

**Revenue Estimating Conference**  
**Article V Fees & Transfers**  
**Executive Summary**  
**July 23, 2024**

Overall revenue collections for Article V Fees and Transfers during the 2023-24 fiscal year came in modestly above the estimates adopted by the Revenue Estimating Conference on December 20, 2023, but performance across the system was unequal. County Court was a combined 5.9% above estimate; Circuit Court Other was 7.6% above estimate; Family Court was -0.9% below estimate; Traffic Court was 1.2% above estimate; and the miscellaneous collection of Other was -2.6% below estimate. Foreclosure filings are treated separately and underperformed by -0.9%. The revenues available to the Clerks rose above expectations by \$7.0 million, or 1.5%. The net overage across the judicial system (County Court, Circuit Court, Family Court, Traffic Court, and Clerks) led to a combined gain of \$8.2 million, or 1.2%.

Adopted July 23, 2024, the new forecast for Article V Fees and Transfers was revised mostly upward relative to the previous forecast. The revised estimates reflect actual revenue collections for the 2023-24 fiscal year and adjustments made for changes enacted during the 2024 Legislative Session which have now been embedded in the old and new forecasts. The most notable change relates to the shifting of fees from the General Revenue Fund to the Clerk's Fine and Forfeiture Funds. In addition, there was a minor upward adjustment to Clerk's fees from the changes to fines for railroad crossing violations. These positive adjustments to the Clerk's fees were partially offset by shifting interest earned on the Clerk's Fine and Forfeiture funds to County trust funds.

In the end, the forecast did not change for four revenue categories: Removal of Tenant Action; Family Court Marriage Dissolution; Appeals; and Counterclaims. Reductions were made to the forecast for Family Court Base Fees; Circuit Court Probate; Mediation/Marriage License/Other; and Chapter 2008-111 Fees. In contrast, County Court Claims \$2,500 to \$15,000; County Court Claims above \$15,000; County Court Foreclosure; County Court Additional Fees; Traffic Court Allocated Civil Penalties; Violations/Red Light Ticket/Unlawful Speed; Circuit Court Base Fees; Circuit Court Additional Fees; Other Revenue to the Clerks; and 10% of Fines to the Clerks of Court were increased throughout their forecasts.

During the December 2023 Conference cycle, the downward adjustments to the foreclosure-related variables resulted from a revised activity-based forecast that took into account the relatively low number of homes that were currently delinquent or in foreclosure. Shaping the level of future foreclosures was the Conference's assumption that the heightened foreclosure activity throughout most of the prior decade, as well as the significant refinancing opportunities in the recent past, had likely affected the forecast for years to come. While the December forecast began a gradual return to normal levels, the last year of the forecast was still below the Conference's long-term expectations. The July revision to the estimates took into account new information on the large percentage of seriously delinquent mortgaged homes that are still protected from foreclosure, whether through forbearance, loss mitigation or bankruptcy. These protections have been suppressing the initiation of foreclosure actions since the early months of the decade. Since the protections are now beginning to lift, the Conference decided to keep future foreclosure filings at

the prior forecast levels, even though FY 2023-24 came in below expectations. The annual changes to filings are shown below:

Foreclosure Filings	December 2023 REC	July 2024 REC	Forecast Diff
<b>2024-25</b>	38,926	38,926	--
<b>2025-26</b>	40,570	40,570	--
<b>2026-27</b>	41,276	41,276	--
<b>2027-28</b>	41,657	41,657	--
<b>2028-29</b>	41,840	41,840	--
<b>2029-30</b>	n/a	42,023	n/a

The Conference also discussed several issues involving the clerks of court. Most importantly, state law (s. 28.37(4)(b), F.S.) requires that not less than 50% of the cumulative excess of all fines, fees and charges be transferred to General Revenue no later than February 1, 2022, and each year thereafter. Based on the new forecast, \$17.8 million is expected to be transferred by the February 2025 deadline.

Cumulatively, the new forecast for Article V is higher than the prior forecast throughout the period. The impact on specific funds, however, varies in magnitude. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts into the General Revenue Fund were increased by \$0.5 million in FY 2024-25 and by \$0.5 million in FY 2025-26. In addition to the direct receipts, the prior forecast projected a transfer of \$5.4 in FY 2024-25, while the new forecast includes a higher transfer of \$17.8 million. Combining the two sources of revenue, the net changes relative to the prior forecast were increases of \$12.9 million for FY 2024-25 and \$0.5 million in FY 2025-26.
- The State Courts Revenue Trust Fund was increased by \$4.7 million in FY 2024-25 and by \$4.6 million in FY 2025-26.
- The Clerks' Fine and Forfeiture Funds was increased by \$9.6 million in FY 2024-25 and by \$10.6 million in FY 2025-26.

**ARTICLE V REVENUE ESTIMATING CONFERENCE**  
**07/23/2024**

**Funds:**

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

**Other Funds**

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

**REVENUE FORECAST BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated	Other	Family	Other		Foreclosure		Appeals to SC & DCA	Mediation, Marriage Licenses and other	Other 142.01(2)		10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111*				
	Non-clerk	\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.							
	Clerks	\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00	var.									
2019-20	ACTUAL	59.8	4.4	0.0	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.9	27.9	1.7	0.3	7.4	131.3	251.5	18.1	400.9	56.1	603.7
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.2	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.0
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.0	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.1
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
2023-24	ACTUAL	72.1	21.2	0.6	27.7	3.7	27.1	24.5	21.8	6.7	50.6	9.1	1.3	6.7	24.8	1.9	0.3	7.9	158.6	288.9	20.7	468.2	52.0	669.7
YTD	FCST	67.0	19.2	0.6	27.5	3.9	26.8	24.2	22.1	6.7	46.4	9.2	1.1	6.9	24.9	2.0	0.3	8.1	151.3	289.6	20.1	461.1	54.8	661.4
2023-24	ACTUAL	72.1	21.2	0.6	27.7	3.7	27.1	24.5	21.8	6.7	50.6	9.1	1.3	6.7	24.8	1.9	0.3	7.9	158.6	288.9	20.7	468.2	52.0	669.7
	Diff.	5.1	1.9	0.0	0.2	-0.2	0.3	0.3	-0.3	0.0	4.3	-0.2	0.2	-0.2	-0.1	-0.1	0.0	-0.2	7.2	-0.7	0.6	7.0	-2.9	8.2
2024-25	OLD (ADJUSTED)	67.5	19.2	0.6	27.5	3.9	27.2	24.5	22.1	6.7	45.9	9.4	1.1	7.5	27.8	2.0	0.3	8.1	153.7	309.2	20.3	483.2	26.5	657.3
	EDR	73.2	21.5	0.6	27.2	4.0	27.7	24.9	21.8	6.7	51.5	9.2	1.4	7.0	27.8	2.0	0.3	7.9	160.9	308.3	20.9	490.1	25.7	669.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	70.9	21.2	0.7	27.5	3.7	#N/A	24.6	21.8	6.7	50.6	9.2	1.3	7.0	26.4	2.0	0.3	7.9	158.6	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	161.2	312.0	20.9	494.1	25.7	#N/A
	NEW	73.2	21.5	0.7	27.5	4.0	27.7	24.6	21.8	6.7	50.6	9.2	1.3	7.4	29.7	2.0	0.3	7.9	161.7	310.2	20.9	492.8	25.7	672.9
2025-26	OLD (ADJUSTED)	68.0	19.2	0.6	27.5	4.0	27.4	24.7	22.1	6.8	46.2	9.6	1.1	7.8	30.3	2.0	0.3	8.1	155.0	311.7	20.5	487.2	26.8	664.7
	EDR	74.2	21.8	0.6	27.2	4.1	28.1	25.1	21.9	6.8	52.2	9.4	1.4	7.2	29.1	2.0	0.3	7.9	162.9	311.1	21.1	495.1	26.2	677.7
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	71.5	21.2	0.7	27.5	3.7	#N/A	24.8	21.8	6.8	50.9	9.3	1.3	7.1	27.4	2.0	0.3	8.0	159.4	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	162.8	315.2	21.0	499.0	26.2	#N/A
	NEW	74.2	21.8	0.7	27.5	4.1	28.1	24.8	21.9	6.8	50.9	9.4	1.3	7.8	31.5	2.0	0.3	8.0	163.7	313.1	21.0	497.8	26.2	681.4
2026-27	OLD (ADJUSTED)	69.7	19.3	0.6	27.5	4.0	27.5	24.7	22.1	6.8	46.5	9.7	1.1	8.0	31.5	2.0	0.3	8.1	157.1	312.8	20.7	490.6	27.1	670.0
	EDR	75.1	22.1	0.6	27.2	4.1	28.4	25.3	21.9	6.8	52.9	9.6	1.4	7.3	30.0	2.0	0.3	7.9	164.6	313.7	21.2	499.5	26.5	684.3
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	73.2	21.2	0.7	27.5	3.7	#N/A	24.8	21.8	6.8	51.2	9.4	1.4	7.2	28.0	2.0	0.3	8.0	161.3	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	164.4	318.4	21.2	504.0	26.5	#N/A
	NEW	75.1	22.1	0.7	27.5	4.1	28.4	24.8	21.9	6.8	51.2	9.6	1.3	7.9	32.3	2.0	0.3	8.0	165.2	316.0	21.2	502.4	26.5	687.7
2027-28	OLD (ADJUSTED)	69.7	19.3	0.6	27.5	4.0	27.6	24.8	22.1	6.8	46.8	9.9	1.1	8.0	32.1	2.0	0.3	8.1	157.4	313.9	20.9	492.2	27.4	672.9
	EDR	76.0	22.4	0.6	27.2	4.1	28.7	25.5	21.9	6.8	53.5	9.8	1.4	7.5	30.7	2.0	0.3	7.9	166.3	316.2	21.3	503.8	26.7	690.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	73.2	21.3	0.7	27.5	3.7	#N/A	24.9	21.8	6.8	51.5	9.5	1.4	7.2	28.2	2.0	0.3	8.0	161.5	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	166.1	321.7	21.3	509.1	26.7	#N/A
	NEW	76.0	22.4	0.7	27.5	4.1	28.7	24.9	21.9	6.8	51.5	9.8	1.3	8.0	32.8	2.0	0.3	8.0	166.5	318.9	21.3	506.7	26.7	693.6
2028-29	OLD (ADJUSTED)	69.7	19.3	0.6	27.5	4.0	27.6	24.9	22.1	6.8	46.8	10.1	1.1	8.1	32.2	2.0	0.3	8.1	157.4	314.9	21.1	493.4	27.8	675.0
	EDR	76.5	22.5	0.6	27.2	4.1	28.9	25.6	21.9	6.8	53.9	10.0	1.4	7.6	31.4	2.0	0.3	7.9	167.3	318.7	21.4	507.4	26.9	695.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	73.2	21.3	0.7	27.5	3.8	#N/A	25.0	21.8	6.8	51.8	9.6	1.4	7.2	28.3	2.0	0.3	8.0	161.7	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	167.7	325.0	21.4	514.1	26.9	#N/A
	NEW	76.5	22.5	0.7	27.5	4.1	28.9	25.0	21.9	6.8	51.8	10.0	1.3	8.0	33.2	2.0	0.3	8.0	167.4	321.9	21.4	510.7	26.9	698.7
2029-30	OLD (ADJUSTED)	77.0	22.7	0.6	27.2	4.1	29.1	25.7	21.9	6.8	54.2	10.2	1.4	7.7	32.1	2.0	0.3	7.9	168.2	321.2	21.5	510.9	27.1	700.8
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	73.2	21.3	0.7	27.5	3.8	#N/A	25.0	21.8	6.8	51.8	9.6	1.4	7.2	28.3	2.0	0.3	8.0	161.7	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	169.4	328.3	21.6	519.3	27.1	#N/A
	NEW	77.0	22.7	0.6	27.5	4.1	29.1	25.0	21.9	6.8	51.8	10.2	1.3	8.1	33.5	2.0	0.3	8.0	168.0	324.8	21.6	514.4	27.1	703.4

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

**GROWTH RATES BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated	Other	Family	Other	Foreclosure	Appeals to SC & DCA	Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111					
2024-25	OLD (ADJUSTED)	-6.3%	#N/A	#N/A	-0.7%	4.9%	0.2%	0.1%	1.3%	0.1%	-9.3%	3.4%	-17.4%	11.3%	12.0%	3.8%	2.1%	3.0%	-3.1%	7.0%	-1.9%	3.2%	-49.0%	-1.8%
	EDR	1.6%	#N/A	#N/A	-1.8%	7.6%	2.0%	1.7%	-0.1%	0.1%	1.8%	1.2%	5.2%	3.9%	12.0%	3.8%	2.1%	0.4%	1.5%	6.7%	1.0%	4.7%	-50.5%	0.0%
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	DEPT	-1.6%	#N/A	#N/A	-0.7%	-0.4%	#N/A	0.5%	-0.1%	0.1%	0.0%	1.2%	-2.4%	3.9%	6.4%	3.8%	2.1%	0.4%	0.0%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.7%	8.0%	1.0%	5.5%	-50.5%	#N/A
NEW	1.6%	#N/A	#N/A	-0.7%	7.6%	2.0%	0.5%	-0.1%	0.1%	0.0%	1.2%	-2.4%	9.9%	19.7%	3.8%	2.1%	0.4%	2.0%	7.4%	1.0%	5.3%	-50.5%	0.5%	
2025-26	OLD (ADJUSTED)	0.7%	0.0%	0.0%	0.0%	2.6%	0.7%	0.8%	0.0%	1.5%	0.7%	2.1%	0.0%	4.0%	9.0%	0.0%	0.0%	0.0%	0.8%	0.8%	-0.9%	0.8%	1.1%	1.1%
	EDR	1.4%	1.4%	0.0%	0.0%	2.5%	1.4%	0.8%	0.5%	1.5%	1.4%	2.2%	0.0%	2.9%	4.7%	0.0%	0.0%	0.0%	1.2%	0.9%	2.0%	1.0%	1.9%	1.2%
	EOG						#N/A	0.8%					0.0%	1.4%	3.8%	0.0%	0.0%	1.3%	0.5%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	0.8%	0.0%	0.0%	0.0%	0.0%	#N/A	0.8%	0.0%	1.5%	0.6%	1.1%	0.0%	1.4%	3.8%	0.0%	0.0%	1.3%	1.0%	1.5%	1.0%	1.9%	1.9%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	1.5%	1.0%	1.9%	#N/A
NEW	1.4%	1.4%	0.0%	0.0%	2.5%	1.4%	0.8%	0.5%	1.5%	0.6%	2.2%	0.0%	5.4%	6.1%	0.0%	0.0%	1.3%	1.2%	0.9%	1.0%	1.0%	1.9%	1.3%	
2026-27	OLD (ADJUSTED)	2.5%	0.5%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	1.0%	0.0%	2.6%	4.0%	0.0%	0.0%	0.0%	1.4%	0.4%	1.0%	0.7%	1.1%	0.8%
	EDR	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.8%	0.0%	0.0%	1.3%	2.1%	0.0%	1.4%	3.1%	0.0%	0.0%	0.0%	1.0%	0.8%	0.5%	0.9%	1.1%	1.0%
	EOG						#N/A	0.0%					7.7%	1.4%	2.2%	0.0%	0.0%	0.0%	1.2%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	2.4%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.6%	1.1%	0.0%	1.4%	2.2%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	1.1%	1.1%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	1.0%	1.0%	1.1%	#N/A
NEW	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	0.6%	2.1%	0.0%	1.3%	2.5%	0.0%	0.0%	0.0%	0.9%	0.9%	1.0%	0.9%	1.1%	0.9%	
2027-28	OLD (ADJUSTED)	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.2%	0.4%	1.0%	0.3%	1.1%	0.4%
	EDR	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.8%	0.0%	0.0%	1.1%	2.1%	0.0%	2.7%	2.3%	0.0%	0.0%	0.0%	1.0%	0.8%	0.5%	0.9%	0.8%	0.9%
	EOG						#N/A	0.4%					0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	0.0%	0.5%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	0.6%	1.1%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	1.0%	1.0%	0.5%	1.0%	0.8%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.8%	0.9%	0.5%	0.9%	0.8%	0.9%
NEW	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	1.3%	1.5%	0.0%	0.0%	0.0%	0.8%	0.9%	0.5%	0.9%	0.8%	0.9%	
2028-29	OLD (ADJUSTED)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%	1.0%	0.2%	1.5%	0.3%
	EDR	0.7%	0.4%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	0.7%	2.0%	0.0%	1.3%	2.3%	0.0%	0.0%	0.0%	0.6%	0.8%	0.5%	0.7%	0.7%	0.7%
	EOG						#N/A	0.4%					0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	0.0%	0.0%	0.0%	0.0%	2.7%	#N/A	0.4%	0.0%	0.0%	0.6%	1.1%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	1.0%	1.0%	0.5%	1.0%	0.7%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.9%	0.5%	0.8%	0.7%	0.7%
NEW	0.7%	0.4%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	0.6%	2.0%	0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	0.5%	0.9%	0.5%	0.8%	0.7%	0.7%	
2029-30	OLD (ADJUSTED)	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	EDR	0.7%	0.9%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	0.6%	2.2%	3.1%	1.3%	2.2%	0.0%	0.0%	0.0%	0.5%	0.8%	0.5%	0.7%	0.7%	0.7%
	EOG						#N/A	0.0%					-1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	0.9%	1.0%	0.7%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.4%	0.9%	0.9%	0.7%	0.7%	0.7%
NEW	0.7%	0.9%	-14.3%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.9%	0.0%	0.0%	0.0%	0.4%	0.9%	0.9%	0.7%	0.7%	0.7%	

**REVENUE DISTRIBUTION by FUND**

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVR	ICDTF	Total
2019-20	ACTUAL	95.8	400.9	78.4	2.0	3.3	5.3	4.4	2.6	3.9	3.2	0.3	1.1	2.6	603.7
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.4	3.7	3.7	0.3	1.0	2.3	592.0
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.8	4.2	3.8	0.4	1.2	2.6	636.1
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	ACTUAL	83.3	468.2	84.9	2.2	4.1	5.6	5.4	3.2	4.6	3.8	0.3	1.3	2.8	669.7
2024-25	OLD (ADJUSTED)	58.9	483.2	82.2	2.0	4.1	5.6	5.3	3.2	4.6	3.8	0.3	1.3	2.8	657.3
	EDR	58.3	490.1	87.2	2.1	4.4	5.7	5.4	3.5	4.7	3.8	0.3	1.3	2.8	669.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	85.4	2.1	4.1	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	494.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	59.4	492.8	86.9	2.1	4.3	5.8	5.4	3.2	4.7	3.8	0.3	1.3	2.9	672.9
2025-26	OLD (ADJUSTED)	60.6	487.2	83.5	2.1	4.2	5.6	5.4	3.3	4.6	3.8	0.3	1.3	2.8	664.7
	EDR	59.7	495.0	88.6	2.1	4.6	5.7	5.5	3.4	4.8	3.8	0.3	1.3	2.9	677.7
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	86.3	2.1	4.1	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	499.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	61.1	497.8	88.1	2.1	4.5	5.8	5.5	3.4	4.8	3.8	0.3	1.3	2.9	681.4
2026-27	OLD (ADJUSTED)	61.5	490.7	84.4	2.1	4.2	5.6	5.4	3.2	4.7	3.8	0.3	1.3	2.8	670.0
	EDR	60.7	499.5	89.7	2.1	4.6	5.8	5.6	3.2	4.8	3.8	0.3	1.3	2.9	684.3
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	86.9	2.1	4.2	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	504.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	62.0	502.4	88.9	2.1	4.5	5.8	5.6	3.3	4.8	3.8	0.3	1.3	2.9	687.7
2027-28	OLD (ADJUSTED)	62.2	492.2	85.0	2.1	4.2	5.7	5.4	3.2	4.7	3.8	0.3	1.3	2.8	672.9
	EDR	61.4	503.8	90.6	2.2	4.6	5.8	5.6	3.3	4.9	3.8	0.3	1.3	2.9	690.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.3	2.1	4.2	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	509.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	62.6	506.8	89.6	2.1	4.5	5.8	5.6	3.4	4.9	3.8	0.3	1.3	2.9	693.6
2028-29	OLD (ADJUSTED)	62.7	493.5	85.2	2.1	4.2	5.7	5.4	3.3	4.7	3.8	0.3	1.3	2.8	675.0
	EDR	62.0	507.4	91.4	2.2	4.6	5.9	5.6	3.3	4.9	3.8	0.3	1.3	2.9	695.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.7	2.1	4.2	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	514.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	63.0	510.6	90.2	2.1	4.5	5.8	5.7	3.6	4.9	3.8	0.3	1.3	2.9	698.7
2029-30	OLD (ADJUSTED)	62.6	510.9	92.1	2.2	4.6	5.9	5.7	3.5	4.9	3.8	0.3	1.4	2.9	700.8
	EDR	62.6	510.9	92.1	2.2	4.6	5.9	5.7	3.5	4.9	3.8	0.3	1.4	2.9	700.8
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.8	2.1	4.2	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	519.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	63.4	514.3	90.7	2.1	4.5	5.8	5.7	3.6	4.9	3.8	0.3	1.4	2.9	703.4

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

## Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2028-30
<b>Ch. 2008-111 Fees Grand Total</b>													
OLD (ADJUSTED)	58.1	61.2	56.4	53.0	58.1	61.1	54.8	26.5	26.8	27.1	27.4	27.8	
EDR	58.1	61.2	56.4	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
EOG	58.1	61.2	56.4	53.0	58.1	61.1	52.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
NEW	58.1	61.2	56.4	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
<b>Retained By Counties</b>													
OLD (ADJUSTED)	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Ch. 2008-111 Fees Distributed to GR</b>													
OLD (ADJUSTED)	55.7	56.8	56.1	53.0	58.1	61.1	54.8	26.5	26.8	27.1	27.4	27.8	
EDR	55.7	56.8	56.1	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
EOG	55.7	56.8	56.1	53.0	58.1	61.1	52.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
NEW	55.7	56.8	56.1	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
<b>Adjusted Transfer Amount</b>													
OLD (ADJUSTED)		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CLERKS TO GR TRANSFER CALCULATION

FY 2024-25 EDR FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	491.4
Cumulative Excess	\$	32.9
Net for SFY 2024-25 Transfer	\$	16.5

FY 2024-25 CCOC FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	495.4
Cumulative Excess	\$	36.9
Net for SFY 2024-25 Transfer	\$	18.5

FY 2024-25 ADOPTED FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	494.1
Cumulative Excess	\$	35.6
Net for SFY 2024-25 Transfer	\$	17.8



**ARTICLE V FEES AND TRANSFERS**

*(\$ millions)*

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2024-25	OLD (ADJUSTED)	58.9	5.4	64.3
	EDR	58.3	16.5	74.8
	EOG	0.0	0.0	0.0
	DEPT	#N/A	18.5	#N/A
	NEW	59.4	17.8	77.2
2025-26	OLD (ADJUSTED)	60.6	0.0	60.6
	EDR	59.7	0.0	59.7
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	61.1	0.0	61.1
2026-27	OLD (ADJUSTED)	61.5	0.0	61.5
	EDR	60.7	0.0	60.7
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	62.0	0.0	62.0
2027-28	OLD (ADJUSTED)	62.2	0.0	62.2
	EDR	61.4	0.0	61.4
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	62.6	0.0	62.6
2028-29	OLD (ADJUSTED)	62.7	0.0	62.7
	EDR	62.0	0.0	62.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	63.0	0.0	63.0
2029-30	OLD (ADJUSTED)	62.6	0.0	62.6
	EDR	62.6	0.0	62.6
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	63.4	0.0	63.4

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$17.8 million for February 1, 2025.

### Crosswalk of Data Set History to State Accounts History

<b>GR</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4
2023-24	83.3	(0.3)	14.2	97.2

<b>SCRTE</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1
2022-23	98.9	(0.5)	0.0	98.4
2023-24	84.9	(0.4)	0.0	84.5

<b>Other Trust Funds</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1
2022-23	33.1	(1.4)	0.0	31.6
2023-24	33.3	(1.5)	0.0	31.8

**Notes:**

Pursuant to s. 28.37(3)(b)1., F.S. at that time, the cumulative excess of all fines, fees and charges in excess of \$10 million was to be transferred into General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4)(b) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred into General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million. The transfer for FY 2022-23 pursuant to this section was \$2.7 million. The transfer for FY 2023-24 pursuant to this section was \$14.2 million.

**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	3,841	3,895	3,917	942	679	39,677	34.3%	48.2%	17.6%
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700	2,291	2,376	2,869	3,305	2,840	3,205	3,182	34,393	35.4%	43.7%	20.9%
YTD	FCST	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700	2,291	2,376	2,869	3,305	2,840	3,205	3,182	34,393	35.4%	43.7%	20.9%
	Change	0	0	0	0	0	-938	-499	-92	-22	-400	-7	149	-1,809	-1.7%	-0.6%	2.3%
2024-25	OLD (ADJUSTED)	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%
	EDR	3,505	3,280	3,706	2,758	2,669	2,287	2,533	2,720	2,926	3,214	3,281	3,547	36,425	32.9%	43.5%	23.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,090	2,990	3,140	3,005	3,011	2,911	2,919	3,045	3,145	3,046	3,161	3,149	36,611	35.8%	43.2%	21.0%
	NEW	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	43.5%	23.7%
2025-26	OLD (ADJUSTED)	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%
	EDR	3,601	3,370	3,808	2,834	2,742	2,349	2,602	2,795	3,006	3,302	3,371	3,644	37,425	31.7%	43.8%	24.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,126	3,099	3,145	3,106	3,109	3,080	3,078	3,115	3,141	3,119	3,160	3,155	37,435	35.8%	41.8%	22.3%
	NEW	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	31.7%	43.8%	24.5%
2026-27	OLD (ADJUSTED)	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%
	EDR	3,684	3,447	3,895	2,899	2,804	2,403	2,661	2,859	3,075	3,377	3,448	3,727	38,279	30.9%	44.3%	24.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,149	3,140	3,157	3,144	3,145	3,135	3,133	3,146	3,153	3,148	3,165	3,162	37,777	35.7%	41.4%	22.9%
	NEW	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	30.9%	44.3%	24.8%
2027-28	OLD (ADJUSTED)	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%
	EDR	3,751	3,510	3,966	2,951	2,855	2,447	2,710	2,911	3,131	3,439	3,511	3,795	38,976	30.4%	44.7%	24.9%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,160	3,157	3,164	3,159	3,160	3,156	3,155	3,159	3,162	3,161	3,168	3,167	37,926	35.6%	41.2%	23.2%
	NEW	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	30.4%	44.7%	24.9%
2028-29	OLD (ADJUSTED)	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%
	EDR	3,815	3,570	4,034	3,002	2,905	2,489	2,757	2,961	3,185	3,498	3,572	3,861	39,650	29.8%	45.0%	25.1%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,166	3,165	3,167	3,165	3,166	3,164	3,164	3,166	3,167	3,166	3,169	3,169	37,993	35.5%	41.1%	23.3%
	NEW	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.8%	45.0%	25.1%
2029-30	OLD (ADJUSTED)	3,875	3,626	4,097	3,050	2,950	2,528	2,800	3,008	3,235	3,553	3,628	3,921	40,271	29.4%	45.3%	25.3%
	EDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,168	3,168	3,169	3,168	3,168	3,168	3,167	3,168	3,168	3,169	3,169	3,170	38,023	35.5%	41.1%	23.4%
	NEW	3,753	3,777	4,004	3,182	3,334	2,891	3,212	3,073	3,235	3,553	3,670	3,889	42,023	29.4%	45.3%	25.3%

**FORECLOSURE FILINGS CLAIM VALUE LEVELS**

<b>OLD (ADJUSTED)</b>	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	<b>Actual</b>						<b>Forecast</b>						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	13,456	12,818	12,356	12,158	12,062	12,115	
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	16,036	18,773	19,754	20,121	20,299	20,389	
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	6,709	7,336	8,460	8,997	9,295	9,336	
<b>Total</b>	<b>43,259</b>	<b>53,277</b>	<b>39,677</b>	<b>18,704</b>	<b>26,856</b>	<b>34,132</b>	<b>36,202</b>	<b>38,926</b>	<b>40,570</b>	<b>41,276</b>	<b>41,657</b>	<b>41,840</b>	
<b>EDR</b>	<b>Actual</b>						<b>Forecast</b>						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	11,971	11,868	11,843	11,837	11,835	11,835
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	15,828	16,373	16,947	17,418	17,856	18,234
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	8,626	9,183	9,489	9,721	9,959	10,203
<b>Total</b>	<b>43,259</b>	<b>53,277</b>	<b>39,677</b>	<b>18,704</b>	<b>26,856</b>	<b>34,132</b>	<b>34,393</b>	<b>36,425</b>	<b>37,425</b>	<b>38,279</b>	<b>38,976</b>	<b>39,650</b>	<b>40,271</b>
<b>EOG</b>	<b>Actual</b>						<b>Forecast</b>						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	0	0	0	0	0	0
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	0	0	0	0	0	0
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	0	0	0	0	0	0
<b>Total</b>	<b>43,259</b>	<b>53,277</b>	<b>39,677</b>	<b>18,704</b>	<b>26,856</b>	<b>34,132</b>	<b>34,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEPT</b>	<b>Actual</b>						<b>Forecast</b>						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	13,107	13,413	13,479	13,495	13,500	13,501
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	15,816	15,658	15,630	15,628	15,629	15,629
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	7,688	8,364	8,667	8,803	8,864	8,892
<b>Total</b>	<b>43,259</b>	<b>53,277</b>	<b>39,677</b>	<b>18,704</b>	<b>26,856</b>	<b>34,132</b>	<b>34,393</b>	<b>36,611</b>	<b>37,435</b>	<b>37,777</b>	<b>37,926</b>	<b>37,993</b>	<b>38,023</b>
<b>NEW</b>	<b>Actual</b>						<b>Forecast</b>						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	12,793	12,866	12,770	12,651	12,489	12,350
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	16,915	17,750	18,274	18,616	18,842	19,027
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	9,218	9,955	10,232	10,390	10,509	10,647
<b>Total</b>	<b>43,259</b>	<b>53,277</b>	<b>39,677</b>	<b>18,704</b>	<b>26,856</b>	<b>34,132</b>	<b>34,393</b>	<b>38,926</b>	<b>40,570</b>	<b>41,276</b>	<b>41,657</b>	<b>41,840</b>	<b>42,023</b>

**Article V REC**

**07/23/2024**

**Local Government Fines/Fees/Charges Schedule for Clerks  
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
<b>SFY24/25</b>	43.6	41.0	42.1	40.7	42.1	36.3	37.8	39.1	38.7	47.7	42.3	41.3	<b>492.8</b>
<b>SFY25/26</b>	44.0	41.4	42.6	41.1	42.5	36.7	38.2	39.5	39.1	48.2	42.7	41.7	<b>497.8</b>
<b>SFY26/27</b>	44.4	41.8	43.0	41.5	42.9	37.0	38.5	39.9	39.5	48.6	43.1	42.1	<b>502.4</b>
<b>SFY27/28</b>	44.8	42.2	43.3	41.9	43.3	37.3	38.9	40.3	39.8	49.0	43.5	42.5	<b>506.8</b>
<b>SFY28/29</b>	45.2	42.5	43.7	42.2	43.6	37.6	39.2	40.6	40.1	49.4	43.8	42.8	<b>510.6</b>
<b>SFY29/30</b>	45.5	42.8	44.0	42.5	43.9	37.9	39.5	40.9	40.4	49.8	44.2	43.1	<b>514.3</b>

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
<b>LFY 24/25</b>	40.7	42.1	36.3	37.8	39.1	38.7	47.7	42.3	41.3	44.0	41.4	42.6	<b>494.1</b>
<b>LFY 25/26</b>	41.1	42.5	36.7	38.2	39.5	39.1	48.2	42.7	41.7	44.4	41.8	43.0	<b>499.0</b>
<b>LFY 26/27</b>	41.5	42.9	37.0	38.5	39.9	39.5	48.6	43.1	42.1	44.8	42.2	43.3	<b>503.5</b>
<b>LFY 27/28</b>	41.9	43.3	37.3	38.9	40.3	39.8	49.0	43.5	42.5	45.2	42.5	43.7	<b>507.8</b>
<b>LFY 28/29</b>	42.2	43.6	37.6	39.2	40.6	40.1	49.4	43.8	42.8	45.5	42.8	44.0	<b>511.6</b>
<b>LFY 29/30</b>	42.5	43.9	37.9	39.5	40.9	40.4	49.8	44.2	43.1	45.5	42.8	44.0	<b>514.3</b>

**Adopted Monthly Foreclosure Filings**

**07/23/2024**

**Article V REC**

FY	2024-25												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2024-25 Mo. Filings	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	43.5%	23.7%

  

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2025-26 Mo. Filings	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	31.7%	43.8%	24.5%

  

FY	2026-27												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2026-27 Mo. Filings	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	30.9%	44.3%	24.8%

  

FY	2027-28												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2027-28 Mo. Filings	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	30.4%	44.7%	24.9%

  

FY	2028-29												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2028-29 Mo. Filings	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.8%	45.0%	25.1%

  

FY	2029-30												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2029-30 Mo. Filings	3,753	3,777	4,004	3,182	3,334	2,891	3,212	3,073	3,328	3,912	3,670	3,889	42,023	29.4%	45.3%	25.3%