

Education Estimating Conference on Florida College System Enrollment

EXECUTIVE SUMMARY

The Education Estimating Conference on Florida College Enrollment met on November 14, 2012 to consider Florida College FTE estimates for FY 2012-13 based on preliminary FY 2012-13 Term 1 enrollment data, the Division of Florida Colleges' enrollment model based on that data, and adjustments to the model proposed by the colleges.

New enrollment estimates for the Florida College System total enrollment anticipate an FTE reduction of 3.9% (from total actual enrollment of 372,050 for FY 2011-12 to an estimated enrollment of 357,534 for FY 2012-13) representing a loss of 14,516 FTE over FY 2011-12 actual enrollment.

The estimated Upper Division enrollment for FY 2012-13 is projected to increase by 2,439 to 12,161 FTE (or about 25.1%) over FY 2011-12 actual FTE enrollment of 9,722. For all Lower Division programs, FTE enrollment is projected to decrease by 16,955 FTE (or about 4.7%), from 362,328 actual FTE in FY 2011-12 to 345,373 FTE for FY 2012-13.

Upper Division enrollment FTE accounted for 2.6% of total actual FY 2011-12 enrollment and is projected to account for about 3.4% of total enrollment in FY 2012-13. Enrollment declines over FY 2011-12 are expected in Advanced and Professional, Post-Secondary Vocational, College Prep, Educator Prep, Apprenticeship, Adult Basic, and Vocational Prep areas. Small increases are expected in Postsecondary Adult Vocational and Adult Secondary/GED Prep enrollment.

The Conference Principals adopted the new estimate as presented by the Division of Florida Colleges without modification.

The Division of Florida Colleges made a presentation to the Conference on potential changes to the Florida College System FTE enrollment numbers resulting from audit findings that affected enrollments for the Florida State College at Jacksonville for Fiscal Years 2006-07, 2007-08, 2008-09, 2009-10. The Conference directed the Division to make appropriate adjustments to the historical enrollment documents provided to the Conference.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2012-13 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	7818.0	2563.0	931.0	5.0	837.0	301.0	0.0	0.0	0.0	12455.0
BROW	801.0	17077.0	7433.0	4901.0	47.0	486.0	0.0	0.0	0.0	0.0	30745.0
CFLA	156.0	3822.0	1395.0	456.0	10.0	404.0	0.0	45.0	11.0	0.0	6299.0
CHIP	145.0	1011.0	270.0	96.0	0.0	116.0	0.0	0.0	0.0	4.0	1642.0
DAYT	782.0	6597.0	2201.0	960.0	0.0	776.0	370.0	720.0	184.0	3.0	12593.0
EDIS	624.0	8155.0	927.0	943.0	0.0	23.0	0.0	0.0	0.0	0.0	10672.0
FJAX	1149.0	13064.0	4267.0	1938.0	6.0	1236.0	344.0	528.0	162.0	20.0	22714.0
FKEY	0.0	581.0	228.0	54.0	0.0	37.0	0.0	0.0	0.0	0.0	900.0
GULF	46.0	2715.0	1105.0	306.0	30.0	191.0	6.0	0.0	0.0	0.0	4399.0
HILL	0.0	13234.0	3516.0	2450.0	200.0	410.0	953.0	78.0	14.0	0.0	20855.0
INDR	990.0	6725.0	2927.0	749.0	60.0	855.0	596.0	737.0	188.0	0.0	13827.0
FGC	6.0	1329.0	408.0	134.0	16.0	311.0	0.0	0.0	0.0	0.0	2204.0
LSSC	40.0	2108.0	646.0	241.0	15.0	0.0	0.0	0.0	0.0	0.0	3050.0
SCF	400.0	6213.0	564.0	721.0	38.0	0.0	0.0	0.0	0.0	0.0	7936.0
MIAM	1825.0	38974.0	4271.0	9425.0	23.0	1315.0	0.0	1629.0	393.0	430.0	58285.0
NFLA	0.0	517.0	209.0	77.0	0.0	104.0	0.0	0.0	0.0	0.0	907.0
NWFC	396.0	3494.0	767.0	314.0	0.0	149.0	0.0	138.0	14.0	0.0	5272.0
PALM	520.0	15335.0	1476.0	1577.0	42.0	844.0	485.0	0.0	0.0	0.0	20279.0
PASC	0.0	4037.0	2073.0	678.0	62.0	367.0	0.0	17.0	1.0	0.0	7235.0
PENS	233.0	5190.0	2028.0	895.0	2.0	477.0	0.0	244.0	350.0	0.0	9419.0
POLK	692.0	4832.0	1731.0	663.0	80.0	98.0	0.0	0.0	0.0	0.0	8096.0
ST.J	146.0	3243.0	908.0	326.0	34.0	127.0	95.0	25.0	8.0	0.0	4912.0
ST.P	2475.0	12115.0	4975.0	1681.0	0.0	122.0	0.0	0.0	0.0	0.0	21368.0
SANF	340.0	7227.0	2740.0	1076.0	26.0	301.0	103.0	133.0	5.0	0.0	11951.0
SEMI	308.0	8847.0	3131.0	1601.0	44.0	258.0	400.0	369.0	252.0	0.0	15210.0
SFLA	19.0	1362.0	30.0	136.0	0.0	411.0	12.0	360.0	38.0	0.0	2368.0
TALL	0.0	8519.0	1209.0	1296.0	0.0	225.0	53.0	116.0	45.0	0.0	11463.0
VALE	68.0	22057.0	5286.0	2774.0	94.0	199.0	0.0	0.0	0.0	0.0	30478.0
SYST	12161.0	226198.0	59284.0	37399.0	834.0	10679.0	3718.0	5139.0	1665.0	457.0	357534.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2012-13 FTE-1A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,818	2,563	931	5	837	301		0	0	0		12,455	12,455
BROW	801	17,077	7,433	4,901	47	486	0		0	0	0		29,944	30,745
CFLA	156	3,822	1,395	456	10	404	0		45	11	0		6,143	6,299
CHIP	145	1,011	270	96	0	116	0		0	0	4		1,497	1,642
DAYT	782	6,597	2,201	960	0	776	370		720	184	3		11,811	12,593
EDIS	624	8,155	927	943	0	23	0		0	0	0		10,048	10,672
FJAX	1,149	13,064	4,267	1,938	6	1,236	344		528	162	20		21,565	22,714
FKEY	0	581	228	54	0	37	0		0	0	0		900	900
GULF	46	2,715	1,105	306	30	191	6		0	0	0		4,353	4,399
HILL	0	13,234	3,516	2,450	200	410	953		78	14	0		20,855	20,855
INDR	990	6,725	2,927	749	60	855	596		737	188	0		12,837	13,827
FGC	6	1,329	408	134	16	311	0		0	0	0		2,198	2,204
LSCC	40	2,108	646	241	15	0	0		0	0	0		3,010	3,050
SCF	400	6,213	564	721	38	0	0		0	0	0		7,536	7,936
MIAM	1,825	38,974	4,271	9,425	23	1,315	0		1,629	393	430		56,460	58,285
NFLA	0	517	209	77	0	104	0		0	0	0		907	907
NWFC	396	3,494	767	314	0	149	0		138	14	0		4,876	5,272
PALM	520	15,335	1,476	1,577	42	844	485		0	0	0		19,759	20,279
PASC	0	4,037	2,073	678	62	367	0		17	1	0		7,235	7,235
PENS	233	5,190	2,028	895	2	477	0		244	350	0		9,186	9,419
POLK	692	4,832	1,731	663	80	98	0		0	0	0		7,404	8,096
ST.J	146	3,243	908	326	34	127	95		25	8	0		4,766	4,912
ST.P	2,475	12,115	4,975	1,681	0	122	0		0	0	0		18,893	21,368
SANF	340	7,227	2,740	1,076	26	301	103		133	5	0		11,611	11,951
SEMI	308	8,847	3,131	1,601	44	258	400		369	252	0		14,902	15,210
SFLA	19	1,362	30	136	0	411	12		360	38	0		2,349	2,368
TALL	0	8,519	1,209	1,296	0	225	53		116	45	0		11,463	11,463
VALE	68	22,057	5,286	2,774	94	199	0		0	0	0		30,410	30,478
SYST	12,161	226,198	59,284	37,399	834	10,679	3,718		5,139	1,665	457		345,373	357,534

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SOURCE: FN30C1A

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

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SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

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SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

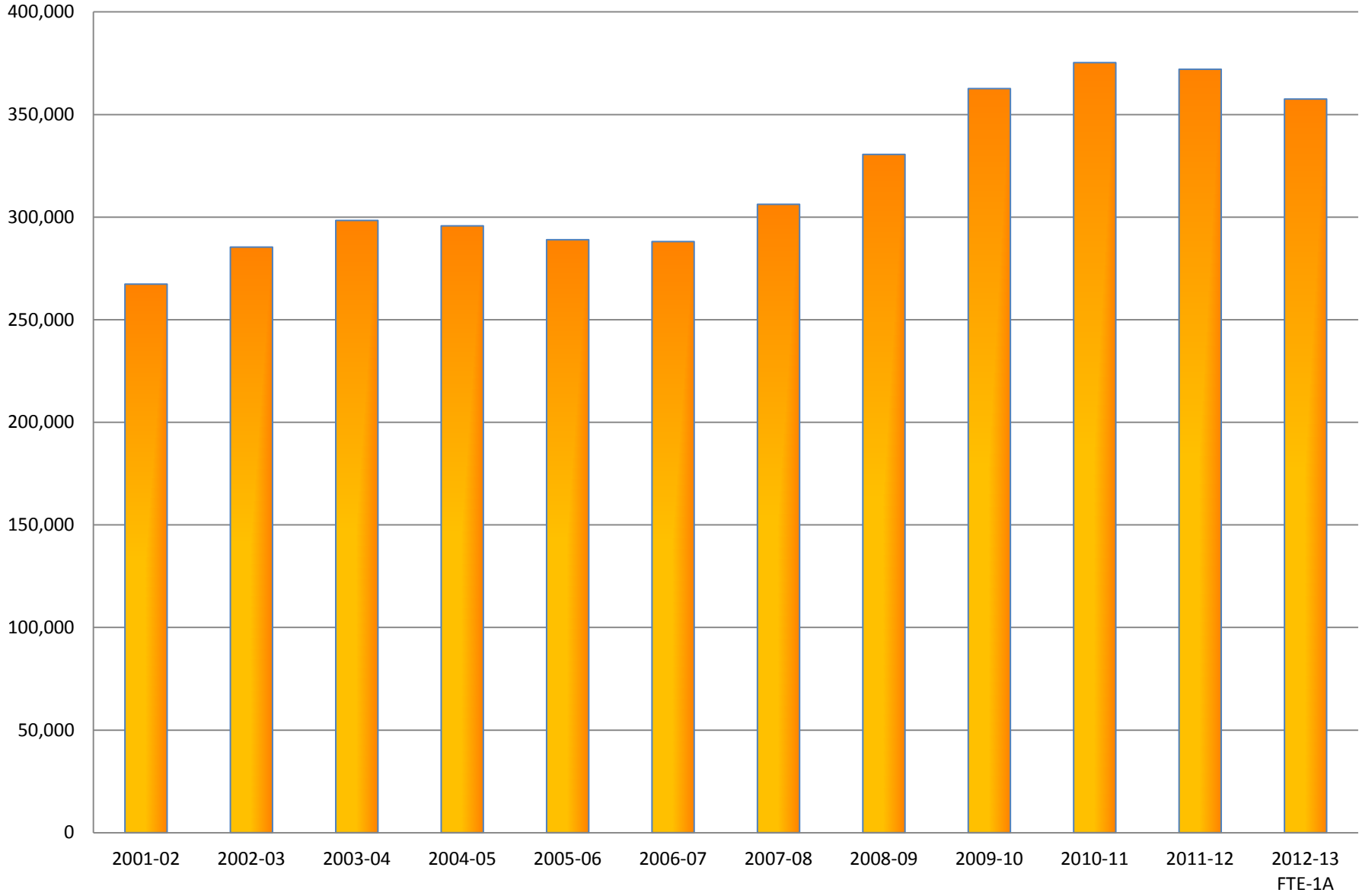
2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

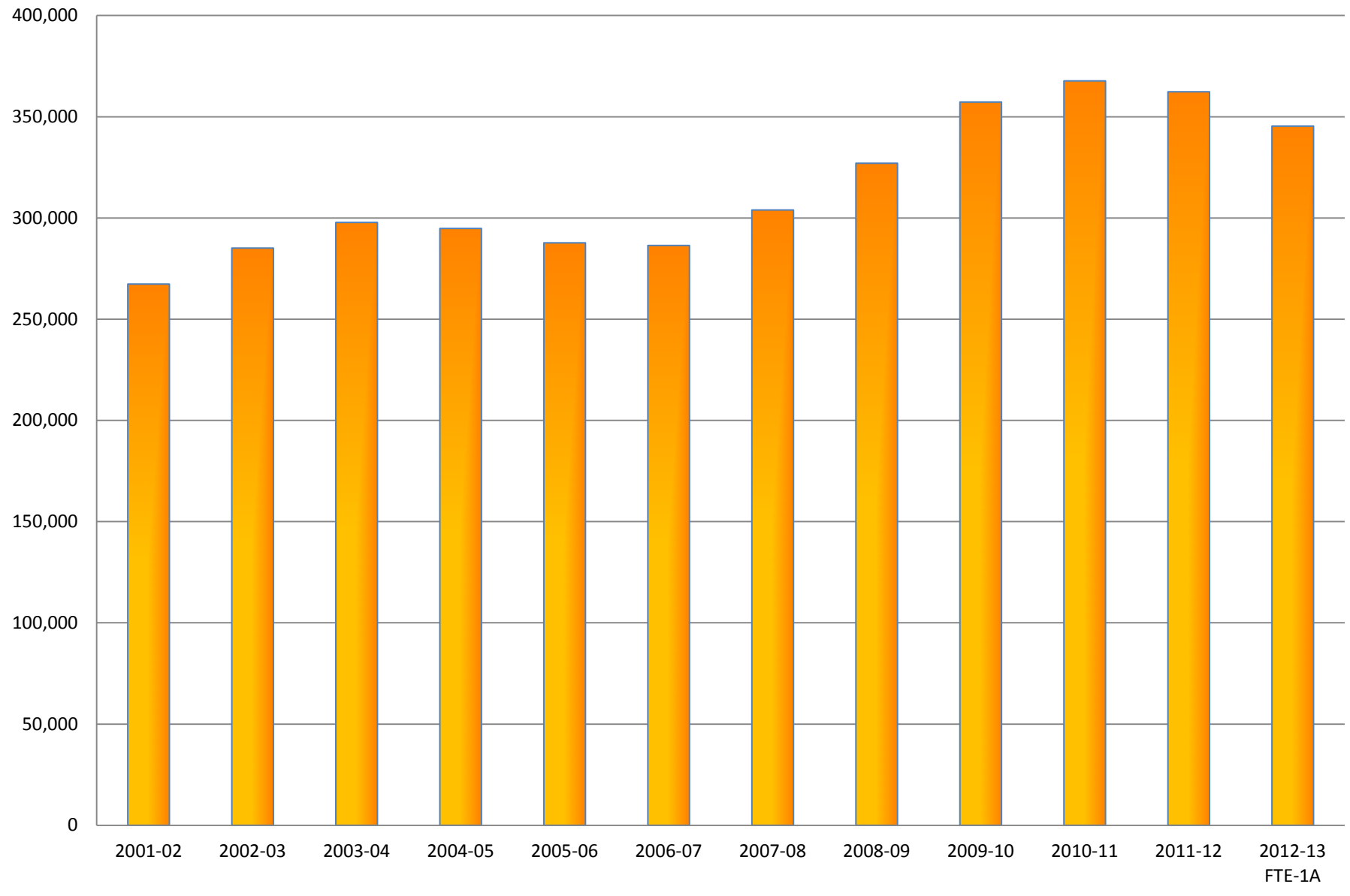
Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

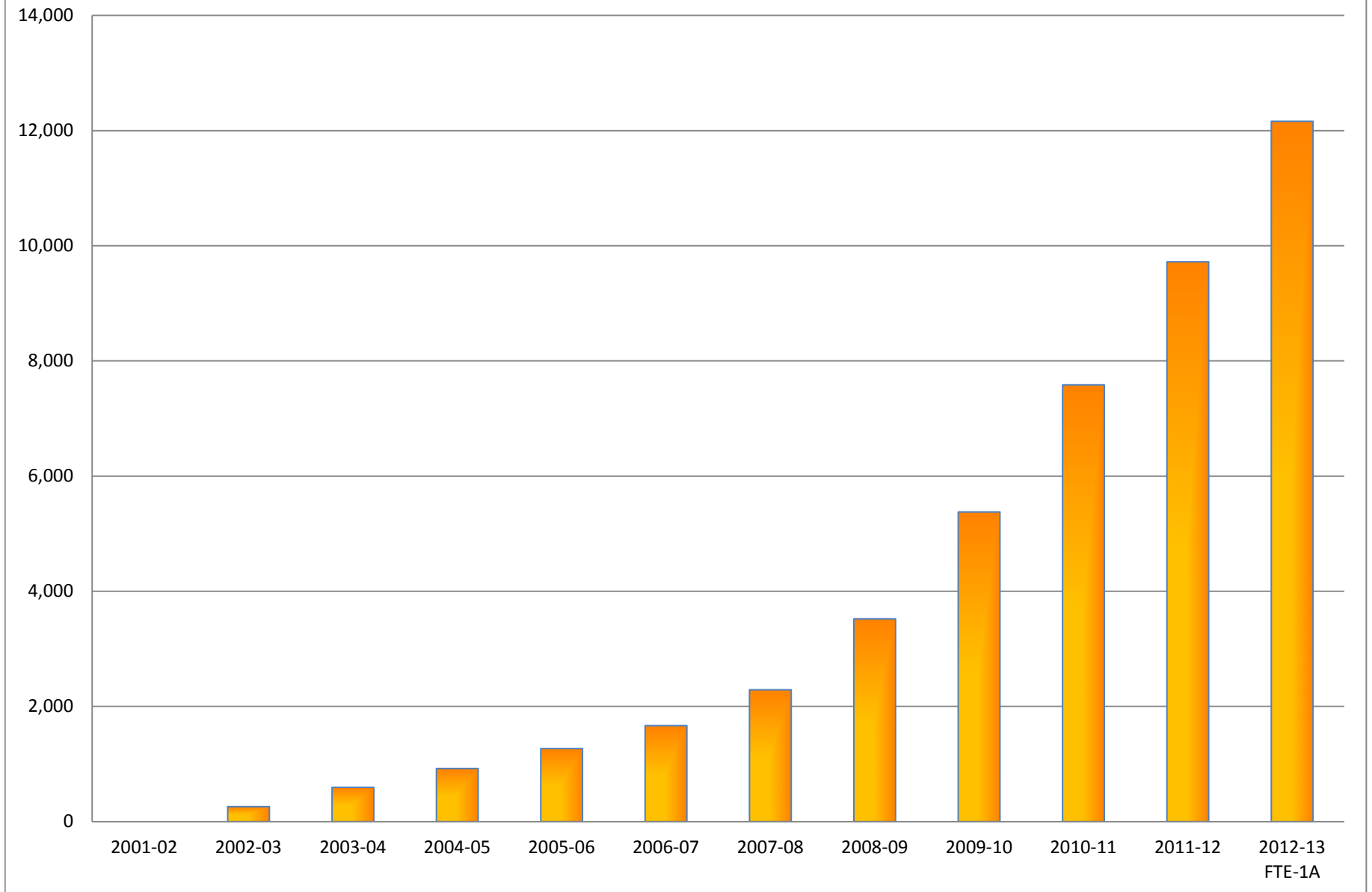
Florida College System FTE History - Grand Total, All Programs

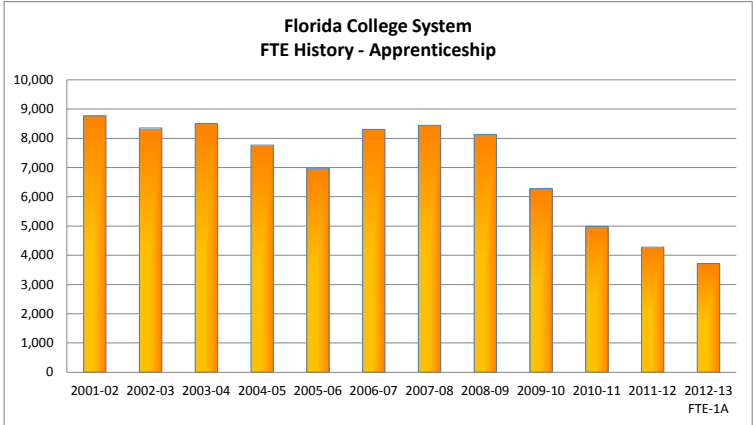
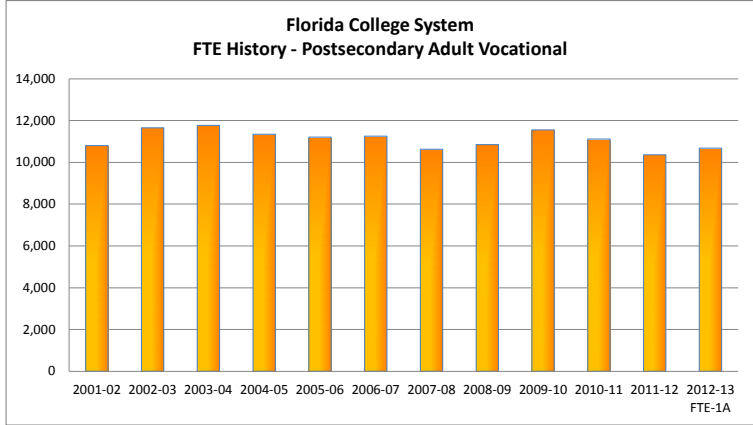
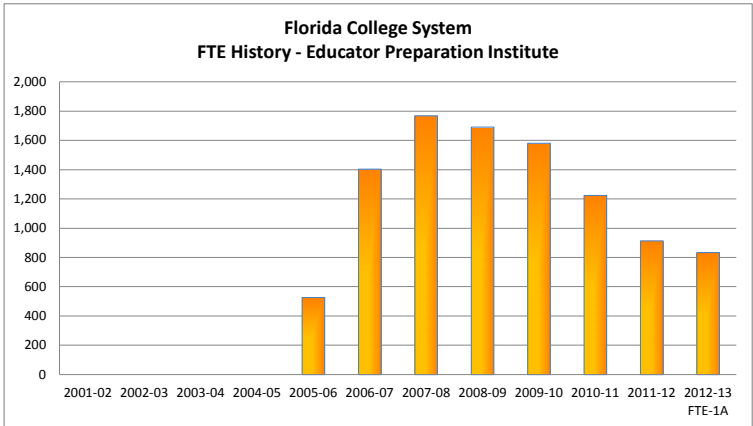
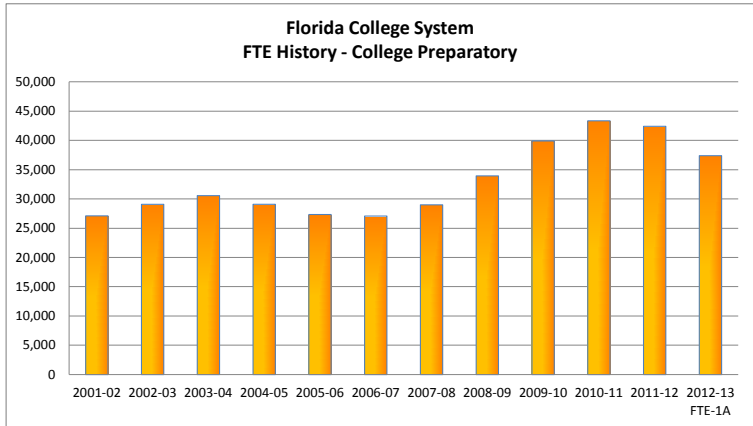
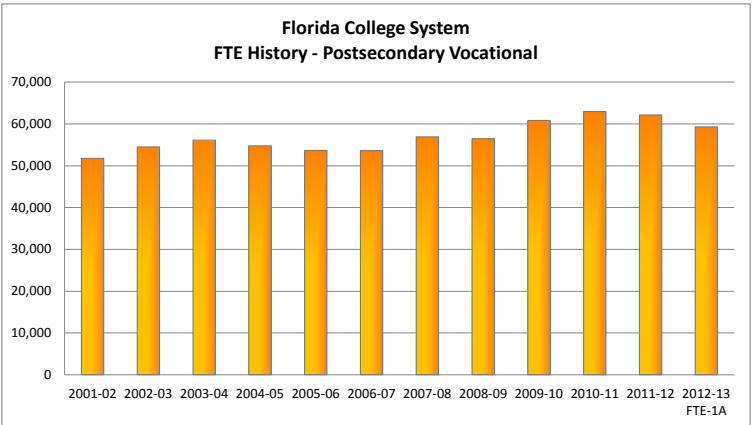
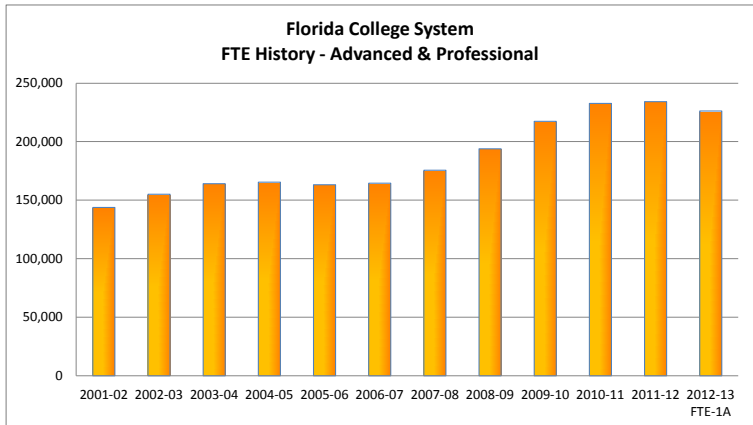


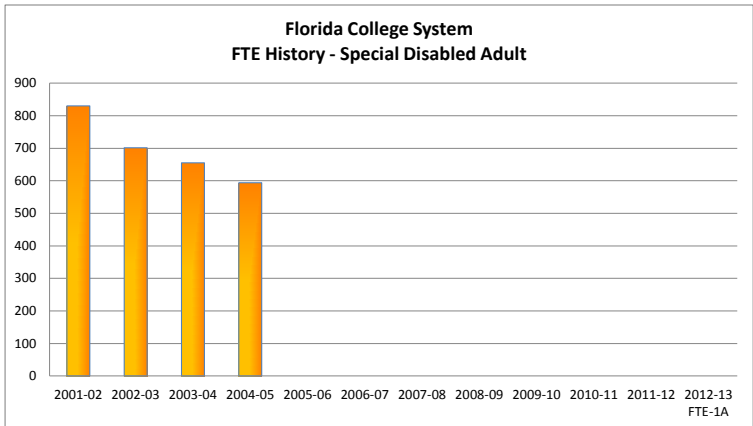
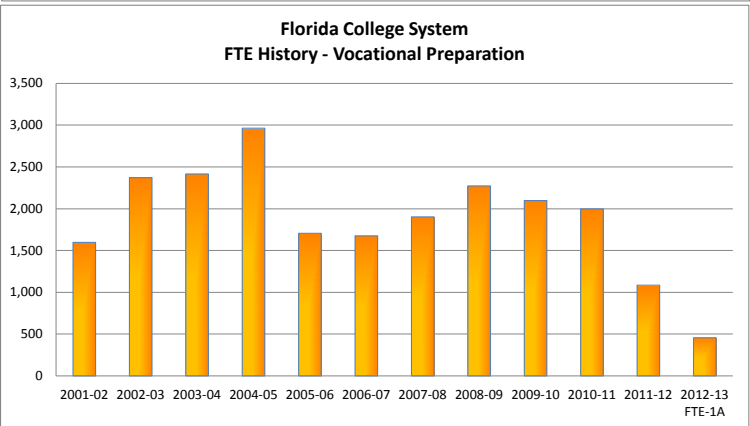
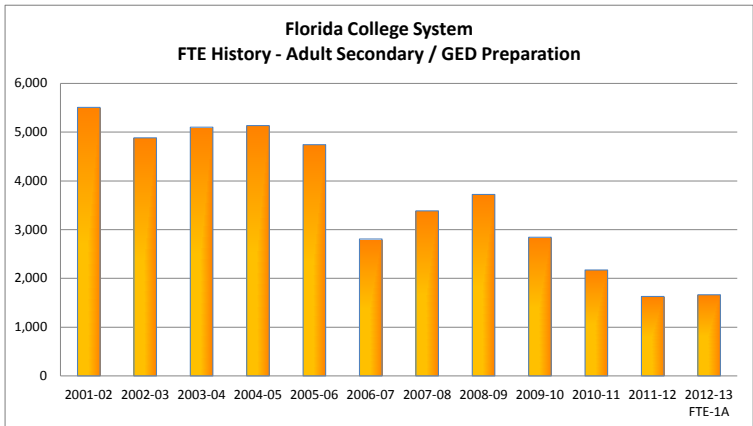
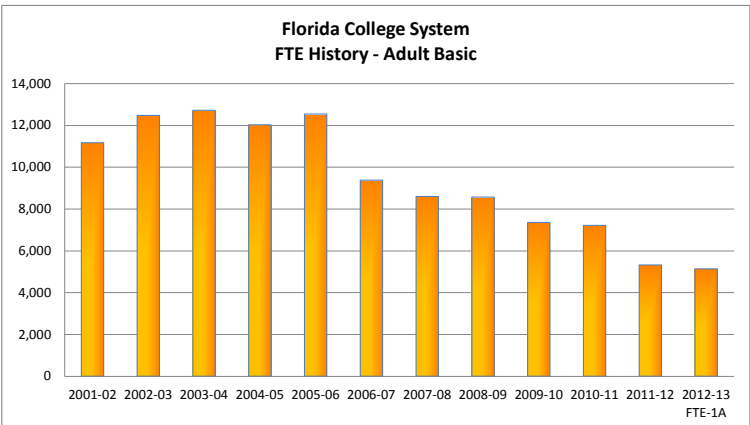
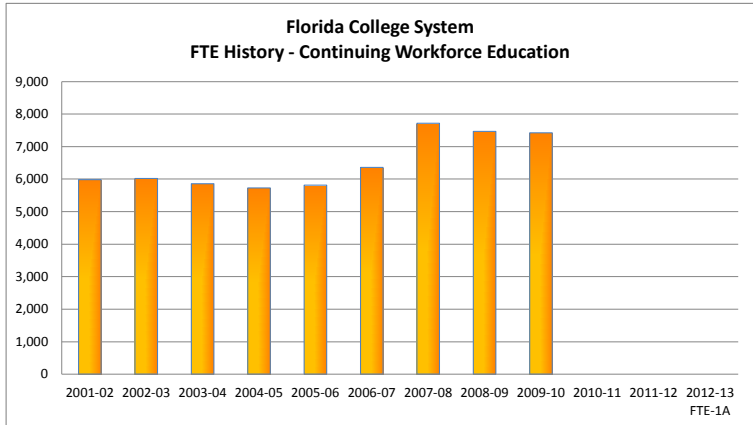
Florida College System FTE History - Lower Division



Florida College System FTE History - Upper Division









**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
NOVEMBER 14, 2012 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES
2012-13 FTE-1**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	7818.0	2563.0	931.0	5.0	837.0	301.0	0.0	0.0	0.0	12455.0
BROW	788.0	16900.0	7387.0	4901.0	47.0	486.0	0.0	0.0	0.0	0.0	30509.0
CFLA	156.0	3822.0	1395.0	456.0	10.0	404.0	0.0	45.0	11.0	0.0	6299.0
CHIP	145.0	1011.0	270.0	87.0	0.0	116.0	0.0	0.0	0.0	0.0	1629.0
DAYT	853.0	6597.0	2201.0	960.0	0.0	776.0	370.0	720.0	184.0	3.0	12664.0
EDIS	624.0	8155.0	927.0	943.0	0.0	23.0	0.0	0.0	0.0	0.0	10672.0
FJAX	1272.0	13694.0	4443.0	2001.0	8.0	1340.0	379.0	708.0	180.0	20.0	24045.0
FKEY	0.0	578.0	209.0	48.0	0.0	31.0	0.0	0.0	0.0	0.0	866.0
GULF	46.0	2808.0	1130.0	327.0	37.0	191.0	28.0	10.0	0.0	0.0	4577.0
HILL	0.0	13234.0	3516.0	2450.0	200.0	410.0	953.0	78.0	14.0	0.0	20855.0
INDR	990.0	6725.0	2927.0	749.0	60.0	855.0	596.0	737.0	188.0	0.0	13827.0
FGC	6.0	1299.0	437.0	124.0	16.0	322.0	0.0	0.0	0.0	0.0	2204.0
LSCC	0.0	2098.0	640.0	241.0	15.0	0.0	0.0	0.0	0.0	0.0	2994.0
SCF	569.0	6345.0	566.0	748.0	32.0	0.0	0.0	0.0	0.0	0.0	8260.0
MIAM	1741.0	38974.0	4271.0	9425.0	23.0	783.0	0.0	1629.0	336.0	1058.0	58240.0
NFLA	0.0	517.0	209.0	77.0	0.0	104.0	0.0	0.0	0.0	0.0	907.0
NWFC	396.0	3494.0	767.0	314.0	0.0	149.0	0.0	138.0	14.0	0.0	5272.0
PALM	574.0	15335.0	1476.0	1577.0	42.0	844.0	485.0	0.0	0.0	0.0	20333.0
PASC	0.0	4037.0	2073.0	678.0	82.0	426.0	0.0	17.0	1.0	0.0	7314.0
PENS	233.0	5190.0	2028.0	895.0	2.0	477.0	0.0	244.0	350.0	0.0	9419.0
POLK	692.0	4882.0	1711.0	623.0	100.0	98.0	0.0	0.0	0.0	0.0	8106.0
ST.J	166.0	3243.0	908.0	326.0	34.0	127.0	95.0	25.0	8.0	0.0	4932.0
ST.P	2475.0	12115.0	4975.0	1681.0	0.0	122.0	0.0	0.0	0.0	0.0	21368.0
SANF	481.0	7227.0	2740.0	1076.0	26.0	301.0	103.0	133.0	5.0	0.0	12092.0
SEMI	1222.0	8886.0	3283.0	1546.0	62.0	300.0	472.0	381.0	262.0	2.0	16416.0
SFLA	20.0	1332.0	84.0	135.0	0.0	399.0	38.0	372.0	43.0	0.0	2423.0
TALL	0.0	8478.0	1223.0	1326.0	0.0	250.0	33.0	92.0	34.0	0.0	11436.0
VALE	68.0	22057.0	5286.0	2774.0	94.0	199.0	0.0	0.0	0.0	0.0	30478.0
SYST	13517.0	226851.0	59645.0	37419.0	895.0	10370.0	3853.0	5329.0	1630.0	1083.0	360592.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2012-13 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	7818.0	2563.0	931.0	5.0	837.0	301.0	0.0	0.0	0.0	12455.0
BROW	801.0	17077.0	7433.0	4901.0	47.0	486.0	0.0	0.0	0.0	0.0	30745.0
CFLA	156.0	3822.0	1395.0	456.0	10.0	404.0	0.0	45.0	11.0	0.0	6299.0
CHIP	145.0	1011.0	270.0	96.0	0.0	116.0	0.0	0.0	0.0	4.0	1642.0
DAYT	782.0	6597.0	2201.0	960.0	0.0	776.0	370.0	720.0	184.0	3.0	12593.0
EDIS	624.0	8155.0	927.0	943.0	0.0	23.0	0.0	0.0	0.0	0.0	10672.0
FJAX	1149.0	13064.0	4267.0	1938.0	6.0	1236.0	344.0	528.0	162.0	20.0	22714.0
FKEY	0.0	581.0	228.0	54.0	0.0	37.0	0.0	0.0	0.0	0.0	900.0
GULF	46.0	2715.0	1105.0	306.0	30.0	191.0	6.0	0.0	0.0	0.0	4399.0
HILL	0.0	13234.0	3516.0	2450.0	200.0	410.0	953.0	78.0	14.0	0.0	20855.0
INDR	990.0	6725.0	2927.0	749.0	60.0	855.0	596.0	737.0	188.0	0.0	13827.0
FGC	6.0	1329.0	408.0	134.0	16.0	311.0	0.0	0.0	0.0	0.0	2204.0
LSSC	40.0	2108.0	646.0	241.0	15.0	0.0	0.0	0.0	0.0	0.0	3050.0
SCF	400.0	6213.0	564.0	721.0	38.0	0.0	0.0	0.0	0.0	0.0	7936.0
MIAM	1825.0	38974.0	4271.0	9425.0	23.0	1315.0	0.0	1629.0	393.0	430.0	58285.0
NFLA	0.0	517.0	209.0	77.0	0.0	104.0	0.0	0.0	0.0	0.0	907.0
NWFC	396.0	3494.0	767.0	314.0	0.0	149.0	0.0	138.0	14.0	0.0	5272.0
PALM	520.0	15335.0	1476.0	1577.0	42.0	844.0	485.0	0.0	0.0	0.0	20279.0
PASC	0.0	4037.0	2073.0	678.0	62.0	367.0	0.0	17.0	1.0	0.0	7235.0
PENS	233.0	5190.0	2028.0	895.0	2.0	477.0	0.0	244.0	350.0	0.0	9419.0
POLK	692.0	4832.0	1731.0	663.0	80.0	98.0	0.0	0.0	0.0	0.0	8096.0
ST.J	146.0	3243.0	908.0	326.0	34.0	127.0	95.0	25.0	8.0	0.0	4912.0
ST.P	2475.0	12115.0	4975.0	1681.0	0.0	122.0	0.0	0.0	0.0	0.0	21368.0
SANF	340.0	7227.0	2740.0	1076.0	26.0	301.0	103.0	133.0	5.0	0.0	11951.0
SEMI	308.0	8847.0	3131.0	1601.0	44.0	258.0	400.0	369.0	252.0	0.0	15210.0
SFLA	19.0	1362.0	30.0	136.0	0.0	411.0	12.0	360.0	38.0	0.0	2368.0
TALL	0.0	8519.0	1209.0	1296.0	0.0	225.0	53.0	116.0	45.0	0.0	11463.0
VALE	68.0	22057.0	5286.0	2774.0	94.0	199.0	0.0	0.0	0.0	0.0	30478.0
SYST	12161.0	226198.0	59284.0	37399.0	834.0	10679.0	3718.0	5139.0	1665.0	457.0	357534.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2011-12 FTE3 ACTUAL ----- C1	2012-13 FTE1 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2012-13 FTE1A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BREVARD	13,395.2	12,455	-940.2	-7.00	12,455	-940.2	-7.00	0.0	0.00
BROWARD	31,151.7	30,509	-642.7	-2.10	30,745	-406.7	-1.30	236.0	0.80
CENTRAL FLORIDA	6,514.2	6,299	-215.2	-3.30	6,299	-215.2	-3.30	0.0	0.00
CHIPOLA	1,646.3	1,629	-17.3	-1.10	1,642	-4.3	-0.30	13.0	0.80
DAYTONA	13,844.4	12,664	-1180.4	-8.50	12,593	-1251.4	-9.00	-71.0	-0.60
EDISON	11,842.9	10,672	-1170.9	-9.90	10,672	-1170.9	-9.90	0.0	0.00
FLA SC AT JAX	25,181.8	24,045	-1136.8	-4.50	22,714	-2467.8	-9.80	-1331.0	-5.50
FLORIDA KEYS	909.5	866	-43.5	-4.80	900	-9.5	-1.00	34.0	3.90
GULF COAST	4,844.7	4,577	-267.7	-5.50	4,399	-445.7	-9.20	-178.0	-3.90
HILLSBOROUGH	21,357.6	20,855	-502.6	-2.40	20,855	-502.6	-2.40	0.0	0.00
INDIAN RIVER	13,744.5	13,827	82.5	0.60	13,827	82.5	0.60	0.0	0.00
FLORIDA GATEWAY	2,339.2	2,204	-135.2	-5.80	2,204	-135.2	-5.80	0.0	0.00
LAKE SUMTER	3,237.7	2,994	-243.7	-7.50	3,050	-187.7	-5.80	56.0	1.90
STATE COLLEGE FL	8,462.6	8,260	-202.6	-2.40	7,936	-526.6	-6.20	-324.0	-3.90
MIAMI DADE	59,702.3	58,240	-1462.3	-2.40	58,285	-1417.3	-2.40	45.0	0.10
NORTH FLORIDA	962.9	907	-55.9	-5.80	907	-55.9	-5.80	0.0	0.00
NORTHWEST FLA	5,589.3	5,272	-317.3	-5.70	5,272	-317.3	-5.70	0.0	0.00
PALM BEACH STATE	20,985.6	20,333	-652.6	-3.10	20,279	-706.6	-3.40	-54.0	-0.30
PASCO-HERNANDO	7,824.6	7,314	-510.6	-6.50	7,235	-589.6	-7.50	-79.0	-1.10
PENSACOLA	9,484.0	9,419	-65.0	-0.70	9,419	-65.0	-0.70	0.0	0.00
POLK	7,667.4	8,106	438.6	5.70	8,096	428.6	5.60	-10.0	-0.10
ST. JOHNS RIVER	5,046.5	4,932	-114.5	-2.30	4,912	-134.5	-2.70	-20.0	-0.40
ST. PETERSBURG	22,429.7	21,368	-1061.7	-4.70	21,368	-1061.7	-4.70	0.0	0.00
SANTA FE	12,549.9	12,092	-457.9	-3.60	11,951	-598.9	-4.80	-141.0	-1.20
SEMINOLE STATE	15,169.9	16,416	1246.1	8.20	15,210	40.1	0.30	-1206.0	-7.30
SOUTH FLORIDA	2,416.1	2,423	6.9	0.30	2,368	-48.1	-2.00	-55.0	-2.30
TALLAHASSEE	12,219.3	11,436	-783.3	-6.40	11,463	-756.3	-6.20	27.0	0.20
VALENCIA	31,530.6	30,478	-1052.6	-3.30	30,478	-1052.6	-3.30	0.0	0.00
SYSTEM TOTAL	372,050.4	360,592	-11458.4	-3.10	357,534	-14516.4	-3.90	-3058.0	-0.80

**THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2012-2013 FTE-1A**

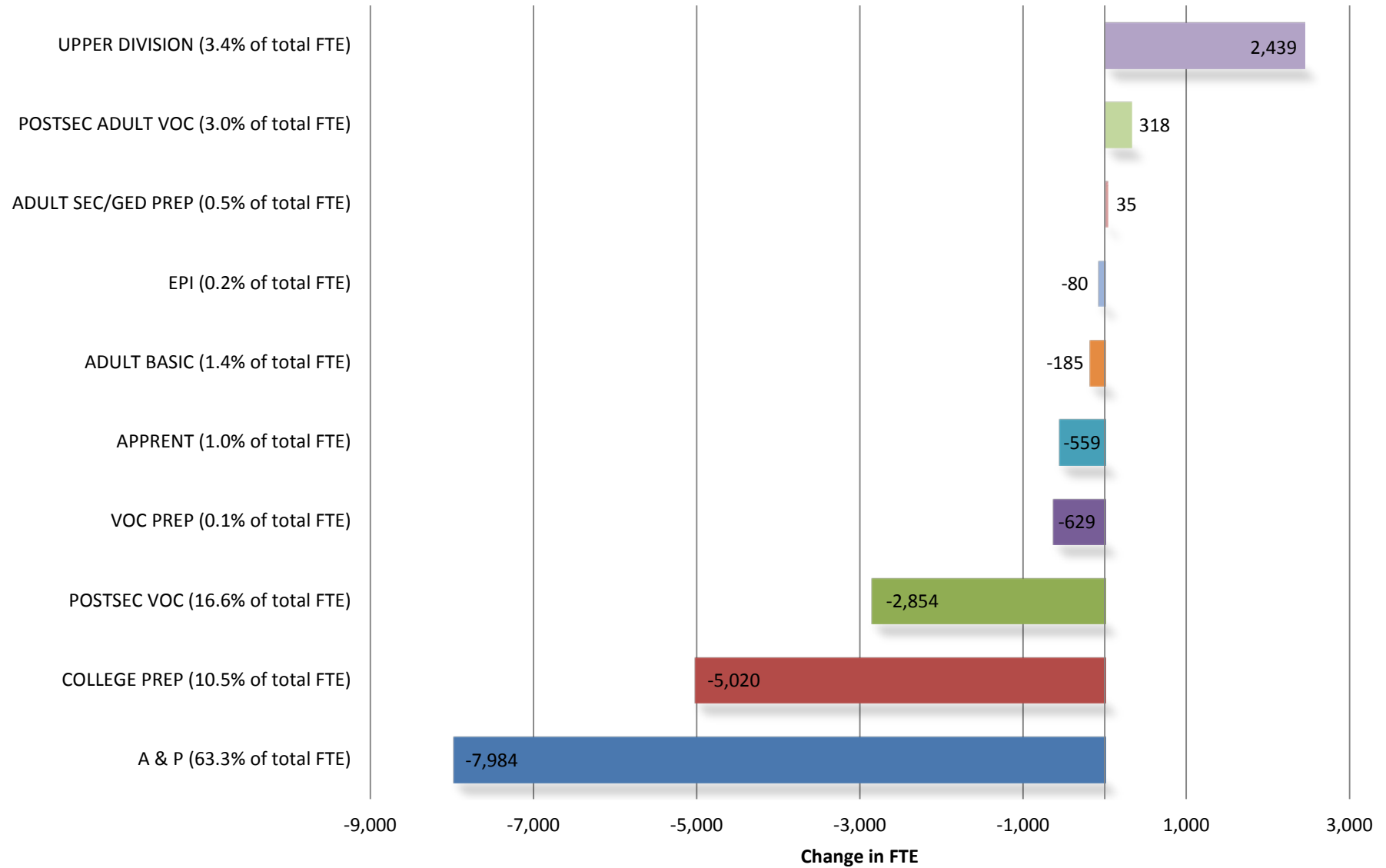
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2012-13 FTE-1A TOTAL
Brevard Community College	0	7,818	2,563	931	5	837	301	0	0	0	12,455
Broward College	801	17,077	7,433	4,901	47	486	0	0	0	0	30,745
College of Central Florida	156	3,822	1,395	456	10	404	0	45	11	0	6,299
Chipola College	145	1,011	270	96	0	116	0	0	0	4	1,642
Daytona State College	782	6,597	2,201	960	0	776	370	720	184	3	12,593
Edison State College	624	8,155	927	943	0	23	0	0	0	0	10,672
Florida State College at Jacksonville	1,149	13,064	4,267	1,938	6	1,236	344	528	162	20	22,714
Florida Keys Community College	0	581	228	54	0	37	0	0	0	0	900
Gulf Coast State College	46	2,715	1,105	306	30	191	6	0	0	0	4,399
Hillsborough Community College	0	13,234	3,516	2,450	200	410	953	78	14	0	20,855
Indian River State College	990	6,725	2,927	749	60	855	596	737	188	0	13,827
Florida Gateway College	6	1,329	408	134	16	311	0	0	0	0	2,204
Lake-Sumter Community College	40	2,108	646	241	15	0	0	0	0	0	3,050
State College of Florida, Manatee-Sarasota	400	6,213	564	721	38	0	0	0	0	0	7,936
Miami Dade College	1,825	38,974	4,271	9,425	23	1,315	0	1,629	393	430	58,285
North Florida Community College	0	517	209	77	0	104	0	0	0	0	907
Northwest Florida State College	396	3,494	767	314	0	149	0	138	14	0	5,272
Palm Beach State College	520	15,335	1,476	1,577	42	844	485	0	0	0	20,279
Pasco-Hernando Community College	0	4,037	2,073	678	62	367	0	17	1	0	7,235
Pensacola State College	233	5,190	2,028	895	2	477	0	244	350	0	9,419
Polk State College	692	4,832	1,731	663	80	98	0	0	0	0	8,096
St. Johns River State College	146	3,243	908	326	34	127	95	25	8	0	4,912
St. Petersburg College	2,475	12,115	4,975	1,681	0	122	0	0	0	0	21,368
Santa Fe College	340	7,227	2,740	1,076	26	301	103	133	5	0	11,951
Seminole State College of Florida	308	8,847	3,131	1,601	44	258	400	369	252	0	15,210
South Florida State College	19	1,362	30	136	0	411	12	360	38	0	2,368
Tallahassee Community College	0	8,519	1,209	1,296	0	225	53	116	45	0	11,463
Valencia College	68	22,057	5,286	2,774	94	199	0	0	0	0	30,478
SYSTEM	12,161	226,198	59,284	37,399	834	10,679	3,718	5,139	1,665	457	357,534
% CHANGE 2012-13 OVER 2011-12	25.1%	-3.4%	-4.6%	-11.8%	-8.7%	3.1%	-13.1%	-3.5%	2.2%	-57.9%	-3.9%

USING 2012-13 DEFINITION OF FUNDED FTE											
CHANGE OVER 1-YEAR 2011-12 TO 2012-13	CHANGE OVER 2-YEAR 2010-11 TO 2012-13	CHANGE OVER 3-YEAR 2009-10 TO 2012-13	CHANGE OVER 4-YEAR 2008-09 TO 2012-13	CHANGE OVER 5-YEAR 2007-08 TO 2012-13	CHANGE OVER 6-YEAR 2006-07 TO 2012-13						
-7.0%	13,395	-7.8%	13,514	-5.4%	13,173	7.2%	11,621	16.4%	10,701	26.9%	9,812
-1.3%	31,152	0.9%	30,470	11.0%	27,703	25.2%	24,562	35.1%	22,750	41.0%	21,801
-3.3%	6,514	-4.5%	6,593	0.4%	6,272	18.2%	5,330	33.8%	4,708	43.5%	4,389
-0.3%	1,646	-1.4%	1,666	-4.5%	1,719	-3.5%	1,702	6.7%	1,539	10.9%	1,481
-9.0%	13,844	-22.5%	16,242	-18.3%	15,406	-5.4%	13,314	3.6%	12,150	19.7%	10,522
-9.9%	11,843	-12.6%	12,215	-5.8%	11,333	16.3%	9,179	32.2%	8,076	48.0%	7,213
-9.8%	25,182	-11.0%	25,524	-5.2%	23,962	8.9%	20,867	20.8%	18,800	17.0%	19,411
-1.0%	910	-7.0%	968	-13.5%	1,040	0.7%	894	17.5%	766	28.9%	698
-9.2%	4,845	-10.4%	4,908	-9.9%	4,884	-5.8%	4,669	-3.6%	4,565	-1.8%	4,478
-2.4%	21,358	-2.6%	21,419	1.5%	20,553	13.0%	18,454	25.2%	16,653	27.3%	16,388
0.6%	13,745	-2.3%	14,151	0.1%	13,807	8.1%	12,791	13.6%	12,168	21.2%	11,407
-5.8%	2,339	-5.0%	2,319	-5.0%	2,320	7.3%	2,054	-0.9%	2,224	1.0%	2,182
-5.8%	3,238	-6.5%	3,261	-2.5%	3,129	10.8%	2,753	20.3%	2,534	30.5%	2,338
-6.2%	8,463	-10.9%	8,912	-16.0%	9,449	-6.3%	8,465	4.3%	7,608	16.7%	6,800
-2.4%	59,702	-2.5%	59,764	4.1%	56,005	5.8%	55,101	12.8%	51,678	20.6%	48,332
-5.8%	963	-11.8%	1,028	-1.6%	922	8.5%	836	0.3%	904	-1.3%	919
-5.7%	5,589	-10.7%	5,906	-8.9%	5,784	-4.8%	5,541	1.7%	5,186	9.9%	4,796
-3.4%	20,986	-2.6%	20,830	1.4%	20,007	11.3%	18,224	23.7%	16,389	29.6%	15,652
-7.5%	7,825	-7.0%	7,778	0.9%	7,168	20.3%	6,013	32.2%	5,475	41.3%	5,122
-0.7%	9,484	0.9%	9,336	2.1%	9,221	9.2%	8,629	12.9%	8,340	20.3%	7,826
5.6%	7,667	13.0%	7,163	23.7%	6,545	39.6%	5,800	58.5%	5,109	79.8%	4,502
-2.7%	5,047	-1.8%	5,001	1.0%	4,862	9.3%	4,494	18.4%	4,148	29.0%	3,807
-4.7%	22,430	-4.3%	22,330	4.8%	20,389	17.2%	18,237	25.0%	17,094	31.5%	16,252
-4.8%	12,550	-5.8%	12,682	-1.6%	12,148	0.3%	11,915	1.3%	11,803	3.2%	11,585
0.3%	15,170	-1.4%	15,428	8.8%	13,981	26.9%	11,990	42.7%	10,657	54.9%	9,818
-2.0%	2,416	-13.5%	2,737	-15.8%	2,812	-11.9%	2,688	-6.4%	2,531	5.5%	2,245
-6.2%	12,219	-4.3%	11,975	-1.7%	11,660	4.8%	10,934	8.2%	10,592	6.5%	10,764
-3.3%	31,531	-2.2%	31,174	5.3%	28,955	17.1%	26,033	30.4%	23,375	43.9%	21,181
-3.9%	372,050	-4.7%	375,292	0.7%	355,207	10.7%	323,089	19.8%	298,521	26.9%	281,720
% CHANGE 2011-12 OVER 2010-11	-0.9%	% CHANGE 2010-11 OVER 2009-10	5.7%	% CHANGE 2009-10 OVER 2008-09	9.9%	% CHANGE 2008-09 OVER 2007-08	8.2%	% CHANGE 2007-08 OVER 2006-07	6.0%		

Source: L:\from CCTCMIS\2012-13 FTE1A\CO1AF29C.xml

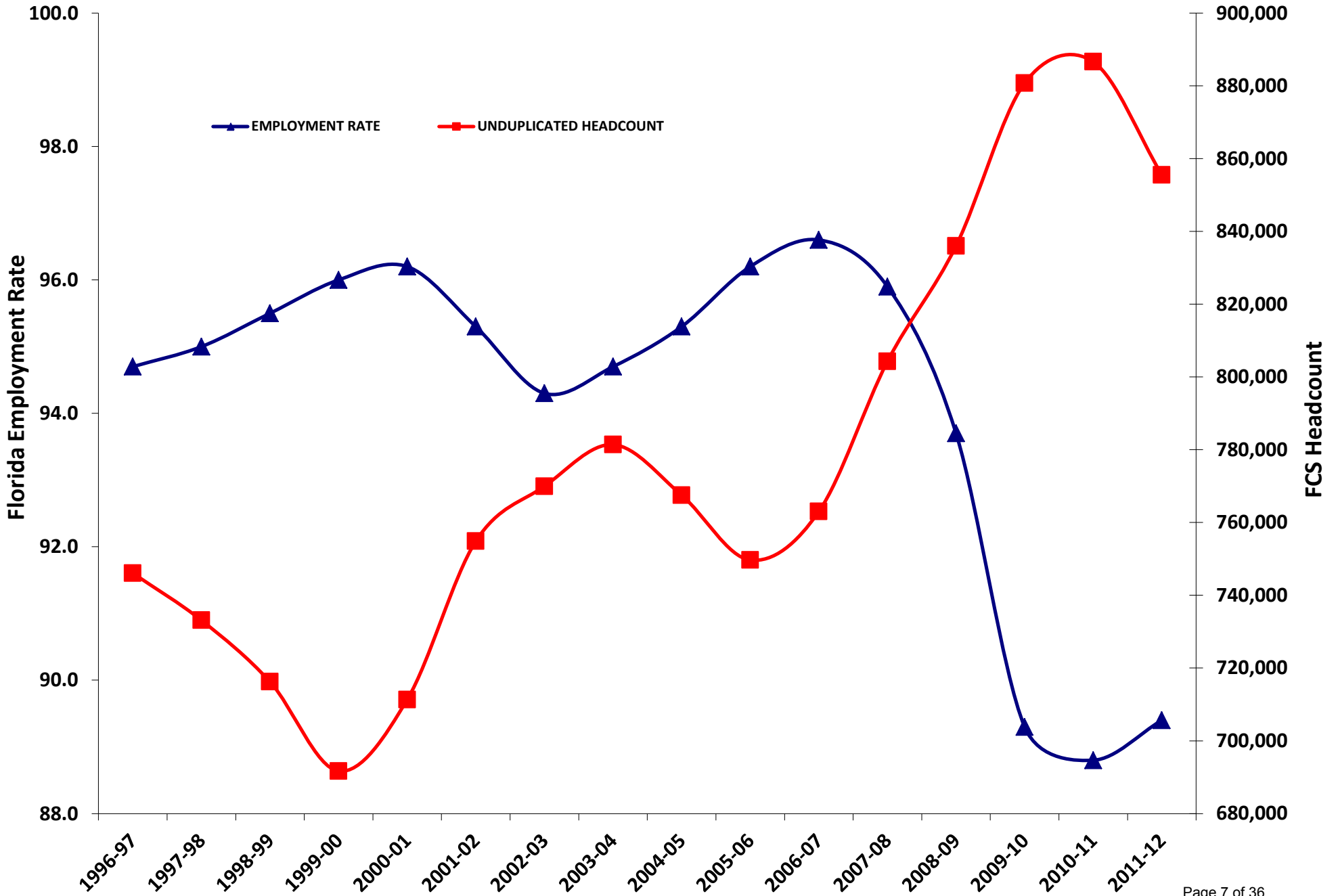
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2012-13 FTE-1A Over 2011-12 FTE-3 Change in FTE by Program Area

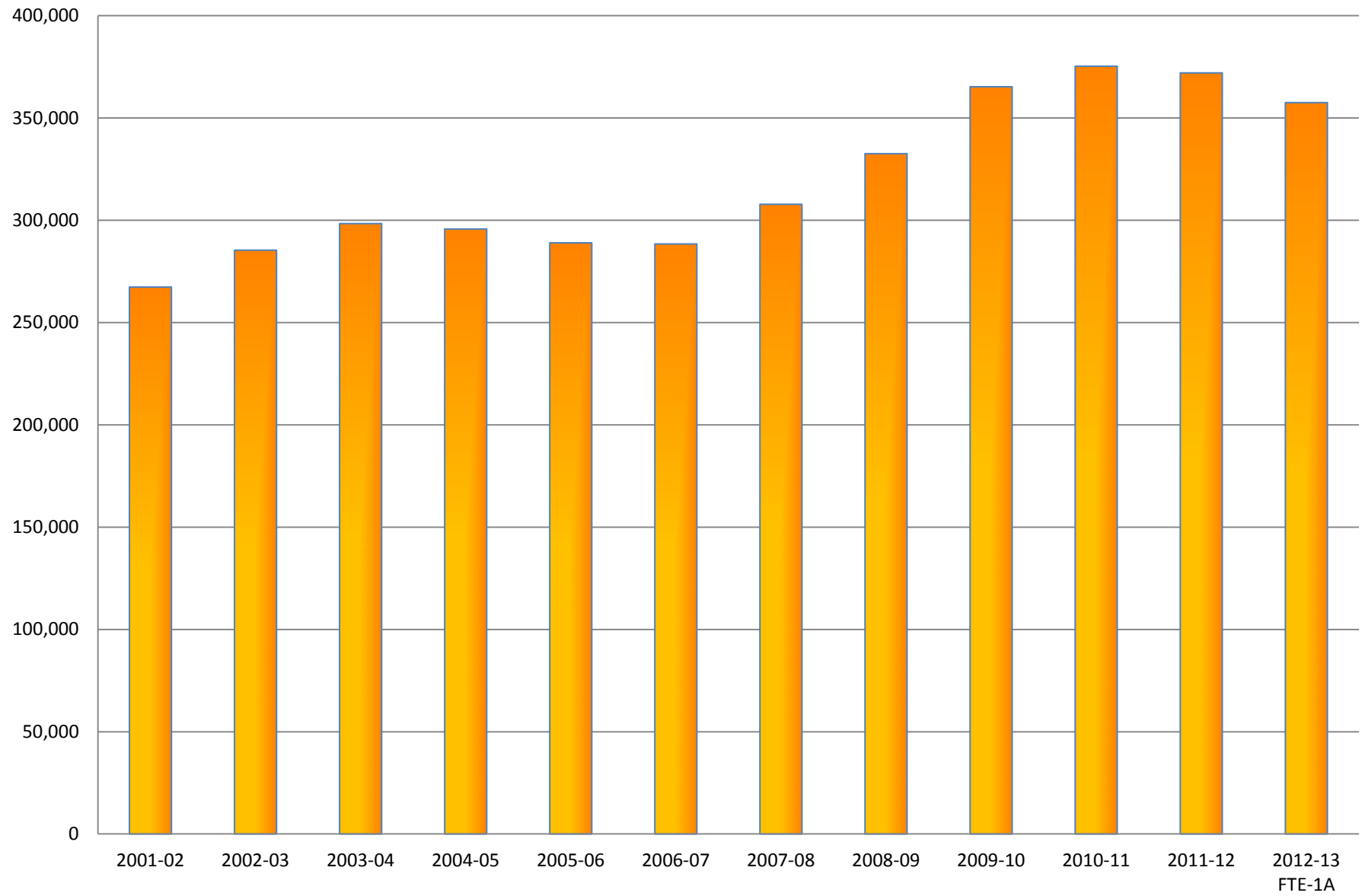


COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

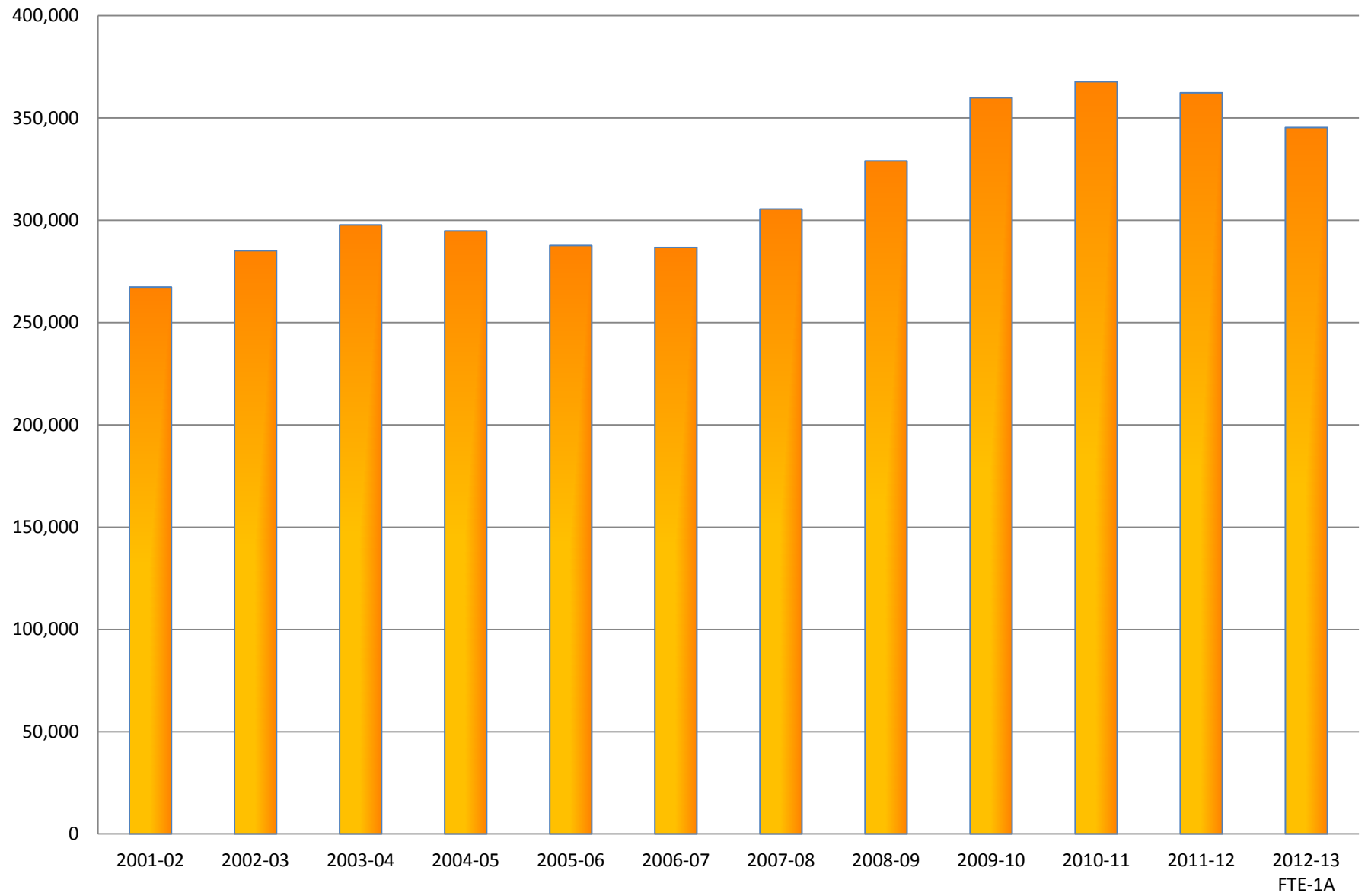
Comparison of Florida Employment Rate to Florida College System Headcount Enrollment



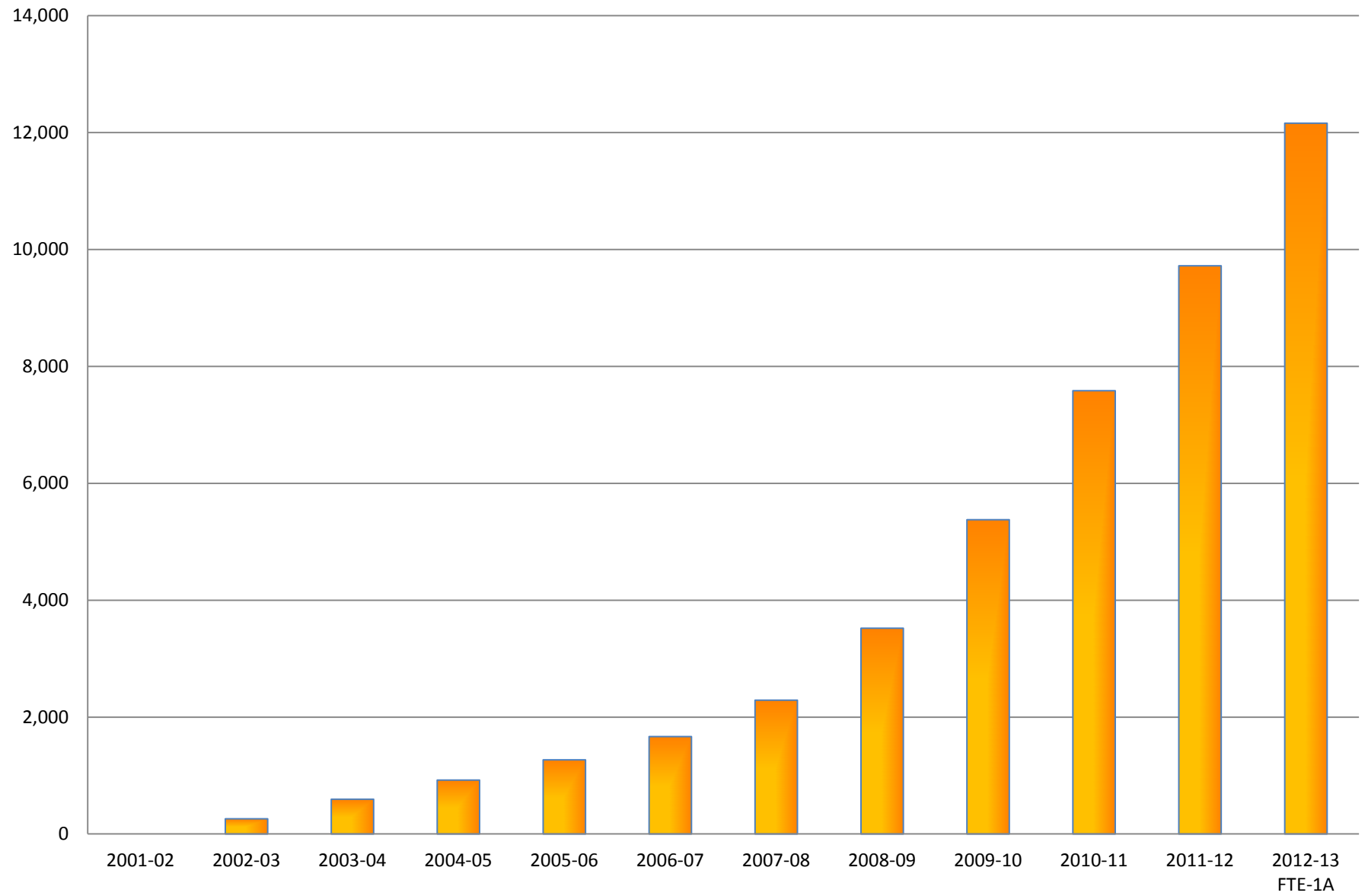
Florida College System FTE History - Grand Total, All Programs

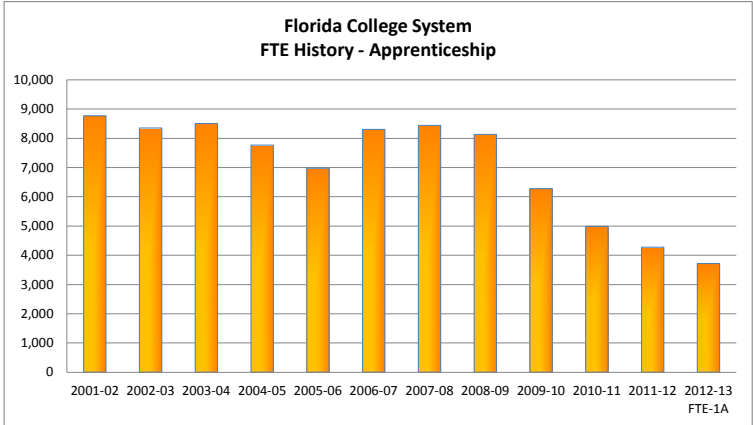
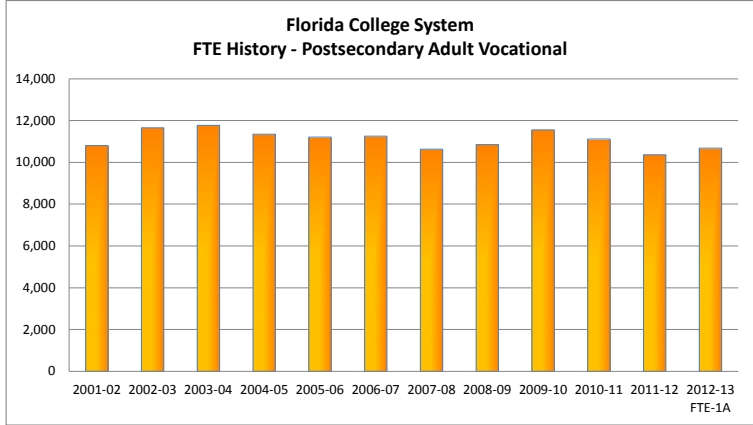
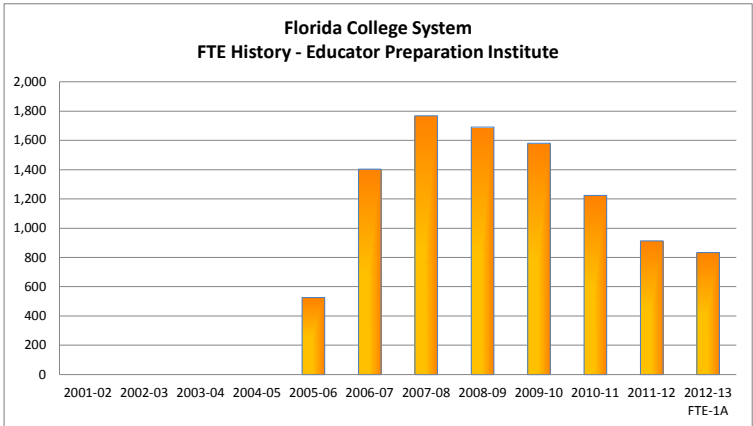
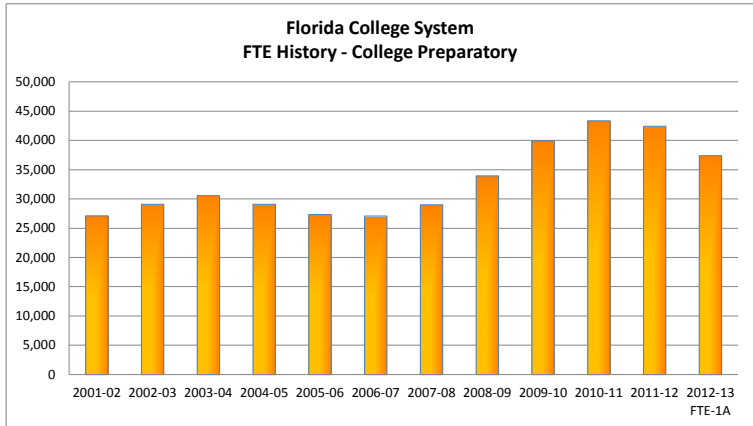
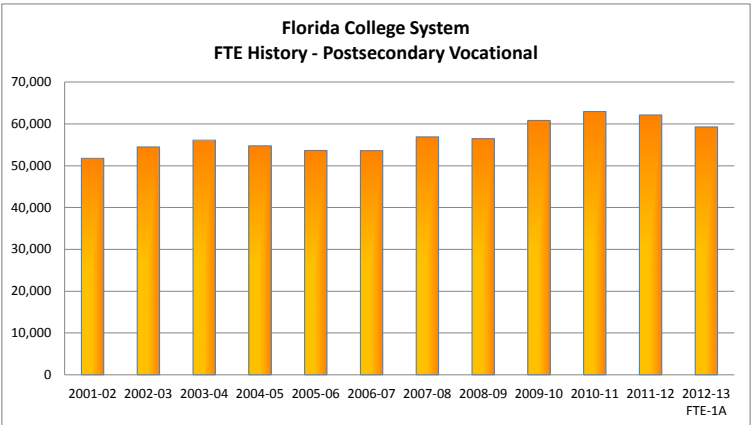
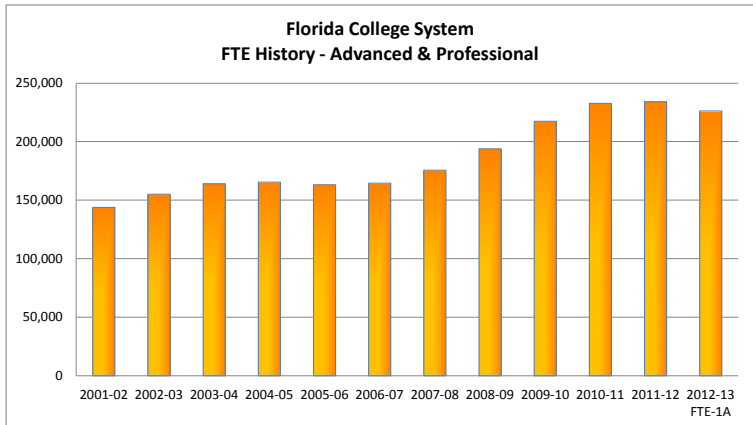


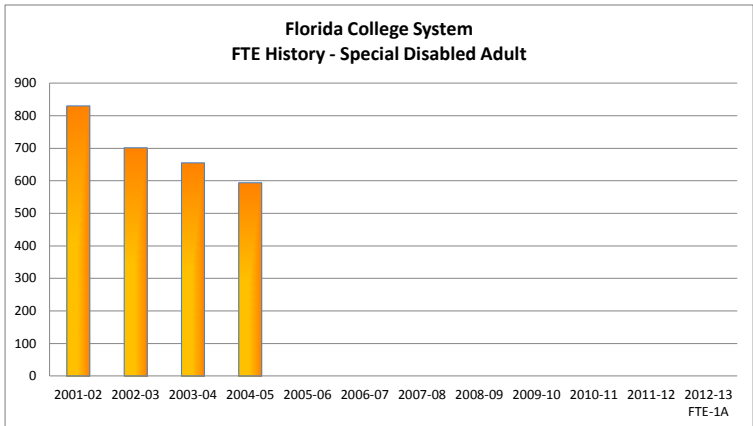
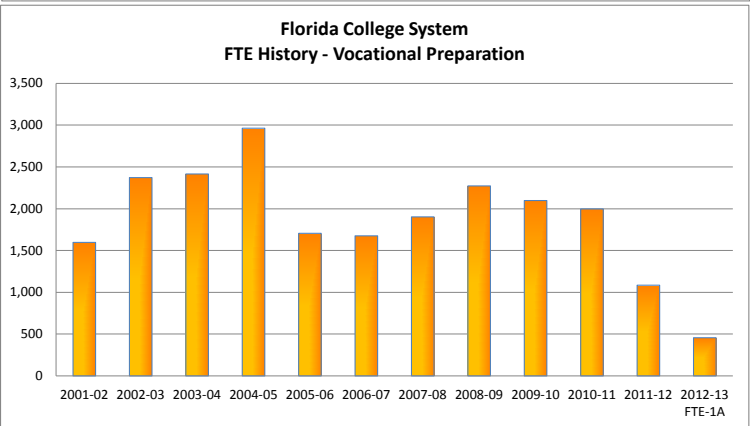
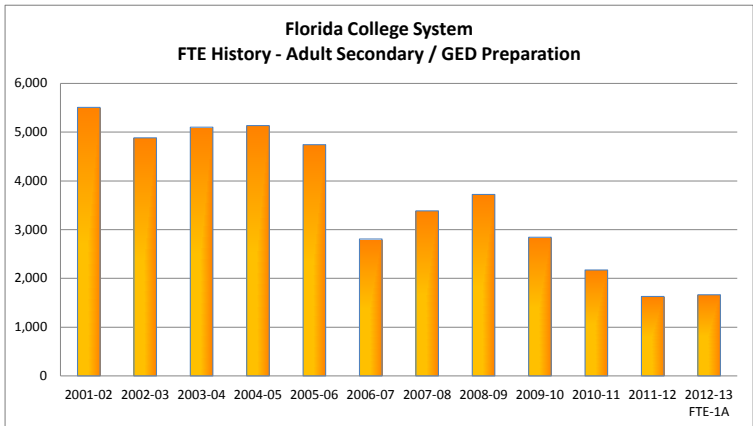
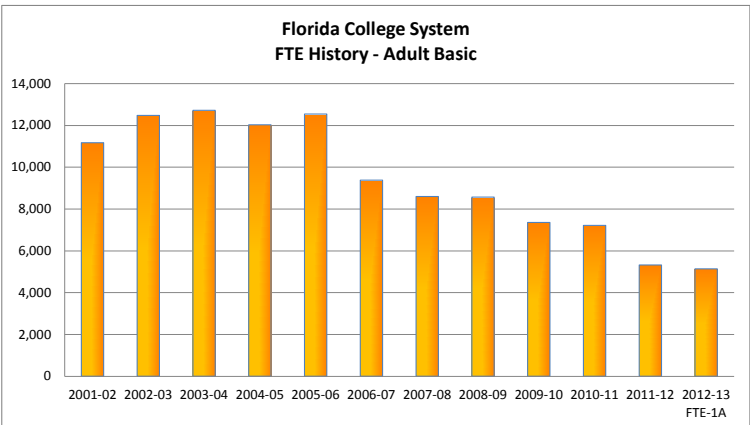
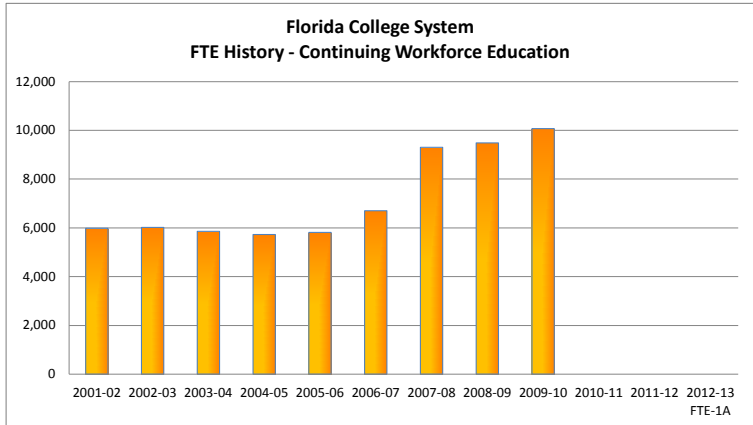
Florida College System FTE History - Lower Division



Florida College System FTE History - Upper Division









**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2012-13 FTE-1A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,818	2,563	931	5	837	301		0	0	0		12,455	12,455
BROW	801	17,077	7,433	4,901	47	486	0		0	0	0		29,944	30,745
CFLA	156	3,822	1,395	456	10	404	0		45	11	0		6,143	6,299
CHIP	145	1,011	270	96	0	116	0		0	0	4		1,497	1,642
DAYT	782	6,597	2,201	960	0	776	370		720	184	3		11,811	12,593
EDIS	624	8,155	927	943	0	23	0		0	0	0		10,048	10,672
FJAX	1,149	13,064	4,267	1,938	6	1,236	344		528	162	20		21,565	22,714
FKEY	0	581	228	54	0	37	0		0	0	0		900	900
GULF	46	2,715	1,105	306	30	191	6		0	0	0		4,353	4,399
HILL	0	13,234	3,516	2,450	200	410	953		78	14	0		20,855	20,855
INDR	990	6,725	2,927	749	60	855	596		737	188	0		12,837	13,827
FGC	6	1,329	408	134	16	311	0		0	0	0		2,198	2,204
LSCC	40	2,108	646	241	15	0	0		0	0	0		3,010	3,050
SCF	400	6,213	564	721	38	0	0		0	0	0		7,536	7,936
MIAM	1,825	38,974	4,271	9,425	23	1,315	0		1,629	393	430		56,460	58,285
NFLA	0	517	209	77	0	104	0		0	0	0		907	907
NWFC	396	3,494	767	314	0	149	0		138	14	0		4,876	5,272
PALM	520	15,335	1,476	1,577	42	844	485		0	0	0		19,759	20,279
PASC	0	4,037	2,073	678	62	367	0		17	1	0		7,235	7,235
PENS	233	5,190	2,028	895	2	477	0		244	350	0		9,186	9,419
POLK	692	4,832	1,731	663	80	98	0		0	0	0		7,404	8,096
ST.J	146	3,243	908	326	34	127	95		25	8	0		4,766	4,912
ST.P	2,475	12,115	4,975	1,681	0	122	0		0	0	0		18,893	21,368
SANF	340	7,227	2,740	1,076	26	301	103		133	5	0		11,611	11,951
SEMI	308	8,847	3,131	1,601	44	258	400		369	252	0		14,902	15,210
SFLA	19	1,362	30	136	0	411	12		360	38	0		2,349	2,368
TALL	0	8,519	1,209	1,296	0	225	53		116	45	0		11,463	11,463
VALE	68	22,057	5,286	2,774	94	199	0		0	0	0		30,410	30,478
SYST	12,161	226,198	59,284	37,399	834	10,679	3,718		5,139	1,665	457		345,373	357,534

CCTCMIS: FTECOL, CO1AF29C - 11/01/2012 12:36 PM

SOURCE: FN30C1A

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	4,846	1,037	216	24		28,453	28,808
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,489	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	10,070	7,358	2,844	2,099		359,900	365,277

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	3,955	1,266	268	48		24,710	24,822
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	9,484	8,571	3,722	2,274		329,052	332,573

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	3,666	1,099	264	39		22,464	22,466
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	9,303	8,600	3,386	1,903		305,535	307,824

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	1,306	1,320	372	52		20,717	20,717
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,702	9,382	2,808	1,676		286,755	288,422

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

FLORIDA STATE COLLEGE AT JACKSONVILLE CWE AUDIT FINDING

Florida Department of Education

FLORIDA DEPARTMENT OF EDUCATION



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October 3, 2012

Dr. Steven R. Wallace
President
Florida State College at Jacksonville
501 West State Street
Jacksonville, Florida 32202-4076

Dear Dr. Wallace:

As you are aware, the most recent operational audits for Florida State College at Jacksonville included findings relating to Full-Time Equivalent (FTE) reporting for Continuing Workforce Education (CWE) courses (Report Nos. 2010-168 and 2012-073). Both findings indicate that the College's reporting of CWE FTE enrollment may have been in conflict with Florida Statutes and State Board of Education rules.

The audit reports note the College reported revenues from two Naval contracts (Great Lakes and Pensacola), as well as other external agencies and companies, that exceeded the direct cost of instruction for the CWE programs. The Auditor General recommended the College consult with the Florida Department of Education (Department) to determine the corrective action necessary to the FTE reported for CWE programs for the 2006-07 through 2009-10 fiscal years.

Sections 1011.80(5)(d) and 1011.84(1)(f), Florida Statutes, provide that when a public institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding. Further, State Board of Education Rule 6A-14.054(7), Florida Administrative Code, provides that each board of trustees shall have the authority to negotiate tuition fees for courses and programs contracted by external agencies and companies that vary from the tuition fees provided for in this rule.

Steven R. Wallace
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October 3, 2012

Such negotiated fees may exceed the full cost of instruction; however, the courses and programs of instruction funded from these negotiated fees shall not be reported for State funding purposes.

The College's position, as shared with us by staff, is that the naval contracts were fixed-price contracts with indefinite quantity and indefinite delivery requirements, essentially "at risk" types of contracts. The College believes the element of risk should negate the review of reported CWE enrollment based on an after-the-fact determination as to whether the contract generated revenues sufficient to cover direct instructional costs. In order to fully understand the position of the College, we asked that you provide a detailed memorandum explaining the legal analysis. The Office of General Counsel of the Department has reviewed this memorandum and have informed us that they do not believe the statutory and administrative rule language relevant to this case supports the position being taken by the College.

The College also provided data indicating that the contracts did not cover the full costs of offering these CWE contract courses. The College indicated they essentially lost money on these contracts because indirect costs, including billing and accounting, legal services, HR services, purchasing and contracting, and IT costs were not covered. We reviewed the additional items proposed by the College to be included in this calculation. A review of the statutory and administrative rule language and the Florida College System Accounting Manual only refer to "direct instructional costs." Therefore, based upon the accounting manual and advice of the Office of General Counsel, these costs should not be included in the calculation.

The Auditor General's position appears to be that none of the CWE FTE should have been reported for state funding purposes because the total revenues collected for CWE exceeded the total direct instructional costs for CWE programs. However, the statutory and administrative rule language both speak to covering costs for a "course or program." In the College's response to the initial finding, the College indicated that some of the CWE courses showed a surplus of revenues over direct instructional expenditures and others did not, thus providing the distinction needed to determine which CWE-related FTE were correctly included in FTE enrollment reports and which will need to be adjusted.

Based on information provided by the College, it appears that a portion of the CWE FTE reported for state funding was reported correctly and a portion was not. We believe based upon our review of the statute and rules, that the CWE FTE reported for the Pensacola Naval program and all but one of the on-campus programs were correctly reported for state funding purposes. The CWE FTE reported for the Great Lakes Naval program and the on-

campus Fire Academy program do not appear to meet the statutory requirements for FTE reporting purposes.

Based on the analysis above, the detail provided below and the advice from the Office of General Counsel of the Department, we believe that a total of 6,593 FTE were incorrectly reported over a four-year span of time from 2006-07 to 2009-10. We have incorporated a table with the applicable information below. We understand that your attorneys take a different position.

**Florida State College at Jacksonville
Continuing Workforce Education (CWE) Issue Summary**

Originally Reported FTE Data:	2006-07	2007-08	2008-09	2009-10
Originally Reported Total CWE FTE	1,306	3,666	3,955	4,846
Originally Reported Total FTE (includes Upper Level)	20,717	22,466	24,822	28,808

Analysis of Reported CWE FTE by Program Area:

Great Lakes Naval CWE FTE*	291	1,539	1,981	2,548
Pensacola Naval CWE FTE	658	1,753	1,677	1,950
Fire Academy CWE FTE*	52	47	36	99
Subtotal of All Other On-Campus Programs CWE FTE	305	327	261	249
Total	1,306	3,666	3,955	4,846

* Red rows indicate those programs determined to be ineligible for state funding due to revenues exceeding direct instructional costs.

Summary of Allowable and Unallowable CWE FTE:

Total Allowable CWE FTE	963	2,080	1,938	2,199
Total Unallowable CWE FTE	343	1,586	2,017	2,647

Conclusion:

Originally Reported Total FTE (includes Upper Level)	20,717	22,466	24,822	28,808
New Total FTE Excluding Unallowable CWE FTE	20,374	20,880	22,805	26,161
% change	-1.66%	-7.06%	-8.13%	-9.19%

Source: Official CCTCMIS FTE-3 records for each year and a document provided by Florida State College at Jacksonville finance staff titled "FSCJ CWE FTE, Response to Audit and Analysis of Funding."

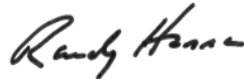
The institutions within the Florida College System are not funded on a strict enrollment basis and in many recent years, the colleges received a reduction in state revenues based upon the overall size of the budget of the colleges. However, in one year in question, the institutions within the Florida College System did receive additional state funding. The decision whether to adjust the FTE calculation and any action regarding funding levels for the college is a legislative determination.

Steven R. Wallace
Page Four
October 3, 2012

We are forwarding our conclusions to the Florida Legislature and the Legislative Enrollment Estimating Conference to take action they deem appropriate. Because your attorneys take a different legal position, you may elect to provide your analysis to them. While a specific date has not been selected, we understand that the Enrollment Estimating Conference is scheduled to meet in late October. We will inform you of the specific dates of the meeting.

By copy of this letter, I am informing the Auditor General of our position on this issue. Please call me if you have any questions.

Very truly yours,



Randy Hanna
Chancellor

RH/

Cc: Office of the General Counsel, Department of Education
Mr. Doug Martin, Auditor General
Ms. Gwendolyn Yates, Chair, Board of Trustees, FSCJ
Mr. Steve Bowers, VP of Administrative Services, FSCJ



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2012-2013 FTE-1 (Division Estimates) Compared to the 2012-2013 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2013 FTE-1	0.0	0	7818.0	0	2563.0	0	931.0	0	5.0	0	837.0	0	301.0	0	0.0	0	0.0	0	0.0	0	12455.0	0	
2013 FTE-1A	0.0	0.0	7818.0	0.0	2563.0	0.0	931.0	0.0	5.0	0.0	837.0	0.0	301.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12455.0	0.0	
BROW																							
2013 FTE-1	788.0	13	16900.0	177	7387.0	46	4901.0	0	47.0	0	486.0	0	0.0	0	0.0	0	0.0	0	0.0	0	30509.0	236	
2013 FTE-1A	801.0	1.6	17077.0	1.0	7433.0	0.6	4901.0	0.0	47.0	0.0	486.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30745.0	0.8	
CFLA																							
2013 FTE-1	156.0	0	3822.0	0	1395.0	0	456.0	0	10.0	0	404.0	0	0.0	0	45.0	0	11.0	0	0.0	0	6299.0	0	
2013 FTE-1A	156.0	0.0	3822.0	0.0	1395.0	0.0	456.0	0.0	10.0	0.0	404.0	0.0	0.0	0.0	45.0	0.0	11.0	0.0	0.0	0.0	6299.0	0.0	
CHIP																							
2013 FTE-1	145.0	0	1011.0	0	270.0	0	87.0	9	0.0	0	116.0	0	0.0	0	0.0	0	0.0	0	0.0	4	1629.0	13	
2013 FTE-1A	145.0	0.0	1011.0	0.0	270.0	0.0	96.0	10.3	0.0	0.0	116.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	1642.0	0.8	
DAYT																							
2013 FTE-1	853.0	-71	6597.0	0	2201.0	0	960.0	0	0.0	0	776.0	0	370.0	0	720.0	0	184.0	0	3.0	0	12664.0	-71	
2013 FTE-1A	782.0	-8.3	6597.0	0.0	2201.0	0.0	960.0	0.0	0.0	0.0	776.0	0.0	370.0	0.0	720.0	0.0	184.0	0.0	3.0	0.0	12593.0	-0.6	
EDIS																							
2013 FTE-1	624.0	0	8155.0	0	927.0	0	943.0	0	0.0	0	23.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10672.0	0	
2013 FTE-1A	624.0	0.0	8155.0	0.0	927.0	0.0	943.0	0.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10672.0	0.0	
FJAX																							
2013 FTE-1	1272.0	-123	13694.0	-630	4443.0	-176	2001.0	-63	8.0	-2	1340.0	-104	379.0	-35	708.0	-180	180.0	-18	20.0	0	24045.0	-1331	
2013 FTE-1A	1149.0	-9.7	13064.0	-4.6	4267.0	-4.0	1938.0	-3.1	6.0	-25.0	1236.0	-7.8	344.0	-9.2	528.0	-25.4	162.0	-10.0	20.0	0.0	22714.0	-5.5	
FKEY																							
2013 FTE-1	0.0	0	578.0	3	209.0	19	48.0	6	0.0	0	31.0	6	0.0	0	0.0	0	0.0	0	0.0	0	866.0	34	
2013 FTE-1A	0.0	0.0	581.0	0.5	228.0	9.1	54.0	12.5	0.0	0.0	37.0	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	3.9	
GULF																							
2013 FTE-1	46.0	0	2808.0	-93	1130.0	-25	327.0	-21	37.0	-7	191.0	0	28.0	-22	10.0	-10	0.0	0	0.0	0	4577.0	-178	
2013 FTE-1A	46.0	0.0	2715.0	-3.3	1105.0	-2.2	306.0	-6.4	30.0	-18.9	191.0	0.0	6.0	-78.6	0.0	-100.0	0.0	0.0	0.0	0.0	4399.0	-3.9	
HILL																							
2013 FTE-1	0.0	0	13234.0	0	3516.0	0	2450.0	0	200.0	0	410.0	0	953.0	0	78.0	0	14.0	0	0.0	0	20855.0	0	
2013 FTE-1A	0.0	0.0	13234.0	0.0	3516.0	0.0	2450.0	0.0	200.0	0.0	410.0	0.0	953.0	0.0	78.0	0.0	14.0	0.0	0.0	0.0	20855.0	0.0	
INDR																							
2013 FTE-1	990.0	0	6725.0	0	2927.0	0	749.0	0	60.0	0	855.0	0	596.0	0	737.0	0	188.0	0	0.0	0	13827.0	0	
2013 FTE-1A	990.0	0.0	6725.0	0.0	2927.0	0.0	749.0	0.0	60.0	0.0	855.0	0.0	596.0	0.0	737.0	0.0	188.0	0.0	0.0	0.0	13827.0	0.0	
FGC																							
2013 FTE-1	6.0	0	1299.0	30	437.0	-29	124.0	10	16.0	0	322.0	-11	0.0	0	0.0	0	0.0	0	0.0	0	2204.0	0	
2013 FTE-1A	6.0	0.0	1329.0	2.3	408.0	-6.6	134.0	8.1	16.0	0.0	311.0	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2204.0	0.0	
LSCC																							
2013 FTE-1	0.0	40	2098.0	10	640.0	6	241.0	0	15.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2994.0	56	
2013 FTE-1A	40.0	0.0	2108.0	0.5	646.0	0.9	241.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3050.0	1.9	
SCF																							
2013 FTE-1	569.0	-169	6345.0	-132	566.0	-2	748.0	-27	32.0	6	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	8260.0	-324	
2013 FTE-1A	400.0	-29.7	6213.0	-2.1	564.0	-0.4	721.0	-3.6	38.0	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7936.0	-3.9	
MIAM																							
2013 FTE-1	1741.0	84	38974.0	0	4271.0	0	9425.0	0	23.0	0	783.0	532	0.0	0	1629.0	0	336.0	57	1058.0	-628	58240.0	45	
2013 FTE-1A	1825.0	4.8	38974.0	0.0	4271.0	0.0	9425.0	0.0	23.0	0.0	1315.0	67.9	0.0	0.0	1629.0	0.0	393.0	17.0	430.0	-59.4	58285.0	0.1	

Sources: 2012-2013 Estimates FTE-1 (Division Estimates)
2012-2013 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2012-2013 FTE-1 (Division Estimates) Compared to the 2012-2013 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2013 FTE-1	0.0	0	517.0	0	209.0	0	77.0	0	0.0	0	104.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	907.0	0
2013 FTE-1A	0.0	0.0	517.0	0.0	209.0	0.0	77.0	0.0	0.0	0.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	907.0	0.0
NWFC																							
2013 FTE-1	396.0	0	3494.0	0	767.0	0	314.0	0	0.0	0	149.0	0	0.0	0	138.0	0	14.0	0	0.0	0	0	5272.0	0
2013 FTE-1A	396.0	0.0	3494.0	0.0	767.0	0.0	314.0	0.0	0.0	0.0	149.0	0.0	0.0	0.0	138.0	0.0	14.0	0.0	0.0	0.0	0.0	5272.0	0.0
PALM																							
2013 FTE-1	574.0	-54	15335.0	0	1476.0	0	1577.0	0	42.0	0	844.0	0	485.0	0	0.0	0	0.0	0	0.0	0	0	20333.0	-54
2013 FTE-1A	520.0	-9.4	15335.0	0.0	1476.0	0.0	1577.0	0.0	42.0	0.0	844.0	0.0	485.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20279.0	-0.3
PASC																							
2013 FTE-1	0.0	0	4037.0	0	2073.0	0	678.0	0	82.0	-20	426.0	-59	0.0	0	17.0	0	1.0	0	0.0	0	0	7314.0	-79
2013 FTE-1A	0.0	0.0	4037.0	0.0	2073.0	0.0	678.0	0.0	62.0	-24.4	367.0	-13.8	0.0	0.0	17.0	0.0	1.0	0.0	0.0	0.0	0.0	7235.0	-1.1
PENS																							
2013 FTE-1	233.0	0	5190.0	0	2028.0	0	895.0	0	2.0	0	477.0	0	0.0	0	244.0	0	350.0	0	0.0	0	0	9419.0	0
2013 FTE-1A	233.0	0.0	5190.0	0.0	2028.0	0.0	895.0	0.0	2.0	0.0	477.0	0.0	0.0	0.0	244.0	0.0	350.0	0.0	0.0	0.0	0.0	9419.0	0.0
POLK																							
2013 FTE-1	692.0	0	4882.0	-50	1711.0	20	623.0	40	100.0	-20	98.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	8106.0	-10
2013 FTE-1A	692.0	0.0	4832.0	-1.0	1731.0	1.2	663.0	6.4	80.0	-20.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8096.0	-0.1
ST.J																							
2013 FTE-1	166.0	-20	3243.0	0	908.0	0	326.0	0	34.0	0	127.0	0	95.0	0	25.0	0	8.0	0	0.0	0	0	4932.0	-20
2013 FTE-1A	146.0	-12.0	3243.0	0.0	908.0	0.0	326.0	0.0	34.0	0.0	127.0	0.0	95.0	0.0	25.0	0.0	8.0	0.0	0.0	0.0	0.0	4912.0	-0.4
ST.P																							
2013 FTE-1	2475.0	0	12115.0	0	4975.0	0	1681.0	0	0.0	0	122.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	21368.0	0
2013 FTE-1A	2475.0	0.0	12115.0	0.0	4975.0	0.0	1681.0	0.0	0.0	0.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21368.0	0.0
SANF																							
2013 FTE-1	481.0	-141	7227.0	0	2740.0	0	1076.0	0	26.0	0	301.0	0	103.0	0	133.0	0	5.0	0	0.0	0	0	12092.0	-141
2013 FTE-1A	340.0	-29.3	7227.0	0.0	2740.0	0.0	1076.0	0.0	26.0	0.0	301.0	0.0	103.0	0.0	133.0	0.0	5.0	0.0	0.0	0.0	0.0	11951.0	-1.2
SEMI																							
2013 FTE-1	1222.0	-914	8886.0	-39	3283.0	-152	1546.0	55	62.0	-18	300.0	-42	472.0	-72	381.0	-12	262.0	-10	2.0	-2	0	16416.0	-1206
2013 FTE-1A	308.0	-74.8	8847.0	-0.4	3131.0	-4.6	1601.0	3.6	44.0	-29.0	258.0	-14.0	400.0	-15.3	369.0	-3.1	252.0	-3.8	0.0	-100.0	0	15210.0	-7.3
SFLA																							
2013 FTE-1	20.0	-1	1332.0	30	84.0	-54	135.0	1	0.0	0	399.0	12	38.0	-26	372.0	-12	43.0	-5	0.0	0	0	2423.0	-55
2013 FTE-1A	19.0	-5.0	1362.0	2.3	30.0	-64.3	136.0	0.7	0.0	0.0	411.0	3.0	12.0	-68.4	360.0	-3.2	38.0	-11.6	0.0	0.0	0.0	2368.0	-2.3
TALL																							
2013 FTE-1	0.0	0	8478.0	41	1223.0	-14	1326.0	-30	0.0	0	250.0	-25	33.0	20	92.0	24	34.0	11	0.0	0	0	11436.0	27
2013 FTE-1A	0.0	0.0	8519.0	0.5	1209.0	-1.1	1296.0	-2.3	0.0	0.0	225.0	-10.0	53.0	60.6	116.0	26.1	45.0	32.4	0.0	0.0	0.0	11463.0	0.2
VALE																							
2013 FTE-1	68.0	0	22057.0	0	5286.0	0	2774.0	0	94.0	0	199.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	30478.0	0
2013 FTE-1A	68.0	0.0	22057.0	0.0	5286.0	0.0	2774.0	0.0	94.0	0.0	199.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30478.0	0.0
SYST TOTAL																							
2013 FTE-1	13517.0	-1356	226851.0	-653	59645.0	-361	37419.0	-20	895.0	-61	10370.0	309	3853.0	-135	5329.0	-190	1630.0	35	1083.0	-626	0	360592.0	-3058
2013 FTE-1A	12161.0	-10.0	226198.0	-0.3	59284.0	-0.6	37399.0	-0.1	834.0	-6.8	10679.0	3.0	3718.0	-3.5	5139.0	-3.6	1665.0	2.1	457.0	-57.8	0	357534.0	-0.8

Sources: 2012-2013 Estimates FTE-1 (Division Estimates)
2012-2013 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2011-2012 FTE-3 Compared to the 2012-2013 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2012 FTE-3	0.0	0	8038.6	-221	2664.6	-102	1542.1	-611	11.4	-6	837.1	0	301.4	0	0.0	0	0.0	0	0.0	0	13395.2	-940	
2013 FTE-1A	0.0	0.0	7818.0	-2.7	2563.0	-3.8	931.0	-39.6	5.0	-56.1	837.0	0.0	301.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	12455.0	-7.0	
BROW																							
2012 FTE-3	755.9	45	17243.1	-166	7571.6	-139	5051.7	-151	43.9	3	485.5	1	0.0	0	0.0	0	0.0	0	0.0	0	31151.7	-407	
2013 FTE-1A	801.0	6.0	17077.0	-1.0	7433.0	-1.8	4901.0	-3.0	47.0	7.1	486.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30745.0	-1.3	
CFLA																							
2012 FTE-3	78.9	77	3939.9	-118	1449.3	-54	575.7	-120	9.9	0	403.0	1	0.0	0	45.4	0	11.4	0	0.7	-1	6514.2	-215	
2013 FTE-1A	156.0	97.7	3822.0	-3.0	1395.0	-3.7	456.0	-20.8	10.0	1.0	404.0	0.2	0.0	0.0	45.0	-0.9	11.0	-3.5	0.0	-100.0	6299.0	-3.3	
CHIP																							
2012 FTE-3	150.9	-6	1027.3	-16	262.8	7	88.5	8	0.0	0	115.1	1	0.0	0	0.0	0	0.0	0	1.7	2	1646.3	-4	
2013 FTE-1A	145.0	-3.9	1011.0	-1.6	270.0	2.7	96.0	8.5	0.0	0.0	116.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	4.0	135.3	1642.0	-0.3	
DAYT																							
2012 FTE-3	781.8	0	7346.3	-749	2504.6	-304	1160.0	-200	0.0	0	776.1	0	370.3	0	719.0	1	183.6	0	2.7	0	13844.4	-1251	
2013 FTE-1A	782.0	0.0	6597.0	-10.2	2201.0	-12.1	960.0	-17.2	0.0	0.0	776.0	0.0	370.0	-0.1	720.0	0.1	184.0	0.2	3.0	11.1	12593.0	-9.0	
EDIS																							
2012 FTE-3	626.5	-3	8999.6	-845	1073.9	-147	1120.1	-177	0.0	0	22.8	0	0.0	0	0.0	0	0.0	0	0.0	0	11842.9	-1171	
2013 FTE-1A	624.0	-0.4	8155.0	-9.4	927.0	-13.7	943.0	-15.8	0.0	0.0	23.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10672.0	-9.9	
FJAX																							
2012 FTE-3	961.6	187	14810.1	-1746	4546.0	-279	2186.1	-248	50.2	-44	1340.4	-104	378.8	-35	707.8	-180	180.1	-18	20.7	-1	25181.8	-2468	
2013 FTE-1A	1149.0	19.5	13064.0	-11.8	4267.0	-6.1	1938.0	-11.3	6.0	-88.0	1236.0	-7.8	344.0	-9.2	528.0	-25.4	162.0	-10.0	20.0	-3.4	22714.0	-9.8	
FKEY																							
2012 FTE-3	0.0	0	586.6	-6	235.7	-8	55.9	-2	0.0	0	31.3	6	0.0	0	0.0	0	0.0	0	0.0	0	909.5	-9	
2013 FTE-1A	0.0	0.0	581.0	-1.0	228.0	-3.3	54.0	-3.4	0.0	0.0	37.0	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	-1.0	
GULF																							
2012 FTE-3	15.0	31	3063.8	-349	1115.9	-11	386.3	-80	35.8	-6	189.6	1	28.2	-22	9.8	-10	0.3	0	0.0	0	4844.7	-446	
2013 FTE-1A	46.0	206.7	2715.0	-11.4	1105.0	-1.0	306.0	-20.8	30.0	-16.2	191.0	0.7	6.0	-78.7	0.0	-100.0	0.0	-100.0	0.0	0.0	4399.0	-9.2	
HILL																							
2012 FTE-3	0.0	0	13254.8	-21	3851.7	-336	2663.5	-214	132.3	68	409.2	1	952.8	0	78.9	-1	14.4	0	0.0	0	21357.6	-503	
2013 FTE-1A	0.0	0.0	13234.0	-0.2	3516.0	-8.7	2450.0	-8.0	200.0	51.2	410.0	0.2	953.0	0.0	78.0	-1.1	14.0	-2.8	0.0	0.0	20855.0	-2.4	
INDR																							
2012 FTE-3	780.7	209	6716.2	9	2936.7	-10	866.6	-118	70.4	-10	854.0	1	596.1	0	735.6	1	188.2	0	0.0	0	13744.5	83	
2013 FTE-1A	990.0	26.8	6725.0	0.1	2927.0	-0.3	749.0	-13.6	60.0	-14.8	855.0	0.1	596.0	0.0	737.0	0.2	188.0	-0.1	0.0	0.0	13827.0	0.6	
FGC																							
2012 FTE-3	0.0	6	1392.6	-64	434.0	-26	171.4	-37	18.9	-3	322.3	-11	0.0	0	0.0	0	0.0	0	0.0	0	2339.2	-135	
2013 FTE-1A	6.0	0.0	1329.0	-4.6	408.0	-6.0	134.0	-21.8	16.0	-15.3	311.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2204.0	-5.8	
LSCC																							
2012 FTE-3	0.0	40	2261.2	-153	687.3	-41	276.2	-35	13.0	2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3237.7	-188	
2013 FTE-1A	40.0	0.0	2108.0	-6.8	646.0	-6.0	241.0	-12.7	15.0	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3050.0	-5.8	
SCF																							
2012 FTE-3	114.9	285	6712.8	-500	580.9	-17	997.1	-276	56.9	-19	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	8462.6	-527	
2013 FTE-1A	400.0	248.1	6213.0	-7.4	564.0	-2.9	721.0	-27.7	38.0	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7936.0	-6.2	
MIAM																							
2012 FTE-3	1330.2	495	38978.0	-4	4191.4	80	10932.2	-1507	40.1	-17	781.6	533	426.3	-426	1628.8	0	336.0	57	1057.7	-628	59702.3	-1417	
2013 FTE-1A	1825.0	37.2	38974.0	0.0	4271.0	1.9	9425.0	-13.8	23.0	-42.6	1315.0	68.2	0.0	-100.0	1629.0	0.0	393.0	17.0	430.0	-59.3	58285.0	-2.4	

Sources: 2011-2012 Student Data Base FTE-3
2012-2013 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2011-2012 FTE-3 Compared to the 2012-2013 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2012 FTE-3	0.0	0	571.8	-55	196.0	13	92.5	-16	0.0	0	102.6	1	0.0	0	0.0	0	0.0	0	0.0	0	0	962.9	-56
2013 FTE-1A	0.0	0.0	517.0	-9.6	209.0	6.6	77.0	-16.8	0.0	0.0	104.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	907.0	-5.8
NWFC																							
2012 FTE-3	380.3	16	3713.5	-220	825.1	-58	369.2	-55	0.0	0	148.9	0	0.0	0	137.9	0	14.4	0	0.0	0	0	5589.3	-317
2013 FTE-1A	396.0	4.1	3494.0	-5.9	767.0	-7.0	314.0	-15.0	0.0	0.0	149.0	0.1	0.0	0.0	138.0	0.1	14.0	-2.8	0.0	0.0	0	5272.0	-5.7
PALM																							
2012 FTE-3	462.4	58	15801.9	-467	1488.4	-12	1856.4	-279	47.4	-5	843.6	0	485.5	-1	0.0	0	0.0	0	0.0	0	0	20985.6	-707
2013 FTE-1A	520.0	12.5	15335.0	-3.0	1476.0	-0.8	1577.0	-15.1	42.0	-11.4	844.0	0.0	485.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	20279.0	-3.4
PASC																							
2012 FTE-3	0.0	0	4317.5	-281	2233.7	-161	777.1	-99	51.8	10	426.3	-59	0.0	0	16.8	0	1.4	0	0.0	0	0	7824.6	-590
2013 FTE-1A	0.0	0.0	4037.0	-6.5	2073.0	-7.2	678.0	-12.8	62.0	19.7	367.0	-13.9	0.0	0.0	17.0	1.2	1.0	-28.6	0.0	0.0	0	7235.0	-7.5
PENS																							
2012 FTE-3	142.1	91	5360.6	-171	2021.1	7	870.8	24	19.0	-17	477.3	0	0.0	0	244.3	0	348.5	2	0.3	0	0	9484.0	-65
2013 FTE-1A	233.0	64.0	5190.0	-3.2	2028.0	0.3	895.0	2.8	2.0	-89.5	477.0	-0.1	0.0	0.0	244.0	-0.1	350.0	0.4	0.0	-100.0	0	9419.0	-0.7
POLK																							
2012 FTE-3	254.0	438	4776.2	56	1764.1	-33	690.7	-28	85.2	-5	97.2	1	0.0	0	0.0	0	0.0	0	0.0	0	0	7667.4	429
2013 FTE-1A	692.0	172.4	4832.0	1.2	1731.0	-1.9	663.0	-4.0	80.0	-6.1	98.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	8096.0	5.6
ST.J																							
2012 FTE-3	83.0	63	3329.4	-86	935.2	-27	401.1	-75	45.7	-12	126.0	1	94.7	0	24.7	0	6.7	1	0.0	0	0	5046.5	-135
2013 FTE-1A	146.0	75.9	3243.0	-2.6	908.0	-2.9	326.0	-18.7	34.0	-25.6	127.0	0.8	95.0	0.3	25.0	1.2	8.0	19.4	0.0	0.0	0	4912.0	-2.7
ST.P																							
2012 FTE-3	2461.2	14	12758.9	-644	5141.2	-166	1946.8	-266	0.0	0	121.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0	22429.7	-1062
2013 FTE-1A	2475.0	0.6	12115.0	-5.0	4975.0	-3.2	1681.0	-13.7	0.0	0.0	122.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	21368.0	-4.7
SANF																							
2012 FTE-3	232.8	107	7687.9	-461	2812.0	-72	1237.1	-161	37.9	-12	300.7	0	104.4	-1	132.3	1	4.8	0	0.0	0	0	12549.9	-599
2013 FTE-1A	340.0	46.0	7227.0	-6.0	2740.0	-2.6	1076.0	-13.0	26.0	-31.4	301.0	0.1	103.0	-1.3	133.0	0.5	5.0	4.2	0.0	0.0	0	11951.0	-4.8
SEMI																							
2012 FTE-3	71.0	237	8788.3	59	3418.4	-287	1432.2	169	43.9	0	300.1	-42	471.6	-72	380.9	-12	261.7	-10	1.8	-2	15169.9	40	
2013 FTE-1A	308.0	333.8	8847.0	0.7	3131.0	-8.4	1601.0	11.8	44.0	0.2	258.0	-14.0	400.0	-15.2	369.0	-3.1	252.0	-3.7	0.0	-100.0	0	15210.0	0.3
SFLA																							
2012 FTE-3	0.0	19	1218.5	144	176.0	-146	156.4	-20	11.9	-12	400.4	11	38.3	-26	370.7	-11	43.9	-6	0.0	0	0	2416.1	-48
2013 FTE-1A	19.0	0.0	1362.0	11.8	30.0	-83.0	136.0	-13.0	0.0	-100.0	411.0	2.6	12.0	-68.7	360.0	-2.9	38.0	-13.4	0.0	0.0	0	2368.0	-2.0
TALL																							
2012 FTE-3	0.0	0	8915.6	-397	1274.6	-66	1625.4	-329	0.0	0	250.4	-25	28.3	25	90.7	25	34.3	11	0.0	0	0	12219.3	-756
2013 FTE-1A	0.0	0.0	8519.0	-4.4	1209.0	-5.1	1296.0	-20.3	0.0	0.0	225.0	-10.1	53.0	87.3	116.0	27.9	45.0	31.2	0.0	0.0	0	11463.0	-6.2
VALE																							
2012 FTE-3	38.4	30	22570.7	-514	5746.0	-460	2889.7	-116	88.2	6	197.6	1	0.0	0	0.0	0	0.0	0	0.0	0	0	31530.6	-1053
2013 FTE-1A	68.0	77.1	22057.0	-2.3	5286.0	-8.0	2774.0	-4.0	94.0	6.6	199.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30478.0	-3.3
SYST TOTAL																							
2012 FTE-3	9721.6	2439	234181.7	-7984	62138.2	-2854	42418.8	-5020	913.8	-80	10360.7	318	4276.7	-559	5323.6	-185	1629.7	35	1085.6	-629	372050.4	-14516	
2013 FTE-1A	12161.0	25.1	226198.0	-3.4	59284.0	-4.6	37399.0	-11.8	834.0	-8.7	10679.0	3.1	3718.0	-13.1	5139.0	-3.5	1665.0	2.2	457.0	-57.9	357534.0	-3.9	

Sources: 2011-2012 Student Data Base FTE-3
2012-2013 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Florida College System		
Baccalaureate Enrollment Status		
2012-13		
College		Bachelor Enrollment Reported*
1	BREV Brevard Community College	
2	BROW Broward College	2009T3
3	CFLA College of Central Florida	2011T3
4	CHIP Chipola College	2004T2
5	DAYT Daytona State College	2006T3
6	EDIS Edison State College	2007T1
7	FJAX Florida State College at Jacksonville	2007T2
8	FKEY Florida Keys Community College	
9	GULF Gulf Coast State College	2011T3
10	HILL Hillsborough Community College	
11	INDR Indian River State College	2008T3
12	FGC Florida Gateway College	2013T2
13	LSCC Lake Sumter Community College	2013T3
14	SCF State College of Florida, Manatee-Sarasota	2010T3
15	MIAM Miami Dade College	2004T1
16	NFLA North Florida Community College	
17	NWFC Northwest Florida State College	2005T1
18	PALM Palm Beach State College	2010T2
19	PASC Pasco-Hernando Community College	
20	PENS Pensacola State College	2011T3
21	POLK Polk State College	2010T3
22	ST.J St. Johns River State College	2011T3
23	ST.P St. Petersburg College	2003T2
24	SANF Santa Fe College	2010T2
25	SEMI Seminole State College of Florida	2010T3
26	SFLA South Florida State College	2013T2
27	TALL Tallahassee Community College	
28	VALE Valencia College	2012T2

Two Year Only
Newly Four Year
Four Year