

**Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
December 20, 2023**

During the four-month period since the July 2023 conference, revenue collections for Article V Fees and Transfers exceeded expectations, but both the percentage gain (1.8%) and the dollar amount (\$4.6 million) were relatively small. In this regard, County Court was a combined \$1.5 million above estimate; Circuit Court Other was \$4.3 million above estimate; Traffic Court was \$0.7 million above estimate; Family Court was \$0.3 million above estimate; and the miscellaneous collection of Other was \$0.1 million above estimate. Conversely, the revenues available to the Clerks fell below expectations by -\$1.1 million and the separately treated Foreclosure Filings underperformed by -\$1.1 million.

Adopted December 20, 2023, the overall forecast for Article V Fees and Transfers was revised upward relative to the prior estimate, with actual performance through November forming the basis for discrete adjustments. As a result, the forecast did not change for nine revenue categories: Removal of Tenant Action; Family Court Base Fees; Family Court Marriage Dissolution; Circuit Court Probate; Appeals; Counterclaims; Other Revenue to the Clerks; 10% of Fines to the Clerks of Court; and Chapter 2008-111 Fees for the Clerks. Another seven categories were modestly increased each year of the forecast period: County Court Claims above \$2500 and below \$15,000; County Court Claims above \$15,000; County Court Additional Fees; Traffic Court Allocated Civil Penalties; Violations/Red Light Ticket/Unlawful Speed; Circuit Court Base Fees; and Circuit Court Additional Fees. In contrast, the Foreclosure Base Fee and Foreclosure Variable Fee were decreased throughout their forecasts. For the remaining two categories, the change relative to prior forecast was mixed among increases, no changes, and decreases: County Court Foreclosure; and Mediation/Marriage License/Other.

The downward adjustments to the foreclosure-related variables resulted from a revised activity-based forecast that takes into account both the actual filings observed during the first part of FY 2023-24 and the relatively low number of homes that are currently delinquent or in foreclosure. Shaping the level of future foreclosures is the Conference’s assumption that the heightened foreclosure activity throughout most of the prior decade, as well as the significant refinancing opportunities in the recent past, has likely affected the forecast for years to come. While the new forecast begins a gradual return to normal levels, the last year of the forecast is still below the Conference’s long-term expectations. The annual changes to filings are shown below:

Foreclosure Filings	July 2023 REC	December 2023 REC	Forecast Diff
2023-24	40,516	36,202	(4,314)
2024-25	43,800	38,926	(4,874)
2025-26	45,600	40,570	(5,030)
2026-27	46,600	41,276	(5,324)
2027-28	47,600	41,657	(5,943)
2028-29	48,600	41,840	(6,760)

The Conference also discussed several other issues involving the clerks of court. Most importantly, state law (s. 28.37(3)(b)2, F.S.) requires that not less than 50% of the cumulative excess of all fines, fees and charges be transferred to General Revenue no later than February 1st of each year. Based on the new forecast, \$14.2 million is expected to be transferred by the February 2024 deadline and \$3.3 million is expected to be transferred by the February 2025 deadline.

Cumulatively, the Article V revisions resulted in positive changes to the overall forecast throughout the forecast period. The impact on specific funds, however, varies in both size and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts into the General Revenue Fund were decreased by -\$0.6 million in FY 2023-24 and decreased by -\$1.4 million in FY 2024-25. In addition to the direct receipts, the prior forecast projected a transfer of \$8.8 million in FY 2023-24 and no transfer in FY 2024-25, while the new forecast includes a higher transfer of \$14.2 million in FY 2023-24 and \$3.3 million in FY 2024-25. Combining the two sources of revenue, the net change relative to the prior forecast was an increase of \$4.8 million for FY 2023-24 and an increase of \$1.9 million in FY 2024-25.
- The State Courts Revenue Trust Fund was increased by \$5.4 million in FY 2023-24 and by \$4.9 million in FY 2024-25.
- The Clerks' Fine and Forfeiture Funds were increased by \$5.7 million in FY 2023-24 and by \$5.4 million in FY 2024-25.

ARTICLE V REVENUE ESTIMATING CONFERENCE
12/20/2023

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA		Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111*
	Non-clerk	\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.				var.			
	Clerks	\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00	var.					var.				
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	652.8
2019-20	ACTUAL	59.8	4.4	0.0	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	131.0	251.8	18.1	400.9	56.1	603.7
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.2	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.0
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.2
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
YTD	FCST	26.9	7.9	0.3	12.4	1.6	10.6	9.8	9.3	2.7	16.2	3.8	0.3	3.3	11.1	0.8	0.1	3.2	61.5	122.4	8.5	192.4	23.2	274.2
2023-24	ACTUAL	27.9	8.6	0.2	12.1	1.6	11.1	9.9	9.3	2.8	20.4	3.8	0.6	3.0	10.3	0.8	0.1	3.3	64.0	121.6	8.4	194.0	23.0	278.8
	Diff.	1.1	0.8	0.0	-0.3	0.0	0.5	0.1	0.0	0.1	4.1	0.0	0.3	-0.3	-0.9	0.0	0.0	0.1	2.5	-0.7	-0.1	1.7	-0.1	4.6
2023-24	OLD	64.5	18.5	0.7	27.5	3.8	25.7	24.0	22.1	6.7	37.8	9.2	0.7	7.8	26.0	2.0	0.3	7.8	145.6	289.6	20.1	455.3	54.8	649.6
	EDR	67.0	20.4	0.6	26.8	3.8	26.8	24.2	22.1	6.7	42.9	9.2	1.1	6.9	24.9	2.0	0.3	8.1	149.6	287.8	20.2	457.6	54.7	656.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	65.0	19.2	0.7	27.5	4.0	#N/A	24.1	22.1	6.7	46.4	9.2	1.1	6.5	22.0	2.0	0.3	7.7	148.6	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	151.5	293.3	20.4	465.2	53.9	#N/A
	NEW	67.0	19.2	0.6	27.5	3.9	26.8	24.2	22.1	6.7	46.4	9.2	1.1	6.9	24.9	2.0	0.3	8.1	151.3	289.6	20.1	461.0	54.8	661.4
2024-25	OLD	64.7	18.5	0.6	27.5	3.8	25.9	24.2	22.1	6.7	37.4	9.4	0.7	8.5	30.9	2.0	0.3	7.8	148.3	292.8	20.3	461.4	55.5	659.6
	EDR	67.5	20.7	0.6	26.8	3.9	27.2	24.5	22.1	6.7	43.6	9.4	1.1	7.5	27.8	2.0	0.3	8.1	152.6	291.8	20.5	464.9	55.8	667.9
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	64.7	19.2	0.7	27.5	4.0	#N/A	24.3	22.1	6.7	45.9	9.4	1.1	6.7	23.1	2.0	0.3	7.8	149.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	154.5	299.3	20.6	474.4	53.6	#N/A
	NEW	67.5	19.2	0.6	27.5	3.9	27.2	24.5	22.1	6.7	45.9	9.4	1.1	7.5	27.8	2.0	0.3	8.1	153.7	292.8	20.3	466.8	55.5	669.9
2025-26	OLD	64.8	18.5	0.5	27.5	3.8	26.1	24.3	22.1	6.8	37.7	9.6	0.7	8.8	33.6	2.0	0.3	8.0	149.7	295.1	20.5	465.3	56.1	666.8
	EDR	68.0	20.9	0.6	26.8	3.9	27.4	24.7	22.1	6.8	44.3	9.6	1.1	7.8	30.3	2.0	0.3	8.1	154.2	293.9	20.6	468.7	56.4	675.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	64.8	19.2	0.7	27.5	4.0	#N/A	24.4	22.1	6.8	46.2	9.6	1.1	6.7	23.2	2.0	0.3	8.0	149.4	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	154.9	299.9	20.8	475.6	53.8	#N/A
	NEW	68.0	19.2	0.6	27.5	4.0	27.4	24.7	22.1	6.8	46.2	9.6	1.1	7.8	30.3	2.0	0.3	8.1	155.0	295.1	20.5	470.6	56.1	677.4
2026-27	OLD	65.0	18.6	0.5	27.5	3.8	26.2	24.5	22.1	6.8	41.8	9.7	0.7	9.1	35.1	2.0	0.3	8.2	152.6	296.1	20.7	469.4	56.6	675.3
	EDR	69.7	21.2	0.6	26.8	3.9	27.5	24.7	22.1	6.8	44.9	9.7	1.2	8.0	31.5	2.0	0.3	8.1	156.5	295.2	20.7	472.4	56.7	681.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	65.0	19.3	0.7	27.5	4.1	#N/A	24.6	22.1	6.8	46.5	9.7	1.1	6.7	23.4	2.0	0.3	8.2	149.8	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	155.7	301.6	20.9	478.2	53.9	#N/A
	NEW	69.7	19.3	0.6	27.5	4.0	27.5	24.7	22.1	6.8	46.5	9.7	1.1	8.0	31.5	2.0	0.3	8.1	157.1	296.1	20.7	473.9	56.6	682.8
2027-28	OLD	65.0	18.6	0.5	27.5	3.8	26.4	24.6	22.1	6.8	40.6	9.9	0.7	9.3	36.2	2.0	0.3	8.2	152.5	297.1	20.9	470.5	57.0	677.5
	EDR	69.7	21.2	0.6	26.8	3.9	27.6	24.8	22.1	6.8	45.8	9.9	1.2	8.0	32.1	2.0	0.3	8.1	157.1	296.5	20.8	474.4	57.0	685.2
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	65.0	19.3	0.6	27.5	4.1	#N/A	24.7	22.1	6.8	46.8	9.9	1.1	6.7	23.5	2.0	0.3	8.2	149.9	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	156.5	303.1	20.9	480.5	54.1	#N/A
	NEW	69.7	19.3	0.6	27.5	4.0	27.6	24.8	22.1	6.8	46.8	9.9	1.1	8.0	32.1	2.0	0.3	8.1	157.4	297.1	20.9	475.4	57.0	685.7
2028-29	OLD	65.0	18.6	0.5	27.5	3.8	26.4	24.7	22.1	6.8	40.6	10.1	0.7	9.5	37.4	2.0	0.3	8.2	153.0	298.0	21.1	472.1	57.6	680.9
	EDR	69.7	21.2	0.6	26.8	3.9	27.6	24.9	22.1	6.8	46.6	10.1	1.2	8.1	32.2	2.0	0.3	8.1	157.6	297.0	20.8	475.4	57.5	687.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	65.0	19.3	0.6	27.5	4.1	#N/A	24.7	22.1	6.8	46.8	10.1	1.1	6.7	23.6	2.0	0.3	8.2	150.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	157.3	304.6	21.2	483.1	54.1	#N/A
	NEW	69.7	19.3	0.6	27.5	4.0	27.6	24.9	22.1	6.8	46.8	10.1	1.1	8.1	32.2	2.0	0.3	8.1	157.4	298.0	21.1	476.5	57.6	687.9

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL			
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Other Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA		Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111	
2023-24	OLD	0.3%	#N/A	#N/A	-0.9%	-7.0%	0.7%	1.1%	2.3%	2.6%	-57.4%	-1.0%	-58.3%	26.6%	17.9%	0.4%	7.7%	-4.9%	-8.5%	0.3%	0.6%	-2.6%	-10.3%	-6.8%	
	EDR	4.2%	#N/A	#N/A	-3.5%	-7.0%	5.0%	1.9%	2.3%	2.6%	-51.6%	-1.0%	-34.4%	12.0%	12.9%	0.4%	7.7%	-1.2%	-5.9%	-0.3%	1.1%	-2.2%	-10.5%	-5.8%	
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	DEPT	1.1%	#N/A	#N/A	-0.9%	-2.1%	#N/A	1.5%	2.3%	2.6%	-47.7%	-1.0%	-34.4%	5.5%	-0.2%	0.4%	7.7%	-6.1%	-6.6%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-4.7%	1.6%	2.1%	-0.5%	-11.8%	#N/A	
NEW	4.2%	#N/A	#N/A	-0.9%	-4.5%	5.0%	1.9%	2.3%	2.6%	-47.7%	-1.0%	-34.4%	12.0%	12.9%	0.4%	7.7%	-1.2%	-4.9%	0.3%	0.6%	-1.4%	-10.3%	-5.1%		
2024-25	OLD	0.3%	0.0%	-14.3%	0.0%	0.0%	0.8%	0.8%	0.0%	0.0%	-1.1%	2.2%	0.0%	9.0%	18.8%	0.0%	0.0%	0.0%	1.9%	1.1%	1.6%	1.3%	1.3%	1.5%	
	EDR	0.7%	1.5%	0.0%	0.0%	2.6%	1.5%	1.2%	0.0%	0.0%	1.6%	2.2%	0.0%	8.7%	11.6%	0.0%	0.0%	2.0%	2.0%	1.4%	2.6%	1.6%	2.0%	1.7%	
	EOG																								
	DEPT	-0.5%	0.0%	0.0%	0.0%	0.0%	#N/A	0.8%	0.0%	0.0%	-1.1%	2.2%	0.0%	3.1%	5.0%	0.0%	0.0%	1.3%	0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	2.0%	2.0%	3.1%	2.0%	-0.6%	#N/A	
NEW	0.7%	0.0%	0.0%	0.0%	0.0%	1.5%	1.2%	0.0%	0.0%	-1.1%	2.2%	0.0%	8.7%	11.6%	0.0%	0.0%	0.0%	1.6%	1.1%	1.3%	1.3%	1.3%	1.3%		
2025-26	OLD	0.2%	0.0%	-16.7%	0.0%	0.0%	0.8%	0.4%	0.0%	1.5%	0.8%	2.1%	0.0%	3.5%	8.7%	0.0%	0.0%	2.6%	0.9%	0.8%	1.0%	0.8%	1.1%	1.1%	
	EDR	0.7%	1.0%	0.0%	0.0%	0.0%	0.7%	0.8%	0.0%	1.5%	1.6%	2.1%	0.0%	4.0%	9.0%	0.0%	0.0%	0.0%	1.0%	0.7%	0.5%	0.8%	1.1%	1.2%	
	EOG																								
	DEPT	0.2%	0.0%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	1.5%	0.7%	2.1%	0.0%	0.0%	0.4%	0.0%	0.0%	2.6%	0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.3%	0.2%	1.0%	0.3%	0.4%	#N/A	
NEW	0.7%	0.0%	0.0%	0.0%	2.6%	0.7%	0.8%	0.0%	1.5%	0.7%	2.1%	0.0%	4.0%	9.0%	0.0%	0.0%	0.0%	0.8%	0.8%	1.0%	0.8%	1.1%	1.1%		
2026-27	OLD	0.3%	0.5%	0.0%	0.0%	0.0%	0.4%	0.8%	0.0%	0.0%	10.9%	1.0%	0.0%	3.4%	4.5%	0.0%	0.0%	2.5%	1.9%	0.3%	1.0%	0.9%	0.9%	1.3%	
	EDR	2.5%	1.4%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	1.4%	1.0%	9.1%	2.6%	4.0%	0.0%	0.0%	0.0%	1.5%	0.4%	0.5%	0.8%	0.5%	0.9%	
	EOG																								
	DEPT	0.3%	0.5%	0.0%	0.0%	2.5%	#N/A	0.8%	0.0%	0.0%	0.6%	1.0%	0.0%	0.0%	0.9%	0.0%	0.0%	2.5%	0.3%	0.6%	0.5%	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	0.5%	0.5%	0.2%	#N/A	
NEW	2.5%	0.5%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	1.0%	0.0%	2.6%	4.0%	0.0%	0.0%	0.0%	1.4%	0.3%	1.0%	0.7%	0.9%	0.8%		
2027-28	OLD	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.4%	0.0%	0.0%	-2.9%	2.1%	0.0%	2.2%	3.1%	0.0%	0.0%	0.0%	-0.1%	0.3%	1.0%	0.2%	0.7%	0.3%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	2.0%	2.1%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.4%	0.4%	0.5%	0.4%	0.5%	0.5%	
	EOG																								
	DEPT	0.0%	0.0%	-14.3%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	0.0%	0.5%	0.4%	#N/A	
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.2%	0.3%	1.0%	0.3%	0.7%	0.4%		
2028-29	OLD	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	2.2%	3.3%	0.0%	0.0%	0.0%	0.3%	0.3%	1.0%	0.3%	1.1%	0.5%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	1.7%	1.5%	0.2%	1.3%	0.3%	0.0%	0.0%	0.0%	0.3%	0.2%	0.0%	0.2%	0.9%	0.3%	
	EOG																								
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	1.5%	3.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	1.4%	0.5%	0.0%	#N/A	
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%	1.0%	0.2%	1.1%	0.3%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVR	ICDTF	Total
2018-19	ACTUAL	110.6	427.2	84.1	2.0	3.4	5.7	4.9	2.9	4.2	3.5	0.3	1.2	2.8	652.8
2019-20	ACTUAL	95.8	400.9	78.4	2.0	3.3	5.3	4.4	2.6	3.9	3.2	0.3	1.1	2.6	603.7
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.4	3.7	3.7	0.3	1.0	2.3	592.0
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.9	4.2	3.8	0.4	1.2	2.6	636.2
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	OLD	86.8	455.3	76.1	1.8	3.7	5.4	5.1	3.1	4.4	3.7	0.3	1.2	2.7	649.6
	EDR	86.1	457.6	80.4	1.9	4.1	5.6	5.3	2.8	4.6	3.7	0.3	1.3	2.8	656.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	79.7	2.0	4.2	5.6	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	465.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	86.2	461.0	81.5	2.0	4.1	5.6	5.3	3.0	4.6	3.7	0.3	1.3	2.8	661.4
2024-25	OLD	89.3	461.4	77.3	1.8	3.7	5.5	5.1	3.1	4.4	3.8	0.3	1.2	2.7	659.6
	EDR	88.1	464.9	81.8	2.0	4.1	5.6	5.3	3.3	4.6	3.8	0.3	1.3	2.8	667.9
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	80.2	2.0	4.2	5.6	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	474.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	87.9	466.8	82.2	2.0	4.1	5.6	5.3	3.2	4.6	3.8	0.3	1.3	2.8	669.9
2025-26	OLD	91.3	465.3	78.4	1.9	3.7	5.5	5.1	3.2	4.4	3.8	0.3	1.2	2.7	666.8
	EDR	90.1	468.8	83.3	2.0	4.2	5.6	5.4	3.4	4.6	3.8	0.3	1.3	2.8	675.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	80.7	2.0	4.2	5.7	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	475.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	89.9	470.6	83.5	2.1	4.2	5.6	5.4	3.3	4.6	3.8	0.3	1.3	2.8	677.4
2026-27	OLD	92.6	469.5	81.3	1.9	3.7	5.5	5.2	3.0	4.5	3.8	0.3	1.2	2.8	675.3
	EDR	91.1	472.4	84.5	2.0	4.2	5.6	5.4	3.5	4.7	3.8	0.3	1.3	2.8	681.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	81.4	2.0	4.3	5.7	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	478.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	91.0	474.0	84.4	2.1	4.2	5.6	5.4	3.2	4.7	3.8	0.3	1.3	2.8	682.8
2027-28	OLD	93.7	470.5	81.1	1.9	3.7	5.6	5.2	3.2	4.5	3.8	0.3	1.2	2.8	677.5
	EDR	91.8	474.4	85.3	2.0	4.2	5.7	5.4	3.5	4.7	3.8	0.3	1.3	2.8	685.2
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	81.8	2.0	4.3	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	480.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	91.8	475.4	85.0	2.1	4.2	5.7	5.4	3.2	4.7	3.8	0.3	1.3	2.8	685.7
2028-29	OLD	94.8	472.2	81.5	1.9	3.7	5.6	5.2	3.4	4.5	3.8	0.3	1.2	2.8	680.9
	EDR	92.4	475.4	86.0	2.0	4.2	5.7	5.4	3.5	4.7	3.8	0.3	1.3	2.8	687.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	82.0	2.0	4.3	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	483.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	92.5	476.6	85.2	2.1	4.2	5.7	5.4	3.3	4.7	3.8	0.3	1.3	2.8	687.9

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Ch. 2008-111 Fees Grand Total												
OLD	58.1	61.2	56.4	53.0	58.1	60.3	54.8	55.5	56.1	56.6	57.0	57.6
EDR	58.1	61.2	56.4	53.0	58.1	61.1	54.7	55.8	56.4	56.7	57.0	57.5
EOG	58.1	61.2	56.4	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	61.1	53.9	53.6	53.8	53.9	54.1	54.1
NEW	58.1	61.2	56.4	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
Retained By Counties												
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR												
OLD	55.7	56.8	56.1	53.0	58.1	60.3	54.8	55.5	56.1	56.6	57.0	57.6
EDR	55.7	56.8	56.1	53.0	58.1	61.1	54.7	55.8	56.4	56.7	57.0	57.5
EOG	55.7	56.8	56.1	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	61.1	53.9	53.6	53.8	53.9	54.1	54.1
NEW	55.7	56.8	56.1	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
Adjusted Transfer Amount												
OLD		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CLERKS TO GR TRANSFER CALCULATION

FY 2023-24 FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	469.3
Cumulative Excess	\$	28.3
Net for SFY 2023-24 Transfer	\$	14.2

FY 2024-25 EDR FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	461.2
Cumulative Excess	\$	2.7
Net for SFY 2024-25 Transfer	\$	1.3

FY 2024-25 CCOC FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	471.3
Cumulative Excess	\$	12.8
Net for SFY 2024-25 Transfer	\$	6.4

FY 2024-25 ADOPTED FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	465.1
Cumulative Excess	\$	6.6
Net for SFY 2024-25 Transfer	\$	3.3

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2023-24	OLD	86.8	8.8	95.6
	EDR	86.1	14.2	100.3
	EOG	0.0	14.2	14.2
	DEPT	#N/A	0.0	#N/A
	NEW	86.2	14.2	100.4
2024-25	OLD	89.3	0.0	89.3
	EDR	88.1	1.3	89.5
	EOG	0.0	0.0	0.0
	DEPT	#N/A	6.4	#N/A
	NEW	87.9	3.3	91.2
2025-26	OLD	91.3	0.0	91.3
	EDR	90.1	0.0	90.1
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	89.9	0.0	89.9
2026-27	OLD	92.6	0.0	92.6
	EDR	91.1	0.0	91.1
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	91.0	0.0	91.0
2027-28	OLD	93.7	0.0	93.7
	EDR	91.8	0.0	91.8
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	91.8	0.0	91.8
2028-29	OLD	94.8	0.0	94.8
	EDR	92.4	0.0	92.4
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	92.5	0.0	92.5

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$14.2 million for February 1, 2024. The forecasted amount of these funds is \$3.3 million for February 1, 2025. Does not include \$1.1 million that was refunded from GR to COCTF in November 2023 for overpayments made from CFY 2017-18 to CFY 2021-22

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1
2022-23	98.9	(0.5)	0.0	98.4

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1
2022-23	33.1	(1.4)	0.0	31.6

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties. Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2023 and each year thereafter. The transfer for FY 2022-23 pursuant to this section was \$2.7 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	3,841	3,895	3,917	942	679	39,677	34.3%	48.2%	17.6%
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
YTD	FCST	3,913	3,485	3,543	3,191	3,520	3,113	3,283	3,168	3,171	3,619	3,227	3,283	40,516	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700								14,325	35.4%	44.3%	20.3%
	Change	-845	-836	-324	-503	-820								-3,327	-6.0%	1.7%	4.3%
2023-24	OLD	3,913	3,485	3,543	3,191	3,520	3,113	3,283	3,168	3,171	3,619	3,227	3,283	40,516	41.4%	42.6%	16.0%
	EDR	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,068	2,649	3,219	2,688	2,700	2,455	2,643	2,688	2,848	3,137	3,050	3,172	34,318	41.4%	42.6%	16.0%
	NEW	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%
2024-25	OLD	4,310	3,784	3,855	3,422	3,827	3,327	3,535	3,393	3,397	3,949	3,467	3,535	43,800	33.2%	48.8%	18.0%
	EDR	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,098	2,990	3,329	2,764	2,689	2,518	2,701	2,713	2,888	3,170	3,036	3,141	35,036	39.4%	43.8%	16.7%
	NEW	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%
2025-26	OLD	4,484	3,938	4,012	3,564	3,983	3,465	3,681	3,534	3,538	4,109	3,610	3,681	45,600	29.1%	51.9%	19.0%
	EDR	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,095	3,017	3,330	2,774	2,700	2,531	2,714	2,721	2,896	3,176	3,038	3,142	35,133	39.2%	43.9%	16.9%
	NEW	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%
2026-27	OLD	4,580	4,024	4,100	3,643	4,070	3,542	3,762	3,612	3,616	4,199	3,690	3,762	46,600	27.0%	53.5%	19.5%
	EDR	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,098	3,023	3,331	2,778	2,707	2,537	2,720	2,725	2,900	3,180	3,040	3,143	35,184	38.9%	44.1%	17.0%
	NEW	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%
2027-28	OLD	4,677	4,110	4,187	3,722	4,157	3,619	3,843	3,691	3,694	4,288	3,769	3,843	47,600	26.0%	54.2%	19.7%
	EDR	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,102	3,028	3,334	2,783	2,712	2,542	2,726	2,730	2,905	3,184	3,044	3,146	35,235	38.7%	44.2%	17.1%
	NEW	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%
2028-29	OLD	4,774	4,196	4,275	3,800	4,244	3,696	3,924	3,769	3,773	4,377	3,849	3,924	48,600	25.0%	55.0%	20.0%
	EDR	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,102	3,028	3,334	2,783	2,712	2,542	2,726	2,730	2,905	3,184	3,044	3,146	35,235	38.4%	44.3%	17.2%
	NEW	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%

ARTICLE V REVENUE ESTIMATING CONFERENCE
12/20/2023 - Updated for 2024 Measures Effecting Revenue

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

[2024 Measures Effecting Revenue](#)

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Other Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA		Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111*
	Non-clerk	\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.				var.		
	Clerks	\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00	var.							var.		
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	652.8
2019-20	ACTUAL	59.8	4.4	0.0	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	131.0	251.8	18.1	400.9	56.1	603.7
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.2	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.0
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.2
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
YTD	FCST	26.9	7.9	0.3	12.4	1.6	10.6	9.8	9.3	2.7	16.2	3.8	0.3	3.3	11.1	0.8	0.1	3.2	61.5	122.4	8.5	192.4	23.2	274.2
2023-24	ACTUAL	27.9	8.6	0.2	12.1	1.6	11.1	9.9	9.3	2.8	20.4	3.8	0.6	3.0	10.3	0.8	0.1	3.3	64.0	121.6	8.4	194.0	23.0	278.8
	Diff.	1.1	0.8	0.0	-0.3	0.0	0.5	0.1	0.0	0.1	4.1	0.0	0.3	-0.3	-0.9	0.0	0.0	0.1	2.5	-0.7	-0.1	1.7	-0.1	4.6
2023-24	OLD	67.0	19.2	0.6	27.5	3.9	26.8	24.2	22.1	6.7	46.4	9.2	1.1	6.9	24.9	2.0	0.3	8.1	151.3	289.6	20.1	461.0	54.8	661.4
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	0.0	0.0	0.0	0.0	0.0	#N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0	0.0	0.0	0.0	0.0
	NEW	67.0	19.2	0.6	27.5	3.9	26.8	24.2	22.1	6.7	46.4	9.2	1.1	6.9	24.9	2.0	0.3	8.1	151.3	289.6	20.1	461.0	54.8	661.4
2024-25	OLD	67.5	19.2	0.6	27.5	3.9	27.2	24.5	22.1	6.7	45.9	9.4	1.1	7.5	27.8	2.0	0.3	8.1	153.7	292.8	20.3	466.8	55.5	669.9
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	0.0	0.0	0.0	0.0	0.0	#N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0	0.0	0.0	0.0	0.0
	NEW	67.5	19.2	0.6	27.5	3.9	27.2	24.5	22.1	6.7	45.9	9.4	1.1	7.5	27.8	2.0	0.3	8.1	153.7	309.2	20.3	483.2	26.5	657.3
2025-26	OLD	68.0	19.2	0.6	27.5	4.0	27.4	24.7	22.1	6.8	46.2	9.6	1.1	7.8	30.3	2.0	0.3	8.1	155.0	295.1	20.5	470.6	56.1	677.4
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	0.0	0.0	0.0	0.0	0.0	#N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0	0.0	0.0	0.0	0.0
	NEW	68.0	19.2	0.6	27.5	4.0	27.4	24.7	22.1	6.8	46.2	9.6	1.1	7.8	30.3	2.0	0.3	8.1	155.0	311.7	20.5	487.2	26.8	664.7
2026-27	OLD	69.7	19.3	0.6	27.5	4.0	27.5	24.7	22.1	6.8	46.5	9.7	1.1	8.0	31.5	2.0	0.3	8.1	157.1	296.1	20.7	473.9	56.6	682.8
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	0.0	0.0	0.0	0.0	0.0	#N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0	0.0	0.0	0.0	0.0
	NEW	69.7	19.3	0.6	27.5	4.0	27.5	24.7	22.1	6.8	46.5	9.7	1.1	8.0	31.5	2.0	0.3	8.1	157.1	312.8	20.7	490.6	27.1	670.0
2027-28	OLD	69.7	19.3	0.6	27.5	4.0	27.6	24.8	22.1	6.8	46.8	9.9	1.1	8.0	32.1	2.0	0.3	8.1	157.4	297.1	20.9	475.4	57.0	685.7
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	0.0	0.0	0.0	0.0	0.0	#N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0	0.0	0.0	0.0	0.0
	NEW	69.7	19.3	0.6	27.5	4.0	27.6	24.8	22.1	6.8	46.8	9.9	1.1	8.0	32.1	2.0	0.3	8.1	157.4	313.9	20.9	492.2	27.4	672.9
2028-29	OLD	69.7	19.3	0.6	27.5	4.0	27.6	24.9	22.1	6.8	46.8	10.1	1.1	8.1	32.2	2.0	0.3	8.1	157.4	298.0	21.1	476.5	57.6	687.9
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	0.0	0.0	0.0	0.0	0.0	#N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0	0.0	0.0	0.0	0.0
	NEW	69.7	19.3	0.6	27.5	4.0	27.6	24.9	22.1	6.8	46.8	10.1	1.1	8.1	32.2	2.0	0.3	8.1	157.4	314.9	21.1	493.4	27.8	675.0

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Base Fee	Family Marriage Dissolution	Base Fee Other	Other Probate	Additional Fee	Base Fee	Foreclosure Variable Fee	Appeals to SC & DCA	Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111	
2023-24	OLD	4.2%	#N/A	#N/A	-0.9%	-4.5%	5.0%	1.9%	2.3%	2.6%	-47.7%	-1.0%	-34.4%	12.0%	12.9%	0.4%	7.7%	-1.2%	-4.9%	0.3%	0.6%	-1.4%	-10.3%	-5.1%	
	EDR	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
	DEPT	-100.0%	#N/A	#N/A	-100.0%	-100.0%	#N/A	-100.0%	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#N/A	
NEW	4.2%	#N/A	#N/A	-0.9%	-4.5%	5.0%	1.9%	2.3%	2.6%	-47.7%	-1.0%	-34.4%	12.0%	12.9%	0.4%	7.7%	-1.2%	-4.9%	0.3%	0.6%	-1.4%	-10.3%	-5.1%		
2024-25	OLD	0.7%	0.0%	0.0%	0.0%	0.0%	1.5%	1.2%	0.0%	0.0%	-1.1%	2.2%	0.0%	8.7%	11.6%	0.0%	0.0%	0.0%	1.6%	1.1%	1.6%	1.3%	1.3%	1.3%	
	EDR																								
	EOG																								
	DEPT						#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	-100.0%	#N/A	#N/A	#N/A	
NEW	0.7%	0.0%	0.0%	0.0%	0.0%	1.5%	1.2%	0.0%	0.0%	-1.1%	2.2%	0.0%	8.7%	11.6%	0.0%	0.0%	0.0%	1.6%	6.8%		4.8%	-51.6%	-0.8%		
2025-26	OLD	0.7%	0.0%	0.0%	0.0%	2.6%	0.7%	0.8%	0.0%	1.5%	0.7%	2.1%	0.0%	4.0%	9.0%	0.0%	0.0%	0.0%	0.8%	0.8%	1.0%	0.8%	1.1%	1.1%	
	EDR																								
	EOG																								
	DEPT						#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
NEW	0.7%	0.0%	0.0%	0.0%	2.6%	0.7%	0.8%	0.0%	1.5%	0.7%	2.1%	0.0%	4.0%	9.0%	0.0%	0.0%	0.0%	0.8%	0.8%	1.0%	0.8%	1.1%	1.1%		
2026-27	OLD	2.5%	0.5%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	1.0%	0.0%	2.6%	4.0%	0.0%	0.0%	0.0%	1.4%	0.3%	1.0%	0.7%	0.9%	0.8%	
	EDR																								
	EOG																								
	DEPT						#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
NEW	2.5%	0.5%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	1.0%	0.0%	2.6%	4.0%	0.0%	0.0%	0.0%	1.4%	0.4%	1.0%	0.7%	1.1%	0.8%		
2027-28	OLD	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.2%	0.3%	1.0%	0.3%	0.7%	0.4%	
	EDR																								
	EOG																								
	DEPT						#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.2%	0.4%	1.0%	0.3%	1.1%	0.4%		
2028-29	OLD	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%	1.0%	0.2%	1.1%	0.3%	
	EDR																								
	EOG																								
	DEPT						#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%	1.0%	0.2%	1.5%	0.3%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVDR	ICDTF	Total
2018-19	ACTUAL	110.6	427.2	84.1	2.0	3.4	5.7	4.9	2.9	4.2	3.5	0.3	1.2	2.8	652.8
2019-20	ACTUAL	95.8	400.9	78.4	2.0	3.3	5.3	4.4	2.6	3.9	3.2	0.3	1.1	2.6	603.7
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.4	3.7	3.7	0.3	1.0	2.3	592.0
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.9	4.2	3.8	0.4	1.2	2.6	636.2
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	OLD	86.2	461.0	81.5	2.0	4.1	5.6	5.3	3.0	4.6	3.7	0.3	1.3	2.8	661.4
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	0.0	0.0	#N/A	#N/A	#N/A
	CCOC	#N/A	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	86.2	461.0	81.5	2.0	4.1	5.6	5.3	3.0	4.6	3.7	0.3	1.3	2.8	661.4
2024-25	OLD	87.9	466.8	82.2	2.0	4.1	5.6	5.3	3.2	4.6	3.8	0.3	1.3	2.8	669.9
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	0.0	0.0	#N/A	#N/A	#N/A
	CCOC	#N/A	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	58.9	483.2	82.2	2.0	4.1	5.6	5.3	3.2	4.6	3.8	0.3	1.3	2.8	657.3
2025-26	OLD	89.9	470.6	83.5	2.1	4.2	5.6	5.4	3.3	4.6	3.8	0.3	1.3	2.8	677.4
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	0.0	0.0	#N/A	#N/A	#N/A
	CCOC	#N/A	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	60.6	487.2	83.5	2.1	4.2	5.6	5.4	3.3	4.6	3.8	0.3	1.3	2.8	664.7
2026-27	OLD	91.0	474.0	84.4	2.1	4.2	5.6	5.4	3.2	4.7	3.8	0.3	1.3	2.8	682.8
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	0.0	0.0	#N/A	#N/A	#N/A
	CCOC	#N/A	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	61.5	490.7	84.4	2.1	4.2	5.6	5.4	3.2	4.7	3.8	0.3	1.3	2.8	670.0
2027-28	OLD	91.8	475.4	85.0	2.1	4.2	5.7	5.4	3.2	4.7	3.8	0.3	1.3	2.8	685.7
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	0.0	0.0	#N/A	#N/A	#N/A
	CCOC	#N/A	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	62.2	492.2	85.0	2.1	4.2	5.7	5.4	3.2	4.7	3.8	0.3	1.3	2.8	672.9
2028-29	OLD	92.5	476.6	85.2	2.1	4.2	5.7	5.4	3.3	4.7	3.8	0.3	1.3	2.8	687.9
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	0.0	0.0	#N/A	#N/A	#N/A
	CCOC	#N/A	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	62.7	493.5	85.2	2.1	4.2	5.7	5.4	3.3	4.7	3.8	0.3	1.3	2.8	675.0

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Ch. 2008-111 Fees Grand Total												
OLD	58.1	61.2	56.4	53.0	58.1	60.3	54.8	55.5	56.1	56.6	57.0	57.6
EDR	58.1	61.2	56.4	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
EOG	58.1	61.2	56.4	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
NEW	58.1	61.2	56.4	53.0	58.1	61.1	54.8	26.5	26.8	27.1	27.4	27.8
Retained By Counties												
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR												
OLD	55.7	56.8	56.1	53.0	58.1	60.3	54.8	55.5	56.1	56.6	57.0	57.6
EDR	55.7	56.8	56.1	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
EOG	55.7	56.8	56.1	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
NEW	55.7	56.8	56.1	53.0	58.1	61.1	54.8	26.5	26.8	27.1	27.4	27.8
Adjusted Transfer Amount												
OLD		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CLERKS TO GR TRANSFER CALCULATION
FY 2023-24 FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	469.3
Cumulative Excess	\$	28.3
Net for SFY 2023-24 Transfer	\$	14.2

FY 2024-25 ADOPTED FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	469.4
Cumulative Excess	\$	10.9
Net for SFY 2024-25 Transfer	\$	5.4

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2023-24	OLD	86.2	8.8	95.0
	EDR	0.0	14.2	14.2
	EOG	0.0	14.2	14.2
	DEPT	#N/A	0.0	#N/A
	NEW	86.2	14.2	100.4
2024-25	OLD	87.9	3.3	91.2
	EDR	0.0	0.0	0.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	58.9	5.4	64.3
2025-26	OLD	89.9	0.0	89.9
	EDR	0.0	0.0	0.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	60.6	0.0	60.6
2026-27	OLD	91.0	0.0	91.0
	EDR	0.0	0.0	0.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	61.5	0.0	61.5
2027-28	OLD	91.8	0.0	91.8
	EDR	0.0	0.0	0.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	62.2	0.0	62.2
2028-29	OLD	92.5	0.0	92.5
	EDR	0.0	0.0	0.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	62.7	0.0	62.7

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$14.2 million for February 1, 2024. The forecasted amount of these funds is \$5.4 million for February 1, 2025. Does not include \$1.1 million that was refunded from GR to COCTF in November 2023 for overpayments made from CFY 2017-18 to CFY 2021-22

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4

SCRTE				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1
2022-23	98.9	(0.5)	0.0	98.4

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1
2022-23	33.1	(1.4)	0.0	31.6

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties. Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2023 and each year thereafter. The transfer for FY 2022-23 pursuant to this section was \$2.7 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUN.	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	3,841	3,895	3,917	942	679	39,677	34.3%	48.2%	17.6%
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
YTD	FCST	3,913	3,485	3,543	3,191	3,520	3,113	3,283	3,168	3,171	3,619	3,227	3,283	40,516	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700								14,325	35.4%	44.3%	20.3%
	Change	-845	-836	-324	-503	-820								-3,327	-6.0%	1.7%	4.3%
2023-24	OLD	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%
	EDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	NEW	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%
2024-25	OLD	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%
	EDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	NEW	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%
2025-26	OLD	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%
	EDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	NEW	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%
2026-27	OLD	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%
	EDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	NEW	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%
2027-28	OLD	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%
	EDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	NEW	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%
2028-29	OLD	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%
	EDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	NEW	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%

Article V REC

12/20/2023

**Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY23/24	39.3	36.6	40.0	39.1	39.0	34.2	35.6	36.9	36.5	44.9	39.9	38.9	461.0
SFY24/25	41.3	38.9	39.9	38.6	39.9	34.4	35.8	37.1	36.7	45.2	40.1	39.1	466.8
SFY25/26	41.6	39.2	40.2	38.9	40.2	34.7	36.1	37.4	37.0	45.5	40.4	39.4	470.6
SFY26/27	41.9	39.5	40.5	39.1	40.5	34.9	36.4	37.7	37.3	45.9	40.7	39.7	474.0
SFY27/28	42.0	39.6	40.6	39.3	40.6	35.0	36.5	37.8	37.4	46.0	40.8	39.8	475.4
SFY28/29	42.1	39.7	40.7	39.4	40.7	35.1	36.6	37.9	37.5	46.1	40.9	39.9	476.6

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 23/24	39.1	39.0	34.2	35.6	36.9	36.5	44.9	39.9	38.9	41.3	38.9	39.9	465.1
LFY 24/25	38.6	39.9	34.4	35.8	37.1	36.7	45.2	40.1	39.1	41.6	39.2	40.2	467.8
LFY 25/26	38.9	40.2	34.7	36.1	37.4	37.0	45.5	40.4	39.4	41.9	39.5	40.5	471.5
LFY 26/27	39.1	40.5	34.9	36.4	37.7	37.3	45.9	40.7	39.7	42.0	39.6	40.6	474.3
LFY 27/28	39.3	40.6	35.0	36.5	37.8	37.4	46.0	40.8	39.8	42.1	39.7	40.7	475.7
LFY 28/29	39.4	40.7	35.1	36.6	37.9	37.5	46.1	40.9	39.9	42.1	39.7	40.7	476.6

Adopted Monthly Foreclosure Filings

12/20/2023

Article V REC

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%

FY	2024-25												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2024-25 Mo. Filings	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2025-26 Mo. Filings	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%

FY	2026-27												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2026-27 Mo. Filings	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%

FY	2027-28												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2027-28 Mo. Filings	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%

FY	2028-29												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2028-29 Mo. Filings	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%