

Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
February 16, 2017 – Updated Post Session 2017

Measures Affecting Revenue: 2017 Session and 2017 Special Session A Actions...The Article V Fees & Transfers forecast adopted February 16, 2017 has been updated to reflect law changes passed during the 2017 Regular Legislative Session. In conjunction with each session of the Legislature, the Revenue Estimating Conference (REC) meets as an Impact Conference to assess the fiscal impact of legislation affecting state revenue collections. Sometime after the end of each session, the REC adopts the official Measures Affecting Revenue, which include the impact of legislation by source. Legislation from the 2017 Regular Session and 2017 Special Session A affected the Article V forecast in total by \$17.1 million in FY 2017-18, by \$18.8 million in FY 2018-19, and by \$18.7 million in FY's 2019-20 through 2021-22. This net dollar increase was the result of (1) 10% of the fines referenced in s. 28.37, F.S., being shifted from the Clerk's Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds, and (2) a shift of part of the Dissolution of Marriage Fee to General Revenue. By fund, the total impact splits into the following component pieces which alter the previous forecasts for General Revenue, the Clerk's Fine and Forfeiture Funds, and the Displaced Homemaker Trust Fund:

- General Revenue
 - Legislation reduced General Revenue collections by -\$8.9 million in FY 2017-18, by -\$9.6 million in FY 2018-19, and by -\$9.7 million in FY's 2019-20 through 2021-22.
- Clerk's Fine and Forfeiture Funds
 - Legislation increased the Clerk's Fine and Forfeiture Funds collections by \$26.8 million in FY 2017-18 and by \$29.2 million in FY's 2018-19 through 2021-22.
- Displaced Homemaker Trust Fund
 - Legislation eliminated the Displaced Homemaker Trust Fund and redirected collections by -\$0.8 million in FY's 2017-18 through 2021-22.

ARTICLE V REVENUE ESTIMATING CONFERENCE
Post 2017 Session

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** - Grants and Donations Trust Fund of the Division of Vocational Rehabilitatio

REVENUE FORECAST BY VARIABLE - REVISED FOR POST 2017 SESSION

(\$ millions)

| Fiscal Year | Estimate | COUNTY COURT | | | TRAFFIC COURT | | CIRCUIT COURT | | | | | | OTHER | | | FILING FEES TO CLERKS | CLERKS OF COURT | | | | | TOTAL | |
|-------------|----------|-----------------------------|--------------------------|----------------|---------------------------|---|-----------------|----------------------|----------------|----------|----------------|----------|--------------|---------------------|---------------------------|-----------------------|--|-----------------|------------------------|-----------------|------------------|-------|---------------------------|
| | | Claims in excess of \$2,500 | Removal of Tenant Action | Additional Fee | Allocated Civil Penalties | Other Violations RL Ticket Unlawful Speed | Family Base Fee | Marriage Dissolution | Base Fee Other | Probate | Additional Fee | Base Fee | Variable Fee | Appeals to SC & DCA | Adjudication Counterclaim | | Mediation, Marriage Licenses and other | Other 142.01(2) | 10% of Fines per 28.37 | Total 142.01(2) | Chapter 2008-111 | | COCTF Unexpended Revenues |
| Non-clerk | | \$15.00 | \$10.00 | \$4.00 | 43.1% | var. | \$100.00 | \$97.50 | \$200.00 | \$115.00 | \$4.00 | \$5.00 | var. | var. | var. | var. | | | | | | | |
| Clerks | | \$280.00 | \$170.00 | | | | \$195.00 | | \$195.00 | | | \$195.00 | | | | | | var. | | var. | | var. | |
| 2011-12 | ACTUAL | 52.1 | 28.2 | 1.9 | 34.6 | 38.3 | 22.9 | 7.1 | 63.1 | 6.5 | 1.8 | 34.4 | 156.5 | 2.8 | 11.3 | 8.4 | 109.8 | 307.8 | #N/A | 417.6 | 81.2 | 11.6 | 868.4 |
| 2012-13 | ACTUAL | 45.1 | 25.8 | 1.7 | 31.9 | 36.9 | 21.6 | 6.5 | 48.4 | 6.4 | 1.7 | 36.5 | 157.2 | 2.7 | 10.7 | 7.9 | 98.5 | 319.4 | #N/A | 417.9 | 80.3 | 10.3 | 848.3 |
| 2013-14 | ACTUAL | 38.5 | 26.5 | 1.6 | 31.2 | 36.3 | 22.2 | 6.4 | 47.2 | 6.9 | 1.4 | 20.2 | 83.5 | 3.1 | 10.2 | 7.9 | 119.2 | 313.6 | #N/A | 432.8 | 71.6 | 15.1 | 743.7 |
| 2014-15 | ACTUAL | 34.7 | 25.6 | 1.7 | 30.2 | 33.5 | 22.7 | 6.5 | 46.3 | 7.1 | 1.4 | 15.6 | 63.4 | 3.1 | 10.2 | 8.4 | 110.2 | 298.0 | #N/A | 408.2 | 66.5 | 11.9 | 686.4 |
| 2015-16 | ACTUAL | 35.3 | 24.6 | 1.6 | 28.0 | 31.0 | 22.5 | 6.5 | 47.8 | 7.3 | 1.3 | 13.5 | 53.2 | 2.9 | 10.0 | 8.3 | 108.4 | 279.7 | #N/A | 388.1 | 62.9 | 5.0 | 641.5 |
| YTD 2016-17 | FCST | 21.5 | 14.8 | 1.0 | 14.7 | 16.2 | 12.6 | 3.6 | 28.6 | 4.2 | 0.8 | 7.2 | 28.8 | 1.5 | 5.8 | 4.8 | 64.0 | 154.1 | #N/A | 218.1 | 33.8 | 6.6 | 360.7 |
| | ACTUAL | 22.3 | 14.8 | 1.0 | 14.5 | 16.2 | 12.4 | 3.6 | 28.8 | 4.1 | 0.7 | 6.6 | 26.1 | 1.5 | 5.7 | 4.8 | 63.9 | 148.8 | #N/A | 212.7 | 33.1 | 6.5 | 351.3 |
| | Diff. | 0.7 | -0.1 | 0.0 | -0.3 | 0.0 | -0.3 | -0.1 | 0.2 | -0.1 | 0.0 | -0.6 | -2.7 | 0.0 | -0.1 | 0.0 | -0.1 | -5.3 | #N/A | -5.4 | -0.7 | -0.1 | -9.4 |
| 2016-17 | OLD | 38.7 | 24.0 | 1.7 | 25.6 | 28.5 | 22.0 | 6.4 | 49.3 | 7.3 | 1.3 | 11.1 | 44.1 | 2.6 | 10.2 | 8.6 | 109.1 | 259.1 | #N/A | 368.2 | 57.5 | 6.5 | 604.5 |
| | NEW | 38.7 | 24.0 | 1.7 | 25.6 | 28.5 | 22.0 | 6.4 | 49.3 | 7.3 | 1.3 | 11.1 | 44.1 | 2.6 | 10.2 | 8.6 | 109.1 | 259.1 | 0.0 | 368.2 | 57.5 | 6.5 | 604.5 |
| 2017-18 | OLD | 38.7 | 24.0 | 1.7 | 24.0 | 27.8 | 21.5 | 6.4 | 49.8 | 7.4 | 1.3 | 11.0 | 43.7 | 2.6 | 10.2 | 8.6 | 108.9 | 252.6 | #N/A | 361.5 | 56.0 | 2.0 | 589.2 |
| | NEW | 38.7 | 24.0 | 1.7 | 24.0 | 27.8 | 21.5 | 6.3 | 49.8 | 7.4 | 1.3 | 11.0 | 43.7 | 2.1 | 1.1 | 8.6 | 108.9 | 262.2 | 17.2 | 388.3 | 56.0 | 2.0 | 606.3 |
| 2018-19 | OLD | 39.3 | 24.0 | 1.7 | 22.8 | 27.5 | 21.5 | 6.3 | 49.8 | 7.5 | 1.3 | 10.5 | 41.7 | 2.6 | 10.2 | 8.6 | 109.0 | 250.1 | #N/A | 359.1 | 56.0 | 2.0 | 583.4 |
| | NEW | 39.3 | 24.0 | 1.7 | 22.8 | 27.5 | 21.5 | 6.3 | 49.8 | 7.5 | 1.3 | 10.5 | 41.7 | 2.1 | 0.3 | 8.6 | 109.0 | 260.5 | 18.8 | 388.3 | 56.0 | 2.0 | 602.2 |
| 2019-20 | OLD | 41.3 | 24.0 | 1.7 | 22.0 | 27.5 | 21.4 | 6.3 | 49.8 | 7.6 | 1.3 | 10.0 | 39.7 | 2.6 | 10.2 | 8.6 | 110.3 | 250.1 | #N/A | 360.4 | 56.0 | 2.0 | 582.1 |
| | NEW | 41.3 | 24.0 | 1.7 | 22.0 | 27.5 | 21.4 | 6.2 | 49.8 | 7.6 | 1.3 | 10.0 | 39.7 | 2.1 | 0.3 | 8.6 | 110.3 | 260.5 | 18.8 | 389.7 | 56.0 | 2.0 | 600.8 |
| 2020-21 | OLD | 42.3 | 24.0 | 1.7 | 22.0 | 27.5 | 21.4 | 6.3 | 49.8 | 7.7 | 1.3 | 10.0 | 39.7 | 2.6 | 10.2 | 8.6 | 111.3 | 250.1 | #N/A | 361.4 | 56.0 | 2.0 | 583.1 |
| | NEW | 42.3 | 24.0 | 1.7 | 22.0 | 27.5 | 21.4 | 6.2 | 49.8 | 7.7 | 1.3 | 10.0 | 39.7 | 2.1 | 0.3 | 8.6 | 111.3 | 260.5 | 18.8 | 390.6 | 56.0 | 2.0 | 601.8 |
| 2021-22 | OLD | 43.3 | 24.0 | 1.7 | 22.0 | 27.3 | 21.4 | 6.3 | 49.8 | 7.8 | 1.3 | 10.0 | 39.7 | 2.6 | 10.2 | 8.6 | 112.2 | 250.1 | #N/A | 362.3 | 56.0 | 2.0 | 584.1 |
| | NEW | 43.3 | 24.0 | 1.7 | 22.0 | 27.3 | 21.4 | 6.2 | 49.8 | 7.8 | 1.3 | 10.0 | 39.7 | 2.1 | 0.3 | 8.6 | 112.2 | 260.5 | 18.8 | 391.5 | 56.0 | 2.0 | 602.8 |

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

GROWTH RATES BY VARIABLE - REVISED FOR POST 2017 SESSION

(\$ millions)

| Fiscal Year | Estimate | COUNTY COURT | | | TRAFFIC COURT | | CIRCUIT COURT | | | | | | OTHER | | | FILING FEES TO CLERKS | CLERKS OF COURT | | | | | TOTAL | |
|-------------|------------|-----------------------------|--------------------------|----------------|-----------------|-----------------|----------------|----------------|--------------|--------------|----------------|------------------|---------------------|---------------------------|--|-----------------------|-----------------|------------------------|-----------------|------------------|---------------------------|------------------|-----------------|
| | | Claims in excess of \$2,500 | Removal of Tenant Action | Additional Fee | Allocated | Other | Family | Other | | | Foreclosure | | Appeals to SC & DCA | Adjudication Counterclaim | Mediation, Marriage Licenses and other | | Other 142.01(2) | 10% of Fines per 28.37 | Total 142.01(2) | Chapter 2008-111 | COCTF Unexpended Revenues | | |
| 2016-17 | OLD NEW | 9.6% 11.3% | -2.4% -6.3% | 4.8% 0.9% | -8.6% -15.3% | -8.1% -14.9% | -1.9% -2.8% | -2.0% -1.3% | 3.1% 6.4% | 0.4% 2.8% | -3.1% -9.0% | -17.7% -17.7% | -17.0% -17.0% | -8.8% -14.0% | 1.4% 0.0% | 2.8% 1.6% | 0.7% -1.0% | -7.4% -13.0% | #N/A #N/A | -5.1% -9.8% | -8.6% -13.5% | 30.0% -45.4% | -5.8% -11.9% |
| 2017-18 | OLD NEW | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | -6.2% -6.2% | -2.5% -2.5% | -2.3% -2.3% | -0.7% -2.3% | 1.0% 1.0% | 1.6% 1.6% | 0.3% 0.3% | -1.1% -1.1% | -1.1% -1.1% | 0.0% -19.5% | 0.0% -88.9% | 0.0% 0.0% | -0.2% -0.2% | -2.5% 1.2% | #N/A #N/A | -1.8% 5.5% | -2.6% -2.6% | -69.2% -69.2% | -2.5% 0.3% |
| 2018-19 | OLD NEW | 1.8% 1.8% | 0.0% 0.0% | 0.0% 0.0% | -4.8% -4.8% | -1.1% -1.1% | -0.3% -0.3% | -0.4% 1.2% | 0.0% 0.0% | 1.3% 1.3% | 0.2% 0.2% | -4.5% -4.5% | -4.5% -4.5% | 0.0% -2.2% | 0.0% -72.7% | 0.0% 0.0% | 0.1% 0.1% | -1.0% -0.6% | #N/A 9.3% | -0.7% 0.0% | 0.0% 0.0% | 0.0% 0.0% | -1.0% -0.7% |
| 2019-20 | OLD NEW | 5.0% 5.0% | 0.0% 0.0% | 0.0% 0.0% | -3.4% -3.4% | 0.0% 0.0% | -0.3% -0.3% | -0.4% -2.0% | 0.0% 0.0% | 0.9% 0.9% | 0.2% 0.2% | -4.8% -4.8% | -4.8% -4.8% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 1.2% 1.2% | 0.0% 0.0% | #N/A 0.0% | 0.4% 0.3% | 0.0% 0.0% | 0.0% 0.0% | -0.2% -0.2% |
| 2020-21 | OLD NEW | 2.4% 2.4% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.7% 0.7% | 0.1% 0.1% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.8% 0.8% | 0.0% 0.0% | #N/A 0.0% | 0.3% 0.2% | 0.0% 0.0% | 0.0% 0.0% | 0.2% 0.2% |
| 2021-22 | OLD NEW | 2.3% 2.3% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | -0.6% -0.6% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 1.8% 1.8% | 0.1% 0.1% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.8% 0.8% | 0.0% 0.0% | #N/A 0.0% | 0.3% 0.2% | 0.0% 0.0% | 0.0% 0.0% | 0.2% 0.2% |

REVENUE DISTRIBUTION by FUND - REVISED FOR POST 2017 SESSION

| Fiscal Year | Estimate | GR | Clerks F&FF | COCTF | SCRTF | DFSATF | CETF | PDRTF | SARTF | BSCITF | ACCTF | EMSTF | DVTF | DHTF | CWTF | GDTFDVR | Total |
|-------------|----------|-------|-------------|-------|-------|--------|------|-------|-------|--------|-------|-------|------|------|------|---------|-------|
| 2011-12 | ACTUAL | 165.9 | - | 429.2 | 233.9 | 0.6 | 3.2 | 4.0 | 8.0 | 6.8 | 4.1 | 5.8 | 4.0 | 0.9 | 0.4 | 1.6 | 868.4 |
| 2012-13 | ACTUAL | 284.3 | - | 428.2 | 98.6 | 0.6 | 3.0 | 4.0 | 8.0 | 6.3 | 3.8 | 5.3 | 3.6 | 0.8 | 0.3 | 1.5 | 848.3 |
| 2013-14 | ACTUAL | 173.7 | 432.8 | 15.1 | 84.7 | 2.1 | 2.6 | 3.8 | 7.6 | 6.2 | 3.7 | 5.2 | 3.6 | 0.8 | 0.3 | 1.5 | 743.7 |
| 2014-15 | ACTUAL | 151.1 | 408.2 | 11.9 | 79.3 | 2.0 | 2.6 | 3.5 | 6.9 | 6.0 | 3.5 | 5.1 | 3.6 | 0.8 | 0.4 | 1.5 | 686.4 |
| 2015-16 | ACTUAL | 138.8 | 388.0 | 5.0 | 75.5 | 1.8 | 2.6 | 3.2 | 6.4 | 5.6 | 3.3 | 4.8 | 3.7 | 0.9 | 0.4 | 1.4 | 641.5 |
| 2016-17 | OLD | 125.6 | 368.2 | 6.5 | 73.1 | 1.7 | 2.6 | 2.8 | 5.7 | 5.1 | 3.0 | 4.3 | 3.6 | 0.8 | 0.3 | 1.2 | 604.5 |
| | NEW | 125.6 | 368.2 | 6.5 | 73.1 | 1.7 | 2.6 | 2.8 | 5.7 | 5.1 | 3.0 | 4.3 | 3.6 | 0.8 | 0.3 | 1.2 | 604.5 |
| 2017-18 | OLD | 122.6 | 361.5 | 2.0 | 72.8 | 1.7 | 2.6 | 2.8 | 5.7 | 4.8 | 2.8 | 4.0 | 3.6 | 0.8 | 0.3 | 1.1 | 589.2 |
| | NEW | 113.7 | 388.3 | 2.0 | 72.8 | 1.7 | 2.6 | 2.8 | 5.7 | 4.8 | 2.8 | 4.0 | 3.6 | 0.1 | 0.3 | 1.1 | 606.3 |
| 2018-19 | OLD | 120.5 | 359.1 | 2.0 | 72.2 | 1.6 | 2.6 | 2.8 | 5.7 | 4.6 | 2.7 | 3.8 | 3.6 | 0.8 | 0.3 | 1.1 | 583.4 |
| | NEW | 110.9 | 388.3 | 2.0 | 72.2 | 1.6 | 2.6 | 2.8 | 5.7 | 4.6 | 2.7 | 3.8 | 3.6 | 0.0 | 0.3 | 1.1 | 602.2 |
| 2019-20 | OLD | 118.5 | 360.4 | 2.0 | 71.9 | 1.6 | 2.6 | 2.8 | 5.7 | 4.4 | 2.6 | 3.7 | 3.5 | 0.8 | 0.3 | 1.0 | 582.1 |
| | NEW | 108.8 | 389.7 | 2.0 | 71.9 | 1.6 | 2.6 | 2.8 | 5.7 | 4.4 | 2.6 | 3.7 | 3.5 | 0.0 | 0.3 | 1.0 | 600.8 |
| 2020-21 | OLD | 118.5 | 361.4 | 2.0 | 72.0 | 1.6 | 2.6 | 2.8 | 5.7 | 4.4 | 2.6 | 3.7 | 3.5 | 0.8 | 0.3 | 1.0 | 583.1 |
| | NEW | 108.8 | 390.6 | 2.0 | 72.0 | 1.6 | 2.6 | 2.8 | 5.7 | 4.4 | 2.6 | 3.7 | 3.5 | 0.0 | 0.3 | 1.0 | 601.8 |
| 2021-22 | OLD | 118.5 | 362.3 | 2.0 | 72.1 | 1.6 | 2.6 | 2.8 | 5.7 | 4.4 | 2.6 | 3.7 | 3.5 | 0.8 | 0.3 | 1.0 | 584.1 |
| | NEW | 108.8 | 391.5 | 2.0 | 72.1 | 1.6 | 2.6 | 2.8 | 5.7 | 4.4 | 2.6 | 3.7 | 3.5 | 0.0 | 0.3 | 1.0 | 602.8 |

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.
 Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.
 The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

ARTICLE V FEES AND TRANSFERS - REVISED FOR POST 2017 SESSION

(\$ millions)

| Fiscal Year | Estimate | Direct GR Receipts | Transfer to GR | Total General Revenue |
|-------------|----------|--------------------|----------------|-----------------------|
| 2016-17 | OLD | 125.6 | -- | 125.6 |
| | NEW | 125.6 | -- | 125.6 |
| 2017-18 | OLD | 122.6 | -- | 122.6 |
| | NEW | 113.7 | -- | 113.7 |
| 2018-19 | OLD | 120.5 | -- | 120.5 |
| | NEW | 110.9 | -- | 110.9 |
| 2019-20 | OLD | 118.5 | -- | 118.5 |
| | NEW | 108.8 | -- | 108.8 |
| 2020-21 | OLD | 118.5 | -- | 118.5 |
| | NEW | 108.8 | -- | 108.8 |
| 2021-22 | OLD | 118.5 | -- | 118.5 |
| | NEW | 108.8 | -- | 108.8 |

Notes:

It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR beginning in January 2015 and each subsequent January. The forecast amount of these funds, which would begin in FY 2015/16 is \$0. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.

FORECLOSURE FILINGS FORECAST - REVISED FOR POST 2017 SESSION

| Fiscal Year | Estimate | JUL. | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL | Claim Value Categories | | |
|-------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|------------------------|------------------|-------------|
| | | | | | | | | | | | | | | | < \$50,000 | \$50,000 - \$250 | > \$250,000 |
| 2011-12 | ACTUAL | 11,678 | 11,016 | 13,037 | 13,207 | 15,253 | 14,662 | 15,180 | 15,283 | 16,328 | 20,422 | 17,553 | 17,711 | 181,330 | 11.3% | 65.5% | 23.2% |
| 2012-13 | ACTUAL | 16,859 | 17,099 | 19,214 | 14,720 | 18,024 | 14,900 | 14,306 | 16,248 | 14,014 | 15,115 | 12,331 | 14,367 | 187,197 | 12.7% | 64.7% | 22.7% |
| 2013-14 | ACTUAL | 14,497 | 7,495 | 7,115 | 7,355 | 8,804 | 8,484 | 8,056 | 8,344 | 7,198 | 7,543 | 7,138 | 7,000 | 99,029 | 16.3% | 62.5% | 21.2% |
| 2014-15 | ACTUAL | 6,930 | 7,727 | 7,109 | 6,781 | 7,442 | 6,029 | 6,465 | 5,286 | 6,073 | 6,288 | 6,278 | 5,700 | 78,108 | 19.0% | 60.2% | 20.8% |
| 2015-16 | ACTUAL | 6,477 | 6,367 | 5,904 | 5,202 | 5,560 | 4,565 | 5,803 | 4,848 | 5,311 | 6,382 | 5,708 | 5,482 | 67,609 | 20.6% | 60.3% | 19.1% |
| YTD | FCST | 5,212 | 5,271 | 5,534 | 4,599 | 5,154 | 5,154 | 5,154 | 0 | 0 | 0 | 0 | 0 | 36,078 | 21.0% | 58.5% | 20.5% |
| | ACTUAL | 5,212 | 5,271 | 5,534 | 4,599 | 4,124 | 3,888 | 4,210 | 0 | 0 | 0 | 0 | 0 | 32,838 | 22.4% | 56.9% | 20.7% |
| | Change | 0 | 0 | 0 | 0 | -1,030 | -1,266 | -944 | 0 | 0 | 0 | 0 | 0 | -3,240 | 1.4% | -1.6% | 0.2% |
| 2016-17 | OLD | 5,212 | 5,271 | 5,534 | 4,599 | 4,124 | 3,888 | 4,210 | 4,552 | 4,552 | 4,552 | 4,552 | 4,552 | 55,600 | 22.4% | 56.9% | 20.7% |
| | NEW | 5,212 | 5,271 | 5,534 | 4,599 | 4,124 | 3,888 | 4,210 | 4,552 | 4,552 | 4,552 | 4,552 | 4,552 | 55,600 | 22.4% | 56.9% | 20.7% |
| 2017-18 | OLD | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 55,000 | 22.4% | 56.9% | 20.7% |
| | NEW | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 55,000 | 22.4% | 56.9% | 20.7% |
| 2018-19 | OLD | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 52,500 | 22.4% | 56.9% | 20.7% |
| | NEW | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 52,500 | 22.4% | 56.9% | 20.7% |
| 2019-20 | OLD | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |
| | NEW | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |
| 2020-21 | OLD | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |
| | NEW | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |
| 2021-22 | OLD | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |
| | NEW | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |

**Article V REC
Post-Session 2017
Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)**

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|--------------|
| SFY16/17 | 32.7 | 29.8 | 32.2 | 33.0 | 28.6 | 28.2 | 34.7 | 31.5 | 31.6 | 32.2 | 30.4 | 29.8 | 374.7 |
| SFY17/18 | 32.8 | 31.4 | 34.9 | 31.4 | 31.1 | 30.2 | 30.7 | 34.0 | 34.1 | 34.7 | 32.8 | 32.2 | 390.3 |
| SFY18/19 | 32.8 | 31.4 | 35.0 | 31.4 | 31.1 | 30.2 | 30.7 | 34.0 | 34.1 | 34.7 | 32.8 | 32.2 | 390.3 |
| SFY19/20 | 32.9 | 31.5 | 35.1 | 31.5 | 31.2 | 30.3 | 30.8 | 34.2 | 34.2 | 34.9 | 32.9 | 32.3 | 391.7 |
| SFY20/21 | 33.0 | 31.6 | 35.2 | 31.5 | 31.3 | 30.4 | 30.8 | 34.2 | 34.3 | 35.0 | 33.0 | 32.4 | 392.6 |
| SFY21/22 | 33.1 | 31.6 | 35.2 | 31.6 | 31.4 | 30.5 | 30.9 | 34.3 | 34.4 | 35.0 | 33.1 | 32.4 | 393.5 |

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | TOTAL |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|--------------|
| LFY 16/17 | 33.0 | 28.6 | 28.2 | 34.7 | 31.5 | 31.6 | 32.2 | 30.4 | 29.8 | 32.8 | 31.4 | 34.9 | 379.2 |
| LFY 17/18 | 31.4 | 31.1 | 30.2 | 30.7 | 34.0 | 34.1 | 34.7 | 32.8 | 32.2 | 32.8 | 31.4 | 35.0 | 390.3 |
| LFY 18/19 | 31.4 | 31.1 | 30.2 | 30.7 | 34.0 | 34.1 | 34.7 | 32.8 | 32.2 | 32.9 | 31.5 | 35.1 | 390.7 |
| LFY 19/20 | 31.5 | 31.2 | 30.3 | 30.8 | 34.2 | 34.2 | 34.9 | 32.9 | 32.3 | 33.0 | 31.6 | 35.2 | 391.9 |
| LFY 20/21 | 31.5 | 31.3 | 30.4 | 30.8 | 34.2 | 34.3 | 35.0 | 33.0 | 32.4 | 33.1 | 31.6 | 35.2 | 392.8 |
| LFY 21/22 | 31.6 | 31.4 | 30.5 | 30.9 | 34.3 | 34.4 | 35.0 | 33.1 | 32.4 | 33.2 | 31.7 | 35.3 | 393.8 |

Note: Includes prior year unexpended revenue amount and 10% of fines per s. 28.37, F.S.

Adopted Monthly Foreclosure Filings

2/16/2017

Article V REC

| FY | 2016-17 | | | | | | | | | | | | TOTAL | Claim Value Categories | | |
|------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------------------------|----------------------|-------------|
| Month | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | < \$50,000 | \$50,000 - \$250,000 | > \$250,000 |
| FY 2016-17 Mo. Filings | 5,212 | 5,271 | 5,534 | 4,599 | 4,124 | 3,888 | 4,210 | 4,552 | 4,552 | 4,552 | 4,552 | 4,552 | 55,600 | 22.4% | 56.9% | 20.7% |

| FY | 2017-18 | | | | | | | | | | | | TOTAL | Claim Value Categories | | |
|------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------------------------|----------------------|-------------|
| Month | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | < \$50,000 | \$50,000 - \$250,000 | > \$250,000 |
| FY 2017-18 Mo. Filings | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 4,583 | 55,000 | 22.4% | 56.9% | 20.7% |

| FY | 2018-19 | | | | | | | | | | | | TOTAL | Claim Value Categories | | |
|------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------------------------|----------------------|-------------|
| Month | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | < \$50,000 | \$50,000 - \$250,000 | > \$250,000 |
| FY 2018-19 Mo. Filings | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 4,375 | 52,500 | 22.4% | 56.9% | 20.7% |

| FY | 2019-20 | | | | | | | | | | | | TOTAL | Claim Value Categories | | |
|------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------------------------|----------------------|-------------|
| Month | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | < \$50,000 | \$50,000 - \$250,000 | > \$250,000 |
| FY 2019-20 Mo. Filings | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |

| FY | 2020-21 | | | | | | | | | | | | TOTAL | Claim Value Categories | | |
|------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------------------------|----------------------|-------------|
| Month | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | < \$50,000 | \$50,000 - \$250,000 | > \$250,000 |
| FY 2020-21 Mo. Filings | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |

| FY | 2021-22 | | | | | | | | | | | | TOTAL | Claim Value Categories | | |
|------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------------------------|----------------------|-------------|
| Month | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | < \$50,000 | \$50,000 - \$250,000 | > \$250,000 |
| FY 2021-22 Mo. Filings | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 50,000 | 22.4% | 56.9% | 20.7% |