

**Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
July 21, 2022**

Revenue collections for Article V Fees and Transfers during the 2021-22 fiscal year came in below the estimates adopted by the Revenue Estimating Conference held on December 14, 2021. County Court was a combined -7.1% below estimate; Circuit Court Other was -9.2% below estimate; Traffic Court was 1.7% above estimate; Family Court was -3.1% below estimate; and the miscellaneous collection of Other was less than 0.1% above estimate. Foreclosure Filings are treated separately and were below the activity level forecasted by the prior conference, resulting in revenue loss to the Circuit Courts of -46.0% for this component. The lower than expected activity across the judicial system (County Court, Circuit Court, Family Court, Traffic Court and Clerks of Court) led to a combined loss of \$17.5 million relative to the prior forecast, a decline of -2.7%.

Adopted July 21, 2022, the new forecast for Article V Fees and Transfers was revised mostly downward for the 2022-23 and 2023-24 fiscal years and mostly upward for the subsequent years. Actual FY 2021-22 revenue performance was used to adjust the forecast base. As a result, the forecast did not change for four revenue categories: Removal of Tenant Action; Family Court Marriage Dissolution; Appeals; and Counterclaims. Traffic Court Allocated Civil Penalties; Violations/Red Light Ticket/Unlawful Speed; Circuit Court Probate; Other Revenue to the Clerk; and 10% of Fines to the Clerks of Court were increased through the forecast period. In contrast, County Court Claims above \$2500 and below \$15,000; County Court Claims above \$15,000; County Court Additional Fees; Family Court Base Fees; and Circuit Court Base Fees were decreased throughout their forecasts. The change relative to prior forecast was mixed among increases, no changes, and decreases for the remaining categories: County Court Foreclosure, Circuit Court Additional Fees; Mediation/Marriage License/Other; Foreclosure Base Fee; Foreclosure Variable Fee; and Chapter 2008-111 Fees.

The most significant loss to the overall forecast during the first two fiscal years related to foreclosure filings. The filings in FY 2019-20, FY 2020-21 and the first half of FY 2021-22 were suppressed by both the temporary court office closings and the moratoriums on foreclosures issued at both the state and federal level. The previous estimates assumed a significant portion of the delayed activity would return during the latter half of FY 2021-22 and FY 2022-23. At least the first portion of the rebound did not occur. Actual filings observed during the latter portion of FY 2021-22, coupled with the near-term decline in the actual number of homes in serious delinquency or foreclosure status, has led the Conference to remove all forecast remnants of the rebound. Over the longer term, the Conference continues to recognize that the heightened foreclosure activity throughout most of the prior decade, as well as the significant refinancing opportunities in the last few years, has likely affected the forecast for years to come. While the new forecast fairly quickly begins a gradual return to normal levels, the last year of the forecast is still below the Conference's long-term expectations. The annual changes to filings are shown below:

Foreclosure Filings	December 2021 REC	July 2022 REC	Forecast Diff
2022-23	61,964	44,736	(17,228)
2023-24	51,124	49,800	(1,324)
2024-25	51,672	51,600	(72)
2025-26	47,295	52,600	5,305
2026-27	48,295	53,600	5,305
2027-28	n/a	54,600	n/a

The Conference also discussed several issues involving the clerks of court. Most importantly, state law (s. 28.37(3)(b)2, F.S.) requires that not less than 50% of the cumulative excess of all fines, fees and charges be transferred to General Revenue no later than February 1, 2022 and each year thereafter. Based on the new forecast, \$1.6 million is expected to be transferred by the February 2023 deadline.

Cumulatively, the Article V revisions resulted in a loss to the overall forecast for FY 2022-23 and FY 2023-24, with growing positive changes to the three outer years (FY 2024-25, FY 2025-26, and FY 2026-27). The impact on specific funds, however, varies in both size and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts into the General Revenue Fund were decreased by -\$14.0 million in FY 2022-23 and by -\$4.6 million in FY 2023-24. In addition to the direct receipts, the prior forecast projected a transfer of \$1.0 million in FY 2022-23, while the new forecast includes a transfer of \$1.6 million in FY 2022-23. Combining the two sources of revenue, the net change relative to the December forecast was a decrease of -\$13.4 million for FY 2022-23 and -\$4.6 million for FY 2023-24.
- The State Courts Revenue Trust Fund was decreased by -\$8.2 million in FY 2022-23 and by -\$5.3 million in FY 2023-24.
- The Clerks of Court Trust Fund was unchanged for both FY 2022-23 and FY 2023-24.
- The Clerks' Fine and Forfeiture Funds was increased by \$1.7 million in FY 2022-23 and by \$4.8 million in FY 2023-24.

ARTICLE V REVENUE ESTIMATING CONFERENCE
7/21/2022

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL			
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111*	COCTF Unexpended/ Excess Revenues	
Non-clerk		\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.								
Clerks		\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00						var.						
2017-18	ACTUAL	49.1	0.0	0.0	23.8	2.0	24.9	28.1	21.9	6.1	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	8.6	625.6	
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	0.0	652.8	
2019-20	ACTUAL	59.8	3.8	0.6	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	131.0	251.8	18.1	400.9	56.1	0.0	603.7	
2020-21	ACTUAL	63.0	12.7	2.7	16.9	3.4	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	0.0	592.2	
2021-22	ACTUAL	65.2	10.9	2.7	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	0.0	636.2	
EOY	FCST	67.5	12.8	2.6	23.7	3.6	24.5	22.8	23.0	6.7	63.9	9.5	1.4	8.6	29.4	2.0	0.3	7.7	149.3	267.2	18.5	435.0	58.0	0.0	653.7	
2021-22	ACTUAL	65.2	10.9	2.7	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	0.0	636.2	
	Diff.	-2.3	-1.9	0.1	-3.2	-0.4	0.3	0.5	-0.9	0.0	-7.1	0.3	-0.1	-3.7	-13.7	0.0	0.0	0.0	-13.9	13.9	0.9	0.9	0.1	0.0	-17.5	
2022-23	OLD	66.2	17.7	4.2	24.1	3.7	25.1	23.4	23.0	6.7	61.1	8.9	1.3	10.2	41.2	2.2	0.3	8.1	151.9	268.2	18.7	438.8	58.1	0.0	672.4	
	EDR	56.3	14.1	4.7	24.7	3.1	25.2	23.7	22.1	6.7	50.0	8.9	1.2	7.3	28.6	2.2	0.3	7.8	132.6	280.6	19.3	432.5	58.4	0.0	645.2	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	64.6	15.0	5.0	24.1	3.5	#N/A	23.6	22.1	6.7	56.8	9.2	1.3	6.4	23.5	2.2	0.3	7.9	142.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	137.1	283.6	19.6	440.3	58.4	0.0	#N/A
	NEW	60.4	15.0	5.0	24.1	3.5	25.2	23.7	22.1	6.7	53.4	9.2	1.3	6.4	23.5	2.2	0.3	7.9	137.3	283.6	19.6	440.5	58.4	0.0	651.5	
2023-24	OLD	65.5	22.6	4.9	24.1	3.8	25.1	23.6	23.0	6.7	51.6	8.9	1.2	7.7	37.1	2.2	0.3	8.2	146.9	271.8	18.7	437.4	58.7	0.0	665.7	
	EDR	55.6	19.4	7.8	24.1	3.2	25.4	23.9	22.1	6.7	44.7	9.1	1.1	5.5	25.8	2.2	0.3	8.0	131.2	281.7	19.3	432.2	58.7	0.0	644.6	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	64.0	19.2	6.9	24.1	3.6	#N/A	23.7	22.1	6.7	48.0	9.2	1.2	6.4	30.3	2.2	0.3	8.2	141.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	135.7	285.8	20.1	441.6	58.7	0.0	#N/A
	NEW	59.8	19.2	6.9	24.1	3.6	25.4	23.9	22.1	6.7	46.4	9.2	1.2	6.4	30.3	2.2	0.3	8.2	136.3	285.8	20.1	442.2	58.7	0.0	660.5	
2024-25	OLD	64.9	21.9	4.9	24.1	3.7	25.1	23.6	23.0	6.7	50.1	8.9	1.1	7.8	37.5	2.3	0.3	8.2	145.4	271.8	18.8	436.0	59.3	0.0	664.0	
	EDR	56.3	19.7	8.0	24.1	3.2	25.6	23.9	22.1	6.7	45.3	9.2	1.1	5.2	24.5	2.3	0.3	8.1	132.1	283.8	19.5	435.4	59.3	0.0	648.2	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	63.5	18.7	4.9	24.1	3.6	#N/A	23.7	22.1	6.7	46.6	9.4	1.1	7.8	37.5	2.3	0.3	8.2	140.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	134.3	287.2	20.2	441.7	59.3	0.0	#N/A
	NEW	59.9	18.7	4.9	24.1	3.6	25.6	23.9	22.1	6.7	45.9	9.4	1.1	7.8	37.5	2.3	0.3	8.2	136.3	287.2	20.2	443.7	59.3	0.0	668.7	
2025-26	OLD	64.4	21.8	4.5	24.1	3.7	25.1	23.6	23.0	6.7	49.8	8.9	1.1	7.1	34.3	2.3	0.3	8.2	143.8	271.8	18.8	434.4	59.9	0.0	659.4	
	EDR	57.0	19.9	8.0	24.1	3.2	25.7	24.0	22.1	6.7	45.9	9.4	1.1	5.3	24.7	2.3	0.3	8.1	133.2	285.9	19.5	438.6	59.9	0.0	653.1	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	63.0	18.7	4.9	24.1	3.5	#N/A	23.7	22.1	6.7	46.6	9.6	1.1	7.8	37.5	2.3	0.3	8.2	139.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	133.0	288.5	20.2	441.7	59.9	0.0	#N/A
	NEW	60.0	18.7	5.0	24.1	3.5	25.7	24.0	22.1	6.7	46.2	9.6	1.2	7.9	38.2	2.3	0.3	8.2	136.7	288.5	20.2	445.4	59.9	0.0	672.3	
2026-27	OLD	64.0	21.7	4.6	24.1	3.7	25.1	23.6	23.0	6.7	49.8	8.9	1.1	7.3	35.1	2.3	0.3	8.2	143.5	271.8	18.8	434.1	59.9	0.0	660.0	
	EDR	57.6	20.2	8.1	24.1	3.3	25.7	24.0	22.1	6.7	46.4	9.7	1.1	5.3	24.8	2.3	0.3	8.1	134.3	287.5	19.5	441.3	59.9	0.0	656.7	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	62.7	18.7	4.9	24.1	3.5	#N/A	23.7	22.1	6.7	46.6	9.7	1.1	7.8	37.5	2.3	0.3	8.2	139.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	131.7	289.9	20.2	441.8	59.9	0.0	#N/A
	NEW	60.2	18.7	5.1	24.1	3.5	25.7	24.0	22.1	6.7	46.5	9.7	1.2	8.1	38.9	2.3	0.3	8.2	137.2	289.9	20.2	447.3	59.9	0.0	675.3	
2027-28	OLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	EDR	58.3	20.4	8.1	24.1	3.3	25.7	24.0	22.1	6.7	47.0	9.9	1.2	5.3	24.9	2.3	0.3	8.1	135.4	288.5	19.5	443.4	59.9	0.0	659.6	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	62.3	18.7	4.9	24.1	3.5	#N/A	23.7	22.1	6.7	46.6	9.9	1.2	7.8	37.5	2.3	0.3	8.2	138.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	130.4	291.2	20.2	441.8	59.9	0.0	#N/A
	NEW	60.3	18.7	5.2	24.1	3.5	25.7	24.0	22.1	6.7	46.8	9.9	1.2	8.2	39.6	2.3	0.3	8.2	137.7	291.2	20.2	449.1	59.9	0.0	678.1	

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Other Probate	Additional Fee	Base Fee	Variable Fee	Foreclosure		Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111
2022-23	OLD	1.5%	#N/A	#N/A	17.8%	16.9%	1.2%	0.5%	4.1%	0.3%	7.7%	-9.2%	-3.2%	109.9%	163.1%	10.3%	3.5%	4.9%	12.2%	-4.6%	-3.5%	0.7%	0.1%	5.7%	
	EDR	-13.7%	#N/A	#N/A	20.7%	-2.0%	1.6%	1.8%	0.0%	0.3%	-11.9%	-9.2%	-10.7%	50.2%	82.7%	10.3%	3.5%	1.0%	-2.1%	-0.2%	-0.4%	-0.8%	0.6%	1.4%	
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	DEPT	-0.9%	#N/A	#N/A	17.8%	10.6%	#N/A	1.4%	0.0%	0.3%	0.1%	-6.1%	-3.2%	31.7%	50.1%	10.3%	3.5%	2.3%	5.6%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.3%	0.9%	1.1%	1.0%	0.6%	#N/A	
NEW	-7.4%	#N/A	#N/A	17.8%	10.6%	1.6%	1.8%	0.0%	0.3%	-5.9%	-6.1%	-3.2%	31.7%	50.1%	10.3%	3.5%	2.3%	1.4%	0.9%	1.1%	1.0%	0.6%	2.4%		
2023-24	OLD	-1.1%	27.7%	16.7%	0.0%	2.7%	0.0%	0.9%	0.0%	0.0%	-15.5%	0.0%	-7.7%	-24.5%	-10.0%	0.0%	0.0%	1.2%	-3.3%	1.3%	-3.5%	-0.3%	1.0%	-1.0%	
	EDR	-1.2%	37.6%	66.0%	-2.4%	3.2%	0.8%	0.8%	0.0%	0.0%	-10.6%	2.2%	-8.3%	-24.7%	-9.8%	0.0%	0.0%	2.6%	-1.1%	0.4%	-0.4%	-0.1%	0.5%	-0.1%	
	EOG																								
	DEPT	-0.9%	28.0%	38.0%	0.0%	2.9%	#N/A	0.4%	0.0%	0.0%	-15.5%	0.0%	-7.7%	0.0%	28.9%	0.0%	0.0%	3.8%	-1.3%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.0%	0.8%	3.7%	0.3%	0.5%	#N/A	
NEW	-1.0%	28.0%	38.0%	0.0%	2.9%	0.8%	0.8%	0.0%	0.0%	-13.1%	0.0%	-7.7%	0.0%	28.9%	0.0%	0.0%	3.8%	-0.7%	0.8%	0.4%	0.4%	0.5%	1.4%		
2024-25	OLD	-0.9%	-3.1%	0.0%	0.0%	-2.6%	0.0%	0.0%	0.0%	0.0%	-2.9%	0.0%	-8.3%	1.3%	1.1%	4.5%	0.0%	0.0%	-1.0%	0.0%	0.5%	-0.3%	1.0%	-0.3%	
	EDR	1.3%	1.5%	2.6%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	1.3%	1.1%	0.0%	-5.5%	-5.0%	4.5%	0.0%	1.3%	0.7%	1.0%	0.7%	1.0%	0.6%	0.6%	
	EOG																								
	DEPT	-0.8%	-2.6%	-29.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	-2.9%	2.2%	-8.3%	21.9%	23.8%	4.5%	0.0%	0.0%	-0.8%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.0%	0.5%	0.5%	0.0%	1.0%	#N/A	
NEW	0.2%	-2.6%	-29.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	-1.1%	2.2%	-8.3%	21.9%	23.8%	4.5%	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.3%	1.0%	1.2%	
2025-26	OLD	-0.8%	-0.5%	-8.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	-9.0%	-8.5%	0.0%	0.0%	0.0%	-1.1%	0.0%	0.0%	-0.4%	1.0%	-0.7%	
	EDR	1.2%	1.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	1.3%	2.2%	0.0%	1.9%	0.8%	0.0%	0.0%	0.0%	0.8%	0.7%	0.0%	0.7%	1.0%	0.8%	
	EOG																								
	DEPT	-0.8%	0.0%	0.0%	0.0%	-2.8%	#N/A	0.0%	0.0%	0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%			#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.0%	0.5%	0.0%	0.0%	1.0%	#N/A	
NEW	0.2%	0.0%	2.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.7%	2.1%	9.1%	1.3%	1.9%	0.0%	0.0%	0.0%	0.3%	0.5%	0.0%	0.4%	1.0%	0.5%		
2026-27	OLD	-0.6%	-0.5%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	2.3%	0.0%	0.0%	0.0%	-0.2%	0.0%	0.0%	-0.1%	0.0%	0.1%	
	EDR	1.1%	1.5%	1.3%	0.0%	3.1%	0.0%	0.0%	0.0%	0.0%	1.1%	3.2%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.8%	0.6%	0.0%	0.6%	0.0%	0.6%	
	EOG																								
	DEPT	-0.5%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.0%	0.5%	0.0%	0.0%	0.0%	#N/A	
NEW	0.3%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	1.0%	0.0%	2.5%	1.8%	0.0%	0.0%	0.0%	0.4%	0.5%	0.0%	0.4%	0.0%	0.4%		
2027-28	OLD	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
	EDR	1.2%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	2.0%	5.9%	0.0%	0.4%	0.0%	0.0%	0.0%	0.8%	0.3%	0.0%	0.5%	0.0%	0.4%	
	EOG																								
	DEPT	-0.6%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	1.9%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.0%	0.4%	0.0%	0.0%	0.0%	#N/A	
NEW	0.2%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	2.1%	0.0%	1.2%	1.8%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.4%	0.0%	0.4%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTF DVR	ICDTF	Total	
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6	
2018-19	ACTUAL	110.6	427.2	0.0	84.1	2.0	3.4	0.0	5.7	4.9	2.9	4.2	3.5	0.0	0.3	1.2	2.8	652.8	
2019-20	ACTUAL	95.8	400.9	0.0	78.4	2.0	3.3	0.0	5.3	4.4	2.6	3.9	3.2	0.0	0.3	1.1	2.6	603.7	
2020-21	ACTUAL	77.4	405.2	0.0	81.0	2.1	3.9	0.0	4.6	4.3	2.6	3.7	3.7	0.0	0.3	1.0	2.3	592.2	
2021-22	ACTUAL	89.0	435.9	0.0	80.4	2.0	3.7	0.0	5.3	4.9	2.9	4.2	3.8	0.0	0.4	1.2	2.6	636.2	
2022-23	OLD	110.2	438.8	0.0	91.1	2.2	4.2	0.0	5.6	4.9	3.0	4.3	3.8	0.0	0.3	1.2	2.8	672.4	
	EDR	99.9	432.5	0.0	81.4	1.9	3.5	0.0	5.6	4.9	3.1	4.3	3.8	0.0	0.3	1.2	2.8	645.2	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	84.7	2.1	4.0	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	440.3	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	96.2	440.5	0.0	82.9	2.0	4.0	0.0	5.6	4.9	3.0	4.3	3.8	0.0	0.3	1.2	2.8	651.5	
2023-24	OLD	106.1	437.4	0.0	90.1	2.1	4.1	0.0	5.6	4.9	3.0	4.3	3.8	0.0	0.3	1.2	2.8	665.7	
	EDR	97.9	432.2	0.0	83.1	1.9	3.5	0.0	5.7	5.0	2.9	4.3	3.8	0.0	0.3	1.2	2.8	644.6	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	85.7	2.0	3.9	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	441.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	101.5	442.2	0.0	84.8	2.0	3.9	0.0	5.7	5.0	3.0	4.3	3.8	0.0	0.3	1.2	2.8	660.5	
2024-25	OLD	107.0	436.0	0.0	89.1	2.1	4.0	0.0	5.6	4.9	2.9	4.3	3.8	0.0	0.3	1.2	2.8	664.0	
	EDR	97.6	435.3	0.0	83.5	1.9	3.5	0.0	5.7	5.0	3.3	4.3	3.8	0.0	0.3	1.2	2.8	648.2	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	85.8	2.0	3.8	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	441.8	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	107.5	443.7	0.0	85.3	2.0	3.9	0.0	5.7	5.0	3.2	4.3	3.8	0.0	0.3	1.2	2.8	668.7	
2025-26	OLD	105.2	434.4	0.0	88.0	2.0	4.0	0.0	5.6	4.9	2.9	4.3	3.8	0.0	0.3	1.2	2.8	659.4	
	EDR	98.4	438.7	0.0	84.3	1.9	3.6	0.0	5.7	5.0	3.0	4.4	3.8	0.0	0.3	1.2	2.8	653.1	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	85.9	2.0	3.8	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	441.8	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	108.8	445.5	0.0	85.8	2.0	3.9	0.0	5.7	5.0	3.1	4.4	3.8	0.0	0.3	1.2	2.8	672.3	
2026-27	OLD	105.8	434.1	0.0	88.1	2.0	4.0	0.0	5.6	4.9	3.1	4.3	3.8	0.0	0.3	1.2	2.8	660.0	
	EDR	98.6	441.3	0.0	85.0	1.9	3.6	0.0	5.7	5.0	3.1	4.4	3.8	0.0	0.3	1.2	2.8	656.7	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	86.1	2.0	3.8	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	441.8	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	109.4	447.3	0.0	86.3	2.0	3.9	0.0	5.7	5.0	3.2	4.4	3.8	0.0	0.3	1.2	2.8	675.3	
2027-28	OLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	EDR	98.6	443.3	0.0	85.7	1.9	3.6	0.0	5.7	5.0	3.3	4.4	3.8	0.0	0.3	1.2	2.8	659.6	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	86.2	2.0	3.8	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	441.8	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	110.0	449.1	0.0	86.9	2.0	3.8	0.0	5.7	5.0	3.1	4.4	3.8	0.0	0.3	1.2	2.8	678.1	

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.

Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.

The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Ch. 2008-111 Fees Grand Total											
OLD	58.1	61.2	56.4	53.0	58.0	58.1	58.7	59.3	59.9	59.9	0.0
EDR	58.1	61.2	56.4	53.0	58.1	58.4	58.7	59.3	59.9	59.9	59.9
EOG	58.1	61.2	56.4	53.0	58.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	58.4	58.7	59.3	59.9	59.9	59.9
NEW	58.1	61.2	56.4	53.0	58.1	58.4	58.7	59.3	59.9	59.9	59.9
Retained By Counties											
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR											
OLD	55.7	56.8	56.1	53.0	58.0	58.1	58.7	59.3	59.9	59.9	0.0
EDR	55.7	56.8	56.1	53.0	58.1	58.4	58.7	59.3	59.9	59.9	59.9
EOG	55.7	56.8	56.1	53.0	58.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	58.4	58.7	59.3	59.9	59.9	59.9
NEW	55.7	56.8	56.1	53.0	58.1	58.4	58.7	59.3	59.9	59.9	59.9
Adjusted Transfer Amount											
OLD		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CLERKS TO GR TRANSFER CALCULATION

FY 2022-23 EDR FORECAST

Effective LFY 2021-22 Budget	\$	432.9
LFY 2021-22 Estimate	\$	434.1
Cumulative Excess	\$	1.2
Net for SFY 2022-23 Transfer	\$	0.6

FY 2022-23 CCOC FORECAST

Effective LFY 2021-22 Budget	\$	432.9
LFY 2021-22 Estimate	\$	436.1
Cumulative Excess	\$	3.2
Net for SFY 2022-23 Transfer	\$	1.6

FY 2022-23 ADOPTED FORECAST

Effective LFY 2021-22 Budget	\$	432.9
LFY 2021-22 Estimate	\$	436.1
Cumulative Excess	\$	3.2
Net for SFY 2022-23 Transfer	\$	1.6

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2022-23	OLD	110.2	1.0	111.2
	EDR	99.9	0.6	100.5
	EOG	0.0	0.0	0.0
	DEPT	#N/A	1.6	#N/A
	NEW	96.2	1.6	97.8
2023-24	OLD	106.1	0.0	106.1
	EDR	97.9	0.0	97.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	101.5	0.0	101.5
2024-25	OLD	107.0	0.0	107.0
	EDR	97.6	0.0	97.6
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	107.5	0.0	107.5
2025-26	OLD	105.2	0.0	105.2
	EDR	98.4	0.0	98.4
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	108.8	0.0	108.8
2026-27	OLD	105.8	0.0	105.8
	EDR	98.6	0.0	98.6
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	109.4	0.0	109.4
2027-28	OLD	0.0	0.0	0.0
	EDR	98.6	0.0	98.6
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	110.0	0.0	110.0

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$1.6 million for February 1, 2023.

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2017-18	104.4	(0.4)	0.0	104.0
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2017-18	75.4	(0.4)	0.0	75.0
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2017-18	30.6	(1.0)	0.0	29.6
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	4,159	4,226	4,311	1,188	941	41,228	36.7%	46.4%	16.9%
2020-21	ACTUAL	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,140	2,660	2,624	2,121	25,309	68.8%	21.6%	9.6%
2021-22	ACTUAL	2,435	2,282	2,565	2,544	2,565	2,485	2,295	2,743	2,729	3,804	3,405	3,158	33,012	58.6%	30.4%	11.0%
EOY	FCST	2,435	2,282	2,565	2,544	2,565	2,558	2,697	6,338	6,344	6,814	6,126	6,224	49,493	42.6%	43.8%	13.5%
2021-22	ACTUAL	2,435	2,282	2,565	2,544	2,565	2,485	2,295	2,743	2,729	3,804	3,405	3,158	33,012	58.6%	30.4%	11.0%
	Change	0	0	0	0	0	-73	-402	-3,596	-3,615	-3,009	-2,721	-3,066	-16,482	15.9%	-13.4%	-2.5%
2022-23	OLD	5,985	5,330	5,419	4,880	5,384	4,761	5,020	4,844	4,849	5,535	4,935	5,021	61,964	30.0%	55.0%	15.0%
	EDR	3,749	3,547	3,606	4,065	4,460	3,972	4,175	4,037	4,041	4,578	4,109	4,176	48,515	41.5%	43.9%	14.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,908	3,480	3,538	3,186	3,515	3,109	3,989	3,849	3,853	4,398	3,921	3,989	44,736	47.3%	40.6%	12.0%
	NEW	3,908	3,480	3,538	3,186	3,515	3,109	3,989	3,849	3,853	4,398	3,921	3,989	44,736	47.3%	40.6%	12.0%
2023-24	OLD	4,938	4,397	4,471	4,027	4,442	3,928	4,142	3,997	4,001	4,567	4,072	4,143	51,124	25.0%	55.0%	20.0%
	EDR	4,600	4,097	4,165	3,751	4,138	3,660	3,859	3,723	3,727	4,254	3,793	3,859	47,626	43.0%	42.8%	14.2%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,810	4,284	4,355	3,922	4,327	3,827	4,035	3,893	3,897	4,449	3,967	4,035	49,800	36.2%	47.8%	16.0%
	NEW	4,810	4,284	4,355	3,922	4,327	3,827	4,035	3,893	3,897	4,449	3,967	4,035	49,800	36.2%	47.8%	16.0%
2024-25	OLD	4,991	4,445	4,518	4,070	4,489	3,971	4,187	4,040	4,044	4,616	4,116	4,187	51,672	25.0%	55.0%	20.0%
	EDR	4,494	4,002	4,069	3,665	4,043	3,575	3,770	3,638	3,641	4,156	3,706	3,770	46,530	44.7%	41.6%	13.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,984	4,438	4,512	4,064	4,483	3,965	4,181	4,034	4,038	4,609	4,110	4,181	51,600	25.0%	55.0%	20.0%
	NEW	4,984	4,438	4,512	4,064	4,483	3,965	4,181	4,034	4,038	4,609	4,110	4,181	51,600	25.0%	55.0%	20.0%
2025-26	OLD	4,568	4,068	4,136	3,725	4,109	3,634	3,832	3,698	3,701	4,225	3,767	3,832	47,295	25.0%	55.0%	20.0%
	EDR	4,532	4,036	4,103	3,696	4,077	3,606	3,802	3,668	3,672	4,192	3,737	3,802	46,923	44.7%	41.6%	13.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,984	4,438	4,512	4,064	4,483	3,965	4,181	4,034	4,038	4,609	4,110	4,181	51,600	25.0%	55.0%	20.0%
	NEW	5,080	4,524	4,600	4,143	4,570	4,042	4,262	4,112	4,116	4,699	4,190	4,262	52,600	25.0%	55.0%	20.0%
2026-27	OLD	4,665	4,154	4,223	3,804	4,196	3,711	3,913	3,776	3,779	4,314	3,847	3,913	48,295	25.0%	55.0%	20.0%
	EDR	4,558	4,060	4,127	3,717	4,101	3,627	3,824	3,690	3,693	4,216	3,759	3,824	47,197	44.7%	41.6%	13.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,984	4,438	4,512	4,064	4,483	3,965	4,181	4,034	4,038	4,609	4,110	4,181	51,600	25.0%	55.0%	20.0%
	NEW	5,177	4,610	4,687	4,222	4,657	4,119	4,343	4,191	4,194	4,788	4,269	4,343	53,600	25.0%	55.0%	20.0%
2027-28	OLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EDR	4,575	4,074	4,142	3,730	4,115	3,640	3,838	3,703	3,707	4,231	3,773	3,838	47,365	44.7%	41.6%	13.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,984	4,438	4,512	4,064	4,483	3,965	4,181	4,034	4,038	4,609	4,110	4,181	51,600	25.0%	55.0%	20.0%
	NEW	5,274	4,696	4,775	4,300	4,744	4,196	4,424	4,269	4,273	4,877	4,349	4,424	54,600	25.0%	55.0%	20.0%

Article V REC

7/21/2022

**Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY22/23	37.2	35.6	39.7	35.6	35.3	34.3	32.5	38.6	38.7	39.4	37.2	36.5	440.5
SFY23/24	37.4	35.7	39.8	35.7	35.4	34.4	32.7	38.8	38.8	39.6	37.3	36.6	442.2
SFY24/25	37.5	35.9	39.9	35.8	35.5	34.5	32.8	38.9	39.0	39.7	37.5	36.8	443.7
SFY25/26	37.6	36.0	40.1	36.0	35.7	34.7	32.9	39.1	39.1	39.9	37.6	36.9	445.5
SFY26/27	37.8	36.1	40.3	36.1	35.8	34.8	33.0	39.2	39.3	40.0	37.8	37.0	447.3
SFY27/28	37.9	36.3	40.4	36.3	36.0	34.9	33.2	39.4	39.4	40.2	37.9	37.2	449.1

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 22/23	35.6	35.3	34.3	32.5	38.6	38.7	39.4	37.2	36.5	37.4	35.7	39.8	441.0
LFY 23/24	35.7	35.4	34.4	32.7	38.8	38.8	39.6	37.3	36.6	37.5	35.9	39.9	442.6
LFY 24/25	35.8	35.5	34.5	32.8	38.9	39.0	39.7	37.5	36.8	37.6	36.0	40.1	444.2
LFY 25/26	36.0	35.7	34.7	32.9	39.1	39.1	39.9	37.6	36.9	37.8	36.1	40.3	446.0
LFY 26/27	36.1	35.8	34.8	33.0	39.2	39.3	40.0	37.8	37.0	37.9	36.3	40.4	447.8
LFY 27/28	36.3	36.0	34.9	33.2	39.4	39.4	40.2	37.9	37.2	37.9	36.3	40.4	449.1

Adopted Monthly Foreclosure Filings

7/21/2022

Article V REC

FY	2022-23												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings	3,908	3,480	3,538	3,186	3,515	3,109	3,989	3,849	3,853	4,398	3,921	3,989	44,736	47.3%	40.6%	12.0%

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	4,810	4,284	4,355	3,922	4,327	3,827	4,035	3,893	3,897	4,449	3,967	4,035	49,800	36.2%	47.8%	16.0%

FY	2024-25												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2024-25 Mo. Filings	4,984	4,438	4,512	4,064	4,483	3,965	4,181	4,034	4,038	4,609	4,110	4,181	51,600	25.0%	55.0%	20.0%

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2025-26 Mo. Filings	5,080	4,524	4,600	4,143	4,570	4,042	4,262	4,112	4,116	4,699	4,190	4,262	52,600	25.0%	55.0%	20.0%

FY	2026-27												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2026-27 Mo. Filings	5,177	4,610	4,687	4,222	4,657	4,119	4,343	4,191	4,194	4,788	4,269	4,343	53,600	25.0%	55.0%	20.0%

FY	2027-28												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2027-28 Mo. Filings	5,274	4,696	4,775	4,300	4,744	4,196	4,424	4,269	4,273	4,877	4,349	4,424	54,600	25.0%	55.0%	20.0%