

**Article V Fees & Transfers
Executive Summary
January 11, 2018**

Revenue collections for Article V Fees and Transfers during the six-month period following the Revenue Estimating Conference held on July 31, 2017, were close to the estimates adopted for the 2017-18 fiscal year in most areas; however, foreclosure case filings provided a notable exception. The number of foreclosure case filings during this period was approximately 4,812 (18.3%) less than forecasted in July, largely due to delays associated with Hurricane Irma. In contrast, Clerks' Fines, Fees and Charges came in just -\$0.4 million (0.2%) below estimate. Altogether, Article V revenues achieved 98.2 percent of the forecast for the period.

Actual FY 2017-18 revenue performance through December was used to adjust the forecast base. As a result, the forecast did not change for four revenue categories: County Court – Removal of Tenant Action, Circuit Court Family – Base Fee and Marriage Dissolution, and Mediation, Marriage License, and Other Fees. Projected collections for County Court - Claims in Excess of \$2,500 and Additional Fee, and Traffic Court – Allocated were increased throughout their forecasts. Small reductions were made to Circuit Court – Base Fee Other and Other – Appeals to SC and DCA for every forecasted year. Changes to the remaining categories (other than Foreclosure) were mixed across years.

Of note, the final level of foreclosures filings in FY 2016-17 (55,367) fell decidedly below the annual average (68,605) between FY 1999-00 and FY 2005-06. As it has done at all recent conferences, the Conference adopted a new foreclosure forecast that takes into account both the decline in the actual number of homes in foreclosure status and the crowding out of future foreclosures caused by the heightened activity coming out of the collapse of the Housing Boom and the Great Recession. Further, FY 2017-18 actuals through December were impacted by both court office closings and various private and public mortgage assistance programs available to homeowners who were in the path of Hurricane Irma. The Conference reduced the estimate for foreclosure filings in FY 2017-18 by 5,433 filings and did not change the estimate for the FY 2018-19. While much of the activity that was delayed as a result of Hurricane Irma will be restored over time, the underlying forecast itself was reduced. These two effects were offsetting in FY 2018-19, but after this adjusting period, filings once again decline throughout the forecast horizon. These changes translate into a reduction in foreclosure fees of -\$6.2 million in FY 2017-18 and no change in FY 2018-19. The following table depicts the changes to forecasted filings:

Foreclosure Filings	July 2017 REC	January 2018 REC	Difference
2017-18	52,677	47,244	(5,433)
2018-19	50,288	50,288	--
2019-20	48,494	44,400	(4,094)
2020-21	48,228	43,800	(4,428)
2021-22	48,096	42,600	(5,496)
2022-23	48,096	42,000	(6,096)

Cumulatively, the Article V changes result in a decrease to the forecast of -\$1.5 million in FY 2017-18 and an increase of \$4.6 million in FY 2018-19; however, the impact on specific funds varies in both size and direction. For the major funds, the new forecast results in the following changes:

- General Revenue Fund was reduced by -\$5.2 million in FY 2017-18 and increased by \$0.4 million in FY 2018-19.
- State Courts Revenue Trust Fund was decreased by -\$0.8 million in FY 2017-18 and was unchanged for FY 2018-19.
- Clerks of Court Trust Fund was increased by \$4.1 million in FY 2017-18 and by \$2.0 million in FY 2018-19.
- Clerks' Fine and Forfeiture Funds were decreased by- \$0.4 million in FY 2017-18 and increased by \$1.1 million in FY 2018-19.

ARTICLE V REVENUE ESTIMATING CONFERENCE
January 11, 2018

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues	
2017-18	OLD	3.0%	0.2%	2.1%	-6.6%	-3.1%	-0.9%	-2.0%	3.1%	1.1%	-1.1%	-5.2%	-4.9%	-19.8%	-89.1%	-0.5%	1.1%	-0.1%	#N/A	4.9%	-3.1%	-38.5%	0.1%	
	EDR	8.9%	0.2%	7.8%	-3.5%	-3.1%	-0.9%	-2.0%	1.9%	1.1%	-8.7%	-26.9%	-28.2%	-27.4%	-92.1%	-0.5%	0.8%	0.6%	#N/A	5.5%	-4.1%	24.6%	-0.6%	
	EOG	11.1%	0.2%	7.8%	-3.1%	-5.6%	-0.9%	-2.0%	1.9%	1.1%	-8.7%	-19.6%	-21.3%	-27.4%	-92.1%	-0.5%	2.2%	-1.0%	#N/A	4.6%	-3.1%	24.6%	-0.6%	
	DEPT	12.4%	0.2%	7.8%	#N/A	-3.5%	-0.9%	-2.0%	1.9%	1.1%	-8.7%	-15.1%	-13.1%	-27.4%	-92.1%	-0.5%	3.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.3%	-2.9%	#N/A	3.0%	-3.8%	24.6%	#N/A	
NEW	27.3%	-2.0%	16.6%	-9.9%	-9.3%	-2.2%	-3.5%	8.4%	1.5%	-9.3%	-15.1%	-16.5%	-34.2%	-92.0%	0.8%	5.8%	-7.1%	#N/A	1.0%	-9.9%	62.0%	-4.6%		
2018-19	OLD	3.1%	0.0%	0.0%	-6.2%	-2.1%	0.0%	0.0%	1.9%	1.4%	0.0%	-3.8%	-4.6%	0.0%	-72.7%	0.0%	1.1%	-0.6%	#N/A	0.3%	-1.8%	-50.0%	-1.0%	
	EDR	4.1%	0.0%	0.0%	-4.4%	-1.8%	0.0%	0.0%	1.9%	0.0%	8.3%	42.0%	44.6%	0.0%	-62.5%	0.0%	4.9%	-1.0%	#N/A	0.9%	-0.4%	-50.6%	2.0%	
	EOG	4.7%	0.0%	0.0%	-2.8%	-3.6%	0.0%	0.0%	1.9%	0.0%	8.3%	5.6%	5.2%	0.0%	-62.5%	0.0%	2.6%	-0.7%	#N/A	0.6%	-1.8%	-50.6%	-0.4%	
	DEPT	2.9%	0.0%	0.0%	#N/A	1.1%	0.0%	0.0%	1.9%	0.0%	8.3%	11.7%	9.5%	0.0%	-62.5%	0.0%	2.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	#N/A	0.3%	-1.1%	-50.6%	#N/A	
NEW	4.7%	0.0%	0.0%	-2.8%	-1.8%	0.0%	0.0%	1.9%	0.0%	8.3%	7.4%	8.8%	0.0%	-62.5%	0.0%	2.7%	-0.7%	#N/A	0.7%	-1.1%	-50.6%	0.0%		
2019-20	OLD	2.8%	0.0%	0.0%	-5.7%	0.0%	0.0%	-1.6%	1.1%	1.3%	7.7%	-4.0%	-3.5%	0.0%	0.0%	0.0%	1.0%	-1.3%	#N/A	-0.6%	-1.4%	0.0%	-0.9%	
	EDR	3.3%	0.0%	0.0%	-3.3%	-1.1%	0.0%	-1.6%	0.9%	0.0%	0.0%	-11.3%	-11.5%	0.0%	0.0%	0.0%	0.3%	-0.8%	#N/A	-0.5%	-2.1%	-50.0%	-1.8%	
	EOG	1.1%	0.0%	0.0%	-2.0%	-1.9%	0.0%	-1.6%	0.9%	0.0%	0.0%	-5.3%	-5.0%	0.0%	0.0%	0.0%	0.2%	0.0%	#N/A	0.1%	-1.4%	-50.0%	-0.9%	
	DEPT	3.0%	0.0%	0.0%	#N/A	0.0%	0.0%	-1.6%	0.9%	0.0%	0.0%	-3.8%	-4.6%	0.0%	0.0%	0.0%	1.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.3%	-0.6%	#N/A	0.6%	-1.4%	-50.0%	#N/A	
NEW	1.1%	0.0%	0.0%	-2.0%	-1.1%	0.0%	-1.6%	0.9%	0.0%	0.0%	-11.9%	-11.6%	0.0%	0.0%	0.0%	-0.3%	0.0%	0.0%	-0.1%	-1.4%	-50.0%	-1.4%		
2020-21	OLD	3.2%	0.0%	0.0%	-5.1%	0.0%	0.0%	0.0%	0.9%	1.3%	0.0%	-1.0%	-0.5%	0.0%	0.0%	0.0%	1.3%	0.0%	#N/A	0.4%	0.0%	0.0%	0.1%	
	EDR	1.9%	0.0%	5.3%	-3.0%	-0.7%	0.0%	0.0%	1.1%	1.4%	7.7%	-5.9%	-4.7%	0.0%	0.0%	0.0%	0.5%	-0.8%	#N/A	-0.4%	0.0%	0.0%	-0.6%	
	EOG	1.1%	0.0%	5.3%	-1.3%	-0.8%	0.0%	0.0%	1.1%	1.4%	7.7%	-1.1%	-1.5%	0.0%	0.0%	0.0%	0.5%	0.0%	#N/A	0.2%	0.0%	0.0%	0.0%	
	DEPT	3.1%	0.0%	5.3%	#N/A	0.0%	0.0%	0.0%	1.1%	1.4%	7.7%	-4.0%	-3.5%	0.0%	0.0%	0.0%	1.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-0.2%	-0.2%	#N/A	-0.2%	0.0%	0.0%	0.0%	#N/A
NEW	1.1%	0.0%	5.3%	-1.3%	-0.7%	0.0%	0.0%	1.1%	1.4%	7.7%	-1.1%	-1.4%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%		
2021-22	OLD	2.9%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	-0.3%	0.0%	0.0%	0.0%	1.1%	0.0%	#N/A	0.3%	0.0%	0.0%	0.2%	
	EDR	0.0%	0.0%	0.0%	-2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%	0.0%	0.0%	0.0%	-0.1%	0.0%	#N/A	0.0%	0.0%	0.0%	-0.1%	
	EOG	1.0%	0.0%	0.0%	-0.8%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	-2.7%	0.0%	0.0%	0.0%	0.3%	0.0%	#N/A	0.1%	0.0%	0.0%	-0.2%	
	DEPT	3.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	-0.5%	0.0%	0.0%	0.0%	1.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-0.1%	-0.1%	#N/A	-0.1%	0.0%	0.0%	0.0%	#N/A
NEW	1.0%	0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	-2.9%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%		
2022-23	OLD	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	#N/A	0.3%	0.0%	0.0%	0.2%	
	EDR	0.0%	0.0%	5.0%	-2.3%	0.0%	0.0%	0.0%	0.0%	0.6%	-1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-0.1%	
	EOG	1.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-1.3%	-1.2%	-1.5%	0.0%	0.0%	0.0%	0.3%	0.0%	#N/A	0.1%	0.0%	0.0%	0.0%	
	DEPT	2.9%	0.0%	5.0%	#N/A	0.0%	0.0%	0.0%	0.0%	0.6%	-1.3%	0.0%	-0.3%	0.0%	0.0%	0.0%	1.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	#N/A
NEW	1.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-1.3%	-1.2%	-1.2%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTFDVDR	Total
2012-13	ACTUAL	284.3	-	428.2	98.6	0.6	3.0	4.0	8.0	6.3	3.8	5.3	3.6	0.8	0.3	1.5	848.3
2013-14	ACTUAL	173.7	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	743.7
2014-15	ACTUAL	151.1	408.2	11.9	79.3	2.0	2.6	3.5	6.9	6.0	3.5	5.1	3.6	0.8	0.4	1.5	686.4
2015-16	ACTUAL	138.8	388.0	5.0	75.5	1.8	2.6	3.2	6.4	5.6	3.3	4.8	3.7	0.9	0.4	1.4	641.5
2016-17	ACTUAL	126.6	374.1	6.5	73.9	1.7	2.7	3.0	6.0	5.1	3.1	4.4	3.6	0.8	0.4	1.3	613.0
2017-18	OLD	113.6	392.3	4.0	73.9	1.7	2.7	2.8	5.6	4.9	2.8	4.1	3.6	0.1	0.3	1.1	613.5
	EDR	104.1	394.6	8.1	72.0	1.6	2.7	2.9	5.8	5.0	3.0	4.2	3.6	0.1	0.3	1.2	609.2
	EOG	107.2	391.4	8.1	71.9	1.7	2.7	2.9	5.7	5.0	3.1	4.2	3.6	0.1	0.3	1.2	609.1
	DEPT	#N/A	#N/A	#N/A	73.4	1.7	2.7	2.9	5.8	#N/A	#N/A	#N/A	3.6	0.1	0.3	#N/A	#N/A
	CCOC	#N/A	385.5	8.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	108.4	391.9	8.1	73.1	1.7	2.7	2.9	5.8	5.0	3.0	4.2	3.6	0.1	0.3	1.2	612.0
2018-19	OLD	109.6	393.4	2.0	73.7	1.7	2.7	2.8	5.6	4.6	2.7	3.8	3.6	0.0	0.3	1.1	607.6
	EDR	114.9	398.1	4.0	74.4	1.7	2.8	2.8	5.7	4.8	2.9	4.0	3.6	0.0	0.3	1.1	621.1
	EOG	107.1	393.9	4.0	72.1	1.7	2.8	2.8	5.6	4.8	2.8	4.1	3.6	0.0	0.3	1.2	606.8
	DEPT	#N/A	#N/A	#N/A	74.6	1.7	2.8	2.9	5.8	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	386.7	4.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	110.0	394.5	4.0	73.7	1.7	2.8	2.8	5.7	4.8	3.0	4.1	3.6	0.0	0.3	1.2	612.2
2019-20	OLD	106.9	391.0	2.0	73.8	1.8	2.8	2.8	5.6	4.4	2.6	3.6	3.5	0.0	0.3	1.0	602.1
	EDR	109.0	396.1	2.0	73.6	1.7	2.8	2.8	5.6	4.7	2.7	3.9	3.5	0.0	0.3	1.1	609.8
	EOG	104.4	394.1	2.0	71.6	1.7	2.8	2.8	5.6	4.7	2.9	4.0	3.5	0.0	0.3	1.2	601.6
	DEPT	#N/A	#N/A	#N/A	74.6	1.7	2.8	2.9	5.8	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	388.9	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	105.1	394.1	2.0	72.9	1.7	2.8	2.8	5.6	4.7	3.0	4.0	3.5	0.0	0.3	1.2	603.7
2020-21	OLD	106.2	392.5	2.0	74.2	1.8	2.8	2.8	5.6	4.2	2.5	3.4	3.5	0.0	0.3	0.9	602.7
	EDR	106.7	394.5	2.0	73.8	1.7	2.9	2.8	5.6	4.5	3.0	3.8	3.5	0.0	0.3	1.0	606.1
	EOG	103.9	394.7	2.0	71.7	1.7	2.9	2.8	5.6	4.7	2.9	4.0	3.5	0.0	0.3	1.2	601.9
	DEPT	#N/A	#N/A	#N/A	74.7	1.7	2.9	2.9	5.8	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	388.1	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	104.6	394.7	2.0	73.0	1.7	2.9	2.8	5.6	4.7	3.0	4.0	3.5	0.0	0.3	1.2	604.0
2021-22	OLD	106.1	393.8	2.0	74.2	1.8	2.8	2.8	5.5	4.2	2.5	3.4	3.5	0.0	0.3	0.9	603.8
	EDR	106.4	394.5	2.0	73.8	1.7	2.9	2.8	5.6	4.4	2.9	3.7	3.5	0.0	0.3	1.0	605.5
	EOG	103.0	395.0	2.0	71.5	1.7	2.9	2.8	5.5	4.6	2.8	4.0	3.5	0.0	0.3	1.2	600.8
	DEPT	#N/A	#N/A	#N/A	74.7	1.7	2.9	2.9	5.8	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	387.8	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	103.7	395.0	2.0	72.9	1.7	2.9	2.8	5.6	4.6	2.8	4.0	3.5	0.0	0.3	1.2	603.0
2022-23	OLD	106.1	395.1	2.0	74.3	1.8	2.8	2.8	5.5	4.2	2.5	3.4	3.5	0.0	0.3	0.9	605.2
	EDR	106.2	394.5	2.0	73.8	1.7	3.0	2.8	5.6	4.3	2.8	3.6	3.5	0.0	0.3	1.0	605.1
	EOG	102.7	395.3	2.0	71.4	1.7	3.0	2.8	5.5	4.6	2.8	4.0	3.5	0.0	0.3	1.2	600.8
	DEPT	#N/A	#N/A	#N/A	74.8	1.7	3.0	2.9	5.8	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	387.8	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	103.4	395.3	2.0	72.8	1.7	3.0	2.8	5.6	4.6	2.9	4.0	3.5	0.0	0.3	1.2	603.1

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F. Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F. The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2017-18	OLD	113.6	--	113.6
	EDR	104.1	--	104.1
	EOG	107.2	--	107.2
	DEPT	#N/A	--	#N/A
	NEW	108.4	--	108.4
2018-19	OLD	109.6	--	109.6
	EDR	114.9	--	114.9
	EOG	107.1	--	107.1
	DEPT	#N/A	--	#N/A
	NEW	110.0	--	110.0
2019-20	OLD	106.9	--	106.9
	EDR	109.0	--	109.0
	EOG	104.4	--	104.4
	DEPT	#N/A	--	#N/A
	NEW	105.1	--	105.1
2020-21	OLD	106.2	--	106.2
	EDR	106.7	--	106.7
	EOG	103.9	--	103.9
	DEPT	#N/A	--	#N/A
	NEW	104.6	--	104.6
2021-22	OLD	106.1	--	106.1
	EDR	106.4	--	106.4
	EOG	103.0	--	103.0
	DEPT	#N/A	--	#N/A
	NEW	103.7	--	103.7
2022-23	OLD	106.1	--	106.1
	EDR	106.2	--	106.2
	EOG	102.7	--	102.7
	DEPT	#N/A	--	#N/A
	NEW	103.4	--	103.4

Notes:

It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR beginning in January 2015 and each subsequent January. The forecast amount of these funds, which would begin in FY 2015/16 is \$0. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2012-13	ACTUAL	16,859	17,099	19,214	14,720	18,024	14,900	14,306	16,248	14,014	15,115	12,331	14,367	187,197	12.7%	64.7%	22.7%
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
YTD	FCST	4,390	4,390	4,390	4,390	4,390	4,390	0	0	0	0	0	0	26,339	22.9%	56.6%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	0	0	0	0	0	0	21,527	26.9%	52.2%	20.9%
	Change	84	-49	1,069	-1,842	-1,768	-2,307	0	0	0	0	0	0	-4,812	4.0%	-4.4%	0.3%
2017-18	OLD	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	52,677	22.9%	56.6%	20.5%
	EDR	4,474	4,341	5,459	2,548	2,622	2,083	2,398	2,713	3,028	3,343	3,658	3,973	40,637	26.9%	52.2%	20.9%
	EOG	4,474	4,341	5,459	2,548	2,622	2,083	3,817	3,817	3,817	3,817	3,817	3,817	44,426	25.9%	53.6%	20.4%
	DEPT	4,476	4,344	5,461	2,549	2,624	2,085	3,808	3,808	3,808	4,760	4,760	4,760	47,244	22.8%	55.3%	21.9%
	NEW	4,476	4,344	5,461	2,549	2,624	2,085	3,808	3,808	3,808	4,760	4,760	4,760	47,244	26.9%	52.2%	20.9%
2018-19	OLD	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	50,288	22.9%	56.6%	20.5%
	EDR	4,191	4,845	4,845	4,845	4,845	4,845	4,845	4,845	4,845	4,845	4,845	4,845	57,485	21.3%	58.9%	19.8%
	EOG	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	46,800	25.0%	55.0%	20.0%
	DEPT	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	52,680	22.9%	56.6%	20.5%
	NEW	4,730	4,730	4,730	4,488	4,488	4,006	4,006	3,881	3,861	3,861	3,764	3,744	50,288	22.9%	56.6%	20.5%
2019-20	OLD	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	48,494	22.9%	56.6%	20.5%
	EDR	4,241	4,241	4,241	4,241	4,241	4,241	4,241	4,241	4,241	4,241	4,241	4,241	50,893	21.3%	58.9%	19.8%
	EOG	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	25.0%	55.0%	20.0%
	DEPT	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	50,292	22.9%	56.6%	20.5%
	NEW	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	22.9%	56.6%	20.5%
2020-21	OLD	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	48,228	22.9%	56.6%	20.5%
	EDR	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	48,228	22.5%	56.8%	20.7%
	EOG	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	25.0%	55.0%	20.0%
	DEPT	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	48,492	22.9%	56.6%	20.5%
	NEW	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	22.9%	56.6%	20.5%
2021-22	OLD	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.9%	56.6%	20.5%
	EDR	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.5%	56.8%	20.7%
	EOG	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	25.0%	55.0%	20.0%
	DEPT	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	48,228	22.9%	56.6%	20.5%
	NEW	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	22.9%	56.6%	20.5%
2022-23	OLD	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.9%	56.6%	20.5%
	EDR	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.5%	56.8%	20.7%
	EOG	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	25.0%	55.0%	20.0%
	DEPT	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.9%	56.6%	20.5%
	NEW	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.9%	56.6%	20.5%

**Article V REC
January 2018
Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY17/18	34.0	32.2	36.3	27.2	32.2	31.0	39.9	31.0	36.7	34.9	33.5	31.1	400.0
SFY18/19	33.3	31.9	35.5	31.9	31.6	30.7	33.1	34.6	34.7	35.3	33.3	32.7	398.5
SFY19/20	33.3	31.8	35.5	31.8	31.6	30.7	31.1	34.6	34.6	35.3	33.3	32.6	396.1
SFY20/21	33.3	31.9	35.5	31.9	31.6	30.7	31.1	34.6	34.7	35.3	33.3	32.7	396.7
SFY21/22	33.4	31.9	35.5	31.9	31.6	30.7	31.2	34.6	34.7	35.3	33.3	32.7	397.0
SFY22/23	33.4	31.9	35.6	31.9	31.7	30.8	31.2	34.7	34.7	35.4	33.4	32.7	397.3

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 17/18	27.2	32.2	31.0	39.9	31.0	36.7	34.9	33.5	31.1	33.3	31.9	35.5	398.2
LFY 18/19	31.9	31.6	30.7	33.1	34.6	34.7	35.3	33.3	32.7	33.3	31.8	35.5	398.4
LFY 19/20	31.8	31.6	30.7	31.1	34.6	34.6	35.3	33.3	32.6	33.3	31.9	35.5	396.3
LFY 20/21	31.9	31.6	30.7	31.1	34.6	34.7	35.3	33.3	32.7	33.4	31.9	35.5	396.8
LFY 21/22	31.9	31.6	30.7	31.2	34.6	34.7	35.3	33.3	32.7	33.4	31.9	35.6	397.1
LFY 22/23	31.9	31.7	30.8	31.2	34.7	34.7	35.4	33.4	32.7	33.5	32.0	35.7	397.6

Adopted Monthly Foreclosure Filings

January 2018

Article V REC

FY	2017-18												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2017-18 Mo. Filings	4,476	4,344	5,461	2,549	2,624	2,085	3,808	3,808	3,808	4,760	4,760	4,760	47,244	26.9%	52.2%	20.9%

FY	2018-19												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2018-19 Mo. Filings	4,730	4,730	4,730	4,488	4,488	4,006	4,006	3,881	3,861	3,861	3,764	3,744	50,288	22.9%	56.6%	20.5%

FY	2019-20												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2019-20 Mo. Filings	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	22.9%	56.6%	20.5%

FY	2020-21												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	22.9%	56.6%	20.5%

FY	2021-22												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	22.9%	56.6%	20.5%

FY	2022-23												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.9%	56.6%	20.5%