

**Revenue Estimating Conference  
Article V Fees & Transfers  
Executive Summary  
February 17, 2015**

Revenue collections for Article V Fees and Transfers during the three month period following the November 7, 2014 Revenue Estimating Conference were close to the estimates adopted for the 2014-15 fiscal year at the previous conference, with the exception of revenues related to foreclosure filings. For the three months since the last conference, foreclosure case filings were 3,061 lower than expected, achieving only 86 percent of the anticipated activity during the period.

Actual FY 2014-15 revenues were used to adjust the forecast base. As a result, the forecast did change for all revenue categories with four going up and the other fourteen down over the forecast period. The most significant changes were to foreclosure filings and clerks' fines, fees and charges. Those estimates were adjusted downward from FY 2014-15 through FY 2016-17. The change to the forecast occurs primarily because of a decrease in the Shadow Inventory of homes expected to fall into foreclosure and an embedded delay in the timing of filings. The Conference believes the current shortfall is due to a decline in new entries into the inventory of homes primed for foreclosure, while those cases that do remain are the most time and labor intensive to file. The latter effect resulted in increased filings for FY 2017-18. Thereafter, a return to a more normal foreclosure environment is expected.

Foreclosure filings were both reduced in total over the five-year period and realigned between fiscal years while adding a new year to the forecast period. The following table depicts the changes:

Foreclosure Filings	Nov. 2014 REC	Feb. 2015 REC	Difference
2014-15	86,300	79,666	(6,634)
2015-16	98,586	95,586	(3,000)
2016-17	108,000	105,000	(3,000)
2017-18	93,750	100,750	7,000
2018-19	83,500	70,000	(13,500)
2019-20	74,864	69,000	(5,864)

After incorporating the foreclosure adjustments, the Conference made only modest changes to remaining parts of the forecast.

The new forecast contained the following changes: the General Revenue Fund was reduced by \$5.9 million in FY 2014-15 and \$3.1 million in FY 2015-16; the State Courts Revenue Trust Fund was reduced by \$2.5 million in FY 2014-15 and by \$2.4 million in FY 2015-16; the Clerks of Court Trust Fund was increased by \$2.2 million in FY 2014-15; and the clerks' local Fine and Forfeiture Funds were decreased by \$9.9 million in FY 2014-15 and by \$10.7 million in FY 2015-16.

## **ARTICLE V REVENUE ESTIMATING CONFERENCE**

**02/17/2015**

### **Funds:**

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

### **Other Funds**

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **AWCTF** - Audit and Warrant Clearing Trust Fund

**REVENUE FORECAST BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT			TOTAL	
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Allocated	Other	Family	Other	Foreclosure	Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	Chapter 2008-111	COCTF Unexpended Revenues						
Non-clerk		\$15.00	\$10.00	\$4.00	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.		var.				
Clerks		\$280.00	\$170.00				\$195.00		\$195.00			\$195.00					var.	var.			
2010-11	ACTUAL	63.7	23.3	1.7	39.1	38.8	11.5	7.5	78.7	6.5	1.8	32.7	138.4	0.7	11.5	7.7	110.8	322.2	83.6	9.9	879.7
2011-12	ACTUAL	52.1	28.2	1.9	34.6	38.3	12.7	7.1	71.8	6.5	1.8	34.4	156.5	2.8	11.3	8.4	108.4	307.3	81.2	11.6	868.4
2012-13	ACTUAL	45.1	25.8	1.7	31.9	36.9	11.6	6.5	57.0	6.4	1.7	21.9	171.8	2.7	10.7	7.9	97.1	317.3	80.3	10.3	848.3
2013-14	ACTUAL	38.5	26.5	1.6	31.2	36.3	22.2	6.4	47.2	6.9	1.4	20.2	83.5	3.1	10.2	7.9	119.2	307.2	71.6	15.1	743.7
YTD	FCST	19.8	18.1	1.0	17.4	19.9	12.9	3.5	28.5	4.2	0.8	9.9	40.8	1.7	5.6	5.1	68.2	167.4	39.0	11.8	395.7
	ACTUAL	20.0	17.6	1.0	17.2	19.5	12.7	3.6	27.4	4.2	0.7	9.7	39.8	1.7	5.7	4.4	67.0	157.1	38.4	14.0	380.7
	change	0.2	-0.5	0.0	-0.2	-0.4	-0.1	0.0	-1.1	-0.1	-0.1	-0.2	-1.0	-0.1	0.2	-0.7	-1.2	-10.3	-0.5	2.2	-15.0
2014-15	OLD	33.5	27.3	1.7	31.2	36.0	23.0	6.3	49.1	7.3	1.7	17.2	71.6	3.2	9.9	8.3	114.2	310.1	69.0	11.8	717.4
	EDR	33.9	26.4	1.7	30.9	35.3	22.8	6.4	47.2	7.2	1.6	16.6	68.0	3.0	10.2	8.1	111.6	297.4	67.8	14.0	698.4
	EOG	33.9	26.4	1.7	30.9	35.3	22.8	6.4	47.2	7.2	1.6	16.2	66.4	3.0	10.2	8.1	111.2	303.0	67.8	14.0	702.0
	DEPT	33.9	26.4	1.7	30.9	35.3	22.8	6.4	47.2	7.2	1.6	15.9	65.3	3.0	10.2	8.1	111.0	--	--	--	315.8
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	111.8	305.3	68.0	14.0
NEW	33.9	26.4	1.7	30.9	35.3	22.8	6.4	47.2	7.2	1.6	15.9	65.3	3.0	10.2	8.1	111.0	303.0	67.8	14.0	700.8	
2015-16	OLD	34.2	27.8	1.8	31.7	36.0	23.3	6.4	49.9	7.4	1.7	19.7	80.8	3.2	9.9	8.3	118.0	311.3	70.0	7.0	730.3
	EDR	34.3	27.0	1.7	31.4	35.3	23.0	6.5	47.8	7.3	1.6	18.2	74.5	3.1	10.2	8.1	114.6	298.6	68.4	7.0	703.9
	EOG	34.3	27.0	1.7	31.4	35.3	23.0	6.5	47.8	7.3	1.6	21.0	86.0	3.1	10.2	8.1	117.3	306.0	68.8	7.0	726.0
	DEPT	34.3	27.0	1.7	31.4	35.3	23.0	6.5	47.8	7.3	1.6	19.7	80.8	3.1	10.2	8.1	116.1	--	--	--	337.7
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	111.4	313.1	69.0	7.0
NEW	34.3	27.0	1.7	31.4	35.3	23.0	6.5	47.8	7.3	1.6	19.1	78.3	3.1	10.2	8.1	115.5	303.0	68.8	7.0	713.4	
2016-17	OLD	34.7	28.2	1.8	32.2	36.0	23.6	6.5	50.6	7.5	1.8	21.6	88.5	3.2	9.9	8.3	121.2	310.5	71.0	7.0	742.8
	EDR	34.8	27.3	1.7	31.9	35.3	23.3	6.5	48.4	7.4	1.6	20.4	83.5	3.1	10.2	8.1	118.1	300.1	69.4	7.0	720.2
	EOG	34.8	27.3	1.7	31.9	35.3	23.3	6.5	48.4	7.4	1.6	21.6	88.5	3.1	10.2	8.1	119.2	306.0	69.8	7.0	732.6
	DEPT	34.8	27.3	1.7	31.9	35.3	23.3	6.5	48.4	7.4	1.6	21.6	88.5	3.1	10.2	8.1	119.2	--	--	--	349.8
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	114.4	309.7	70.0	7.0
NEW	34.8	27.3	1.7	31.9	35.3	23.3	6.5	48.4	7.4	1.6	21.0	86.0	3.1	10.2	8.1	118.7	303.0	69.8	7.0	726.6	
2017-18	OLD	35.0	28.5	1.8	32.7	36.0	23.9	6.6	51.2	7.6	1.8	18.8	76.8	3.3	9.9	8.3	119.5	307.0	71.0	7.0	727.1
	EDR	34.8	27.6	1.7	32.4	35.3	23.6	6.6	49.0	7.5	1.6	16.8	68.8	3.1	10.2	8.1	115.3	297.1	68.8	7.0	700.2
	EOG	34.8	27.6	1.7	32.4	35.3	23.6	6.6	49.0	7.5	1.6	21.4	87.7	3.1	10.2	8.1	119.8	309.0	69.8	7.0	736.6
	DEPT	34.8	27.6	1.7	32.4	35.3	23.6	6.6	49.0	7.5	1.6	20.2	82.5	3.1	10.2	8.1	118.6	--	--	--	344.3
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	114.0	308.6	70.0	7.0
NEW	34.8	27.6	1.7	32.4	35.3	23.6	6.6	49.0	7.5	1.6	20.2	82.5	3.1	10.2	8.1	118.6	303.0	69.8	7.0	724.1	
2018-19	OLD	35.0	28.5	1.8	33.1	36.0	24.2	6.7	51.2	7.6	1.8	16.7	68.4	3.3	9.9	8.3	117.7	307.0	70.0	7.0	716.5
	EDR	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	11.0	45.1	3.1	10.2	8.1	109.9	294.4	66.3	7.0	666.2
	EOG	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	14.8	60.4	3.1	10.2	8.1	113.5	309.0	69.8	7.0	703.5
	DEPT	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	16.7	68.4	3.1	10.2	8.1	115.4	--	--	--	327.6
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	112.4	309.6	70.0	7.0
NEW	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	14.0	57.3	3.1	10.2	8.1	112.8	303.0	69.8	7.0	693.6	
2019-20	OLD	35.0	28.5	1.8	33.4	36.0	24.2	6.7	51.2	7.6	1.8	15.0	61.3	3.3	9.9	8.4	116.0	308.5	70.0	7.0	709.6
	EDR	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	11.0	45.1	3.1	10.2	8.2	109.9	294.3	66.3	7.0	666.2
	EOG	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	14.0	57.3	3.1	10.2	8.2	112.8	312.0	69.8	7.0	702.7
	DEPT	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	14.9	61.0	3.1	10.2	8.2	113.7	--	--	--	318.5
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	111.4	309.8	70.0	7.0
NEW	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	13.8	56.5	3.1	10.2	8.2	112.6	303.0	69.8	7.0	692.7	

**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUN.	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2010-11	ACTUAL	19,767	22,080	23,155	14,150	8,944	9,761	9,172	8,230	9,729	8,994	8,848	11,676	154,506	11.1%	64.4%	24.5%
2011-12	ACTUAL	11,678	11,016	13,037	13,207	15,253	14,662	15,180	15,283	16,328	20,422	17,553	17,711	181,330	11.3%	65.5%	23.2%
2012-13	ACTUAL	16,859	17,099	19,214	14,720	18,024	14,900	14,306	16,248	14,014	15,115	12,331	14,367	187,197	12.7%	64.7%	22.7%
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
YTD	FCST	6,579	7,478	6,830	6,691	7,796	7,014	7,252						49,640	18.0%	61.0%	21.0%
	ACTUAL	6,579	7,478	6,830	6,691	7,342	5,615	6,044	0	0	0	0	0	46,579	18.4%	60.3%	21.3%
	Change	0	0	0	0	-454	-1,399	-1,208	0	0	0	0	0	-3,061			
2014-15	OLD	6,579	7,478	6,830	6,691	7,796	7,014	7,252	7,158	7,060	7,822	6,876	7,744	86,300	18.00%	61.00%	21.00%
	EDR	6,579	7,478	6,830	6,691	7,342	5,615	6,044	6,921	7,250	7,250	7,500	7,500	83,000	18.00%	61.00%	21.00%
	EOG	6,579	7,478	6,830	6,691	7,442	6,029	6,465	6,500	6,500	6,750	6,750	7,000	81,014	18.00%	61.00%	21.00%
	DEPT	6,579	7,478	6,830	6,691	7,342	5,615	6,044	6,044	6,044	7,478	6,830	6,691	79,666	18.00%	61.00%	21.00%
	NEW	6,579	7,478	6,830	6,691	7,342	5,615	6,044	6,044	6,044	7,478	6,830	6,691	79,666	18.00%	61.00%	21.00%
2015-16	OLD	7,237	8,226	7,513	7,360	7,750	8,000	8,250	8,500	8,750	9,000	9,000	9,000	98,586	18.00%	61.00%	21.00%
	EDR	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	8,000	91,000	18.00%	61.00%	21.00%
	EOG	8,000	8,000	8,500	8,500	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	105,000	18.00%	61.00%	21.00%
	DEPT	7,237	8,226	7,513	7,360	7,750	8,000	8,250	8,500	8,750	9,000	9,000	9,000	98,586	18.00%	61.00%	21.00%
	NEW	6,987	7,976	7,263	7,110	7,500	7,750	8,000	8,250	8,500	8,750	8,750	8,750	95,586	18.00%	61.00%	21.00%
2016-17	OLD	6,737	7,726	7,013	6,860	7,250	7,500	7,750	8,000	8,250	8,500	8,500	8,500	108,000	18.00%	61.00%	21.00%
	EDR	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	102,000	18.00%	61.00%	21.00%
	EOG	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	108,000	18.00%	61.00%	21.00%
	DEPT	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	108,000	18.00%	61.00%	21.00%
	NEW	8,500	8,500	8,500	8,500	8,500	8,500	8,500	9,000	9,000	9,000	9,000	9,000	105,000	18.00%	61.00%	21.00%
2017-18	OLD	8,750	8,500	8,250	8,000	7,750	7,500	7,500	7,500	7,500	7,500	7,500	7,500	93,750	18.00%	61.00%	21.00%
	EDR	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	18.00%	61.00%	21.00%
	EOG	9,000	9,000	9,000	9,000	9,000	9,000	8,852	8,852	8,852	8,852	8,852	8,852	107,112	18.00%	61.00%	21.00%
	DEPT	9,000	9,000	8,750	8,750	8,500	8,500	8,500	8,250	8,250	8,000	7,750	7,500	100,750	18.00%	61.00%	21.00%
	NEW	9,000	9,000	8,750	8,750	8,500	8,500	8,500	8,250	8,250	8,000	7,750	7,500	100,750	18.00%	61.00%	21.00%
2018-19	OLD	7,250	7,250	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	6,500	6,500	83,500	18.00%	61.00%	21.00%
	EDR	5,000	5,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	55,000	18.00%	61.00%	21.00%
	EOG	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	73,800	18.00%	61.00%	21.00%
	DEPT	7,250	7,250	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	6,500	6,500	83,500	18.00%	61.00%	21.00%
	NEW	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	70,000	18.00%	61.00%	21.00%
2019-20	OLD	6,500	6,500	6,500	6,500	6,500	6,364	6,000	6,000	6,000	6,000	6,000	6,000	74,864	18.00%	61.00%	21.00%
	EDR	5,000	5,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	55,000	18.00%	61.00%	21.00%
	EOG	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	70,000	18.00%	61.00%	21.00%
	DEPT	6,500	6,500	6,500	6,500	6,500	6,000	6,000	6,000	6,000	6,000	6,000	6,000	74,500	18.00%	61.00%	21.00%
	NEW	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	69,000	18.00%	61.00%	21.00%

**SHADOW INVENTORY**

OLD	S.I	Filings
11/7/14 FCST	125,000	0
Inv. Adj.	-	0
SI Stock	125,000	0
FY 2014-15	(16,300)	86,300
SI Stock	108,700	0
FY 2015-16	(28,586)	98,586
SI Stock	80,114	0
FY 2016-17	(38,000)	108,000
SI Stock	42,114	0
FY 2017-18	(23,750)	93,750
SI Stock	18,364	0
FY 2018-19	(13,500)	83,500
SI Stock	4,864	0
FY 2019-20	(4,864)	74,864
SI Stock	0	0

NEW	S.I	Filings
11/7/14 FCST	125,000	0
Inv. Adj.	(24,000)	0
SI Remaining	101,000	0
FY 2014-15	(9,666)	79,666
SI Remaining	91,334	0
FY 2015-16	(25,586)	95,586
SI Remaining	65,748	0
FY 2016-17	(35,000)	105,000
SI Remaining	30,748	0
FY 2017-18	(30,750)	100,750
SI Remaining	0	0
FY 2018-19	0	70,000
SI Remaining	0	0
FY 2019-20	0	69,000
SI Remaining	0	0

**GROWTH RATES BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT			TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family	Other	Foreclosure	Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	Chapter 2008-111	COCTF Unexpended Revenues							
						Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee										
2014-15	OLD	-12.8%	2.8%	7.7%	-0.1%	-1.0%	3.7%	-1.3%	4.1%	5.8%	19.8%	-14.5%	-14.3%	2.2%	-3.1%	5.9%	-4.1%	0.9%	-3.6%	-22.1%	-3.5%	
	EDR	-12.0%	-0.2%	3.7%	-1.0%	-2.7%	2.5%	-0.7%	0.0%	4.5%	9.1%	-17.7%	-18.6%	-2.2%	-0.4%	2.9%	-6.3%	-3.2%	-5.3%	-7.2%	-6.1%	
	EOG	-12.0%	-0.2%	3.7%	-1.0%	-2.7%	2.5%	-0.7%	0.0%	4.5%	9.1%	-19.7%	-20.5%	-2.2%	-0.4%	2.9%	-6.6%	-1.4%	-5.3%	-7.2%	-5.6%	
	DEPT	-12.0%	-0.2%	3.7%	-1.0%	-2.7%	2.5%	-0.7%	0.0%	4.5%	9.1%	-21.0%	-21.8%	-2.2%	-0.4%	2.9%	-6.9%	--	--	--	--	-57.5%
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-6.2%	-0.6%	-5.0%	-7.2%	-47.9%	
NEW	-12.0%	-0.2%	3.7%	-1.0%	-2.7%	2.5%	-0.7%	0.0%	4.5%	9.1%	-21.0%	-21.8%	-2.2%	-0.4%	2.9%	-6.9%	-1.4%	-5.3%	-7.2%	-5.8%		
2015-16	OLD	2.0%	2.0%	2.0%	1.8%	0.0%	1.2%	1.4%	1.6%	1.2%	1.5%	14.4%	12.8%	1.3%	0.0%	0.0%	3.3%	0.4%	1.4%	-40.5%	1.8%	
	EDR	1.4%	2.0%	1.4%	1.8%	0.0%	1.2%	1.4%	1.2%	1.2%	1.5%	9.7%	9.6%	1.2%	0.0%	0.0%	2.7%	0.4%	0.9%	-50.0%	0.8%	
	EOG	1.4%	2.0%	1.4%	1.8%	0.0%	1.2%	1.4%	1.2%	1.2%	1.5%	29.7%	29.5%	1.2%	0.0%	0.0%	5.5%	1.0%	1.5%	-50.0%	3.4%	
	DEPT	1.4%	2.0%	1.4%	1.8%	0.0%	1.2%	1.4%	1.2%	1.2%	1.5%	23.8%	23.7%	1.2%	0.0%	0.0%	4.6%	--	--	--	6.9%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-0.4%	2.5%	1.5%	-50.0%	0.4%	
NEW	1.4%	2.0%	1.4%	1.8%	0.0%	1.2%	1.4%	1.2%	1.2%	1.5%	20.0%	19.9%	1.2%	0.0%	0.0%	4.1%	0.0%	1.5%	-50.0%	1.8%		
2016-17	OLD	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.4%	1.1%	1.3%	9.5%	9.5%	1.1%	0.0%	0.0%	2.7%	-0.2%	1.4%	0.0%	1.7%	
	EDR	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	12.1%	12.1%	1.1%	0.0%	0.0%	3.0%	0.5%	1.4%	0.0%	2.3%	
	EOG	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	2.9%	2.9%	1.1%	0.0%	0.0%	1.6%	0.0%	1.5%	0.0%	0.9%	
	DEPT	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	9.5%	9.5%	1.1%	0.0%	0.0%	2.7%	--	--	--	3.6%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	2.7%	-1.1%	1.4%	0.0%	-0.6%	
NEW	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	9.8%	9.8%	1.1%	0.0%	0.0%	2.7%	0.0%	1.5%	0.0%	1.8%		
2017-18	OLD	1.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-13.2%	-13.2%	1.1%	0.0%	0.0%	-1.4%	-1.1%	0.0%	0.0%	-2.1%	
	EDR	0.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-17.6%	-17.6%	1.1%	0.0%	0.0%	-2.3%	-1.0%	-0.9%	0.0%	-2.8%	
	EOG	0.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-0.8%	-0.8%	1.1%	0.0%	0.0%	0.5%	1.0%	0.0%	0.0%	0.5%	
	DEPT	0.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-6.7%	-6.7%	1.1%	0.0%	0.0%	-0.5%	--	--	--	-1.6%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-0.3%	-0.4%	0.0%	0.0%	-0.3%	
NEW	0.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-4.0%	-4.0%	1.1%	0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	-0.3%		
2018-19	OLD	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-10.9%	-10.9%	0.0%	0.0%	0.0%	-1.5%	0.0%	-1.4%	0.0%	-1.5%	
	EDR	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-34.5%	-34.5%	0.0%	0.0%	0.0%	-4.7%	-0.9%	-3.6%	0.0%	-4.8%	
	EOG	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-31.1%	-31.1%	0.0%	0.0%	0.0%	-5.3%	0.0%	0.0%	0.0%	-4.5%	
	DEPT	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-17.1%	-17.1%	0.0%	0.0%	0.0%	-2.7%	--	--	--	-4.9%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-1.4%	0.3%	0.0%	0.0%	0.2%	
NEW	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-30.5%	-30.5%	0.0%	0.0%	0.0%	-4.9%	0.0%	0.0%	0.0%	-4.2%		
2019-20	OLD	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.3%	-10.3%	0.0%	0.0%	1.0%	-1.4%	0.5%	0.0%	0.0%	-1.0%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	EOG	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.1%	-5.1%	0.0%	0.0%	1.0%	-0.7%	1.0%	0.0%	0.0%	-0.1%	
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.8%	-10.8%	0.0%	0.0%	1.0%	-1.5%	--	--	--	-2.8%	
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-0.9%	0.1%	0.0%	0.0%	0.1%	
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.4%	-1.4%	0.0%	0.0%	1.0%	-0.2%	0.0%	0.0%	0.0%	-0.1%		

**REVENUE DISTRIBUTION by FUND**

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	AWCTF	Total
2010-11	ACTUAL	166.7	-	446.7	223.9	0.7	3.0	4.0	8.1	7.6	5.1	6.5	4.2	1.0	0.4	1.8	879.7
2011-12	ACTUAL	165.9	-	429.2	233.9	0.6	3.2	4.0	8.0	6.8	4.1	5.8	4.0	0.9	0.4	1.6	868.4
2012-13	ACTUAL	284.3	-	428.2	98.6	0.6	3.0	4.0	8.0	6.3	3.8	5.3	3.6	0.8	0.3	1.5	848.3
2013-14	ACTUAL	173.7	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	743.7
2014-15	OLD	160.3	424.1	11.8	83.9	2.1	2.8	3.7	7.3	6.3	3.7	5.3	3.6	0.8	0.4	1.6	717.4
	EDR	156.6	409.1	14.0	82.0	1.9	2.7	3.6	7.2	6.3	3.6	5.2	3.6	0.8	0.3	1.6	698.4
	EOG	155.3	414.2	14.0	81.7	1.9	2.7	3.6	7.2	6.3	3.6	5.2	3.6	0.8	0.3	1.6	702.0
	DEPT	86.6	--	--	81.4	1.9	2.7	3.6	7.2	6.3	3.6	5.2	3.6	0.8	0.3	1.6	204.8
	CCOC	--	417.1	14.0	--	--	--	--	--	--	--	--	--	--	--	--	431.1
	NEW	154.4	414.2	14.0	81.4	1.9	2.7	3.6	7.2	6.3	3.6	5.2	3.6	0.8	0.3	1.6	700.8
2015-16	OLD	169.7	429.2	7.0	86.5	2.2	2.8	3.7	7.3	6.4	3.7	5.3	3.6	0.8	0.4	1.6	730.3
	EDR	163.2	413.2	7.0	83.4	2.0	2.7	3.6	7.2	6.4	3.7	5.3	3.6	0.8	0.4	1.6	703.9
	EOG	172.7	423.3	7.0	85.6	2.0	2.7	3.6	7.2	6.4	3.7	5.3	3.6	0.8	0.4	1.6	726.0
	DEPT	99.7	--	--	84.6	2.0	2.7	3.6	7.2	6.4	3.7	5.3	3.6	0.8	0.4	1.6	221.6
	CCOC	--	424.4	7.0	--	--	--	--	--	--	--	--	--	--	--	--	431.4
	NEW	166.6	418.5	7.0	84.1	2.0	2.7	3.6	7.2	6.4	3.7	5.3	3.6	0.8	0.4	1.6	713.4
2016-17	OLD	177.2	431.7	7.0	88.6	2.2	2.8	3.7	7.3	6.5	3.8	5.4	3.7	0.8	0.4	1.7	742.8
	EDR	171.7	418.1	7.0	85.7	2.0	2.8	3.6	7.2	6.5	3.7	5.4	3.7	0.8	0.4	1.6	720.2
	EOG	176.0	425.2	7.0	86.6	2.1	2.8	3.6	7.2	6.5	3.7	5.4	3.7	0.8	0.4	1.6	732.6
	DEPT	106.2	--	--	86.6	2.1	2.8	3.6	7.2	6.5	3.7	5.4	3.7	0.8	0.4	1.6	230.6
	CCOC	--	424.1	7.0	--	--	--	--	--	--	--	--	--	--	--	--	431.1
	NEW	174.0	421.7	7.0	86.1	2.1	2.8	3.6	7.2	6.5	3.7	5.4	3.7	0.8	0.4	1.6	726.6
2017-18	OLD	168.1	426.5	7.0	86.9	2.2	2.9	3.7	7.3	6.6	3.8	5.5	3.7	0.8	0.4	1.7	727.1
	EDR	159.5	412.4	7.0	83.3	2.0	2.8	3.6	7.2	6.6	3.8	5.5	3.7	0.8	0.4	1.6	700.2
	EOG	175.7	428.8	7.0	87.0	2.1	2.8	3.6	7.2	6.6	3.8	5.5	3.7	0.8	0.4	1.6	736.6
	DEPT	101.7	--	--	86.0	2.1	2.8	3.6	7.2	6.6	3.8	5.5	3.7	0.8	0.4	1.6	225.7
	CCOC	--	422.6	7.0	--	--	--	--	--	--	--	--	--	--	--	--	429.6
	NEW	171.5	421.6	7.0	86.0	2.1	2.8	3.6	7.2	6.6	3.8	5.5	3.7	0.8	0.4	1.6	724.1
2018-19	OLD	160.6	424.7	7.0	85.4	2.1	2.9	3.7	7.3	6.6	3.9	5.6	3.7	0.8	0.4	1.7	716.5
	EDR	138.1	404.2	7.0	78.7	1.8	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	666.2
	EOG	154.0	422.5	7.0	81.8	1.9	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	703.5
	DEPT	90.6	--	--	83.4	2.0	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	212.2
	CCOC	--	422.0	7.0	--	--	--	--	--	--	--	--	--	--	--	--	429.0
	NEW	151.5	415.8	7.0	81.2	1.9	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	693.6
2019-20	OLD	155.1	424.5	7.0	84.0	2.1	2.9	3.7	7.3	6.7	3.9	5.6	3.7	0.8	0.4	1.7	709.6
	EDR	138.2	404.1	7.0	78.8	1.8	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	666.2
	EOG	151.5	424.8	7.0	81.2	1.9	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	702.7
	DEPT	84.7	--	--	81.9	1.9	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	204.8
	CCOC	--	421.3	7.0	--	--	--	--	--	--	--	--	--	--	--	--	428.3
	NEW	150.9	415.6	7.0	81.1	1.9	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	692.7

## ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2014-15	OLD	160.3	--	160.3
	EDR	156.6	--	156.6
	EOG	155.3	--	155.3
	DEPT	86.6	--	86.6
	NEW	154.4	--	154.4
2015-16	OLD	169.7	--	169.7
	EDR	163.2	--	163.2
	EOG	172.7	--	172.7
	DEPT	99.7	--	99.7
	NEW	166.6	--	166.6
2016-17	OLD	177.2	--	177.2
	EDR	171.7	--	171.7
	EOG	176.0	--	176.0
	DEPT	106.2	--	106.2
	NEW	174.0	--	174.0
2017-18	OLD	168.1	--	168.1
	EDR	159.5	--	159.5
	EOG	175.7	--	175.7
	DEPT	101.7	--	101.7
	NEW	171.5	--	171.5
2018-19	OLD	160.6	--	160.6
	EDR	138.1	--	138.1
	EOG	154.0	--	154.0
	DEPT	90.6	--	90.6
	NEW	151.5	--	151.5
2019-20	OLD	155.1	--	155.1
	EDR	138.2	--	138.2
	EOG	151.5	--	151.5
	DEPT	84.7	--	84.7
	NEW	150.9	--	150.9

### Notes:

It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR beginning in January 2015 and each subsequent January. The forecast amount of these funds, which would begin in FY 2015/16 is \$0. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.

Article V REC

02/17/2015

Local Government Fines/Fees/Charges Schedule for Clerks  
(Millions)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY14/15	35.5	34.7	34.8	34.7	28.0	48.7	30.9	36.6	36.7	37.4	35.3	34.6	428.0
SFY15/16	35.3	33.8	37.7	33.8	33.5	39.6	30.9	36.7	36.8	37.4	35.3	34.7	425.5
SFY16/17	35.6	34.1	38.0	34.1	33.8	39.8	31.1	37.0	37.0	37.7	35.6	34.9	428.7
SFY17/18	35.6	34.1	37.9	34.0	33.8	39.8	31.1	37.0	37.0	37.7	35.6	34.9	428.6
SFY18/19	35.1	33.6	37.4	33.6	33.3	39.4	30.7	36.5	36.5	37.2	35.1	34.4	422.8
SFY19/20	35.1	33.6	37.4	33.6	33.3	39.3	30.7	36.4	36.5	37.2	35.1	34.4	422.6

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 14/15	34.7	28.0	48.7	30.9	36.6	36.7	37.4	35.3	34.6	35.3	33.8	37.7	429.8
LFY 15/16	33.8	33.5	39.6	30.9	36.7	36.8	37.4	35.3	34.7	35.6	34.1	38.0	426.3
LFY 16/17	34.1	33.8	39.8	31.1	37.0	37.0	37.7	35.6	34.9	35.6	34.1	37.9	428.6
LFY 17/18	34.0	33.8	39.8	31.1	37.0	37.0	37.7	35.6	34.9	35.1	33.6	37.4	427.1
LFY 18/19	33.6	33.3	39.4	30.7	36.5	36.5	37.2	35.1	34.4	35.1	33.6	37.4	422.7
LFY 19/20	33.6	33.3	39.3	30.7	36.4	36.5	37.2	35.1	34.4	0.0	0.0	0.0	316.5



**Adopted Monthly Foreclosure Filings**

**02/17/2015**

**Article V REC**

FY	FY 2014-15												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2014-15 Mo. Filings	6,579	7,478	6,830	6,691	7,342	5,615	6,044	6,044	6,044	7,478	6,830	6,691	79,666	0.18	0.61	0.21

FY	FY 2015-16												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2015-16 Mo. Filings	6,987	7,976	7,263	7,110	7,500	7,750	8,000	8,250	8,500	8,750	8,750	8,750	95,586	0.18	0.61	0.21

FY	FY 2016-17												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2016-17 Mo. Filings	8,500	8,500	8,500	8,500	8,500	8,500	9,000	9,000	9,000	9,000	9,000	9,000	105,000	0.18	0.61	0.21

FY	FY 2017-18												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2017-18 Mo. Filings	9,000	9,000	8,750	8,750	8,500	8,500	8,500	8,250	8,250	8,000	7,750	7,500	100,750	0.18	0.61	0.21

FY	FY 2018-19												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2018-19 Mo. Filings	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	70,000	0.18	0.61	0.21

FY	FY 2019-20												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2019-20 Mo. Filings	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	69,000	0.18	0.61	0.21

NEW	S.I	Filings
11/7/14 FCST	125,000	
Inv. Adj.	(24,000)	
SI Remaining	101,000	
FY 2014-15	(9,666)	79,666
SI Remaining	91,334	
FY 2015-16	(25,586)	95,586
SI Remaining	65,748	
FY 2016-17	(35,000)	105,000
SI Remaining	30,748	
FY 2017-18	(30,750)	100,750
SI Remaining		
FY 2018-19		70,000
SI Remaining		
FY 2019-20		69,000
SI Remaining		