

The Community College Enrollment Estimating Conference met on November 9, 2006. The Conference adopted an estimate of 288,392.0 FTE for FY 2006-07, based on the Department of Education's Division of Community Colleges and Workforce Education estimate adjusted by the colleges. This is an increase of 678.1 FTE or less than a quarter of one percent over FY 2005-06. The estimate is based on Advanced & Professional, Postsecondary Vocational, College Prep and Educator Preparation Institute hours counted at 30 hours/FTE. See handouts for details. Minutes of the conference will be posted as soon as they are available.

Brevard

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	80	90	60	0	21	5	0	0	0	0	256

All: College estimate.

Broward

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-90	128	202	5	-66	0	-7	0	0	0	172

All: Targeted recruitment and expanded course offerings.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-55	-22	34	8	14	0	102	-13	-12	0	56

A&P, PSV: Enrollment trends.

CP: Corrected scheduling issues in fall term.

EPI: Expanded offerings.

PSAV: Expanding the High School Academy.

CWE: New contracts with Citrus Memorial Hospital and E-1 Company.

AGE: Impacted by the new Adult FTE reporting requirements.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	37	16	-1	0	-36	0	-14	0	0	-2	0

All: Shifted within program areas based on attrition rates for prior years and input from instructional deans and supervisors.

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

No change: Current enrollment growth except in AGE indicates college will exceed the Division's estimates. AGE will not be accurately determined until the end of the term and more specifically until the end of the year because of the new AGE reporting requirements.

Edison

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-135	-52	1	21	0	0	-1	0	0	0	-166

All: College estimates.

FCCJ

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	119	104	30	-266	-4	0	331	-91	0	0	223

CWE: Recent Navy contracts.
 All Others: College estimate.

Florida Keys

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	18	8	0	0	0	0	0	0	0	0	26

A&P, PSV: Expanded existing partnership.
 PSV: Expanded nursing program through Jobs for Florida's Future grant.

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	29	26	-10	-9	32	0	0	25	0	0	93

A&P, PSV, CP, EPI: College estimate.
 PSAV: New courses at the request of CCA and DOC. Growth in Fire Science due to job openings in the community.
 AB: Adding ESOL program.

Hillsborough

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

No Changes

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	75	0	0	25	0	0	0	0	0	100

PSV, PSAV: Registration delays in Fall semester with several non-traditional programs.
 Current enrollments have bounced back from initial lows.

Lake City

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	-2	0	0	0	0	0	0	-2

EPI: Planned offering in Baker County did not occur.

Lake-Sumter

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	48	15	0	7	0	0	0	0	0	0	70

AP: Unusual drop in Summer Term, impacted the estimates. Drop was due to high gas prices, as area is without much public transportation available and large distances to travel. Fall enrollment up 7.5% over last year.

PSV: Expansion and revision of existing programs including Electrical Distribution Technology, Criminal Justice, and Fire Science.

EPI: Progression of students in previous cohorts.

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	165	0	0	0	0	0	2	0	1	0	168

All: College estimate.

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	588	148	192	36	-74	341	0	468	28	-76	1651

A&P, PSV, CP: Added 100 FTE for West campus which is growing faster than the model. Enrollment was down 8% in summer and because of Tropical Storm Ernesto, the college closed 2 days prior to the 100% refund date, This resulted in low enrollment reported for beginning fall. These low numbers caused a low estimate by the model.

EPI: Growing program.

VP: Changes to SAIL lab.

APP: Current enrollment and assumption that the enrollment will hold in Winter term.

AGE: New withdrawal policy factored in a loss of reportable hours, which reduces the growth but enrollment growth still there in fall.

North Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-23	-11	8	-25	-22	0	-24	-9	0	1	-105

All: College estimate.

Okaloosa-Walton

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	131	10	4	-17	54	0	-5	-21	-5	0	151

A&P: Additional baccalaureate students taking lower division courses to meet requirements. Students taking prerequisites for new health technology programs in Radiography and Paramedic/EMS.

PSV: Implementation of EMT/Paramedic/EMS and Emergency Administration programs.

CP: New students seeking admission to health programs.

EPI: New program, distorted estimate.

PSAV: Additional offerings of law enforcement and corrections academies.

CWE: Revisions in non-credit curriculum.

AGE: Curriculum changes and new AGE policies.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	79	52	50	-20	-109	-46	-9	0	0	0	-3

AP: New policy requires all math prep students must take additional course as co-requisite.

PSV, CP, EPI: College estimate.

PSAV: Increased competition from private providers, and strong economy.

APP: Two guilds have not yet renewed contracts.

CWE: Policy to offer more courses for which direct instructional costs are fully funded by an external agency.

Pasco-Hernando

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-40	2	-6	54	3	0	1	-160	-78	0	-224

Credit: College estimate.

AGE: New FTE reporting requirements.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	121	32	23	-15	102	0	-9	-28	-77	3	152

A&P: Growth in dual enrollment. Bright Futures Medallion 100% scholarship.

PSV: New RN classes.

PSAV: New LPN classes. New building trades program.

A&P, CP, PSAV: Change in offering 4 sessions per term changed the enrollment patterns. Increased recruiting efforts. Economic recovery from Hurricane Ivan.

CWE: Director position vacant caused decrease in course offerings.

AB, ASG: New AGE policies.

Polk

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	58	54	27	16	-4	0	-14	0	0	0	137

PSV, CWE: Reflect typical demand-based market fluctuations.

All Others: More sections added to high demand program areas. Existing program offerings have been enhanced (e.g. accelerated courses). Additional Internet courses will be offered in spring. Marketing efforts and community/school outreach have been expanded. The number of local HS graduates have recovered from its drop in 2005.

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-18	-7	0	0	-137	118	4	0	0	0	-40

PSAV, APP: Category realignments.

All Others: College estimates.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-342	117	-33	0	8	0	0	0	0	0	-250

All: College estimate.

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007											

No Changes

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	34	-1	2	26	19	-88	-1	-308	-259	-4	-580

AGE: New AGE policy.

All Others: College estimate.

South Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	53	-2	8	7	-38	50	1	-518	-146	0	-585

A&P: Increased marketing and improved recruitment and retention strategies.

PSAV, APP: Misreporting of Apprenticeship data as PSAV in 2005-06 affected the Division's estimates.

Adult Ed: Changes in AGE policies. Appears to have lowered AGE FTE by about 50%. Actual headcount appears to be slightly higher.

Tallahassee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	69	36	81	-8	149	0	94	61	15	0	497

A&P, PSV, CP, EPI: College estimate.

PSAV: 2 new law enforcement courses for FHP and plans to offer the firefighter program.

CWE: Increase in FHP and added activity by DJJ.

AB, ASG: Anticipated grant program.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-163	223	82	28	30	0	47	0	0	0	247

All: 4% increase in Fall enrollment to date. Expanded online courses including LPN transition to Nursing. 12% increase in FTIC students this fall compared to 7% growth last fall. 9% increase in First Time at Valencia students compared to 5% last fall.

EPI: New with banked inventory of students for upcoming start dates.

CWE: Increased course offerings.

**FLORIDA COMMUNITY COLLEGE SYSTEM
SPECIAL SURVEY OF 2006-07 ESTIMATED FTE
FOR COUNCIL OF PRESIDENTS
SUMMARY**

PROGRAMS	ACTUAL FTE 2005-06	ESTIMATED FTE 2006-07	AMOUNT OF CHANGE	% OF CHANGE
A & P	163,204	163,405	201	0.1%
PSV	53,644	53,536	(108)	-0.2%
COLLEGE PREP	27,351	27,331	(20)	-0.1%
EPI	527	1,417	891	169.1%
PSAV	11,206	11,231	25	0.2%
APPRENTICESHIP	6,974	7,364	390	5.6%
CWE	5,814	6,322	508	8.7%
SUBTOTAL (EXCLUDES VOCATIONAL PREP AND ADULT ED PROGRAMS)	268,719	270,606	1,887	0.7%
VOCATIONAL PREP	1,706	1,628	(78)	-4.6%
ADULT EDUCATION	17,288	16,158	(1,130)	-6.5%
SUBTOTAL	18,994	17,786	(1,208)	-6.4%
TOTAL (ALL PROGRAMS)	287,714	288,392	678	0.2%

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, UPPER LEVEL
2006-07 FTE-1

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SUMMER END-OF-TERM, FALL BEGINNING-OF-TERM

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV											
BROW											
CFLA											
CHIP	11.7										11.7
DAYT	37.2										37.2
EDIS	5.7										5.7
FJAX											
FKEY											
GULF											
HILL											
INDR											
LCTY											
LSUM											
MANA											
MIAM	137.5										137.5
NFLA											
OKAL	65.2										65.2
PALM											
PASC											
PENS											
POLK											
ST.J											
ST.P	643.1										643.1
SANF											
SEMI											
SFLA											
TALL											
VALE											
SYST	900.4										900.4

SOURCE: BTFN30C2007

NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, UPPER LEVEL
2006-07 FTE-1

COLLEGE	A & P	Annualized
Brevard		
Broward		
Central Florida		
Chipola	11.7	23.4
Daytona Beach	37.2	74.4
Edison	5.7	11.4
Fla. CC @ Jax		
Florida Keys		
Gulf Coast		
Hillsborough		
Indian River		
Lake City		
Lake-Sumter		
Manatee		
Miami-Dade	137.5	275
North Florida		
Okaloosa-Walton	65.2	130.4
Palm Beach		
Pasco-Hernando		
Pensacola		
Polk		
St. Johns River		
St. Petersburg	643.1	1286.2
Santa Fe		
Seminole		
South Florida		
Tallahassee		
Valencia		
TOTAL	900.4	1800.8

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2005-06 FTE-3

CCFTE201
11/02/06
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COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,800.9	2,130.7	650.6	24.2	792.8	507.3	129.7				10,036.2
BROW	12,438.3	5,598.1	3,393.7	9.1	586.5		193.8				22,219.5
CFLA	2,295.1	896.2	423.1	25.4	457.2		210.6	141.8	113.8	15.0	4,578.2
CHIP	978.6	281.6	110.4		214.4		63.4			13.2	1,661.6
DAYT	4,568.1	2,022.4	832.1	15.0	677.2	608.3	83.7	1,864.7	1,121.8	1.2	11,794.5
EDIS	4,640.3	1,483.0	899.0	20.6	7.0		40.8				7,090.7
FJAX	10,897.9	3,550.8	1,168.2	53.7	1,244.1	475.2	417.8	1,316.7	428.7	65.4	19,618.5
FKEY	439.6	233.0	42.4		33.0		23.5				771.5
GULF	2,661.7	1,030.2	316.7	38.6	245.3	56.3	241.8	83.1	49.2		4,722.9
HILL	9,565.3	2,483.1	2,001.8	12.1	467.9	1,554.0	270.5	34.3	6.0		16,395.0
INDR	4,147.8	2,553.9	527.5	49.0	1,083.8	936.0	18.0	2,073.4	575.3	3.5	11,968.2
LCTY	1,123.1	405.2	156.0	12.6	517.5		159.3	1.1	2.1	4.3	2,381.2
LSUM	1,434.5	593.9	214.2	11.0			58.8				2,312.4
MANA	5,149.0	594.1	760.2	21.1			83.4	14.5	6.8		6,629.1
MIAM	28,024.1	8,233.1	5,888.7	9.3	1,030.7	411.6	1,569.3	3,318.9	412.2	1,549.5	50,447.4
NFLA	532.6	156.2	100.2	25.0	131.4		44.0	17.6	1.3	1.3	1,009.6
OKAL	3,385.3	662.6	293.4	26.7	115.2		17.7	188.6	48.6		4,738.1
PALM	10,502.5	1,306.8	1,301.9	13.5	837.6	1,183.8	259.5				15,405.6
PASC	2,618.7	1,278.5	517.4	89.7	315.5		37.8	266.1	158.4		5,282.1
PENS	4,542.8	1,588.8	456.7	29.3	277.0		65.1	443.4	522.2	7.2	7,932.5
POLK	2,646.3	1,155.1	427.8	29.9	101.5		275.5				4,636.1
ST.J	2,087.9	685.8	215.4	3.8	256.0	291.0	44.7	83.9	18.5		3,687.0
ST.P	9,320.6	4,006.3	1,614.4		39.2		323.7				15,304.2
SANF	7,171.0	2,317.2	1,043.9		264.5	265.9	94.4	256.4	87.3	14.1	11,514.7
SEMI	4,597.9	2,139.6	807.7		349.9	649.7	76.7	1,079.1	913.9	31.6	10,646.1
SFLA	943.7	125.5	99.4		533.2	33.8	71.0	1,047.6	191.8		3,046.0
TALL	7,391.0	1,257.3	1,182.0	6.9	320.6	1.6	454.2	313.6	85.4		11,012.6
VALE	13,299.6	4,874.6	1,905.9		307.3		485.0				20,872.4
SYST	163,204.2	53,643.6	27,350.7	526.5	11,206.3	6,974.5	5,813.7	12,544.8	4,743.3	1,706.3	287,713.9

SOURCE: FN30C32006

PAGE 1

NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	6,164.0	2,085.0	673.0	22.0	838.0	672.0	121.0				10,575.0
BROW	12,493.0	5,625.0	3,411.0	45.0	522.0		187.0				22,283.0
CFLA	2,345.0	942.0	439.0	63.0	500.0		215.0	144.0	117.0	16.0	4,781.0
CHIP	967.0	278.0	110.0		228.0		55.0			15.0	1,653.0
DAYT	4,716.0	2,121.0	853.0	15.0	736.0	621.0	85.0	1,906.0	1,147.0	1.0	12,201.0
EDIS	4,690.0	1,484.0	899.0	41.0	7.0		41.0				7,162.0
FJAX	11,143.0	3,659.0	1,192.0	56.0	1,251.0	474.0	450.0	1,297.0	480.0	67.0	20,069.0
FKEY	411.0	216.0	40.0		33.0		23.0				723.0
GULF	2,767.0	1,052.0	322.0	47.0	266.0	68.0	249.0	92.0	55.0		4,918.0
HILL	9,549.0	2,478.0	1,998.0	11.0	463.0	1,544.0	258.0	34.0	6.0		16,341.0
INDR	4,355.0	2,680.0	555.0	50.0	1,138.0	984.0	19.0	2,176.0	604.0	4.0	12,565.0
LCTY	1,186.0	428.0	165.0	13.0	546.0		166.0	1.0	2.0	5.0	2,512.0
LSUM	1,476.0	606.0	226.0	60.0			56.0				2,424.0
MANA	5,239.0	604.0	774.0	21.0			83.0	14.0	7.0		6,742.0
MIAM	28,858.0	8,298.0	5,972.0	159.0	1,037.0	414.0	1,588.0	3,343.0	415.0	1,568.0	51,652.0
NFLA	567.0	167.0	107.0	27.0	140.0		46.0	19.0	1.0	1.0	1,075.0
OKAL	3,475.0	703.0	315.0	20.0	119.0		17.0	199.0	65.0		4,913.0
PALM	10,686.0	1,326.0	1,334.0	14.0	862.0	1,191.0	264.0				15,677.0
PASC	2,670.0	1,304.0	528.0	89.0	321.0		39.0	271.0	161.0		5,383.0
PENS	4,380.0	1,556.0	438.0	43.0	267.0		63.0	427.0	502.0	7.0	7,683.0
POLK	2,678.0	1,150.0	420.0	28.0	99.0		263.0				4,638.0
ST.J	2,120.0	710.0	229.0	10.0	367.0	181.0	43.0	100.0	18.0		3,778.0
ST.P	9,916.0	3,862.0	1,556.0		38.0		297.0				15,669.0
SANF	7,224.0	2,335.0	1,051.0		266.0	268.0	95.0	258.0	88.0	14.0	11,599.0
SEMI	4,607.0	2,458.0	809.0	50.0	356.0	648.0	210.0	997.0	913.0	32.0	11,080.0
SFLA	965.0	138.0	104.0	2.0	546.0	79.0	78.0	690.0	110.0		2,712.0
TALL	7,243.0	1,194.0	1,122.0	7.0	470.0		548.0	375.0	100.0		11,059.0
VALE	13,422.0	4,995.0	1,954.0		303.0		462.0				21,136.0
SYST	166,312.0	54,454.0	27,596.0	893.0	11,719.0	7,144.0	6,021.0	12,343.0	4,791.0	1,730.0	293,003.0

SOURCE: PJC30C2007
 FTE FILES: FN30C32004, FN30C32005, FN30C2A2006
 POPULATION: POPCOL2006
 NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

DIVISION ESTIMATES

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,836.0	2,008.0	605.0	52.0	793.0	507.0	130.0				9,931.0
BROW	12,301.0	5,358.0	3,124.0	40.0	588.0		194.0				21,605.0
CFLA	2,327.0	945.0	379.0	22.0	458.0		211.0	142.0	113.0	15.0	4,612.0
CHIP	919.0	207.0	94.0		214.0		64.0			13.0	1,511.0
DAYT	4,786.0	2,120.0	944.0	67.0	677.0	608.0	85.0	1,864.0	1,123.0	3.0	12,277.0
EDIS	4,593.0	1,506.0	977.0	132.0	7.0		42.0				7,257.0
FJAX	10,581.0	3,396.0	1,290.0	386.0	1,244.0	475.0	419.0	1,317.0	429.0	65.0	19,602.0
FKEY	389.0	198.0	54.0		33.0		23.0				697.0
GULF	2,617.0	969.0	340.0	49.0	244.0	67.0	242.0	83.0	49.0		4,660.0
HILL	9,435.0	2,534.0	1,951.0	44.0	469.0	1,554.0	271.0	34.0	6.0		16,298.0
INDR	4,452.0	2,521.0	499.0	89.0	1,085.0	935.0	19.0	2,073.0	574.0	3.0	12,250.0
LCTY	1,146.0	401.0	157.0	32.0	518.0		159.0	1.0	2.0	4.0	2,420.0
LSUM	1,448.0	569.0	235.0	30.0			59.0				2,341.0
MANA	5,053.0	640.0	805.0	35.0			83.0	15.0	6.0		6,637.0
MIAM	26,401.0	8,004.0	5,405.0	74.0	1,031.0	412.0	1,570.0	3,320.0	412.0	1,549.0	48,178.0
NFLA	523.0	167.0	106.0	51.0	132.0		44.0	18.0	1.0	1.0	1,043.0
OKAL	3,222.0	625.0	259.0	67.0	115.0		17.0	190.0	49.0		4,544.0
PALM	10,435.0	1,243.0	1,269.0	85.0	837.0	1,183.0	260.0				15,312.0
PASC	2,738.0	1,302.0	539.0	41.0	316.0		38.0	265.0	158.0		5,397.0
PENS	4,436.0	1,558.0	483.0	86.0	277.0		65.0	443.0	521.0	7.0	7,876.0
POLK	2,620.0	1,096.0	393.0	12.0	103.0		277.0				4,501.0
ST.J	2,282.0	746.0	243.0	36.0	257.0	291.0	45.0	85.0	19.0		4,004.0
ST.P	9,616.0	3,882.0	1,642.0		90.0		324.0				15,554.0
SANF	7,444.0	2,301.0	989.0	66.0	265.0	266.0	94.0	255.0	87.0	14.0	11,781.0
SEMI	4,526.0	2,115.0	814.0	16.0	350.0	649.0	78.0	1,079.0	914.0	32.0	10,573.0
SFLA	935.0	144.0	94.0	9.0	533.0	35.0	71.0	1,047.0	192.0		3,060.0
TALL	7,453.0	1,219.0	1,063.0	28.0	321.0	2.0	454.0	314.0	85.0		10,939.0
VALE	14,128.0	4,721.0	1,824.0	22.0	307.0		486.0				21,488.0
SYST	162,642.0	52,495.0	26,577.0	1,571.0	11,264.0	6,984.0	5,824.0	12,545.0	4,740.0	1,706.0	286,348.0

SOURCE: FN30C12007

NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,916.0	2,098.0	665.0	52.0	814.0	512.0	130.0				10,187.0
BROW	12,211.0	5,486.0	3,326.0	45.0	522.0		187.0				21,777.0
CFLA	2,272.0	923.0	413.0	30.0	472.0		313.0	129.0	101.0	15.0	4,668.0
CHIP	956.0	223.0	93.0		178.0		50.0			11.0	1,511.0
DAYT	4,786.0	2,120.0	944.0	67.0	677.0	608.0	85.0	1,864.0	1,123.0	3.0	12,277.0
EDIS	4,458.0	1,454.0	978.0	153.0	7.0		41.0				7,091.0
FJAX	10,700.0	3,500.0	1,320.0	120.0	1,240.0	475.0	750.0	1,226.0	429.0	65.0	19,825.0
FKEY	407.0	206.0	54.0		33.0		23.0				723.0
GULF	2,646.0	995.0	330.0	40.0	276.0	67.0	242.0	108.0	49.0		4,753.0
HILL	9,435.0	2,534.0	1,951.0	44.0	469.0	1,554.0	271.0	34.0	6.0		16,298.0
INDR	4,452.0	2,596.0	499.0	89.0	1,110.0	935.0	19.0	2,073.0	574.0	3.0	12,350.0
LCTY	1,146.0	401.0	157.0	30.0	518.0		159.0	1.0	2.0	4.0	2,418.0
LSUM	1,496.0	584.0	235.0	37.0			59.0				2,411.0
MANA	5,218.0	640.0	805.0	35.0			85.0	15.0	7.0		6,805.0
MIAM	26,989.0	8,152.0	5,597.0	110.0	957.0	753.0	1,570.0	3,788.0	440.0	1,473.0	49,829.0
NFLA	500.0	156.0	114.0	26.0	110.0		20.0	9.0	1.0	2.0	938.0
OKAL	3,353.0	635.0	263.0	50.0	169.0		12.0	169.0	44.0		4,695.0
PALM	10,514.0	1,295.0	1,319.0	65.0	728.0	1,137.0	251.0				15,309.0
PASC	2,698.0	1,304.0	533.0	95.0	319.0		39.0	105.0	80.0		5,173.0
PENS	4,557.0	1,590.0	506.0	71.0	379.0		56.0	415.0	444.0	10.0	8,028.0
POLK	2,678.0	1,150.0	420.0	28.0	99.0		263.0				4,638.0
ST.J	2,264.0	739.0	243.0	36.0	120.0	409.0	49.0	85.0	19.0		3,964.0
ST.P	9,274.0	3,999.0	1,609.0		98.0		324.0				15,304.0
SANF	7,444.0	2,301.0	989.0	66.0	265.0	266.0	94.0	255.0	87.0	14.0	11,781.0
SEMI	4,560.0	2,114.0	816.0	42.0	369.0	561.0	77.0	771.0	655.0	28.0	9,993.0
SFLA	988.0	142.0	102.0	16.0	495.0	85.0	72.0	529.0	46.0		2,475.0
TALL	7,522.0	1,255.0	1,144.0	20.0	470.0	2.0	548.0	375.0	100.0		11,436.0
VALE	13,965.0	4,944.0	1,906.0	50.0	337.0		533.0				21,735.0
SYST	163,405.0	53,536.0	27,331.0	1,417.0	11,231.0	7,364.0	6,322.0	11,951.0	4,207.0	1,628.0	288,392.0

SOURCE: FN30C1A2007

NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	4,437.0	1,573.5	498.8	39.0	814.0	512.0	130.0				8,004.3
BROW	9,158.3	4,114.5	2,494.5	33.8	522.0		187.0				16,510.1
CFLA	1,704.0	692.3	309.8	22.5	472.0		313.0	129.0	101.0	15.0	3,758.6
CHIP	717.0	167.3	69.8		178.0		50.0			11.0	1,193.1
DAYT	3,589.6	1,590.1	708.1	50.4	677.0	608.0	85.0	1,864.0	1,123.0	3.0	10,298.2
EDIS	3,343.5	1,090.5	733.5	114.8	7.0		41.0				5,330.3
FJAX	8,025.0	2,625.0	990.0	90.0	1,240.0	475.0	750.0	1,226.0	429.0	65.0	15,915.0
FKEY	305.3	154.5	40.5		33.0		23.0				556.3
GULF	1,984.5	746.3	247.5	30.0	276.0	67.0	242.0	108.0	49.0		3,750.3
HILL	7,076.3	1,900.6	1,463.3	33.0	469.0	1,554.0	271.0	34.0	6.0		12,807.2
INDR	3,339.0	1,947.0	374.3	66.8	1,110.0	935.0	19.0	2,073.0	574.0	3.0	10,441.1
LCTY	859.5	300.8	117.8	22.5	518.0		159.0	1.0	2.0	4.0	1,984.6
LSUM	1,122.0	438.0	176.3	27.8			59.0				1,823.1
MANA	3,913.5	480.0	603.8	26.3			85.0	15.0	7.0		5,130.6
MIAM	20,241.8	6,114.0	4,197.8	82.5	957.0	753.0	1,570.0	3,788.0	440.0	1,473.0	39,617.1
NFLA	375.0	117.0	85.5	19.5	110.0		20.0	9.0	1.0	2.0	739.0
OKAL	2,514.8	476.3	197.3	37.5	169.0		12.0	169.0	44.0		3,619.9
PALM	7,885.5	971.3	989.3	48.8	728.0	1,137.0	251.0				12,010.9
PASC	2,023.5	978.0	399.8	71.3	319.0		39.0	105.0	80.0		4,015.6
PENS	3,417.8	1,192.5	379.5	53.3	379.0		56.0	415.0	444.0	10.0	6,347.1
POLK	2,008.5	862.5	315.0	21.0	99.0		263.0				3,569.0
ST.J	1,698.0	554.3	182.3	27.0	120.0	409.0	49.0	85.0	19.0		3,143.6
ST.P	6,955.5	2,999.3	1,206.8		98.0		324.0				11,583.6
SANF	5,583.1	1,725.8	741.8	49.6	265.0	266.0	94.0	255.0	87.0	14.0	9,081.3
SEMI	3,420.0	1,585.5	612.0	31.5	369.0	561.0	77.0	771.0	655.0	28.0	8,110.0
SFLA	741.0	106.5	76.5	12.0	495.0	85.0	72.0	529.0	46.0		2,163.0
TALL	5,641.5	941.3	858.0	15.0	470.0	2.0	548.0	375.0	100.0		8,950.8
VALE	10,473.8	3,708.0	1,429.5	37.5	337.0		533.0				16,518.8
SYST	122,554.3	40,152.7	20,499.1	1,063.4	11,231.0	7,364.0	6,322.0	11,951.0	4,207.0	1,628.0	226,972.5

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE-3 Compared to the 2006-2007 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2006 FTE-3	5800.9	35	2130.7	-123	650.6	-46	24.2	28	792.8	0	507.3	0	129.7	0	0.0	0	0.0	0	0.0	0	0	10036.2	-105
2007 FTE-1	5836.0	0.6	2008.0	-5.8	605.0	-7.0	52.0	114.9	793.0	0.0	507.0	-0.1	130.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	9931.0	-1.0
BROW																							
2006 FTE-3	12438.3	-137	5598.1	-240	3393.7	-270	9.1	31	586.5	2	0.0	0	193.8	0	0.0	0	0.0	0	0.0	0	0	22219.5	-615
2007 FTE-1	12301.0	-1.1	5358.0	-4.3	3124.0	-7.9	40.0	339.6	588.0	0.3	0.0	0.0	194.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	21605.0	-2.8
CFLA																							
2006 FTE-3	2295.1	32	896.2	49	423.1	-44	25.4	-3	457.2	1	0.0	0	210.6	0	141.8	0	113.8	-1	15.0	0	4578.2	34	
2007 FTE-1	2327.0	1.4	945.0	5.4	379.0	-10.4	22.0	-13.4	458.0	0.2	0.0	0.0	211.0	0.2	142.0	0.1	113.0	-0.7	15.0	0.0	4612.0	0.7	
CHIP																							
2006 FTE-3	978.6	-60	281.6	-75	110.4	-16	0.0	0	214.4	0	0.0	0	63.4	1	0.0	0	0.0	0	13.2	0	1661.6	-151	
2007 FTE-1	919.0	-6.1	207.0	-26.5	94.0	-14.9	0.0	0.0	214.0	-0.2	0.0	0.0	64.0	0.9	0.0	0.0	0.0	0.0	13.0	-1.5	1511.0	-9.1	
DAYT																							
2006 FTE-3	4568.1	218	2022.4	98	832.1	112	15.0	52	677.2	0	608.3	0	83.7	1	1864.7	-1	1121.8	1	1.2	2	11794.5	482	
2007 FTE-1	4786.0	4.8	2120.0	4.8	944.0	13.4	67.0	346.7	677.0	0.0	608.0	0.0	85.0	1.6	1864.0	0.0	1123.0	0.1	3.0	150.0	12277.0	4.1	
EDIS																							
2006 FTE-3	4640.3	-47	1483.0	23	899.0	78	20.6	111	7.0	0	0.0	0	40.8	1	0.0	0	0.0	0	0.0	0	7090.7	166	
2007 FTE-1	4593.0	-1.0	1506.0	1.6	977.0	8.7	132.0	540.8	7.0	0.0	0.0	0.0	42.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	7257.0	2.3	
FJAX																							
2006 FTE-3	10897.9	-317	3550.8	-155	1168.2	122	53.7	332	1244.1	0	475.2	0	417.8	1	1316.7	0	428.7	0	65.4	0	19618.5	-17	
2007 FTE-1	10581.0	-2.9	3396.0	-4.4	1290.0	10.4	386.0	618.8	1244.0	0.0	475.0	0.0	419.0	0.3	1317.0	0.0	429.0	0.1	65.0	-0.6	19602.0	-0.1	
FKEY																							
2006 FTE-3	439.6	-51	233.0	-35	42.4	12	0.0	0	33.0	0	0.0	0	23.5	-1	0.0	0	0.0	0	0.0	0	771.5	-75	
2007 FTE-1	389.0	-11.5	198.0	-15.0	54.0	27.4	0.0	0.0	33.0	0.0	0.0	0.0	23.0	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	697.0	-9.7	
GULF																							
2006 FTE-3	2661.7	-45	1030.2	-61	316.7	23	38.6	10	245.3	-1	56.3	11	241.8	0	83.1	0	49.2	0	0.0	0	4722.9	-63	
2007 FTE-1	2617.0	-1.7	969.0	-5.9	340.0	7.4	49.0	26.9	244.0	-0.5	67.0	19.0	242.0	0.1	83.0	-0.1	49.0	-0.4	0.0	0.0	4660.0	-1.3	
HILL																							
2006 FTE-3	9565.3	-130	2483.1	51	2001.8	-51	12.1	32	467.9	1	1554.0	0	270.5	1	34.3	0	6.0	0	0.0	0	16395.0	-97	
2007 FTE-1	9435.0	-1.4	2534.0	2.0	1951.0	-2.5	44.0	263.6	469.0	0.2	1554.0	0.0	271.0	0.2	34.0	-0.9	6.0	0.0	0.0	0.0	16298.0	-0.6	
INDR																							
2006 FTE-3	4147.8	304	2553.9	-33	527.5	-29	49.0	40	1083.8	1	936.0	-1	18.0	1	2073.4	0	575.3	-1	3.5	-1	11968.2	282	
2007 FTE-1	4452.0	7.3	2521.0	-1.3	499.0	-5.4	89.0	81.6	1085.0	0.1	935.0	-0.1	19.0	5.6	2073.0	0.0	574.0	-0.2	3.0	-14.3	12250.0	2.4	
LCTY																							
2006 FTE-3	1123.1	23	405.2	-4	156.0	1	12.6	19	517.5	1	0.0	0	159.3	0	1.1	0	2.1	0	4.3	0	2381.2	39	
2007 FTE-1	1146.0	2.0	401.0	-1.0	157.0	0.6	32.0	154.0	518.0	0.1	0.0	0.0	159.0	-0.2	1.0	-9.1	2.0	-4.8	4.0	-7.0	2420.0	1.6	
LSUM																							
2006 FTE-3	1434.5	14	593.9	-25	214.2	21	11.0	19	0.0	0	0.0	0	58.8	0	0.0	0	0.0	0	0.0	0	2312.4	29	
2007 FTE-1	1448.0	0.9	569.0	-4.2	235.0	9.7	30.0	172.7	0.0	0.0	0.0	0.0	59.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	2341.0	1.2	
MANA																							
2006 FTE-3	5149.0	-96	594.1	46	760.2	45	21.1	14	0.0	0	0.0	0	83.4	0	14.5	1	6.8	-1	0.0	0	6629.1	8	
2007 FTE-1	5053.0	-1.9	640.0	7.7	805.0	5.9	35.0	65.9	0.0	0.0	0.0	0.0	83.0	-0.5	15.0	3.4	6.0	-11.8	0.0	0.0	6637.0	0.1	
MIAM																							
2006 FTE-3	28024.1	-1623	8233.1	-229	5888.7	-484	9.3	65	1030.7	0	411.6	0	1569.3	1	3318.9	1	412.2	0	1549.5	-1	50447.4	-2269	
2007 FTE-1	26401.0	-5.8	8004.0	-2.8	5405.0	-8.2	74.0	695.7	1031.0	0.0	412.0	0.1	1570.0	0.0	3320.0	0.0	412.0	0.0	1549.0	0.0	48178.0	-4.5	

Sources: 2005-2006 Student Data Base FTE-3 - Unweighted
2006-2007 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE-3 Compared to the 2006-2007 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2006 FTE-3	532.6	-10	156.2	11	100.2	6	25.0	26	131.4	1	0.0	0	44.0	0	17.6	0	1.3	0	1.3	0	1009.6	33	
2007 FTE-1	523.0	-1.8	167.0	6.9	106.0	5.8	51.0	104.0	132.0	0.5	0.0	0.0	44.0	0.0	18.0	2.3	1.0	-23.1	1.0	-23.1	1043.0	3.3	
OKAL																							
2006 FTE-3	3385.3	-163	662.6	-38	293.4	-34	26.7	40	115.2	0	0.0	0	17.7	-1	188.6	1	48.6	0	0.0	0	4738.1	-194	
2007 FTE-1	3222.0	-4.8	625.0	-5.7	259.0	-11.7	67.0	150.9	115.0	-0.2	0.0	0.0	17.0	-4.0	190.0	0.7	49.0	0.8	0.0	0.0	4544.0	-4.1	
PALM																							
2006 FTE-3	10502.5	-68	1306.8	-64	1301.9	-33	13.5	72	837.6	-1	1183.8	-1	259.5	1	0.0	0	0.0	0	0.0	0	15405.6	-94	
2007 FTE-1	10435.0	-0.6	1243.0	-4.9	1269.0	-2.5	85.0	529.6	837.0	-0.1	1183.0	-0.1	260.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	15312.0	-0.6	
PASC																							
2006 FTE-3	2618.7	119	1278.5	24	517.4	22	89.7	-49	315.5	1	0.0	0	37.8	0	266.1	-1	158.4	0	0.0	0	5282.1	115	
2007 FTE-1	2738.0	4.6	1302.0	1.8	539.0	4.2	41.0	-54.3	316.0	0.2	0.0	0.0	38.0	0.5	265.0	-0.4	158.0	-0.3	0.0	0.0	5397.0	2.2	
PENS																							
2006 FTE-3	4542.8	-107	1588.8	-31	456.7	26	29.3	57	277.0	0	0.0	0	65.1	0	443.4	0	522.2	-1	7.2	0	7932.5	-57	
2007 FTE-1	4436.0	-2.4	1558.0	-1.9	483.0	5.8	86.0	193.5	277.0	0.0	0.0	0.0	65.0	-0.2	443.0	-0.1	521.0	-0.2	7.0	-2.8	7876.0	-0.7	
POLK																							
2006 FTE-3	2646.3	-26	1155.1	-59	427.8	-35	29.9	-18	101.5	2	0.0	0	275.5	2	0.0	0	0.0	0	0.0	0	4636.1	-135	
2007 FTE-1	2620.0	-1.0	1096.0	-5.1	393.0	-8.1	12.0	-59.9	103.0	1.5	0.0	0.0	277.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	4501.0	-2.9	
ST.J																							
2006 FTE-3	2087.9	194	685.8	60	215.4	28	3.8	32	256.0	1	291.0	0	44.7	0	83.9	1	18.5	1	0.0	0	3687.0	317	
2007 FTE-1	2282.0	9.3	746.0	8.8	243.0	12.8	36.0	847.4	257.0	0.4	291.0	0.0	45.0	0.7	85.0	1.3	19.0	2.7	0.0	0.0	4004.0	8.6	
ST.P																							
2006 FTE-3	9320.6	295	4006.3	-124	1614.4	28	0.0	0	39.2	51	0.0	0	323.7	0	0.0	0	0.0	0	0.0	0	15304.2	250	
2007 FTE-1	9616.0	3.2	3882.0	-3.1	1642.0	1.7	0.0	0.0	90.0	129.6	0.0	0.0	324.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	15554.0	1.6	
SANF																							
2006 FTE-3	7171.0	273	2317.2	-16	1043.9	-55	0.0	66	264.5	1	265.9	0	94.4	0	256.4	-1	87.3	0	14.1	0	11514.7	266	
2007 FTE-1	7444.0	3.8	2301.0	-0.7	989.0	-5.3	66.0	0.0	265.0	0.2	266.0	0.0	94.0	-0.4	255.0	-0.5	87.0	-0.3	14.0	-0.7	11781.0	2.3	
SEMI																							
2006 FTE-3	4597.9	-72	2139.6	-25	807.7	6	0.0	16	349.9	0	649.7	-1	76.7	1	1079.1	0	913.9	0	31.6	0	10646.1	-73	
2007 FTE-1	4526.0	-1.6	2115.0	-1.1	814.0	0.8	16.0	0.0	350.0	0.0	649.0	-0.1	78.0	1.7	1079.0	0.0	914.0	0.0	32.0	1.3	10573.0	-0.7	
SFLA																							
2006 FTE-3	943.7	-9	125.5	19	99.4	-5	0.0	9	533.2	0	33.8	1	71.0	0	1047.6	-1	191.8	0	0.0	0	3046.0	14	
2007 FTE-1	935.0	-0.9	144.0	14.7	94.0	-5.4	9.0	0.0	533.0	0.0	35.0	3.6	71.0	0.0	1047.0	-0.1	192.0	0.1	0.0	0.0	3060.0	0.5	
TALL																							
2006 FTE-3	7391.0	62	1257.3	-38	1182.0	-119	6.9	21	320.6	0	1.6	0	454.2	0	313.6	0	85.4	0	0.0	0	11012.6	-74	
2007 FTE-1	7453.0	0.8	1219.0	-3.0	1063.0	-10.1	28.0	305.8	321.0	0.1	2.0	25.0	454.0	0.0	314.0	0.1	85.0	-0.5	0.0	0.0	10939.0	-0.7	
VALE																							
2006 FTE-3	13299.6	828	4874.6	-154	1905.9	-82	0.0	22	307.3	0	0.0	0	485.0	1	0.0	0	0.0	0	0.0	0	20872.4	616	
2007 FTE-1	14128.0	6.2	4721.0	-3.2	1824.0	-4.3	22.0	0.0	307.0	-0.1	0.0	0.0	486.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	21488.0	2.9	
SYST TOTAL																							
2006 FTE-3	163204.2	-562	53643.6	-1149	27350.7	-774	526.5	1045	11206.3	58	6974.5	9	5813.7	10	12544.8	0	4743.3	-3	1706.3	0	287713.9	-1366	
2007 FTE-1	162642.0	-0.3	52495.0	-2.1	26577.0	-2.8	1571.0	198.4	11264.0	0.5	6984.0	0.1	5824.0	0.2	12545.0	0.0	4740.0	-0.1	1706.0	0.0	286348.0	-0.5	

Sources: 2005-2006 Student Data Base FTE-3 - Unweighted
2006-2007 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE-3 Compared to the 2006-2007 FTE-1A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2006 FTE-3	5800.9	115	2130.7	-33	650.6	14	24.2	28	792.8	21	507.3	5	129.7	0	0.0	0	0.0	0	0.0	0	0	10036.2	151
2007 FTE-1A	5916.0	2.0	2098.0	-1.5	665.0	2.2	52.0	114.9	814.0	2.7	512.0	0.9	130.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	10187.0	1.5
BROW																							
2006 FTE-3	12438.3	-227	5598.1	-112	3393.7	-68	9.1	36	586.5	-65	0.0	0	193.8	-7	0.0	0	0.0	0	0.0	0	0	22219.5	-443
2007 FTE-1A	12211.0	-1.8	5486.0	-2.0	3326.0	-2.0	45.0	394.5	522.0	-11.0	0.0	0.0	187.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	21777.0	-2.0
CFLA																							
2006 FTE-3	2295.1	-23	896.2	27	423.1	-10	25.4	5	457.2	15	0.0	0	210.6	102	141.8	-13	113.8	-13	15.0	0	4578.2	90	
2007 FTE-1A	2272.0	-1.0	923.0	3.0	413.0	-2.4	30.0	18.1	472.0	3.2	0.0	0.0	313.0	48.6	129.0	-9.0	101.0	-11.2	15.0	0.0	4668.0	2.0	
CHIP																							
2006 FTE-3	978.6	-23	281.6	-59	110.4	-17	0.0	0	214.4	-36	0.0	0	63.4	-13	0.0	0	0.0	0	13.2	-2	1661.6	-151	
2007 FTE-1A	956.0	-2.3	223.0	-20.8	93.0	-15.8	0.0	0.0	178.0	-17.0	0.0	0.0	50.0	-21.1	0.0	0.0	0.0	0.0	11.0	-16.7	1511.0	-9.1	
DAYT																							
2006 FTE-3	4568.1	218	2022.4	98	832.1	112	15.0	52	677.2	0	608.3	0	83.7	1	1864.7	-1	1121.8	1	1.2	2	11794.5	482	
2007 FTE-1A	4786.0	4.8	2120.0	4.8	944.0	13.4	67.0	346.7	677.0	0.0	608.0	0.0	85.0	1.6	1864.0	0.0	1123.0	0.1	3.0	150.0	12277.0	4.1	
EDIS																							
2006 FTE-3	4640.3	-182	1483.0	-29	899.0	79	20.6	132	7.0	0	0.0	0	40.8	0	0.0	0	0.0	0	0.0	0	7090.7	0	
2007 FTE-1A	4458.0	-3.9	1454.0	-2.0	978.0	8.8	153.0	642.7	7.0	0.0	0.0	0.0	41.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	7091.0	0.0	
FJAX																							
2006 FTE-3	10897.9	-198	3550.8	-51	1168.2	152	53.7	66	1244.1	-4	475.2	0	417.8	332	1316.7	-91	428.7	0	65.4	0	19618.5	206	
2007 FTE-1A	10700.0	-1.8	3500.0	-1.4	1320.0	13.0	120.0	123.5	1240.0	-0.3	475.0	0.0	750.0	79.5	1226.0	-6.9	429.0	0.1	65.0	-0.6	19825.0	1.1	
FKEY																							
2006 FTE-3	439.6	-33	233.0	-27	42.4	12	0.0	0	33.0	0	0.0	0	23.5	-1	0.0	0	0.0	0	0.0	0	771.5	-49	
2007 FTE-1A	407.0	-7.4	206.0	-11.6	54.0	27.4	0.0	0.0	33.0	0.0	0.0	0.0	23.0	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	723.0	-6.3	
GULF																							
2006 FTE-3	2661.7	-16	1030.2	-35	316.7	13	38.6	1	245.3	31	56.3	11	241.8	0	83.1	25	49.2	0	0.0	0	4722.9	30	
2007 FTE-1A	2646.0	-0.6	995.0	-3.4	330.0	4.2	40.0	3.6	276.0	12.5	67.0	19.0	242.0	0.1	108.0	30.0	49.0	-0.4	0.0	0.0	4753.0	0.6	
HILL																							
2006 FTE-3	9565.3	-130	2483.1	51	2001.8	-51	12.1	32	467.9	1	1554.0	0	270.5	1	34.3	0	6.0	0	0.0	0	16395.0	-97	
2007 FTE-1A	9435.0	-1.4	2534.0	2.0	1951.0	-2.5	44.0	263.6	469.0	0.2	1554.0	0.0	271.0	0.2	34.0	-0.9	6.0	0.0	0.0	0.0	16298.0	-0.6	
INDR																							
2006 FTE-3	4147.8	304	2553.9	42	527.5	-29	49.0	40	1083.8	26	936.0	-1	18.0	1	2073.4	0	575.3	-1	3.5	-1	11968.2	382	
2007 FTE-1A	4452.0	7.3	2596.0	1.6	499.0	-5.4	89.0	81.6	1110.0	2.4	935.0	-0.1	19.0	5.6	2073.0	0.0	574.0	-0.2	3.0	-14.3	12350.0	3.2	
LCTY																							
2006 FTE-3	1123.1	23	405.2	-4	156.0	1	12.6	17	517.5	1	0.0	0	159.3	0	1.1	0	2.1	0	4.3	0	2381.2	37	
2007 FTE-1A	1146.0	2.0	401.0	-1.0	157.0	0.6	30.0	138.1	518.0	0.1	0.0	0.0	159.0	-0.2	1.0	-9.1	2.0	-4.8	4.0	-7.0	2418.0	1.5	
LSUM																							
2006 FTE-3	1434.5	62	593.9	-10	214.2	21	11.0	26	0.0	0	0.0	0	58.8	0	0.0	0	0.0	0	0.0	0	2312.4	99	
2007 FTE-1A	1496.0	4.3	584.0	-1.7	235.0	9.7	37.0	236.4	0.0	0.0	0.0	0.0	59.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	2411.0	4.3	
MANA																							
2006 FTE-3	5149.0	69	594.1	46	760.2	45	21.1	14	0.0	0	0.0	0	83.4	2	14.5	1	6.8	0	0.0	0	6629.1	176	
2007 FTE-1A	5218.0	1.3	640.0	7.7	805.0	5.9	35.0	65.9	0.0	0.0	0.0	0.0	85.0	1.9	15.0	3.4	7.0	2.9	0.0	0.0	6805.0	2.7	
MIAM																							
2006 FTE-3	28024.1	-1035	8233.1	-81	5888.7	-292	9.3	101	1030.7	-74	411.6	341	1569.3	1	3318.9	469	412.2	28	1549.5	-77	50447.4	-618	
2007 FTE-1A	26989.0	-3.7	8152.0	-1.0	5597.0	-5.0	110.0	1082.8	957.0	-7.2	753.0	82.9	1570.0	0.0	3788.0	14.1	440.0	6.7	1473.0	-4.9	49829.0	-1.2	

Sources: 2005-2006 Student Data Base FTE-3 - Unweighted
2006-2007 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE-3 Compared to the 2006-2007 FTE-1A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2006 FTE-3	532.6	-33	156.2	0	100.2	14	25.0	1	131.4	-21	0.0	0	44.0	-24	17.6	-9	1.3	0	1.3	1	1009.6	-72	
2007 FTE-1A	500.0	-6.1	156.0	-0.1	114.0	13.8	26.0	4.0	110.0	-16.3	0.0	0.0	20.0	-54.5	9.0	-48.9	1.0	-23.1	2.0	53.8	938.0	-7.1	
OKAL																							
2006 FTE-3	3385.3	-32	662.6	-28	293.4	-30	26.7	23	115.2	54	0.0	0	17.7	-6	188.6	-20	48.6	-5	0.0	0	4738.1	-43	
2007 FTE-1A	3353.0	-1.0	635.0	-4.2	263.0	-10.4	50.0	87.3	169.0	46.7	0.0	0.0	12.0	-32.2	169.0	-10.4	44.0	-9.5	0.0	0.0	4695.0	-0.9	
PALM																							
2006 FTE-3	10502.5	12	1306.8	-12	1301.9	17	13.5	52	837.6	-110	1183.8	-47	259.5	-9	0.0	0	0.0	0	0.0	0	15405.6	-97	
2007 FTE-1A	10514.0	0.1	1295.0	-0.9	1319.0	1.3	65.0	381.5	728.0	-13.1	1137.0	-4.0	251.0	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	15309.0	-0.6	
PASC																							
2006 FTE-3	2618.7	79	1278.5	26	517.4	16	89.7	5	315.5	4	0.0	0	37.8	1	266.1	-161	158.4	-78	0.0	0	5282.1	-109	
2007 FTE-1A	2698.0	3.0	1304.0	2.0	533.0	3.0	95.0	5.9	319.0	1.1	0.0	0.0	39.0	3.2	105.0	-60.5	80.0	-49.5	0.0	0.0	5173.0	-2.1	
PENS																							
2006 FTE-3	4542.8	14	1588.8	1	456.7	49	29.3	42	277.0	102	0.0	0	65.1	-9	443.4	-28	522.2	-78	7.2	3	7932.5	96	
2007 FTE-1A	4557.0	0.3	1590.0	0.1	506.0	10.8	71.0	142.3	379.0	36.8	0.0	0.0	56.0	-14.0	415.0	-6.4	444.0	-15.0	10.0	38.9	8028.0	1.2	
POLK																							
2006 FTE-3	2646.3	32	1155.1	-5	427.8	-8	29.9	-2	101.5	-3	0.0	0	275.5	-13	0.0	0	0.0	0	0.0	0	4636.1	2	
2007 FTE-1A	2678.0	1.2	1150.0	-0.4	420.0	-1.8	28.0	-6.4	99.0	-2.5	0.0	0.0	263.0	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	4638.0	0.0	
ST.J																							
2006 FTE-3	2087.9	176	685.8	53	215.4	28	3.8	32	256.0	-136	291.0	118	44.7	4	83.9	1	18.5	1	0.0	0	3687.0	277	
2007 FTE-1A	2264.0	8.4	739.0	7.8	243.0	12.8	36.0	847.4	120.0	-53.1	409.0	40.5	49.0	9.6	85.0	1.3	19.0	2.7	0.0	0.0	3964.0	7.5	
ST.P																							
2006 FTE-3	9320.6	-47	4006.3	-7	1614.4	-5	0.0	0	39.2	59	0.0	0	323.7	0	0.0	0	0.0	0	0.0	0	15304.2	0	
2007 FTE-1A	9274.0	-0.5	3999.0	-0.2	1609.0	-0.3	0.0	0.0	98.0	150.0	0.0	0.0	324.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	15304.0	0.0	
SANF																							
2006 FTE-3	7171.0	273	2317.2	-16	1043.9	-55	0.0	66	264.5	1	265.9	0	94.4	0	256.4	-1	87.3	0	14.1	0	11514.7	266	
2007 FTE-1A	7444.0	3.8	2301.0	-0.7	989.0	-5.3	66.0	0.0	265.0	0.2	266.0	0.0	94.0	-0.4	255.0	-0.5	87.0	-0.3	14.0	-0.7	11781.0	2.3	
SEMI																							
2006 FTE-3	4597.9	-38	2139.6	-26	807.7	8	0.0	42	349.9	19	649.7	-89	76.7	0	1079.1	-308	913.9	-259	31.6	-4	10646.1	-653	
2007 FTE-1A	4560.0	-0.8	2114.0	-1.2	816.0	1.0	42.0	0.0	369.0	5.5	561.0	-13.7	77.0	0.4	771.0	-28.6	655.0	-28.3	28.0	-11.4	9993.0	-6.1	
SFLA																							
2006 FTE-3	943.7	44	125.5	17	99.4	3	0.0	16	533.2	-38	33.8	51	71.0	1	1047.6	-519	191.8	-146	0.0	0	3046.0	-571	
2007 FTE-1A	988.0	4.7	142.0	13.1	102.0	2.6	16.0	0.0	495.0	-7.2	85.0	151.5	72.0	1.4	529.0	-49.5	46.0	-76.0	0.0	0.0	2475.0	-18.7	
TALL																							
2006 FTE-3	7391.0	131	1257.3	-2	1182.0	-38	6.9	13	320.6	149	1.6	0	454.2	94	313.6	61	85.4	15	0.0	0	11012.6	423	
2007 FTE-1A	7522.0	1.8	1255.0	-0.2	1144.0	-3.2	20.0	189.9	470.0	46.6	2.0	25.0	548.0	20.7	375.0	19.6	100.0	17.1	0.0	0.0	11436.0	3.8	
VALE																							
2006 FTE-3	13299.6	665	4874.6	69	1905.9	0	0.0	50	307.3	30	0.0	0	485.0	48	0.0	0	0.0	0	0.0	0	20872.4	863	
2007 FTE-1A	13965.0	5.0	4944.0	1.4	1906.0	0.0	50.0	0.0	337.0	9.7	0.0	0.0	533.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0	21735.0	4.1	
SYST TOTAL																							
2006 FTE-3	163204.2	201	53643.6	-108	27350.7	-20	526.5	891	11206.3	25	6974.5	389	5813.7	508	12544.8	-594	4743.3	-536	1706.3	-78	287713.9	678	
2007 FTE-1A	163405.0	0.1	53536.0	-0.2	27331.0	-0.1	1417.0	169.1	11231.0	0.2	7364.0	5.6	6322.0	8.7	11951.0	-4.7	4207.0	-11.3	1628.0	-4.6	288392.0	0.2	

Sources: 2005-2006 Student Data Base FTE-3 - Unweighted
2006-2007 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-1 (Division Estimates) compared to the 2006-2007 FTE-1A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-1	5836	80	2008	90	605	60	52	0	793	21	507	5	130	0	0	0	0	0	0	0	9931	256	
2007 FTE-1A	5916	1.4	2098	4.5	665	9.9	52	0.0	814	2.6	512	1.0	130	0.0	0	0.0	0	0.0	0	0.0	10187	2.6	
BROW																							
2007 FTE-1	12301	-90	5358	128	3124	202	40	5	588	-66	0	0	194	-7	0	0	0	0	0	0	21605	172	
2007 FTE-1A	12211	-0.7	5486	2.4	3326	6.5	45	12.5	522	-11.2	0	0.0	187	-3.6	0	0.0	0	0.0	0	0.0	21777	0.8	
CFLA																							
2007 FTE-1	2327	-55	945	-22	379	34	22	8	458	14	0	0	211	102	142	-13	113	-12	15	0	4612	56	
2007 FTE-1A	2272	-2.4	923	-2.3	413	9.0	30	36.4	472	3.1	0	0.0	313	48.3	129	-9.2	101	-10.6	15	0.0	4668	1.2	
CHIP																							
2007 FTE-1	919	37	207	16	94	-1	0	0	214	-36	0	0	64	-14	0	0	0	0	13	-2	1511	0	
2007 FTE-1A	956	4.0	223	7.7	93	-1.1	0	0.0	178	-16.8	0	0.0	50	-21.9	0	0.0	0	0.0	11	-15.4	1511	0.0	
DAYT																							
2007 FTE-1	4786	0	2120	0	944	0	67	0	677	0	608	0	85	0	1864	0	1123	0	3	0	12277	0	
2007 FTE-1A	4786	0.0	2120	0.0	944	0.0	67	0.0	677	0.0	608	0.0	85	0.0	1864	0.0	1123	0.0	3	0.0	12277	0.0	
EDIS																							
2007 FTE-1	4593	-135	1506	-52	977	1	132	21	7	0	0	0	42	-1	0	0	0	0	0	0	7257	-166	
2007 FTE-1A	4458	-2.9	1454	-3.5	978	0.1	153	15.9	7	0.0	0	0.0	41	-2.4	0	0.0	0	0.0	0	0.0	7091	-2.3	
FJAX																							
2007 FTE-1	10581	119	3396	104	1290	30	386	-266	1244	-4	475	0	419	331	1317	-91	429	0	65	0	19602	223	
2007 FTE-1A	10700	1.1	3500	3.1	1320	2.3	120	-68.9	1240	-0.3	475	0.0	750	79.0	1226	-6.9	429	0.0	65	0.0	19825	1.1	
FKEY																							
2007 FTE-1	389	18	198	8	54	0	0	0	33	0	0	0	23	0	0	0	0	0	0	0	697	26	
2007 FTE-1A	407	4.6	206	4.0	54	0.0	0	0.0	33	0.0	0	0.0	23	0.0	0	0.0	0	0.0	0	0.0	723	3.7	
GULF																							
2007 FTE-1	2617	29	969	26	340	-10	49	-9	244	32	67	0	242	0	83	25	49	0	0	0	4660	93	
2007 FTE-1A	2646	1.1	995	2.7	330	-2.9	40	-18.4	276	13.1	67	0.0	242	0.0	108	30.1	49	0.0	0	0.0	4753	2.0	
HILL																							
2007 FTE-1	9435	0	2534	0	1951	0	44	0	469	0	1554	0	271	0	34	0	6	0	0	0	16298	0	
2007 FTE-1A	9435	0.0	2534	0.0	1951	0.0	44	0.0	469	0.0	1554	0.0	271	0.0	34	0.0	6	0.0	0	0.0	16298	0.0	
INDR																							
2007 FTE-1	4452	0	2521	75	499	0	89	0	1085	25	935	0	19	0	2073	0	574	0	3	0	12250	100	
2007 FTE-1A	4452	0.0	2596	3.0	499	0.0	89	0.0	1110	2.3	935	0.0	19	0.0	2073	0.0	574	0.0	3	0.0	12350	0.8	
LCTY																							
2007 FTE-1	1146	0	401	0	157	0	32	-2	518	0	0	0	159	0	1	0	2	0	4	0	2420	-2	
2007 FTE-1A	1146	0.0	401	0.0	157	0.0	30	-6.3	518	0.0	0	0.0	159	0.0	1	0.0	2	0.0	4	0.0	2418	-0.1	
LSUM																							
2007 FTE-1	1448	48	569	15	235	0	30	7	0	0	0	0	59	0	0	0	0	0	0	0	2341	70	
2007 FTE-1A	1496	3.3	584	2.6	235	0.0	37	23.3	0	0.0	0	0.0	59	0.0	0	0.0	0	0.0	0	0.0	2411	3.0	
MANA																							
2007 FTE-1	5053	165	640	0	805	0	35	0	0	0	0	0	83	2	15	0	6	1	0	0	6637	168	
2007 FTE-1A	5218	3.3	640	0.0	805	0.0	35	0.0	0	0.0	0	0.0	85	2.4	15	0.0	7	16.7	0	0.0	6805	2.5	
MIAM																							
2007 FTE-1	26401	588	8004	148	5405	192	74	36	1031	-74	412	341	1570	0	3320	468	412	28	1549	-76	48178	1651	
2007 FTE-1A	26989	2.2	8152	1.8	5597	3.6	110	48.6	957	-7.2	753	82.8	1570	0.0	3788	14.1	440	6.8	1473	-4.9	49829	3.4	

Sources: 2006-2007 Estimates FTE-1 (Division Estimates) - Unweighted
2006-2007 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
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2006-2007 FTE-1 (Division Estimates) compared to the 2006-2007 FTE-1A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 FTE-1	523	-23	167	-11	106	8	51	-25	132	-22	0	0	44	-24	18	-9	1	0	1	1	1043	-105	
2007 FTE-1A	500	-4.4	156	-6.6	114	7.5	26	-49.0	110	-16.7	0	0.0	20	-54.5	9	-50.0	1	0.0	2	100.0	938	-10.1	
OKAL																							
2007 FTE-1	3222	131	625	10	259	4	67	-17	115	54	0	0	17	-5	190	-21	49	-5	0	0	4544	151	
2007 FTE-1A	3353	4.1	635	1.6	263	1.5	50	-25.4	169	47.0	0	0.0	12	-29.4	169	-11.1	44	-10.2	0	0.0	4695	3.3	
PALM																							
2007 FTE-1	10435	79	1243	52	1269	50	85	-20	837	-109	1183	-46	260	-9	0	0	0	0	0	0	15312	-3	
2007 FTE-1A	10514	0.8	1295	4.2	1319	3.9	65	-23.5	728	-13.0	1137	-3.9	251	-3.5	0	0.0	0	0.0	0	0.0	15309	0.0	
PASC																							
2007 FTE-1	2738	-40	1302	2	539	-6	41	54	316	3	0	0	38	1	265	-160	158	-78	0	0	5397	-224	
2007 FTE-1A	2698	-1.5	1304	0.2	533	-1.1	95	131.7	319	0.9	0	0.0	39	2.6	105	-60.4	80	-49.4	0	0.0	5173	-4.2	
PENS																							
2007 FTE-1	4436	121	1558	32	483	23	86	-15	277	102	0	0	65	-9	443	-28	521	-77	7	3	7876	152	
2007 FTE-1A	4557	2.7	1590	2.1	506	4.8	71	-17.4	379	36.8	0	0.0	56	-13.8	415	-6.3	444	-14.8	10	42.9	8028	1.9	
POLK																							
2007 FTE-1	2620	58	1096	54	393	27	12	16	103	-4	0	0	277	-14	0	0	0	0	0	0	4501	137	
2007 FTE-1A	2678	2.2	1150	4.9	420	6.9	28	133.3	99	-3.9	0	0.0	263	-5.1	0	0.0	0	0.0	0	0.0	4638	3.0	
ST.J																							
2007 FTE-1	2282	-18	746	-7	243	0	36	0	257	-137	291	118	45	4	85	0	19	0	0	0	4004	-40	
2007 FTE-1A	2264	-0.8	739	-0.9	243	0.0	36	0.0	120	-53.3	409	40.5	49	8.9	85	0.0	19	0.0	0	0.0	3964	-1.0	
ST.P																							
2007 FTE-1	9616	-342	3882	117	1642	-33	0	0	90	8	0	0	324	0	0	0	0	0	0	0	15554	-250	
2007 FTE-1A	9274	-3.6	3999	3.0	1609	-2.0	0	0.0	98	8.9	0	0.0	324	0.0	0	0.0	0	0.0	0	0.0	15304	-1.6	
SANF																							
2007 FTE-1	7444	0	2301	0	989	0	66	0	265	0	266	0	94	0	255	0	87	0	14	0	11781	0	
2007 FTE-1A	7444	0.0	2301	0.0	989	0.0	66	0.0	265	0.0	266	0.0	94	0.0	255	0.0	87	0.0	14	0.0	11781	0.0	
SEMI																							
2007 FTE-1	4526	34	2115	-1	814	2	16	26	350	19	649	-88	78	-1	1079	-308	914	-259	32	-4	10573	-580	
2007 FTE-1A	4560	0.8	2114	0.0	816	0.2	42	162.5	369	5.4	561	-13.6	77	-1.3	771	-28.5	655	-28.3	28	-12.5	9993	-5.5	
SFLA																							
2007 FTE-1	935	53	144	-2	94	8	9	7	533	-38	35	50	71	1	1047	-518	192	-146	0	0	3060	-585	
2007 FTE-1A	988	5.7	142	-1.4	102	8.5	16	77.8	495	-7.1	85	142.9	72	1.4	529	-49.5	46	-76.0	0	0.0	2475	-19.1	
TALL																							
2007 FTE-1	7453	69	1219	36	1063	81	28	-8	321	149	2	0	454	94	314	61	85	15	0	0	10939	497	
2007 FTE-1A	7522	0.9	1255	3.0	1144	7.6	20	-28.6	470	46.4	2	0.0	548	20.7	375	19.4	100	17.6	0	0.0	11436	4.5	
VALE																							
2007 FTE-1	14128	-163	4721	223	1824	82	22	28	307	30	0	0	486	47	0	0	0	0	0	0	21488	247	
2007 FTE-1A	13965	-1.2	4944	4.7	1906	4.5	50	127.3	337	9.8	0	0.0	533	9.7	0	0.0	0	0.0	0	0.0	21735	1.1	
SYST TOTAL																							
2007 FTE-1	162642	763	52495	1041	26577	754	1571	-154	11264	-33	6984	380	5824	498	12545	-594	4740	-533	1706	-78	286348	2044	
2007 FTE-1A	163405	0.5	53536	2.0	27331	2.8	1417	-9.8	11231	-0.3	7364	5.4	6322	8.6	11951	-4.7	4207	-11.2	1628	-4.6	288392	0.7	

Sources: 2006-2007 Estimates FTE-1 (Division Estimates) - Unweighted
2006-2007 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 PRJ	6164	-248	2085	13	673	-8	22	30	838	-24	672	-160	121	9	0	0	0	0	0	0	0	10575	-388
2007 FTE-1A	5916	-4.0	2098	0.6	665	-1.2	52	136.4	814	-2.9	512	-23.8	130	7.4	0	0.0	0	0	0	0	0	10187	-3.7
BROW																							
2007 PRJ	12493	-282	5625	-139	3411	-85	45	0	522	0	0	0	187	0	0	0	0	0	0	0	0	22283	-506
2007 FTE-1A	12211	-2.3	5486	-2.5	3326	-2.5	45	0.0	522	0.0	0	0.0	187	0.0	0	0.0	0	0.0	0	0	0	21777	-2.3
CFLA																							
2007 PRJ	2345	-73	942	-19	439	-26	63	-33	500	-28	0	0	215	98	144	-15	117	-16	16	-1	4781	-113	
2007 FTE-1A	2272	-3.1	923	-2.0	413	-5.9	30	-52.4	472	-5.6	0	0.0	313	45.6	129	-10.4	101	-13.7	15	-6.3	4668	-2.4	
CHIP																							
2007 PRJ	967	-11	278	-55	110	-17	0	0	228	-50	0	0	55	-5	0	0	0	0	15	-4	1653	-142	
2007 FTE-1A	956	-1.1	223	-19.8	93	-15.5	0	0.0	178	-21.9	0	0.0	50	-9.1	0	0.0	0	0.0	11	-26.7	1511	-8.6	
DAYT																							
2007 PRJ	4716	70	2121	-1	853	91	15	52	736	-59	621	-13	85	0	1906	-42	1147	-24	1	2	12201	76	
2007 FTE-1A	4786	1.5	2120	0.0	944	10.7	67	346.7	677	-8.0	608	-2.1	85	0.0	1864	-2.2	1123	-2.1	3	200.0	12277	0.6	
EDIS																							
2007 PRJ	4690	-232	1484	-30	899	79	41	112	7	0	0	0	41	0	0	0	0	0	0	0	0	7162	-71
2007 FTE-1A	4458	-4.9	1454	-2.0	978	8.8	153	273.2	7	0.0	0	0.0	41	0.0	0	0.0	0	0.0	0	0	0	7091	-1.0
FJAX																							
2007 PRJ	11143	-443	3659	-159	1192	128	56	64	1251	-11	474	1	450	300	1297	-71	480	-51	67	-2	20069	-244	
2007 FTE-1A	10700	-4.0	3500	-4.3	1320	10.7	120	114.3	1240	-0.9	475	0.2	750	66.7	1226	-5.5	429	-10.6	65	-3.0	19825	-1.2	
FKEY																							
2007 PRJ	411	-4	216	-10	40	14	0	0	33	0	0	0	23	0	0	0	0	0	0	0	0	723	0
2007 FTE-1A	407	-1.0	206	-4.6	54	35.0	0	0.0	33	0.0	0	0.0	23	0.0	0	0.0	0	0.0	0	0	0	723	0.0
GULF																							
2007 PRJ	2767	-121	1052	-57	322	8	47	-7	266	10	68	-1	249	-7	92	16	55	-6	0	0	4918	-165	
2007 FTE-1A	2646	-4.4	995	-5.4	330	2.5	40	-14.9	276	3.8	67	-1.5	242	-2.8	108	17.4	49	-10.9	0	0.0	4753	-3.4	
HILL																							
2007 PRJ	9549	-114	2478	56	1998	-47	11	33	463	6	1544	10	258	13	34	0	6	0	0	0	16341	-43	
2007 FTE-1A	9435	-1.2	2534	2.3	1951	-2.4	44	300.0	469	1.3	1554	0.6	271	5.0	34	0.0	6	0.0	0	0.0	16298	-0.3	
INDR																							
2007 PRJ	4355	97	2680	-84	555	-56	50	39	1138	-28	984	-49	19	0	2176	-103	604	-30	4	-1	12565	-215	
2007 FTE-1A	4452	2.2	2596	-3.1	499	-10.1	89	78.0	1110	-2.5	935	-5.0	19	0.0	2073	-4.7	574	-5.0	3	-25.0	12350	-1.7	
LCTY																							
2007 PRJ	1186	-40	428	-27	165	-8	13	17	546	-28	0	0	166	-7	1	0	2	0	5	-1	2512	-94	
2007 FTE-1A	1146	-3.4	401	-6.3	157	-4.8	30	130.8	518	-5.1	0	0.0	159	-4.2	1	0.0	2	0.0	4	-20.0	2418	-3.7	
LSUM																							
2007 PRJ	1476	20	606	-22	226	9	60	-23	0	0	0	0	56	3	0	0	0	0	0	0	0	2424	-13
2007 FTE-1A	1496	1.4	584	-3.6	235	4.0	37	-38.3	0	0.0	0	0.0	59	5.4	0	0.0	0	0.0	0	0.0	2411	-0.5	
MANA																							
2007 PRJ	5239	-21	604	36	774	31	21	14	0	0	0	0	83	2	14	1	7	0	0	0	6742	63	
2007 FTE-1A	5218	-0.4	640	6.0	805	4.0	35	66.7	0	0.0	0	0.0	85	2.4	15	7.1	7	0.0	0	0.0	6805	0.9	
MIAM																							
2007 PRJ	28858	-1869	8298	-146	5972	-375	159	-49	1037	-80	414	339	1588	-18	3343	445	415	25	1568	-95	51652	-1823	
2007 FTE-1A	26989	-6.5	8152	-1.8	5597	-6.3	110	-30.8	957	-7.7	753	81.9	1570	-1.1	3788	13.3	440	6.0	1473	-6.1	49829	-3.5	

Sources: 2006-2007 FTE Projections (Division Projections with college adjustments) - Unweighted
2006-2007 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 PRJ	567	-67	167	-11	107	7	27	-1	140	-30	0	0	46	-26	19	-10	1	0	1	1	1075	-137	
2007 FTE-1A	500	-11.8	156	-6.6	114	6.5	26	-3.7	110	-21.4	0	0.0	20	-56.5	9	-52.6	1	0.0	2	100.0	938	-12.7	
OKAL																							
2007 PRJ	3475	-122	703	-68	315	-52	20	30	119	50	0	0	17	-5	199	-30	65	-21	0	0	4913	-218	
2007 FTE-1A	3353	-3.5	635	-9.7	263	-16.5	50	150.0	169	42.0	0	0.0	12	-29.4	169	-15.1	44	-32.3	0	0.0	4695	-4.4	
PALM																							
2007 PRJ	10686	-172	1326	-31	1334	-15	14	51	862	-134	1191	-54	264	-13	0	0	0	0	0	0	15677	-368	
2007 FTE-1A	10514	-1.6	1295	-2.3	1319	-1.1	65	364.3	728	-15.5	1137	-4.5	251	-4.9	0	0.0	0	0.0	0	0.0	15309	-2.3	
PASC																							
2007 PRJ	2670	28	1304	0	528	5	89	6	321	-2	0	0	39	0	271	-166	161	-81	0	0	5383	-210	
2007 FTE-1A	2698	1.0	1304	0.0	533	0.9	95	6.7	319	-0.6	0	0.0	39	0.0	105	-61.3	80	-50.3	0	0.0	5173	-3.9	
PENS																							
2007 PRJ	4380	177	1556	34	438	68	43	28	267	112	0	0	63	-7	427	-12	502	-58	7	3	7683	345	
2007 FTE-1A	4557	4.0	1590	2.2	506	15.5	71	65.1	379	41.9	0	0.0	56	-11.1	415	-2.8	444	-11.6	10	42.9	8028	4.5	
POLK																							
2007 PRJ	2678	0	1150	0	420	0	28	0	99	0	0	0	263	0	0	0	0	0	0	0	4638	0	
2007 FTE-1A	2678	0.0	1150	0.0	420	0.0	28	0.0	99	0.0	0	0.0	263	0.0	0	0.0	0	0.0	0	0.0	4638	0.0	
ST.J																							
2007 PRJ	2120	144	710	29	229	14	10	26	367	-247	181	228	43	6	100	-15	18	1	0	0	3778	186	
2007 FTE-1A	2264	6.8	739	4.1	243	6.1	36	260.0	120	-67.3	409	126.0	49	14.0	85	-15.0	19	5.6	0	0.0	3964	4.9	
ST.P																							
2007 PRJ	9916	-642	3862	137	1556	53	0	0	38	60	0	0	297	27	0	0	0	0	0	0	15669	-365	
2007 FTE-1A	9274	-6.5	3999	3.5	1609	3.4	0	0.0	98	157.9	0	0.0	324	9.1	0	0.0	0	0.0	0	0.0	15304	-2.3	
SANF																							
2007 PRJ	7224	220	2335	-34	1051	-62	0	66	266	-1	268	-2	95	-1	258	-3	88	-1	14	0	11599	182	
2007 FTE-1A	7444	3.0	2301	-1.5	989	-5.9	66	0.0	265	-0.4	266	-0.7	94	-1.1	255	-1.2	87	-1.1	14	0.0	11781	1.6	
SEMI																							
2007 PRJ	4607	-47	2458	-344	809	7	50	-8	356	13	648	-87	210	-133	997	-226	913	-258	32	-4	11080	-1087	
2007 FTE-1A	4560	-1.0	2114	-14.0	816	0.9	42	-16.0	369	3.7	561	-13.4	77	-63.3	771	-22.7	655	-28.3	28	-12.5	9993	-9.8	
SFLA																							
2007 PRJ	965	23	138	4	104	-2	2	14	546	-51	79	6	78	-6	690	-161	110	-64	0	0	2712	-237	
2007 FTE-1A	988	2.4	142	2.9	102	-1.9	16	700.0	495	-9.3	85	7.6	72	-7.7	529	-23.3	46	-58.2	0	0.0	2475	-8.7	
TALL																							
2007 PRJ	7243	279	1194	61	1122	22	7	13	470	0	0	2	548	0	375	0	100	0	0	0	11059	377	
2007 FTE-1A	7522	3.9	1255	5.1	1144	2.0	20	185.7	470	0.0	2	0.0	548	0.0	375	0.0	100	0.0	0	0.0	11436	3.4	
VALE																							
2007 PRJ	13422	543	4995	-51	1954	-48	0	50	303	34	0	0	462	71	0	0	0	0	0	0	21136	599	
2007 FTE-1A	13965	4.0	4944	-1.0	1906	-2.5	50	0.0	337	11.2	0	0.0	533	15.4	0	0.0	0	0.0	0	0.0	21735	2.8	
SYST TOTAL																							
2007 PRJ	166312	-2907	54454	-918	27596	-265	893	524	11719	-488	7144	220	6021	301	12343	-392	4791	-584	1730	-102	293003	-4611	
2007 FTE-1A	163405	-1.7	53536	-1.7	27331	-1.0	1417	58.7	11231	-4.2	7364	3.1	6322	5.0	11951	-3.2	4207	-12.2	1628	-5.9	288392	-1.6	

Sources: 2006-2007 FTE Projections (Division Projections with college adjustments) - Unweighted
2006-2007 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

Community College Enrollment Estimating Conference
November 9, 2006

ACTION MINUTES

Principals attending:

William Ammons, Office of the Governor
Amy Baker, Legislative Office of Economic & Demographic Research (Chair)
Paul Bryant, Florida Senate
Mark Eggers, Florida House of Representatives

Presenters:

Ed Cisek, Department of Education/Community Colleges
Robert McMullen, Department of Education/Community Colleges

Others present:

Economic & Demographic Research: Beth Lines
Governor's Office: Alicia Trexler
House: Amy Hammock, Betty Tilton, Margaret Thomas
Department of Education (DOE): Ed Cisek, Robert McMullen, Chuck Prince, Jennifer Seifert

Presentations:

Ed Cisek presented an overview of the enrollment estimating process, with special emphasis on the new adult education enrollment standards. Details are available on the web at:

http://info.fldoe.org/docushare/dsweb/Get/Document-3722/06_14memo.pdf
http://info.fldoe.org/docushare/dsweb/Get/Document-3723/06_14att1.pdf
http://info.fldoe.org/docushare/dsweb/Get/Document-3724/06_14att2.pdf

Robert McMullen reviewed the final FY 2005-06 Community College FTE enrollment, the Division's estimates for FY 2006-07, and the adjustments submitted by the colleges. See attached handouts for details. Ed Cisek presented the actual upper level unweighted FTE enrollment from the colleges for term 1.

Actions:

The Conference members discussed the estimating process changes and the college adjustments. The Conference decided that, in the future, college adjustments will need to provide specific and detailed justifications for proposed changes to the Department's estimates.

Consensus:

The Conference agreed to accept the FY 2006-07 FTE estimate with college adjustments. Consensus for FY 2006-07 is 288,392.0 FTE, based on 30 credit hours per FTE for Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours. See handouts for details, including FTE

based on 40 credit hours per FTE for A&P, PSV, College Prep & EPI hours. A table summarizing the consensus estimate is attached.

The next meeting of the Conference, to be scheduled in March 2007, will be chaired by Amy Baker, representing the Office of Economic & Demographic Research.

**COMMUNITY COLLEGE ENROLLMENT ESTIMATING CONFERENCE
NOVEMBER 9, 2006
SUMMARY OF RESULTS, ALL PROGRAMS**

College	Division Estimates	College Adjustments	Recommended Total	ADOPTED CONSENSUS ESTIMATE
Brevard	9,931.0	256.0	10,187.0	10,187.0
Broward	21,605.0	172.0	21,777.0	21,777.0
Central Fla.	4,612.0	56.0	4,668.0	4,668.0
Chipola	1,511.0	-	1,511.0	1,511.0
Daytona Beach	12,277.0	-	12,277.0	12,277.0
Edison	7,257.0	(166.0)	7,091.0	7,091.0
Fla. CC @ Jax	19,602.0	223.0	19,825.0	19,825.0
Fla. Keys	697.0	26.0	723.0	723.0
Gulf	4,660.0	93.0	4,753.0	4,753.0
Hillsborough	16,298.0	-	16,298.0	16,298.0
Indian River	12,250.0	100.0	12,350.0	12,350.0
Lake City	2,420.0	(2.0)	2,418.0	2,418.0
Lake-Sumter	2,341.0	70.0	2,411.0	2,411.0
Manatee	6,637.0	168.0	6,805.0	6,805.0
Miami Dade	48,178.0	1,651.0	49,829.0	49,829.0
North Fla.	1,043.0	(105.0)	938.0	938.0
Okaloosa-Walton	4,544.0	151.0	4,695.0	4,695.0
Palm Beach	15,312.0	(3.0)	15,309.0	15,309.0
Pasco-Hernando	5,397.0	(224.0)	5,173.0	5,173.0
Pensacola	7,876.0	152.0	8,028.0	8,028.0
Polk	4,501.0	137.0	4,638.0	4,638.0
St. Johns River	4,004.0	(40.0)	3,964.0	3,964.0
St. Petersburg	15,554.0	(250.0)	15,304.0	15,304.0
Santa Fe	11,781.0	-	11,781.0	11,781.0
Seminole	10,573.0	(580.0)	9,993.0	9,993.0
South Fla.	3,060.0	(585.0)	2,475.0	2,475.0
Tallahassee	10,939.0	497.0	11,436.0	11,436.0
Valencia	21,488.0	247.0	21,735.0	21,735.0
SYSTEM TOTAL	286,348.0	2,044.0	288,392.0	288,392.0

NOTE: For A&P, PSV, College Prep & EPI programs, 1 FTE=30 credit hours

Tuesday, January 9, 2007

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- **2004 Fact Book** 15.6M 
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