

The Community College Enrollment Estimating Conference met February 28, 2007. Handouts with adopted FTE for FY 2006-07 are attached. The conference adopted an estimate of 290,019.3 FTE for FY 2006-07. Minutes will be posted as soon as they are available.

**FLORIDA COMMUNITY COLLEGE SYSTEM  
FTE REPORT OF 2006-07 FTE-2B**

<b>PROGRAMS</b>	<b>ACTUAL FTE 2005-06</b>	<b>ESTIMATED FTE-2B 2006-07</b>	<b>AMOUNT OF CHANGE</b>	<b>% OF CHANGE</b>
A & P	163,204	165,351	2,147	1.3%
PSV	53,644	53,456	(188)	-0.3%
COLLEGE PREP	27,351	27,305	(46)	-0.2%
EPI	527	1,547	1,021	193.8%
PSAV	11,206	11,188	(18)	-0.2%
APPRENTICESHIP	6,974	8,355	1,381	19.8%
CWE	5,814	5,884	70	1.2%
<b>SUBTOTAL (EXCLUDES VOCATIONAL PREP AND ADULT ED PROGRAMS)</b>	<b>268,719</b>	<b>273,086</b>	<b>4,367</b>	<b>1.6%</b>
VOCATIONAL PREP	1,706	1,695	(11)	-0.7%
ADULT EDUCATION	17,288	15,238	(2,050)	-11.9%
<b>SUBTOTAL</b>	<b>18,994</b>	<b>16,933</b>	<b>(2,061)</b>	<b>-10.9%</b>
<b>TOTAL (ALL PROGRAMS)</b>	<b>287,714</b>	<b>290,019</b>	<b>2,305</b>	<b>0.8%</b>

Note: FTE-2B Report was adopted by the Community College Enrollment Estimating Conference on February 28, 2007.

FLORIDA  
COMMUNITY  
COLLEGES

NON-WEIGHTED FTE ENROLLMENT  
FUNDED-30, LOWER LEVEL  
2005-06 FTE-3

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COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,800.9	2,130.7	650.6	24.2	792.8	507.3	129.7				10,036.2
BROW	12,438.3	5,598.1	3,393.7	9.1	586.5		193.8				22,219.5
CFLA	2,295.1	896.2	423.1	25.4	457.2		210.6	141.8	113.8	15.0	4,578.2
CHIP	978.6	281.6	110.4		214.4		63.4			13.2	1,661.6
DAYT	4,568.1	2,022.4	832.1	15.0	677.2	608.3	83.7	1,864.7	1,121.8	1.2	11,794.5
EDIS	4,640.3	1,483.0	899.0	20.6	7.0		40.8				7,090.7
FJAX	10,897.9	3,550.8	1,168.2	53.7	1,244.1	475.2	417.8	1,316.7	428.7	65.4	19,618.5
FKEY	439.6	233.0	42.4		33.0		23.5				771.5
GULF	2,661.7	1,030.2	316.7	38.6	245.3	56.3	241.8	83.1	49.2		4,722.9
HILL	9,565.3	2,483.1	2,001.8	12.1	467.9	1,554.0	270.5	34.3	6.0		16,395.0
INDR	4,147.8	2,553.9	527.5	49.0	1,083.8	936.0	18.0	2,073.4	575.3	3.5	11,968.2
LCTY	1,123.1	405.2	156.0	12.6	517.5		159.3	1.1	2.1	4.3	2,381.2
LSUM	1,434.5	593.9	214.2	11.0			58.8				2,312.4
MANA	5,149.0	594.1	760.2	21.1			83.4	14.5	6.8		6,629.1
MIAM	28,024.1	8,233.1	5,888.7	9.3	1,030.7	411.6	1,569.3	3,318.9	412.2	1,549.5	50,447.4
NFLA	532.6	156.2	100.2	25.0	131.4		44.0	17.6	1.3	1.3	1,009.6
OKAL	3,385.3	662.6	293.4	26.7	115.2		17.7	188.6	48.6		4,738.1
PALM	10,502.5	1,306.8	1,301.9	13.5	837.6	1,183.8	259.5				15,405.6
PASC	2,618.7	1,278.5	517.4	89.7	315.5		37.8	266.1	158.4		5,282.1
PENS	4,542.8	1,588.8	456.7	29.3	277.0		65.1	443.4	522.2	7.2	7,932.5
POLK	2,646.3	1,155.1	427.8	29.9	101.5		275.5				4,636.1
ST.J	2,087.9	685.8	215.4	3.8	256.0	291.0	44.7	83.9	18.5		3,687.0
ST.P	9,320.6	4,006.3	1,614.4		39.2		323.7				15,304.2
SANF	7,171.0	2,317.2	1,043.9		264.5	265.9	94.4	256.4	87.3	14.1	11,514.7
SEMI	4,597.9	2,139.6	807.7		349.9	649.7	76.7	1,079.1	913.9	31.6	10,646.1
SFLA	943.7	125.5	99.4		533.2	33.8	71.0	1,047.6	191.8		3,046.0
TALL	7,391.0	1,257.3	1,182.0	6.9	320.6	1.6	454.2	313.6	85.4		11,012.6
VALE	13,299.6	4,874.6	1,905.9		307.3		485.0				20,872.4
SYST	163,204.2	53,643.6	27,350.7	526.5	11,206.3	6,974.5	5,813.7	12,544.8	4,743.3	1,706.3	287,713.9

SOURCE: FN30C32006

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NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2006  
ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,916.0	2,098.0	665.0	52.0	814.0	512.0	130.0				10,187.0
BROW	12,211.0	5,486.0	3,326.0	45.0	522.0		187.0				21,777.0
CFLA	2,272.0	923.0	413.0	30.0	472.0		313.0	129.0	101.0	15.0	4,668.0
CHIP	956.0	223.0	93.0		178.0		50.0			11.0	1,511.0
DAYT	4,786.0	2,120.0	944.0	67.0	677.0	608.0	85.0	1,864.0	1,123.0	3.0	12,277.0
EDIS	4,458.0	1,454.0	978.0	153.0	7.0		41.0				7,091.0
FJAX	10,700.0	3,500.0	1,320.0	120.0	1,240.0	475.0	750.0	1,226.0	429.0	65.0	19,825.0
FKEY	407.0	206.0	54.0		33.0		23.0				723.0
GULF	2,646.0	995.0	330.0	40.0	276.0	67.0	242.0	108.0	49.0		4,753.0
HILL	9,435.0	2,534.0	1,951.0	44.0	469.0	1,554.0	271.0	34.0	6.0		16,298.0
INDR	4,452.0	2,596.0	499.0	89.0	1,110.0	935.0	19.0	2,073.0	574.0	3.0	12,350.0
LCTY	1,146.0	401.0	157.0	30.0	518.0		159.0	1.0	2.0	4.0	2,418.0
LSUM	1,496.0	584.0	235.0	37.0			59.0				2,411.0
MANA	5,218.0	640.0	805.0	35.0			85.0	15.0	7.0		6,805.0
MIAM	26,989.0	8,152.0	5,597.0	110.0	957.0	753.0	1,570.0	3,788.0	440.0	1,473.0	49,829.0
NFLA	500.0	156.0	114.0	26.0	110.0		20.0	9.0	1.0	2.0	938.0
OKAL	3,353.0	635.0	263.0	50.0	169.0		12.0	169.0	44.0		4,695.0
PALM	10,514.0	1,295.0	1,319.0	65.0	728.0	1,137.0	251.0				15,309.0
PASC	2,698.0	1,304.0	533.0	95.0	319.0		39.0	105.0	80.0		5,173.0
PENS	4,557.0	1,590.0	506.0	71.0	379.0		56.0	415.0	444.0	10.0	8,028.0
POLK	2,678.0	1,150.0	420.0	28.0	99.0		263.0				4,638.0
ST.J	2,264.0	739.0	243.0	36.0	120.0	409.0	49.0	85.0	19.0		3,964.0
ST.P	9,274.0	3,999.0	1,609.0		98.0		324.0				15,304.0
SANF	7,444.0	2,301.0	989.0	66.0	265.0	266.0	94.0	255.0	87.0	14.0	11,781.0
SEMI	4,560.0	2,114.0	816.0	42.0	369.0	561.0	77.0	771.0	655.0	28.0	9,993.0
SFLA	988.0	142.0	102.0	16.0	495.0	85.0	72.0	529.0	46.0		2,475.0
TALL	7,522.0	1,255.0	1,144.0	20.0	470.0	2.0	548.0	375.0	100.0		11,436.0
VALE	13,965.0	4,944.0	1,906.0	50.0	337.0		533.0				21,735.0
SYST	163,405.0	53,536.0	27,331.0	1,417.0	11,231.0	7,364.0	6,322.0	11,951.0	4,207.0	1,628.0	288,392.0

SOURCE: FN30C1A2007

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

FLORIDA  
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NON-WEIGHTED FTE ENROLLMENT  
FUNDED-30, LOWER LEVEL  
2006-07 FTE-2

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DIVISION ESTIMATES AS OF MARCH 2007

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,892.0	2,037.0	652.0	42.0	792.0	507.0	129.0				10,051.0
BROW	12,287.0	5,493.0	3,215.0	55.0	586.0		194.0				21,830.0
CFLA	2,382.0	952.0	390.0	318.0	457.0		211.0	142.0	113.0	16.0	4,981.0
CHIP	934.0	226.0	103.0		215.0		64.0			13.0	1,555.0
DAYT	4,931.0	2,130.0	928.0	81.0	682.0	634.0	84.0	1,865.0	1,122.0	4.0	12,461.0
EDIS	4,670.0	1,495.0	990.0	177.0	8.0		51.0				7,391.0
FJAX	10,788.0	3,477.0	1,336.0	137.0	1,244.0	476.0	419.0	1,318.0	429.0	65.0	19,689.0
FKEY	388.0	208.0	51.0		34.0		24.0				705.0
GULF	2,613.0	946.0	333.0	68.0	285.0	113.0	242.0	83.0	50.0		4,733.0
HILL	9,490.0	2,579.0	2,047.0	169.0	469.0	1,601.0	271.0	42.0	8.0		16,676.0
INDR	4,492.0	2,615.0	520.0	103.0	1,084.0	936.0	19.0	2,072.0	575.0	3.0	12,419.0
LCTY	1,129.0	414.0	153.0	22.0	517.0		159.0	1.0	2.0	4.0	2,401.0
LSUM	1,465.0	599.0	249.0	29.0			59.0				2,401.0
MANA	5,165.0	646.0	809.0	93.0			84.0	19.0	6.0		6,822.0
MIAM	26,636.0	8,132.0	5,521.0	822.0	1,031.0	584.0	1,570.0	3,320.0	411.0	1,549.0	49,576.0
NFLA	500.0	157.0	101.0	28.0	131.0		44.0	18.0		1.0	980.0
OKAL	3,339.0	632.0	280.0	426.0	173.0		18.0	190.0	49.0		5,107.0
PALM	10,371.0	1,209.0	1,260.0	82.0	838.0	1,821.0	260.0				15,841.0
PASC	2,796.0	1,302.0	532.0	104.0	332.0		39.0	266.0	158.0		5,529.0
PENS	4,559.0	1,657.0	506.0	61.0	355.0		66.0	443.0	522.0	9.0	8,178.0
POLK	2,730.0	1,155.0	411.0	92.0	102.0		278.0				4,768.0
ST.J	2,244.0	738.0	252.0	36.0	256.0	392.0	45.0	85.0	18.0		4,066.0
ST.P	9,559.0	3,992.0	1,573.0		141.0		324.0				15,589.0
SANF	7,492.0	2,316.0	1,028.0	22.0	265.0	274.0	94.0	255.0	86.0	16.0	11,848.0
SEMI	4,667.0	2,152.0	809.0	21.0	370.0	649.0	77.0	1,079.0	913.0	32.0	10,769.0
SFLA	992.0	143.0	90.0	10.0	534.0	83.0	79.0	1,047.0	192.0		3,170.0
TALL	7,491.0	1,217.0	1,075.0	26.0	320.0	3.0	454.0	388.0	85.0		11,059.0
VALE	14,248.0	4,748.0	1,843.0	49.0	308.0		487.0				21,683.0
SYST	164,250.0	53,367.0	27,057.0	3,073.0	11,529.0	8,073.0	5,845.0	12,633.0	4,739.0	1,712.0	292,278.0

SOURCE: FN30C22007

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NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2007  
ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,892.0	2,037.0	652.0	42.0	792.0	507.0	129.0				10,051.0
BROW	12,427.0	5,493.0	3,215.0	55.0	586.0		194.0				21,970.0
CFLA	2,320.0	932.0	390.0	36.0	472.0		313.0	142.0	50.0	15.0	4,670.0
CHIP	934.0	220.0	103.0		190.0		64.0			13.0	1,524.0
DAYT	4,960.0	2,145.0	937.0	85.0	691.0	630.0	84.0	1,678.5	1,009.8	4.0	12,224.3
EDIS	4,670.0	1,495.0	990.0	177.0	8.0		51.0				7,391.0
FJAX	11,000.0	3,525.0	1,350.0	110.0	1,250.0	580.0	500.0	1,363.0	391.0	47.0	20,116.0
FKEY	396.0	215.0	51.0		37.0		24.0				723.0
GULF	2,678.0	908.0	333.0	68.0	327.0	127.0	226.0	83.0	6.0		4,756.0
HILL	9,490.0	2,579.0	2,047.0	50.0	469.0	1,601.0	271.0	42.0	8.0		16,557.0
INDR	4,492.0	2,615.0	520.0	103.0	1,084.0	936.0	19.0	2,072.0	575.0	3.0	12,419.0
LCTY	1,129.0	414.0	153.0	22.0	517.0		99.0	1.0	2.0	4.0	2,341.0
LSUM	1,465.0	599.0	249.0	29.0			59.0				2,401.0
MANA	5,165.0	646.0	809.0	93.0			84.0	19.0	6.0		6,822.0
MIAM	26,957.0	8,221.0	5,595.0	57.0	902.0	713.0	1,570.0	3,611.0	458.0	1,549.0	49,633.0
NFLA	500.0	157.0	101.0	28.0	131.0		44.0	18.0		1.0	980.0
OKAL	3,407.0	643.0	285.0	79.0	174.0		15.0	208.0	54.0		4,865.0
PALM	10,535.0	1,279.0	1,325.0	62.0	754.0	1,819.0	270.0				16,044.0
PASC	2,800.0	1,305.0	532.0	116.0	335.0		46.0	94.0	29.0		5,257.0
PENS	4,559.0	1,657.0	506.0	61.0	355.0		66.0	357.0	409.0	9.0	7,979.0
POLK	2,761.0	1,155.0	423.0	65.0	110.0		178.0				4,692.0
ST.J	2,302.0	771.0	267.0	38.0	116.0	416.0	45.0	91.0	20.0		4,066.0
ST.P	9,424.0	3,876.0	1,572.0		141.0		291.0				15,304.0
SANF	7,492.0	2,316.0	1,028.0	64.0	265.0	274.0	94.0	255.0	86.0	16.0	11,890.0
SEMI	4,667.0	2,138.0	810.0	20.0	374.0	643.0	74.0	626.0	526.0	34.0	9,912.0
SFLA	988.0	142.0	90.0	12.0	480.0	106.0	100.0	420.0	55.0		2,393.0
TALL	7,693.0	1,225.0	1,129.0	26.0	320.0	3.0	487.0	388.0	85.0		11,356.0
VALE	14,248.0	4,748.0	1,843.0	49.0	308.0		487.0				21,683.0
SYST	165,351.0	53,456.0	27,305.0	1,547.0	11,188.0	8,355.0	5,884.0	11,468.5	3,769.8	1,695.0	290,019.3

SOURCE: FN30C2B2007

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	4,352.6	1,599.1	488.0	18.2	792.8	507.3	129.7				7,887.7
BROW	9,331.8	4,200.4	2,545.6	6.8	586.5		193.8				16,864.9
CFLA	1,722.1	672.6	317.4	19.1	457.2		210.6	141.8	113.8	15.0	3,669.6
CHIP	734.6	211.5	82.8		214.4		63.4			13.2	1,319.9
DAYT	3,427.8	1,517.8	624.1	11.2	677.2	608.3	83.7	1,864.7	1,121.8	1.2	9,937.8
EDIS	3,481.9	1,113.5	674.8	15.5	7.0		40.8				5,333.5
FJAX	8,178.6	2,666.2	876.1	40.3	1,244.1	475.2	417.8	1,316.7	428.7	65.4	15,709.1
FKEY	332.6	175.5	32.1		33.0		23.5				596.7
GULF	1,998.5	773.9	237.6	29.1	245.3	56.3	241.8	83.1	49.2		3,714.8
HILL	7,176.7	1,863.4	1,501.4	9.2	467.9	1,554.0	270.5	34.3	6.0		12,883.4
INDR	3,114.0	1,917.7	395.8	37.0	1,083.8	936.0	18.0	2,073.4	575.3	3.5	10,154.5
LCTY	844.4	304.6	117.2	9.5	517.5		159.3	1.1	2.1	4.3	1,960.0
LSUM	1,078.4	446.4	160.5	8.2			58.8				1,752.3
MANA	3,864.7	447.0	570.4	15.8			83.4	14.5	6.8		5,002.6
MIAM	21,024.5	6,178.0	4,417.2	7.0	1,030.7	411.6	1,569.3	3,318.9	412.2	1,549.5	39,918.9
NFLA	400.7	117.6	75.2	18.8	131.4		44.0	17.6	1.3	1.3	807.9
OKAL	2,540.6	497.5	220.3	20.0	115.2		17.7	188.6	48.6		3,648.5
PALM	7,881.0	981.5	976.6	10.2	837.6	1,183.8	259.5				12,130.2
PASC	1,966.3	959.5	388.0	67.5	315.5		37.8	266.1	158.4		4,159.1
PENS	3,410.5	1,193.0	342.8	22.1	277.0		65.1	443.4	522.2	7.2	6,283.3
POLK	1,986.2	867.0	321.1	22.5	101.5		275.5				3,573.8
ST.J	1,567.1	514.9	161.7	2.9	256.0	291.0	44.7	83.9	18.5		2,940.7
ST.P	6,992.6	3,006.5	1,211.1		39.2		323.7				11,573.1
SANF	5,380.3	1,738.7	783.1		264.5	265.9	94.4	256.4	87.3	14.1	8,884.7
SEMI	3,450.8	1,605.7	606.0		349.9	649.7	76.7	1,079.1	913.9	31.6	8,763.4
SFLA	709.9	95.0	74.8		533.2	33.8	71.0	1,047.6	191.8		2,757.1
TALL	5,544.2	943.4	886.4	5.2	320.6	1.6	454.2	313.6	85.4		8,554.6
VALE	9,978.5	3,657.9	1,430.3		307.3		485.0				15,859.0
SYST	122,471.9	40,265.8	20,518.4	396.1	11,206.3	6,974.5	5,813.7	12,544.8	4,743.3	1,706.3	226,641.1

SOURCE: FN32006  
NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/40

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2007

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	4,419.0	1,527.8	489.0	31.7	792.0	507.0	129.0				7,895.5
BROW	9,320.3	4,119.8	2,411.3	41.3	586.0		194.0				16,672.7
CFLA	1,740.0	699.0	292.5	27.0	472.0		313.0	142.0	50.0	15.0	3,750.5
CHIP	700.5	165.0	77.3		190.0		64.0			13.0	1,209.8
DAYT	3,720.0	1,608.8	702.8	63.8	691.0	630.0	84.0	1,678.5	1,009.8	4.0	10,192.7
EDIS	3,502.6	1,121.4	742.6	132.9	8.0		51.0				5,558.5
FJAX	8,250.0	2,643.8	1,012.5	82.5	1,250.0	580.0	500.0	1,363.0	391.0	47.0	16,119.8
FKEY	297.0	161.3	38.3		37.0		24.0				557.6
GULF	2,008.5	681.0	249.8	51.0	327.0	127.0	226.0	83.0	6.0		3,759.3
HILL	7,117.5	1,934.3	1,535.3	37.5	469.0	1,601.0	271.0	42.0	8.0		13,015.6
INDR	3,369.1	1,961.4	390.1	77.4	1,084.0	936.0	19.0	2,072.0	575.0	3.0	10,487.0
LCTY	846.8	310.5	114.8	16.5	517.0		99.0	1.0	2.0	4.0	1,911.6
LSUM	1,098.8	449.3	186.9	21.8			59.0				1,815.8
MANA	3,873.8	484.5	606.8	69.8			84.0	19.0	6.0		5,143.9
MIAM	20,217.8	6,165.8	4,196.3	42.8	902.0	713.0	1,570.0	3,611.0	458.0	1,549.0	39,425.7
NFLA	375.1	117.9	76.0	21.1	131.0		44.0	18.0		1.0	784.1
OKAL	2,555.3	482.3	213.8	59.3	174.0		15.0	208.0	54.0		3,761.7
PALM	7,901.3	959.3	993.8	46.5	754.0	1,819.0	270.0				12,743.9
PASC	2,100.0	978.8	399.0	87.0	335.0		46.0	94.0	29.0		4,068.8
PENS	3,419.3	1,242.8	379.5	45.8	355.0		66.0	357.0	409.0	9.0	6,283.4
POLK	2,070.8	866.3	317.3	48.8	110.0		178.0				3,591.2
ST.J	1,726.5	578.3	200.3	28.5	116.0	416.0	45.0	91.0	20.0		3,221.6
ST.P	7,068.0	2,907.0	1,179.0		141.0		291.0				11,586.0
SANF	5,619.0	1,737.0	771.0	48.0	265.0	274.0	94.0	255.0	86.0	16.0	9,165.0
SEMI	3,500.3	1,603.5	607.5	15.0	374.0	643.0	74.0	626.0	526.0	34.0	8,003.3
SFLA	741.0	106.5	67.5	9.0	480.0	106.0	100.0	420.0	55.0		2,085.0
TALL	5,769.8	918.8	846.8	19.5	320.0	3.0	487.0	388.0	85.0		8,837.9
VALE	10,686.2	3,561.2	1,382.3	37.0	308.0		487.0				16,461.7
SYST	124,014.3	40,093.4	20,480.1	1,161.5	11,188.0	8,355.0	5,884.0	11,468.5	3,769.8	1,695.0	228,109.6

SOURCE: FN2B2007

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/40

FLORIDA  
COMMUNITY  
COLLEGES

NON-WEIGHTED FTE ENROLLMENT  
FUNDED-30, UPPER LEVEL  
2006-07 FTE-2

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ACTUAL SUMMER, FALL END-OF-TERM, WINTER/SPRING BEGINNING-OF-TERM, AS OF MARCH 2007

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV											
BROW											
CFLA											
CHIP	23.1										23.1
DAYT	75.0										75.0
EDIS	12.8										12.8
FJAX											
FKEY											
GULF											
HILL											
INDR											
LCTY											
LSUM											
MANA											
MIAM	252.2										252.2
NFLA											
OKAL	109.0										109.0
PALM											
PASC											
PENS											
POLK											
ST.J											
ST.P	1,168.0										1,168.0
SANF											
SEMI											
SFLA											
TALL											
VALE											
SYST	1,640.1										1,640.1

SOURCE: BTFN30C2007  
NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

FLORIDA COMMUNITY COLLEGES  
 ENROLLMENT ESTIMATING CONFERENCE SUMMARY  
 FUNDED-30, LOWER LEVEL

	2005-06 FTE3	2006-07 FTE2			2006-07 FTE2B				
	ACTUAL	DIVISION	CHANGE	%CHANGE	COLL ADJ	CHANGE	%CHANGE	CHANGE	%CHANGE
	C1	ESTIMATE	C1-C2	C1/C2	ESTIMATE	C3-C1	C3/C1	C3-C2	C3/C2
		C2			C3				
BREVARD	10,036.2	10,051	14.8	0.10	10,051	14.8	0.10	0.0	0.00
BROWARD	22,219.5	21,830	-389.5	-1.80	21,970	-249.5	-1.10	140.0	0.60
CENTRAL FLORIDA	4,578.2	4,981	402.8	8.80	4,670	91.8	2.00	-311.0	-6.20
CHIPOLA	1,661.6	1,555	-106.6	-6.40	1,524	-137.6	-8.30	-31.0	-2.00
DAYTONA BEACH	11,794.5	12,461	666.5	5.70	12,224	429.8	3.60	-236.7	-1.90
EDISON	7,090.7	7,391	300.3	4.20	7,391	300.3	4.20	0.0	0.00
FCC JACKSONVILL	19,618.5	19,689	70.5	0.40	20,116	497.5	2.50	427.0	2.20
FLORIDA KEYS	771.5	705	-66.5	-8.60	723	-48.5	-6.30	18.0	2.60
GULF COAST	4,722.9	4,733	10.1	0.20	4,756	33.1	0.70	23.0	0.50
HILLSBOROUGH	16,395.0	16,676	281.0	1.70	16,557	162.0	1.00	-119.0	-0.70
INDIAN RIVER	11,968.2	12,419	450.8	3.80	12,419	450.8	3.80	0.0	0.00
LAKE CITY	2,381.2	2,401	19.8	0.80	2,341	-40.2	-1.70	-60.0	-2.50
LAKE-SUMTER	2,312.4	2,401	88.6	3.80	2,401	88.6	3.80	0.0	0.00
MANATEE	6,629.1	6,822	192.9	2.90	6,822	192.9	2.90	0.0	0.00
MIAMI-DADE	50,447.4	49,576	-871.4	-1.70	49,633	-814.4	-1.60	57.0	0.10
NORTH FLORIDA	1,009.6	980	-29.6	-2.90	980	-29.6	-2.90	0.0	0.00
OKALOOSA-WALTON	4,738.1	5,107	368.9	7.80	4,865	126.9	2.70	-242.0	-4.70
PALM BEACH	15,405.6	15,841	435.4	2.80	16,044	638.4	4.10	203.0	1.30
PASCO-HERNANDO	5,282.1	5,529	246.9	4.70	5,257	-25.1	-0.50	-272.0	-4.90
PENSACOLA	7,932.5	8,178	245.5	3.10	7,979	46.5	0.60	-199.0	-2.40
POLK	4,636.1	4,768	131.9	2.80	4,692	55.9	1.20	-76.0	-1.60
ST. JOHNS RIVER	3,687.0	4,066	379.0	10.30	4,066	379.0	10.30	0.0	0.00
ST. PETERSBURG	15,304.2	15,589	284.8	1.90	15,304	-0.2	0.00	-285.0	-1.80
SANTA FE	11,514.7	11,848	333.3	2.90	11,890	375.3	3.30	42.0	0.40
SEMINOLE	10,646.1	10,769	122.9	1.20	9,912	-734.1	-6.90	-857.0	-8.00
SOUTH FLORIDA	3,046.0	3,170	124.0	4.10	2,393	-653.0	-21.40	-777.0	-24.50
TALLAHASSEE	11,012.6	11,059	46.4	0.40	11,356	343.4	3.10	297.0	2.70
VALENCIA	20,872.4	21,683	810.6	3.90	21,683	810.6	3.90	0.0	0.00
SYSTEM TOTAL	287,713.9	292,278	4564.1	1.60	290,019	2305.4	0.80	-2258.7	-0.80

**FLORIDA COMMUNITY COLLEGE SYSTEM  
FULL TIME EQUIVALENT (FTE) Report  
2005-2006 FTE-3 Compared to the 2006-2007 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2006 FTE-3	5800.9	91	2130.7	-94	650.6	1	24.2	18	792.8	-1	507.3	0	129.7	-1	0.0	0	0.0	0	0.0	0	10036.2	15	
2007 FTE-2	5892.0	1.6	2037.0	-4.4	652.0	0.2	42.0	73.6	792.0	-0.1	507.0	-0.1	129.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	10051.0	0.1	
<b>BROW</b>																							
2006 FTE-3	12438.3	-151	5598.1	-105	3393.7	-179	9.1	46	586.5	-1	0.0	0	193.8	0	0.0	0	0.0	0	0.0	0	22219.5	-390	
2007 FTE-2	12287.0	-1.2	5493.0	-1.9	3215.0	-5.3	55.0	504.4	586.0	-0.1	0.0	0.0	194.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	21830.0	-1.8	
<b>CFLA</b>																							
2006 FTE-3	2295.1	87	896.2	56	423.1	-33	25.4	293	457.2	0	0.0	0	210.6	0	141.8	0	113.8	-1	15.0	1	4578.2	403	
2007 FTE-2	2382.0	3.8	952.0	6.2	390.0	-7.8	318.0	1152.0	457.0	0.0	0.0	0.0	211.0	0.2	142.0	0.1	113.0	-0.7	16.0	6.7	4981.0	8.8	
<b>CHIP</b>																							
2006 FTE-3	978.6	-45	281.6	-56	110.4	-7	0.0	0	214.4	1	0.0	0	63.4	1	0.0	0	0.0	0	13.2	0	1661.6	-107	
2007 FTE-2	934.0	-4.6	226.0	-19.7	103.0	-6.7	0.0	0.0	215.0	0.3	0.0	0.0	64.0	0.9	0.0	0.0	0.0	0.0	13.0	-1.5	1555.0	-6.4	
<b>DAYT</b>																							
2006 FTE-3	4568.1	363	2022.4	108	832.1	96	15.0	66	677.2	5	608.3	26	83.7	0	1864.7	0	1121.8	0	1.2	3	11794.5	666	
2007 FTE-2	4931.0	7.9	2130.0	5.3	928.0	11.5	81.0	440.0	682.0	0.7	634.0	4.2	84.0	0.4	1865.0	0.0	1122.0	0.0	4.0	233.3	12461.0	5.7	
<b>EDIS</b>																							
2006 FTE-3	4640.3	30	1483.0	12	899.0	91	20.6	156	7.0	1	0.0	0	40.8	10	0.0	0	0.0	0	0.0	0	7090.7	300	
2007 FTE-2	4670.0	0.6	1495.0	0.8	990.0	10.1	177.0	759.2	8.0	14.3	0.0	0.0	51.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	7391.0	4.2	
<b>FJAX</b>																							
2006 FTE-3	10897.9	-110	3550.8	-74	1168.2	168	53.7	83	1244.1	0	475.2	1	417.8	1	1316.7	1	428.7	0	65.4	0	19618.5	70	
2007 FTE-2	10788.0	-1.0	3477.0	-2.1	1336.0	14.4	137.0	155.1	1244.0	0.0	476.0	0.2	419.0	0.3	1318.0	0.1	429.0	0.1	65.0	-0.6	19689.0	0.4	
<b>FKEY</b>																							
2006 FTE-3	439.6	-52	233.0	-25	42.4	9	0.0	0	33.0	1	0.0	0	23.5	1	0.0	0	0.0	0	0.0	0	771.5	-67	
2007 FTE-2	388.0	-11.7	208.0	-10.7	51.0	20.3	0.0	0.0	34.0	3.0	0.0	0.0	24.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	705.0	-8.6	
<b>GULF</b>																							
2006 FTE-3	2661.7	-49	1030.2	-84	316.7	16	38.6	29	245.3	40	56.3	57	241.8	0	83.1	0	49.2	1	0.0	0	4722.9	10	
2007 FTE-2	2613.0	-1.8	946.0	-8.2	333.0	5.1	68.0	76.2	285.0	16.2	113.0	100.7	242.0	0.1	83.0	-0.1	50.0	1.6	0.0	0.0	4733.0	0.2	
<b>HILL</b>																							
2006 FTE-3	9565.3	-75	2483.1	96	2001.8	45	12.1	157	467.9	1	1554.0	47	270.5	1	34.3	8	6.0	2	0.0	0	16395.0	281	
2007 FTE-2	9490.0	-0.8	2579.0	3.9	2047.0	2.3	169.0	1296.7	469.0	0.2	1601.0	3.0	271.0	0.2	42.0	22.4	8.0	33.3	0.0	0.0	16676.0	1.7	
<b>INDR</b>																							
2006 FTE-3	4147.8	344	2553.9	61	527.5	-8	49.0	54	1083.8	0	936.0	0	18.0	1	2073.4	-1	575.3	0	3.5	-1	11968.2	451	
2007 FTE-2	4492.0	8.3	2615.0	2.4	520.0	-1.4	103.0	110.2	1084.0	0.0	936.0	0.0	19.0	5.6	2072.0	-0.1	575.0	-0.1	3.0	-14.3	12419.0	3.8	
<b>LCTY</b>																							
2006 FTE-3	1123.1	6	405.2	9	156.0	-3	12.6	9	517.5	-1	0.0	0	159.3	0	1.1	0	2.1	0	4.3	0	2381.2	20	
2007 FTE-2	1129.0	0.5	414.0	2.2	153.0	-1.9	22.0	74.6	517.0	-0.1	0.0	0.0	159.0	-0.2	1.0	-9.1	2.0	-4.8	4.0	-7.0	2401.0	0.8	
<b>LSUM</b>																							
2006 FTE-3	1434.5	31	593.9	5	214.2	35	11.0	18	0.0	0	0.0	0	58.8	0	0.0	0	0.0	0	0.0	0	2312.4	89	
2007 FTE-2	1465.0	2.1	599.0	0.9	249.0	16.2	29.0	163.6	0.0	0.0	0.0	0.0	59.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	2401.0	3.8	
<b>MANA</b>																							
2006 FTE-3	5149.0	16	594.1	52	760.2	49	21.1	72	0.0	0	0.0	0	83.4	1	14.5	5	6.8	-1	0.0	0	6629.1	193	
2007 FTE-2	5165.0	0.3	646.0	8.7	809.0	6.4	93.0	340.8	0.0	0.0	0.0	0.0	84.0	0.7	19.0	31.0	6.0	-11.8	0.0	0.0	6822.0	2.9	
<b>MIAM</b>																							
2006 FTE-3	28024.1	-1388	8233.1	-101	5888.7	-368	9.3	813	1030.7	0	411.6	172	1569.3	1	3318.9	1	412.2	-1	1549.5	-1	50447.4	-871	
2007 FTE-2	26636.0	-5.0	8132.0	-1.2	5521.0	-6.2	822.0	8738.7	1031.0	0.0	584.0	41.9	1570.0	0.0	3320.0	0.0	411.0	-0.3	1549.0	0.0	49576.0	-1.7	

Sources: 2005-2006 Student Data Base FTE-3  
2006-2007 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM  
FULL TIME EQUIVALENT (FTE) Report  
2005-2006 FTE-3 Compared to the 2006-2007 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2006 FTE-3	532.6	-33	156.2	1	100.2	1	25.0	3	131.4	0	0.0	0	44.0	0	17.6	0	1.3	-1	1.3	0	1009.6	-30	
2007 FTE-2	500.0	-6.1	157.0	0.5	101.0	0.8	28.0	12.0	131.0	-0.3	0.0	0.0	44.0	0.0	18.0	2.3	0.0	-100.0	1.0	-23.1	980.0	-2.9	
<b>OKAL</b>																							
2006 FTE-3	3385.3	-46	662.6	-31	293.4	-13	26.7	399	115.2	58	0.0	0	17.7	0	188.6	1	48.6	0	0.0	0	4738.1	369	
2007 FTE-2	3339.0	-1.4	632.0	-4.6	280.0	-4.6	426.0	1495.5	173.0	50.2	0.0	0.0	18.0	1.7	190.0	0.7	49.0	0.8	0.0	0.0	5107.0	7.8	
<b>PALM</b>																							
2006 FTE-3	10502.5	-132	1306.8	-98	1301.9	-42	13.5	69	837.6	0	1183.8	637	259.5	1	0.0	0	0.0	0	0.0	0	15405.6	435	
2007 FTE-2	10371.0	-1.3	1209.0	-7.5	1260.0	-3.2	82.0	507.4	838.0	0.0	1821.0	53.8	260.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	15841.0	2.8	
<b>PASC</b>																							
2006 FTE-3	2618.7	177	1278.5	24	517.4	15	89.7	14	315.5	17	0.0	0	37.8	1	266.1	0	158.4	0	0.0	0	5282.1	247	
2007 FTE-2	2796.0	6.8	1302.0	1.8	532.0	2.8	104.0	15.9	332.0	5.2	0.0	0.0	39.0	3.2	266.0	0.0	158.0	-0.3	0.0	0.0	5529.0	4.7	
<b>PENS</b>																							
2006 FTE-3	4542.8	16	1588.8	68	456.7	49	29.3	32	277.0	78	0.0	0	65.1	1	443.4	0	522.2	0	7.2	2	7932.5	246	
2007 FTE-2	4559.0	0.4	1657.0	4.3	506.0	10.8	61.0	108.2	355.0	28.2	0.0	0.0	66.0	1.4	443.0	-0.1	522.0	0.0	9.0	25.0	8178.0	3.1	
<b>POLK</b>																							
2006 FTE-3	2646.3	84	1155.1	0	427.8	-17	29.9	62	101.5	1	0.0	0	275.5	3	0.0	0	0.0	0	0.0	0	4636.1	132	
2007 FTE-2	2730.0	3.2	1155.0	0.0	411.0	-3.9	92.0	207.7	102.0	0.5	0.0	0.0	278.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	4768.0	2.8	
<b>ST.J</b>																							
2006 FTE-3	2087.9	156	685.8	52	215.4	37	3.8	32	256.0	0	291.0	101	44.7	0	83.9	1	18.5	-1	0.0	0	3687.0	379	
2007 FTE-2	2244.0	7.5	738.0	7.6	252.0	17.0	36.0	847.4	256.0	0.0	392.0	34.7	45.0	0.7	85.0	1.3	18.0	-2.7	0.0	0.0	4066.0	10.3	
<b>ST.P</b>																							
2006 FTE-3	9320.6	238	4006.3	-14	1614.4	-41	0.0	0	39.2	102	0.0	0	323.7	0	0.0	0	0.0	0	0.0	0	15304.2	285	
2007 FTE-2	9559.0	2.6	3992.0	-0.4	1573.0	-2.6	0.0	0.0	141.0	259.7	0.0	0.0	324.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	15589.0	1.9	
<b>SANF</b>																							
2006 FTE-3	7171.0	321	2317.2	-1	1043.9	-16	0.0	22	264.5	1	265.9	8	94.4	0	256.4	-1	87.3	-1	14.1	2	11514.7	333	
2007 FTE-2	7492.0	4.5	2316.0	-0.1	1028.0	-1.5	22.0	0.0	265.0	0.2	274.0	3.0	94.0	-0.4	255.0	-0.5	86.0	-1.5	16.0	13.5	11848.0	2.9	
<b>SEMI</b>																							
2006 FTE-3	4597.9	69	2139.6	12	807.7	1	0.0	21	349.9	20	649.7	-1	76.7	0	1079.1	0	913.9	-1	31.6	0	10646.1	123	
2007 FTE-2	4667.0	1.5	2152.0	0.6	809.0	0.2	21.0	0.0	370.0	5.7	649.0	-0.1	77.0	0.4	1079.0	0.0	913.0	-0.1	32.0	1.3	10769.0	1.2	
<b>SFLA</b>																							
2006 FTE-3	943.7	48	125.5	18	99.4	-9	0.0	10	533.2	1	33.8	49	71.0	8	1047.6	-1	191.8	0	0.0	0	3046.0	124	
2007 FTE-2	992.0	5.1	143.0	13.9	90.0	-9.5	10.0	0.0	534.0	0.2	83.0	145.6	79.0	11.3	1047.0	-0.1	192.0	0.1	0.0	0.0	3170.0	4.1	
<b>TALL</b>																							
2006 FTE-3	7391.0	100	1257.3	-40	1182.0	-107	6.9	19	320.6	-1	1.6	1	454.2	0	313.6	74	85.4	0	0.0	0	11012.6	46	
2007 FTE-2	7491.0	1.4	1217.0	-3.2	1075.0	-9.1	26.0	276.8	320.0	-0.2	3.0	87.5	454.0	0.0	388.0	23.7	85.0	-0.5	0.0	0.0	11059.0	0.4	
<b>VALE</b>																							
2006 FTE-3	13299.6	948	4874.6	-127	1905.9	-63	0.0	49	307.3	1	0.0	0	485.0	2	0.0	0	0.0	0	0.0	0	20872.4	811	
2007 FTE-2	14248.0	7.1	4748.0	-2.6	1843.0	-3.3	49.0	0.0	308.0	0.2	0.0	0.0	487.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	21683.0	3.9	
<b>SYST TOTAL</b>																							
2006 FTE-3	163204.2	1046	53643.6	-277	27350.7	-294	526.5	2547	11206.3	323	6974.5	1099	5813.7	31	12544.8	88	4743.3	-4	1706.3	6	287713.9	4564	
2007 FTE-2	164250.0	0.6	53367.0	-0.5	27057.0	-1.1	3073.0	483.7	11529.0	2.9	8073.0	15.8	5845.0	0.5	12633.0	0.7	4739.0	-0.1	1712.0	0.3	292278.0	1.6	

Sources: 2005-2006 Student Data Base FTE-3  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)  
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM  
FULL TIME EQUIVALENT (FTE) Report  
2005-2006 FTE-3 Compared to the 2006-2007 FTE-2B (Division Estimates with college adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2006 FTE-3	5800.9	91	2130.7	-94	650.6	1	24.2	18	792.8	-1	507.3	0	129.7	-1	0.0	0	0.0	0	0.0	0	10036.2	15	
2007 FTE-2B	5892.0	1.6	2037.0	-4.4	652.0	0.2	42.0	73.6	792.0	-0.1	507.0	-0.1	129.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	10051.0	0.1	
<b>BROW</b>																							
2006 FTE-3	12438.3	-11	5598.1	-105	3393.7	-179	9.1	46	586.5	-1	0.0	0	193.8	0	0.0	0	0.0	0	0.0	0	22219.5	-250	
2007 FTE-2B	12427.0	-0.1	5493.0	-1.9	3215.0	-5.3	55.0	504.4	586.0	-0.1	0.0	0.0	194.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	21970.0	-1.1	
<b>CFLA</b>																							
2006 FTE-3	2295.1	25	896.2	36	423.1	-33	25.4	11	457.2	15	0.0	0	210.6	102	141.8	0	113.8	-64	15.0	0	4578.2	92	
2007 FTE-2B	2320.0	1.1	932.0	4.0	390.0	-7.8	36.0	41.7	472.0	3.2	0.0	0.0	313.0	48.6	142.0	0.1	50.0	-56.1	15.0	0.0	4670.0	2.0	
<b>CHIP</b>																							
2006 FTE-3	978.6	-45	281.6	-62	110.4	-7	0.0	0	214.4	-24	0.0	0	63.4	1	0.0	0	0.0	0	13.2	0	1661.6	-138	
2007 FTE-2B	934.0	-4.6	220.0	-21.9	103.0	-6.7	0.0	0.0	190.0	-11.4	0.0	0.0	64.0	0.9	0.0	0.0	0.0	0.0	13.0	-1.5	1524.0	-8.3	
<b>DAYT</b>																							
2006 FTE-3	4568.1	392	2022.4	123	832.1	105	15.0	70	677.2	14	608.3	22	83.7	0	1864.7	-186	1121.8	-112	1.2	3	11794.5	430	
2007 FTE-2B	4960.0	8.6	2145.0	6.1	937.0	12.6	85.0	466.7	691.0	2.0	630.0	3.6	84.0	0.4	1678.5	-10.0	1009.8	-10.0	4.0	233.3	12224.3	3.6	
<b>EDIS</b>																							
2006 FTE-3	4640.3	30	1483.0	12	899.0	91	20.6	156	7.0	1	0.0	0	40.8	10	0.0	0	0.0	0	0.0	0	7090.7	300	
2007 FTE-2B	4670.0	0.6	1495.0	0.8	990.0	10.1	177.0	759.2	8.0	14.3	0.0	0.0	51.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	7391.0	4.2	
<b>FJAX</b>																							
2006 FTE-3	10897.9	102	3550.8	-26	1168.2	182	53.7	56	1244.1	6	475.2	105	417.8	82	1316.7	46	428.7	-38	65.4	-18	19618.5	497	
2007 FTE-2B	11000.0	0.9	3525.0	-0.7	1350.0	15.6	110.0	104.8	1250.0	0.5	580.0	22.1	500.0	19.7	1363.0	3.5	391.0	-8.8	47.0	-28.1	20116.0	2.5	
<b>FKEY</b>																							
2006 FTE-3	439.6	-44	233.0	-18	42.4	9	0.0	0	33.0	4	0.0	0	23.5	1	0.0	0	0.0	0	0.0	0	771.5	-49	
2007 FTE-2B	396.0	-9.9	215.0	-7.7	51.0	20.3	0.0	0.0	37.0	12.1	0.0	0.0	24.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	723.0	-6.3	
<b>GULF</b>																							
2006 FTE-3	2661.7	16	1030.2	-122	316.7	16	38.6	29	245.3	82	56.3	71	241.8	-16	83.1	0	49.2	-43	0.0	0	4722.9	33	
2007 FTE-2B	2678.0	0.6	908.0	-11.9	333.0	5.1	68.0	76.2	327.0	33.3	127.0	125.6	226.0	-6.5	83.0	-0.1	6.0	-87.8	0.0	0.0	4756.0	0.7	
<b>HILL</b>																							
2006 FTE-3	9565.3	-75	2483.1	96	2001.8	45	12.1	38	467.9	1	1554.0	47	270.5	1	34.3	8	6.0	2	0.0	0	16395.0	162	
2007 FTE-2B	9490.0	-0.8	2579.0	3.9	2047.0	2.3	50.0	313.2	469.0	0.2	1601.0	3.0	271.0	0.2	42.0	22.4	8.0	33.3	0.0	0.0	16557.0	1.0	
<b>INDR</b>																							
2006 FTE-3	4147.8	344	2553.9	61	527.5	-8	49.0	54	1083.8	0	936.0	0	18.0	1	2073.4	-1	575.3	0	3.5	-1	11968.2	451	
2007 FTE-2B	4492.0	8.3	2615.0	2.4	520.0	-1.4	103.0	110.2	1084.0	0.0	936.0	0.0	19.0	5.6	2072.0	-0.1	575.0	-0.1	3.0	-14.3	12419.0	3.8	
<b>LCTY</b>																							
2006 FTE-3	1123.1	6	405.2	9	156.0	-3	12.6	9	517.5	-1	0.0	0	159.3	-60	1.1	0	2.1	0	4.3	0	2381.2	-40	
2007 FTE-2B	1129.0	0.5	414.0	2.2	153.0	-1.9	22.0	74.6	517.0	-0.1	0.0	0.0	99.0	-37.9	1.0	-9.1	2.0	-4.8	4.0	-7.0	2341.0	-1.7	
<b>LSUM</b>																							
2006 FTE-3	1434.5	31	593.9	5	214.2	35	11.0	18	0.0	0	0.0	0	58.8	0	0.0	0	0.0	0	0.0	0	2312.4	89	
2007 FTE-2B	1465.0	2.1	599.0	0.9	249.0	16.2	29.0	163.6	0.0	0.0	0.0	0.0	59.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	2401.0	3.8	
<b>MANA</b>																							
2006 FTE-3	5149.0	16	594.1	52	760.2	49	21.1	72	0.0	0	0.0	0	83.4	1	14.5	5	6.8	-1	0.0	0	6629.1	193	
2007 FTE-2B	5165.0	0.3	646.0	8.7	809.0	6.4	93.0	340.8	0.0	0.0	0.0	0.0	84.0	0.7	19.0	31.0	6.0	-11.8	0.0	0.0	6822.0	2.9	
<b>MIAM</b>																							
2006 FTE-3	28024.1	-1067	8233.1	-12	5888.7	-294	9.3	48	1030.7	-129	411.6	301	1569.3	1	3318.9	292	412.2	46	1549.5	-1	50447.4	-814	
2007 FTE-2B	26957.0	-3.8	8221.0	-0.1	5595.0	-5.0	57.0	512.9	902.0	-12.5	713.0	73.2	1570.0	0.0	3611.0	8.8	458.0	11.1	1549.0	0.0	49633.0	-1.6	

Sources: 2005-2006 Student Data Base FTE-3  
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Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM  
FULL TIME EQUIVALENT (FTE) Report  
2005-2006 FTE-3 Compared to the 2006-2007 FTE-2B (Division Estimates with college adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2006 FTE-3	532.6	-33	156.2	1	100.2	1	25.0	3	131.4	0	0.0	0	44.0	0	17.6	0	1.3	-1	1.3	0	1009.6	-30	
2007 FTE-2B	500.0	-6.1	157.0	0.5	101.0	0.8	28.0	12.0	131.0	-0.3	0.0	0.0	44.0	0.0	18.0	2.3	0.0	-100.0	1.0	-23.1	980.0	-2.9	
<b>OKAL</b>																							
2006 FTE-3	3385.3	22	662.6	-20	293.4	-8	26.7	52	115.2	59	0.0	0	17.7	-3	188.6	19	48.6	5	0.0	0	4738.1	127	
2007 FTE-2B	3407.0	0.6	643.0	-3.0	285.0	-2.9	79.0	195.9	174.0	51.0	0.0	0.0	15.0	-15.3	208.0	10.3	54.0	11.1	0.0	0.0	4865.0	2.7	
<b>PALM</b>																							
2006 FTE-3	10502.5	33	1306.8	-28	1301.9	23	13.5	49	837.6	-84	1183.8	635	259.5	11	0.0	0	0.0	0	0.0	0	15405.6	638	
2007 FTE-2B	10535.0	0.3	1279.0	-2.1	1325.0	1.8	62.0	359.3	754.0	-10.0	1819.0	53.7	270.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	16044.0	4.1	
<b>PASC</b>																							
2006 FTE-3	2618.7	181	1278.5	27	517.4	15	89.7	26	315.5	20	0.0	0	37.8	8	266.1	-172	158.4	-129	0.0	0	5282.1	-25	
2007 FTE-2B	2800.0	6.9	1305.0	2.1	532.0	2.8	116.0	29.3	335.0	6.2	0.0	0.0	46.0	21.7	94.0	-64.7	29.0	-81.7	0.0	0.0	5257.0	-0.5	
<b>PENS</b>																							
2006 FTE-3	4542.8	16	1588.8	68	456.7	49	29.3	32	277.0	78	0.0	0	65.1	1	443.4	-86	522.2	-113	7.2	2	7932.5	47	
2007 FTE-2B	4559.0	0.4	1657.0	4.3	506.0	10.8	61.0	108.2	355.0	28.2	0.0	0.0	66.0	1.4	357.0	-19.5	409.0	-21.7	9.0	25.0	7979.0	0.6	
<b>POLK</b>																							
2006 FTE-3	2646.3	115	1155.1	0	427.8	-5	29.9	35	101.5	9	0.0	0	275.5	-98	0.0	0	0.0	0	0.0	0	4636.1	56	
2007 FTE-2B	2761.0	4.3	1155.0	0.0	423.0	-1.1	65.0	117.4	110.0	8.4	0.0	0.0	178.0	-35.4	0.0	0.0	0.0	0.0	0.0	0.0	4692.0	1.2	
<b>ST.J</b>																							
2006 FTE-3	2087.9	214	685.8	85	215.4	52	3.8	34	256.0	-140	291.0	125	44.7	0	83.9	7	18.5	2	0.0	0	3687.0	379	
2007 FTE-2B	2302.0	10.3	771.0	12.4	267.0	24.0	38.0	900.0	116.0	-54.7	416.0	43.0	45.0	0.7	91.0	8.5	20.0	8.1	0.0	0.0	4066.0	10.3	
<b>ST.P</b>																							
2006 FTE-3	9320.6	103	4006.3	-130	1614.4	-42	0.0	0	39.2	102	0.0	0	323.7	-33	0.0	0	0.0	0	0.0	0	15304.2	0	
2007 FTE-2B	9424.0	1.1	3876.0	-3.3	1572.0	-2.6	0.0	0.0	141.0	259.7	0.0	0.0	291.0	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	15304.0	0.0	
<b>SANF</b>																							
2006 FTE-3	7171.0	321	2317.2	-1	1043.9	-16	0.0	64	264.5	1	265.9	8	94.4	0	256.4	-1	87.3	-1	14.1	2	11514.7	375	
2007 FTE-2B	7492.0	4.5	2316.0	-0.1	1028.0	-1.5	64.0	0.0	265.0	0.2	274.0	3.0	94.0	-0.4	255.0	-0.5	86.0	-1.5	16.0	13.5	11890.0	3.3	
<b>SEMI</b>																							
2006 FTE-3	4597.9	69	2139.6	-2	807.7	2	0.0	20	349.9	24	649.7	-7	76.7	-3	1079.1	-453	913.9	-388	31.6	2	10646.1	-734	
2007 FTE-2B	4667.0	1.5	2138.0	-0.1	810.0	0.3	20.0	0.0	374.0	6.9	643.0	-1.0	74.0	-3.5	626.0	-42.0	526.0	-42.4	34.0	7.6	9912.0	-6.9	
<b>SFLA</b>																							
2006 FTE-3	943.7	44	125.5	17	99.4	-9	0.0	12	533.2	-53	33.8	72	71.0	29	1047.6	-628	191.8	-137	0.0	0	3046.0	-653	
2007 FTE-2B	988.0	4.7	142.0	13.1	90.0	-9.5	12.0	0.0	480.0	-10.0	106.0	213.6	100.0	40.8	420.0	-59.9	55.0	-71.3	0.0	0.0	2393.0	-21.4	
<b>TALL</b>																							
2006 FTE-3	7391.0	302	1257.3	-32	1182.0	-53	6.9	19	320.6	-1	1.6	1	454.2	33	313.6	74	85.4	0	0.0	0	11012.6	343	
2007 FTE-2B	7693.0	4.1	1225.0	-2.6	1129.0	-4.5	26.0	276.8	320.0	-0.2	3.0	87.5	487.0	7.2	388.0	23.7	85.0	-0.5	0.0	0.0	11356.0	3.1	
<b>VALE</b>																							
2006 FTE-3	13299.6	948	4874.6	-127	1905.9	-63	0.0	49	307.3	1	0.0	0	485.0	2	0.0	0	0.0	0	0.0	0	20872.4	811	
2007 FTE-2B	14248.0	7.1	4748.0	-2.6	1843.0	-3.3	49.0	0.0	308.0	0.2	0.0	0.0	487.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	21683.0	3.9	
<b>SYST TOTAL</b>																							
2006 FTE-3	163204.2	2147	53643.6	-188	27350.7	-46	526.5	1021	11206.3	-18	6974.5	1381	5813.7	70	12544.8	-1076	4743.3	-974	1706.3	-11	287713.9	2305	
2007 FTE-2B	165351.0	1.3	53456.0	-0.3	27305.0	-0.2	1547.0	193.8	11188.0	-0.2	8355.0	19.8	5884.0	1.2	11468.5	-8.6	3769.8	-20.5	1695.0	-0.7	290019.3	0.8	

Sources: 2005-2006 Student Data Base FTE-3  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)  
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM  
FULL TIME EQUIVALENT (FTE) Report  
2006-2007 FTE Projections Compared to the 2006-2007 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2007 PRJ	6164	-272	2085	-48	673	-21	22	20	838	-46	672	-165	121	8	0	0	0	0	0	0	0	10575	-524
2007 FTE-2	5892	-4.4	2037	-2.3	652	-3.1	42	90.9	792	-5.5	507	-24.6	129	6.6	0	0.0	0	0.0	0	0.0	0	10051	-5.0
<b>BROW</b>																							
2007 PRJ	12493	-206	5625	-132	3411	-196	45	10	522	64	0	0	187	7	0	0	0	0	0	0	22283	-453	
2007 FTE-2	12287	-1.6	5493	-2.3	3215	-5.7	55	22.2	586	12.3	0	0.0	194	3.7	0	0.0	0	0.0	0	0.0	0	21830	-2.0
<b>CFLA</b>																							
2007 PRJ	2345	37	942	10	439	-49	63	255	500	-43	0	0	215	-4	144	-2	117	-4	16	0	4781	200	
2007 FTE-2	2382	1.6	952	1.1	390	-11.2	318	404.8	457	-8.6	0	0.0	211	-1.9	142	-1.4	113	-3.4	16	0.0	4981	4.2	
<b>CHIP</b>																							
2007 PRJ	967	-33	278	-52	110	-7	0	0	228	-13	0	0	55	9	0	0	0	0	15	-2	1653	-98	
2007 FTE-2	934	-3.4	226	-18.7	103	-6.4	0	0.0	215	-5.7	0	0.0	64	16.4	0	0.0	0	0.0	13	-13.3	1555	-5.9	
<b>DAYT</b>																							
2007 PRJ	4716	215	2121	9	853	75	15	66	736	-54	621	13	85	-1	1906	-41	1147	-25	1	3	12201	260	
2007 FTE-2	4931	4.6	2130	0.4	928	8.8	81	440.0	682	-7.3	634	2.1	84	-1.2	1865	-2.2	1122	-2.2	4	300.0	12461	2.1	
<b>EDIS</b>																							
2007 PRJ	4690	-20	1484	11	899	91	41	136	7	1	0	0	41	10	0	0	0	0	0	0	7162	229	
2007 FTE-2	4670	-0.4	1495	0.7	990	10.1	177	331.7	8	14.3	0	0.0	51	24.4	0	0.0	0	0.0	0	0.0	7391	3.2	
<b>FJAX</b>																							
2007 PRJ	11143	-355	3659	-182	1192	144	56	81	1251	-7	474	2	450	-31	1297	21	480	-51	67	-2	20069	-380	
2007 FTE-2	10788	-3.2	3477	-5.0	1336	12.1	137	144.6	1244	-0.6	476	0.4	419	-6.9	1318	1.6	429	-10.6	65	-3.0	19689	-1.9	
<b>FKEY</b>																							
2007 PRJ	411	-23	216	-8	40	11	0	0	33	1	0	0	23	1	0	0	0	0	0	0	723	-18	
2007 FTE-2	388	-5.6	208	-3.7	51	27.5	0	0.0	34	3.0	0	0.0	24	4.3	0	0.0	0	0.0	0	0.0	705	-2.5	
<b>GULF</b>																							
2007 PRJ	2767	-154	1052	-106	322	11	47	21	266	19	68	45	249	-7	92	-9	55	-5	0	0	4918	-185	
2007 FTE-2	2613	-5.6	946	-10.1	333	3.4	68	44.7	285	7.1	113	66.2	242	-2.8	83	-9.8	50	-9.1	0	0.0	4733	-3.8	
<b>HILL</b>																							
2007 PRJ	9549	-59	2478	101	1998	49	11	158	463	6	1544	57	258	13	34	8	6	2	0	0	16341	335	
2007 FTE-2	9490	-0.6	2579	4.1	2047	2.5	169	1436.4	469	1.3	1601	3.7	271	5.0	42	23.5	8	33.3	0	0.0	16676	2.1	
<b>INDR</b>																							
2007 PRJ	4355	137	2680	-65	555	-35	50	53	1138	-54	984	-48	19	0	2176	-104	604	-29	4	-1	12565	-146	
2007 FTE-2	4492	3.1	2615	-2.4	520	-6.3	103	106.0	1084	-4.7	936	-4.9	19	0.0	2072	-4.8	575	-4.8	3	-25.0	12419	-1.2	
<b>LCTY</b>																							
2007 PRJ	1186	-57	428	-14	165	-12	13	9	546	-29	0	0	166	-7	1	0	2	0	5	-1	2512	-111	
2007 FTE-2	1129	-4.8	414	-3.3	153	-7.3	22	69.2	517	-5.3	0	0.0	159	-4.2	1	0.0	2	0.0	4	-20.0	2401	-4.4	
<b>LSUM</b>																							
2007 PRJ	1476	-11	606	-7	226	23	60	-31	0	0	0	0	56	3	0	0	0	0	0	0	2424	-23	
2007 FTE-2	1465	-0.7	599	-1.2	249	10.2	29	-51.7	0	0.0	0	0.0	59	5.4	0	0.0	0	0.0	0	0.0	2401	-0.9	
<b>MANA</b>																							
2007 PRJ	5239	-74	604	42	774	35	21	72	0	0	0	0	83	1	14	5	7	-1	0	0	6742	80	
2007 FTE-2	5165	-1.4	646	7.0	809	4.5	93	342.9	0	0.0	0	0.0	84	1.2	19	35.7	6	-14.3	0	0.0	6822	1.2	
<b>MIAM</b>																							
2007 PRJ	28858	-2222	8298	-166	5972	-451	159	663	1037	-6	414	170	1588	-18	3343	-23	415	-4	1568	-19	51652	-2076	
2007 FTE-2	26636	-7.7	8132	-2.0	5521	-7.6	822	417.0	1031	-0.6	584	41.1	1570	-1.1	3320	-0.7	411	-1.0	1549	-1.2	49576	-4.0	

Sources: 2006-2007 FTE Projections (Division Projections with college adjustments)  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)  
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

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2006-2007 FTE Projections Compared to the 2006-2007 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2007 PRJ	567	-67	167	-10	107	-6	27	1	140	-9	0	0	46	-2	19	-1	1	-1	1	0	1075	-95	
2007 FTE-2	500	-11.8	157	-6.0	101	-5.6	28	3.7	131	-6.4	0	0.0	44	-4.3	18	-5.3	0	-100.0	1	0.0	980	-8.8	
<b>OKAL</b>																							
2007 PRJ	3475	-136	703	-71	315	-35	20	406	119	54	0	0	17	1	199	-9	65	-16	0	0	4913	194	
2007 FTE-2	3339	-3.9	632	-10.1	280	-11.1	426	2030.0	173	45.4	0	0.0	18	5.9	190	-4.5	49	-24.6	0	0.0	5107	3.9	
<b>PALM</b>																							
2007 PRJ	10686	-315	1326	-117	1334	-74	14	68	862	-24	1191	630	264	-4	0	0	0	0	0	0	15677	164	
2007 FTE-2	10371	-2.9	1209	-8.8	1260	-5.5	82	485.7	838	-2.8	1821	52.9	260	-1.5	0	0.0	0	0.0	0	0.0	15841	1.0	
<b>PASC</b>																							
2007 PRJ	2670	126	1304	-2	528	4	89	15	321	11	0	0	39	0	271	-5	161	-3	0	0	5383	146	
2007 FTE-2	2796	4.7	1302	-0.2	532	0.8	104	16.9	332	3.4	0	0.0	39	0.0	266	-1.8	158	-1.9	0	0.0	5529	2.7	
<b>PENS</b>																							
2007 PRJ	4380	179	1556	101	438	68	43	18	267	88	0	0	63	3	427	16	502	20	7	2	7683	495	
2007 FTE-2	4559	4.1	1657	6.5	506	15.5	61	41.9	355	33.0	0	0.0	66	4.8	443	3.7	522	4.0	9	28.6	8178	6.4	
<b>POLK</b>																							
2007 PRJ	2678	52	1150	5	420	-9	28	64	99	3	0	0	263	15	0	0	0	0	0	0	4638	130	
2007 FTE-2	2730	1.9	1155	0.4	411	-2.1	92	228.6	102	3.0	0	0.0	278	5.7	0	0.0	0	0.0	0	0.0	4768	2.8	
<b>ST.J</b>																							
2007 PRJ	2120	124	710	28	229	23	10	26	367	-111	181	211	43	2	100	-15	18	0	0	0	3778	288	
2007 FTE-2	2244	5.8	738	3.9	252	10.0	36	260.0	256	-30.2	392	116.6	45	4.7	85	-15.0	18	0.0	0	0.0	4066	7.6	
<b>ST.P</b>																							
2007 PRJ	9916	-357	3862	130	1556	17	0	0	38	103	0	0	297	27	0	0	0	0	0	0	15669	-80	
2007 FTE-2	9559	-3.6	3992	3.4	1573	1.1	0	0.0	141	271.1	0	0.0	324	9.1	0	0.0	0	0.0	0	0.0	15589	-0.5	
<b>SANF</b>																							
2007 PRJ	7224	268	2335	-19	1051	-23	0	22	266	-1	268	6	95	-1	258	-3	88	-2	14	2	11599	249	
2007 FTE-2	7492	3.7	2316	-0.8	1028	-2.2	22	0.0	265	-0.4	274	2.2	94	-1.1	255	-1.2	86	-2.3	16	14.3	11848	2.1	
<b>SEMI</b>																							
2007 PRJ	4607	60	2458	-306	809	0	50	-29	356	14	648	1	210	-133	997	82	913	0	32	0	11080	-311	
2007 FTE-2	4667	1.3	2152	-12.4	809	0.0	21	-58.0	370	3.9	649	0.2	77	-63.3	1079	8.2	913	0.0	32	0.0	10769	-2.8	
<b>SFLA</b>																							
2007 PRJ	965	27	138	5	104	-14	2	8	546	-12	79	4	78	1	690	357	110	82	0	0	2712	458	
2007 FTE-2	992	2.8	143	3.6	90	-13.5	10	400.0	534	-2.2	83	5.1	79	1.3	1047	51.7	192	74.5	0	0.0	3170	16.9	
<b>TALL</b>																							
2007 PRJ	7243	248	1194	23	1122	-47	7	19	470	-150	0	3	548	-94	375	13	100	-15	0	0	11059	0	
2007 FTE-2	7491	3.4	1217	1.9	1075	-4.2	26	271.4	320	-31.9	3	0.0	454	-17.2	388	3.5	85	-15.0	0	0.0	11059	0.0	
<b>VALE</b>																							
2007 PRJ	13422	826	4995	-247	1954	-111	0	49	303	5	0	0	462	25	0	0	0	0	0	0	21136	547	
2007 FTE-2	14248	6.2	4748	-4.9	1843	-5.7	49	0.0	308	1.7	0	0.0	487	5.4	0	0.0	0	0.0	0	0.0	21683	2.6	
<b>SYST TOTAL</b>																							
2007 PRJ	166312	-2062	54454	-1087	27596	-539	893	2180	11719	-190	7144	929	6021	-176	12343	290	4791	-52	1730	-18	293003	-725	
2007 FTE-2	164250	-1.2	53367	-2.0	27057	-2.0	3073	244.1	11529	-1.6	8073	13.0	5845	-2.9	12633	2.3	4739	-1.1	1712	-1.0	292278	-0.2	

Sources: 2006-2007 FTE Projections (Division Projections with college adjustments)  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)

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FULL TIME EQUIVALENT (FTE) Report  
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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2007 PRJ	6164	-272	2085	-48	673	-21	22	20	838	-46	672	-165	121	8	0	0	0	0	0	0	0	10575	-524
2007 FTE-2B	5892	-4.4	2037	-2.3	652	-3.1	42	90.9	792	-5.5	507	-24.6	129	6.6	0	0.0	0	0.0	0	0.0	10051	-5.0	
<b>BROW</b>																							
2007 PRJ	12493	-66	5625	-132	3411	-196	45	10	522	64	0	0	187	7	0	0	0	0	0	0	22283	-313	
2007 FTE-2B	12427	-0.5	5493	-2.3	3215	-5.7	55	22.2	586	12.3	0	0.0	194	3.7	0	0.0	0	0.0	0	0.0	21970	-1.4	
<b>CFLA</b>																							
2007 PRJ	2345	-25	942	-10	439	-49	63	-27	500	-28	0	0	215	98	144	-2	117	-67	16	-1	4781	-111	
2007 FTE-2B	2320	-1.1	932	-1.1	390	-11.2	36	-42.9	472	-5.6	0	0.0	313	45.6	142	-1.4	50	-57.3	15	-6.3	4670	-2.3	
<b>CHIP</b>																							
2007 PRJ	967	-33	278	-58	110	-7	0	0	228	-38	0	0	55	9	0	0	0	0	15	-2	1653	-129	
2007 FTE-2B	934	-3.4	220	-20.9	103	-6.4	0	0.0	190	-16.7	0	0.0	64	16.4	0	0.0	0	0.0	13	-13.3	1524	-7.8	
<b>DAYT</b>																							
2007 PRJ	4716	244	2121	24	853	84	15	70	736	-45	621	9	85	-1	1906	-228	1147	-137	1	3	12201	23	
2007 FTE-2B	4960	5.2	2145	1.1	937	9.8	85	466.7	691	-6.1	630	1.4	84	-1.2	1678.5	-11.9	1009.8	-12.0	4	300.0	12224	0.2	
<b>EDIS</b>																							
2007 PRJ	4690	-20	1484	11	899	91	41	136	7	1	0	0	41	10	0	0	0	0	0	0	7162	229	
2007 FTE-2B	4670	-0.4	1495	0.7	990	10.1	177	331.7	8	14.3	0	0.0	51	24.4	0	0.0	0	0.0	0	0.0	7391	3.2	
<b>FJAX</b>																							
2007 PRJ	11143	-143	3659	-134	1192	158	56	54	1251	-1	474	106	450	50	1297	66	480	-89	67	-20	20069	47	
2007 FTE-2B	11000	-1.3	3525	-3.7	1350	13.3	110	96.4	1250	-0.1	580	22.4	500	11.1	1363	5.1	391	-18.5	47	-29.9	20116	0.2	
<b>FKEY</b>																							
2007 PRJ	411	-15	216	-1	40	11	0	0	33	4	0	0	23	1	0	0	0	0	0	0	723	0	
2007 FTE-2B	396	-3.6	215	-0.5	51	27.5	0	0.0	37	12.1	0	0.0	24	4.3	0	0.0	0	0.0	0	0.0	723	0.0	
<b>GULF</b>																							
2007 PRJ	2767	-89	1052	-144	322	11	47	21	266	61	68	59	249	-23	92	-9	55	-49	0	0	4918	-162	
2007 FTE-2B	2678	-3.2	908	-13.7	333	3.4	68	44.7	327	22.9	127	86.8	226	-9.2	83	-9.8	6	-89.1	0	0.0	4756	-3.3	
<b>HILL</b>																							
2007 PRJ	9549	-59	2478	101	1998	49	11	39	463	6	1544	57	258	13	34	8	6	2	0	0	16341	216	
2007 FTE-2B	9490	-0.6	2579	4.1	2047	2.5	50	354.5	469	1.3	1601	3.7	271	5.0	42	23.5	8	33.3	0	0.0	16557	1.3	
<b>INDR</b>																							
2007 PRJ	4355	137	2680	-65	555	-35	50	53	1138	-54	984	-48	19	0	2176	-104	604	-29	4	-1	12565	-146	
2007 FTE-2B	4492	3.1	2615	-2.4	520	-6.3	103	106.0	1084	-4.7	936	-4.9	19	0.0	2072	-4.8	575	-4.8	3	-25.0	12419	-1.2	
<b>LCTY</b>																							
2007 PRJ	1186	-57	428	-14	165	-12	13	9	546	-29	0	0	166	-67	1	0	2	0	5	-1	2512	-171	
2007 FTE-2B	1129	-4.8	414	-3.3	153	-7.3	22	69.2	517	-5.3	0	0.0	99	-40.4	1	0.0	2	0.0	4	-20.0	2341	-6.8	
<b>LSUM</b>																							
2007 PRJ	1476	-11	606	-7	226	23	60	-31	0	0	0	0	56	3	0	0	0	0	0	0	2424	-23	
2007 FTE-2B	1465	-0.7	599	-1.2	249	10.2	29	-51.7	0	0.0	0	0.0	59	5.4	0	0.0	0	0.0	0	0.0	2401	-0.9	
<b>MANA</b>																							
2007 PRJ	5239	-74	604	42	774	35	21	72	0	0	0	0	83	1	14	5	7	-1	0	0	6742	80	
2007 FTE-2B	5165	-1.4	646	7.0	809	4.5	93	342.9	0	0.0	0	0.0	84	1.2	19	35.7	6	-14.3	0	0.0	6822	1.2	
<b>MIAM</b>																							
2007 PRJ	28858	-1901	8298	-77	5972	-377	159	-102	1037	-135	414	299	1588	-18	3343	268	415	43	1568	-19	51652	-2019	
2007 FTE-2B	26957	-6.6	8221	-0.9	5595	-6.3	57	-64.2	902	-13.0	713	72.2	1570	-1.1	3611	8.0	458	10.4	1549	-1.2	49633	-3.9	

Sources: 2006-2007 FTE Projections (Division Projections with college adjustments)  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)  
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<b>NFLA</b>																							
2007 PRJ	567	-67	167	-10	107	-6	27	1	140	-9	0	0	46	-2	19	-1	1	-1	1	0	1075	-95	
2007 FTE-2B	500	-11.8	157	-6.0	101	-5.6	28	3.7	131	-6.4	0	0.0	44	-4.3	18	-5.3	0	-100.0	1	0.0	980	-8.8	
<b>OKAL</b>																							
2007 PRJ	3475	-68	703	-60	315	-30	20	59	119	55	0	0	17	-2	199	9	65	-11	0	0	4913	-48	
2007 FTE-2B	3407	-2.0	643	-8.5	285	-9.5	79	295.0	174	46.2	0	0.0	15	-11.8	208	4.5	54	-16.9	0	0.0	4865	-1.0	
<b>PALM</b>																							
2007 PRJ	10686	-151	1326	-47	1334	-9	14	48	862	-108	1191	628	264	6	0	0	0	0	0	0	15677	367	
2007 FTE-2B	10535	-1.4	1279	-3.5	1325	-0.7	62	342.9	754	-12.5	1819	52.7	270	2.3	0	0.0	0	0.0	0	0.0	16044	2.3	
<b>PASC</b>																							
2007 PRJ	2670	130	1304	1	528	4	89	27	321	14	0	0	39	7	271	-177	161	-132	0	0	5383	-126	
2007 FTE-2B	2800	4.9	1305	0.1	532	0.8	116	30.3	335	4.4	0	0.0	46	17.9	94	-65.3	29	-82.0	0	0.0	5257	-2.3	
<b>PENS</b>																							
2007 PRJ	4380	179	1556	101	438	68	43	18	267	88	0	0	63	3	427	-70	502	-93	7	2	7683	296	
2007 FTE-2B	4559	4.1	1657	6.5	506	15.5	61	41.9	355	33.0	0	0.0	66	4.8	357	-16.4	409	-18.5	9	28.6	7979	3.9	
<b>POLK</b>																							
2007 PRJ	2678	83	1150	5	420	3	28	37	99	11	0	0	263	-85	0	0	0	0	0	0	4638	54	
2007 FTE-2B	2761	3.1	1155	0.4	423	0.7	65	132.1	110	11.1	0	0.0	178	-32.3	0	0.0	0	0.0	0	0.0	4692	1.2	
<b>ST.J</b>																							
2007 PRJ	2120	182	710	61	229	38	10	28	367	-251	181	235	43	2	100	-9	18	2	0	0	3778	288	
2007 FTE-2B	2302	8.6	771	8.6	267	16.6	38	280.0	116	-68.4	416	129.8	45	4.7	91	-9.0	20	11.1	0	0.0	4066	7.6	
<b>ST.P</b>																							
2007 PRJ	9916	-492	3862	14	1556	16	0	0	38	103	0	0	297	-6	0	0	0	0	0	0	15669	-365	
2007 FTE-2B	9424	-5.0	3876	0.4	1572	1.0	0	0.0	141	271.1	0	0.0	291	-2.0	0	0.0	0	0.0	0	0.0	15304	-2.3	
<b>SANF</b>																							
2007 PRJ	7224	268	2335	-19	1051	-23	0	64	266	-1	268	6	95	-1	258	-3	88	-2	14	2	11599	291	
2007 FTE-2B	7492	3.7	2316	-0.8	1028	-2.2	64	0.0	265	-0.4	274	2.2	94	-1.1	255	-1.2	86	-2.3	16	14.3	11890	2.5	
<b>SEMI</b>																							
2007 PRJ	4607	60	2458	-320	809	1	50	-30	356	18	648	-5	210	-136	997	-371	913	-387	32	2	11080	-1168	
2007 FTE-2B	4667	1.3	2138	-13.0	810	0.1	20	-60.0	374	5.1	643	-0.8	74	-64.8	626	-37.2	526	-42.4	34	6.3	9912	-10.5	
<b>SFLA</b>																							
2007 PRJ	965	23	138	4	104	-14	2	10	546	-66	79	27	78	22	690	-270	110	-55	0	0	2712	-319	
2007 FTE-2B	988	2.4	142	2.9	90	-13.5	12	500.0	480	-12.1	106	34.2	100	28.2	420	-39.1	55	-50.0	0	0.0	2393	-11.8	
<b>TALL</b>																							
2007 PRJ	7243	450	1194	31	1122	7	7	19	470	-150	0	3	548	-61	375	13	100	-15	0	0	11059	297	
2007 FTE-2B	7693	6.2	1225	2.6	1129	0.6	26	271.4	320	-31.9	3	0.0	487	-11.1	388	3.5	85	-15.0	0	0.0	11356	2.7	
<b>VALE</b>																							
2007 PRJ	13422	826	4995	-247	1954	-111	0	49	303	5	0	0	462	25	0	0	0	0	0	0	21136	547	
2007 FTE-2B	14248	6.2	4748	-4.9	1843	-5.7	49	0.0	308	1.7	0	0.0	487	5.4	0	0.0	0	0.0	0	0.0	21683	2.6	
<b>SYST TOTAL</b>																							
2007 PRJ	166312	-961	54454	-998	27596	-291	893	654	11719	-531	7144	1211	6021	-137	12343	-875	4791	-1021	1730	-35	293003	-2984	
2007 FTE-2B	165351	-0.6	53456	-1.8	27305	-1.1	1547	73.2	11188	-4.5	8355	17.0	5884	-2.3	11469	-7.1	3770	-21.3	1695	-2.0	290019	-1.0	

Sources: 2006-2007 FTE Projections (Division Projections with college adjustments)  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**FULL TIME EQUIVALENT (FTE) Report**  
**2006-2007 FTE-1A (Division Estimates with College Adjustments) compared to the 2006-2007 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2007 FTE-1A	5916	-24	2098	-61	665	-13	52	-10	814	-22	512	-5	130	-1	0	0	0	0	0	0	0	10187	-136
2007 FTE-2	5892	-0.4	2037	-2.9	652	-2.0	42	-19.2	792	-2.7	507	-1.0	129	-0.8	0	0.0	0	0.0	0	0.0	0	10051	-1.3
<b>BROW</b>																							
2007 FTE-1A	12211	76	5486	7	3326	-111	45	10	522	64	0	0	187	7	0	0	0	0	0	0	21777	53	
2007 FTE-2	12287	0.6	5493	0.1	3215	-3.3	55	22.2	586	12.3	0	0.0	194	3.7	0	0.0	0	0.0	0	0.0	21830	0.2	
<b>CFLA</b>																							
2007 FTE-1A	2272	110	923	29	413	-23	30	288	472	-15	0	0	313	-102	129	13	101	12	15	1	4668	313	
2007 FTE-2	2382	4.8	952	3.1	390	-5.6	318	960.0	457	-3.2	0	0.0	211	-32.6	142	10.1	113	11.9	16	6.7	4981	6.7	
<b>CHIP</b>																							
2007 FTE-1A	956	-22	223	3	93	10	0	0	178	37	0	0	50	14	0	0	0	0	11	2	1511	44	
2007 FTE-2	934	-2.3	226	1.3	103	10.8	0	0.0	215	20.8	0	0.0	64	28.0	0	0.0	0	0.0	13	18.2	1555	2.9	
<b>DAYT</b>																							
2007 FTE-1A	4786	145	2120	10	944	-16	67	14	677	5	608	26	85	-1	1864	1	1123	-1	3	1	12277	184	
2007 FTE-2	4931	3.0	2130	0.5	928	-1.7	81	20.9	682	0.7	634	4.3	84	-1.2	1865	0.1	1122	-0.1	4	33.3	12461	1.5	
<b>EDIS</b>																							
2007 FTE-1A	4458	212	1454	41	978	12	153	24	7	1	0	0	41	10	0	0	0	0	0	0	7091	300	
2007 FTE-2	4670	4.8	1495	2.8	990	1.2	177	15.7	8	14.3	0	0.0	51	24.4	0	0.0	0	0.0	0	0.0	7391	4.2	
<b>FJAX</b>																							
2007 FTE-1A	10700	88	3500	-23	1320	16	120	17	1240	4	475	1	750	-331	1226	92	429	0	65	0	19825	-136	
2007 FTE-2	10788	0.8	3477	-0.7	1336	1.2	137	14.2	1244	0.3	476	0.2	419	-44.1	1318	7.5	429	0.0	65	0.0	19689	-0.7	
<b>FKEY</b>																							
2007 FTE-1A	407	-19	206	2	54	-3	0	0	33	1	0	0	23	1	0	0	0	0	0	0	723	-18	
2007 FTE-2	388	-4.7	208	1.0	51	-5.6	0	0.0	34	3.0	0	0.0	24	4.3	0	0.0	0	0.0	0	0.0	705	-2.5	
<b>GULF</b>																							
2007 FTE-1A	2646	-33	995	-49	330	3	40	28	276	9	67	46	242	0	108	-25	49	1	0	0	4753	-20	
2007 FTE-2	2613	-1.2	946	-4.9	333	0.9	68	70.0	285	3.3	113	68.7	242	0.0	83	-23.1	50	2.0	0	0.0	4733	-0.4	
<b>HILL</b>																							
2007 FTE-1A	9435	55	2534	45	1951	96	44	125	469	0	1554	47	271	0	34	8	6	2	0	0	16298	378	
2007 FTE-2	9490	0.6	2579	1.8	2047	4.9	169	284.1	469	0.0	1601	3.0	271	0.0	42	23.5	8	33.3	0	0.0	16676	2.3	
<b>INDR</b>																							
2007 FTE-1A	4452	40	2596	19	499	21	89	14	1110	-26	935	1	19	0	2073	-1	574	1	3	0	12350	69	
2007 FTE-2	4492	0.9	2615	0.7	520	4.2	103	15.7	1084	-2.3	936	0.1	19	0.0	2072	0.0	575	0.2	3	0.0	12419	0.6	
<b>LCTY</b>																							
2007 FTE-1A	1146	-17	401	13	157	-4	30	-8	518	-1	0	0	159	0	1	0	2	0	4	0	2418	-17	
2007 FTE-2	1129	-1.5	414	3.2	153	-2.5	22	-26.7	517	-0.2	0	0.0	159	0.0	1	0.0	2	0.0	4	0.0	2401	-0.7	
<b>LSUM</b>																							
2007 FTE-1A	1496	-31	584	15	235	14	37	-8	0	0	0	0	59	0	0	0	0	0	0	0	2411	-10	
2007 FTE-2	1465	-2.1	599	2.6	249	6.0	29	-21.6	0	0.0	0	0.0	59	0.0	0	0.0	0	0.0	0	0.0	2401	-0.4	
<b>MANA</b>																							
2007 FTE-1A	5218	-53	640	6	805	4	35	58	0	0	0	0	85	-1	15	4	7	-1	0	0	6805	17	
2007 FTE-2	5165	-1.0	646	0.9	809	0.5	93	165.7	0	0.0	0	0.0	84	-1.2	19	26.7	6	-14.3	0	0.0	6822	0.2	
<b>MIAM</b>																							
2007 FTE-1A	26989	-353	8152	-20	5597	-76	110	712	957	74	753	-169	1570	0	3788	-468	440	-29	1473	76	49829	-253	
2007 FTE-2	26636	-1.3	8132	-0.2	5521	-1.4	822	647.3	1031	7.7	584	-22.4	1570	0.0	3320	-12.4	411	-6.6	1549	5.2	49576	-0.5	

Sources: 2006-2007 Estimates FTE-1A (Division Estimates with college adjustments)  
2006-2007 Estimates FTE-2 (Division Estimates)  
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2007 FTE-1A	500	0	156	1	114	-13	26	2	110	21	0	0	20	24	9	9	1	-1	2	-1	938	42	
2007 FTE-2	500	0.0	157	0.6	101	-11.4	28	7.7	131	19.1	0	0.0	44	120.0	18	100.0	0	-100.0	1	-50.0	980	4.5	
<b>OKAL</b>																							
2007 FTE-1A	3353	-14	635	-3	263	17	50	376	169	4	0	0	12	6	169	21	44	5	0	0	4695	412	
2007 FTE-2	3339	-0.4	632	-0.5	280	6.5	426	752.0	173	2.4	0	0.0	18	50.0	190	12.4	49	11.4	0	0.0	5107	8.8	
<b>PALM</b>																							
2007 FTE-1A	10514	-143	1295	-86	1319	-59	65	17	728	110	1137	684	251	9	0	0	0	0	0	0	15309	532	
2007 FTE-2	10371	-1.4	1209	-6.6	1260	-4.5	82	26.2	838	15.1	1821	60.2	260	3.6	0	0.0	0	0.0	0	0.0	15841	3.5	
<b>PASC</b>																							
2007 FTE-1A	2698	98	1304	-2	533	-1	95	9	319	13	0	0	39	0	105	161	80	78	0	0	5173	356	
2007 FTE-2	2796	3.6	1302	-0.2	532	-0.2	104	9.5	332	4.1	0	0.0	39	0.0	266	153.3	158	97.5	0	0.0	5529	6.9	
<b>PENS</b>																							
2007 FTE-1A	4557	2	1590	67	506	0	71	-10	379	-24	0	0	56	10	415	28	444	78	10	0	8028	150	
2007 FTE-2	4559	0.0	1657	4.2	506	0.0	61	-14.1	355	-6.3	0	0.0	66	17.9	443	6.7	522	17.6	9	-10.0	8178	1.9	
<b>POLK</b>																							
2007 FTE-1A	2678	52	1150	5	420	-9	28	64	99	3	0	0	263	15	0	0	0	0	0	0	4638	130	
2007 FTE-2	2730	1.9	1155	0.4	411	-2.1	92	228.6	102	3.0	0	0.0	278	5.7	0	0.0	0	0.0	0	0.0	4768	2.8	
<b>ST.J</b>																							
2007 FTE-1A	2264	-20	739	-1	243	9	36	0	120	136	409	-17	49	-4	85	0	19	-1	0	0	3964	102	
2007 FTE-2	2244	-0.9	738	-0.1	252	3.7	36	0.0	256	113.3	392	-4.2	45	-8.2	85	0.0	18	-5.3	0	0.0	4066	2.6	
<b>ST.P</b>																							
2007 FTE-1A	9274	285	3999	-7	1609	-36	0	0	98	43	0	0	324	0	0	0	0	0	0	0	15304	285	
2007 FTE-2	9559	3.1	3992	-0.2	1573	-2.2	0	0.0	141	43.9	0	0.0	324	0.0	0	0.0	0	0.0	0	0.0	15589	1.9	
<b>SANF</b>																							
2007 FTE-1A	7444	48	2301	15	989	39	66	-44	265	0	266	8	94	0	255	0	87	-1	14	2	11781	67	
2007 FTE-2	7492	0.6	2316	0.7	1028	3.9	22	-66.7	265	0.0	274	3.0	94	0.0	255	0.0	86	-1.1	16	14.3	11848	0.6	
<b>SEMI</b>																							
2007 FTE-1A	4560	107	2114	38	816	-7	42	-21	369	1	561	88	77	0	771	308	655	258	28	4	9993	776	
2007 FTE-2	4667	2.3	2152	1.8	809	-0.9	21	-50.0	370	0.3	649	15.7	77	0.0	1079	39.9	913	39.4	32	14.3	10769	7.8	
<b>SFLA</b>																							
2007 FTE-1A	988	4	142	1	102	-12	16	-6	495	39	85	-2	72	7	529	518	46	146	0	0	2475	695	
2007 FTE-2	992	0.4	143	0.7	90	-11.8	10	-37.5	534	7.9	83	-2.4	79	9.7	1047	97.9	192	317.4	0	0.0	3170	28.1	
<b>TALL</b>																							
2007 FTE-1A	7522	-31	1255	-38	1144	-69	20	6	470	-150	2	1	548	-94	375	13	100	-15	0	0	11436	-377	
2007 FTE-2	7491	-0.4	1217	-3.0	1075	-6.0	26	30.0	320	-31.9	3	50.0	454	-17.2	388	3.5	85	-15.0	0	0.0	11059	-3.3	
<b>VALE</b>																							
2007 FTE-1A	13965	283	4944	-196	1906	-63	50	-1	337	-29	0	0	533	-46	0	0	0	0	0	0	21735	-52	
2007 FTE-2	14248	2.0	4748	-4.0	1843	-3.3	49	-2.0	308	-8.6	0	0.0	487	-8.6	0	0.0	0	0.0	0	0.0	21683	-0.2	
<b>SYST TOTAL</b>																							
2007 FTE-1A	163405	845	53536	-169	27331	-274	1417	1656	11231	298	7364	709	6322	-477	11951	682	4207	532	1628	84	288392	3886	
2007 FTE-2	164250	0.5	53367	-0.3	27057	-1.0	3073	116.9	11529	2.7	8073	9.6	5845	-7.5	12633	5.7	4739	12.6	1712	5.2	292278	1.3	

Sources: 2006-2007 Estimates FTE-1A (Division Estimates with college adjustments)  
2006-2007 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

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**2006-2007 FTE-1A (Division Estimates with College Adjustments) compared to the 2006-2007 FTE-2B (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2007 FTE-1A	5916	-24	2098	-61	665	-13	52	-10	814	-22	512	-5	130	-1	0	0	0	0	0	0	0	10187	-136
2007 FTE-2B	5892	-0.4	2037	-2.9	652	-2.0	42	-19.2	792	-2.7	507	-1.0	129	-0.8	0	0.0	0	0.0	0	0.0	0	10051	-1.3
<b>BROW</b>																							
2007 FTE-1A	12211	216	5486	7	3326	-111	45	10	522	64	0	0	187	7	0	0	0	0	0	0	0	21777	193
2007 FTE-2B	12427	1.8	5493	0.1	3215	-3.3	55	22.2	586	12.3	0	0.0	194	3.7	0	0.0	0	0.0	0	0.0	0	21970	0.9
<b>CFLA</b>																							
2007 FTE-1A	2272	48	923	9	413	-23	30	6	472	0	0	0	313	0	129	13	101	-51	15	0	0	4668	2
2007 FTE-2B	2320	2.1	932	1.0	390	-5.6	36	20.0	472	0.0	0	0.0	313	0.0	142	10.1	50	-50.5	15	0.0	0.0	4670	0.0
<b>CHIP</b>																							
2007 FTE-1A	956	-22	223	-3	93	10	0	0	178	12	0	0	50	14	0	0	0	0	11	2	0	1511	13
2007 FTE-2B	934	-2.3	220	-1.3	103	10.8	0	0.0	190	6.7	0	0.0	64	28.0	0	0.0	0	0.0	13	18.2	0	1524	0.9
<b>DAYT</b>																							
2007 FTE-1A	4786	174	2120	25	944	-7	67	18	677	14	608	22	85	-1	1864	-186	1123	-113	3	1	0	12277	-53
2007 FTE-2B	4960	3.6	2145	1.2	937	-0.7	85	26.9	691	2.1	630	3.6	84	-1.2	1678.5	-10.0	1009.8	-10.1	4	33.3	0	12224	-0.4
<b>EDIS</b>																							
2007 FTE-1A	4458	212	1454	41	978	12	153	24	7	1	0	0	41	10	0	0	0	0	0	0	0	7091	300
2007 FTE-2B	4670	4.8	1495	2.8	990	1.2	177	15.7	8	14.3	0	0.0	51	24.4	0	0.0	0	0.0	0	0.0	0	7391	4.2
<b>FJAX</b>																							
2007 FTE-1A	10700	300	3500	25	1320	30	120	-10	1240	10	475	105	750	-250	1226	137	429	-38	65	-18	0	19825	291
2007 FTE-2B	11000	2.8	3525	0.7	1350	2.3	110	-8.3	1250	0.8	580	22.1	500	-33.3	1363	11.2	391	-8.9	47	-27.7	0	20116	1.5
<b>FKEY</b>																							
2007 FTE-1A	407	-11	206	9	54	-3	0	0	33	4	0	0	23	1	0	0	0	0	0	0	0	723	0
2007 FTE-2B	396	-2.7	215	4.4	51	-5.6	0	0.0	37	12.1	0	0.0	24	4.3	0	0.0	0	0.0	0	0.0	0	723	0.0
<b>GULF</b>																							
2007 FTE-1A	2646	32	995	-87	330	3	40	28	276	51	67	60	242	-16	108	-25	49	-43	0	0	0	4753	3
2007 FTE-2B	2678	1.2	908	-8.7	333	0.9	68	70.0	327	18.5	127	89.6	226	-6.6	83	-23.1	6	-87.8	0	0.0	0.0	4756	0.1
<b>HILL</b>																							
2007 FTE-1A	9435	55	2534	45	1951	96	44	6	469	0	1554	47	271	0	34	8	6	2	0	0	0	16298	259
2007 FTE-2B	9490	0.6	2579	1.8	2047	4.9	50	13.6	469	0.0	1601	3.0	271	0.0	42	23.5	8	33.3	0	0.0	0.0	16557	1.6
<b>INDR</b>																							
2007 FTE-1A	4452	40	2596	19	499	21	89	14	1110	-26	935	1	19	0	2073	-1	574	1	3	0	0	12350	69
2007 FTE-2B	4492	0.9	2615	0.7	520	4.2	103	15.7	1084	-2.3	936	0.1	19	0.0	2072	0.0	575	0.2	3	0.0	0.0	12419	0.6
<b>LCTY</b>																							
2007 FTE-1A	1146	-17	401	13	157	-4	30	-8	518	-1	0	0	159	-60	1	0	2	0	4	0	0	2418	-77
2007 FTE-2B	1129	-1.5	414	3.2	153	-2.5	22	-26.7	517	-0.2	0	0.0	99	-37.7	1	0.0	2	0.0	4	0.0	0.0	2341	-3.2
<b>LSUM</b>																							
2007 FTE-1A	1496	-31	584	15	235	14	37	-8	0	0	0	0	59	0	0	0	0	0	0	0	0	2411	-10
2007 FTE-2B	1465	-2.1	599	2.6	249	6.0	29	-21.6	0	0.0	0	0.0	59	0.0	0	0.0	0	0.0	0	0.0	0.0	2401	-0.4
<b>MANA</b>																							
2007 FTE-1A	5218	-53	640	6	805	4	35	58	0	0	0	0	85	-1	15	4	7	-1	0	0	0	6805	17
2007 FTE-2B	5165	-1.0	646	0.9	809	0.5	93	165.7	0	0.0	0	0.0	84	-1.2	19	26.7	6	-14.3	0	0.0	0.0	6822	0.2
<b>MIAM</b>																							
2007 FTE-1A	26989	-32	8152	69	5597	-2	110	-53	957	-55	753	-40	1570	0	3788	-177	440	18	1473	76	0	49829	-196
2007 FTE-2B	26957	-0.1	8221	0.8	5595	0.0	57	-48.2	902	-5.7	713	-5.3	1570	0.0	3611	-4.7	458	4.1	1549	5.2	0	49633	-0.4

Sources: 2006-2007 Estimates FTE-1A (Division Estimates with college adjustments)  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)  
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

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**2006-2007 FTE-1A (Division Estimates with College Adjustments) compared to the 2006-2007 FTE-2B (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2007 FTE-1A	500	0	156	1	114	-13	26	2	110	21	0	0	20	24	9	9	1	-1	2	-1	938	42	
2007 FTE-2B	500	0.0	157	0.6	101	-11.4	28	7.7	131	19.1	0	0.0	44	120.0	18	100.0	0	-100.0	1	-50.0	980	4.5	
<b>OKAL</b>																							
2007 FTE-1A	3353	54	635	8	263	22	50	29	169	5	0	0	12	3	169	39	44	10	0	0	4695	170	
2007 FTE-2B	3407	1.6	643	1.3	285	8.4	79	58.0	174	3.0	0	0.0	15	25.0	208	23.1	54	22.7	0	0.0	4865	3.6	
<b>PALM</b>																							
2007 FTE-1A	10514	21	1295	-16	1319	6	65	-3	728	26	1137	682	251	19	0	0	0	0	0	0	15309	735	
2007 FTE-2B	10535	0.2	1279	-1.2	1325	0.5	62	-4.6	754	3.6	1819	60.0	270	7.6	0	0.0	0	0.0	0	0.0	16044	4.8	
<b>PASC</b>																							
2007 FTE-1A	2698	102	1304	1	533	-1	95	21	319	16	0	0	39	7	105	-11	80	-51	0	0	5173	84	
2007 FTE-2B	2800	3.8	1305	0.1	532	-0.2	116	22.1	335	5.0	0	0.0	46	17.9	94	-10.5	29	-63.8	0	0.0	5257	1.6	
<b>PENS</b>																							
2007 FTE-1A	4557	2	1590	67	506	0	71	-10	379	-24	0	0	56	10	415	-58	444	-35	10	-1	8028	-49	
2007 FTE-2B	4559	0.0	1657	4.2	506	0.0	61	-14.1	355	-6.3	0	0.0	66	17.9	357	-14.0	409	-7.9	9	-10.0	7979	-0.6	
<b>POLK</b>																							
2007 FTE-1A	2678	83	1150	5	420	3	28	37	99	11	0	0	263	-85	0	0	0	0	0	0	4638	54	
2007 FTE-2B	2761	3.1	1155	0.4	423	0.7	65	132.1	110	11.1	0	0.0	178	-32.3	0	0.0	0	0.0	0	0.0	4692	1.2	
<b>ST.J</b>																							
2007 FTE-1A	2264	38	739	32	243	24	36	2	120	-4	409	7	49	-4	85	6	19	1	0	0	3964	102	
2007 FTE-2B	2302	1.7	771	4.3	267	9.9	38	5.6	116	-3.3	416	1.7	45	-8.2	91	7.1	20	5.3	0	0.0	4066	2.6	
<b>ST.P</b>																							
2007 FTE-1A	9274	150	3999	-123	1609	-37	0	0	98	43	0	0	324	-33	0	0	0	0	0	0	15304	0	
2007 FTE-2B	9424	1.6	3876	-3.1	1572	-2.3	0	0.0	141	43.9	0	0.0	291	-10.2	0	0.0	0	0.0	0	0.0	15304	0.0	
<b>SANF</b>																							
2007 FTE-1A	7444	48	2301	15	989	39	66	-2	265	0	266	8	94	0	255	0	87	-1	14	2	11781	109	
2007 FTE-2B	7492	0.6	2316	0.7	1028	3.9	64	-3.0	265	0.0	274	3.0	94	0.0	255	0.0	86	-1.1	16	14.3	11890	0.9	
<b>SEMI</b>																							
2007 FTE-1A	4560	107	2114	24	816	-6	42	-22	369	5	561	82	77	-3	771	-145	655	-129	28	6	9993	-81	
2007 FTE-2B	4667	2.3	2138	1.1	810	-0.7	20	-52.4	374	1.4	643	14.6	74	-3.9	626	-18.8	526	-19.7	34	21.4	9912	-0.8	
<b>SFLA</b>																							
2007 FTE-1A	988	0	142	0	102	-12	16	-4	495	-15	85	21	72	28	529	-109	46	9	0	0	2475	-82	
2007 FTE-2B	988	0.0	142	0.0	90	-11.8	12	-25.0	480	-3.0	106	24.7	100	38.9	420	-20.6	55	19.6	0	0.0	2393	-3.3	
<b>TALL</b>																							
2007 FTE-1A	7522	171	1255	-30	1144	-15	20	6	470	-150	2	1	548	-61	375	13	100	-15	0	0	11436	-80	
2007 FTE-2B	7693	2.3	1225	-2.4	1129	-1.3	26	30.0	320	-31.9	3	50.0	487	-11.1	388	3.5	85	-15.0	0	0.0	11356	-0.7	
<b>VALE</b>																							
2007 FTE-1A	13965	283	4944	-196	1906	-63	50	-1	337	-29	0	0	533	-46	0	0	0	0	0	0	21735	-52	
2007 FTE-2B	14248	2.0	4748	-4.0	1843	-3.3	49	-2.0	308	-8.6	0	0.0	487	-8.6	0	0.0	0	0.0	0	0.0	21683	-0.2	
<b>SYST TOTAL</b>																							
2007 FTE-1A	163405	1946	53536	-80	27331	-26	1417	130	11231	-43	7364	991	6322	-438	11951	-483	4207	-437	1628	67	288392	1627	
2007 FTE-2B	165351	1.2	53456	-0.1	27305	-0.1	1547	9.2	11188	-0.4	8355	13.5	5884	-6.9	11469	-4.0	3770	-10.4	1695	4.1	290019	0.6	

Sources: 2006-2007 Estimates FTE-1A (Division Estimates with college adjustments)  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2007 FTE-2	5892	0	2037	0	652	0	42	0	792	0	507	0	129	0	0	0	0	0	0	0	0	10051	0
2007 FTE-2B	5892	0.0	2037	0.0	652	0.0	42	0.0	792	0.0	507	0.0	129	0.0	0	0.0	0	0.0	0	0.0	0	10051	0.0
<b>BROW</b>																							
2007 FTE-2	12287	140	5493	0	3215	0	55	0	586	0	0	0	194	0	0	0	0	0	0	0	21830	140	
2007 FTE-2B	12427	1.1	5493	0.0	3215	0.0	55	0.0	586	0.0	0	0.0	194	0.0	0	0.0	0	0.0	0	0.0	21970	0.6	
<b>CFLA</b>																							
2007 FTE-2	2382	-62	952	-20	390	0	318	-282	457	15	0	0	211	102	142	0	113	-63	16	-1	4981	-311	
2007 FTE-2B	2320	-2.6	932	-2.1	390	0.0	36	-88.7	472	3.3	0	0.0	313	48.3	142	0.0	50	-55.8	15	-6.3	4670	-6.2	
<b>CHIP</b>																							
2007 FTE-2	934	0	226	-6	103	0	0	0	215	-25	0	0	64	0	0	0	0	0	13	0	1555	-31	
2007 FTE-2B	934	0.0	220	-2.7	103	0.0	0	0.0	190	-11.6	0	0.0	64	0.0	0	0.0	0	0.0	13	0.0	1524	-2.0	
<b>DAYT</b>																							
2007 FTE-2	4931	29	2130	15	928	9	81	4	682	9	634	-4	84	0	1865	-187	1122	-112	4	0	12461	-237	
2007 FTE-2B	4960	0.6	2145	0.7	937	1.0	85	4.9	691	1.3	630	-0.6	84	0.0	1678.5	-10.0	1009.8	-10.0	4	0.0	12224	-1.9	
<b>EDIS</b>																							
2007 FTE-2	4670	0	1495	0	990	0	177	0	8	0	0	0	51	0	0	0	0	0	0	0	7391	0	
2007 FTE-2B	4670	0.0	1495	0.0	990	0.0	177	0.0	8	0.0	0	0.0	51	0.0	0	0.0	0	0.0	0	0.0	7391	0.0	
<b>FJAX</b>																							
2007 FTE-2	10788	212	3477	48	1336	14	137	-27	1244	6	476	104	419	81	1318	45	429	-38	65	-18	19689	427	
2007 FTE-2B	11000	2.0	3525	1.4	1350	1.0	110	-19.7	1250	0.5	580	21.8	500	19.3	1363	3.4	391	-8.9	47	-27.7	20116	2.2	
<b>FKEY</b>																							
2007 FTE-2	388	8	208	7	51	0	0	0	34	3	0	0	24	0	0	0	0	0	0	0	705	18	
2007 FTE-2B	396	2.1	215	3.4	51	0.0	0	0.0	37	8.8	0	0.0	24	0.0	0	0.0	0	0.0	0	0.0	723	2.6	
<b>GULF</b>																							
2007 FTE-2	2613	65	946	-38	333	0	68	0	285	42	113	14	242	-16	83	0	50	-44	0	0	4733	23	
2007 FTE-2B	2678	2.5	908	-4.0	333	0.0	68	0.0	327	14.7	127	12.4	226	-6.6	83	0.0	6	-88.0	0	0.0	4756	0.5	
<b>HILL</b>																							
2007 FTE-2	9490	0	2579	0	2047	0	169	-119	469	0	1601	0	271	0	42	0	8	0	0	0	16676	-119	
2007 FTE-2B	9490	0.0	2579	0.0	2047	0.0	50	-70.4	469	0.0	1601	0.0	271	0.0	42	0.0	8	0.0	0	0.0	16557	-0.7	
<b>INDR</b>																							
2007 FTE-2	4492	0	2615	0	520	0	103	0	1084	0	936	0	19	0	2072	0	575	0	3	0	12419	0	
2007 FTE-2B	4492	0.0	2615	0.0	520	0.0	103	0.0	1084	0.0	936	0.0	19	0.0	2072	0.0	575	0.0	3	0.0	12419	0.0	
<b>LCTY</b>																							
2007 FTE-2	1129	0	414	0	153	0	22	0	517	0	0	0	159	-60	1	0	2	0	4	0	2401	-60	
2007 FTE-2B	1129	0.0	414	0.0	153	0.0	22	0.0	517	0.0	0	0.0	99	-37.7	1	0.0	2	0.0	4	0.0	2341	-2.5	
<b>LSUM</b>																							
2007 FTE-2	1465	0	599	0	249	0	29	0	0	0	0	0	59	0	0	0	0	0	0	0	2401	0	
2007 FTE-2B	1465	0.0	599	0.0	249	0.0	29	0.0	0	0.0	0	0.0	59	0.0	0	0.0	0	0.0	0	0.0	2401	0.0	
<b>MANA</b>																							
2007 FTE-2	5165	0	646	0	809	0	93	0	0	0	0	0	84	0	19	0	6	0	0	0	6822	0	
2007 FTE-2B	5165	0.0	646	0.0	809	0.0	93	0.0	0	0.0	0	0.0	84	0.0	19	0.0	6	0.0	0	0.0	6822	0.0	
<b>MIAM</b>																							
2007 FTE-2	26636	321	8132	89	5521	74	822	-765	1031	-129	584	129	1570	0	3320	291	411	47	1549	0	49576	57	
2007 FTE-2B	26957	1.2	8221	1.1	5595	1.3	57	-93.1	902	-12.5	713	22.1	1570	0.0	3611	8.8	458	11.4	1549	0.0	49633	0.1	

Sources: 2006-2007 Estimates FTE-2 (Division Estimates)  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)  
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2007 FTE-2	500	0	157	0	101	0	28	0	131	0	0	0	44	0	18	0	0	0	1	0	980	0	
2007 FTE-2B	500	0.0	157	0.0	101	0.0	28	0.0	131	0.0	0	0.0	44	0.0	18	0.0	0	0.0	1	0.0	980	0.0	
<b>OKAL</b>																							
2007 FTE-2	3339	68	632	11	280	5	426	-347	173	1	0	0	18	-3	190	18	49	5	0	0	5107	-242	
2007 FTE-2B	3407	2.0	643	1.7	285	1.8	79	-81.5	174	0.6	0	0.0	15	-16.7	208	9.5	54	10.2	0	0.0	4865	-4.7	
<b>PALM</b>																							
2007 FTE-2	10371	164	1209	70	1260	65	82	-20	838	-84	1821	-2	260	10	0	0	0	0	0	0	15841	203	
2007 FTE-2B	10535	1.6	1279	5.8	1325	5.2	62	-24.4	754	-10.0	1819	-0.1	270	3.8	0	0.0	0	0.0	0	0.0	16044	1.3	
<b>PASC</b>																							
2007 FTE-2	2796	4	1302	3	532	0	104	12	332	3	0	0	39	7	266	-172	158	-129	0	0	5529	-272	
2007 FTE-2B	2800	0.1	1305	0.2	532	0.0	116	11.5	335	0.9	0	0.0	46	17.9	94	-64.7	29	-81.6	0	0.0	5257	-4.9	
<b>PENS</b>																							
2007 FTE-2	4559	0	1657	0	506	0	61	0	355	0	0	0	66	0	443	-86	522	-113	9	0	8178	-199	
2007 FTE-2B	4559	0.0	1657	0.0	506	0.0	61	0.0	355	0.0	0	0.0	66	0.0	357	-19.4	409	-21.6	9	0.0	7979	-2.4	
<b>POLK</b>																							
2007 FTE-2	2730	31	1155	0	411	12	92	-27	102	8	0	0	278	-100	0	0	0	0	0	0	4768	-76	
2007 FTE-2B	2761	1.1	1155	0.0	423	2.9	65	-29.3	110	7.8	0	0.0	178	-36.0	0	0.0	0	0.0	0	0.0	4692	-1.6	
<b>ST.J</b>																							
2007 FTE-2	2244	58	738	33	252	15	36	2	256	-140	392	24	45	0	85	6	18	2	0	0	4066	0	
2007 FTE-2B	2302	2.6	771	4.5	267	6.0	38	5.6	116	-54.7	416	6.1	45	0.0	91	7.1	20	11.1	0	0.0	4066	0.0	
<b>ST.P</b>																							
2007 FTE-2	9559	-135	3992	-116	1573	-1	0	0	141	0	0	0	324	-33	0	0	0	0	0	0	15589	-285	
2007 FTE-2B	9424	-1.4	3876	-2.9	1572	-0.1	0	0.0	141	0.0	0	0.0	291	-10.2	0	0.0	0	0.0	0	0.0	15304	-1.8	
<b>SANF</b>																							
2007 FTE-2	7492	0	2316	0	1028	0	22	42	265	0	274	0	94	0	255	0	86	0	16	0	11848	42	
2007 FTE-2B	7492	0.0	2316	0.0	1028	0.0	64	190.9	265	0.0	274	0.0	94	0.0	255	0.0	86	0.0	16	0.0	11890	0.4	
<b>SEMI</b>																							
2007 FTE-2	4667	0	2152	-14	809	1	21	-1	370	4	649	-6	77	-3	1079	-453	913	-387	32	2	10769	-857	
2007 FTE-2B	4667	0.0	2138	-0.7	810	0.1	20	-4.8	374	1.1	643	-0.9	74	-3.9	626	-42.0	526	-42.4	34	6.3	9912	-8.0	
<b>SFLA</b>																							
2007 FTE-2	992	-4	143	-1	90	0	10	2	534	-54	83	23	79	21	1047	-627	192	-137	0	0	3170	-777	
2007 FTE-2B	988	-0.4	142	-0.7	90	0.0	12	20.0	480	-10.1	106	27.7	100	26.6	420	-59.9	55	-71.4	0	0.0	2393	-24.5	
<b>TALL</b>																							
2007 FTE-2	7491	202	1217	8	1075	54	26	0	320	0	3	0	454	33	388	0	85	0	0	0	11059	297	
2007 FTE-2B	7693	2.7	1225	0.7	1129	5.0	26	0.0	320	0.0	3	0.0	487	7.3	388	0.0	85	0.0	0	0.0	11356	2.7	
<b>VALE</b>																							
2007 FTE-2	14248	0	4748	0	1843	0	49	0	308	0	0	0	487	0	0	0	0	0	0	0	21683	0	
2007 FTE-2B	14248	0.0	4748	0.0	1843	0.0	49	0.0	308	0.0	0	0.0	487	0.0	0	0.0	0	0.0	0	0.0	21683	0.0	
<b>SYST TOTAL</b>																							
2007 FTE-2	164250	1101	53367	89	27057	248	3073	-1526	11529	-341	8073	282	5845	39	12633	-1165	4739	-969	1712	-17	292278	-2259	
2007 FTE-2B	165351	0.7	53456	0.2	27305	0.9	1547	-49.7	11188	-3.0	8355	3.5	5884	0.7	11469	-9.2	3770	-20.5	1695	-1.0	290019	-0.8	

Sources: 2006-2007 Estimates FTE-2 (Division Estimates)  
2006-2007 Estimates FTE-2B (Division Estimates with college adjustments)  
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

Brevard

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

ALL:

Broward

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	140	0	0	0	0	0	0	0	0	0	140

ALL: Based on current enrollment.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-62	-20	0	-282	15	0	102	0	-63	-1	-311

A&P, PSV, CP: Actual FTE to date.

EPI: New program, model skewed results.

PSAV: Actual FTE to date.

CWE: New contracts with Citrus Memorial Hospital and E-1 Company.

ASG: Impacted by new secondary programs: GED Exit Option, Adult Ed Co-enrollment. Also, new Adult Ed procedures.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	-6	0	0	-25	0	0	0	0	0	-31

PSV: Actual FTE to date.

PSAV: Despite new programs in masonry and telecommunications starting in March, and multiple public service offerings starting before the end of the term, the estimate is decreased due to low public service enrollments in Summer 2006-07.

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	29	15	9	4	9	-4	0	0	0	0	62

AB, ASG: Kept last years' enrollment. Recording AB and ASG per the new Reporting Procedure. If all colleges are required to report on this basis then DBCC is prepared to comply.

A&P, CP: Based on current enrollment and registration for 8 week session starting in March.

All Others: Based on current enrollment.

Edison

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

No change: Modest growth in Summer and Fall terms, but 13% increase in Spring, makes estimate reasonable.

FCCJ

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	212	48	14	-27	6	104	81	45	-38	-18	427

All: Current enrollment to date.

Florida Keys

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	8	7	0	0	3	0	0	0	0	0	18

A&P, PSV, PSAV: Registration delays in Spring semester with several non-traditional programs.

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	65	-38	0	0	42	14	-16	0	-44	0	23

A&P: Dual Enrollment and off-cycle course registrations not processed in system to date.

PSV, PSAV, APP, AB, EPI, CP: Based on current enrollment.

CWE: Change in the in-service program with Bay County Schools.

ASG: New Adult Ed procedures.

Hillsborough

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	-119	0	0	0	0	0	0	-119

EPI: Current enrollment to date.

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

No change: Current enrollment match closely with estimates.

Lake City

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	-60	0	0	0	-60

CWE: Funding frozen by Department of Corrections.

Lake-Sumter

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

No change: Based on current enrollment.

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

No change: Based on current enrollment.

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	321	89	74	-765	-129	129	0	291	47	0	57

ALL: Based on current enrollment.

North Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

No change: Based on current enrollment.

Okaloosa-Walton

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	68	11	5	-347	1	0	-3	18	5	0	-242

EPI: New program, skewed model's estimate.

All Others: Based on current enrollment.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	164	70	65	-20	-84	-2	10	0	0	0	203

EPI: New program, skewed model's estimate.

PSAV: Increased competition from private providers and strong economy.

CWE: College policy to offer more courses where the direct instructional cost is fully

funded by an external agency.  
 All Others: Based on current enrollment.

Pasco-Hernando

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	4	3	0	12	3	0	7	-172	-129	0	-272

AB, ASG: New Adult Ed procedures.  
 All Others: Based on current enrollment.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	-86	-113	0	-199

AB, ASG: New Adult Ed procedures.

Polk

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	31	0	12	-27	8	0	-100	0	0	0	-76

A&P, CP, PSAV: Due to program enhancements, current enrollment is higher than estimates.

CWE: Due to reduced program demand in contractor safety because of closed phosphate mining sites.

EPI: Based on current enrollment.

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	58	33	15	2	-140	24	0	6	2	0	0

ALL: Due to an error in reporting last year, program areas need to be modified to achieve the proper balance.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-135	-116	-1	0	0	0	-33	0	0	0	-285

ALL: Decrease in number of classes offered based on current demand.

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	42	0	0	0	0	0	0	42

EPI: EPI was coded incorrectly in Fall and Winter/Spring term.

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	-14	1	-1	4	-6	-3	-453	-387	2	-857

PSV, PSAV, CP, EPI, APP, CWE, VP: Based on actual enrollment to date.  
 AB, ASG: New Adult Ed procedures.

South Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	-4	-1	0	2	-54	23	21	-627	-137	0	-777

A&P, PSV, EPI, CWE: Based on current enrollment.  
 PSAV, APP: Due to miscoding of Apprenticeship in PSAV in 2005-06, has skewed the model's estimates.  
 AB, ASG: New Adult Ed procedures.

Tallahassee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	202	8	54	0	0	0	33	0	0	0	297

No change: Based on current enrollment.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2007	0	0	0	0	0	0	0	0	0	0	0

No change:

FLORIDA COMMUNITY COLLEGE SYSTEM  
FTE ENROLLMENT HISTORY

COLLEGE	1996-97 FTE TOTAL	1997-98 FTE TOTAL	1998-99 FTE TOTAL	1999-00 FTE TOTAL	2000-01 FTE TOTAL	2001-02 FTE TOTAL	2002-03 FTE TOTAL	2003-04 FTE TOTAL	2004-05 FTE TOTAL	2005-06 FTE TOTAL	ESTIMATED 2006-07 FTE-2B TOTAL
Brevard	9,092	8,977	9,077	8,656	8,883	9,575	10,305	10,535	10,468	10,036	10,051
Broward	17,413	17,878	17,575	17,607	18,865	20,743	22,104	22,682	22,959	22,220	21,970
Central Florida	4,494	4,272	4,232	4,179	4,237	4,645	4,823	4,906	4,763	4,578	4,670
Chipola	1,677	1,637	1,501	1,534	1,513	1,412	1,550	1,686	1,651	1,662	1,524
Daytona Beach	12,572	11,894	11,219	11,464	11,220	12,269	12,684	13,391	12,825	11,795	12,224
Edison	5,786	5,628	5,867	5,788	5,763	6,200	6,594	7,242	7,121	7,091	7,391
Fla. CC @ Jax	22,679	20,778	20,985	18,296	18,287	18,931	20,139	20,613	19,939	19,619	20,116
Florida Keys	1,000	941	891	893	915	913	949	880	810	772	723
Gulf Coast	4,117	4,304	4,247	4,210	4,292	4,568	4,739	4,731	4,872	4,723	4,756
Hillsborough	12,171	11,663	10,958	11,313	12,433	14,232	15,432	16,551	16,816	16,395	16,557
Indian River	9,532	10,006	10,434	10,860	11,108	11,241	11,365	11,975	11,328	11,968	12,419
Lake City	2,265	2,252	2,060	1,891	1,890	1,935	2,286	2,443	2,509	2,381	2,341
Lake-Sumter	1,464	1,511	1,557	1,634	1,756	1,824	2,064	2,145	2,339	2,312	2,401
Manatee	4,953	4,799	4,954	5,063	5,236	5,588	6,056	6,425	6,593	6,629	6,822
Miami-Dade	39,244	39,090	38,703	38,097	40,222	46,985	51,352	54,393	53,421	50,447	49,633
North Florida	1,012	973	1,090	1,100	1,022	936	1,004	954	1,001	1,010	980
Okaloosa-Walton	4,308	4,458	4,511	4,532	4,592	4,818	5,074	5,326	4,832	4,738	4,865
Palm Beach	10,828	10,810	10,916	11,230	12,479	14,180	14,983	15,633	15,875	15,406	16,044
Pasco-Hernando	3,421	3,348	3,259	3,214	3,443	4,128	4,645	4,995	5,199	5,282	5,257
Pensacola	8,392	8,485	8,107	8,234	8,267	8,609	8,436	8,663	8,348	7,933	7,979
Polk	3,615	3,640	3,683	3,833	3,796	4,035	4,403	4,669	4,506	4,636	4,692
St. Johns River	2,627	2,537	2,797	3,074	3,296	3,482	3,556	3,764	3,786	3,687	4,066
St. Petersburg	12,420	12,580	12,039	12,327	12,409	13,277	14,706	15,621	15,650	15,304	15,304
Santa Fe	9,614	9,722	9,892	10,110	10,067	10,634	11,331	11,542	11,561	11,515	11,890
Seminole	8,047	7,588	7,821	7,958	8,632	10,067	10,991	11,426	11,243	10,646	9,912
South Florida	2,854	2,493	2,709	2,659	2,873	3,242	3,518	3,475	3,250	3,046	2,393
Tallahassee	6,833	7,139	7,291	7,728	8,283	8,619	8,925	9,618	10,257	11,013	11,356
Valencia	15,919	16,852	16,592	18,043	18,780	20,399	21,116	21,513	20,896	20,872	21,683
<b>TOTAL</b>	<b>238,348</b>	<b>236,256</b>	<b>234,962</b>	<b>235,527</b>	<b>244,558</b>	<b>267,486</b>	<b>285,128</b>	<b>297,795</b>	<b>294,818</b>	<b>287,714</b>	<b>290,019</b>

Community College Enrollment Estimating Conference  
February 28, 2007

## ACTION MINUTES

### Principals attending:

Greg Martin, Office of the Governor  
Amy Baker, Legislative Office of Economic & Demographic Research (Chair)  
Paul Bryant, Florida Senate  
Mark Eggers, Florida House of Representatives

### Presenters:

Ed Cisek, Department of Education/Community Colleges  
Robert McMullen, Department of Education/Community Colleges

### Others present:

*House:* Alicia Trexler  
*Senate:* Linda Harkey  
*Department of Education (DOE):* Ed Cisek, Robert McMullen, Pat Windham  
*St. Petersburg College:* Ed Woodruff

### Presentations:

Ed Cisek and Robert McMullen reviewed the new Full-Time-Equivalent (FTE) estimates for 2006-07, based on Term 2 data. See attached handouts for details of the discussion.

### Actions:

The Conference members noted that Daytona Beach Community College (DBCC) adult education FTE did not reflect the new adult education FTE reporting procedures outlined at the November meeting of the conference. The Conference directed that DBCC's adult education FTE be reduced by the system-wide average reduction in adult education programs resulting from the new FTE reporting procedures.

### Consensus:

The Conference agreed to accept the FY 2006-07 FTE estimate with college adjustments, with the additional adjustment to DBCC's adult education FTE. **Consensus for FY 2006-07 is 290,019.3 FTE, based on 30 credit hours per FTE for Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours.** This is an increase of 1,627.3 FTE over the previous adopted consensus of 288,392.0 FTE. See handouts for details, including FTE based on 40 credit hours per FTE for A&P, PSV, College Prep & EPI hours. A table summarizing the consensus estimate is attached.

The Conference discussed meeting in a workshop format in August to discuss any legislation affecting enrollment and the new adult education reporting procedures. The next meeting will be scheduled at the request of the principals.