8%	0.0%	-2.2%	
	EOG	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-18.0%	-18.0%	0.0%	0.0%	0.0%	-2.6%	0.4%	-2.5%	0.0%	-2.3%	
	DEPT	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-11.5%	-11.5%	0.0%	0.0%	0.0%	-1.6%	--	--	--	-3.0%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.0%	0.0%	-1.4%	0.0%	-0.3%	
NEW	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-10.9%	-10.9%	0.0%	0.0%	0.0%	-1.5%	0.0%	-1.4%	0.0%	-1.5%		
2019-20	OLD	5.1%	-6.4%	0.0%	1.2%	0.0%	3.8%	-3.2%	1.2%	0.0%	1.1%	-5.1%	-5.1%	-0.6%	0.0%	1.0%	0.3%	0.0%	-0.9%	0.0%	-0.4%	
	EDR	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.3%	-10.3%	0.0%	0.0%	1.0%	-1.4%	-1.4%	-0.9%	0.0%	-1.9%	
	EOG	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-11.1%	-11.1%	0.0%	0.0%	1.0%	-1.5%	0.4%	-0.3%	0.0%	-1.0%	
	DEPT	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.1%	-7.1%	0.0%	0.0%	1.0%	-1.0%	--	--	--	-1.7%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-1.3%	0.5%	0.0%	0.0%	0.4%	
NEW	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.3%	-10.3%	0.0%	0.0%	1.0%	-1.4%	0.5%	0.0%	0.0%	-1.0%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	AWCTF	Total
2010-11	ACTUAL	166.7	-	446.7	223.9	0.7	3.0	4.0	8.1	7.6	5.1	6.5	4.2	1.0	0.4	1.8	879.7
2011-12	ACTUAL	165.9	-	429.2	233.9	0.6	3.2	4.0	8.0	6.8	4.1	5.8	4.0	0.9	0.4	1.6	868.4
2012-13	ACTUAL	284.3	-	428.2	98.6	0.6	3.0	4.0	8.0	6.3	3.8	5.3	3.6	0.8	0.3	1.5	848.3
2013-14	ACTUAL	173.7	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	743.7
2014-15	OLD	174.8	434.0	10.0	83.2	2.1	2.7	3.8	7.7	6.3	3.8	5.3	3.6	0.8	0.3	1.5	740.1
	EDR	160.3	406.7	11.8	83.9	2.1	2.8	3.7	7.3	6.3	3.7	5.3	3.6	0.8	0.4	1.6	700.1
	EOG	164.4	427.5	11.8	83.8	2.1	2.8	3.7	7.3	6.3	3.7	5.3	3.6	0.8	0.4	1.6	724.9
	DEPT	91.7	--	--	84.0	2.1	2.8	3.7	7.3	6.3	3.7	5.3	3.6	0.8	0.4	1.6	213.1
	CCOC NEW	-- 160.3	421.1 424.1	11.8 11.8	-- 83.9	-- 2.1	-- 2.8	-- 3.7	-- 7.3	-- 6.3	-- 3.7	-- 5.3	-- 3.6	-- 0.8	-- 0.4	-- 1.6	-- 1.6
2015-16	OLD	185.1	440.2	7.0	85.5	2.2	2.6	3.8	7.7	6.4	3.8	5.4	3.7	0.8	0.3	1.5	756.1
	EDR	171.3	418.9	7.0	86.5	2.2	2.8	3.7	7.3	6.4	3.7	5.3	3.6	0.8	0.4	1.6	721.6
	EOG	176.7	433.0	7.0	86.5	2.2	2.8	3.7	7.3	6.4	3.7	5.3	3.6	0.8	0.4	1.6	741.1
	DEPT	99.4	--	--	86.5	2.2	2.8	3.7	7.3	6.4	3.7	5.3	3.6	0.8	0.4	1.6	223.7
	CCOC NEW	-- 169.7	423.0 429.2	7.0 7.0	-- 86.5	-- 2.2	-- 2.8	-- 3.7	-- 7.3	-- 6.4	-- 3.7	-- 5.3	-- 3.6	-- 0.8	-- 0.4	-- 1.6	-- 1.6
2016-17	OLD	183.1	441.6	7.0	85.7	2.2	2.7	3.8	7.7	6.5	3.8	5.6	3.7	0.8	0.3	1.5	756.0
	EDR	177.6	430.2	7.0	88.6	2.2	2.8	3.7	7.3	6.5	3.8	5.4	3.7	0.8	0.4	1.7	741.7
	EOG	176.5	435.6	7.0	87.1	2.2	2.8	3.7	7.3	6.5	3.8	5.4	3.7	0.8	0.4	1.7	744.4
	DEPT	106.2	--	--	88.6	2.2	2.8	3.7	7.3	6.5	3.8	5.4	3.7	0.8	0.4	1.7	233.1
	CCOC NEW	-- 177.2	423.0 431.7	7.0 7.0	-- 88.6	-- 2.2	-- 2.8	-- 3.7	-- 7.3	-- 6.5	-- 3.8	-- 5.4	-- 3.7	-- 0.8	-- 0.4	-- 1.7	-- 1.7
2017-18	OLD	182.0	440.3	7.0	86.0	2.2	2.7	3.8	7.7	6.6	4.0	5.6	3.8	0.9	0.3	1.6	754.5
	EDR	167.1	424.4	7.0	86.9	2.2	2.9	3.7	7.3	6.6	3.8	5.5	3.7	0.8	0.4	1.7	723.9
	EOG	170.3	436.7	7.0	86.7	2.2	2.9	3.7	7.3	6.6	3.8	5.5	3.7	0.8	0.4	1.7	739.3
	DEPT	97.9	--	--	87.1	2.2	2.9	3.7	7.3	6.6	3.8	5.5	3.7	0.8	0.4	1.7	223.5
	CCOC NEW	-- 168.1	421.0 426.5	7.0 7.0	-- 86.9	-- 2.2	-- 2.9	-- 3.7	-- 7.3	-- 6.6	-- 3.8	-- 5.5	-- 3.7	-- 0.8	-- 0.4	-- 1.7	-- 1.7
2018-19	OLD	155.8	438.1	7.0	80.6	2.0	2.7	3.8	7.7	6.7	4.1	5.7	3.8	0.9	0.3	1.6	720.7
	EDR	158.7	417.9	7.0	85.4	2.1	2.9	3.7	7.3	6.6	3.9	5.6	3.7	0.8	0.4	1.7	707.8
	EOG	157.4	434.8	7.0	84.2	2.1	2.9	3.7	7.3	6.6	3.9	5.6	3.7	0.8	0.4	1.7	722.1
	DEPT	90.9	--	--	85.5	2.1	2.9	3.7	7.3	6.6	3.9	5.6	3.7	0.8	0.4	1.7	215.2
	CCOC NEW	-- 160.6	421.0 424.7	7.0 7.0	-- 85.4	-- 2.1	-- 2.9	-- 3.7	-- 7.3	-- 6.6	-- 3.9	-- 5.6	-- 3.7	-- 0.8	-- 0.4	-- 1.7	-- 1.7
2019-20	OLD	152.7	438.2	7.0	80.9	2.0	2.7	3.8	7.7	6.8	4.1	5.8	3.6	0.9	0.4	1.6	718.0
	EDR	152.6	412.0	7.0	84.0	2.1	2.9	3.7	7.3	6.7	3.9	5.6	3.7	0.8	0.4	1.7	694.5
	EOG	151.7	434.3	7.0	82.8	2.1	2.9	3.7	7.3	6.7	3.9	5.6	3.7	0.8	0.4	1.7	714.7
	DEPT	87.2	--	--	84.5	2.1	2.9	3.7	7.3	6.7	3.9	5.6	3.7	0.8	0.4	1.7	210.7
	CCOC NEW	-- 155.1	421.0 424.5	7.0 7.0	-- 84.0	-- 2.1	-- 2.9	-- 3.7	-- 7.3	-- 6.7	-- 3.9	-- 5.6	-- 3.7	-- 0.8	-- 0.4	-- 1.7	-- 1.7

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2014-15	OLD	174.8	--	174.8
	EDR	160.3	--	160.3
	EOG	164.4	--	164.4
	DEPT	91.7	--	91.7
	NEW	160.3	--	160.3
2015-16	OLD	185.1	--	185.1
	EDR	171.3	--	171.3
	EOG	176.7	--	176.7
	DEPT	99.4	--	99.4
	NEW	169.7	--	169.7
2016-17	OLD	183.1	--	183.1
	EDR	177.6	--	177.6
	EOG	176.5	--	176.5
	DEPT	106.2	--	106.2
	NEW	177.2	--	177.2
2017-18	OLD	182.0	--	182.0
	EDR	167.1	--	167.1
	EOG	170.3	--	170.3
	DEPT	97.9	--	97.9
	NEW	168.1	--	168.1
2018-19	OLD	155.8	--	155.8
	EDR	158.7	--	158.7
	EOG	157.4	--	157.4
	DEPT	90.9	--	90.9
	NEW	160.6	--	160.6
2019-20	OLD	152.7	--	152.7
	EDR	152.6	--	152.6
	EOG	151.7	--	151.7
	DEPT	87.2	--	87.2
	NEW	155.1	--	155.1

Notes:

It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR beginning in January 2015 and each subsequent January. The forecast amount of these funds, which would begin in FY 2015/16 is \$0. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.

Article V REC

11/7/2014

Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY14/15	37.0	36.2	35.1	36.8	30.9	43.7	34.6	36.9	37.6	36.5	35.4	35.2	435.8
SFY15/16	37.4	36.7	35.5	37.3	31.2	39.3	35.0	37.3	38.1	37.0	35.8	35.6	436.2
SFY16/17	37.6	36.9	35.7	37.5	31.4	39.5	35.2	37.6	38.3	37.2	36.0	35.8	438.7
SFY17/18	37.2	36.4	35.3	37.0	31.1	39.1	34.7	37.1	37.9	36.7	35.6	35.4	433.5
SFY18/19	37.0	36.3	35.1	36.9	30.9	39.0	34.6	37.0	37.7	36.6	35.4	35.3	431.7
SFY19/20	37.0	36.3	35.1	36.9	30.9	39.0	34.6	36.9	37.7	36.6	35.4	35.2	431.5

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 14/15	36.8	30.9	43.7	34.6	36.9	37.6	36.5	35.4	35.2	37.4	36.7	35.5	437.2
LFY 15/16	37.3	31.2	39.3	35.0	37.3	38.1	37.0	35.8	35.6	37.6	36.9	35.7	436.8
LFY 16/17	37.5	31.4	39.5	35.2	37.6	38.3	37.2	36.0	35.8	37.2	36.4	35.3	437.4
LFY 17/18	37.0	31.1	39.1	34.7	37.1	37.9	36.7	35.6	35.4	37.0	36.3	35.1	433.0
LFY 18/19	36.9	30.9	39.0	34.6	37.0	37.7	36.6	35.4	35.3	37.0	36.3	35.1	431.7
LFY 19/20	36.9	30.9	39.0	34.6	36.9	37.7	36.6	35.4	35.2	0.0	0.0	0.0	323.2

Adopted Monthly Foreclosure Filings

11/7/2014

Article V REC

FY	FY 2014-15												TOTAL	Claim Value Categories		
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000
FY 2014-15 Mo. Filings	6,579.0	7,478.0	6,830.0	6,691.0	7,796.0	7,014.0	7,252.0	7,158.0	7,060.0	7,822.0	6,876.0	7,744.0	86,300.0	0.18	0.61	0.21

FY	FY 2014-15												TOTAL	Claim Value Categories		
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000
FY 2015-16 Mo. Filings	7,237.0	8,226.0	7,513.0	7,360.0	7,750.0	8,000.0	8,250.0	8,500.0	8,750.0	9,000.0	9,000.0	9,000.0	98,586.0	0.18	0.61	0.21

FY	FY 2014-15												TOTAL	Claim Value Categories		
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000
FY 2016-17 Mo. Filings	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	108,000.0	0.18	0.61	0.21

FY	FY 2014-15												TOTAL	Claim Value Categories		
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000
FY 2017-18 Mo. Filings	8,750.0	8,500.0	8,250.0	8,000.0	7,750.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	93,750.0	0.18	0.61	0.21

FY	FY 2014-15												TOTAL	Claim Value Categories		
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000
FY 2018-19 Mo. Filings	7,250.0	7,250.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	6,500.0	6,500.0	83,500.0	0.18	0.61	0.21

FY	FY 2014-15												TOTAL	Claim Value Categories		
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000
FY 2019-20 Mo. Filings	6,500.0	6,500.0	6,500.0	6,500.0	6,500.0	6,364.0	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0	74,864.0	0.18	0.61	0.21

NEW	S.I	Filings
7/18/14 FCST	162,000	
Inv. Adj.	(37,000)	
SI Remaining	125,000	
FY 2014-15	(16,300)	86,300
SI Remaining	108,700	
FY 2015-16	(28,586)	98,586
SI Remaining	80,114	
FY 2016-17	(38,000)	108,000
SI Remaining	42,114	
FY 2017-18	(23,750)	93,750
SI Remaining	18,364	
FY 2018-19	(13,500)	83,500
SI Remaining	4,864	
FY 2019-20	(4,864)	74,864
SI Remaining	0	