

Education Estimating Conference on Florida College Enrollment

EXECUTIVE SUMMARY

The Education Estimating Conference on Florida College Enrollment met on November 9, 2010 to consider Florida College FTE estimates for FY 2010-11 based on preliminary FY 2010-11 Term 1 enrollment data, the Division of Florida Colleges' enrollment model based on that data, and adjustments to the model proposed by the colleges.

Before moving to consider enrollment estimates, the Conference reviewed law changes for their impact on conference workpapers and estimates. CS/HB 5201 (Ch. 2010-155, L.O.F.) rolled funding for baccalaureate programs at Florida Colleges into existing college funding and required that upper-division and lower-division enrollment be reported separately. This law also required that Continuing Workforce Education (CWE) courses be fully fee-supported and that CWE courses not be included in funded FTE reporting and estimating. **The Conference requested that the CWE FTE history chart continue to be provided for information only. The Conference also requested that Division staff collect information from colleges regarding the status of CWE programs with detail on which programs are being discontinued.**

Changes in high school requirements may also have an effect on dual enrollment at college and possibly on students entering college with less need for College Prep courses. Any impacts are not quantifiable at this time.

At the federal level, the Pell Grant may now be used for three semesters, although the amount of the grant has not changed. This may result in a one-year bump in summer enrollment that could impact the model estimates used by the conference. After the first year, history will include any small changes which will automatically adjust the model.

Enrollment estimates for the Florida college system funded lower-division FTE anticipate growth of 4.3% over FY 2009-10 funded FTE. When CWE FTE is removed from last year's totals (comparing "apples to apples") the growth rate is 7.3% with five colleges in double-digit growth and two colleges showing declines. Post-Secondary Adult Vocational program increases were generally predicated on increased corrections programs. Apprenticeships continue to decline as a result of economic conditions in the construction industry. In addition, some colleges believe that their spring terms may be higher than fall terms for the first time, based on early registration. **The Conference Principals adopted the Division Estimates with College Adjustments as presented. For FY 2010-11, lower-division college enrollment is estimated at 375,367.0 FTE.**

At its last meeting, the Conference requested that the Division continue to produce upper level estimates for information at future conferences. An upper-level Division estimate with college adjustments for FY 2010-11 was presented. **Because of the 2010 law change requiring the Division to report both upper- and lower-division FTE, the Conference decided to adopt an official upper-division estimate, and accepted the Division's college-adjusted estimate of 8,041.0 upper-level FTE for FY 2010-11.**

Two additional enrollment issues were discussed, both relating to FTE reporting errors that occurred in prior years at Edison State College and Florida State College at Jacksonville. **The Conference Principals requested the Division to draft a memorandum containing specific FTE**

corrections resulting from FTE reported in error and submit it to the Conference. The Conference will consider the memorandum BEFORE the next set of Division estimates are produced from the model, and give direction to the Division as to database corrections. If necessary, the Conference may elect to meet to formally adopt any changes deemed necessary.

Consensus:

The Conference agreed to accept the FY 2010-11 FTE estimates with college adjustments for both upper and lower division FTE. **November 2010 Consensus for FY 2010-11 is 383,408.0 FTE, based on a 30 credit hours per FTE for Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours. This total includes 8,041.0 upper-level FTE and 375,367.0 lower-level FTE.** The new estimates are an increase of 18,131.0 FTE over the actual FY 2009-10 total of 365,277.0 FTE. A table summarizing the Conference's actions follows.

SUMMARY (A&P, PSV, College Prep and EPI FTE based on 30 credit hours)			2009-10 ACTUAL over/under MARCH 2010 CONSENSUS	2009-10 ACTUAL over/under MARCH 2010 CONSENSUS		2010-11 NOV 2010 (NEW) over/under ACTUAL FY 09-10	2010-11 NOV 2010 (NEW) over/under ACTUAL FY 09-10
PROGRAMS	MARCH 2010 CONSENSUS ESTIMATE 2009-10	ACTUAL 2009-10 Final FTE	FTE Amount Change	FTE Percent Change	2010-11 NOV 2010 CONSENSUS (NEW)	FTE Amount Change	FTE Percent Change
UPPER-DIVISION	Not adopted	5,377.1	NA	NA	8,041.0	2,663.90	49.5%
A & P	217,774.00	217,375.10	-398.90	-0.2%	235,947.00	18,571.90	8.5%
PSV	61,036.00	60,826.80	-209.20	-0.3%	64,468.00	3,641.20	6.0%
COLLEGE PREP	40,323.00	39,916.30	-406.70	-1.0%	43,832.00	3,915.70	9.8%
EPI	1,572.00	1,580.50	8.50	0.5%	1,264.00	(316.50)	-20.0%
PSAV	11,139.00	11,551.30	412.30	3.7%	11,733.00	181.70	1.6%
APPRENTICESHIP	6,890.00	6,279.10	-610.90	-8.9%	5,854.00	(425.10)	-6.8%
CWE	9,006.00	10,070.20	1,064.20	11.8%	0.00	(10,070.20)	-100.0%
SUBTOTAL W/O ADULT	347,740.00	347,599.30	-140.70	0.0%	363,098.00	15,498.70	4.5%
VOCATIONAL PREP	2,321.00	2,098.50	-222.50	-9.6%	2,055.00	(43.50)	-2.1%
ADULT EDUCATION	10,917.00	10,202.10	-714.90	-6.5%	10,214.00	11.90	0.1%
SUBTOTAL ADULT	13,238.00	12,300.60	-937.40	-7.1%	12,269.00	(31.60)	-0.3%
TOTAL LOWER-DIVISION	360,978.00	359,899.90	-1,078.10	-0.3%	375,367.00	15,467.10	4.3%
TOTAL ALL PROGRAMS	360,978.00	365,277.00	NA	NA	383,408.00	18,131.00	5.0%
WITHOUT CWE	351,972.00	355,206.80	3,234.80	0.9%	383,408.00	28,201.20	7.9%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2010
2010-11 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8576.0	2847.0	977.0	16.0	1011.0	404.0	0.0	0.0	0.0	13831.0
BROW	435.0	17293.0	7659.0	4918.0	48.0	448.0	0.0	0.0	0.0	0.0	30801.0
CFLA	50.0	3923.0	1397.0	841.0	17.0	529.0	0.0	74.0	8.0	1.0	6840.0
CHIP	128.0	1063.0	233.0	112.0	0.0	169.0	0.0	0.0	0.0	2.0	1707.0
DAYT	779.0	8634.0	2986.0	1755.0	0.0	940.0	542.0	1113.0	285.0	0.0	17034.0
EDIS	658.0	8851.0	1606.0	1315.0	0.0	17.0	0.0	0.0	0.0	0.0	12447.0
FJAX	641.0	15099.0	4589.0	2122.0	88.0	1416.0	450.0	1036.0	216.0	24.0	25681.0
FKEY	0.0	654.0	294.0	65.0	2.0	29.0	0.0	0.0	0.0	0.0	1044.0
GULF	0.0	3171.0	1085.0	449.0	41.0	240.0	119.0	39.0	1.0	0.0	5145.0
HILL	0.0	13117.0	3841.0	2924.0	156.0	429.0	1316.0	121.0	31.0	0.0	21935.0
INDR	725.0	6838.0	3115.0	873.0	85.0	1104.0	708.0	1203.0	249.0	0.0	14900.0
FGC	0.0	1286.0	472.0	192.0	19.0	353.0	0.0	0.0	0.0	0.0	2322.0
LSCC	0.0	2314.0	682.0	341.0	24.0	0.0	0.0	0.0	0.0	0.0	3361.0
SCF	62.0	7260.0	589.0	1165.0	53.0	0.0	0.0	0.0	0.0	0.0	9129.0
MIAM	1046.0	38522.0	4002.0	10776.0	56.0	720.0	598.0	2285.0	673.0	1982.0	60660.0
NFLA	0.0	588.0	204.0	101.0	15.0	128.0	0.0	0.0	0.0	0.0	1036.0
NWFC	342.0	4084.0	847.0	437.0	0.0	151.0	0.0	169.0	42.0	0.0	6072.0
PALM	387.0	15686.0	1496.0	2101.0	65.0	988.0	738.0	0.0	0.0	0.0	21461.0
PASC	0.0	4168.0	2229.0	852.0	64.0	511.0	0.0	19.0	1.0	0.0	7844.0
PENS	30.0	5607.0	1894.0	704.0	29.0	457.0	0.0	373.0	365.0	22.0	9481.0
POLK	146.0	4460.0	1625.0	801.0	173.0	142.0	0.0	0.0	0.0	0.0	7347.0
ST.J	20.0	3403.0	1018.0	458.0	87.0	116.0	164.0	92.0	0.0	0.0	5358.0
ST.P	2389.0	12993.0	4999.0	2075.0	0.0	117.0	0.0	0.0	0.0	0.0	22573.0
SANF	176.0	7997.0	2698.0	1237.0	57.0	298.0	180.0	126.0	8.0	0.0	12777.0
SEMI	27.0	8747.0	3753.0	1438.0	53.0	362.0	537.0	523.0	331.0	24.0	15795.0
SFLA	0.0	1250.0	208.0	151.0	24.0	515.0	76.0	505.0	95.0	0.0	2824.0
TALL	0.0	8562.0	1167.0	1821.0	0.0	354.0	22.0	164.0	67.0	0.0	12157.0
VALE	0.0	21801.0	6933.0	2831.0	92.0	189.0	0.0	0.0	0.0	0.0	31846.0
SYST	8041.0	235947.0	64468.0	43832.0	1264.0	11733.0	5854.0	7842.0	2372.0	2055.0	383408.0

EDUCATION ESTIMATING CONFERENCE
on FLORIDA COLLEGE ENROLLMENT
AGENDA
November 9, 2010

1 Welcome and Introductions

2 Impact of Law Changes from 2010 Legislative Session

John Holdnak, Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE
Robert McMullen, Director of Database Administration and Security,
Community College & Technical Center MIS , DOE
CS/CS/HB 723 (Ch. 2010-219, L.O.F.) - Waivers for Public School Teachers
CS/HB 5201 (Ch. 2010-155, L.O.F.) - Postsecondary Education Funding

3 Impact of Federal Action

John Holdnak, Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE
Robert McMullen, Director of Database Administration and Security,
Community College & Technical Center MIS , DOE
Year-Round Pell Grant

4 Estimate of FTE for FY 2010-11

John Holdnak, Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE
Robert McMullen, Director of Database Administration and Security,
Community College & Technical Center MIS , DOE

Discussion of Proposed College FTE for FY 2010-11

5 Estimate of Upper-level FTE for FY 2010-11

John Holdnak, Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE
Robert McMullen, Director of Database Administration and Security,
Community College & Technical Center MIS , DOE

Discussion of Proposed College Upper-Level FTE for FY 2010-11

6 Other Conference Issues, if necessary

7 Adjourn

2010 Legislation Affecting the Florida College System Enrollment Estimating Conference

The 2010 Legislature and the United States Congress enacted legislation that may impact the Florida College System Enrollment Estimating Conference (Conference). The below information addresses the changes that may impact the estimating process for college enrollment.

CS/CS/HB 723 (Ch. 2010-219, L.O.F.) – Waivers for Public School Teachers

The bill authorizes a state university or community college to waive tuition and fees for full-time public school classroom teachers for up to six credit hours per term on a space-available basis in undergraduate courses approved by the Department of Education. The courses are limited to undergraduate courses related to special education, mathematics or science. The public school teacher must meet any academic requirements established by the institution. The bill may result in an increase in credit hours generated by colleges; however, it is unlikely to have a significant impact on the FTE enrollment estimates.

CS/HB 5201 (Ch. 2010-155, L.O.F.) – Postsecondary Education Funding

Upper Level Enrollment

The bill removes statutory requirements requiring separate appropriations for baccalaureate programs at Florida colleges and requires upper-division and lower-division enrollment to be estimated separately. In previous years, the Conference has adopted an estimate for lower-level programs. At the last Conference meeting held in March 2010, the Division of Florida Colleges staff presented FY 2009-10 estimates for upper-level enrollment. The Conference elected to defer formal adoption of upper-level estimates at that time and posted the estimates for information only.

Continuing Workforce Education (CWE)

The bill requires that expenditures for CWE programs provided by community colleges or school districts must be fully supported by fees. Enrollments in CWE courses shall not be counted for purposes of funding FTE enrollment. Currently, CWE credit hours are included in the calculation of funded FTE enrollment. For FY 2009-10, the FTE-3 indicates an actual enrollment of 10,070.2 FTE in CWE courses, which is approximately 2.8% of the system-wide enrollment.

Federal Year Round Pell Grant

The U.S. Congress authorized a Year Round Pell Grant in the Higher Education Act of 2008 to allow students to receive a summer Pell Grant, even if the student had already received a Pell Grant for the fall and spring terms. Previously, a student could only receive a Pell Grant during two semesters in a given school year. There is anecdotal evidence to indicate that this change may increase FTE enrollment in the Florida College System. The Division of Florida Colleges is currently conducting a survey of colleges on the impact of changes to the Pell Grant.

**FTE ENROLLMENT BY COLLEGE
BASE-30, LOWER LEVEL
2010-11
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
CONTINUING WORKFORCE ED.**

	2005-06 FTE	2006-07 FTE	PERCENT CHANGE	2007-08 FTE	PERCENT CHANGE	2008-09 FTE	PERCENT CHANGE	2009-10 FTE	PERCENT CHANGE	2010-11 FTE	PERCENT CHANGE
BREVARD	129.7	124.9	-3.7	124.1	-0.6	177.5	43.0	220.3	24.1	220.0	-0.1
BROWARD	193.8	287.8	48.5	267.8	-6.9	255.9	-4.4	199.1	-22.2	199.0	-0.1
CENTRAL FLORIDA	211.0	163.6	-22.5	177.7	8.6	142.8	-19.6	132.5	-7.2	133.0	0.4
CHIPOLA	63.4	59.6	-6.0	39.8	-33.2	43.7	9.8	35.0	-19.9	14.0	-60.0
DAYTONA	83.7	73.8	-11.8	68.7	-6.9	68.8	0.1	73.0	6.1	72.0	-1.4
EDISON	40.8	66.5	63.0	50.8	-23.6	60.5	19.1	61.9	2.3	61.0	-1.5
FLA SC AT JAX	417.8	1305.7	212.5	3666.3	180.8	3955.3	7.9	4845.5	22.5	50.0	-99.0
FLORIDA KEYS	23.5	23.7	0.9	23.8	0.4	22.2	-6.7	21.6	-2.7	21.0	-2.8
GULF COAST	244.8	243.0	-0.7	270.2	11.2	205.9	-23.8	190.3	-7.6	56.0	-70.6
HILLSBOROUGH	270.5	234.8	-13.2	227.6	-3.1	206.7	-9.2	214.7	3.9	215.0	0.1
INDIAN RIVER	18.0	18.7	3.9	14.3	-23.5	13.9	-2.8	20.0	43.9	21.0	5.0
FLORIDA GATEWAY	159.3	107.8	-32.3	111.4	3.3	58.3	-47.7	76.5	31.2	76.0	-0.7
LAKE SUMTER	58.8	39.0	-33.7	46.1	18.2	80.2	74.0	74.3	-7.4	74.0	-0.4
STATE COLLEGE FL	83.4	118.7	42.3	109.8	-7.5	136.4	24.2	116.5	-14.6	117.0	0.4
MIAMI DADE	1569.3	1546.4	-1.5	1641.5	6.1	1534.0	-6.5	1516.4	-1.1	1390.0	-8.3
NORTH FLORIDA	44.0	37.6	-14.5	52.5	39.6	32.5	-38.1	18.9	-41.8	19.0	0.5
NORTHWEST FLA	17.7	17.8	0.6	37.9	112.9	40.7	7.4	32.5	-20.1	33.0	1.5
PALM BEACH STATE	259.5	279.4	7.7	235.4	-15.7	229.5	-2.5	238.2	3.8	139.0	-41.6
PASCO-HERNANDO	37.8	45.0	19.0	47.2	4.9	47.1	-0.2	62.7	33.1	63.0	0.5
PENSACOLA	65.1	57.4	-11.8	49.6	-13.6	44.6	-10.1	54.7	22.6	55.0	0.5
POLK	275.5	200.7	-27.2	203.9	1.6	192.1	-5.8	127.6	-33.6	0.0	-100.0
ST. JOHNS RIVER	44.7	55.9	25.1	42.6	-23.8	35.0	-17.8	51.5	47.1	51.0	-1.0
ST. PETERSBURG	323.7	335.0	3.5	330.7	-1.3	328.7	-0.6	290.0	-11.8	290.0	0.0
SANTA FE	94.4	83.9	-11.1	70.6	-15.9	46.4	-34.3	80.4	73.3	80.0	-0.5
SEMINOLE STATE	76.7	66.5	-13.3	11.1	-83.3	51.6	364.9	21.6	-58.1	5.0	-76.9
SOUTH FLORIDA	71.0	86.3	21.5	80.3	-7.0	69.1	-13.9	87.0	25.9	57.0	-34.5
TALLAHASSEE	454.2	581.4	28.0	863.8	48.6	1003.8	16.2	867.5	-13.6	868.0	0.1
VALENCIA	485.0	434.5	-10.4	440.5	1.4	403.5	-8.4	340.7	-15.6	341.0	0.1
SYSTEM TOTAL	5817.1	6695.4	15.1	9306.0	39.0	9486.7	1.9	10070.9	6.2	4720.0	-53.1

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER DIVISION**

2009-10 FTE-3

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	7961.5	2793.3	964.0	40.4	1009.8	403.8	220.3	0.0	0.0	0.0	13393.1
BROW	15752.9	6984.8	4325.2	65.1	446.7	0.0	199.1	0.0	0.0	0.0	27773.8
CFLA	3614.8	1252.9	770.7	17.5	529.4	0.0	132.5	73.8	8.3	4.9	6404.8
CHIP	1060.8	245.1	122.0	0.0	153.8	0.0	35.0	0.0	0.0	2.1	1618.8
DAYT	7570.2	2799.2	1635.1	26.6	939.7	541.5	73.0	1112.9	285.8	0.0	14984.0
EDIS	7490.6	2204.0	1299.1	0.0	17.3	0.0	61.3	0.0	0.0	0.0	11072.3
FJAX	14157.9	4140.4	2013.3	153.3	1415.8	449.5	4845.5	1037.4	215.5	24.1	28452.7
FKEY	684.1	242.5	76.3	9.1	28.2	0.0	21.6	0.0	0.0	0.0	1061.8
GULF	3019.9	1053.2	394.1	41.1	217.3	118.6	190.3	39.0	0.6	0.0	5074.1
HILL	12287.6	3526.7	2627.5	214.0	428.5	1316.3	214.6	121.4	30.7	0.0	20767.3
INDR	6199.8	2919.7	822.2	107.7	1102.8	708.2	20.0	1203.3	248.6	0.0	13332.3
FGC	1297.0	463.0	181.4	24.9	352.9	0.0	76.5	0.7	0.0	0.0	2396.4
LSCC	2139.0	625.6	340.2	24.0	0.0	0.0	74.3	0.0	0.0	0.0	3203.1
SCF	7523.4	558.6	1261.5	92.3	0.0	0.0	116.5	0.0	0.0	0.0	9552.3
MIAM	34874.7	4169.5	9727.7	82.2	667.2	612.7	1516.4	1841.5	1101.7	2020.4	56614.0
NFLA	532.1	163.5	87.7	10.2	128.1	0.0	18.9	0.0	0.0	0.0	940.5
NWFC	3995.6	785.8	352.2	10.8	150.5	0.0	32.5	169.1	41.9	0.0	5538.4
PALM	14460.4	1459.3	1865.4	75.5	1047.3	924.3	238.2	0.0	0.0	0.0	20070.4
PASC	3775.1	2004.6	798.7	66.6	512.0	0.0	62.7	10.9	0.2	0.0	7230.8
PENS	5487.6	1819.0	668.7	27.7	457.3	0.0	54.7	373.0	365.8	22.2	9276.0
POLK	4003.2	1567.7	656.9	163.7	121.6	0.0	127.6	0.0	0.0	0.0	6640.7
ST.J	2980.9	938.4	407.4	82.6	115.8	238.9	51.5	91.8	6.0	0.0	4913.3
ST.P	11875.5	4660.7	1764.6	0.0	116.5	0.0	290.0	0.0	0.0	0.0	18707.3
SANF	7751.0	2470.9	1186.5	60.2	297.5	180.3	80.4	125.8	8.8	0.0	12161.4
SEMI	7469.0	3322.3	1221.5	52.4	354.8	651.0	21.6	503.0	377.7	24.8	13998.1
SFLA	1270.3	203.6	164.7	11.4	473.2	111.9	87.0	491.7	85.2	0.0	2899.0
TALL	8405.3	1177.7	1547.1	0.0	277.7	22.1	867.5	162.7	67.3	0.0	12527.4
VALE	19734.9	6274.8	2634.6	121.2	189.6	0.0	340.7	0.0	0.0	0.0	29295.8
SYST	217375.1	60826.8	39916.3	1580.5	11551.3	6279.1	10070.2	7358.0	2844.1	2098.5	359899.9

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED-30, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS AS OF JUNE 2010
2010-11**

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	8555.0	3001.0	1036.0	44.0	1092.0	433.0	0.0	0.0	0.0	14161.0
BROWARD	17787.0	7748.0	4844.0	70.0	446.0	0.0	0.0	0.0	0.0	30895.0
CENTRAL FLORIDA	4006.0	1389.0	855.0	19.0	585.0	0.0	51.0	7.0	4.0	6916.0
CHIPOLA	1167.0	235.0	87.0	0.0	147.0	0.0	0.0	0.0	2.0	1638.0
DAYTONA	8698.0	3019.0	1764.0	29.0	1010.0	583.0	1168.0	300.0	0.0	16571.0
EDISON	8349.0	2355.0	1387.0	0.0	18.0	0.0	0.0	0.0	0.0	12109.0
FLA SC AT JAX	15022.0	4287.0	2084.0	159.0	1455.0	465.0	1137.0	255.0	25.0	24889.0
FLORIDA KEYS	761.0	255.0	86.0	4.0	32.0	0.0	0.0	0.0	0.0	1138.0
GULF COAST	3250.0	1104.0	434.0	42.0	226.0	87.0	20.0	1.0	0.0	5164.0
HILLSBOROUGH	13125.0	3765.0	2806.0	228.0	454.0	1405.0	134.0	35.0	0.0	21952.0
INDIAN RIVER	6847.0	2984.0	842.0	110.0	1127.0	725.0	1441.0	294.0	0.0	14370.0
FLORIDA GATEWAY	1214.0	440.0	169.0	23.0	351.0	0.0	1.0	0.0	0.0	2198.0
LAKE SUMTER	2328.0	681.0	371.0	26.0	0.0	0.0	0.0	0.0	0.0	3406.0
STATE COLLEGE FL	8180.0	702.0	1384.0	100.0	0.0	0.0	0.0	0.0	0.0	10366.0
MIAMI DADE	39038.0	4541.0	10524.0	86.0	724.0	661.0	1998.0	1198.0	2192.0	60962.0
NORTH FLORIDA	511.0	157.0	84.0	10.0	123.0	0.0	0.0	0.0	0.0	885.0
NORTHWEST FLA	4419.0	812.0	364.0	11.0	155.0	0.0	176.0	44.0	0.0	5981.0
PALM BEACH STATE	15809.0	1558.0	2089.0	75.0	927.0	943.0	0.0	0.0	0.0	21401.0
PASCO-HERNANDO	4158.0	2245.0	881.0	71.0	562.0	0.0	17.0	2.0	0.0	7936.0
PENSACOLA	5886.0	1993.0	714.0	29.0	543.0	0.0	396.0	388.0	24.0	9973.0
POLK	4501.0	1749.0	720.0	184.0	136.0	0.0	0.0	0.0	0.0	7290.0
ST. JOHNS RIVER	3234.0	1017.0	442.0	89.0	126.0	259.0	113.0	9.0	0.0	5289.0
ST. PETERSBURG	13190.0	4442.0	1681.0	0.0	111.0	0.0	0.0	0.0	0.0	19424.0
SANTA FE	7993.0	2564.0	1238.0	71.0	300.0	182.0	133.0	10.0	0.0	12491.0
SEMINOLE STATE	8808.0	3768.0	1456.0	33.0	370.0	607.0	513.0	358.0	30.0	15943.0
SOUTH FLORIDA	1345.0	208.0	175.0	12.0	488.0	112.0	511.0	86.0	0.0	2937.0
TALLAHASSEE	8765.0	1228.0	1613.0	0.0	289.0	23.0	170.0	77.0	0.0	12165.0
VALENCIA	21818.0	6938.0	2912.0	134.0	213.0	0.0	0.0	0.0	0.0	32015.0
SYSTEM	238764.0	65185.0	43042.0	1659.0	12010.0	6485.0	7979.0	3064.0	2277.0	380465.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER DIVISION
DIVISION ESTIMATES AS OF NOVEMBER 2010
2010-11 FTE-1**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	8576.0	2847.0	977.0	16.0	1011.0	404.0	0.0	0.0	0.0	13831.0
BROW	17293.0	7659.0	4918.0	48.0	448.0	0.0	0.0	0.0	0.0	30366.0
CFLA	3923.0	1397.0	849.0	17.0	529.0	0.0	74.0	8.0	0.0	6797.0
CHIP	1063.0	233.0	112.0	0.0	154.0	0.0	0.0	0.0	2.0	1564.0
DAYT	8634.0	2986.0	1755.0	0.0	940.0	542.0	1113.0	285.0	0.0	16255.0
EDIS	8851.0	1606.0	1315.0	0.0	17.0	0.0	0.0	0.0	0.0	11789.0
FJAX	15099.0	4589.0	2122.0	88.0	1416.0	450.0	1036.0	216.0	24.0	25040.0
FKEY	686.0	308.0	65.0	5.0	29.0	0.0	0.0	0.0	0.0	1093.0
GULF	3401.0	1157.0	440.0	39.0	217.0	120.0	39.0	0.0	0.0	5413.0
HILL	13117.0	3841.0	2924.0	156.0	429.0	1316.0	121.0	31.0	0.0	21935.0
INDR	6838.0	3115.0	873.0	85.0	1104.0	708.0	1203.0	249.0	0.0	14175.0
FGC	1286.0	472.0	192.0	19.0	353.0	0.0	0.0	0.0	0.0	2322.0
LSCC	2314.0	682.0	341.0	24.0	0.0	0.0	0.0	0.0	0.0	3361.0
SCF	7260.0	589.0	1165.0	53.0	0.0	0.0	0.0	0.0	0.0	9067.0
MIAM	38685.0	3809.0	10864.0	45.0	666.0	612.0	1842.0	1102.0	2019.0	59644.0
NFLA	588.0	204.0	101.0	15.0	128.0	0.0	0.0	0.0	0.0	1036.0
NWFC	4084.0	847.0	437.0	0.0	151.0	0.0	169.0	42.0	0.0	5730.0
PALM	15449.0	1520.0	1972.0	61.0	1047.0	924.0	0.0	0.0	0.0	20973.0
PASC	4168.0	2229.0	852.0	46.0	511.0	0.0	19.0	1.0	0.0	7826.0
PENS	5607.0	1894.0	704.0	29.0	457.0	0.0	373.0	365.0	22.0	9451.0
POLK	4360.0	1625.0	721.0	173.0	122.0	0.0	0.0	0.0	0.0	7001.0
ST.J	3403.0	1018.0	458.0	87.0	116.0	239.0	92.0	0.0	0.0	5413.0
ST.P	12993.0	4999.0	2075.0	0.0	117.0	0.0	0.0	0.0	0.0	20184.0
SANF	7997.0	2698.0	1237.0	57.0	298.0	180.0	126.0	8.0	0.0	12601.0
SEMI	8745.0	3855.0	1359.0	75.0	356.0	651.0	504.0	379.0	25.0	15949.0
SFLA	1246.0	216.0	156.0	17.0	473.0	112.0	492.0	85.0	0.0	2797.0
TALL	8562.0	1167.0	1821.0	0.0	278.0	22.0	164.0	67.0	0.0	12081.0
VALE	21801.0	6933.0	2831.0	92.0	189.0	0.0	0.0	0.0	0.0	31846.0
SYST	236029.0	64495.0	43636.0	1247.0	11556.0	6280.0	7367.0	2838.0	2092.0	375540.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2010
2010-11 FTE-1A**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	8576.0	2847.0	977.0	16.0	1011.0	404.0	0.0	0.0	0.0	13831.0
BROW	17293.0	7659.0	4918.0	48.0	448.0	0.0	0.0	0.0	0.0	30366.0
CFLA	3923.0	1397.0	841.0	17.0	529.0	0.0	74.0	8.0	1.0	6790.0
CHIP	1063.0	233.0	112.0	0.0	169.0	0.0	0.0	0.0	2.0	1579.0
DAYT	8634.0	2986.0	1755.0	0.0	940.0	542.0	1113.0	285.0	0.0	16255.0
EDIS	8851.0	1606.0	1315.0	0.0	17.0	0.0	0.0	0.0	0.0	11789.0
FJAX	15099.0	4589.0	2122.0	88.0	1416.0	450.0	1036.0	216.0	24.0	25040.0
FKEY	654.0	294.0	65.0	2.0	29.0	0.0	0.0	0.0	0.0	1044.0
GULF	3171.0	1085.0	449.0	41.0	240.0	119.0	39.0	1.0	0.0	5145.0
HILL	13117.0	3841.0	2924.0	156.0	429.0	1316.0	121.0	31.0	0.0	21935.0
INDR	6838.0	3115.0	873.0	85.0	1104.0	708.0	1203.0	249.0	0.0	14175.0
FGC	1286.0	472.0	192.0	19.0	353.0	0.0	0.0	0.0	0.0	2322.0
LSCC	2314.0	682.0	341.0	24.0	0.0	0.0	0.0	0.0	0.0	3361.0
SCF	7260.0	589.0	1165.0	53.0	0.0	0.0	0.0	0.0	0.0	9067.0
MIAM	38522.0	4002.0	10776.0	56.0	720.0	598.0	2285.0	673.0	1982.0	59614.0
NFLA	588.0	204.0	101.0	15.0	128.0	0.0	0.0	0.0	0.0	1036.0
NWFC	4084.0	847.0	437.0	0.0	151.0	0.0	169.0	42.0	0.0	5730.0
PALM	15686.0	1496.0	2101.0	65.0	988.0	738.0	0.0	0.0	0.0	21074.0
PASC	4168.0	2229.0	852.0	64.0	511.0	0.0	19.0	1.0	0.0	7844.0
PENS	5607.0	1894.0	704.0	29.0	457.0	0.0	373.0	365.0	22.0	9451.0
POLK	4460.0	1625.0	801.0	173.0	142.0	0.0	0.0	0.0	0.0	7201.0
ST.J	3403.0	1018.0	458.0	87.0	116.0	164.0	92.0	0.0	0.0	5338.0
ST.P	12993.0	4999.0	2075.0	0.0	117.0	0.0	0.0	0.0	0.0	20184.0
SANF	7997.0	2698.0	1237.0	57.0	298.0	180.0	126.0	8.0	0.0	12601.0
SEMI	8747.0	3753.0	1438.0	53.0	362.0	537.0	523.0	331.0	24.0	15768.0
SFLA	1250.0	208.0	151.0	24.0	515.0	76.0	505.0	95.0	0.0	2824.0
TALL	8562.0	1167.0	1821.0	0.0	354.0	22.0	164.0	67.0	0.0	12157.0
VALE	21801.0	6933.0	2831.0	92.0	189.0	0.0	0.0	0.0	0.0	31846.0
SYST	235947.0	64468.0	43832.0	1264.0	11733.0	5854.0	7842.0	2372.0	2055.0	375367.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER LEVEL**

	2009-10 FTE3 ACTUAL ----- C1	2010-11 FTE1 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2010-11 FTE1A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BREVARD	13,393.1	13,831	437.9	3.30	13,831	437.9	3.30	0.0	0.00
BROWARD	27,773.8	30,366	2592.2	9.30	30,366	2592.2	9.30	0.0	0.00
CENTRAL FLORIDA	6,404.8	6,797	392.2	6.10	6,790	385.2	6.00	-7.0	-0.10
CHIPOLA	1,618.8	1,564	-54.8	-3.40	1,579	-39.8	-2.50	15.0	1.00
DAYTONA	14,984.0	16,255	1271.0	8.50	16,255	1271.0	8.50	0.0	0.00
EDISON	11,072.3	11,789	716.7	6.50	11,789	716.7	6.50	0.0	0.00
FLA SC AT JAX	28,452.7	25,040	-3412.7	-12.00	25,040	-3412.7	-12.00	0.0	0.00
FLORIDA KEYS	1,061.8	1,093	31.2	2.90	1,044	-17.8	-1.70	-49.0	-4.50
GULF COAST	5,074.1	5,413	338.9	6.70	5,145	70.9	1.40	-268.0	-5.00
HILLSBOROUGH	20,767.3	21,935	1167.7	5.60	21,935	1167.7	5.60	0.0	0.00
INDIAN RIVER	13,332.3	14,175	842.7	6.30	14,175	842.7	6.30	0.0	0.00
FLORIDA GATEWAY	2,396.4	2,322	-74.4	-3.10	2,322	-74.4	-3.10	0.0	0.00
LAKE SUMTER	3,203.1	3,361	157.9	4.90	3,361	157.9	4.90	0.0	0.00
STATE COLLEGE FL	9,552.3	9,067	-485.3	-5.10	9,067	-485.3	-5.10	0.0	0.00
MIAMI DADE	56,614.0	59,644	3030.0	5.40	59,614	3000.0	5.30	-30.0	-0.10
NORTH FLORIDA	940.5	1,036	95.5	10.20	1,036	95.5	10.20	0.0	0.00
NORTHWEST FLA	5,538.4	5,730	191.6	3.50	5,730	191.6	3.50	0.0	0.00
PALM BEACH STATE	20,070.4	20,973	902.6	4.50	21,074	1003.6	5.00	101.0	0.50
PASCO-HERNANDO	7,230.8	7,826	595.2	8.20	7,844	613.2	8.50	18.0	0.20
PENSACOLA	9,276.0	9,451	175.0	1.90	9,451	175.0	1.90	0.0	0.00
POLK	6,640.7	7,001	360.3	5.40	7,201	560.3	8.40	200.0	2.90
ST. JOHNS RIVER	4,913.3	5,413	499.7	10.20	5,338	424.7	8.60	-75.0	-1.40
ST. PETERSBURG	18,707.3	20,184	1476.7	7.90	20,184	1476.7	7.90	0.0	0.00
SANTA FE	12,161.4	12,601	439.6	3.60	12,601	439.6	3.60	0.0	0.00
SEMINOLE STATE	13,998.1	15,949	1950.9	13.90	15,768	1769.9	12.60	-181.0	-1.10
SOUTH FLORIDA	2,899.0	2,797	-102.0	-3.50	2,824	-75.0	-2.60	27.0	1.00
TALLAHASSEE	12,527.4	12,081	-446.4	-3.60	12,157	-370.4	-3.00	76.0	0.60
VALENCIA	29,295.8	31,846	2550.2	8.70	31,846	2550.2	8.70	0.0	0.00
SYSTEM TOTAL	359,899.9	375,540	15640.1	4.30	375,367	15467.1	4.30	-173.0	0.00

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-40, LOWER DIVISION**

2009-10 FTE-3

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	5973.1	2096.1	723.1	30.4	1009.8	403.8	220.3	0.0	0.0	0.0	10456.6
BROW	11817.9	5240.4	3244.3	49.0	446.7	0.0	199.1	0.0	0.0	0.0	20997.4
CFLA	2712.2	940.1	578.1	13.2	529.4	0.0	132.5	73.8	8.3	4.9	4992.5
CHIP	796.3	184.1	91.5	0.0	153.8	0.0	35.0	0.0	0.0	2.1	1262.8
DAYT	5679.7	2099.9	1226.8	20.0	939.7	541.5	73.0	1112.9	285.8	0.0	11979.3
EDIS	5620.5	1654.4	974.5	0.0	17.3	0.0	61.3	0.0	0.0	0.0	8328.0
FJAX	10623.1	3107.6	1510.1	115.1	1415.8	449.5	4845.5	1037.4	215.5	24.1	23343.7
FKEY	515.3	182.8	57.5	6.9	28.2	0.0	21.6	0.0	0.0	0.0	812.3
GULF	2266.3	790.6	295.9	31.0	217.3	118.6	190.3	39.0	0.6	0.0	3949.6
HILL	9218.3	2646.0	1970.9	160.6	428.5	1316.3	214.6	121.4	30.7	0.0	16107.3
INDR	4653.4	2191.3	617.1	81.1	1102.8	708.2	20.0	1203.3	248.6	0.0	10825.8
FGC	973.9	348.2	136.3	18.7	352.9	0.0	76.5	0.7	0.0	0.0	1907.2
LSCC	1605.8	470.0	255.2	18.0	0.0	0.0	74.3	0.0	0.0	0.0	2423.3
SCF	5645.1	419.9	946.0	69.4	0.0	0.0	116.5	0.0	0.0	0.0	7196.9
MIAM	26163.8	3131.0	7296.9	61.7	667.2	612.7	1516.4	1841.5	1101.7	2020.4	44413.3
NFLA	399.8	122.9	65.8	7.8	128.1	0.0	18.9	0.0	0.0	0.0	743.3
NWFC	2999.2	590.1	264.5	8.2	150.5	0.0	32.5	169.1	41.9	0.0	4256.0
PALM	10848.3	1095.6	1399.4	56.8	1047.3	924.3	238.2	0.0	0.0	0.0	15609.9
PASC	2834.2	1504.0	599.1	50.0	512.0	0.0	62.7	10.9	0.2	0.0	5573.1
PENS	4117.6	1365.4	501.7	20.7	457.3	0.0	54.7	373.0	365.8	22.2	7278.4
POLK	3005.2	1176.9	492.9	122.9	121.6	0.0	127.6	0.0	0.0	0.0	5047.1
ST.J	2237.7	704.3	305.9	62.1	115.8	238.9	51.5	91.8	6.0	0.0	3814.0
ST.P	8909.4	3497.4	1324.0	0.0	116.5	0.0	290.0	0.0	0.0	0.0	14137.3
SANF	5814.8	1853.7	890.5	45.1	297.5	180.3	80.4	125.8	8.8	0.0	9296.9
SEMI	5603.7	2493.1	916.2	39.4	354.8	651.0	21.6	503.0	377.7	24.8	10985.3
SFLA	954.9	153.6	123.6	8.7	473.2	111.9	87.0	491.7	85.2	0.0	2489.8
TALL	6304.4	883.6	1160.3	0.0	277.7	22.1	867.5	162.7	67.3	0.0	9745.6
VALE	14804.4	4707.5	1976.4	91.0	189.6	0.0	340.7	0.0	0.0	0.0	22109.6
SYST	163098.3	45650.5	29944.5	1187.8	11551.3	6279.1	10070.2	7358.0	2844.1	2098.5	280082.3

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-40, LOWER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2010
2010-11 FTE-1A**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	6432.0	2135.3	732.9	12.0	1011.0	404.0	0.0	0.0	0.0	10727.2
BROW	12969.9	5744.4	3688.6	36.0	448.0	0.0	0.0	0.0	0.0	22886.9
CFLA	2942.3	1047.8	630.8	12.8	529.0	0.0	74.0	8.0	1.0	5245.7
CHIP	797.3	174.8	84.0	0.0	169.0	0.0	0.0	0.0	2.0	1227.1
DAYT	6475.5	2239.6	1316.3	0.0	940.0	542.0	1113.0	285.0	0.0	12911.4
EDIS	6638.4	1204.7	986.5	0.0	17.0	0.0	0.0	0.0	0.0	8846.6
FJAX	11324.3	3441.8	1591.5	66.0	1416.0	450.0	1036.0	216.0	24.0	19565.6
FKEY	490.5	220.5	48.8	1.5	29.0	0.0	0.0	0.0	0.0	790.3
GULF	2378.3	813.8	336.8	30.8	240.0	119.0	39.0	1.0	0.0	3958.7
HILL	9837.8	2880.8	2193.1	117.1	429.0	1316.0	121.0	31.0	0.0	16925.8
INDR	5128.6	2336.3	654.8	63.9	1104.0	708.0	1203.0	249.0	0.0	11447.6
FGC	964.6	354.2	144.1	14.3	353.0	0.0	0.0	0.0	0.0	1830.2
LSCC	1735.6	511.6	256.0	18.2	0.0	0.0	0.0	0.0	0.0	2521.4
SCF	5445.1	441.8	873.9	39.9	0.0	0.0	0.0	0.0	0.0	6800.7
MIAM	28891.5	3001.5	8082.0	42.0	720.0	598.0	2285.0	673.0	1982.0	46275.0
NFLA	441.1	153.1	75.9	11.3	128.0	0.0	0.0	0.0	0.0	809.4
NWFC	3063.0	635.4	327.9	0.0	151.0	0.0	169.0	42.0	0.0	4388.3
PALM	11764.5	1122.0	1575.8	48.8	988.0	738.0	0.0	0.0	0.0	16237.1
PASC	3126.0	1671.8	639.0	48.0	511.0	0.0	19.0	1.0	0.0	6015.8
PENS	4205.4	1420.7	528.1	21.8	457.0	0.0	373.0	365.0	22.0	7393.0
POLK	3345.0	1218.8	600.8	129.8	142.0	0.0	0.0	0.0	0.0	5436.4
ST.J	2552.3	763.5	343.5	65.3	116.0	164.0	92.0	0.0	0.0	4096.6
ST.P	9744.9	3749.4	1556.5	0.0	117.0	0.0	0.0	0.0	0.0	15167.8
SANF	5997.8	2023.6	927.8	42.8	298.0	180.0	126.0	8.0	0.0	9604.0
SEMI	6560.3	2814.8	1078.5	39.8	362.0	537.0	523.0	331.0	24.0	12270.4
SFLA	937.5	156.0	113.3	18.0	515.0	76.0	505.0	95.0	0.0	2415.8
TALL	6421.5	875.3	1365.8	0.0	354.0	22.0	164.0	67.0	0.0	9269.6
VALE	16350.9	5199.9	2123.4	69.1	189.0	0.0	0.0	0.0	0.0	23932.3
SYST	176961.9	48353.2	32876.4	949.2	11733.0	5854.0	7842.0	2372.0	2055.0	288996.7

Student Data Base FTE Report
2009-2010 FTE-3 Compared to the 2010-2011 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2010 FTE-3	7961.5	615	2793.3	54	964.0	13	40.4	-24	1009.8	1	403.8	0	220.3	-220	0.0	0	0.0	0	0.0	0	0	13393.1	438
2011 FTE-1	8576.0	7.7	2847.0	1.9	977.0	1.3	16.0	-60.4	1011.0	0.1	404.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	13831.0	3.3
BROW																							
2010 FTE-3	15752.9	1540	6984.8	674	4325.2	593	65.1	-17	446.7	1	0.0	0	199.1	-199	0.0	0	0.0	0	0.0	0	0	27773.8	2592
2011 FTE-1	17293.0	9.8	7659.0	9.7	4918.0	13.7	48.0	-26.3	448.0	0.3	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30366.0	9.3
CFLA																							
2010 FTE-3	3614.8	308	1252.9	144	770.7	78	17.5	-1	529.4	0	0.0	0	132.5	-133	73.8	0	8.3	0	4.9	-5	6404.8	392	
2011 FTE-1	3923.0	8.5	1397.0	11.5	849.0	10.2	17.0	-2.9	529.0	-0.1	0.0	0.0	0.0	-100.0	74.0	0.3	8.0	-3.6	0.0	-100.0	6797.0	6.1	
CHIP																							
2010 FTE-3	1060.8	2	245.1	-12	122.0	-10	0.0	0	153.8	0	0.0	0	35.0	-35	0.0	0	0.0	0	2.1	0	1618.8	-55	
2011 FTE-1	1063.0	0.2	233.0	-4.9	112.0	-8.2	0.0	0.0	154.0	0.1	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	2.0	-4.8	1564.0	-3.4	
DAYT																							
2010 FTE-3	7570.2	1064	2799.2	187	1635.1	120	26.6	-27	939.7	0	541.5	1	73.0	-73	1112.9	0	285.8	-1	0.0	0	14984.0	1271	
2011 FTE-1	8634.0	14.1	2986.0	6.7	1755.0	7.3	0.0	-100.0	940.0	0.0	542.0	0.1	0.0	-100.0	1113.0	0.0	285.0	-0.3	0.0	0.0	16255.0	8.5	
EDIS																							
2010 FTE-3	7490.6	1360	2204.0	-598	1299.1	16	0.0	0	17.3	0	0.0	0	61.3	-61	0.0	0	0.0	0	0.0	0	11072.3	717	
2011 FTE-1	8851.0	18.2	1606.0	-27.1	1315.0	1.2	0.0	0.0	17.0	-1.7	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	11789.0	6.5
FJAX																							
2010 FTE-3	14157.9	941	4140.4	449	2013.3	109	153.3	-65	1415.8	0	449.5	1	4845.5	-4846	1037.4	-1	215.5	1	24.1	0	28452.7	-3413	
2011 FTE-1	15099.0	6.6	4589.0	10.8	2122.0	5.4	88.0	-42.6	1416.0	0.0	450.0	0.1	0.0	-100.0	1036.0	-0.1	216.0	0.2	24.0	-0.4	25040.0	-12.0	
FKEY																							
2010 FTE-3	684.1	2	242.5	66	76.3	-11	9.1	-4	28.2	1	0.0	0	21.6	-22	0.0	0	0.0	0	0.0	0	1061.8	31	
2011 FTE-1	686.0	0.3	308.0	27.0	65.0	-14.8	5.0	-45.1	29.0	2.8	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	1093.0	2.9	
GULF																							
2010 FTE-3	3019.9	381	1053.2	104	394.1	46	41.1	-2	217.3	0	118.6	1	190.3	-190	39.0	0	0.6	-1	0.0	0	5074.1	339	
2011 FTE-1	3401.0	12.6	1157.0	9.9	440.0	11.6	39.0	-5.1	217.0	-0.1	120.0	1.2	0.0	-100.0	39.0	0.0	0.0	-100.0	0.0	0.0	5413.0	6.7	
HILL																							
2010 FTE-3	12287.6	829	3526.7	314	2627.5	297	214.0	-58	428.5	1	1316.3	0	214.6	-215	121.4	0	30.7	0	0.0	0	20767.3	1168	
2011 FTE-1	13117.0	6.7	3841.0	8.9	2924.0	11.3	156.0	-27.1	429.0	0.1	1316.0	0.0	0.0	-100.0	121.0	-0.3	31.0	1.0	0.0	0.0	21935.0	5.6	
INDR																							
2010 FTE-3	6199.8	638	2919.7	195	822.2	51	107.7	-23	1102.8	1	708.2	0	20.0	-20	1203.3	0	248.6	0	0.0	0	13332.3	843	
2011 FTE-1	6838.0	10.3	3115.0	6.7	873.0	6.2	85.0	-21.1	1104.0	0.1	708.0	0.0	0.0	-100.0	1203.0	0.0	249.0	0.2	0.0	0.0	14175.0	6.3	
LCTY																							
2010 FTE-3	1297.0	-11	463.0	9	181.4	11	24.9	-6	352.9	0	0.0	0	76.5	-77	0.7	-1	0.0	0	0.0	0	2396.4	-74	
2011 FTE-1	1286.0	-0.8	472.0	1.9	192.0	5.8	19.0	-23.7	353.0	0.0	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	2322.0	-3.1	
LSUM																							
2010 FTE-3	2139.0	175	625.6	56	340.2	1	24.0	0	0.0	0	0.0	0	74.3	-74	0.0	0	0.0	0	0.0	0	3203.1	158	
2011 FTE-1	2314.0	8.2	682.0	9.0	341.0	0.2	24.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	3361.0	4.9	
MANA																							
2010 FTE-3	7523.4	-263	558.6	30	1261.5	-97	92.3	-39	0.0	0	0.0	0	116.5	-117	0.0	0	0.0	0	0.0	0	9552.3	-485	
2011 FTE-1	7260.0	-3.5	589.0	5.4	1165.0	-7.6	53.0	-42.6	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	9067.0	-5.1	
MIAM																							
2010 FTE-3	34874.7	3810	4169.5	-361	9727.7	1136	82.2	-37	667.2	-1	612.7	-1	1516.4	-1516	1841.5	1	1101.7	0	2020.4	-1	56614.0	3030	
2011 FTE-1	38685.0	10.9	3809.0	-8.6	10864.0	11.7	45.0	-45.3	666.0	-0.2	612.0	-0.1	0.0	-100.0	1842.0	0.0	1102.0	0.0	2019.0	-0.1	59644.0	5.4	

Sources: 2009-2010 Student Data Base FTE-3 - Unweighted
2010-2011 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-3 Compared to the 2010-2011 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2010 FTE-3	532.1	56	163.5	41	87.7	13	10.2	5	128.1	0	0.0	0	18.9	-19	0.0	0	0.0	0	0.0	0	940.5	95	
2011 FTE-1	588.0	10.5	204.0	24.8	101.0	15.2	15.0	47.1	128.0	-0.1	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	1036.0	10.2	
NWFLA																							
2010 FTE-3	3995.6	88	785.8	61	352.2	85	10.8	-11	150.5	1	0.0	0	32.5	-33	169.1	0	41.9	0	0.0	0	5538.4	192	
2011 FTE-1	4084.0	2.2	847.0	7.8	437.0	24.1	0.0	-100.0	151.0	0.3	0.0	0.0	0.0	-100.0	169.0	-0.1	42.0	0.2	0.0	0.0	5730.0	3.5	
PALM																							
2010 FTE-3	14460.4	989	1459.3	61	1865.4	107	75.5	-15	1047.3	0	924.3	0	238.2	-238	0.0	0	0.0	0	0.0	0	20070.4	903	
2011 FTE-1	15449.0	6.8	1520.0	4.2	1972.0	5.7	61.0	-19.2	1047.0	0.0	924.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	20973.0	4.5	
PASC																							
2010 FTE-3	3775.1	393	2004.6	224	798.7	53	66.6	-21	512.0	-1	0.0	0	62.7	-63	10.9	8	0.2	1	0.0	0	7230.8	595	
2011 FTE-1	4168.0	10.4	2229.0	11.2	852.0	6.7	46.0	-30.9	511.0	-0.2	0.0	0.0	0.0	-100.0	19.0	74.3	1.0	400.0	0.0	0.0	7826.0	8.2	
PENS																							
2010 FTE-3	5487.6	119	1819.0	75	668.7	35	27.7	1	457.3	0	0.0	0	54.7	-55	373.0	0	365.8	-1	22.2	0	9276.0	175	
2011 FTE-1	5607.0	2.2	1894.0	4.1	704.0	5.3	29.0	4.7	457.0	-0.1	0.0	0.0	0.0	-100.0	373.0	0.0	365.0	-0.2	22.0	-0.9	9451.0	1.9	
POLK																							
2010 FTE-3	4003.2	357	1567.7	57	656.9	64	163.7	9	121.6	0	0.0	0	127.6	-128	0.0	0	0.0	0	0.0	0	6640.7	360	
2011 FTE-1	4360.0	8.9	1625.0	3.7	721.0	9.8	173.0	5.7	122.0	0.3	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	7001.0	5.4	
ST.J																							
2010 FTE-3	2980.9	422	938.4	80	407.4	51	82.6	4	115.8	0	238.9	0	51.5	-52	91.8	0	6.0	-6	0.0	0	4913.3	500	
2011 FTE-1	3403.0	14.2	1018.0	8.5	458.0	12.4	87.0	5.3	116.0	0.2	239.0	0.0	0.0	-100.0	92.0	0.2	0.0	-100.0	0.0	0.0	5413.0	10.2	
ST.P																							
2010 FTE-3	11875.5	1118	4660.7	338	1764.6	310	0.0	0	116.5	1	0.0	0	290.0	-290	0.0	0	0.0	0	0.0	0	18707.3	1477	
2011 FTE-1	12993.0	9.4	4999.0	7.3	2075.0	17.6	0.0	0.0	117.0	0.4	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	20184.0	7.9	
SANF																							
2010 FTE-3	7751.0	246	2470.9	227	1186.5	51	60.2	-3	297.5	1	180.3	0	80.4	-80	125.8	0	8.8	-1	0.0	0	12161.4	440	
2011 FTE-1	7997.0	3.2	2698.0	9.2	1237.0	4.3	57.0	-5.3	298.0	0.2	180.0	-0.2	0.0	-100.0	126.0	0.2	8.0	-9.1	0.0	0.0	12601.0	3.6	
SEMI																							
2010 FTE-3	7469.0	1276	3322.3	533	1221.5	138	52.4	23	354.8	1	651.0	0	21.6	-22	503.0	1	377.7	1	24.8	0	13998.1	1951	
2011 FTE-1	8745.0	17.1	3855.0	16.0	1359.0	11.3	75.0	43.1	356.0	0.3	651.0	0.0	0.0	-100.0	504.0	0.2	379.0	0.3	25.0	0.8	15949.0	13.9	
SFLA																							
2010 FTE-3	1270.3	-24	203.6	12	164.7	-9	11.4	6	473.2	0	111.9	0	87.0	-87	491.7	0	85.2	0	0.0	0	2899.0	-102	
2011 FTE-1	1246.0	-1.9	216.0	6.1	156.0	-5.3	17.0	49.1	473.0	0.0	112.0	0.1	0.0	-100.0	492.0	0.1	85.0	-0.2	0.0	0.0	2797.0	-3.5	
TALL																							
2010 FTE-3	8405.3	157	1177.7	-11	1547.1	274	0.0	0	277.7	0	22.1	0	867.5	-868	162.7	1	67.3	0	0.0	0	12527.4	-446	
2011 FTE-1	8562.0	1.9	1167.0	-0.9	1821.0	17.7	0.0	0.0	278.0	0.1	22.0	-0.5	0.0	-100.0	164.0	0.8	67.0	-0.4	0.0	0.0	12081.0	-3.6	
VALE																							
2010 FTE-3	19734.9	2066	6274.8	658	2634.6	196	121.2	-29	189.6	-1	0.0	0	340.7	-341	0.0	0	0.0	0	0.0	0	29295.8	2550	
2011 FTE-1	21801.0	10.5	6933.0	10.5	2831.0	7.5	92.0	-24.1	189.0	-0.3	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	31846.0	8.7	
SYST TOTAL																							
2010 FTE-3	217375.1	18654	60826.8	3668	39916.3	3720	1580.5	-334	11551.3	5	6279.1	1	10070.2	-10070	7358.0	9	2844.1	-6	2098.5	-7	359899.9	15640	
2011 FTE-1	236029.0	8.6	64495.0	6.0	43636.0	9.3	1247.0	-21.1	11556.0	0.0	6280.0	0.0	0.0	-100.0	7367.0	0.1	2838.0	-0.2	2092.0	-0.3	375540.0	4.3	

Sources: 2009-2010 Student Data Base FTE-3 - Unweighted
2010-2011 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-3 Compared to the 2010-2011 FTE-1A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2010 FTE-3	7961.5	615	2793.3	54	964.0	13	40.4	-24	1009.8	1	403.8	0	220.3	-220	0.0	0	0.0	0	0.0	0	0	13393.1	438
2011 FTE-1A	8576.0	7.7	2847.0	1.9	977.0	1.3	16.0	-60.4	1011.0	0.1	404.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	13831.0	3.3
BROW																							
2010 FTE-3	15752.9	1540	6984.8	674	4325.2	593	65.1	-17	446.7	1	0.0	0	199.1	-199	0.0	0	0.0	0	0.0	0	0	27773.8	2592
2011 FTE-1A	17293.0	9.8	7659.0	9.7	4918.0	13.7	48.0	-26.3	448.0	0.3	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30366.0	9.3
CFLA																							
2010 FTE-3	3614.8	308	1252.9	144	770.7	70	17.5	-1	529.4	0	0.0	0	132.5	-133	73.8	0	8.3	0	4.9	-4	6404.8	385	
2011 FTE-1A	3923.0	8.5	1397.0	11.5	841.0	9.1	17.0	-2.9	529.0	-0.1	0.0	0.0	0.0	-100.0	74.0	0.3	8.0	-3.6	1.0	-79.6	6790.0	6.0	
CHIP																							
2010 FTE-3	1060.8	2	245.1	-12	122.0	-10	0.0	0	153.8	15	0.0	0	35.0	-35	0.0	0	0.0	0	2.1	0	1618.8	-40	
2011 FTE-1A	1063.0	0.2	233.0	-4.9	112.0	-8.2	0.0	0.0	169.0	9.9	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	2.0	-4.8	1579.0	-2.5	
DAYT																							
2010 FTE-3	7570.2	1064	2799.2	187	1635.1	120	26.6	-27	939.7	0	541.5	1	73.0	-73	1112.9	0	285.8	-1	0.0	0	14984.0	1271	
2011 FTE-1A	8634.0	14.1	2986.0	6.7	1755.0	7.3	0.0	-100.0	940.0	0.0	542.0	0.1	0.0	-100.0	1113.0	0.0	285.0	-0.3	0.0	0.0	16255.0	8.5	
EDIS																							
2010 FTE-3	7490.6	1360	2204.0	-598	1299.1	16	0.0	0	17.3	0	0.0	0	61.3	-61	0.0	0	0.0	0	0.0	0	11072.3	717	
2011 FTE-1A	8851.0	18.2	1606.0	-27.1	1315.0	1.2	0.0	0.0	17.0	-1.7	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	11789.0	6.5
FJAX																							
2010 FTE-3	14157.9	941	4140.4	449	2013.3	109	153.3	-65	1415.8	0	449.5	1	4845.5	-4846	1037.4	-1	215.5	1	24.1	0	28452.7	-3413	
2011 FTE-1A	15099.0	6.6	4589.0	10.8	2122.0	5.4	88.0	-42.6	1416.0	0.0	450.0	0.1	0.0	-100.0	1036.0	-0.1	216.0	0.2	24.0	-0.4	25040.0	-12.0	
FKEY																							
2010 FTE-3	684.1	-30	242.5	52	76.3	-11	9.1	-7	28.2	1	0.0	0	21.6	-22	0.0	0	0.0	0	0.0	0	1061.8	-18	
2011 FTE-1A	654.0	-4.4	294.0	21.2	65.0	-14.8	2.0	-78.0	29.0	2.8	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1044.0	-1.7
GULF																							
2010 FTE-3	3019.9	151	1053.2	32	394.1	55	41.1	0	217.3	23	118.6	0	190.3	-190	39.0	0	0.6	0	0.0	0	5074.1	71	
2011 FTE-1A	3171.0	5.0	1085.0	3.0	449.0	13.9	41.0	-0.2	240.0	10.4	119.0	0.3	0.0	-100.0	39.0	0.0	1.0	66.7	0.0	0.0	0	5145.0	1.4
HILL																							
2010 FTE-3	12287.6	829	3526.7	314	2627.5	297	214.0	-58	428.5	1	1316.3	0	214.6	-215	121.4	0	30.7	0	0.0	0	20767.3	1168	
2011 FTE-1A	13117.0	6.7	3841.0	8.9	2924.0	11.3	156.0	-27.1	429.0	0.1	1316.0	0.0	0.0	-100.0	121.0	-0.3	31.0	1.0	0.0	0.0	21935.0	5.6	
INDR																							
2010 FTE-3	6199.8	638	2919.7	195	822.2	51	107.7	-23	1102.8	1	708.2	0	20.0	-20	1203.3	0	248.6	0	0.0	0	13332.3	843	
2011 FTE-1A	6838.0	10.3	3115.0	6.7	873.0	6.2	85.0	-21.1	1104.0	0.1	708.0	0.0	0.0	-100.0	1203.0	0.0	249.0	0.2	0.0	0.0	14175.0	6.3	
LCTY																							
2010 FTE-3	1297.0	-11	463.0	9	181.4	11	24.9	-6	352.9	0	0.0	0	76.5	-77	0.7	-1	0.0	0	0.0	0	2396.4	-74	
2011 FTE-1A	1286.0	-0.8	472.0	1.9	192.0	5.8	19.0	-23.7	353.0	0.0	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	2322.0	-3.1
LSUM																							
2010 FTE-3	2139.0	175	625.6	56	340.2	1	24.0	0	0.0	0	0.0	0	74.3	-74	0.0	0	0.0	0	0.0	0	3203.1	158	
2011 FTE-1A	2314.0	8.2	682.0	9.0	341.0	0.2	24.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3361.0	4.9
MANA																							
2010 FTE-3	7523.4	-263	558.6	30	1261.5	-97	92.3	-39	0.0	0	0.0	0	116.5	-117	0.0	0	0.0	0	0.0	0	9552.3	-485	
2011 FTE-1A	7260.0	-3.5	589.0	5.4	1165.0	-7.6	53.0	-42.6	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	9067.0	-5.1
MIAM																							
2010 FTE-3	34874.7	3647	4169.5	-168	9727.7	1048	82.2	-26	667.2	53	612.7	-15	1516.4	-1516	1841.5	444	1101.7	-429	2020.4	-38	56614.0	3000	
2011 FTE-1A	38522.0	10.5	4002.0	-4.0	10776.0	10.8	56.0	-31.9	720.0	7.9	598.0	-2.4	0.0	-100.0	2285.0	24.1	673.0	-38.9	1982.0	-1.9	59614.0	5.3	

Sources: 2009-2010 Student Data Base FTE-3 - Unweighted
2010-2011 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-3 Compared to the 2010-2011 FTE-1A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2010 FTE-3	532.1	56	163.5	41	87.7	13	10.2	5	128.1	0	0.0	0	18.9	-19	0.0	0	0.0	0	0.0	0	0	940.5	95
2011 FTE-1A	588.0	10.5	204.0	24.8	101.0	15.2	15.0	47.1	128.0	-0.1	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1036.0	10.2
NWFLA																							
2010 FTE-3	3995.6	88	785.8	61	352.2	85	10.8	-11	150.5	1	0.0	0	32.5	-33	169.1	0	41.9	0	0.0	0	5538.4	192	
2011 FTE-1A	4084.0	2.2	847.0	7.8	437.0	24.1	0.0	-100.0	151.0	0.3	0.0	0.0	0.0	-100.0	169.0	-0.1	42.0	0.2	0.0	0.0	5730.0	3.5	
PALM																							
2010 FTE-3	14460.4	1226	1459.3	37	1865.4	236	75.5	-11	1047.3	-59	924.3	-186	238.2	-238	0.0	0	0.0	0	0.0	0	20070.4	1004	
2011 FTE-1A	15686.0	8.5	1496.0	2.5	2101.0	12.6	65.0	-13.9	988.0	-5.7	738.0	-20.2	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	21074.0	5.0	
PASC																							
2010 FTE-3	3775.1	393	2004.6	224	798.7	53	66.6	-3	512.0	-1	0.0	0	62.7	-63	10.9	8	0.2	1	0.0	0	7230.8	613	
2011 FTE-1A	4168.0	10.4	2229.0	11.2	852.0	6.7	64.0	-3.9	511.0	-0.2	0.0	0.0	0.0	-100.0	19.0	74.3	1.0	400.0	0.0	0.0	7844.0	8.5	
PENS																							
2010 FTE-3	5487.6	119	1819.0	75	668.7	35	27.7	1	457.3	0	0.0	0	54.7	-55	373.0	0	365.8	-1	22.2	0	9276.0	175	
2011 FTE-1A	5607.0	2.2	1894.0	4.1	704.0	5.3	29.0	4.7	457.0	-0.1	0.0	0.0	0.0	-100.0	373.0	0.0	365.0	-0.2	22.0	-0.9	9451.0	1.9	
POLK																							
2010 FTE-3	4003.2	457	1567.7	57	656.9	144	163.7	9	121.6	20	0.0	0	127.6	-128	0.0	0	0.0	0	0.0	0	6640.7	560	
2011 FTE-1A	4460.0	11.4	1625.0	3.7	801.0	21.9	173.0	5.7	142.0	16.8	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	7201.0	8.4	
ST.J																							
2010 FTE-3	2980.9	422	938.4	80	407.4	51	82.6	4	115.8	0	238.9	-75	51.5	-52	91.8	0	6.0	-6	0.0	0	4913.3	425	
2011 FTE-1A	3403.0	14.2	1018.0	8.5	458.0	12.4	87.0	5.3	116.0	0.2	164.0	-31.4	0.0	-100.0	92.0	0.2	0.0	-100.0	0.0	0.0	5338.0	8.6	
ST.P																							
2010 FTE-3	11875.5	1118	4660.7	338	1764.6	310	0.0	0	116.5	1	0.0	0	290.0	-290	0.0	0	0.0	0	0.0	0	18707.3	1477	
2011 FTE-1A	12993.0	9.4	4999.0	7.3	2075.0	17.6	0.0	0.0	117.0	0.4	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	20184.0	7.9	
SANF																							
2010 FTE-3	7751.0	246	2470.9	227	1186.5	51	60.2	-3	297.5	1	180.3	0	80.4	-80	125.8	0	8.8	-1	0.0	0	12161.4	440	
2011 FTE-1A	7997.0	3.2	2698.0	9.2	1237.0	4.3	57.0	-5.3	298.0	0.2	180.0	-0.2	0.0	-100.0	126.0	0.2	8.0	-9.1	0.0	0.0	12601.0	3.6	
SEMI																							
2010 FTE-3	7469.0	1278	3322.3	431	1221.5	217	52.4	1	354.8	7	651.0	-114	21.6	-22	503.0	20	377.7	-47	24.8	-1	13998.1	1770	
2011 FTE-1A	8747.0	17.1	3753.0	13.0	1438.0	17.7	53.0	1.1	362.0	2.0	537.0	-17.5	0.0	-100.0	523.0	4.0	331.0	-12.4	24.0	-3.2	15768.0	12.6	
SFLA																							
2010 FTE-3	1270.3	-20	203.6	4	164.7	-14	11.4	13	473.2	42	111.9	-36	87.0	-87	491.7	13	85.2	10	0.0	0	2899.0	-75	
2011 FTE-1A	1250.0	-1.6	208.0	2.2	151.0	-8.3	24.0	110.5	515.0	8.8	76.0	-32.1	0.0	-100.0	505.0	2.7	95.0	11.5	0.0	0.0	2824.0	-2.6	
TALL																							
2010 FTE-3	8405.3	157	1177.7	-11	1547.1	274	0.0	0	277.7	76	22.1	0	867.5	-868	162.7	1	67.3	0	0.0	0	12527.4	-370	
2011 FTE-1A	8562.0	1.9	1167.0	-0.9	1821.0	17.7	0.0	0.0	354.0	27.5	22.0	-0.5	0.0	-100.0	164.0	0.8	67.0	-0.4	0.0	0.0	12157.0	-3.0	
VALE																							
2010 FTE-3	19734.9	2066	6274.8	658	2634.6	196	121.2	-29	189.6	-1	0.0	0	340.7	-341	0.0	0	0.0	0	0.0	0	29295.8	2550	
2011 FTE-1A	21801.0	10.5	6933.0	10.5	2831.0	7.5	92.0	-24.1	189.0	-0.3	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	31846.0	8.7	
SYST TOTAL																							
2010 FTE-3	217375.1	18572	60826.8	3641	39916.3	3916	1580.5	-317	11551.3	182	6279.1	-425	10070.2	-10070	7358.0	484	2844.1	-472	2098.5	-44	359899.9	15467	
2011 FTE-1A	235947.0	8.5	64468.0	6.0	43832.0	9.8	1264.0	-20.0	11733.0	1.6	5854.0	-6.8	0.0	-100.0	7842.0	6.6	2372.0	-16.6	2055.0	-2.1	375367.0	4.3	

Sources: 2009-2010 Student Data Base FTE-3 - Unweighted
2010-2011 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-1 (Division Estimates) compared to the 2010-2011 FTE-1A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2011 FTE-1	8576	0	2847	0	977	0	16	0	1011	0	404	0	0	0	0	0	0	0	0	0	0	13831	0
2011 FTE-1A	8576	0.0	2847	0.0	977	0.0	16	0.0	1011	0.0	404	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	13831	0.0
BROW																							
2011 FTE-1	17293	0	7659	0	4918	0	48	0	448	0	0	0	0	0	0	0	0	0	0	0	0	30366	0
2011 FTE-1A	17293	0.0	7659	0.0	4918	0.0	48	0.0	448	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	30366	0.0
CFLA																							
2011 FTE-1	3923	0	1397	0	849	-8	17	0	529	0	0	0	0	0	74	0	8	0	0	1	6797	-7	
2011 FTE-1A	3923	0.0	1397	0.0	841	-0.9	17	0.0	529	0.0	0	0.0	0	0.0	74	0.0	8	0.0	1	0.0	6790	-0.1	
CHIP																							
2011 FTE-1	1063	0	233	0	112	0	0	0	154	15	0	0	0	0	0	0	0	0	2	0	1564	15	
2011 FTE-1A	1063	0.0	233	0.0	112	0.0	0	0.0	169	9.7	0	0.0	0	0.0	0	0.0	0	0.0	2	0.0	1579	1.0	
DAYT																							
2011 FTE-1	8634	0	2986	0	1755	0	0	0	940	0	542	0	0	0	1113	0	285	0	0	0	16255	0	
2011 FTE-1A	8634	0.0	2986	0.0	1755	0.0	0	0.0	940	0.0	542	0.0	0	0.0	1113	0.0	285	0.0	0	0.0	16255	0.0	
EDIS																							
2011 FTE-1	8851	0	1606	0	1315	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	11789	0	
2011 FTE-1A	8851	0.0	1606	0.0	1315	0.0	0	0.0	17	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11789	0.0	
FJAX																							
2011 FTE-1	15099	0	4589	0	2122	0	88	0	1416	0	450	0	0	0	1036	0	216	0	24	0	25040	0	
2011 FTE-1A	15099	0.0	4589	0.0	2122	0.0	88	0.0	1416	0.0	450	0.0	0	0.0	1036	0.0	216	0.0	24	0.0	25040	0.0	
FKEY																							
2011 FTE-1	686	-32	308	-14	65	0	5	-3	29	0	0	0	0	0	0	0	0	0	0	0	1093	-49	
2011 FTE-1A	654	-4.7	294	-4.5	65	0.0	2	-60.0	29	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1044	-4.5	
GULF																							
2011 FTE-1	3401	-230	1157	-72	440	9	39	2	217	23	120	-1	0	0	39	0	0	1	0	0	5413	-268	
2011 FTE-1A	3171	-6.8	1085	-6.2	449	2.0	41	5.1	240	10.6	119	-0.8	0	0.0	39	0.0	1	0.0	0	0.0	5145	-5.0	
HILL																							
2011 FTE-1	13117	0	3841	0	2924	0	156	0	429	0	1316	0	0	0	121	0	31	0	0	0	21935	0	
2011 FTE-1A	13117	0.0	3841	0.0	2924	0.0	156	0.0	429	0.0	1316	0.0	0	0.0	121	0.0	31	0.0	0	0.0	21935	0.0	
INDR																							
2011 FTE-1	6838	0	3115	0	873	0	85	0	1104	0	708	0	0	0	1203	0	249	0	0	0	14175	0	
2011 FTE-1A	6838	0.0	3115	0.0	873	0.0	85	0.0	1104	0.0	708	0.0	0	0.0	1203	0.0	249	0.0	0	0.0	14175	0.0	
LCTY																							
2011 FTE-1	1286	0	472	0	192	0	19	0	353	0	0	0	0	0	0	0	0	0	0	0	2322	0	
2011 FTE-1A	1286	0.0	472	0.0	192	0.0	19	0.0	353	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2322	0.0	
LSUM																							
2011 FTE-1	2314	0	682	0	341	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	3361	0	
2011 FTE-1A	2314	0.0	682	0.0	341	0.0	24	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3361	0.0	
MANA																							
2011 FTE-1	7260	0	589	0	1165	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	9067	0	
2011 FTE-1A	7260	0.0	589	0.0	1165	0.0	53	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9067	0.0	
MIAM																							
2011 FTE-1	38685	-163	3809	193	10864	-88	45	11	666	54	612	-14	0	0	1842	443	1102	-429	2019	-37	59644	-30	
2011 FTE-1A	38522	-0.4	4002	5.1	10776	-0.8	56	24.4	720	8.1	598	-2.3	0	0.0	2285	24.0	673	-38.9	1982	-1.8	59614	-0.1	

Sources: 2010-2011 Estimates FTE-1 (Division Estimates) - Unweighted
2010-2011 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-1 (Division Estimates) compared to the 2010-2011 FTE-1A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2011 FTE-1	588	0	204	0	101	0	15	0	128	0	0	0	0	0	0	0	0	0	0	0	0	1036	0
2011 FTE-1A	588	0.0	204	0.0	101	0.0	15	0.0	128	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1036	0.0
NWFLA																							
2011 FTE-1	4084	0	847	0	437	0	0	0	151	0	0	0	0	0	169	0	42	0	0	0	0	5730	0
2011 FTE-1A	4084	0.0	847	0.0	437	0.0	0	0.0	151	0.0	0	0.0	0	0.0	169	0.0	42	0.0	0	0.0	0	5730	0.0
PALM																							
2011 FTE-1	15449	237	1520	-24	1972	129	61	4	1047	-59	924	-186	0	0	0	0	0	0	0	0	0	20973	101
2011 FTE-1A	15686	1.5	1496	-1.6	2101	6.5	65	6.6	988	-5.6	738	-20.1	0	0.0	0	0.0	0	0.0	0	0.0	0	21074	0.5
PASC																							
2011 FTE-1	4168	0	2229	0	852	0	46	18	511	0	0	0	0	0	19	0	1	0	0	0	0	7826	18
2011 FTE-1A	4168	0.0	2229	0.0	852	0.0	64	39.1	511	0.0	0	0.0	0	0.0	19	0.0	1	0.0	0	0.0	0	7844	0.2
PENS																							
2011 FTE-1	5607	0	1894	0	704	0	29	0	457	0	0	0	0	0	373	0	365	0	22	0	0	9451	0
2011 FTE-1A	5607	0.0	1894	0.0	704	0.0	29	0.0	457	0.0	0	0.0	0	0.0	373	0.0	365	0.0	22	0.0	0	9451	0.0
POLK																							
2011 FTE-1	4360	100	1625	0	721	80	173	0	122	20	0	0	0	0	0	0	0	0	0	0	0	7001	200
2011 FTE-1A	4460	2.3	1625	0.0	801	11.1	173	0.0	142	16.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7201	2.9
ST.J																							
2011 FTE-1	3403	0	1018	0	458	0	87	0	116	0	239	-75	0	0	92	0	0	0	0	0	0	5413	-75
2011 FTE-1A	3403	0.0	1018	0.0	458	0.0	87	0.0	116	0.0	164	-31.4	0	0.0	92	0.0	0	0.0	0	0.0	0	5338	-1.4
ST.P																							
2011 FTE-1	12993	0	4999	0	2075	0	0	0	117	0	0	0	0	0	0	0	0	0	0	0	0	20184	0
2011 FTE-1A	12993	0.0	4999	0.0	2075	0.0	0	0.0	117	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	20184	0.0
SANF																							
2011 FTE-1	7997	0	2698	0	1237	0	57	0	298	0	180	0	0	0	126	0	8	0	0	0	0	12601	0
2011 FTE-1A	7997	0.0	2698	0.0	1237	0.0	57	0.0	298	0.0	180	0.0	0	0.0	126	0.0	8	0.0	0	0.0	0	12601	0.0
SEMI																							
2011 FTE-1	8745	2	3855	-102	1359	79	75	-22	356	6	651	-114	0	0	504	19	379	-48	25	-1	15949	-181	
2011 FTE-1A	8747	0.0	3753	-2.6	1438	5.8	53	-29.3	362	1.7	537	-17.5	0	0.0	523	3.8	331	-12.7	24	-4.0	15768	-1.1	
SFLA																							
2011 FTE-1	1246	4	216	-8	156	-5	17	7	473	42	112	-36	0	0	492	13	85	10	0	0	0	2797	27
2011 FTE-1A	1250	0.3	208	-3.7	151	-3.2	24	41.2	515	8.9	76	-32.1	0	0.0	505	2.6	95	11.8	0	0.0	0	2824	1.0
TALL																							
2011 FTE-1	8562	0	1167	0	1821	0	0	0	278	76	22	0	0	0	164	0	67	0	0	0	0	12081	76
2011 FTE-1A	8562	0.0	1167	0.0	1821	0.0	0	0.0	354	27.3	22	0.0	0	0.0	164	0.0	67	0.0	0	0.0	0	12157	0.6
VALE																							
2011 FTE-1	21801	0	6933	0	2831	0	92	0	189	0	0	0	0	0	0	0	0	0	0	0	0	31846	0
2011 FTE-1A	21801	0.0	6933	0.0	2831	0.0	92	0.0	189	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	31846	0.0
SYST TOTAL																							
2011 FTE-1	236029	-82	64495	-27	43636	196	1247	17	11556	177	6280	-426	0	0	7367	475	2838	-466	2092	-37	375540	-173	
2011 FTE-1A	235947	0.0	64468	0.0	43832	0.4	1264	1.4	11733	1.5	5854	-6.8	0	0.0	7842	6.4	2372	-16.4	2055	-1.8	375367	0.0	

Sources: 2010-2011 Estimates FTE-1 (Division Estimates) - Unweighted
2010-2011 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2011 PRJ	8555	21	3001	-154	1036	-59	44	-28	1092	-81	433	-29	0	0	0	0	0	0	0	0	0	14161	-330
2011 FTE-1A	8576	0.2	2847	-5.1	977	-5.7	16	-63.6	1011	-7.4	404	-6.7	0	0.0	0	0.0	0	0.0	0	0.0	0	13831	-2.3
BROW																							
2011 PRJ	17787	-494	7748	-89	4844	74	70	-22	446	2	0	0	0	0	0	0	0	0	0	0	30895	-529	
2011 FTE-1A	17293	-2.8	7659	-1.1	4918	1.5	48	-31.4	448	0.4	0	0.0	0	0.0	0.0	0.0	0	0.0	0	0.0	0	30366	-1.7
CFLA																							
2011 PRJ	4006	-83	1389	8	855	-14	19	-2	585	-56	0	0	0	0	51	23	7	1	4	-3	6916	-126	
2011 FTE-1A	3923	-2.1	1397	0.6	841	-1.6	17	-10.5	529	-9.6	0	0.0	0	0.0	74	45.1	8	14.3	1	-75.0	6790	-1.8	
CHIP																							
2011 PRJ	1167	-104	235	-2	87	25	0	0	147	22	0	0	0	0	0	0	0	0	2	0	1638	-59	
2011 FTE-1A	1063	-8.9	233	-0.9	112	28.7	0	0.0	169	15.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.0	1579	-3.6	
DAYT																							
2011 PRJ	8698	-64	3019	-33	1764	-9	29	-29	1010	-70	583	-41	0	0	1168	-55	300	-15	0	0	16571	-316	
2011 FTE-1A	8634	-0.7	2986	-1.1	1755	-0.5	0	-100.0	940	-6.9	542	-7.0	0	0.0	1113	-4.7	285	-5.0	0	0.0	16255	-1.9	
EDIS																							
2011 PRJ	8349	502	2355	-749	1387	-72	0	0	18	-1	0	0	0	0	0	0	0	0	0	0	12109	-320	
2011 FTE-1A	8851	6.0	1606	-31.8	1315	-5.2	0	0.0	17	-5.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11789	-2.6	
FJAX																							
2011 PRJ	15022	77	4287	302	2084	38	159	-71	1455	-39	465	-15	0	0	1137	-101	255	-39	25	-1	24889	151	
2011 FTE-1A	15099	0.5	4589	7.0	2122	1.8	88	-44.7	1416	-2.7	450	-3.2	0	0.0	1036	-8.9	216	-15.3	24	-4.0	25040	0.6	
FKEY																							
2011 PRJ	761	-107	255	39	86	-21	4	-2	32	-3	0	0	0	0	0	0	0	0	0	0	1138	-94	
2011 FTE-1A	654	-14.1	294	15.3	65	-24.4	2	-50.0	29	-9.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1044	-8.3	
GULF																							
2011 PRJ	3250	-79	1104	-19	434	15	42	-1	226	14	87	32	0	0	20	19	1	0	0	0	5164	-19	
2011 FTE-1A	3171	-2.4	1085	-1.7	449	3.5	41	-2.4	240	6.2	119	36.8	0	0.0	39	95.0	1	0.0	0	0.0	5145	-0.4	
HILL																							
2011 PRJ	13125	-8	3765	76	2806	118	228	-72	454	-25	1405	-89	0	0	134	-13	35	-4	0	0	21952	-17	
2011 FTE-1A	13117	-0.1	3841	2.0	2924	4.2	156	-31.6	429	-5.5	1316	-6.3	0	0.0	121	-9.7	31	-11.4	0	0.0	21935	-0.1	
INDR																							
2011 PRJ	6847	-9	2984	131	842	31	110	-25	1127	-23	725	-17	0	0	1441	-238	294	-45	0	0	14370	-195	
2011 FTE-1A	6838	-0.1	3115	4.4	873	3.7	85	-22.7	1104	-2.0	708	-2.3	0	0.0	1203	-16.5	249	-15.3	0	0.0	14175	-1.4	
LCTY																							
2011 PRJ	1214	72	440	32	169	23	23	-4	351	2	0	0	0	0	1	-1	0	0	0	0	2198	124	
2011 FTE-1A	1286	5.9	472	7.3	192	13.6	19	-17.4	353	0.6	0	0.0	0	0.0	0	-100.0	0	0.0	0	0.0	2322	5.6	
LSUM																							
2011 PRJ	2328	-14	681	1	371	-30	26	-2	0	0	0	0	0	0	0	0	0	0	0	0	3406	-45	
2011 FTE-1A	2314	-0.6	682	0.1	341	-8.1	24	-7.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3361	-1.3	
MANA																							
2011 PRJ	8180	-920	702	-113	1384	-219	100	-47	0	0	0	0	0	0	0	0	0	0	0	0	10366	-1299	
2011 FTE-1A	7260	-11.2	589	-16.1	1165	-15.8	53	-47.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9067	-12.5	
MIAM																							
2011 PRJ	39038	-516	4541	-539	10524	252	86	-30	724	-4	661	-63	0	0	1998	287	1198	-525	2192	-210	60962	-1348	
2011 FTE-1A	38522	-1.3	4002	-11.9	10776	2.4	56	-34.9	720	-0.6	598	-9.5	0	0.0	2285	14.4	673	-43.8	1982	-9.6	59614	-2.2	

Sources: 2010-2011 FTE Projections (Division Projections with college adjustments) - Unweighted
2010-2011 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2011 PRJ	511	77	157	47	84	17	10	5	123	5	0	0	0	0	0	0	0	0	0	0	0	885	151
2011 FTE-1A	588	15.1	204	29.9	101	20.2	15	50.0	128	4.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1036	17.1
NWFLA																							
2011 PRJ	4419	-335	812	35	364	73	11	-11	155	-4	0	0	0	0	176	-7	44	-2	0	0	0	5981	-251
2011 FTE-1A	4084	-7.6	847	4.3	437	20.1	0	-100.0	151	-2.6	0	0.0	0	0.0	169	-4.0	42	-4.5	0	0.0	0	5730	-4.2
PALM																							
2011 PRJ	15809	-123	1558	-62	2089	12	75	-10	927	61	943	-205	0	0	0	0	0	0	0	0	0	21401	-327
2011 FTE-1A	15686	-0.8	1496	-4.0	2101	0.6	65	-13.3	988	6.6	738	-21.7	0	0.0	0	0.0	0	0.0	0	0.0	0	21074	-1.5
PASC																							
2011 PRJ	4158	10	2245	-16	881	-29	71	-7	562	-51	0	0	0	0	17	2	2	-1	0	0	0	7936	-92
2011 FTE-1A	4168	0.2	2229	-0.7	852	-3.3	64	-9.9	511	-9.1	0	0.0	0	0.0	19	11.8	1	-50.0	0	0.0	0	7844	-1.2
PENS																							
2011 PRJ	5886	-279	1993	-99	714	-10	29	0	543	-86	0	0	0	0	396	-23	388	-23	24	-2	0	9973	-522
2011 FTE-1A	5607	-4.7	1894	-5.0	704	-1.4	29	0.0	457	-15.8	0	0.0	0	0.0	373	-5.8	365	-5.9	22	-8.3	0	9451	-5.2
POLK																							
2011 PRJ	4501	-41	1749	-124	720	81	184	-11	136	6	0	0	0	0	0	0	0	0	0	0	0	7290	-89
2011 FTE-1A	4460	-0.9	1625	-7.1	801	11.3	173	-6.0	142	4.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7201	-1.2
ST.J																							
2011 PRJ	3234	169	1017	1	442	16	89	-2	126	-10	259	-95	0	0	113	-21	9	-9	0	0	0	5289	49
2011 FTE-1A	3403	5.2	1018	0.1	458	3.6	87	-2.2	116	-7.9	164	-36.7	0	0.0	92	-18.6	0	-100.0	0	0.0	0	5338	0.9
ST.P																							
2011 PRJ	13190	-197	4442	557	1681	394	0	0	111	6	0	0	0	0	0	0	0	0	0	0	0	19424	760
2011 FTE-1A	12993	-1.5	4999	12.5	2075	23.4	0	0.0	117	5.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	20184	3.9
SANF																							
2011 PRJ	7993	4	2564	134	1238	-1	71	-14	300	-2	182	-2	0	0	133	-7	10	-2	0	0	0	12491	110
2011 FTE-1A	7997	0.1	2698	5.2	1237	-0.1	57	-19.7	298	-0.7	180	-1.1	0	0.0	126	-5.3	8	-20.0	0	0.0	0	12601	0.9
SEMI																							
2011 PRJ	8808	-61	3768	-15	1456	-18	33	20	370	-8	607	-70	0	0	513	10	358	-27	30	-6	0	15943	-175
2011 FTE-1A	8747	-0.7	3753	-0.4	1438	-1.2	53	60.6	362	-2.2	537	-11.5	0	0.0	523	1.9	331	-7.5	24	-20.0	0	15768	-1.1
SFLA																							
2011 PRJ	1345	-95	208	0	175	-24	12	12	488	27	112	-36	0	0	511	-6	86	9	0	0	0	2937	-113
2011 FTE-1A	1250	-7.1	208	0.0	151	-13.7	24	100.0	515	5.5	76	-32.1	0	0.0	505	-1.2	95	10.5	0	0.0	0	2824	-3.8
TALL																							
2011 PRJ	8765	-203	1228	-61	1613	208	0	0	289	65	23	-1	0	0	170	-6	77	-10	0	0	0	12165	-8
2011 FTE-1A	8562	-2.3	1167	-5.0	1821	12.9	0	0.0	354	22.5	22	-4.3	0	0.0	164	-3.5	67	-13.0	0	0.0	0	12157	-0.1
VALE																							
2011 PRJ	21818	-17	6938	-5	2912	-81	134	-42	213	-24	0	0	0	0	0	0	0	0	0	0	0	32015	-169
2011 FTE-1A	21801	-0.1	6933	-0.1	2831	-2.8	92	-31.3	189	-11.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	31846	-0.5
SYST TOTAL																							
2011 PRJ	238764	-2817	65185	-717	43042	790	1659	-395	12010	-277	6485	-631	0	0	7979	-137	3064	-692	2277	-222	0	380465	-5098
2011 FTE-1A	235947	-1.2	64468	-1.1	43832	1.8	1264	-23.8	11733	-2.3	5854	-9.7	0	0.0	7842	-1.7	2372	-22.6	2055	-9.7	0	375367	-1.3

Sources: 2010-2011 FTE Projections (Division Projections with college adjustments) - Unweighted
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Lower Division Notes

Brevard

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Broward

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010			-8						1	-7

CP,

VP: Spring enrollment trend is historically lower than the fall enrollment. Based on this trend the college estimates the following changes.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010					15					15

PSAV: An agreement has been reached to provide corrections training for the Graceville prison. All other training is expected to be in line with last year.

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Edison

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Fla SC at Jax

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Florida Keys

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	-32	-14		-3						-49

A&P,

PSV,

EPI: Due to the combination of last year’s phenomenal growth and the slight improvement in displaced and retraining of workers here in the Keys, we are of the opinion that our enrollment at the present time may have “leveled out”. Niche areas such as diving and marine sciences have experienced growth while students taking A & P classes have declined. Our projected growth did not materialize due to a large extent to the reduction in dual enrollment students. This reduction in dual enrollment was due to a combination of factors such as school district AP programs which had diluted the student pool, testing related to prerequisites of courses offered, and appropriate credentialing of dual enrollment faculty to teach at the college level.

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	-230	-72	9	2	23	-1		1		-268

A&P,

PSV: The early enrollments for dual enrollment have skewed the formula. The local high schools started earlier this year than in the past and their enrollment in dual enrollment courses began much earlier as compared to last fall. We expect the final level of dual enrollment to be about the same level as last year.

CP: Limited enrollment by the universities putting pressure on us to meet the needs of a growing freshman population. We are recruiting in conjunction with FSU Panama City to give students the opportunity to stay home and receive a four year degree. Our college prep was up 15% last year and we see the trend continuing with a 7.3% increase in this fall. We also had a 64% increase of recent high school graduates attending our summer terms.

PSAV: Law Enforcement agencies have begun to retrain their offers at a higher level than in recent years. The corrections officer program is on the rise with more classes started than last year. Hiring in the correctional field is on the increase. We are 13% ahead in enrollment as compared to the same time period as last year.

APP: Indications and discussions with the electrical union are that we will be at about the same level as last year. Enrollments have been delayed but will increase in the next month.

ASG: The orientation program for this program is a little later than last fall. Enrollments will take place soon.

Hillsborough

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Florida Gateway

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Lake-Sumter

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	-163	193	-88	11	54	-14	443	-429	-37	-30

All: We adjusted FTE to reflect our current enrollment activity.

North Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Northwest Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	237	-24	129	4	-59	-186	0	0	0	101

A&P: Student demand is up resulting in increased enrollment.

PSV: Reduced offerings in one program and reduced completion rates in another.

CP: Student demand is up resulting in increased enrollment.

EPI: Increased for additional course offerings during express terms

PSAV: Reduced due to Palm Beach County Fire Department budget cuts.

APP: Palm Beach County construction is currently minimal resulting in less jobs and less need.

Pasco-Hernando

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010				18						18

EPI: Increased Educator Preparation Institute increased to account for new courses starting now through the end of the Spring Semester.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change

Polk

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	100		80		20					200

A&P,

CP: Significant increases in courses during fall enrollment have expanded into FastTrack and 12-week sections offered by the College. The adjustment reflects already existing enrollment increases and traditional re-enrollment patterns for the spring term.

PSAV: Slight enrollment gains in PSAV classes during summer enrollment and higher projections for the spring term due to additional local training needs

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010						-75				-75

APP: We cite the economy as the reason for this change.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	2	-102	79	-22	6	-114	19	-48	-1	-181

A&P: Due to continuing strong demand.

PSV: Due to weak enrollments in construction and education

CP: Due to strong growth in new credit students

EPI: Due to weakness in program interest and soft market demand.

PSAV: Due to better than expected gains and intentional program expansions in Health Programs at the Altamonte campus.

APP: Due to continuing weakness in construction enrollments

AB: Due to attempts to meet rising demand

ASG: Due to budget reallocations and continuing efforts to “right size” adult education programs

VP: Enrollment down.

South Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	4	-8	-5	7	42	-36	13	10		27

A&P: Current enrollment trends.

PSV: Result of previous implementations of new program development activities which would include the implementation of a Fire Science program and expanding PSV instruction at new locations.

CP: Current enrollment trends.

EPI:

PSAV: The College has recently begun to offer instruction in new program areas such as phlebotomy and medical assisting. In addition, through cooperative agreements with local school boards, the college has expanded its Career Academy.

APP: Construction activity in the college’s service area has decreased from prior year activities. As a result, there is little need in the local area to train and employ apprentices.

AB: Increase due to continued program improvements.

ASG:

Tallahassee

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010					76					76

PSAV: Due to an expanded Correctional Officer program at the Florida Institute of Public Safety. Also TCC began a Pharmacy Technician program in February 2010.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2009-10 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	7961.5	2793.3	964.0	40.4	1009.8	403.8	220.3	0.0	0.0	0.0	13393.1
BROW	128.6	15752.9	6984.8	4325.2	65.1	446.7	0.0	199.1	0.0	0.0	0.0	27902.4
CFLA	0.0	3614.8	1252.9	770.7	17.5	529.4	0.0	132.5	73.8	8.3	4.9	6404.8
CHIP	134.7	1060.8	245.1	122.0	0.0	153.8	0.0	35.0	0.0	0.0	2.1	1753.5
DAYT	494.6	7570.2	2799.2	1635.1	26.6	939.7	541.5	73.0	1112.9	285.8	0.0	15478.6
EDIS	321.5	7490.6	2204.0	1299.1	0.0	17.3	0.0	61.3	0.0	0.0	0.0	11393.8
FJAX	354.9	14157.9	4140.4	2013.3	153.3	1415.8	449.5	4845.5	1037.4	215.5	24.1	28807.6
FKEY	0.0	684.1	242.5	76.3	9.1	28.2	0.0	21.6	0.0	0.0	0.0	1061.8
GULF	0.0	3019.9	1053.2	394.1	41.1	217.3	118.6	190.3	39.0	0.6	0.0	5074.1
HILL	0.0	12287.6	3526.7	2627.5	214.0	428.5	1316.3	214.6	121.4	30.7	0.0	20767.3
INDR	494.5	6199.8	2919.7	822.2	107.7	1102.8	708.2	20.0	1203.3	248.6	0.0	13826.8
FGC	0.0	1297.0	463.0	181.4	24.9	352.9	0.0	76.5	0.7	0.0	0.0	2396.4
LSCC	0.0	2139.0	625.6	340.2	24.0	0.0	0.0	74.3	0.0	0.0	0.0	3203.1
SCF	12.9	7523.4	558.6	1261.5	92.3	0.0	0.0	116.5	0.0	0.0	0.0	9565.2
MIAM	907.3	34874.7	4169.5	9727.7	82.2	667.2	612.7	1516.4	1841.5	1101.7	2020.4	57521.3
NFLA	0.0	532.1	163.5	87.7	10.2	128.1	0.0	18.9	0.0	0.0	0.0	940.5
NWFC	278.0	3995.6	785.8	352.2	10.8	150.5	0.0	32.5	169.1	41.9	0.0	5816.4
PALM	174.4	14460.4	1459.3	1865.4	75.5	1047.3	924.3	238.2	0.0	0.0	0.0	20244.8
PASC	0.0	3775.1	2004.6	798.7	66.6	512.0	0.0	62.7	10.9	0.2	0.0	7230.8
PENS	0.0	5487.6	1819.0	668.7	27.7	457.3	0.0	54.7	373.0	365.8	22.2	9276.0
POLK	32.3	4003.2	1567.7	656.9	163.7	121.6	0.0	127.6	0.0	0.0	0.0	6673.0
ST.J	0.0	2980.9	938.4	407.4	82.6	115.8	238.9	51.5	91.8	6.0	0.0	4913.3
ST.P	1971.4	11875.5	4660.7	1764.6	0.0	116.5	0.0	290.0	0.0	0.0	0.0	20678.7
SANF	67.4	7751.0	2470.9	1186.5	60.2	297.5	180.3	80.4	125.8	8.8	0.0	12228.8
SEMI	4.6	7469.0	3322.3	1221.5	52.4	354.8	651.0	21.6	503.0	377.7	24.8	14002.7
SFLA	0.0	1270.3	203.6	164.7	11.4	473.2	111.9	87.0	491.7	85.2	0.0	2899.0
TALL	0.0	8405.3	1177.7	1547.1	0.0	277.7	22.1	867.5	162.7	67.3	0.0	12527.4
VALE	0.0	19734.9	6274.8	2634.6	121.2	189.6	0.0	340.7	0.0	0.0	0.0	29295.8
SYST	5377.1	217375.1	60826.8	39916.3	1580.5	11551.3	6279.1	10070.2	7358.0	2844.1	2098.5	365277.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES AS OF MARCH 2010
2009-10 FTE-2**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8034.0	2803.0	970.0	42.0	840.0	490.0	178.0	0.0	0.0	0.0	13357.0
BROW	131.0	15846.0	7046.0	4362.0	66.0	492.0	0.0	257.0	0.0	0.0	0.0	28200.0
CFLA	0.0	3634.0	1271.0	775.0	19.0	518.0	0.0	143.0	88.0	9.0	4.0	6461.0
CHIP	132.0	1060.0	243.0	122.0	0.0	154.0	0.0	45.0	0.0	0.0	8.0	1764.0
DAYT	493.0	7530.0	2779.0	1583.0	28.0	907.0	542.0	43.0	1163.0	293.0	0.0	15361.0
EDIS	332.0	7471.0	2203.0	1304.0	0.0	18.0	0.0	56.0	0.0	0.0	0.0	11384.0
FJAX	357.0	14143.0	4162.0	2005.0	143.0	1402.0	569.0	3956.0	1269.0	269.0	48.0	28323.0
FKEY	0.0	697.0	254.0	77.0	9.0	52.0	0.0	20.0	0.0	0.0	0.0	1109.0
GULF	0.0	2996.0	1078.0	395.0	43.0	198.0	133.0	207.0	49.0	0.0	0.0	5099.0
HILL	0.0	12295.0	3546.0	2654.0	213.0	415.0	1623.0	208.0	118.0	34.0	0.0	21106.0
INDR	493.0	6215.0	2962.0	823.0	108.0	1068.0	943.0	19.0	1400.0	278.0	0.0	14309.0
FGC	0.0	1326.0	445.0	184.0	24.0	319.0	0.0	57.0	0.0	0.0	0.0	2355.0
LSCC	0.0	2142.0	629.0	342.0	28.0	0.0	0.0	81.0	0.0	0.0	0.0	3222.0
SCF	0.0	7411.0	540.0	1392.0	68.0	0.0	0.0	136.0	0.0	0.0	0.0	9547.0
MIAM	907.0	34826.0	4171.0	9783.0	85.0	841.0	812.0	1537.0	1913.0	1658.0	2150.0	58683.0
NFLA	0.0	532.0	162.0	88.0	8.0	125.0	0.0	34.0	0.0	0.0	0.0	949.0
NWFC	280.0	4001.0	793.0	352.0	13.0	148.0	0.0	43.0	189.0	57.0	0.0	5876.0
PALM	167.0	14547.0	1493.0	1884.0	75.0	995.0	1000.0	186.0	0.0	0.0	0.0	20347.0
PASC	0.0	3790.0	2009.0	801.0	61.0	497.0	0.0	52.0	22.0	0.0	0.0	7232.0
PENS	0.0	5446.0	1820.0	669.0	28.0	456.0	0.0	44.0	367.0	410.0	18.0	9258.0
POLK	32.0	4059.0	1593.0	686.0	183.0	112.0	0.0	192.0	0.0	0.0	0.0	6857.0
ST.J	0.0	2942.0	931.0	410.0	83.0	122.0	252.0	51.0	110.0	14.0	0.0	4915.0
ST.P	1986.0	11918.0	4679.0	1769.0	0.0	115.0	0.0	329.0	0.0	0.0	0.0	20796.0
SANF	0.0	7733.0	2467.0	1179.0	69.0	293.0	242.0	47.0	132.0	35.0	0.0	12197.0
SEMI	5.0	7471.0	3306.0	1227.0	49.0	340.0	858.0	52.0	533.0	352.0	33.0	14226.0
SFLA	0.0	1290.0	205.0	165.0	12.0	507.0	135.0	69.0	467.0	111.0	0.0	2961.0
TALL	0.0	8436.0	1201.0	1554.0	0.0	301.0	19.0	1004.0	165.0	65.0	0.0	12745.0
VALE	0.0	19668.0	6274.0	2640.0	129.0	272.0	0.0	402.0	0.0	0.0	0.0	29385.0
SYST	5315.0	217459.0	61065.0	40195.0	1586.0	11507.0	7618.0	9448.0	7985.0	3585.0	2261.0	368024.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2010
2009-10 FTE-2A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8034.0	2803.0	970.0	42.0	840.0	490.0	178.0	0.0	0.0	0.0	13357.0
BROW	134.0	15788.0	7006.0	4330.0	66.0	451.0	0.0	193.0	0.0	0.0	0.0	27968.0
CFLA	0.0	3634.0	1271.0	775.0	19.0	518.0	0.0	143.0	88.0	9.0	4.0	6461.0
CHIP	132.0	1063.0	243.0	122.0	0.0	142.0	0.0	31.0	0.0	0.0	2.0	1735.0
DAYT	493.0	7598.0	2817.0	1655.0	28.0	928.0	533.0	66.0	1112.0	274.0	0.0	15504.0
EDIS	332.0	7471.0	2203.0	1304.0	0.0	18.0	0.0	56.0	0.0	0.0	0.0	11384.0
FJAX	357.0	14143.0	4162.0	2030.0	143.0	1402.0	460.0	3956.0	1063.0	269.0	48.0	28033.0
FKEY	0.0	685.0	243.0	77.0	9.0	32.0	0.0	19.0	0.0	0.0	0.0	1065.0
GULF	0.0	2996.0	1078.0	395.0	37.0	188.0	120.0	207.0	41.0	0.0	0.0	5062.0
HILL	0.0	12295.0	3546.0	2654.0	213.0	415.0	1623.0	208.0	118.0	34.0	0.0	21106.0
INDR	493.0	6215.0	2962.0	823.0	108.0	1068.0	943.0	19.0	1400.0	278.0	0.0	14309.0
FGC	0.0	1326.0	445.0	184.0	24.0	319.0	0.0	57.0	0.0	0.0	0.0	2355.0
LSCC	0.0	2142.0	629.0	342.0	28.0	0.0	0.0	81.0	0.0	0.0	0.0	3222.0
SCF	13.0	7411.0	540.0	1392.0	68.0	0.0	0.0	136.0	0.0	0.0	0.0	9560.0
MIAM	907.0	34932.0	4213.0	9783.0	85.0	628.0	548.0	1452.0	1981.0	1252.0	2218.0	57999.0
NFLA	0.0	532.0	162.0	88.0	8.0	125.0	0.0	34.0	0.0	0.0	0.0	949.0
NWFC	280.0	4001.0	793.0	352.0	13.0	148.0	0.0	43.0	189.0	57.0	0.0	5876.0
PALM	185.0	14638.0	1456.0	1934.0	75.0	926.0	898.0	203.0	0.0	0.0	0.0	20315.0
PASC	0.0	3780.0	2004.0	801.0	67.0	502.0	0.0	55.0	17.0	0.0	0.0	7226.0
PENS	0.0	5480.0	1821.0	670.0	28.0	455.0	0.0	44.0	382.0	390.0	18.0	9288.0
POLK	32.0	4059.0	1593.0	686.0	183.0	112.0	0.0	192.0	0.0	0.0	0.0	6857.0
ST.J	0.0	3006.0	942.0	414.0	83.0	122.0	252.0	51.0	110.0	14.0	0.0	4994.0
ST.P	1986.0	11918.0	4679.0	1769.0	0.0	115.0	0.0	184.0	0.0	0.0	0.0	20651.0
SANF	0.0	7733.0	2467.0	1179.0	69.0	293.0	242.0	56.0	132.0	35.0	0.0	12206.0
SEMI	5.0	7521.0	3299.0	1235.0	36.0	362.0	651.0	18.0	504.0	384.0	31.0	14046.0
SFLA	0.0	1269.0	203.0	165.0	11.0	457.0	111.0	118.0	467.0	86.0	0.0	2887.0
TALL	0.0	8436.0	1182.0	1554.0	0.0	301.0	19.0	804.0	165.0	66.0	0.0	12527.0
VALE	0.0	19668.0	6274.0	2640.0	129.0	272.0	0.0	402.0	0.0	0.0	0.0	29385.0
SYST	5349.0	217774.0	61036.0	40323.0	1572.0	11139.0	6890.0	9006.0	7769.0	3148.0	2321.0	366327.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, UPPER DIVISION**

	2008-09 FTE3 ACTUAL ----- C1	2009-10 FTE2 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2009-10 FTE2A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BROWARD	13.7	131	117.3	856.20	134	120.3	878.10	3.0	2.30
CHIPOLA	105.2	132	26.8	25.50	132	26.8	25.50	0.0	0.00
DAYTONA	285.4	493	207.6	72.70	493	207.6	72.70	0.0	0.00
EDISON	113.9	332	218.1	191.50	332	218.1	191.50	0.0	0.00
FLA SC AT JAX	112.2	357	244.8	218.20	357	244.8	218.20	0.0	0.00
INDIAN RIVER	343.4	493	149.6	43.60	493	149.6	43.60	0.0	0.00
STATE COLLEGE FL			0.0	0.00	13	13.0	0.00	13.0	0.00
MIAMI DADE	765.3	907	141.7	18.50	907	141.7	18.50	0.0	0.00
NORTHWEST FLA	182.2	280	97.8	53.70	280	97.8	53.70	0.0	0.00
PALM BEACH STATE		167	167.0	0.00	185	185.0	0.00	18.0	10.80
POLK		32	32.0	0.00	32	32.0	0.00	0.0	0.00
ST. PETERSBURG	1,599.3	1,986	386.7	24.20	1,986	386.7	24.20	0.0	0.00
SEMINOLE STATE		5	5.0	0.00	5	5.0	0.00	0.0	0.00
SYSTEM TOTAL	3,520.6	5,315	1794.4	51.00	5,349	1828.4	51.90	34.0	0.60

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER LEV**

	2008-09 FTE3 ACTUAL ----- C1	2009-10 FTE2 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2009-10 FTE2A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BREVARD	11,798.5	13,357	1558.5	13.20	13,357	1558.5	13.20	0.0	0.00
BROWARD	24,818.2	28,200	3381.8	13.60	27,968	3149.8	12.70	-232.0	-0.80
CENTRAL FLORIDA	5,472.9	6,461	988.1	18.10	6,461	988.1	18.10	0.0	0.00
CHIPOLA	1,745.4	1,764	18.6	1.10	1,735	-10.4	-0.60	-29.0	-1.60
DAYTONA	13,382.7	15,361	1978.3	14.80	15,504	2121.3	15.90	143.0	0.90
EDISON	9,236.7	11,384	2147.3	23.20	11,384	2147.3	23.20	0.0	0.00
FLA SC AT JAX	24,822.4	28,323	3500.6	14.10	28,033	3210.6	12.90	-290.0	-1.00
FLORIDA KEYS	915.7	1,109	193.3	21.10	1,065	149.3	16.30	-44.0	-4.00
GULF COAST	4,875.2	5,099	223.8	4.60	5,062	186.8	3.80	-37.0	-0.70
HILLSBOROUGH	18,660.6	21,106	2445.4	13.10	21,106	2445.4	13.10	0.0	0.00
INDIAN RIVER	12,805.1	14,309	1503.9	11.70	14,309	1503.9	11.70	0.0	0.00
FLORIDA GATEWAY	2,111.8	2,355	243.2	11.50	2,355	243.2	11.50	0.0	0.00
LAKE SUMTER	2,832.9	3,222	389.1	13.70	3,222	389.1	13.70	0.0	0.00
STATE COLLEGE FL	8,601.7	9,547	945.3	11.00	9,560	958.3	11.10	13.0	0.10
MIAMI DADE	56,634.7	58,683	2048.3	3.60	57,999	1364.3	2.40	-684.0	-1.20
NORTH FLORIDA	868.2	949	80.8	9.30	949	80.8	9.30	0.0	0.00
NORTHWEST FLA	5,581.4	5,876	294.6	5.30	5,876	294.6	5.30	0.0	0.00
PALM BEACH STATE	18,453.9	20,347	1893.1	10.30	20,315	1861.1	10.10	-32.0	-0.20
PASCO-HERNANDO	6,060.2	7,232	1171.8	19.30	7,226	1165.8	19.20	-6.0	-0.10
PENSACOLA	8,673.8	9,258	584.2	6.70	9,288	614.2	7.10	30.0	0.30
POLK	5,992.1	6,857	864.9	14.40	6,857	864.9	14.40	0.0	0.00
ST. JOHNS RIVER	4,528.7	4,915	386.3	8.50	4,994	465.3	10.30	79.0	1.60
ST. PETERSBURG	18,566.1	20,796	2229.9	12.00	20,651	2084.9	11.20	-145.0	-0.70
SANTA FE	11,961.1	12,197	235.9	2.00	12,206	244.9	2.00	9.0	0.10
SEMINOLE STATE	12,041.7	14,226	2184.3	18.10	14,046	2004.3	16.60	-180.0	-1.30
SOUTH FLORIDA	2,756.7	2,961	204.3	7.40	2,887	130.3	4.70	-74.0	-2.50
TALLAHASSEE	11,937.7	12,745	807.3	6.80	12,527	589.3	4.90	-218.0	-1.70
VALENCIA	26,436.8	29,385	2948.2	11.20	29,385	2948.2	11.20	0.0	0.00
SYSTEM TOTAL	332,572.9	368,024	35451.1	10.70	366,327	33754.1	10.10	-1697.0	-0.50

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-2 (Division Estimates) Compared to the 2009-2010 FTE-3
Upper and Lower Division

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
BREV																								
2010 FTE-2	0.0	0.0	8034.0	-72.5	2803.0	-9.7	970.0	-6.0	42.0	-1.6	840.0	169.8	490.0	-86.2	178.0	42.3	0.0	0.0	0.0	0.0	0.0	0.0	13357.0	36.1
2010 FTE-3	0.0	0.0	7961.5	-0.9	2793.3	-0.3	964.0	-0.6	40.4	-3.8	1009.8	20.2	403.8	-17.6	220.3	23.8	0.0	0.0	0.0	0.0	0.0	0.0	13393.1	0.3
BROW																								
2010 FTE-2	131.0	-2.4	15846.0	-93.1	7046.0	-61.2	4362.0	-36.8	66.0	-0.9	492.0	-45.3	0.0	0.0	257.0	-57.9	0.0	0.0	0.0	0.0	0.0	0.0	28200.0	-297.6
2010 FTE-3	128.6	-1.8	15752.9	-0.6	6984.8	-0.9	4325.2	-0.8	65.1	-1.4	446.7	-9.2	0.0	0.0	199.1	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	27902.4	-1.1
CFLA																								
2010 FTE-2	0.0	0.0	3634.0	-19.2	1271.0	-18.1	775.0	-4.3	19.0	-1.5	518.0	11.4	0.0	0.0	143.0	-10.5	88.0	-14.2	9.0	-0.7	4.0	0.9	6461.0	-56.2
2010 FTE-3	0.0	0.0	3614.8	-0.5	1252.9	-1.4	770.7	-0.6	17.5	-7.9	529.4	2.2	0.0	0.0	132.5	-7.3	73.8	-16.1	8.3	-7.8	4.9	22.5	6404.8	-0.9
CHIP																								
2010 FTE-2	132.0	2.7	1060.0	0.8	243.0	2.1	122.0	0.0	0.0	0.0	154.0	-0.2	0.0	0.0	45.0	-10.0	0.0	0.0	0.0	0.0	8.0	-5.9	1764.0	-10.5
2010 FTE-3	134.7	2.0	1060.8	0.1	245.1	0.9	122.0	0.0	0.0	0.0	153.8	-0.1	0.0	0.0	35.0	-22.2	0.0	0.0	0.0	0.0	2.1	-73.8	1753.5	-0.6
DAYT																								
2010 FTE-2	493.0	1.6	7530.0	40.2	2779.0	20.2	1583.0	52.1	28.0	-1.4	907.0	32.7	542.0	-0.5	43.0	30.0	1163.0	-50.1	293.0	-7.2	0.0	0.0	15361.0	117.6
2010 FTE-3	494.6	0.3	7570.2	0.5	2799.2	0.7	1635.1	3.3	26.6	-5.0	939.7	3.6	541.5	-0.1	73.0	69.8	1112.9	-4.3	285.8	-2.5	0.0	0.0	15478.6	0.8
EDIS																								
2010 FTE-2	332.0	-10.5	7471.0	19.6	2203.0	1.0	1304.0	-4.9	0.0	0.0	18.0	-0.7	0.0	0.0	56.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0	11384.0	9.8
2010 FTE-3	321.5	-3.2	7490.6	0.3	2204.0	0.0	1299.1	-0.4	0.0	0.0	17.3	-3.9	0.0	0.0	61.3	9.5	0.0	0.0	0.0	0.0	0.0	0.0	11393.8	0.1
FJAX																								
2010 FTE-2	357.0	-2.1	14143.0	14.9	4162.0	-21.6	2005.0	8.3	143.0	10.3	1402.0	13.8	569.0	-119.5	3956.0	889.5	1269.0	-231.6	269.0	-53.5	48.0	-23.9	28323.0	484.6
2010 FTE-3	354.9	-0.6	14157.9	0.1	4140.4	-0.5	2013.3	0.4	153.3	7.2	1415.8	1.0	449.5	-21.0	4845.5	22.5	1037.4	-18.3	215.5	-19.9	24.1	-49.8	28807.6	1.7
FKEY																								
2010 FTE-2	0.0	0.0	697.0	-12.9	254.0	-11.5	77.0	-0.7	9.0	0.1	52.0	-23.8	0.0	0.0	20.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	1109.0	-47.2
2010 FTE-3	0.0	0.0	684.1	-1.9	242.5	-4.5	76.3	-0.9	9.1	1.1	28.2	-45.8	0.0	0.0	21.6	8.0	0.0	0.0	0.0	0.0	0.0	0.0	1061.8	-4.3
GULF																								
2010 FTE-2	0.0	0.0	2996.0	23.9	1078.0	-24.8	395.0	-0.9	43.0	-1.9	198.0	19.3	133.0	-14.4	207.0	-16.7	49.0	-10.0	0.0	0.6	0.0	0.0	5099.0	-24.9
2010 FTE-3	0.0	0.0	3019.9	0.8	1053.2	-2.3	394.1	-0.2	41.1	-4.4	217.3	9.7	118.6	-10.8	190.3	-8.1	39.0	-20.4	0.6	0.0	0.0	0.0	5074.1	-0.5
HILL																								
2010 FTE-2	0.0	0.0	12295.0	-7.4	3546.0	-19.3	2654.0	-26.5	213.0	1.0	415.0	13.5	1623.0	-306.7	208.0	6.6	118.0	3.4	34.0	-3.3	0.0	0.0	21106.0	-338.7
2010 FTE-3	0.0	0.0	12287.6	-0.1	3526.7	-0.5	2627.5	-1.0	214.0	0.5	428.5	3.3	1316.3	-18.9	214.6	3.2	121.4	2.9	30.7	-9.7	0.0	0.0	20767.3	-1.6
INDR																								
2010 FTE-2	493.0	1.5	6215.0	-15.2	2962.0	-42.3	823.0	-0.8	108.0	-0.3	1068.0	34.8	943.0	-234.8	19.0	1.0	1400.0	-196.7	278.0	-29.4	0.0	0.0	14309.0	-482.2
2010 FTE-3	494.5	0.3	6199.8	-0.2	2919.7	-1.4	822.2	-0.1	107.7	-0.3	1102.8	3.3	708.2	-24.9	20.0	5.3	1203.3	-14.1	248.6	-10.6	0.0	0.0	13826.8	-3.4
LCTY																								
2010 FTE-2	0.0	0.0	1326.0	-29.0	445.0	18.0	184.0	-2.6	24.0	0.9	319.0	33.9	0.0	0.0	57.0	19.5	0.0	0.7	0.0	0.0	0.0	0.0	2355.0	41.4
2010 FTE-3	0.0	0.0	1297.0	-2.2	463.0	4.0	181.4	-1.4	24.9	3.7	352.9	10.6	0.0	0.0	76.5	34.2	0.7	0.0	0.0	0.0	0.0	0.0	2396.4	1.8
LSUM																								
2010 FTE-2	0.0	0.0	2142.0	-3.0	629.0	-3.4	342.0	-1.8	28.0	-4.0	0.0	0.0	0.0	0.0	81.0	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	3222.0	-18.9
2010 FTE-3	0.0	0.0	2139.0	-0.1	625.6	-0.5	340.2	-0.5	24.0	-14.3	0.0	0.0	0.0	0.0	74.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	3203.1	-0.6
MANA																								
2010 FTE-2	0.0	12.9	7411.0	112.4	540.0	18.6	1392.0	-130.5	68.0	24.3	0.0	0.0	0.0	0.0	136.0	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	9547.0	18.2
2010 FTE-3	12.9	0.0	7523.4	1.5	558.6	3.4	1261.5	-9.4	92.3	35.7	0.0	0.0	0.0	0.0	116.5	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	9565.2	0.2
MIAM																								
2010 FTE-2	907.0	0.3	34826.0	48.7	4171.0	-1.5	9783.0	-55.3	85.0	-2.8	841.0	-173.8	812.0	-199.3	1537.0	-20.6	1913.0	-71.5	1658.0	-556.3	2150.0	-129.6	58683.0	-1161.7
2010 FTE-3	907.3	0.0	34874.7	0.1	4169.5	0.0	9727.7	-0.6	82.2	-3.3	667.2	-20.7	612.7	-24.5	1516.4	-1.3	1841.5	-3.7	1101.7	-33.6	2020.4	-6.0	57521.3	-2.0

Sources: 2009-2010 Estimates FTE-2 (Division Estimates)
2009-2010 Student Data Base FTE-3

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-2A (Division Estimates with college adjustments) Compared to the 2009-2010 FTE-3
Upper and Lower Division**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
NFLA																								
2010 FTE-2A	0.0	0.0	532.0	0.1	162.0	1.5	88.0	-0.3	8.0	2.2	125.0	3.1	0.0	0.0	34.0	-15.1	0.0	0.0	0.0	0.0	0.0	0.0	949.0	-8.5
2010 FTE-3	0.0	0.0	532.1	0.0	163.5	0.9	87.7	-0.3	10.2	27.5	128.1	2.5	0.0	0.0	18.9	-44.4	0.0	0.0	0.0	0.0	0.0	0.0	940.5	-0.9
NWFLA																								
2010 FTE-2A	280.0	-2.0	4001.0	-5.4	793.0	-7.2	352.0	0.2	13.0	-2.2	148.0	2.5	0.0	0.0	43.0	-10.5	189.0	-19.9	57.0	-15.1	0.0	0.0	5876.0	-59.6
2010 FTE-3	278.0	-0.7	3995.6	-0.1	785.8	-0.9	352.2	0.1	10.8	-16.9	150.5	1.7	0.0	0.0	32.5	-24.4	169.1	-10.5	41.9	-26.5	0.0	0.0	5816.4	-1.0
PALM																								
2010 FTE-2A	185.0	-10.6	14638.0	-177.6	1456.0	3.3	1934.0	-68.6	75.0	0.5	926.0	121.3	898.0	26.3	203.0	35.2	0.0	0.0	0.0	0.0	0.0	0.0	20315.0	-70.2
2010 FTE-3	174.4	-5.7	14460.4	-1.2	1459.3	0.2	1865.4	-3.5	75.5	0.7	1047.3	13.1	924.3	2.9	238.2	17.3	0.0	0.0	0.0	0.0	0.0	0.0	20244.8	-0.3
PASC																								
2010 FTE-2A	0.0	0.0	3780.0	-4.9	2004.0	0.6	801.0	-2.3	67.0	-0.4	502.0	10.0	0.0	0.0	55.0	7.7	17.0	-6.1	0.0	0.2	0.0	0.0	7226.0	4.8
2010 FTE-3	0.0	0.0	3775.1	-0.1	2004.6	0.0	798.7	-0.3	66.6	-0.6	512.0	2.0	0.0	0.0	62.7	14.0	10.9	-35.9	0.2	0.0	0.0	0.0	7230.8	0.1
PENS																								
2010 FTE-2A	0.0	0.0	5480.0	7.6	1821.0	-2.0	670.0	-1.3	28.0	-0.3	455.0	2.3	0.0	0.0	44.0	10.7	382.0	-9.0	390.0	-24.2	18.0	4.2	9288.0	-12.0
2010 FTE-3	0.0	0.0	5487.6	0.1	1819.0	-0.1	668.7	-0.2	27.7	-1.1	457.3	0.5	0.0	0.0	54.7	24.3	373.0	-2.4	365.8	-6.2	22.2	23.3	9276.0	-0.1
POLK																								
2010 FTE-2A	32.0	0.3	4059.0	-55.8	1593.0	-25.3	686.0	-29.1	183.0	-19.3	112.0	9.6	0.0	0.0	192.0	-64.4	0.0	0.0	0.0	0.0	0.0	0.0	6857.0	-184.0
2010 FTE-3	32.3	0.9	4003.2	-1.4	1567.7	-1.6	656.9	-4.2	163.7	-10.5	121.6	8.6	0.0	0.0	127.6	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	6673.0	-2.7
ST.J																								
2010 FTE-2A	0.0	0.0	3006.0	-25.1	942.0	-3.6	414.0	-6.6	83.0	-0.4	122.0	-6.2	252.0	-13.1	51.0	0.5	110.0	-18.2	14.0	-8.0	0.0	0.0	4994.0	-80.7
2010 FTE-3	0.0	0.0	2980.9	-0.8	938.4	-0.4	407.4	-1.6	82.6	-0.5	115.8	-5.1	238.9	-5.2	51.5	1.0	91.8	-16.5	6.0	-57.1	0.0	0.0	4913.3	-1.6
ST.P																								
2010 FTE-2A	1986.0	-14.6	11918.0	-42.5	4679.0	-18.3	1769.0	-4.4	0.0	0.0	115.0	1.5	0.0	0.0	184.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	20651.0	27.7
2010 FTE-3	1971.4	-0.7	11875.5	-0.4	4660.7	-0.4	1764.6	-0.2	0.0	0.0	116.5	1.3	0.0	0.0	290.0	57.6	0.0	0.0	0.0	0.0	0.0	0.0	20678.7	0.1
SANF																								
2010 FTE-2A	0.0	67.4	7733.0	18.0	2467.0	3.9	1179.0	7.5	69.0	-8.8	293.0	4.5	242.0	-61.7	56.0	24.4	132.0	-6.2	35.0	-26.2	0.0	0.0	12206.0	22.8
2010 FTE-3	67.4	0.0	7751.0	0.2	2470.9	0.2	1186.5	0.6	60.2	-12.8	297.5	1.5	180.3	-25.5	80.4	43.6	125.8	-4.7	8.8	-74.9	0.0	0.0	12228.8	0.2
SEMI																								
2010 FTE-2A	5.0	-0.4	7521.0	-52.0	3299.0	23.3	1235.0	-13.5	36.0	16.4	362.0	-7.2	651.0	0.0	18.0	3.6	504.0	-1.0	384.0	-6.3	31.0	-6.2	14046.0	-43.3
2010 FTE-3	4.6	-8.0	7469.0	-0.7	3322.3	0.7	1221.5	-1.1	52.4	45.6	354.8	-2.0	651.0	0.0	21.6	20.0	503.0	-0.2	377.7	-1.6	24.8	-20.0	14002.7	-0.3
SFLA																								
2010 FTE-2A	0.0	0.0	1269.0	1.3	203.0	0.6	165.0	-0.3	11.0	0.4	457.0	16.2	111.0	0.9	118.0	-31.0	467.0	24.7	86.0	-0.8	0.0	0.0	2887.0	12.0
2010 FTE-3	0.0	0.0	1270.3	0.1	203.6	0.3	164.7	-0.2	11.4	3.6	473.2	3.5	111.9	0.8	87.0	-26.3	491.7	5.3	85.2	-0.9	0.0	0.0	2899.0	0.4
TALL																								
2010 FTE-2A	0.0	0.0	8436.0	-30.7	1182.0	-4.3	1554.0	-6.9	0.0	0.0	301.0	-23.3	19.0	3.1	804.0	63.5	165.0	-2.3	66.0	1.3	0.0	0.0	12527.0	0.4
2010 FTE-3	0.0	0.0	8405.3	-0.4	1177.7	-0.4	1547.1	-0.4	0.0	0.0	277.7	-7.7	22.1	16.3	867.5	7.9	162.7	-1.4	67.3	2.0	0.0	0.0	12527.4	0.0
VALE																								
2010 FTE-2A	0.0	0.0	19668.0	66.9	6274.0	0.8	2640.0	-5.4	129.0	-7.8	272.0	-82.4	0.0	0.0	402.0	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	29385.0	-89.2
2010 FTE-3	0.0	0.0	19734.9	0.3	6274.8	0.0	2634.6	-0.2	121.2	-6.0	189.6	-30.3	0.0	0.0	340.7	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	29295.8	-0.3
SYST TOTAL																								
2010 FTE-2A	5349.0	28.1	217774.0	-398.9	61036.0	-209.2	40323.0	-406.7	1572.0	8.5	11139.0	412.3	6890.0	-610.9	9006.0	1064.2	7769.0	-411.0	3148.0	-303.9	2321.0	-222.5	366327.0	-1050.0
2010 FTE-3	5377.1	0.5	217375.1	-0.2	60826.8	-0.3	39916.3	-1.0	1580.5	0.5	11551.3	3.7	6279.1	-8.9	10070.2	11.8	7358.0	-5.3	2844.1	-9.7	2098.5	-9.6	365277.0	-0.3

Sources: 2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
2009-2010 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-2 (Division Estimates) compared to the 2009-2010 FTE-2A (Division Estimates with College Adjustments)
Upper and Lower Division

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent		
BREV																										
2010 FTE-2	0	0	8034	0	2803	0	970	0	42	0	840	0	490	0	178	0	0	0	0	0	0	0	0	13357	0	
2010 FTE-2A	0	0.0	8034	0.0	2803	0.0	970	0.0	42	0.0	840	0.0	490	0.0	178	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13357	0.0
BROW																										
2010 FTE-2	131	3	15846	-58	7046	-40	4362	-32	66	0	492	-41	0	0	257	-64	0	0	0	0	0	0	0	28200	-232	
2010 FTE-2A	134	2.3	15788	-0.4	7006	-0.6	4330	-0.7	66	0.0	451	-8.3	0	0.0	193	-24.9	0	0.0	0	0.0	0	0.0	0	0.0	27968	-0.8
CFLA																										
2010 FTE-2	0	0	3634	0	1271	0	775	0	19	0	518	0	0	0	143	0	88	0	9	0	4	0	0	6461	0	
2010 FTE-2A	0	0.0	3634	0.0	1271	0.0	775	0.0	19	0.0	518	0.0	0	0.0	143	0.0	88	0.0	9	0.0	4	0.0	4	0.0	6461	0.0
CHIP																										
2010 FTE-2	132	0	1060	3	243	0	122	0	0	0	154	-12	0	0	45	-14	0	0	0	0	8	-6	0	1764	-29	
2010 FTE-2A	132	0.0	1063	0.3	243	0.0	122	0.0	0	0.0	142	-7.8	0	0.0	31	-31.1	0	0.0	0	0.0	2	-75.0	0	1735	-1.6	
DAYT																										
2010 FTE-2	493	0	7530	68	2779	38	1583	72	28	0	907	21	542	-9	43	23	1163	-51	293	-19	0	0	0	15361	143	
2010 FTE-2A	493	0.0	7598	0.9	2817	1.4	1655	4.5	28	0.0	928	2.3	533	-1.7	66	53.5	1112	-4.4	274	-6.5	0	0.0	0	15504	0.9	
EDIS																										
2010 FTE-2	332	0	7471	0	2203	0	1304	0	0	0	18	0	0	0	56	0	0	0	0	0	0	0	0	0	11384	0
2010 FTE-2A	332	0.0	7471	0.0	2203	0.0	1304	0.0	0	0.0	18	0.0	0	0.0	56	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11384	0.0
FJAX																										
2010 FTE-2	357	0	14143	0	4162	0	2005	25	143	0	1402	0	569	-109	3956	0	1269	-206	269	0	48	0	0	28323	-290	
2010 FTE-2A	357	0.0	14143	0.0	4162	0.0	2030	1.2	143	0.0	1402	0.0	460	-19.2	3956	0.0	1063	-16.2	269	0.0	48	0.0	48	0.0	28033	-1.0
FKEY																										
2010 FTE-2	0	0	697	-12	254	-11	77	0	9	0	52	-20	0	0	20	-1	0	0	0	0	0	0	0	0	1109	-44
2010 FTE-2A	0	0.0	685	-1.7	243	-4.3	77	0.0	9	0.0	32	-38.5	0	0.0	19	-5.0	0	0.0	0	0.0	0	0.0	0	0.0	1065	-4.0
GULF																										
2010 FTE-2	0	0	2996	0	1078	0	395	0	43	-6	198	-10	133	-13	207	0	49	-8	0	0	0	0	0	0	5099	-37
2010 FTE-2A	0	0.0	2996	0.0	1078	0.0	395	0.0	37	-14.0	188	-5.1	120	-9.8	207	0.0	41	-16.3	0	0.0	0	0.0	0	0.0	5062	-0.7
HILL																										
2010 FTE-2	0	0	12295	0	3546	0	2654	0	213	0	415	0	1623	0	208	0	118	0	34	0	0	0	0	0	21106	0
2010 FTE-2A	0	0.0	12295	0.0	3546	0.0	2654	0.0	213	0.0	415	0.0	1623	0.0	208	0.0	118	0.0	34	0.0	0	0.0	0	0.0	21106	0.0
INDR																										
2010 FTE-2	493	0	6215	0	2962	0	823	0	108	0	1068	0	943	0	19	0	1400	0	278	0	0	0	0	0	14309	0
2010 FTE-2A	493	0.0	6215	0.0	2962	0.0	823	0.0	108	0.0	1068	0.0	943	0.0	19	0.0	1400	0.0	278	0.0	0	0.0	0	0.0	14309	0.0
LCTY																										
2010 FTE-2	0	0	1326	0	445	0	184	0	24	0	319	0	0	0	57	0	0	0	0	0	0	0	0	0	2355	0
2010 FTE-2A	0	0.0	1326	0.0	445	0.0	184	0.0	24	0.0	319	0.0	0	0.0	57	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2355	0.0
LSUM																										
2010 FTE-2	0	0	2142	0	629	0	342	0	28	0	0	0	0	0	81	0	0	0	0	0	0	0	0	0	3222	0
2010 FTE-2A	0	0.0	2142	0.0	629	0.0	342	0.0	28	0.0	0	0.0	0	0.0	81	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3222	0.0
MANA																										
2010 FTE-2	0	13	7411	0	540	0	1392	0	68	0	0	0	0	0	136	0	0	0	0	0	0	0	0	0	9547	13
2010 FTE-2A	13	0.0	7411	0.0	540	0.0	1392	0.0	68	0.0	0	0.0	0	0.0	136	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9560	0.1
MIAM																										
2010 FTE-2	907	0	34826	106	4171	42	9783	0	85	0	841	-213	812	-264	1537	-85	1913	68	1658	-406	2150	68	0	58683	-684	
2010 FTE-2A	907	0.0	34932	0.3	4213	1.0	9783	0.0	85	0.0	628	-25.3	548	-32.5	1452	-5.5	1981	3.6	1252	-24.5	2218	3.2	0	57999	-1.2	

Sources: 2009-2010 Estimates FTE-2 (Division Estimates)
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2010 FTE-2 (Division Estimates) compared to the 2010-2010 FTE-2A (Division Estimates with College Adjustments)
Upper and Lower Division

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent		
NFLA																										
2010 FTE-2	0	0	532	0	162	0	88	0	8	0	125	0	0	0	34	0	0	0	0	0	0	0	0	949	0	
2010 FTE-2A	0	0.0	532	0.0	162	0.0	88	0.0	8	0.0	125	0.0	0	0.0	34	0.0	0	0.0	0	0.0	0	0.0	0	0.0	949	0.0
NWFLA																										
2010 FTE-2	280	0	4001	0	793	0	352	0	13	0	148	0	0	0	43	0	189	0	57	0	0	0	0	5876	0	
2010 FTE-2A	280	0.0	4001	0.0	793	0.0	352	0.0	13	0.0	148	0.0	0	0.0	43	0.0	189	0.0	57	0.0	0	0.0	0	0.0	5876	0.0
PALM																										
2010 FTE-2	167	18	14547	91	1493	-37	1884	50	75	0	995	-69	1000	-102	186	17	0	0	0	0	0	0	0	20347	-32	
2010 FTE-2A	185	10.8	14638	0.6	1456	-2.5	1934	2.7	75	0.0	926	-6.9	898	-10.2	203	9.1	0	0.0	0	0.0	0	0.0	0	0.0	20315	-0.2
PASC																										
2010 FTE-2	0	0	3790	-10	2009	-5	801	0	61	6	497	5	0	0	52	3	22	-5	0	0	0	0	0	7232	-6	
2010 FTE-2A	0	0.0	3780	-0.3	2004	-0.2	801	0.0	67	9.8	502	1.0	0	0.0	55	5.8	17	-22.7	0	0.0	0	0.0	0	0.0	7226	-0.1
PENS																										
2010 FTE-2	0	0	5446	34	1820	1	669	1	28	0	456	-1	0	0	44	0	367	15	410	-20	18	0	0	9258	30	
2010 FTE-2A	0	0.0	5480	0.6	1821	0.1	670	0.1	28	0.0	455	-0.2	0	0.0	44	0.0	382	4.1	390	-4.9	18	0.0	0	0.0	9288	0.3
POLK																										
2010 FTE-2	32	0	4059	0	1593	0	686	0	183	0	112	0	0	0	192	0	0	0	0	0	0	0	0	0	6857	0
2010 FTE-2A	32	0.0	4059	0.0	1593	0.0	686	0.0	183	0.0	112	0.0	0	0.0	192	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6857	0.0
ST.J																										
2010 FTE-2	0	0	2942	64	931	11	410	4	83	0	122	0	252	0	51	0	110	0	14	0	0	0	0	4915	79	
2010 FTE-2A	0	0.0	3006	2.2	942	1.2	414	1.0	83	0.0	122	0.0	252	0.0	51	0.0	110	0.0	14	0.0	0	0.0	0	0.0	4994	1.6
ST.P																										
2010 FTE-2	1986	0	11918	0	4679	0	1769	0	0	0	115	0	0	0	329	-145	0	0	0	0	0	0	0	20796	-145	
2010 FTE-2A	1986	0.0	11918	0.0	4679	0.0	1769	0.0	0	0.0	115	0.0	0	0.0	184	-44.1	0	0.0	0	0.0	0	0.0	0	0.0	20651	-0.7
SANF																										
2010 FTE-2	0	0	7733	0	2467	0	1179	0	69	0	293	0	242	0	47	9	132	0	35	0	0	0	0	12197	9	
2010 FTE-2A	0	0.0	7733	0.0	2467	0.0	1179	0.0	69	0.0	293	0.0	242	0.0	56	19.1	132	0.0	35	0.0	0	0.0	0	0.0	12206	0.1
SEMI																										
2010 FTE-2	5	0	7471	50	3306	-7	1227	8	49	-13	340	22	858	-207	52	-34	533	-29	352	32	33	-2	0	14226	-180	
2010 FTE-2A	5	0.0	7521	0.7	3299	-0.2	1235	0.7	36	-26.5	362	6.5	651	-24.1	18	-65.4	504	-5.4	384	9.1	31	-6.1	0	14046	-1.3	
SFLA																										
2010 FTE-2	0	0	1290	-21	205	-2	165	0	12	-1	507	-50	135	-24	69	49	467	0	111	-25	0	0	0	2961	-74	
2010 FTE-2A	0	0.0	1269	-1.6	203	-1.0	165	0.0	11	-8.3	457	-9.9	111	-17.8	118	71.0	467	0.0	86	-22.5	0	0.0	0	0.0	2887	-2.5
TALL																										
2010 FTE-2	0	0	8436	0	1201	-19	1554	0	0	0	301	0	19	0	1004	-200	165	0	65	1	0	0	0	12745	-218	
2010 FTE-2A	0	0.0	8436	0.0	1182	-1.6	1554	0.0	0	0.0	301	0.0	19	0.0	804	-19.9	165	0.0	66	1.5	0	0.0	0	0.0	12527	-1.7
VALE																										
2010 FTE-2	0	0	19668	0	6274	0	2640	0	129	0	272	0	0	0	402	0	0	0	0	0	0	0	0	29385	0	
2010 FTE-2A	0	0.0	19668	0.0	6274	0.0	2640	0.0	129	0.0	272	0.0	0	0.0	402	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29385	0.0
SYST TOTAL																										
2010 FTE-2	5315	34	217459	315	61065	-29	40195	128	1586	-14	11507	-368	7618	-728	9448	-442	7985	-216	3585	-437	2261	60	0	368024	-1697	
2010 FTE-2A	5349	0.6	217774	0.1	61036	0.0	40323	0.3	1572	-0.9	11139	-3.2	6890	-9.6	9006	-4.7	7769	-2.7	3148	-12.2	2321	2.7	0	366327	-0.5	

Sources: 2009-2010 Estimates FTE-2 (Division Estimates)
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2009-10 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	7961.5	2793.3	964.0	40.4	1009.8	403.8	220.3	0.0	0.0	0.0	13393.1
BROW	128.6	15752.9	6984.8	4325.2	65.1	446.7	0.0	199.1	0.0	0.0	0.0	27902.4
CFLA	0.0	3614.8	1252.9	770.7	17.5	529.4	0.0	132.5	73.8	8.3	4.9	6404.8
CHIP	134.7	1060.8	245.1	122.0	0.0	153.8	0.0	35.0	0.0	0.0	2.1	1753.5
DAYT	494.6	7570.2	2799.2	1635.1	26.6	939.7	541.5	73.0	1112.9	285.8	0.0	15478.6
EDIS	321.5	7490.6	2204.0	1299.1	0.0	17.3	0.0	61.3	0.0	0.0	0.0	11393.8
FJAX	354.9	14157.9	4140.4	2013.3	153.3	1415.8	449.5	4845.5	1037.4	215.5	24.1	28807.6
FKEY	0.0	684.1	242.5	76.3	9.1	28.2	0.0	21.6	0.0	0.0	0.0	1061.8
GULF	0.0	3019.9	1053.2	394.1	41.1	217.3	118.6	190.3	39.0	0.6	0.0	5074.1
HILL	0.0	12287.6	3526.7	2627.5	214.0	428.5	1316.3	214.6	121.4	30.7	0.0	20767.3
INDR	494.5	6199.8	2919.7	822.2	107.7	1102.8	708.2	20.0	1203.3	248.6	0.0	13826.8
FGC	0.0	1297.0	463.0	181.4	24.9	352.9	0.0	76.5	0.7	0.0	0.0	2396.4
LSCC	0.0	2139.0	625.6	340.2	24.0	0.0	0.0	74.3	0.0	0.0	0.0	3203.1
SCF	12.9	7523.4	558.6	1261.5	92.3	0.0	0.0	116.5	0.0	0.0	0.0	9565.2
MIAM	907.3	34874.7	4169.5	9727.7	82.2	667.2	612.7	1516.4	1841.5	1101.7	2020.4	57521.3
NFLA	0.0	532.1	163.5	87.7	10.2	128.1	0.0	18.9	0.0	0.0	0.0	940.5
NWFC	278.0	3995.6	785.8	352.2	10.8	150.5	0.0	32.5	169.1	41.9	0.0	5816.4
PALM	174.4	14460.4	1459.3	1865.4	75.5	1047.3	924.3	238.2	0.0	0.0	0.0	20244.8
PASC	0.0	3775.1	2004.6	798.7	66.6	512.0	0.0	62.7	10.9	0.2	0.0	7230.8
PENS	0.0	5487.6	1819.0	668.7	27.7	457.3	0.0	54.7	373.0	365.8	22.2	9276.0
POLK	32.3	4003.2	1567.7	656.9	163.7	121.6	0.0	127.6	0.0	0.0	0.0	6673.0
ST.J	0.0	2980.9	938.4	407.4	82.6	115.8	238.9	51.5	91.8	6.0	0.0	4913.3
ST.P	1971.4	11875.5	4660.7	1764.6	0.0	116.5	0.0	290.0	0.0	0.0	0.0	20678.7
SANF	67.4	7751.0	2470.9	1186.5	60.2	297.5	180.3	80.4	125.8	8.8	0.0	12228.8
SEMI	4.6	7469.0	3322.3	1221.5	52.4	354.8	651.0	21.6	503.0	377.7	24.8	14002.7
SFLA	0.0	1270.3	203.6	164.7	11.4	473.2	111.9	87.0	491.7	85.2	0.0	2899.0
TALL	0.0	8405.3	1177.7	1547.1	0.0	277.7	22.1	867.5	162.7	67.3	0.0	12527.4
VALE	0.0	19734.9	6274.8	2634.6	121.2	189.6	0.0	340.7	0.0	0.0	0.0	29295.8
SYST	5377.1	217375.1	60826.8	39916.3	1580.5	11551.3	6279.1	10070.2	7358.0	2844.1	2098.5	365277.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES AS OF NOVEMBER 2010
2010-11 FTE-1**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8576.0	2847.0	977.0	16.0	1011.0	404.0	0.0	0.0	0.0	13831.0
BROW	367.0	17293.0	7659.0	4918.0	48.0	448.0	0.0	0.0	0.0	0.0	30733.0
CFLA	0.0	3923.0	1397.0	849.0	17.0	529.0	0.0	74.0	8.0	0.0	6797.0
CHIP	128.0	1063.0	233.0	112.0	0.0	154.0	0.0	0.0	0.0	2.0	1692.0
DAYT	760.0	8634.0	2986.0	1755.0	0.0	940.0	542.0	1113.0	285.0	0.0	17015.0
EDIS	658.0	8851.0	1606.0	1315.0	0.0	17.0	0.0	0.0	0.0	0.0	12447.0
FJAX	1007.0	15099.0	4589.0	2122.0	88.0	1416.0	450.0	1036.0	216.0	24.0	26047.0
FKEY	0.0	686.0	308.0	65.0	5.0	29.0	0.0	0.0	0.0	0.0	1093.0
GULF	0.0	3401.0	1157.0	440.0	39.0	217.0	120.0	39.0	0.0	0.0	5413.0
HILL	0.0	13117.0	3841.0	2924.0	156.0	429.0	1316.0	121.0	31.0	0.0	21935.0
INDR	1118.0	6838.0	3115.0	873.0	85.0	1104.0	708.0	1203.0	249.0	0.0	15293.0
FGC	0.0	1286.0	472.0	192.0	19.0	353.0	0.0	0.0	0.0	0.0	2322.0
LSCC	0.0	2314.0	682.0	341.0	24.0	0.0	0.0	0.0	0.0	0.0	3361.0
SCF	62.0	7260.0	589.0	1165.0	53.0	0.0	0.0	0.0	0.0	0.0	9129.0
MIAM	1025.0	38685.0	3809.0	10864.0	45.0	666.0	612.0	1842.0	1102.0	2019.0	60669.0
NFLA	0.0	588.0	204.0	101.0	15.0	128.0	0.0	0.0	0.0	0.0	1036.0
NWFC	342.0	4084.0	847.0	437.0	0.0	151.0	0.0	169.0	42.0	0.0	6072.0
PALM	348.0	15449.0	1520.0	1972.0	61.0	1047.0	924.0	0.0	0.0	0.0	21321.0
PASC	0.0	4168.0	2229.0	852.0	46.0	511.0	0.0	19.0	1.0	0.0	7826.0
PENS	0.0	5607.0	1894.0	704.0	29.0	457.0	0.0	373.0	365.0	22.0	9451.0
POLK	146.0	4360.0	1625.0	721.0	173.0	122.0	0.0	0.0	0.0	0.0	7147.0
ST.J	0.0	3403.0	1018.0	458.0	87.0	116.0	239.0	92.0	0.0	0.0	5413.0
ST.P	2389.0	12993.0	4999.0	2075.0	0.0	117.0	0.0	0.0	0.0	0.0	22573.0
SANF	176.0	7997.0	2698.0	1237.0	57.0	298.0	180.0	126.0	8.0	0.0	12777.0
SEMI	12.0	8745.0	3855.0	1359.0	75.0	356.0	651.0	504.0	379.0	25.0	15961.0
SFLA	0.0	1246.0	216.0	156.0	17.0	473.0	112.0	492.0	85.0	0.0	2797.0
TALL	0.0	8562.0	1167.0	1821.0	0.0	278.0	22.0	164.0	67.0	0.0	12081.0
VALE	0.0	21801.0	6933.0	2831.0	92.0	189.0	0.0	0.0	0.0	0.0	31846.0
SYST	8538.0	236029.0	64495.0	43636.0	1247.0	11556.0	6280.0	7367.0	2838.0	2092.0	384078.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2010
2010-11 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8576.0	2847.0	977.0	16.0	1011.0	404.0	0.0	0.0	0.0	13831.0
BROW	435.0	17293.0	7659.0	4918.0	48.0	448.0	0.0	0.0	0.0	0.0	30801.0
CFLA	50.0	3923.0	1397.0	841.0	17.0	529.0	0.0	74.0	8.0	1.0	6840.0
CHIP	128.0	1063.0	233.0	112.0	0.0	169.0	0.0	0.0	0.0	2.0	1707.0
DAYT	779.0	8634.0	2986.0	1755.0	0.0	940.0	542.0	1113.0	285.0	0.0	17034.0
EDIS	658.0	8851.0	1606.0	1315.0	0.0	17.0	0.0	0.0	0.0	0.0	12447.0
FJAX	641.0	15099.0	4589.0	2122.0	88.0	1416.0	450.0	1036.0	216.0	24.0	25681.0
FKEY	0.0	654.0	294.0	65.0	2.0	29.0	0.0	0.0	0.0	0.0	1044.0
GULF	0.0	3171.0	1085.0	449.0	41.0	240.0	119.0	39.0	1.0	0.0	5145.0
HILL	0.0	13117.0	3841.0	2924.0	156.0	429.0	1316.0	121.0	31.0	0.0	21935.0
INDR	725.0	6838.0	3115.0	873.0	85.0	1104.0	708.0	1203.0	249.0	0.0	14900.0
FGC	0.0	1286.0	472.0	192.0	19.0	353.0	0.0	0.0	0.0	0.0	2322.0
LSCC	0.0	2314.0	682.0	341.0	24.0	0.0	0.0	0.0	0.0	0.0	3361.0
SCF	62.0	7260.0	589.0	1165.0	53.0	0.0	0.0	0.0	0.0	0.0	9129.0
MIAM	1046.0	38522.0	4002.0	10776.0	56.0	720.0	598.0	2285.0	673.0	1982.0	60660.0
NFLA	0.0	588.0	204.0	101.0	15.0	128.0	0.0	0.0	0.0	0.0	1036.0
NWFC	342.0	4084.0	847.0	437.0	0.0	151.0	0.0	169.0	42.0	0.0	6072.0
PALM	387.0	15686.0	1496.0	2101.0	65.0	988.0	738.0	0.0	0.0	0.0	21461.0
PASC	0.0	4168.0	2229.0	852.0	64.0	511.0	0.0	19.0	1.0	0.0	7844.0
PENS	30.0	5607.0	1894.0	704.0	29.0	457.0	0.0	373.0	365.0	22.0	9481.0
POLK	146.0	4460.0	1625.0	801.0	173.0	142.0	0.0	0.0	0.0	0.0	7347.0
ST.J	20.0	3403.0	1018.0	458.0	87.0	116.0	164.0	92.0	0.0	0.0	5358.0
ST.P	2389.0	12993.0	4999.0	2075.0	0.0	117.0	0.0	0.0	0.0	0.0	22573.0
SANF	176.0	7997.0	2698.0	1237.0	57.0	298.0	180.0	126.0	8.0	0.0	12777.0
SEMI	27.0	8747.0	3753.0	1438.0	53.0	362.0	537.0	523.0	331.0	24.0	15795.0
SFLA	0.0	1250.0	208.0	151.0	24.0	515.0	76.0	505.0	95.0	0.0	2824.0
TALL	0.0	8562.0	1167.0	1821.0	0.0	354.0	22.0	164.0	67.0	0.0	12157.0
VALE	0.0	21801.0	6933.0	2831.0	92.0	189.0	0.0	0.0	0.0	0.0	31846.0
SYST	8041.0	235947.0	64468.0	43832.0	1264.0	11733.0	5854.0	7842.0	2372.0	2055.0	383408.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, UPPER DIVISION**

	2009-10 FTE3 ACTUAL ----- C1	2010-11 FTE1 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2010-11 FTE1A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BROWARD	128.6	367	238.4	185.40	435	306.4	238.30	68.0	18.50
CENTRAL FLORIDA			0.0	0.00	50	50.0	0.00	50.0	0.00
CHIPOLA	134.7	128	-6.7	-5.00	128	-6.7	-5.00	0.0	0.00
DAYTONA	494.6	760	265.4	53.70	779	284.4	57.50	19.0	2.50
EDISON	321.5	658	336.5	104.70	658	336.5	104.70	0.0	0.00
FLA SC AT JAX	354.9	1,007	652.1	183.70	641	286.1	80.60	-366.0	-36.30
INDIAN RIVER	494.5	1,118	623.5	126.10	725	230.5	46.60	-393.0	-35.20
STATE COLLEGE FL	12.9	62	49.1	380.60	62	49.1	380.60	0.0	0.00
MIAMI DADE	907.3	1,025	117.7	13.00	1,046	138.7	15.30	21.0	2.00
NORTHWEST FLA	278.0	342	64.0	23.00	342	64.0	23.00	0.0	0.00
PALM BEACH STATE	174.4	348	173.6	99.50	387	212.6	121.90	39.0	11.20
PENSACOLA			0.0	0.00	30	30.0	0.00	30.0	0.00
POLK	32.3	146	113.7	352.00	146	113.7	352.00	0.0	0.00
ST. JOHNS RIVER			0.0	0.00	20	20.0	0.00	20.0	0.00
ST. PETERSBURG	1,971.4	2,389	417.6	21.20	2,389	417.6	21.20	0.0	0.00
SANTA FE	67.4	176	108.6	161.10	176	108.6	161.10	0.0	0.00
SEMINOLE STATE	4.6	12	7.4	160.90	27	22.4	487.00	15.0	125.00
SYSTEM TOTAL	5,377.1	8,538	3160.9	58.80	8,041	2663.9	49.50	-497.0	-5.80

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2009-10 FTE3 ACTUAL ----- C1	2010-11 FTE1 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2010-11 FTE1A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BREVARD	13,393.1	13,831	437.9	3.30	13,831	437.9	3.30	0.0	0.00
BROWARD	27,902.4	30,733	2830.6	10.10	30,801	2898.6	10.40	68.0	0.20
CENTRAL FLORIDA	6,404.8	6,797	392.2	6.10	6,840	435.2	6.80	43.0	0.60
CHIPOLA	1,753.5	1,692	-61.5	-3.50	1,707	-46.5	-2.70	15.0	0.90
DAYTONA	15,478.6	17,015	1536.4	9.90	17,034	1555.4	10.00	19.0	0.10
EDISON	11,393.8	12,447	1053.2	9.20	12,447	1053.2	9.20	0.0	0.00
FLA SC AT JAX	28,807.6	26,047	-2760.6	-9.60	25,681	-3126.6	-10.90	-366.0	-1.40
FLORIDA KEYS	1,061.8	1,093	31.2	2.90	1,044	-17.8	-1.70	-49.0	-4.50
GULF COAST	5,074.1	5,413	338.9	6.70	5,145	70.9	1.40	-268.0	-5.00
HILLSBOROUGH	20,767.3	21,935	1167.7	5.60	21,935	1167.7	5.60	0.0	0.00
INDIAN RIVER	13,826.8	15,293	1466.2	10.60	14,900	1073.2	7.80	-393.0	-2.60
FLORIDA GATEWAY	2,396.4	2,322	-74.4	-3.10	2,322	-74.4	-3.10	0.0	0.00
LAKE SUMTER	3,203.1	3,361	157.9	4.90	3,361	157.9	4.90	0.0	0.00
STATE COLLEGE FL	9,565.2	9,129	-436.2	-4.60	9,129	-436.2	-4.60	0.0	0.00
MIAMI DADE	57,521.3	60,669	3147.7	5.50	60,660	3138.7	5.50	-9.0	0.00
NORTH FLORIDA	940.5	1,036	95.5	10.20	1,036	95.5	10.20	0.0	0.00
NORTHWEST FLA	5,816.4	6,072	255.6	4.40	6,072	255.6	4.40	0.0	0.00
PALM BEACH STATE	20,244.8	21,321	1076.2	5.30	21,461	1216.2	6.00	140.0	0.70
PASCO-HERNANDO	7,230.8	7,826	595.2	8.20	7,844	613.2	8.50	18.0	0.20
PENSACOLA	9,276.0	9,451	175.0	1.90	9,481	205.0	2.20	30.0	0.30
POLK	6,673.0	7,147	474.0	7.10	7,347	674.0	10.10	200.0	2.80
ST. JOHNS RIVER	4,913.3	5,413	499.7	10.20	5,358	444.7	9.10	-55.0	-1.00
ST. PETERSBURG	20,678.7	22,573	1894.3	9.20	22,573	1894.3	9.20	0.0	0.00
SANTA FE	12,228.8	12,777	548.2	4.50	12,777	548.2	4.50	0.0	0.00
SEMINOLE STATE	14,002.7	15,961	1958.3	14.00	15,795	1792.3	12.80	-166.0	-1.00
SOUTH FLORIDA	2,899.0	2,797	-102.0	-3.50	2,824	-75.0	-2.60	27.0	1.00
TALLAHASSEE	12,527.4	12,081	-446.4	-3.60	12,157	-370.4	-3.00	76.0	0.60
VALENCIA	29,295.8	31,846	2550.2	8.70	31,846	2550.2	8.70	0.0	0.00
SYSTEM TOTAL	365,277.0	384,078	18801.0	5.10	383,408	18131.0	5.00	-670.0	-0.20

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-1 (Division Estimates) compared to the 2010-2011 FTE-1A (Division Estimates with College Adjustments)
Upper and Lower Division

	Upper Division	Diff. Percent	ABv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
BREV																								
2011 FTE-1	0	0	8576	0	2847	0	977	0	16	0	1011	0	404	0	0	0	0	0	0	0	0	0	13831	0
2011 FTE-1A	0	0.0	8576	0.0	2847	0.0	977	0.0	16	0.0	1011	0.0	404	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13831	0.0
BROW																								
2011 FTE-1	367	0	17293	0	7659	0	4918	0	48	0	448	0	0	0	0	0	0	0	0	0	0	0	30733	0
2011 FTE-1A	367	0.0	17293	0.0	7659	0.0	4918	0.0	48	0.0	448	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30733	0.0
CFLA																								
2011 FTE-1	0	50	3923	0	1397	0	849	-8	17	0	529	0	0	0	0	0	74	0	8	0	0	1	6797	43
2011 FTE-1A	50	0.0	3923	0.0	1397	0.0	841	-0.9	17	0.0	529	0.0	0	0.0	0	0.0	74	0.0	8	0.0	1	0.0	6840	0.6
CHIP																								
2011 FTE-1	128	0	1063	0	233	0	112	0	0	0	154	15	0	0	0	0	0	0	0	0	2	0	1692	15
2011 FTE-1A	128	0.0	1063	0.0	233	0.0	112	0.0	0	0.0	169	9.7	0	0.0	0	0.0	0	0.0	0	0.0	2	0.0	1707	0.9
DAYT																								
2011 FTE-1	760	19	8634	0	2986	0	1755	0	0	0	940	0	542	0	0	0	1113	0	285	0	0	0	17015	19
2011 FTE-1A	779	2.5	8634	0.0	2986	0.0	1755	0.0	0	0.0	940	0.0	542	0.0	0	0.0	1113	0.0	285	0.0	0	0.0	17034	0.1
EDIS																								
2011 FTE-1	658	0	8851	0	1606	0	1315	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	12447	0
2011 FTE-1A	658	0.0	8851	0.0	1606	0.0	1315	0.0	0	0.0	17	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12447	0.0
FJAX																								
2011 FTE-1	1007	-366	15099	0	4589	0	2122	0	88	0	1416	0	450	0	0	0	1036	0	216	0	24	0	26047	-366
2011 FTE-1A	641	-36.3	15099	0.0	4589	0.0	2122	0.0	88	0.0	1416	0.0	450	0.0	0	0.0	1036	0.0	216	0.0	24	0.0	25681	-1.4
FKEY																								
2011 FTE-1	0	0	686	-32	308	-14	65	0	5	-3	29	0	0	0	0	0	0	0	0	0	0	0	1093	-49
2011 FTE-1A	0	0.0	654	-4.7	294	-4.5	65	0.0	2	-60.0	29	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1044	-4.5
GULF																								
2011 FTE-1	0	0	3401	-230	1157	-72	440	9	39	2	217	23	120	-1	0	0	39	0	0	1	0	0	5413	-268
2011 FTE-1A	0	0.0	3171	-6.8	1085	-6.2	449	2.0	41	5.1	240	10.6	119	-0.8	0	0.0	39	0.0	1	0.0	0	0.0	5145	-5.0
HILL																								
2011 FTE-1	0	0	13117	0	3841	0	2924	0	156	0	429	0	1316	0	0	0	121	0	31	0	0	0	21935	0
2011 FTE-1A	0	0.0	13117	0.0	3841	0.0	2924	0.0	156	0.0	429	0.0	1316	0.0	0	0.0	121	0.0	31	0.0	0	0.0	21935	0.0
INDR																								
2011 FTE-1	1118	-393	6838	0	3115	0	873	0	85	0	1104	0	708	0	0	0	1203	0	249	0	0	0	15293	-393
2011 FTE-1A	725	-35.2	6838	0.0	3115	0.0	873	0.0	85	0.0	1104	0.0	708	0.0	0	0.0	1203	0.0	249	0.0	0	0.0	14900	-2.6
LCTY																								
2011 FTE-1	0	0	1286	0	472	0	192	0	19	0	353	0	0	0	0	0	0	0	0	0	0	0	2322	0
2011 FTE-1A	0	0.0	1286	0.0	472	0.0	192	0.0	19	0.0	353	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2322	0.0
LSUM																								
2011 FTE-1	0	0	2314	0	682	0	341	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	3361	0
2011 FTE-1A	0	0.0	2314	0.0	682	0.0	341	0.0	24	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3361	0.0
MANA																								
2011 FTE-1	62	0	7260	0	589	0	1165	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	9129	0
2011 FTE-1A	62	0.0	7260	0.0	589	0.0	1165	0.0	53	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9129	0.0
MIAM																								
2011 FTE-1	1025	21	38685	-163	3809	193	10864	-88	45	11	666	54	612	-14	0	0	1842	443	1102	-429	2019	-37	60669	-9
2011 FTE-1A	1046	2.0	38522	-0.4	4002	5.1	10776	-0.8	56	24.4	720	8.1	598	-2.3	0	0.0	2285	24.0	673	-38.9	1982	-1.8	60660	0.0

Sources: 2010-2011 Estimates FTE-1 (Division Estimates) - Unweighted
2010-2011 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-1 (Division Estimates) compared to the 2010-2011 FTE-1A (Division Estimates with College Adjustments)
Upper and Lower Division

	Upper Division	Diff. Percent	ABv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent		
NFLA																										
2011 FTE-1	0	0	588	0	204	0	101	0	15	0	128	0	0	0	0	0	0	0	0	0	0	0	0	1036	0	
2011 FTE-1A	0	0.0	588	0.0	204	0.0	101	0.0	15	0.0	128	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1036	0.0
NWFLA																										
2011 FTE-1	342	0	4084	0	847	0	437	0	0	0	151	0	0	0	0	0	169	0	42	0	0	0	0	6072	0	
2011 FTE-1A	342	0.0	4084	0.0	847	0.0	437	0.0	0	0.0	151	0.0	0	0.0	0	0.0	169	0.0	42	0.0	0	0.0	0	0.0	6072	0.0
PALM																										
2011 FTE-1	348	39	15449	237	1520	-24	1972	129	61	4	1047	-59	924	-186	0	0	0	0	0	0	0	0	0	21321	140	
2011 FTE-1A	387	11.2	15686	1.5	1496	-1.6	2101	6.5	65	6.6	988	-5.6	738	-20.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21461	0.7
PASC																										
2011 FTE-1	0	0	4168	0	2229	0	852	0	46	18	511	0	0	0	0	0	19	0	1	0	0	0	0	7826	18	
2011 FTE-1A	0	0.0	4168	0.0	2229	0.0	852	0.0	64	39.1	511	0.0	0	0.0	0	0.0	19	0.0	1	0.0	0	0.0	0	0.0	7844	0.2
PENS																										
2011 FTE-1	0	30	5607	0	1894	0	704	0	29	0	457	0	0	0	0	0	373	0	365	0	22	0	0	9451	30	
2011 FTE-1A	30	0.0	5607	0.0	1894	0.0	704	0.0	29	0.0	457	0.0	0	0.0	0	0.0	373	0.0	365	0.0	22	0.0	0	0.0	9481	0.3
POLK																										
2011 FTE-1	146	0	4360	100	1625	0	721	80	173	0	122	20	0	0	0	0	0	0	0	0	0	0	0	7147	200	
2011 FTE-1A	146	0.0	4460	2.3	1625	0.0	801	11.1	173	0.0	142	16.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7347	2.8
ST.J																										
2011 FTE-1	0	20	3403	0	1018	0	458	0	87	0	116	0	239	-75	0	0	92	0	0	0	0	0	0	5413	-55	
2011 FTE-1A	20	0.0	3403	0.0	1018	0.0	458	0.0	87	0.0	116	0.0	164	-31.4	0	0.0	92	0.0	0	0.0	0	0.0	0	0.0	5358	-1.0
ST.P																										
2011 FTE-1	2389	0	12993	0	4999	0	2075	0	0	0	117	0	0	0	0	0	0	0	0	0	0	0	0	22573	0	
2011 FTE-1A	2389	0.0	12993	0.0	4999	0.0	2075	0.0	0	0.0	117	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22573	0.0
SANF																										
2011 FTE-1	176	0	7997	0	2698	0	1237	0	57	0	298	0	180	0	0	0	126	0	8	0	0	0	0	12777	0	
2011 FTE-1A	176	0.0	7997	0.0	2698	0.0	1237	0.0	57	0.0	298	0.0	180	0.0	0	0.0	126	0.0	8	0.0	0	0.0	0	0.0	12777	0.0
SEMI																										
2011 FTE-1	12	15	8745	2	3855	-102	1359	79	75	-22	356	6	651	-114	0	0	504	19	379	-48	25	-1	15961	-166		
2011 FTE-1A	27	125.0	8747	0.0	3753	-2.6	1438	5.8	53	-29.3	362	1.7	537	-17.5	0	0.0	523	3.8	331	-12.7	24	-4.0	15795	-1.0		
SFLA																										
2011 FTE-1	0	0	1246	4	216	-8	156	-5	17	7	473	42	112	-36	0	0	492	13	85	10	0	0	0	2797	27	
2011 FTE-1A	0	0.0	1250	0.3	208	-3.7	151	-3.2	24	41.2	515	8.9	76	-32.1	0	0.0	505	2.6	95	11.8	0	0.0	0	0.0	2824	1.0
TALL																										
2011 FTE-1	0	0	8562	0	1167	0	1821	0	0	0	278	76	22	0	0	0	164	0	67	0	0	0	0	12081	76	
2011 FTE-1A	0	0.0	8562	0.0	1167	0.0	1821	0.0	0	0.0	354	27.3	22	0.0	0	0.0	164	0.0	67	0.0	0	0.0	0	0.0	12157	0.6
VALE																										
2011 FTE-1	0	0	21801	0	6933	0	2831	0	92	0	189	0	0	0	0	0	0	0	0	0	0	0	0	31846	0	
2011 FTE-1A	0	0.0	21801	0.0	6933	0.0	2831	0.0	92	0.0	189	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	31846	0.0
SYST TOTAL																										
2011 FTE-1	8538	-565	236029	-82	64495	-27	43636	196	1247	17	11556	177	6280	-426	0	0	7367	475	2838	-466	2092	-37	384078	-738		
2011 FTE-1A	7973	-6.6	235947	0.0	64468	0.0	43832	0.4	1264	1.4	11733	1.5	5854	-6.8	0	0.0	7842	6.4	2372	-16.4	2055	-1.8	383340	-0.2		

Sources: 2010-2011 Estimates FTE-1 (Division Estimates) - Unweighted
2010-2011 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Upper Division Notes

Broward

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	68									68

A&P: A new RN-BSN program will begin in the Winter semester. Also, the BAS program in Supervision and Management will be expanded and offered on two additional campuses.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	50									50

A&P: The College of Central Florida will begin offering the bachelor's degree program in January 2011 which will increase the FTE.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

A&P: No changes

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	19									19

A&P: Daytona State College started 3 new BS in Engineering Technology programs in Fall 2010

Edison

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

A&P: No change.

Fla SC at Jax

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	-366									-366

A&P: Local policy decisions

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

A&P: No change.

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	-393									-393

A&P: The model is over predicting our baccalaureate numbers due when we started our offerings.

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

A&P: No change.

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	21									21

A&P: Increase due to the new program offerings in this area.

Northwest Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

A&P: No change.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	39									39

A&P: Increase due to student demand, and the addition of new programs.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	30									30

A&P: Begin offering baccalaureate courses in Spring term of 2011 in BAS and BSN programs.

Polk

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

A&P: No change.

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	20									20

A&P: Two new upper division programs starting in the spring.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

A&P: No change.

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

A&P: No change.

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010	15									15

A&P: Increase due to strong interest and enrollment demand in new baccalaureate program.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2010										

All: No change.