Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
December 15, 2025

Year-to-date, revenue collections for Article V Fees and Transfers exceeded conference expectations by both percentage gain (6.4%) and dollar amount ($18.9 million). Excluding foreclosure-related fees, collections from county courts were a combined $9.3 million above estimate; collections from circuit courts were $2.4 million above estimate; collections from family courts were $0.4 million above estimate; collections from traffic courts were $2.2 above estimate; and the miscellaneous collections under the Other umbrella were $0.2 million above estimate. The revenues available to the Clerks were above expectations by $1.9 million, and the separately treated Foreclosure Filings overperformed by $2.5 million.

Buoyed by the strong results for the first five months of FY 2025-26, the new forecast for Article V Fees and Transfers was revised mostly upward relative to the previous forecast. In the end, the forecast did not change for two revenue categories: Removal of Tenant Action and Counterclaims. Changes to the forecast for County Court Foreclosure were mixed between decreases and no changes. The forecast was increased for all of the seventeen remaining categories: County Court Claims above $15,000; Family Court Base Fees; Family Court Marriage Dissolution; Appeals; County Court Additional Fees; Circuit Court Base Fees; Circuit Court Additional Fees; Circuit Court Probate; Circuit Court Foreclosure Base Fee; County Court Claims $2,500 to $15,000; Traffic Court Allocated Civil Penalties; Violations/Red Light Ticket/Unlawful Speed; Circuit Court Foreclosure Variable Fee; Mediation/Marriage License/Other; Other Revenue to the Clerks; 10% of Fines to the Clerks of Court; and Chapter 2008-111 Fees.

The Conference adopted a new foreclosure forecast that takes into account both the actual filings observed during the first five months of FY 2025-26 and the relatively higher number of homes seriously delinquent or in foreclosure status. Filings in FY 2024-25 were impacted by Hurricanes Helene and Milton - both through court office closings and various private and public mortgage assistance programs available to homeowners. The forecast assumes that as FY 2025-26 moves further away from these disruptions, there will be a return to more typical levels and patterns. The annual changes to filings are shown below:

Foreclosure Filings	July 2025 REC	December 2025 REC	Forecast Diff
2025-26	39,706	43,136	3,430
2026-27	40,141	43,579	3.438
2027-28	41,864	44,749	2,885
2028-29	42,040	46,017	3,977
2029-30	42,224	47,229	5,005
2030-31	42,580	48,431	5,851

The Conference also discussed several issues involving the clerks of court. Most importantly, state law (s. 28.37(4)(b), F.S.) requires that not less than 50% of the cumulative excess of all fines, fees and charges be transferred to General Revenue each year. Based on the new forecast, $10.9 million is expected to be transferred by the February 2026 deadline and $13.3 million is expected to be transferred by the February 2027 deadline.

Cumulatively, the new forecast for Article V is higher than the prior forecast throughout the period. The impact on specific funds; however, varies in magnitude. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts into the General Revenue Fund were increased by $5.7 million in FY 2025-26 and by $7.1 million in FY 2026-27. In addition to the direct receipts, the prior forecast projected a transfer of $9.8 in FY 2025-26 and no transfer in FY 2026-27, while the new forecast includes higher transfers of $10.9 million in FY 2025-26 and $13.3 million in FY 2026-27. Combining the two sources of revenue, the net changes relative to the prior forecast were increases of $6.7 million for FY 2025-26 and $20.4 million in FY 2026-27.
- The State Courts Revenue Trust Fund was increased by $8.5 million in FY 2025-26 and by $10.0 million in FY 2026-27.
- The Clerks' Fine and Forfeiture Funds was increased by $27.2 million in FY 2025-26 and by $27.4 million in FY 2026-27.

ARTICLE V REVENUE ESTIMATING CONFERENCE
12/15/2025

Funds:

1. **GR –** General Revenue
2. **COCTF –** Clerks of the Court Trust Fund
3. **SCRTF –**State Courts Revenue Trust Fund
4. **F&FF –** Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF –** Department of Financial Services Administrative Trust Fund
2. **CETF –** Court Education Trust Fund
3. **PDRTF –** Public Defenders Revenue Trust Fund
4. **SARTF –** State Attorneys Revenue Trust Fund
5. **BSCITF –** Brain and Spinal Cord Injury Trust Fund
6. **ACCTF –** Additional Court Costs Trust Fund
7. **EMSTF –** Emergency Medical Services Trust Fund
8. **DVTF –** Domestic Violence Trust Fund
9. **DHTF –** Displaced Homemaker Trust Fund
10. **CWTF –** Child Welfare Trust Fund
11. **GDTFDVR –** Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF –** Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

($ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT							OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL
							Allocated	Other	Family		Other			Foreclosure										
		Claims $2,500 to $15,000	Claims above $15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Civil Penalties	Violations RL Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA	Counterclaim	Mediation, Marriage Licenses and other		Other 142.01(1)	10% of Fines per 28.37	Total 142.01(1)	Chapter 2008-111*	
Non-clerk		$15.00	$195.00	$195.00	$10.00	var.	43.1%	var.	$100.00	$97.50	$200.00	$115.00	$4.00	$5.00	var.	var.	var.	var.					var.	
Clerks		$280.00	$195.00	$195.00	$170.00				$195.00		$195.00			$195.00	var.					var.				
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.4	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.2
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.2
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
2023-24	ACTUAL	72.1	21.2	0.6	27.7	3.7	27.1	24.5	21.8	6.7	50.6	9.1	1.3	6.7	24.8	1.9	0.3	7.9	158.6	288.9	20.7	468.2	52.0	669.7
2024-25	ACTUAL	89.5	25.3	0.9	26.9	3.6	27.6	25.2	21.9	6.8	56.0	8.8	1.4	6.3	24.9	2.0	0.3	8.0	178.5	306.6	22.2	507.4	21.6	685.7
YTD	FCST	37.3	10.8	0.4	11.7	1.5	11.4	10.3	9.2	2.8	23.6	3.7	0.6	3.1	13.2	0.8	0.1	3.2	76.1	133.4	9.5	219.1	9.0	295.7
2025-26	ACTUAL	44.9	12.4	0.3	11.8	1.6	12.4	11.5	9.5	2.9	25.9	3.8	0.6	3.4	15.5	0.9	0.2	3.3	86.0	134.4	9.9	230.3	9.7	314.7
	Diff.	7.6	1.6	-0.1	0.1	0.1	1.1	1.2	0.3	0.1	2.3	0.1	0.1	0.3	2.2	0.1	0.0	0.1	10.0	0.9	0.3	11.1	0.6	18.9
2025-26	OLD	90.7	25.8	1.0	26.9	3.6	28.1	25.3	21.9	6.8	56.8	8.9	1.3	7.4	31.2	2.0	0.3	8.0	182.5	310.3	22.4	515.2	21.8	700.5
	EDR	109.5	29.6	0.9	26.9	3.7	30.3	27.4	22.4	7.0	61.8	9.1	1.5	9.0	40.3	2.2	0.4	8.2	207.5	314.9	23.7	546.1	23.0	751.8
	EOG	105.3	29.1	0.8	26.9	3.7	29.4	27.7	22.4	6.9	61.7	9.0	1.4	7.9	35.3	2.1	0.3	8.1	201.2	317.3	24.0	542.5	23.4	742.7
	DEPT	107.2	29.4	0.9	26.9	3.8	#N/A	27.2	22.5	6.9	60.6	8.9	1.5	7.8	32.7	2.1	0.3	8.1	202.6	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	206.4	314.4	23.2	544.0	23.6	#N/A
	NEW	107.2	29.4	0.8	26.9	3.8	30.3	27.4	22.4	7.0	61.8	9.0	1.5	8.2	36.1	2.1	0.3	8.1	203.9	314.9	23.7	542.5	23.4	744.3
2026-27	OLD	91.9	26.2	0.9	26.9	3.6	28.6	25.4	21.9	6.8	57.6	9.2	1.3	7.6	30.9	2.0	0.3	8.0	185.1	313.4	22.5	521.0	21.9	706.9
	EDR	111.0	30.0	0.8	26.9	3.8	31.0	27.8	22.4	7.0	62.7	9.3	1.5	9.1	41.5	2.2	0.4	8.3	209.8	318.3	24.0	552.1	23.4	761.4
	EOG	107.2	29.6	0.8	26.9	3.7	29.8	28.2	22.4	6.9	63.0	9.3	1.4	7.9	35.4	2.0	0.3	8.2	204.0	317.8	24.3	546.1	24.0	749.1
	DEPT	108.6	29.7	0.8	26.9	3.8	#N/A	27.3	22.5	6.9	61.3	9.2	1.5	7.9	34.1	2.1	0.3	8.1	204.9	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	212.6	323.9	23.2	559.7	24.0	#N/A
	NEW	108.6	29.7	0.8	26.9	3.8	31.0	27.8	22.4	7.0	62.7	9.3	1.5	8.3	37.0	2.1	0.3	8.2	206.1	318.3	24.0	548.4	24.0	753.7
2027-28	OLD	93.1	26.5	0.9	26.9	3.7	29.0	25.5	21.9	6.8	58.3	9.3	1.3	7.9	32.9	2.0	0.3	8.0	187.6	316.5	22.6	526.7	22.0	715.4
	EDR	112.5	30.4	0.8	26.9	3.8	31.7	28.3	22.4	7.0	63.5	9.6	1.6	9.3	43.0	2.2	0.4	8.3	212.2	322.3	24.4	558.9	23.7	772.1
	EOG	109.4	30.3	0.8	26.9	3.7	30.3	28.3	22.4	6.9	64.3	9.6	1.4	8.0	35.8	2.0	0.3	8.2	207.3	321.0	24.5	552.8	24.7	758.8
	DEPT	110.0	30.1	0.8	26.9	3.9	#N/A	27.5	22.5	6.9	62.1	9.5	1.5	8.3	36.7	2.1	0.3	8.1	207.5	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	219.0	333.6	23.2	575.8	24.4	#N/A
	NEW	110.0	30.1	0.8	26.9	3.9	31.7	28.3	22.4	7.0	63.5	9.6	1.6	8.5	38.5	2.1	0.3	8.2	208.5	322.3	24.4	555.2	24.7	764.8
2028-29	OLD	94.2	26.8	0.9	26.9	3.7	29.4	25.5	21.9	6.8	58.9	9.4	1.4	8.0	33.2	2.0	0.3	8.0	189.2	319.7	22.7	531.6	22.1	721.8
	EDR	113.8	30.8	0.9	26.9	3.8	32.3	28.8	22.5	7.0	64.3	9.9	1.6	9.5	44.2	2.2	0.4	8.3	214.5	326.1	24.7	565.3	24.1	782.1
	EOG	111.7	30.9	0.8	26.9	3.7	30.8	28.3	22.4	6.9	65.0	9.8	1.4	8.1	36.1	2.0	0.3	8.2	210.3	323.4	24.8	558.5	24.7	766.2
	DEPT	111.3	30.4	0.8	26.9	3.9	#N/A	27.6	22.5	6.9	62.4	9.7	1.5	8.7	39.4	2.1	0.3	8.1	210.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	225.5	343.6	23.2	592.3	24.8	#N/A
	NEW	111.3	30.4	0.8	26.9	3.9	32.3	28.8	22.5	7.0	64.3	9.8	1.6	8.8	39.9	2.1	0.3	8.2	210.8	326.1	24.7	561.6	24.7	774.4
2029-30	OLD	95.2	27.1	0.9	26.9	3.7	29.8	25.6	21.9	6.8	59.6	9.6	1.4	8.0	33.5	2.0	0.3	8.0	190.8	322.9	22.9	536.6	22.2	728.3
	EDR	115.1	31.1	0.9	26.9	3.9	32.9	29.3	22.6	7.1	65.0	10.1	1.6	9.7	45.3	2.2	0.4	8.3	216.6	329.8	25.0	571.4	24.4	791.6
	EOG	114.1	31.6	0.8	26.9	3.7	31.2	28.3	22.4	6.9	66.4	10.0	1.4	8.2	36.5	2.0	0.3	8.2	213.7	325.1	25.1	563.9	24.8	773.9
	DEPT	112.5	30.8	0.8	26.9	4.0	#N/A	27.7	22.5	6.9	62.4	10.0	1.6	9.2	42.0	2.1	0.3	8.1	212.3	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	232.3	353.9	23.2	609.4	25.2	#N/A
	NEW	112.5	30.8	0.8	26.9	4.0	32.9	29.3	22.6	7.1	65.0	10.0	1.6	9.0	41.3	2.1	0.3	8.2	213.0	329.8	25.0	567.8	24.8	784.0
2030-31	OLD	96.2	27.4	0.9	26.9	3.7	30.2	25.6	21.9	6.8	60.2	9.9	1.4	8.1	34.0	2.0	0.3	8.0	192.4	326.1	23.0	541.5	22.4	735.0
	EDR	116.4	35.9	1.0	26.9	4.0	33.5	29.8	22.6	7.1	61.2	10.4	1.5	9.8	46.2	2.2	0.4	8.5	218.6	333.2	25.3	577.1	24.7	800.6
	EOG	116.7	36.9	0.9	26.9	3.8	31.6	28.3	22.4	6.9	63.3	10.3	1.3	8.2	36.8	2.0	0.3	8.2	217.4	326.4	25.2	569.0	24.8	781.2
	DEPT	113.7	35.6	0.9	26.9	4.2	#N/A	27.7	22.5	6.9	58.0	10.2	1.5	9.6	44.7	2.1	0.3	8.1	214.5	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	239.3	364.5	23.2	627.0	25.7	#N/A
	NEW	113.7	35.6	0.9	26.9	4.2	33.5	29.8	22.6	7.1	61.2	10.3	1.5	9.2	42.6	2.1	0.3	8.2	215.1	333.2	25.3	573.6	24.8	793.0

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges. FY 2024-25 actual amounts for Other 142 and 10% of Fines to the Clerks are Preliminary

GROWTH RATES BY VARIABLE

($ millions)

Fiscal Year	Estimate	COUNTY COURT: Claims in excess of $2,500	COUNTY COURT: Claims above $15,001	COUNTY COURT: Foreclosure	COUNTY COURT: Removal of Tenant Action	COUNTY COURT: Additional Fee	TRAFFIC COURT: Allocated: Civil Penalties	TRAFFIC COURT: Other: Violations RLC Ticket Unlawful Speed	CIRCUIT COURT: Family: Base Fee	CIRCUIT COURT: Family: Marriage Dissolution	CIRCUIT COURT: Other: Base Fee Other	CIRCUIT COURT: Other: Probate	CIRCUIT COURT: Additional Fee	CIRCUIT COURT: Foreclosure: Base Fee	CIRCUIT COURT: Foreclosure: Variable Fee	OTHER: Appeals to SC & DCA	OTHER: Counterclaim	OTHER: Mediation, Marriage Licenses and other	FILING FEES TO CLERKS	CLERKS OF COURT: Other 142.01(1)	CLERKS OF COURT: 10% of Fines per 28.37	CLERKS OF COURT: Total 142.01(1)	CLERKS OF COURT: Chapter 2008-111	TOTAL
2025-26	OLD	1.4%	2.1%	12.3%	-0.1%	-1.2%	1.8%	0.6%	0.1%	0.4%	1.3%	1.4%	-6.4%	17.8%	25.5%	-1.1%	-6.4%	0.2%	2.2%	1.2%	0.8%	1.5%	0.7%	2.2%
	EDR	22.4%	17.2%	1.1%	-0.1%	1.5%	9.7%	8.9%	2.3%	3.3%	10.3%	3.7%	8.0%	43.3%	62.2%	8.8%	24.8%	2.7%	16.2%	2.7%	6.6%	7.6%	6.3%	9.6%
	EOG	17.7%	15.2%	-10.2%	-0.1%	1.5%	6.5%	10.1%	2.3%	1.9%	10.1%	2.6%	0.8%	25.8%	42.0%	3.8%	-6.4%	1.4%	12.7%	3.5%	8.0%	6.9%	8.1%	8.3%
	DEPT	19.8%	16.4%	1.1%	-0.1%	4.3%	#N/A	8.1%	2.8%	1.9%	8.1%	1.4%	8.0%	24.2%	31.6%	3.8%	-6.4%	1.4%	13.5%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	15.6%	2.5%	4.4%	7.2%	9.0%	#N/A
	NEW	19.8%	16.4%	-10.2%	-0.1%	4.3%	9.7%	8.9%	2.3%	3.3%	10.3%	2.6%	8.0%	30.5%	45.3%	3.8%	-6.4%	1.4%	14.2%	2.7%	6.6%	6.9%	8.1%	8.5%
2026-27	OLD	1.3%	1.6%	-10.0%	0.0%	0.0%	1.8%	0.4%	0.0%	0.0%	1.4%	3.4%	0.0%	2.7%	-1.0%	0.0%	0.0%	0.0%	1.4%	1.0%	0.4%	1.1%	0.5%	0.9%
	EDR	1.4%	1.4%	-11.1%	0.0%	2.7%	2.3%	1.5%	0.0%	0.0%	1.5%	2.2%	0.0%	1.1%	3.0%	0.0%	0.0%	1.2%	1.1%	1.1%	1.3%	1.1%	1.7%	1.3%
	EOG	1.8%	1.7%	0.0%	0.0%	0.0%	1.4%	1.8%	0.0%	0.0%	2.1%	3.3%	0.0%	0.0%	0.3%	-4.8%	0.0%	1.2%	1.4%	0.2%	1.3%	0.7%	2.6%	0.9%
	DEPT	1.3%	1.0%	-11.1%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	1.2%	3.4%	0.0%	1.3%	4.3%	0.0%	0.0%	0.0%	1.1%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	1.7%	#N/A
	NEW	1.3%	1.0%	0.0%	0.0%	0.0%	2.3%	1.5%	0.0%	0.0%	1.5%	3.3%	0.0%	1.2%	2.5%	0.0%	0.0%	1.2%	1.1%	1.1%	1.3%	1.1%	2.6%	1.3%
2027-28	OLD	1.3%	1.1%	0.0%	0.0%	2.8%	1.4%	0.4%	0.0%	0.0%	1.2%	1.1%	0.0%	3.9%	6.5%	0.0%	0.0%	0.0%	1.4%	1.0%	0.4%	1.1%	0.5%	1.2%
	EDR	1.4%	1.3%	0.0%	0.0%	0.0%	2.3%	1.8%	0.0%	0.0%	1.3%	3.2%	6.7%	2.2%	3.6%	0.0%	0.0%	0.0%	1.1%	1.3%	1.7%	1.2%	1.3%	1.4%
	EOG	2.1%	2.4%	0.0%	0.0%	0.0%	1.7%	0.4%	0.0%	0.0%	2.1%	3.2%	0.0%	1.3%	1.1%	0.0%	0.0%	0.0%	1.6%	1.0%	0.8%	1.2%	2.9%	1.3%
	DEPT	1.3%	1.3%	0.0%	0.0%	2.6%	#N/A	0.7%	0.0%	0.0%	1.3%	3.3%	0.0%	5.1%	7.6%	0.0%	0.0%	0.0%	1.3%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	1.7%	#N/A
	NEW	1.3%	1.3%	0.0%	0.0%	2.6%	2.3%	1.8%	0.0%	0.0%	1.3%	3.2%	6.7%	2.4%	4.1%	0.0%	0.0%	0.0%	1.2%	1.3%	1.7%	1.2%	2.9%	1.5%
2028-29	OLD	1.2%	1.1%	0.0%	0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	1.0%	1.1%	7.7%	1.3%	0.9%	0.0%	0.0%	0.0%	0.9%	1.0%	0.4%	0.9%	0.5%	0.9%
	EDR	1.2%	1.3%	12.5%	0.0%	0.0%	1.9%	1.8%	0.4%	0.0%	1.3%	3.1%	0.0%	2.2%	2.8%	0.0%	0.0%	0.0%	1.1%	1.2%	1.2%	1.1%	1.7%	1.3%
	EOG	2.1%	2.0%	0.0%	0.0%	0.0%	1.7%	0.0%	0.0%	0.0%	1.1%	2.1%	0.0%	1.3%	0.8%	0.0%	0.0%	0.0%	1.4%	0.7%	1.2%	1.0%	0.0%	1.0%
	DEPT	1.2%	1.0%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	0.5%	2.1%	0.0%	4.8%	7.4%	0.0%	0.0%	0.0%	1.2%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	1.6%	#N/A
	NEW	1.2%	1.0%	0.0%	0.0%	0.0%	1.9%	1.8%	0.4%	0.0%	1.3%	2.1%	0.0%	3.5%	3.6%	0.0%	0.0%	0.0%	1.1%	1.2%	1.2%	1.2%	0.0%	1.3%
2029-30	OLD	1.1%	1.1%	0.0%	0.0%	0.0%	1.4%	0.4%	0.0%	0.0%	1.2%	2.1%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.8%	1.0%	0.9%	0.9%	0.5%	0.9%
	EDR	1.1%	1.0%	0.0%	0.0%	2.6%	1.9%	1.7%	0.4%	1.4%	1.1%	2.0%	0.0%	2.1%	2.5%	0.0%	0.0%	0.0%	1.0%	1.1%	1.2%	1.1%	1.2%	1.2%
	EOG	2.1%	2.3%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	2.2%	2.0%	0.0%	1.2%	1.1%	0.0%	0.0%	0.0%	1.6%	0.5%	1.2%	1.0%	0.4%	1.0%
	DEPT	1.1%	1.3%	0.0%	0.0%	2.6%	#N/A	0.4%	0.0%	0.0%	0.0%	3.1%	6.7%	5.7%	6.6%	0.0%	0.0%	0.0%	1.1%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	1.6%	#N/A
	NEW	1.1%	1.3%	0.0%	0.0%	2.6%	1.9%	1.7%	0.4%	1.4%	1.1%	2.0%	0.0%	2.3%	3.5%	0.0%	0.0%	0.0%	1.0%	1.1%	1.2%	1.1%	0.4%	1.2%
2030-31	OLD																							
	EDR	1.1%	15.4%	11.1%	0.0%	2.6%	1.8%	1.7%	0.0%	0.0%	-5.8%	3.0%	-6.3%	1.0%	2.0%	0.0%	0.0%	2.4%	0.9%	1.0%	1.2%	1.0%	1.2%	1.1%
	EOG	2.3%	16.8%	12.5%	0.0%	2.7%	1.3%	0.0%	0.0%	0.0%	-4.7%	3.0%	-7.1%	0.0%	0.8%	0.0%	0.0%	0.0%	1.7%	0.4%	0.4%	0.9%	0.0%	0.9%
	DEPT	1.1%	15.6%	12.5%	0.0%	5.0%	#N/A	0.0%	0.0%	0.0%	-7.1%	2.0%	-6.3%	4.3%	6.4%	0.0%	0.0%	0.0%	1.0%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	2.0%	#N/A
	NEW	1.1%	15.6%	12.5%	0.0%	5.0%	1.8%	1.7%	0.0%	0.0%	-5.8%	3.0%	-6.3%	2.2%	3.1%	0.0%	0.0%	0.0%	1.0%	1.0%	1.2%	1.0%	0.0%	1.1%

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVR	ICDTF	Total
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.6	3.7	3.7	0.3	1.0	2.3	592.2
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.9	4.2	3.8	0.4	1.2	2.6	636.2
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	ACTUAL	83.3	468.2	84.9	2.2	4.1	5.6	5.4	3.2	4.6	3.8	0.3	1.3	2.8	669.7
2024-25	ACTUAL	52.7	507.4	91.6	2.2	4.1	5.9	5.5	3.3	4.7	3.8	0.3	1.3	2.9	685.7
2025-26	OLD	56.5	515.2	94.6	2.2	4.0	6.0	5.6	3.2	4.8	3.8	0.3	1.3	3.0	700.5
	EDR	64.2	546.1	104.8	2.4	4.2	6.4	5.9	3.8	5.1	3.9	0.4	1.4	3.2	751.8
	EOG	61.2	542.5	102.7	2.4	4.1	6.5	5.8	3.6	5.0	3.9	0.4	1.4	3.2	742.7
	DEPT	#N/A	#N/A	100.6	2.3	4.3	6.5	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	544.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	62.2	542.4	103.1	2.4	4.3	6.4	5.9	3.6	5.1	3.9	0.4	1.4	3.2	744.3
2026-27	OLD	56.5	521.0	94.6	2.2	4.1	6.0	5.6	3.5	4.9	3.8	0.3	1.4	3.0	706.9
	EDR	65.5	552.1	106.6	2.4	4.3	6.5	6.1	3.7	5.3	3.9	0.4	1.4	3.2	761.4
	EOG	62.0	546.2	104.3	2.4	4.1	6.6	5.9	3.5	5.1	3.9	0.4	1.4	3.3	749.1
	DEPT	#N/A	#N/A	102.0	2.4	4.3	6.6	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	559.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	63.6	548.4	104.6	2.4	4.4	6.5	6.1	3.5	5.3	3.9	0.4	1.4	3.2	753.7
2027-28	OLD	57.8	526.7	95.8	2.2	4.1	6.0	5.7	3.6	5.0	3.8	0.3	1.4	3.0	715.4
	EDR	67.1	558.8	108.4	2.5	4.3	6.6	6.2	3.6	5.4	4.0	0.4	1.5	3.3	772.1
	EOG	63.1	552.8	105.9	2.4	4.1	6.7	6.0	3.5	5.2	3.9	0.4	1.5	3.3	758.8
	DEPT	#N/A	#N/A	103.8	2.4	4.4	6.6	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	575.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	65.4	555.1	106.4	2.4	4.4	6.6	6.2	3.7	5.4	4.0	0.4	1.5	3.3	764.8
2028-29	OLD	58.3	531.7	96.6	2.2	4.1	6.0	5.8	3.6	5.0	3.8	0.3	1.4	3.0	721.8
	EDR	68.4	565.3	110.0	2.5	4.4	6.7	6.3	3.7	5.5	4.0	0.4	1.5	3.4	782.1
	EOG	63.6	558.5	107.0	2.4	4.1	6.7	6.1	3.4	5.3	3.9	0.4	1.5	3.3	766.2
	DEPT	#N/A	#N/A	105.3	2.4	4.4	6.6	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	592.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	66.6	561.5	108.0	2.5	4.5	6.7	6.3	3.5	5.5	4.0	0.4	1.5	3.4	774.4
2029-30	OLD	58.8	536.5	97.4	2.3	4.1	6.0	5.9	3.7	5.1	3.8	0.3	1.4	3.0	728.3
	EDR	69.6	571.4	111.5	2.5	4.4	6.9	6.4	4.0	5.6	4.0	0.4	1.5	3.4	791.6
	EOG	64.0	563.9	108.5	2.4	4.2	6.7	6.1	3.7	5.3	3.9	0.4	1.5	3.3	773.9
	DEPT	#N/A	#N/A	106.6	2.4	4.5	6.7	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	609.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	67.6	567.7	109.5	2.5	4.5	6.9	6.4	4.0	5.6	4.0	0.4	1.5	3.4	784.0
2030-31	OLD	59.3	541.4	98.3	2.3	4.1	6.1	6.0	3.7	5.2	3.8	0.3	1.5	3.0	735.0
	EDR	70.7	577.2	113.2	2.5	4.5	7.0	6.6	3.7	5.7	4.0	0.4	1.6	3.5	800.6
	EOG	64.4	569.1	110.2	2.4	4.1	6.7	6.2	3.6	5.4	3.9	0.4	1.5	3.3	781.2
	DEPT	#N/A	#N/A	108.0	2.5	4.6	6.7	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	627.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	68.6	573.6	111.1	2.5	4.6	7.0	6.6	3.8	5.7	4.0	0.4	1.6	3.5	793.0

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

CLERKS TO GR TRANSFER CALCULATION

FY 2025-26 FORECAST

Effective LFY 2024-25 Budget	$	494.1
LFY 2024-25 Estimate	$	515.8
Cumulative Excess	$	21.7
Net for SFY 2025-26 Transfer	$	10.9

FY 2026-27 EDR FORECAST

Effective LFY 2025-26 Budget	$	522.5
LFY 2025-26 Estimate	$	549.3
Cumulative Excess	$	26.8
Net for SFY 2026-27 Transfer	$	13.4

FY 2026-27 EOG FORECAST

Effective LFY 2025-26 Budget	$	522.5
LFY 2025-26 Estimate	$	543.2
Cumulative Excess	$	20.7
Net for SFY 2026-27 Transfer	$	10.4

FY 2026-27 CCOC FORECAST

Effective LFY 2025-26 Budget	$	522.5
LFY 2025-26 Estimate	$	549.1
Cumulative Excess	$	26.6
Net for SFY 2026-27 Transfer	$	13.3

FY 2026-27 ADOPTED FORECAST

Effective LFY 2025-26 Budget	$	522.5
LFY 2025-26 Estimate	$	549.1
Cumulative Excess	$	26.6
Net for SFY 2026-27 Transfer	$	13.3

ARTICLE V FEES AND TRANSFERS

($ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2025-26	OLD	56.5	9.8	66.3
	EDR	64.2	10.9	75.1
	EOG	61.2	10.9	72.1
	DEPT	#N/A	10.9	#N/A
	NEW	62.2	10.9	73.1
2026-27	OLD	56.5	0.0	56.5
	EDR	65.5	13.4	78.9
	EOG	62.0	10.4	72.4
	DEPT	#N/A	13.3	#N/A
	NEW	63.6	13.3	76.9
2027-28	OLD	57.8	0.0	57.8
	EDR	67.1	0.0	67.1
	EOG	63.1	0.0	63.1
	DEPT	#N/A	0.0	#N/A
	NEW	65.4	0.0	65.4
2028-29	OLD	58.3	0.0	58.3
	EDR	68.4	0.0	68.4
	EOG	63.6	0.0	63.6
	DEPT	#N/A	0.0	#N/A
	NEW	66.6	0.0	66.6
2029-30	OLD	58.8	0.0	58.8
	EDR	69.6	0.0	69.6
	EOG	64.0	0.0	64.0
	DEPT	#N/A	0.0	#N/A
	NEW	67.6	0.0	67.6
2030-31	OLD	59.3	0.0	59.3
	EDR	70.7	0.0	70.7
	EOG	64.4	0.0	64.4
	DEPT	#N/A	0.0	#N/A
	NEW	68.6	0.0	68.6

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is $10.9 million for February 1, 2026 and $13.3 million for February 1, 2027.

Crosswalk of Data Set History to State Accounts History

GR

Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4
2023-24	83.3	(0.3)	14.2	97.2
2024-25	52.7	(0.2)	10.9	63.4

SCRTF

Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2021-22	81.0	(0.4)	0.0	80.6
2022-23	80.4	(0.4)	0.0	80.1
2023-24	98.9	(0.5)	0.0	98.4
2023-24	84.9	(0.4)	0.0	84.5
2024-25	91.6	(0.4)	0.0	91.2

Other Trust Funds

Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2022-23	28.6	(0.8)	0.0	27.8
2023-24	31.0	(0.8)	0.0	30.1
2023-24	33.1	(1.4)	0.0	31.6
2023-24	33.3	(1.5)	0.0	31.8
2024-25	34.1	(1.7)	0.0	32.4

Notes:

Pursuant to s. 28.37(4)(b) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred into General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was $12.2 million. The transfer for FY 2022-23 pursuant to this section was $2.7 million. The transfer for FY 2023-24 pursuant to this section was $14.2 million. The transfer for FY 2024-25 pursuant to this section was $10.9 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< $50,000	$50,000 -$250,	> $250,000
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700	2,291	2,376	2,869	3,305	2,840	3,205	3,182	34,393	35.4%	43.7%	20.9%
2024-25	ACTUAL	2,920	3,055	3,058	2,791	2,493	2,229	1,970	2,289	2,802	3,174	3,373	3,289	33,443	38.5%	36.4%	25.1%
YTD	FCST	3,446	3,222	3,783	3,432	3,214	2,834	2,748	3,043	3,188	3,601	3,714	3,481	39,706	35.3%	37.1%	27.7%
2025-26	ACTUAL	2,961	3,373	3,773	3,995	4,219	0	0	0	0	0	0	0	18,321	31.2%	37.6%	31.2%
	Change	-485	151	-10	563	1,005								1,224	-4.1%	0.5%	3.5%
2025-26	OLD	3,446	3,222	3,783	3,432	3,214	2,834	2,748	3,043	3,188	3,601	3,714	3,481	39,706	35.3%	37.1%	27.7%
	EDR	2,961	3,373	3,773	3,995	4,219	3,354	3,559	3,777	4,151	4,538	4,587	4,654	46,941	30.1%	37.9%	32.0%
	EOG	2,961	3,373	3,773	3,995	4,219	2,800	2,694	3,140	3,426	3,674	3,753	3,603	41,411	31.4%	36.6%	32.0%
	DEPT	2,961	3,373	3,773	3,995	4,219	2,850	2,764	3,060	3,206	3,621	3,735	3,500	41,057	34.7%	37.1%	28.2%
	NEW	2,961	3,373	3,773	3,995	4,219	3,001	3,006	3,326	3,594	3,944	4,025	3,919	43,136	32.0%	37.2%	30.8%
2026-27	OLD	3,504	3,257	3,829	3,466	3,228	2,854	2,754	3,081	3,227	3,640	3,766	3,535	40,141	32.8%	42.6%	24.6%
	EDR	4,412	4,187	4,497	3,825	3,608	3,153	3,347	3,551	3,904	4,267	4,313	4,376	47,440	29.1%	37.8%	33.0%
	EOG	3,582	3,498	3,794	3,357	3,210	2,842	2,736	3,182	3,667	3,715	4,093	4,043	41,718	31.6%	36.6%	31.8%
	DEPT	3,612	3,384	3,983	3,610	3,369	2,966	2,852	3,171	3,327	3,762	3,894	3,648	41,578	32.3%	38.4%	29.3%
	NEW	3,869	3,690	4,091	3,598	3,395	2,987	2,978	3,301	3,632	3,915	4,100	4,023	43,579	30.9%	37.6%	31.5%
2027-28	OLD	3,662	3,403	4,007	3,624	3,363	2,974	2,850	3,205	3,359	3,791	3,933	3,693	41,864	30.4%	44.7%	24.9%
	EDR	4,537	4,305	4,625	3,934	3,710	3,243	3,442	3,652	4,014	4,388	4,435	4,501	48,787	28.7%	37.8%	33.5%
	EOG	3,622	3,538	3,834	3,397	3,250	2,882	2,776	3,222	3,707	3,755	4,133	4,083	42,198	31.6%	36.6%	31.7%
	DEPT	3,763	3,530	4,164	3,771	3,507	3,084	2,941	3,285	3,451	3,907	4,057	3,801	43,261	29.4%	40.0%	30.6%
	NEW	3,974	3,791	4,208	3,701	3,489	3,069	3,053	3,386	3,724	4,017	4,208	4,128	44,749	29.9%	38.1%	32.0%
2028-29	OLD	3,679	3,418	4,027	3,642	3,378	2,986	2,857	3,216	3,372	3,805	3,950	3,710	42,040	29.9%	45.0%	25.1%
	EDR	4,640	4,403	4,730	4,023	3,794	3,317	3,520	3,735	4,106	4,488	4,536	4,603	49,894	28.4%	37.7%	33.8%
	EOG	3,662	3,578	3,874	3,437	3,289	2,921	2,815	3,260	3,745	3,793	4,172	4,122	42,667	31.7%	36.6%	31.7%
	DEPT	3,961	3,718	4,391	3,974	3,689	3,242	3,075	3,445	3,622	4,103	4,269	4,000	45,489	27.6%	41.0%	31.3%
	NEW	4,088	3,900	4,331	3,811	3,591	3,160	3,137	3,480	3,824	4,128	4,326	4,241	46,017	29.2%	38.5%	32.4%
2029-30	OLD	3,696	3,435	4,048	3,660	3,392	2,998	2,865	3,228	3,385	3,821	3,969	3,727	42,224	29.4%	45.3%	25.3%
	EDR	4,729	4,487	4,820	4,100	3,867	3,380	3,587	3,806	4,184	4,573	4,623	4,691	50,846	28.2%	37.7%	34.1%
	EOG	3,700	3,616	3,912	3,475	3,327	2,959	2,853	3,298	3,783	3,831	4,210	4,159	43,124	31.8%	36.6%	31.6%
	DEPT	4,158	3,906	4,619	4,178	3,871	3,400	3,209	3,604	3,793	4,299	4,482	4,199	47,718	26.0%	41.9%	32.0%
	NEW	4,196	4,003	4,450	3,918	3,688	3,246	3,216	3,570	3,920	4,234	4,438	4,350	47,229	28.5%	38.8%	32.7%
2030-31	OLD	3,728	3,465	4,085	3,693	3,421	3,023	2,886	3,253	3,412	3,852	4,003	3,759	42,580	29.0%	45.6%	25.4%
	EDR	4,807	4,561	4,900	4,168	3,931	3,436	3,646	3,869	4,253	4,649	4,699	4,768	51,688	28.0%	37.7%	34.3%
	EOG	3,738	3,654	3,949	3,512	3,364	2,996	2,890	3,335	3,820	3,868	4,246	4,196	43,568	31.8%	36.6%	31.6%
	DEPT	4,363	4,101	4,854	4,390	4,060	3,564	3,351	3,772	3,972	4,503	4,703	4,405	50,038	24.7%	42.7%	32.6%
	NEW	4,303	4,105	4,568	4,023	3,785	3,332	3,296	3,659	4,015	4,340	4,549	4,456	48,431	28.0%	39.1%	32.9%

FORECLOSURE FILINGS CLAIM VALUE LEVELS

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
OLD	**Actual**							**Forecast**					
< $50,000	12,883	13,591	10,803	13,175	14,122	12,188	12,876	13,998	13,166	12,727	12,570	12,414	12,348
$50,000 -$250,000	29,483	19,118	5,462	10,039	14,550	15,029	12,177	14,728	17,100	18,713	18,918	19,127	19,416
> $250,000	10,911	6,969	2,439	3,643	5,459	7,176	8,389	10,980	9,875	10,424	10,552	10,683	10,815
Total	53,277	39,677	18,704	26,856	34,132	34,393	33,443	39,706	40,141	41,864	42,040	42,224	42,580
EDR	**Actual**							**Forecast**					
< $50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	14,126	13,825	14,024	14,188	14,329	14,453
$50,000 -$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	17,787	17,941	18,422	18,823	19,171	19,482
> $250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	15,029	15,675	16,341	16,884	17,347	17,753
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	46,941	47,440	48,787	49,894	50,846	51,688
EOG	**Actual**							**Forecast**					
< $50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	13,012	13,170	13,352	13,530	13,703	13,871
$50,000 -$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	15,136	15,280	15,449	15,615	15,777	15,934
> $250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	13,263	13,269	13,397	13,523	13,644	13,763
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	41,411	41,718	42,198	42,667	43,124	43,568
DEPT	**Actual**							**Forecast**					
< $50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	14,252	13,429	12,727	12,570	12,414	12,348
$50,000 -$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	15,220	15,960	17,312	18,665	20,017	21,369
> $250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	11,585	12,189	13,222	14,254	15,287	16,320
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	41,057	41,578	43,261	45,489	47,718	50,038
NEW	**Actual**							**Forecast**					
< $50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	13,796	13,475	13,367	13,429	13,482	13,558
$50,000 -$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	16,048	16,393	17,061	17,701	18,322	18,928
> $250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	13,292	13,711	14,320	14,887	15,426	15,945
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	43,136	43,579	44,749	46,017	47,229	48,431

Article V REC
12/15/2025
Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY25/26	43.9	45.8	44.6	48.5	47.4	40.0	41.7	43.2	42.7	52.6	46.6	45.5	**542.5**
SFY26/27	48.5	45.7	46.9	45.3	46.8	40.4	42.1	43.6	43.1	53.1	47.1	45.9	**548.4**
SFY27/28	49.1	46.2	47.5	45.9	47.4	40.9	42.6	44.1	43.6	53.7	47.7	46.5	**555.2**
SFY28/29	49.7	46.8	48.0	46.4	48.0	41.4	43.1	44.6	44.2	54.3	48.2	47.0	**561.6**
SFY29/30	50.2	47.3	48.5	46.9	48.5	41.8	43.6	45.1	44.6	54.9	48.7	47.6	**567.8**
SFY30/31	50.7	47.8	49.0	47.4	49.0	42.3	44.0	45.6	45.1	55.5	49.2	48.0	**573.6**

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 25/26	48.5	47.4	40.0	41.7	43.2	42.7	52.6	46.6	45.5	48.5	45.7	46.9	**549.1**
LFY 26/27	45.3	46.8	40.4	42.1	43.6	43.1	53.1	47.1	45.9	49.1	46.2	47.5	**550.1**
LFY 27/28	45.9	47.4	40.9	42.6	44.1	43.6	53.7	47.7	46.5	49.7	46.8	48.0	**556.8**
LFY 28/29	46.4	48.0	41.4	43.1	44.6	44.2	54.3	48.2	47.0	50.2	47.3	48.5	**563.2**
LFY 29/30	46.9	48.5	41.8	43.6	45.1	44.6	54.9	48.7	47.6	50.7	47.8	49.0	**569.3**
LFY 30/31	47.4	49.0	42.3	44.0	45.6	45.1	55.5	49.2	48.0	50.7	47.8	49.0	**573.6**

Adopted Monthly Foreclosure Filings
12/15/2025
Article V REC

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2025-26 Mo. Filings	2,961	3,373	3,773	3,995	4,219	3,001	3,006	3,326	3,594	3,944	4,025	3,919	43,136	32.0%	37.2%	30.8%

FY	2026-27												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2026-27 Mo. Filings	3,869	3,690	4,091	3,598	3,395	2,987	2,978	3,301	3,632	3,915	4,100	4,023	43,579	30.9%	37.6%	31.5%

FY	2027-28												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2027-28 Mo. Filings	3,974	3,791	4,208	3,701	3,489	3,069	3,053	3,386	3,724	4,017	4,208	4,128	44,749	29.9%	38.1%	32.0%

FY	2028-29												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2028-29 Mo. Filings	4,088	3,900	4,331	3,811	3,591	3,160	3,137	3,480	3,824	4,128	4,326	4,241	46,017	29.2%	38.5%	32.4%

FY	2029-30												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2029-30 Mo. Filings	4,196	4,003	4,450	3,918	3,688	3,246	3,216	3,570	3,920	4,234	4,438	4,350	47,229	28.5%	38.8%	32.7%

FY	2030-31												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2030-31 Mo. Filings	4,303	4,105	4,568	4,023	3,785	3,332	3,296	3,659	4,015	4,340	4,549	4,456	48,431	28.0%	39.1%	32.9%