

Education Estimating Conference on Florida College System Enrollment

EXECUTIVE SUMMARY

The Education Estimating Conference on Florida College Enrollment met on August 7, 2013, to review actual Florida College System full-time-equivalent (FTE) enrollment for FY 2012-13 (FTE-3). The actual FTE enrollment for FY 2012-13 was presented in comparison to the March 8, 2013, estimate as well as to the actual FTE for FY 2011-12.

The March 8th estimate anticipated a Florida College System total FTE enrollment reduction of 5.2% (from total enrollment of 372,050 in FY 2011-12 to 352,613 in FY 2012-13). The actual decline was 5.9% (from total enrollment of 372,050 to an actual enrollment of 350,109 FTE in FY 2012-13) representing a loss of 21,941 FTE from FY 2011-12.

The actual FY 2012-13 Upper Division enrollment increased to 11,399 or 17.3% over FY 2011-12 FTE of 9,722.

For all Lower Division programs, FTE enrollment decreased by 23,620 FTE (or 6.5%), from 362,329 FTE in FY 2011-12 to 338,709 actual FTE in FY 2012-13. Upper Division FTE accounted for about 2.6% of total enrollment in FY 2011-12, increasing to a total of 3.3% of total enrollment in FY 2012-13. Lower Division enrollment declines occurred in all program areas including Advanced and Professional, Postsecondary Vocational, College Preparatory, Educator Preparation Institutes, Postsecondary Adult Vocational, Apprenticeship, Adult Basic Education, Adult Secondary/GED Preparatory, and Vocational Preparatory.

The Conference Principals adopted the FY 2012-13 actual enrollment numbers as presented by the Division of Florida Colleges without modification. In addition, the Division of Florida Colleges provided a preliminary projection of FTE enrollment for FY 2013-14.

Florida College System FTE Enrollment

	FY 2011-12 Actual	FY 2012-13 March 2013 Estimate	Change from FY 2011-12 Actual	FY 2012-13 Actual	Change from FY 2011-12 Actual
Lower Division	362,329	340,924	-5.9%	338,709	-6.5%
Upper Division	9,722	11,689	20.2%	11,399	17.3%
Total	372,050	352,613	-5.2%	350,109	-5.9%

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2011-12 FTE3 ACTUAL	2012-13 FTE2A COLL ADJ ESTIMATES	FTE3 2012 TO FT2A 2013 CHANGE	FTE3 2012 TO FT2A 2013 % CHANGE	2012-13 FTE3 ACTUAL	FTE3 2012 TO FTE3 2013 CHANGE	FTE3 2012 TO FTE3 2013 % CHANGE	FT2A 2013 TO FTE3 2013 CHANGE	FT2A 2013 TO FTE3 2013 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	13,395.20	12,220	-1,175.2	-8.8%	12,018	-1,377.6	-10.3%	-202	-1.7%
BROW	31,151.70	30,119	-1,032.7	-3.3%	30,054	-1,097.9	-3.5%	-65	-0.2%
CFLA	6,514.20	6,184	-330.2	-5.1%	5,976	-538.1	-8.3%	-208	-3.4%
CHIP	1,646.30	1,604	-42.3	-2.6%	1,602	-43.9	-2.7%	-2	-0.1%
DAYT	13844.4	12456	-1,388.4	-10.0%	12449.4	-1,395.0	-10.1%	-7	-0.1%
EDIS	11842.9	10542	-1,300.9	-11.0%	10513.2	-1,329.7	-11.2%	-29	-0.3%
FJAX	25181.8	22589	-2,592.8	-10.3%	22695.4	-2,486.4	-9.9%	106	0.5%
FKEY	909.5	850	-59.5	-6.5%	836.6	-72.9	-8.0%	-13	-1.6%
GULF	4844.7	4447	-397.7	-8.2%	4504.6	-340.1	-7.0%	58	1.3%
HILL	21357.6	20436	-921.6	-4.3%	20472.1	-885.5	-4.1%	36	0.2%
INDR	13744.5	13701	-43.5	-0.3%	13428.6	-315.9	-2.3%	-272	-2.0%
FGC	2339.2	2182	-157.2	-6.7%	2166.8	-172.4	-7.4%	-15	-0.7%
LSSC	3237.7	2974	-263.7	-8.1%	2966.3	-271.4	-8.4%	-8	-0.3%
SCF	8462.6	8105	-357.6	-4.2%	8008	-454.6	-5.4%	-97	-1.2%
MIAM	59702.3	56848	-2,854.3	-4.8%	55872	-3,830.3	-6.4%	-976	-1.7%
NFLA	962.9	912	-50.9	-5.3%	897.5	-65.4	-6.8%	-15	-1.6%
NWFC	5589.3	5206	-383.3	-6.9%	5196.4	-392.9	-7.0%	-10	-0.2%
PALM	20985.6	20345	-640.6	-3.1%	20084.5	-901.1	-4.3%	-261	-1.3%
PASC	7824.6	7075	-749.6	-9.6%	7041.1	-783.5	-10.0%	-34	-0.5%
PENS	9484	9301	-183.0	-1.9%	9297	-187.0	-2.0%	-4	0.0%
POLK	7667.4	7789	121.6	1.6%	7828.1	160.7	2.1%	39	0.5%
ST.J	5046.5	4772	-274.5	-5.4%	4794.9	-251.6	-5.0%	23	0.5%
ST.P	22429.7	21307	-1,122.7	-5.0%	21279.8	-1,149.9	-5.1%	-27	-0.1%
SANF	12549.9	11982	-567.9	-4.5%	11934.9	-615.0	-4.9%	-47	-0.4%
SEMI	15169.9	14825	-344.9	-2.3%	14891.1	-278.8	-1.8%	66	0.4%
SFLA	2416.1	2258	-158.1	-6.5%	2280.4	-135.7	-5.6%	22	1.0%
TALL	12219.3	11291	-928.3	-7.6%	10946.5	-1,272.8	-10.4%	-345	-3.1%
VALE	31530.6	30293	-1,237.6	-3.9%	30073.5	-1,457.1	-4.6%	-220	-0.7%
SYST	372050.4	352613	-19,437.4	-5.2%	350108.6	-21,941.8	-5.9%	-2,504	-0.7%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2012-13 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	0.0	7718.3	2541.4	859.4	3.3	809.0	86.2	0.0	0.0	0.0	12017.6
BROW	727.6	16732.1	7370.1	4750.9	49.1	424.0	0.0	0.0	0.0	0.0	30053.8
CFLA	155.1	3715.5	1341.6	438.6	6.6	278.0	0.0	23.2	17.4	0.1	5976.1
CHIP	136.8	993.4	256.8	92.5	0.0	121.5	0.0	0.0	0.0	1.4	1602.4
DAYT	854.3	6460.3	2227.4	962.4	0.5	760.7	327.8	687.2	157.5	11.3	12449.4
EDIS	589.6	8012.0	986.5	915.3	0.0	9.8	0.0	0.0	0.0	0.0	10513.2
FJAX	1172.0	13149.3	4200.1	1932.6	3.9	1186.2	364.9	547.2	125.2	14.0	22695.4
FKEY	0.0	551.9	206.2	48.5	0.0	30.0	0.0	0.0	0.0	0.0	836.6
GULF	43.1	3020.5	910.8	307.0	31.9	185.9	4.8	0.6	0.0	0.0	4504.6
HILL	0.0	12922.1	3531.0	2379.0	143.8	418.7	1017.6	50.4	9.5	0.0	20472.1
INDR	1012.8	6708.4	2829.5	723.6	42.0	817.5	454.4	688.2	152.2	0.0	13428.6
FGC	7.3	1334.6	408.9	128.1	18.6	269.3	0.0	0.0	0.0	0.0	2166.8
LSSC	7.6	2070.6	632.8	239.8	15.5	0.0	0.0	0.0	0.0	0.0	2966.3
SCF	267.4	6377.2	566.9	747.0	49.5	0.0	0.0	0.0	0.0	0.0	8008.0
MIAM	1659.1	37745.1	4097.8	8822.4	24.8	896.7	182.3	1561.8	378.2	503.8	55872.0
NFLA	0.0	510.6	206.0	79.4	0.0	101.5	0.0	0.0	0.0	0.0	897.5
NWFC	377.7	3445.4	765.4	300.1	0.0	154.7	0.0	141.7	11.4	0.0	5196.4
PALM	504.2	15113.4	1481.1	1557.3	43.5	905.9	479.1	0.0	0.0	0.0	20084.5
PASC	0.0	3950.2	2031.9	637.2	73.3	334.6	0.0	12.7	1.2	0.0	7041.1
PENS	218.4	5194.8	1969.7	829.6	1.5	483.0	0.0	274.3	325.7	0.0	9297.0
POLK	431.5	4787.1	1826.6	603.1	90.1	89.7	0.0	0.0	0.0	0.0	7828.1
ST.J	135.6	3136.4	911.2	318.9	36.8	118.7	72.5	43.0	21.8	0.0	4794.9
ST.P	2401.6	12075.1	4975.4	1674.5	0.0	153.2	0.0	0.0	0.0	0.0	21279.8
SANF	298.7	7321.4	2741.6	1025.1	22.8	287.9	120.1	112.2	5.1	0.0	11934.9
SEMI	312.6	8691.5	3145.6	1393.2	45.9	305.5	398.8	323.3	273.4	1.3	14891.1
SFLA	23.5	1318.3	62.5	127.7	0.0	368.4	27.0	331.5	21.5	0.0	2280.4
TALL	0.0	8113.9	1205.2	1225.0	0.0	232.9	54.7	84.1	30.7	0.0	10946.5
VALE	62.7	21618.2	5430.5	2698.6	92.6	170.9	0.0	0.0	0.0	0.0	30073.5
SYST	11399.2	222787.6	58860.5	35816.8	796.0	9914.2	3590.2	4881.4	1530.8	531.9	350108.6

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2013-14**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EASTERN FLORIDA	69.0	7882.0	2776.0	891.0	4.0	917.0	301.0	0.0	0.0	0.0	12840.0
BROWARD	778.0	19013.0	7332.0	3185.0	49.0	488.0	0.0	0.0	0.0	0.0	30845.0
CENTRAL FLORIDA	153.0	3564.0	1283.0	414.0	7.0	383.0	0.0	43.0	10.0	0.0	5857.0
CHIPOLA	148.0	1001.0	258.0	83.0	0.0	142.0	0.0	0.0	0.0	2.0	1634.0
DAYTONA	967.0	6000.0	2101.0	845.0	0.0	705.0	291.0	687.0	158.0	11.0	11765.0
EDISON	593.0	8194.0	1011.0	936.0	0.0	22.0	0.0	0.0	0.0	0.0	10756.0
FLA SC AT JAX	1178.0	13596.0	4412.0	1157.0	5.0	1204.0	332.0	528.0	161.0	20.0	22593.0
FLORIDA KEYS	0.0	555.0	209.0	49.0	0.0	37.0	0.0	0.0	0.0	0.0	850.0
GULF COAST	51.0	2998.0	857.0	289.0	27.0	193.0	1.0	0.0	0.0	0.0	4416.0
HILLSBOROUGH	0.0	12463.0	3420.0	2309.0	149.0	399.0	995.0	74.0	14.0	0.0	19823.0
INDIAN RIVER	1201.0	6744.0	2780.0	725.0	0.0	820.0	454.0	691.0	150.0	0.0	13565.0
FLORIDA GATEWAY	8.0	1292.0	417.0	119.0	19.0	234.0	0.0	0.0	0.0	0.0	2089.0
LAKE SUMTER	39.0	2098.0	633.0	241.0	18.0	5.0	0.0	0.0	0.0	0.0	3034.0
STATE COLLEGE FL	429.0	6296.0	572.0	755.0	54.0	0.0	0.0	0.0	0.0	0.0	8106.0
MIAMI DADE	1779.0	39057.0	4265.0	9088.0	30.0	967.0	130.0	1730.0	412.0	528.0	57986.0
NORTH FLORIDA	0.0	515.0	208.0	79.0	0.0	110.0	0.0	0.0	0.0	0.0	912.0
NORTHWEST FLA	386.0	3541.0	788.0	311.0	0.0	162.0	0.0	168.0	15.0	0.0	5371.0
PALM BEACH STATE	567.0	15325.0	1500.0	1174.0	43.0	862.0	496.0	0.0	0.0	0.0	19967.0
PASCO-HERNANDO	0.0	4361.0	2250.0	708.0	81.0	385.0	0.0	20.0	1.0	0.0	7806.0
PENSACOLA	226.0	5184.0	1972.0	829.0	2.0	481.0	0.0	276.0	330.0	0.0	9300.0
POLK	450.0	4841.0	1834.0	626.0	94.0	100.0	0.0	0.0	0.0	0.0	7945.0
ST. JOHNS RIVER	166.0	3114.0	909.0	320.0	37.0	127.0	95.0	25.0	9.0	0.0	4802.0
ST. PETERSBURG	2418.0	12087.0	5004.0	1672.0	0.0	126.0	0.0	0.0	0.0	0.0	21307.0
SANTA FE	291.0	7307.0	2738.0	1025.0	23.0	301.0	158.0	132.0	5.0	0.0	11980.0
SEMINOLE STATE	322.0	8654.0	3120.0	1401.0	46.0	305.0	395.0	330.0	252.0	0.0	14825.0
SOUTH FLORIDA	40.0	1210.0	14.0	87.0	0.0	312.0	4.0	317.0	22.0	0.0	2006.0
TALLAHASSEE	0.0	7710.0	1145.0	1041.0	0.0	249.0	20.0	86.0	33.0	0.0	10284.0
VALENCIA	70.0	21732.0	5465.0	2734.0	93.0	199.0	0.0	0.0	0.0	0.0	30293.0
SYSTEM	12329.0	226334.0	59273.0	33093.0	781.0	10235.0	3672.0	5107.0	1572.0	561.0	352957.0



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
AUGUST 7, 2013 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2012-13 FTE-2A
ADOPTED MARCH 8, 2013 BY ENROLLMENT ESTIMATING CONFERENCE**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	7662.0	2526.0	890.0	4.0	837.0	301.0	0.0	0.0	0.0	12220.0
BROW	721.0	16755.0	7331.0	4776.0	49.0	487.0	0.0	0.0	0.0	0.0	30119.0
CFLA	162.0	3763.0	1355.0	437.0	7.0	404.0	0.0	45.0	11.0	0.0	6184.0
CHIP	138.0	993.0	258.0	93.0	0.0	120.0	0.0	0.0	0.0	2.0	1604.0
DAYT	854.0	6501.0	2232.0	962.0	0.0	776.0	329.0	637.0	151.0	14.0	12456.0
EDIS	593.0	8019.0	991.0	917.0	0.0	22.0	0.0	0.0	0.0	0.0	10542.0
FJAX	1178.0	13073.0	4154.0	1929.0	5.0	1196.0	344.0	528.0	162.0	20.0	22589.0
FKEY	0.0	555.0	209.0	49.0	0.0	37.0	0.0	0.0	0.0	0.0	850.0
GULF	46.0	3022.0	848.0	308.0	30.0	192.0	1.0	0.0	0.0	0.0	4447.0
HILL	0.0	12848.0	3525.0	2380.0	155.0	411.0	1026.0	77.0	14.0	0.0	20436.0
INDR	1012.0	6704.0	2838.0	727.0	41.0	856.0	597.0	738.0	188.0	0.0	13701.0
FGC	8.0	1359.0	393.0	129.0	19.0	274.0	0.0	0.0	0.0	0.0	2182.0
LSSC	9.0	2073.0	633.0	241.0	18.0	0.0	0.0	0.0	0.0	0.0	2974.0
SCF	429.0	6296.0	572.0	755.0	53.0	0.0	0.0	0.0	0.0	0.0	8105.0
MIAM	1715.0	38321.0	4181.0	8910.0	29.0	948.0	128.0	1696.0	403.0	517.0	56848.0
NFLA	0.0	515.0	208.0	79.0	0.0	110.0	0.0	0.0	0.0	0.0	912.0
NWFC	379.0	3447.0	766.0	304.0	0.0	154.0	0.0	141.0	15.0	0.0	5206.0
PALM	517.0	15325.0	1486.0	1635.0	43.0	863.0	476.0	0.0	0.0	0.0	20345.0
PASC	0.0	3961.0	2032.0	638.0	81.0	345.0	0.0	18.0	0.0	0.0	7075.0
PENS	226.0	5185.0	1972.0	829.0	2.0	481.0	0.0	276.0	330.0	0.0	9301.0
POLK	441.0	4746.0	1798.0	614.0	92.0	98.0	0.0	0.0	0.0	0.0	7789.0
ST.J	136.0	3114.0	908.0	320.0	37.0	128.0	95.0	25.0	9.0	0.0	4772.0
ST.P	2418.0	12088.0	5003.0	1672.0	0.0	126.0	0.0	0.0	0.0	0.0	21307.0
SANF	291.0	7307.0	2738.0	1026.0	23.0	301.0	158.0	133.0	5.0	0.0	11982.0
SEMI	322.0	8653.0	3120.0	1401.0	46.0	305.0	395.0	340.0	242.0	1.0	14825.0
SFLA	24.0	1330.0	27.0	128.0	0.0	386.0	27.0	307.0	29.0	0.0	2258.0
TALL	0.0	8305.0	1228.0	1298.0	0.0	225.0	56.0	131.0	48.0	0.0	11291.0
VALE	70.0	21733.0	5464.0	2734.0	93.0	199.0	0.0	0.0	0.0	0.0	30293.0
SYST	11689.0	223653.0	58796.0	36181.0	827.0	10281.0	3933.0	5092.0	1607.0	554.0	352613.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2012-13 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	0.0	7718.3	2541.4	859.4	3.3	809.0	86.2	0.0	0.0	0.0	12017.6
BROW	727.6	16732.1	7370.1	4750.9	49.1	424.0	0.0	0.0	0.0	0.0	30053.8
CFLA	155.1	3715.5	1341.6	438.6	6.6	278.0	0.0	23.2	17.4	0.1	5976.1
CHIP	136.8	993.4	256.8	92.5	0.0	121.5	0.0	0.0	0.0	1.4	1602.4
DAYT	854.3	6460.3	2227.4	962.4	0.5	760.7	327.8	687.2	157.5	11.3	12449.4
EDIS	589.6	8012.0	986.5	915.3	0.0	9.8	0.0	0.0	0.0	0.0	10513.2
FJAX	1172.0	13149.3	4200.1	1932.6	3.9	1186.2	364.9	547.2	125.2	14.0	22695.4
FKEY	0.0	551.9	206.2	48.5	0.0	30.0	0.0	0.0	0.0	0.0	836.6
GULF	43.1	3020.5	910.8	307.0	31.9	185.9	4.8	0.6	0.0	0.0	4504.6
HILL	0.0	12922.1	3531.0	2379.0	143.8	418.7	1017.6	50.4	9.5	0.0	20472.1
INDR	1012.8	6708.4	2829.5	723.6	42.0	817.5	454.4	688.2	152.2	0.0	13428.6
FGC	7.3	1334.6	408.9	128.1	18.6	269.3	0.0	0.0	0.0	0.0	2166.8
LSSC	7.6	2070.6	632.8	239.8	15.5	0.0	0.0	0.0	0.0	0.0	2966.3
SCF	267.4	6377.2	566.9	747.0	49.5	0.0	0.0	0.0	0.0	0.0	8008.0
MIAM	1659.1	37745.1	4097.8	8822.4	24.8	896.7	182.3	1561.8	378.2	503.8	55872.0
NFLA	0.0	510.6	206.0	79.4	0.0	101.5	0.0	0.0	0.0	0.0	897.5
NWFC	377.7	3445.4	765.4	300.1	0.0	154.7	0.0	141.7	11.4	0.0	5196.4
PALM	504.2	15113.4	1481.1	1557.3	43.5	905.9	479.1	0.0	0.0	0.0	20084.5
PASC	0.0	3950.2	2031.9	637.2	73.3	334.6	0.0	12.7	1.2	0.0	7041.1
PENS	218.4	5194.8	1969.7	829.6	1.5	483.0	0.0	274.3	325.7	0.0	9297.0
POLK	431.5	4787.1	1826.6	603.1	90.1	89.7	0.0	0.0	0.0	0.0	7828.1
ST.J	135.6	3136.4	911.2	318.9	36.8	118.7	72.5	43.0	21.8	0.0	4794.9
ST.P	2401.6	12075.1	4975.4	1674.5	0.0	153.2	0.0	0.0	0.0	0.0	21279.8
SANF	298.7	7321.4	2741.6	1025.1	22.8	287.9	120.1	112.2	5.1	0.0	11934.9
SEMI	312.6	8691.5	3145.6	1393.2	45.9	305.5	398.8	323.3	273.4	1.3	14891.1
SFLA	23.5	1318.3	62.5	127.7	0.0	368.4	27.0	331.5	21.5	0.0	2280.4
TALL	0.0	8113.9	1205.2	1225.0	0.0	232.9	54.7	84.1	30.7	0.0	10946.5
VALE	62.7	21618.2	5430.5	2698.6	92.6	170.9	0.0	0.0	0.0	0.0	30073.5
SYST	11399.2	222787.6	58860.5	35816.8	796.0	9914.2	3590.2	4881.4	1530.8	531.9	350108.6

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2011-12 FTE3 ACTUAL	2012-13 FTE2A COLL ADJ ESTIMATES	FTE3 2012 TO FT2A 2013 CHANGE	FTE3 2012 TO FT2A 2013 % CHANGE	2012-13 FTE3 ACTUAL	FTE3 2012 TO FTE3 2013 CHANGE	FTE3 2012 TO FTE3 2013 % CHANGE	FT2A 2013 TO FTE3 2013 CHANGE	FT2A 2013 TO FTE3 2013 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	13,395.20	12,220	-1,175.2	-8.8%	12,018	-1,377.6	-10.3%	-202	-1.7%
BROW	31,151.70	30,119	-1,032.7	-3.3%	30,054	-1,097.9	-3.5%	-65	-0.2%
CFLA	6,514.20	6,184	-330.2	-5.1%	5,976	-538.1	-8.3%	-208	-3.4%
CHIP	1,646.30	1,604	-42.3	-2.6%	1,602	-43.9	-2.7%	-2	-0.1%
DAYT	13844.4	12456	-1,388.4	-10.0%	12449.4	-1,395.0	-10.1%	-7	-0.1%
EDIS	11842.9	10542	-1,300.9	-11.0%	10513.2	-1,329.7	-11.2%	-29	-0.3%
FJAX	25181.8	22589	-2,592.8	-10.3%	22695.4	-2,486.4	-9.9%	106	0.5%
FKEY	909.5	850	-59.5	-6.5%	836.6	-72.9	-8.0%	-13	-1.6%
GULF	4844.7	4447	-397.7	-8.2%	4504.6	-340.1	-7.0%	58	1.3%
HILL	21357.6	20436	-921.6	-4.3%	20472.1	-885.5	-4.1%	36	0.2%
INDR	13744.5	13701	-43.5	-0.3%	13428.6	-315.9	-2.3%	-272	-2.0%
FGC	2339.2	2182	-157.2	-6.7%	2166.8	-172.4	-7.4%	-15	-0.7%
LSSC	3237.7	2974	-263.7	-8.1%	2966.3	-271.4	-8.4%	-8	-0.3%
SCF	8462.6	8105	-357.6	-4.2%	8008	-454.6	-5.4%	-97	-1.2%
MIAM	59702.3	56848	-2,854.3	-4.8%	55872	-3,830.3	-6.4%	-976	-1.7%
NFLA	962.9	912	-50.9	-5.3%	897.5	-65.4	-6.8%	-15	-1.6%
NWFC	5589.3	5206	-383.3	-6.9%	5196.4	-392.9	-7.0%	-10	-0.2%
PALM	20985.6	20345	-640.6	-3.1%	20084.5	-901.1	-4.3%	-261	-1.3%
PASC	7824.6	7075	-749.6	-9.6%	7041.1	-783.5	-10.0%	-34	-0.5%
PENS	9484	9301	-183.0	-1.9%	9297	-187.0	-2.0%	-4	0.0%
POLK	7667.4	7789	121.6	1.6%	7828.1	160.7	2.1%	39	0.5%
ST.J	5046.5	4772	-274.5	-5.4%	4794.9	-251.6	-5.0%	23	0.5%
ST.P	22429.7	21307	-1,122.7	-5.0%	21279.8	-1,149.9	-5.1%	-27	-0.1%
SANF	12549.9	11982	-567.9	-4.5%	11934.9	-615.0	-4.9%	-47	-0.4%
SEMI	15169.9	14825	-344.9	-2.3%	14891.1	-278.8	-1.8%	66	0.4%
SFLA	2416.1	2258	-158.1	-6.5%	2280.4	-135.7	-5.6%	22	1.0%
TALL	12219.3	11291	-928.3	-7.6%	10946.5	-1,272.8	-10.4%	-345	-3.1%
VALE	31530.6	30293	-1,237.6	-3.9%	30073.5	-1,457.1	-4.6%	-220	-0.7%
SYST	372050.4	352613	-19,437.4	-5.2%	350108.6	-21,941.8	-5.9%	-2,504	-0.7%

CCTCMIS: 7/31/2013

SOURCE: FN30C3, FN30C3, FN30C2A

**THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2012-2013 FTE-3**

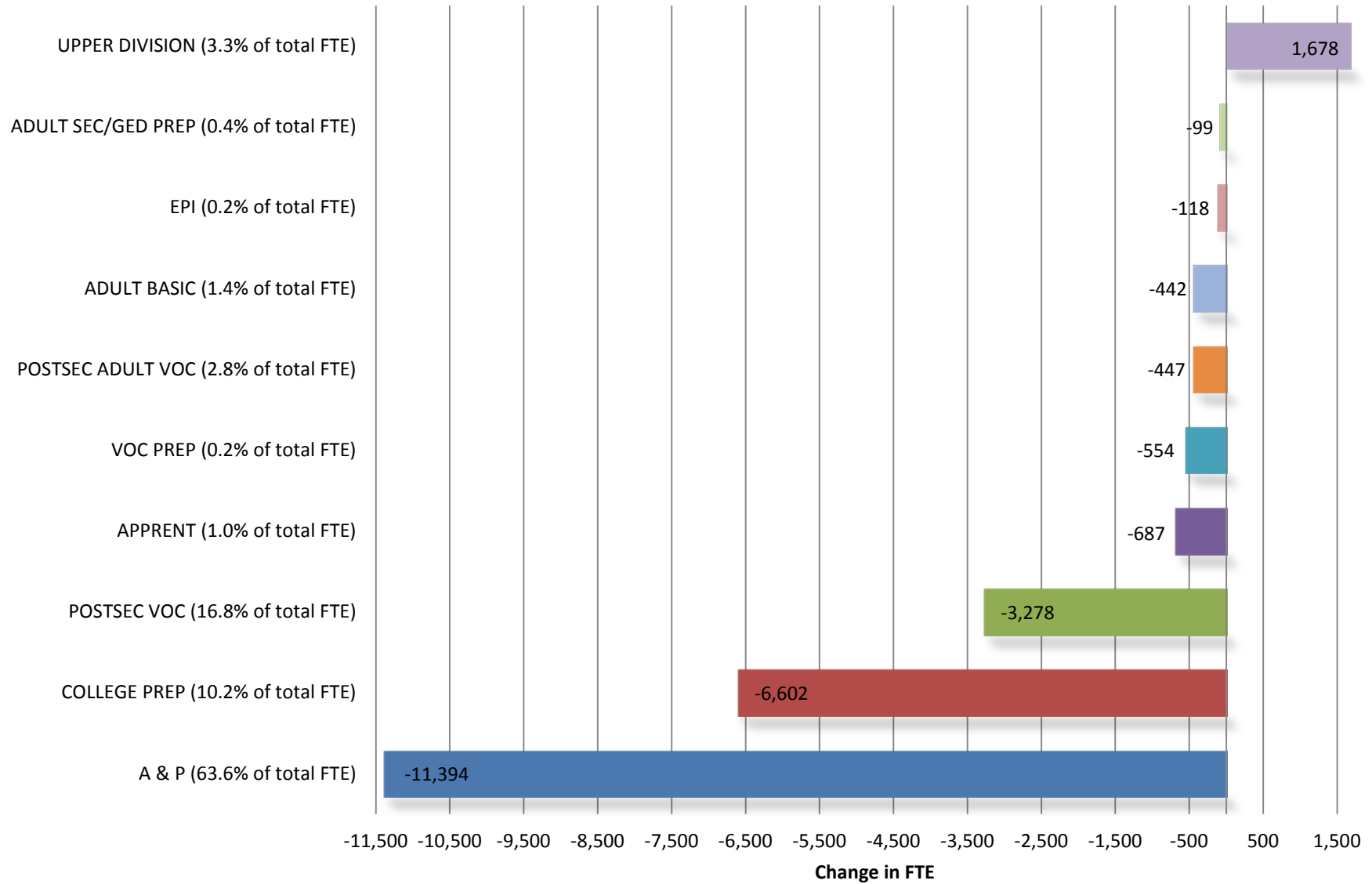
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2012-13 FTE-3 TOTAL
Eastern Florida State College	0	7,718	2,541	859	3	809	86	0	0	0	12,018
Broward College	728	16,732	7,370	4,751	49	424	0	0	0	0	30,054
College of Central Florida	155	3,716	1,342	439	7	278	0	23	17	0	5,976
Chipola College	137	993	257	93	0	122	0	0	0	1	1,602
Daytona State College	854	6,460	2,227	962	1	761	328	687	158	11	12,449
Edison State College	590	8,012	987	915	0	10	0	0	0	0	10,513
Florida State College at Jacksonville	1,172	13,149	4,200	1,933	4	1,186	365	547	125	14	22,695
Florida Keys Community College	0	552	206	49	0	30	0	0	0	0	837
Gulf Coast State College	43	3,021	911	307	32	186	5	1	0	0	4,505
Hillsborough Community College	0	12,922	3,531	2,379	144	419	1,018	50	10	0	20,472
Indian River State College	1,013	6,708	2,830	724	42	818	454	688	152	0	13,429
Florida Gateway College	7	1,335	409	128	19	269	0	0	0	0	2,167
Lake-Sumter State College	8	2,071	633	240	16	0	0	0	0	0	2,966
State College of Florida, Manatee-Sarasota	267	6,377	567	747	50	0	0	0	0	0	8,008
Miami Dade College	1,659	37,745	4,098	8,822	25	897	182	1,562	378	504	55,872
North Florida Community College	0	511	206	79	0	102	0	0	0	0	898
Northwest Florida State College	378	3,445	765	300	0	155	0	142	11	0	5,196
Palm Beach State College	504	15,113	1,481	1,557	44	906	479	0	0	0	20,085
Pasco-Hernando Community College	0	3,950	2,032	637	73	335	0	13	1	0	7,041
Pensacola State College	218	5,195	1,970	830	2	483	0	274	326	0	9,297
Polk State College	432	4,787	1,827	603	90	90	0	0	0	0	7,828
St. Johns River State College	136	3,136	911	319	37	119	73	43	22	0	4,795
St. Petersburg College	2,402	12,075	4,975	1,675	0	153	0	0	0	0	21,280
Santa Fe College	299	7,321	2,742	1,025	23	288	120	112	5	0	11,935
Seminole State College of Florida	313	8,692	3,146	1,393	46	306	399	323	273	1	14,891
South Florida State College	24	1,318	63	128	0	368	27	332	22	0	2,280
Tallahassee Community College	0	8,114	1,205	1,225	0	233	55	84	31	0	10,947
Valencia College	63	21,618	5,431	2,699	93	171	0	0	0	0	30,074
SYSTEM	11,399	222,788	58,861	35,817	796	9,914	3,590	4,881	1,531	532	350,109
% CHANGE 2012-13 OVER 2011-12	17.3%	-4.9%	-5.3%	-15.6%	-12.9%	-4.3%	-16.1%	-8.3%	-6.1%	-51.0%	-5.9%

USING 2012-13 DEFINITION OF FUNDED FTE											
CHANGE OVER 1-YEAR 2011-12 TO 2012-13	CHANGE OVER 2-YEAR 2010-11 TO 2012-13	CHANGE OVER 3-YEAR 2009-10 TO 2012-13	CHANGE OVER 4-YEAR 2008-09 TO 2012-13	CHANGE OVER 5-YEAR 2007-08 TO 2012-13	CHANGE OVER 6-YEAR 2006-07 TO 2012-13						
-10.3%	13,395	-11.1%	13,514	-8.8%	13,173	3.4%	11,621	12.3%	10,701	22.5%	9,812
-3.5%	31,152	-1.4%	30,470	8.5%	27,703	22.4%	24,562	32.1%	22,750	37.9%	21,801
-8.3%	6,514	-9.4%	6,593	-4.7%	6,272	12.1%	5,330	26.9%	4,708	36.2%	4,389
-2.7%	1,646	-3.8%	1,666	-6.8%	1,719	-5.8%	1,702	4.1%	1,539	8.2%	1,481
-10.1%	13,844	-23.3%	16,242	-19.2%	15,406	-6.5%	13,314	2.5%	12,150	18.3%	10,522
-11.2%	11,843	-13.9%	12,215	-7.2%	11,333	14.5%	9,179	30.2%	8,076	45.8%	7,213
-9.9%	25,182	-11.1%	25,524	-5.3%	23,962	8.8%	20,867	20.7%	18,800	16.9%	19,411
-8.0%	910	-13.6%	968	-19.6%	1,040	-6.4%	894	9.2%	766	19.8%	698
-7.0%	4,845	-8.2%	4,908	-7.8%	4,884	-3.5%	4,669	-1.3%	4,565	0.6%	4,478
-4.1%	21,358	-4.4%	21,419	-0.4%	20,553	10.9%	18,454	22.9%	16,653	24.9%	16,388
-2.3%	13,745	-5.1%	14,151	-2.7%	13,807	5.0%	12,791	10.4%	12,168	17.7%	11,407
-7.4%	2,339	-6.6%	2,319	-6.6%	2,320	5.5%	2,054	-2.6%	2,224	-0.7%	2,182
-8.4%	3,238	-9.0%	3,261	-5.2%	3,129	7.8%	2,753	17.0%	2,534	26.9%	2,338
-5.4%	8,463	-10.1%	8,912	-15.2%	9,449	-5.4%	8,465	5.3%	7,608	17.8%	6,800
-6.4%	59,702	-6.5%	59,764	-0.2%	56,005	1.4%	55,101	8.1%	51,678	15.6%	48,332
-6.8%	963	-12.7%	1,028	-2.6%	922	7.4%	836	-0.7%	904	-2.4%	919
-7.0%	5,589	-12.0%	5,906	-10.2%	5,784	-6.2%	5,541	0.2%	5,186	8.3%	4,796
-4.3%	20,986	-3.6%	20,830	0.4%	20,007	10.2%	18,224	22.6%	16,389	28.3%	15,652
-10.0%	7,825	-9.5%	7,778	-1.8%	7,168	17.1%	6,013	28.6%	5,475	37.5%	5,122
-2.0%	9,484	-0.4%	9,336	0.8%	9,221	7.7%	8,629	11.5%	8,340	18.8%	7,826
2.1%	7,667	9.3%	7,163	19.6%	6,545	35.0%	5,800	53.2%	5,109	73.9%	4,502
-5.0%	5,047	-4.1%	5,001	-1.4%	4,862	6.7%	4,494	15.6%	4,148	26.0%	3,807
-5.1%	22,430	-4.7%	22,330	4.4%	20,389	16.7%	18,237	24.5%	17,094	30.9%	16,252
-4.9%	12,550	-5.9%	12,682	-1.8%	12,148	0.2%	11,915	1.1%	11,803	3.0%	11,585
-1.8%	15,170	-3.5%	15,428	6.5%	13,981	24.2%	11,990	39.7%	10,657	51.7%	9,818
-5.6%	2,416	-16.7%	2,737	-18.9%	2,812	-15.2%	2,688	-9.9%	2,531	1.6%	2,245
-10.4%	12,219	-8.6%	11,975	-6.1%	11,660	0.1%	10,934	3.3%	10,592	1.7%	10,764
-4.6%	31,531	-3.5%	31,174	3.9%	28,955	15.5%	26,033	28.7%	23,375	42.0%	21,181
-5.9%	372,050	-6.7%	375,292	-1.4%	355,207	8.4%	323,089	17.3%	298,521	24.3%	281,720
% CHANGE 2011-12 OVER 2010-11	-0.9%	% CHANGE 2010-11 OVER 2009-10	5.7%	% CHANGE 2009-10 OVER 2008-09	9.9%	% CHANGE 2008-09 OVER 2007-08	8.2%	% CHANGE 2007-08 OVER 2006-07	6.0%		

Source: J:\Daisy\from CCTCMIS\2012-13 FTE-3\CO3F29C

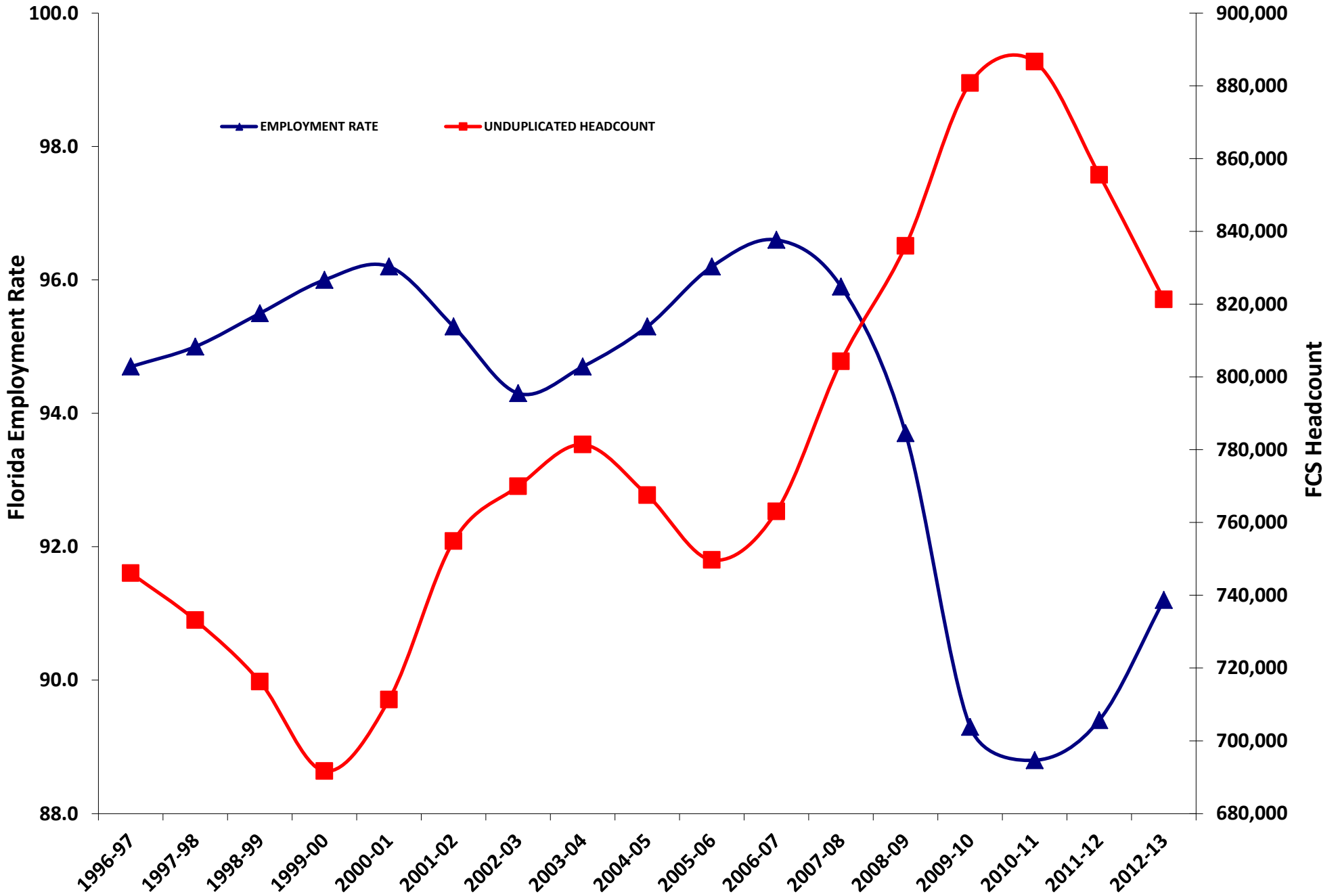
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2012-13 FTE-3 Over 2011-12 FTE-3 Change in FTE by Program Area

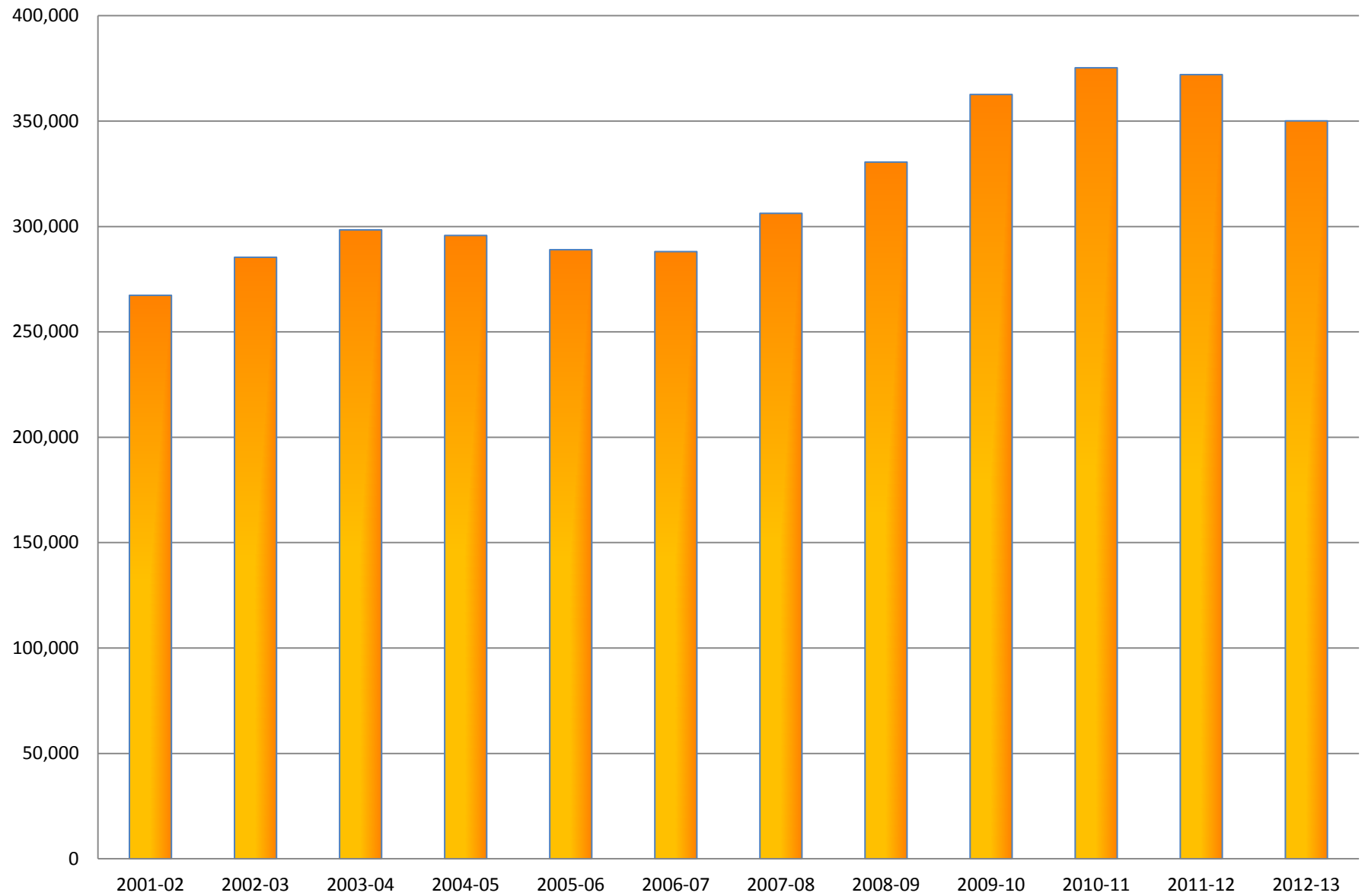


COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

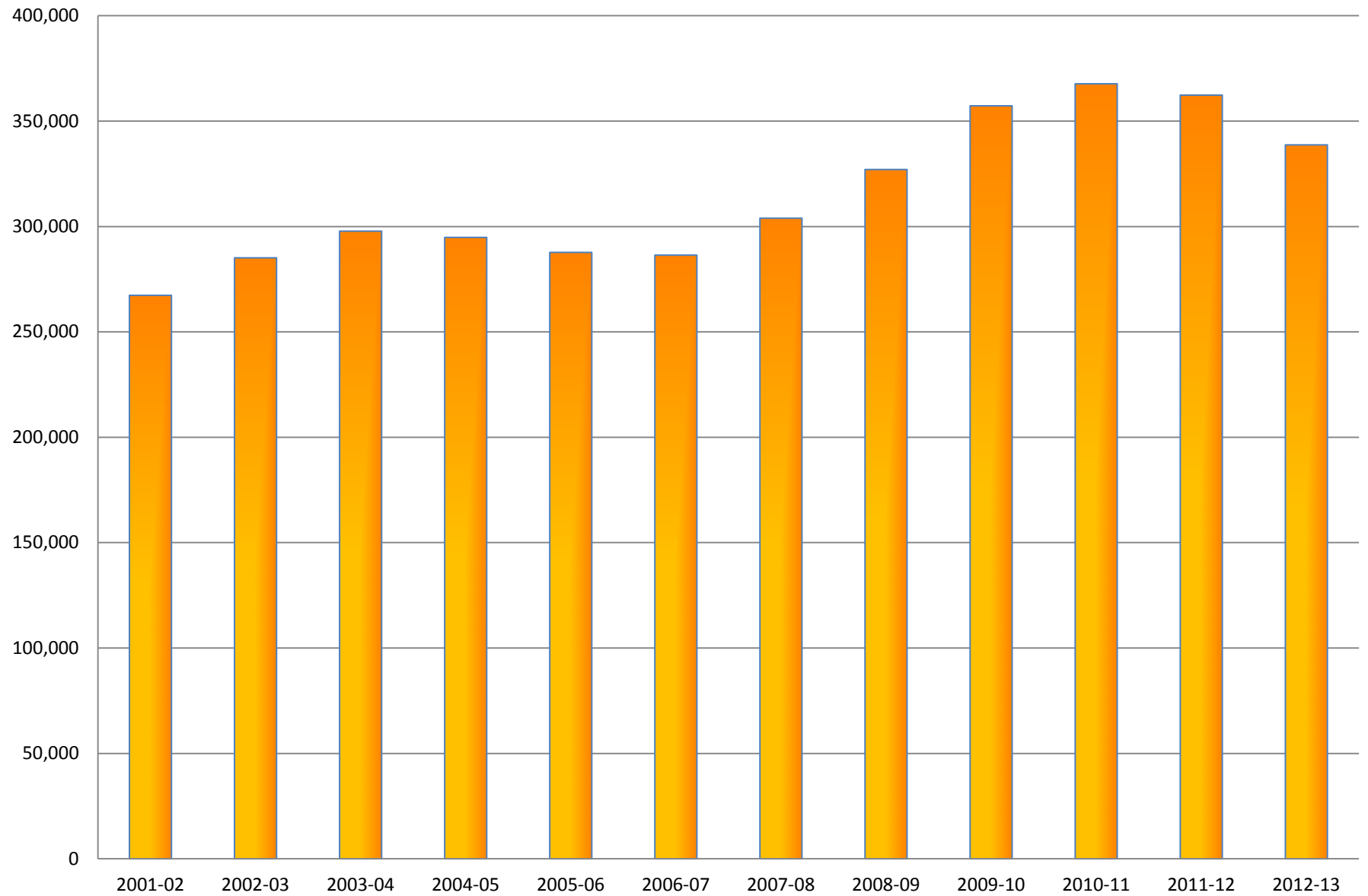
Comparison of Florida Employment Rate to Florida College System Headcount Enrollment



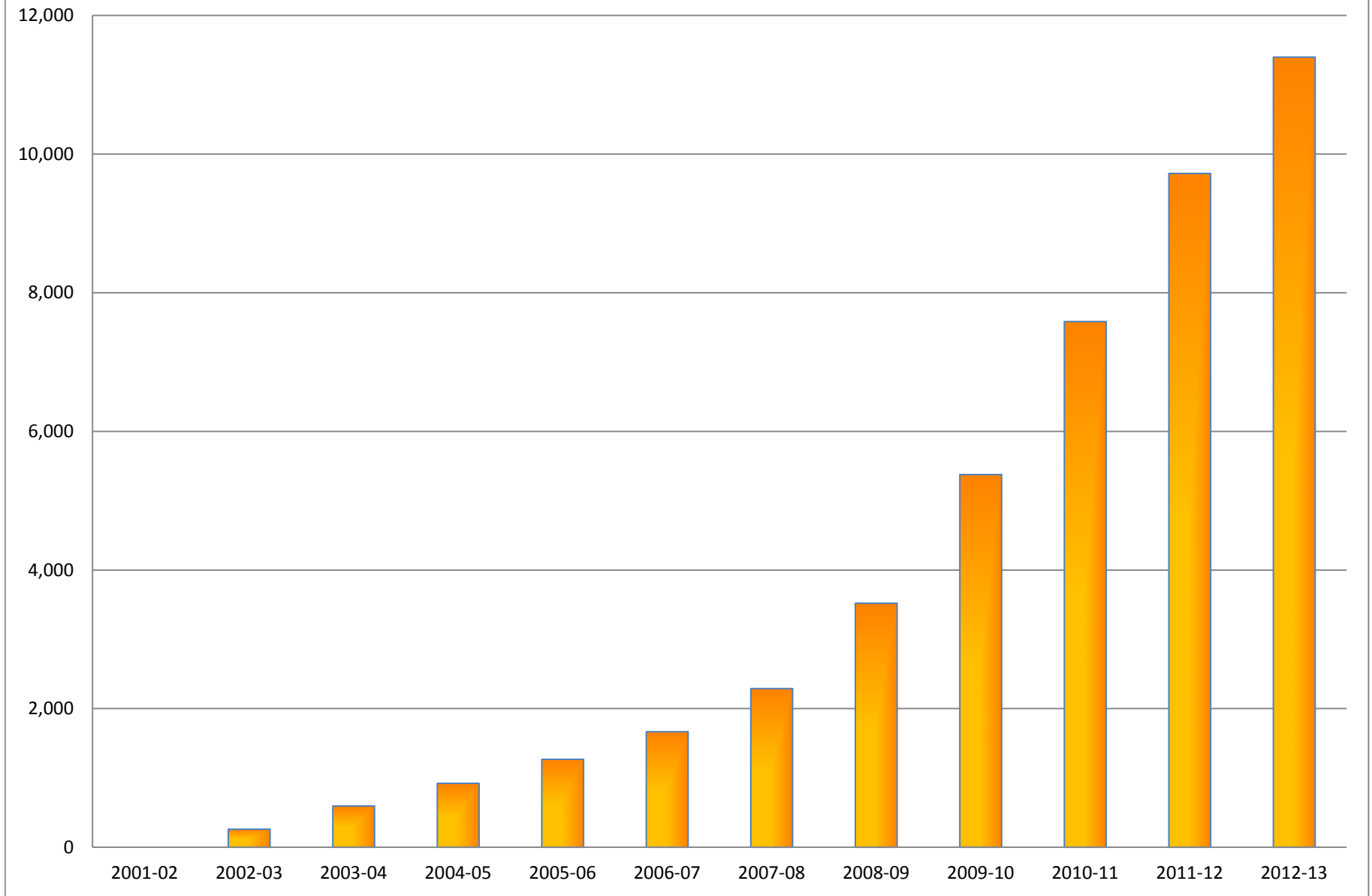
Florida College System FTE History - Grand Total, All Programs

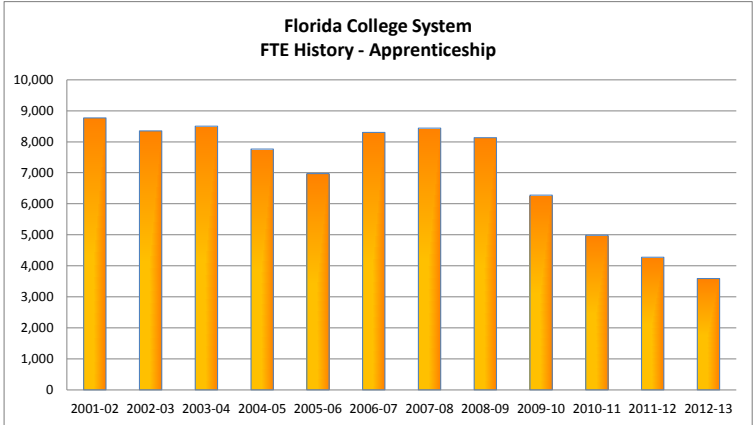
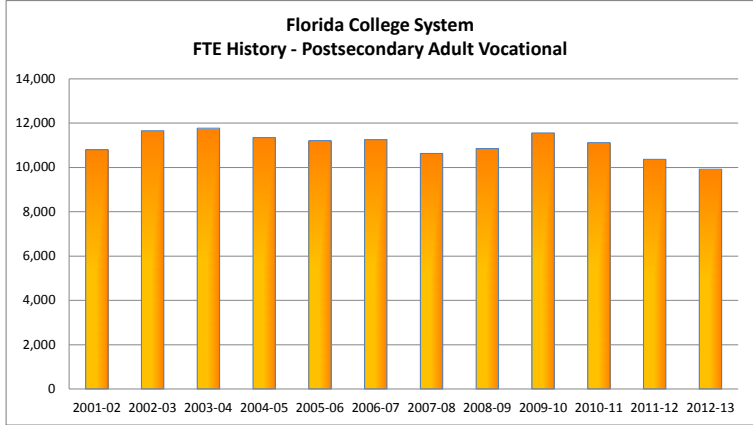
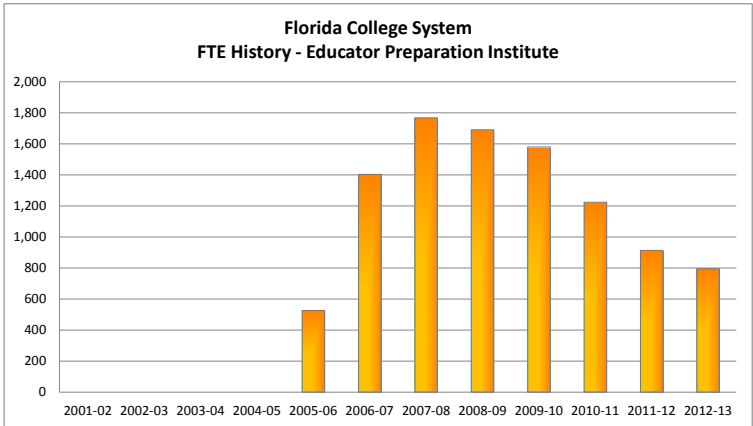
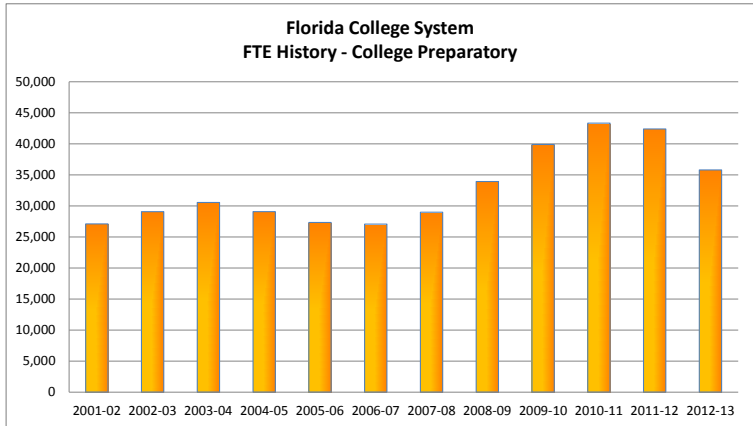
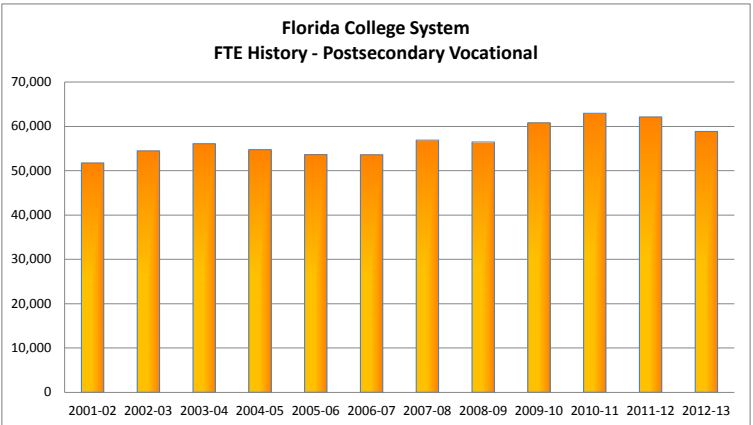
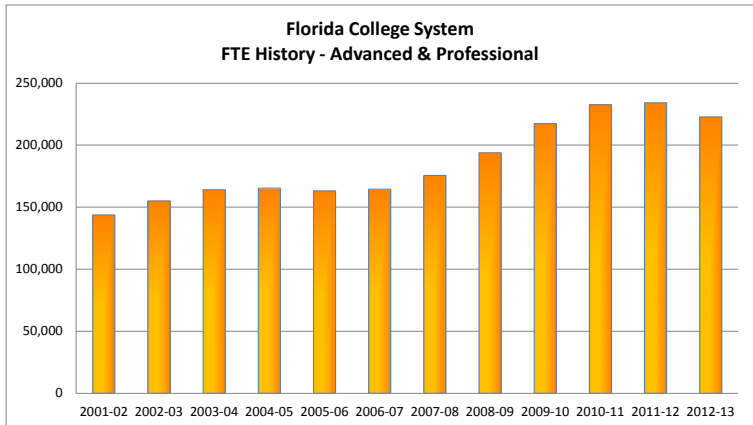


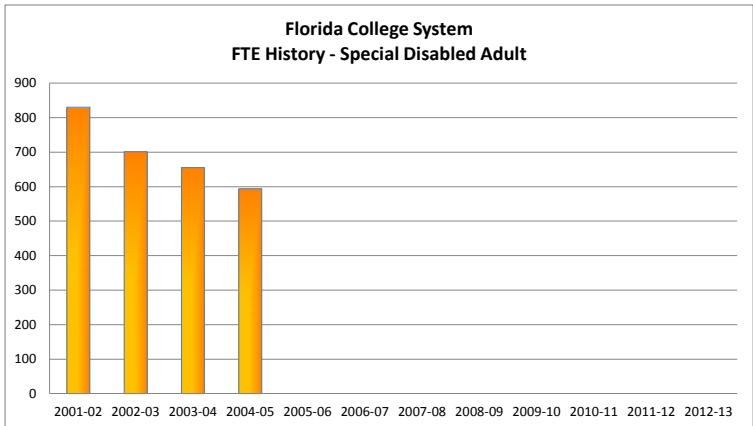
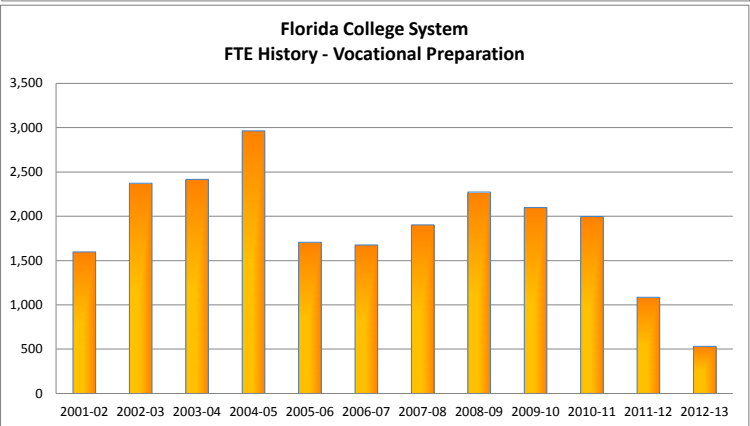
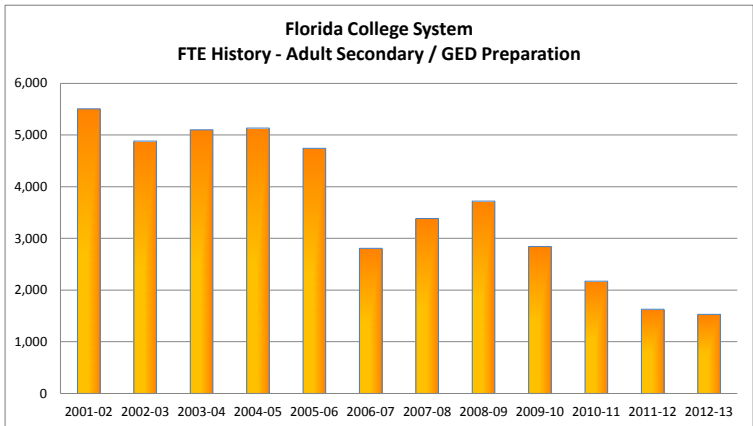
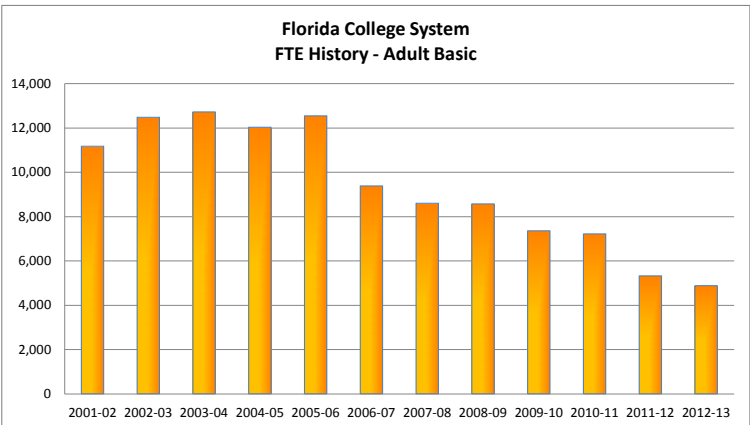
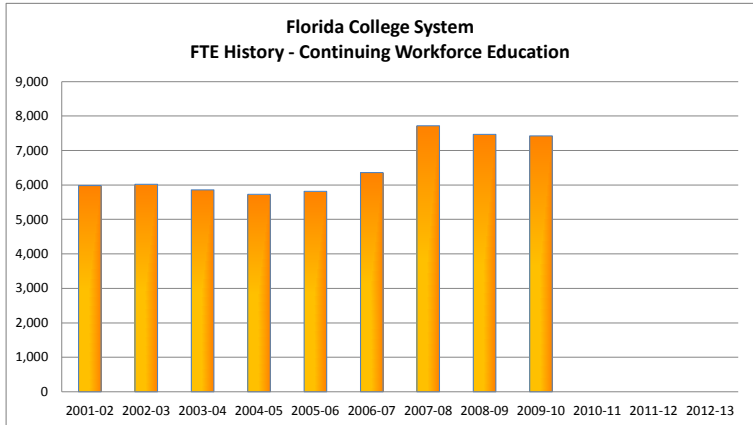
Florida College System FTE History - Lower Division



Florida College System FTE History - Upper Division









**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO2AF29C - 02/22/2013 1:27 PM

SOURCE: FN30C2A

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM
PROJECTIONS DATA
FTE PROJECTIONS**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2013-14**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EASTERN FLORIDA	69.0	7882.0	2776.0	891.0	4.0	917.0	301.0	0.0	0.0	0.0	12840.0
BROWARD	778.0	19013.0	7332.0	3185.0	49.0	488.0	0.0	0.0	0.0	0.0	30845.0
CENTRAL FLORIDA	153.0	3564.0	1283.0	414.0	7.0	383.0	0.0	43.0	10.0	0.0	5857.0
CHIPOLA	148.0	1001.0	258.0	83.0	0.0	142.0	0.0	0.0	0.0	2.0	1634.0
DAYTONA	967.0	6000.0	2101.0	845.0	0.0	705.0	291.0	687.0	158.0	11.0	11765.0
EDISON	593.0	8194.0	1011.0	936.0	0.0	22.0	0.0	0.0	0.0	0.0	10756.0
FLA SC AT JAX	1178.0	13596.0	4412.0	1157.0	5.0	1204.0	332.0	528.0	161.0	20.0	22593.0
FLORIDA KEYS	0.0	555.0	209.0	49.0	0.0	37.0	0.0	0.0	0.0	0.0	850.0
GULF COAST	51.0	2998.0	857.0	289.0	27.0	193.0	1.0	0.0	0.0	0.0	4416.0
HILLSBOROUGH	0.0	12463.0	3420.0	2309.0	149.0	399.0	995.0	74.0	14.0	0.0	19823.0
INDIAN RIVER	1201.0	6744.0	2780.0	725.0	0.0	820.0	454.0	691.0	150.0	0.0	13565.0
FLORIDA GATEWAY	8.0	1292.0	417.0	119.0	19.0	234.0	0.0	0.0	0.0	0.0	2089.0
LAKE SUMTER	39.0	2098.0	633.0	241.0	18.0	5.0	0.0	0.0	0.0	0.0	3034.0
STATE COLLEGE FL	429.0	6296.0	572.0	755.0	54.0	0.0	0.0	0.0	0.0	0.0	8106.0
MIAMI DADE	1779.0	39057.0	4265.0	9088.0	30.0	967.0	130.0	1730.0	412.0	528.0	57986.0
NORTH FLORIDA	0.0	515.0	208.0	79.0	0.0	110.0	0.0	0.0	0.0	0.0	912.0
NORTHWEST FLA	386.0	3541.0	788.0	311.0	0.0	162.0	0.0	168.0	15.0	0.0	5371.0
PALM BEACH STATE	567.0	15325.0	1500.0	1174.0	43.0	862.0	496.0	0.0	0.0	0.0	19967.0
PASCO-HERNANDO	0.0	4361.0	2250.0	708.0	81.0	385.0	0.0	20.0	1.0	0.0	7806.0
PENSACOLA	226.0	5184.0	1972.0	829.0	2.0	481.0	0.0	276.0	330.0	0.0	9300.0
POLK	450.0	4841.0	1834.0	626.0	94.0	100.0	0.0	0.0	0.0	0.0	7945.0
ST. JOHNS RIVER	166.0	3114.0	909.0	320.0	37.0	127.0	95.0	25.0	9.0	0.0	4802.0
ST. PETERSBURG	2418.0	12087.0	5004.0	1672.0	0.0	126.0	0.0	0.0	0.0	0.0	21307.0
SANTA FE	291.0	7307.0	2738.0	1025.0	23.0	301.0	158.0	132.0	5.0	0.0	11980.0
SEMINOLE STATE	322.0	8654.0	3120.0	1401.0	46.0	305.0	395.0	330.0	252.0	0.0	14825.0
SOUTH FLORIDA	40.0	1210.0	14.0	87.0	0.0	312.0	4.0	317.0	22.0	0.0	2006.0
TALLAHASSEE	0.0	7710.0	1145.0	1041.0	0.0	249.0	20.0	86.0	33.0	0.0	10284.0
VALENCIA	70.0	21732.0	5465.0	2734.0	93.0	199.0	0.0	0.0	0.0	0.0	30293.0
SYSTEM	12329.0	226334.0	59273.0	33093.0	781.0	10235.0	3672.0	5107.0	1572.0	561.0	352957.0

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2012-2013 FTE-3 Compared to the 2013-2014 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2013 FTE-3	0.0	69	7718.3	164	2541.4	235	859.4	32	3.3	1	809.0	108	86.2	215	0.0	0	0.0	0	0.0	0	0	12017.6	822
2014 PRJ	69.0	0.0	7882.0	2.1	2776.0	9.2	891.0	3.7	4.0	21.2	917.0	13.3	301.0	249.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12840.0	6.8
BROW																							
2013 FTE-3	727.6	50	16732.1	2281	7370.1	-38	4750.9	-1566	49.1	0	424.0	64	0.0	0	0.0	0	0.0	0	0.0	0	0	30053.8	791
2014 PRJ	778.0	6.9	19013.0	13.6	7332.0	-0.5	3185.0	-33.0	49.0	-0.2	488.0	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30845.0	2.6
CFLA																							
2013 FTE-3	155.1	-2	3715.5	-152	1341.6	-59	438.6	-25	6.6	0	278.0	105	0.0	0	23.2	20	17.4	-7	0.1	0	0	5976.1	-119
2014 PRJ	153.0	-1.4	3564.0	-4.1	1283.0	-4.4	414.0	-5.6	7.0	6.1	383.0	37.8	0.0	0.0	43.0	85.3	10.0	-42.5	0.0	-100.0	0	5857.0	-2.0
CHIP																							
2013 FTE-3	136.8	11	993.4	8	256.8	1	92.5	-10	0.0	0	121.5	21	0.0	0	0.0	0	0.0	0	1.4	1	0	1602.4	32
2014 PRJ	148.0	8.2	1001.0	0.8	258.0	0.5	83.0	-10.3	0.0	0.0	142.0	16.9	0.0	0.0	0.0	0.0	0.0	0.0	2.0	42.9	0	1634.0	2.0
DAYT																							
2013 FTE-3	854.3	113	6460.3	-460	2227.4	-126	962.4	-117	0.5	-1	760.7	-56	327.8	-37	687.2	0	157.5	1	11.3	0	0	12449.4	-684
2014 PRJ	967.0	13.2	6000.0	-7.1	2101.0	-5.7	845.0	-12.2	0.0	-100.0	705.0	-7.3	291.0	-11.2	687.0	0.0	158.0	0.3	11.0	-2.7	0	11765.0	-5.5
EDIS																							
2013 FTE-3	589.6	3	8012.0	182	986.5	25	915.3	21	0.0	0	9.8	12	0.0	0	0.0	0	0.0	0	0.0	0	0	10513.2	243
2014 PRJ	593.0	0.6	8194.0	2.3	1011.0	2.5	936.0	2.3	0.0	0.0	22.0	124.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10756.0	2.3
FJAX																							
2013 FTE-3	1172.0	6	13149.3	447	4200.1	212	1932.6	-776	3.9	1	1186.2	18	364.9	-33	547.2	-19	125.2	36	14.0	6	0	22695.4	-102
2014 PRJ	1178.0	0.5	13596.0	3.4	4412.0	5.0	1157.0	-40.1	5.0	28.2	1204.0	1.5	332.0	-9.0	528.0	-3.5	161.0	28.6	20.0	42.9	0	22593.0	-0.5
FKEY																							
2013 FTE-3	0.0	0	551.9	3	206.2	3	48.5	1	0.0	0	30.0	7	0.0	0	0.0	0	0.0	0	0.0	0	0	836.6	13
2014 PRJ	0.0	0.0	555.0	0.6	209.0	1.4	49.0	1.0	0.0	0.0	37.0	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	850.0	1.6
GULF																							
2013 FTE-3	43.1	8	3020.5	-23	910.8	-54	307.0	-18	31.9	-5	185.9	7	4.8	-4	0.6	-1	0.0	0	0.0	0	0	4504.6	-89
2014 PRJ	51.0	18.3	2998.0	-0.7	857.0	-5.9	289.0	-5.9	27.0	-15.4	193.0	3.8	1.0	-79.2	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	4416.0	-2.0
HILL																							
2013 FTE-3	0.0	0	12922.1	-459	3531.0	-111	2379.0	-70	143.8	5	418.7	-20	1017.6	-23	50.4	24	9.5	5	0.0	0	0	20472.1	-649
2014 PRJ	0.0	0.0	12463.0	-3.6	3420.0	-3.1	2309.0	-2.9	149.0	3.6	399.0	-4.7	995.0	-2.2	74.0	46.8	14.0	47.4	0.0	0.0	0.0	19823.0	-3.2
INDR																							
2013 FTE-3	1012.8	188	6708.4	36	2829.5	-50	723.6	1	42.0	-42	817.5	3	454.4	0	688.2	3	152.2	-2	0.0	0	0	13428.6	136
2014 PRJ	1201.0	18.6	6744.0	0.5	2780.0	-1.7	725.0	0.2	0.0	-100.0	820.0	0.3	454.0	-0.1	691.0	0.4	150.0	-1.4	0.0	0.0	0.0	13565.0	1.0
FGC																							
2013 FTE-3	7.3	1	1334.6	-43	408.9	8	128.1	-9	18.6	0	269.3	-35	0.0	0	0.0	0	0.0	0	0.0	0	0	2166.8	-78
2014 PRJ	8.0	9.6	1292.0	-3.2	417.0	2.0	119.0	-7.1	19.0	2.2	234.0	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2089.0	-3.6
LSSC																							
2013 FTE-3	7.6	31	2070.6	27	632.8	0	239.8	1	15.5	3	0.0	5	0.0	0	0.0	0	0.0	0	0.0	0	0	2966.3	68
2014 PRJ	39.0	413.2	2098.0	1.3	633.0	0.0	241.0	0.5	18.0	16.1	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3034.0	2.3
SCF																							
2013 FTE-3	267.4	162	6377.2	-81	566.9	5	747.0	8	49.5	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	8008.0	98
2014 PRJ	429.0	60.4	6296.0	-1.3	572.0	0.9	755.0	1.1	54.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8106.0	1.2
MIAM																							
2013 FTE-3	1659.1	120	37745.1	1312	4097.8	167	8822.4	266	24.8	5	896.7	70	182.3	-52	1561.8	168	378.2	34	503.8	24	0	55872.0	2114
2014 PRJ	1779.0	7.2	39057.0	3.5	4265.0	4.1	9088.0	3.0	30.0	21.0	967.0	7.8	130.0	-28.7	1730.0	10.8	412.0	8.9	528.0	4.8	0	57986.0	3.8

Sources: 2012-2013 Student Data Base FTE-3
2013-2014 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2012-2013 FTE-3 Compared to the 2013-2014 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2013 FTE-3	0.0	0	510.6	4	206.0	2	79.4	0	0.0	0	101.5	9	0.0	0	0.0	0	0.0	0	0.0	0	0	897.5	15
2014 PRJ	0.0	0.0	515.0	0.9	208.0	1.0	79.0	-0.5	0.0	0.0	110.0	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	912.0	1.6
NWFC																							
2013 FTE-3	377.7	8	3445.4	96	765.4	23	300.1	11	0.0	0	154.7	7	0.0	0	141.7	26	11.4	4	0.0	0	5196.4	175	
2014 PRJ	386.0	2.2	3541.0	2.8	788.0	3.0	311.0	3.6	0.0	0.0	162.0	4.7	0.0	0.0	168.0	18.6	15.0	31.6	0.0	0.0	0	5371.0	3.4
PALM																							
2013 FTE-3	504.2	63	15113.4	212	1481.1	19	1557.3	-383	43.5	-1	905.9	-44	479.1	17	0.0	0	0.0	0	0.0	0	20084.5	-118	
2014 PRJ	567.0	12.5	15325.0	1.4	1500.0	1.3	1174.0	-24.6	43.0	-1.1	862.0	-4.8	496.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	19967.0	-0.6
PASC																							
2013 FTE-3	0.0	0	3950.2	411	2031.9	218	637.2	71	73.3	8	334.6	50	0.0	0	12.7	7	1.2	0	0.0	0	7041.1	765	
2014 PRJ	0.0	0.0	4361.0	10.4	2250.0	10.7	708.0	11.1	81.0	10.5	385.0	15.1	0.0	0.0	20.0	57.5	1.0	-16.7	0.0	0.0	0	7806.0	10.9
PENS																							
2013 FTE-3	218.4	8	5194.8	-11	1969.7	2	829.6	-1	1.5	1	483.0	-2	0.0	0	274.3	2	325.7	4	0.0	0	9297.0	3	
2014 PRJ	226.0	3.5	5184.0	-0.2	1972.0	0.1	829.0	-0.1	2.0	33.3	481.0	-0.4	0.0	0.0	276.0	0.6	330.0	1.3	0.0	0.0	0	9300.0	0.0
POLK																							
2013 FTE-3	431.5	19	4787.1	54	1826.6	7	603.1	23	90.1	4	89.7	10	0.0	0	0.0	0	0.0	0	0.0	0	7828.1	117	
2014 PRJ	450.0	4.3	4841.0	1.1	1834.0	0.4	626.0	3.8	94.0	4.3	100.0	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	7945.0	1.5
ST.J																							
2013 FTE-3	135.6	30	3136.4	-22	911.2	-2	318.9	1	36.8	0	118.7	8	72.5	23	43.0	-18	21.8	-13	0.0	0	4794.9	7	
2014 PRJ	166.0	22.4	3114.0	-0.7	909.0	-0.2	320.0	0.3	37.0	0.5	127.0	7.0	95.0	31.0	25.0	-41.9	9.0	-58.7	0.0	0.0	0	4802.0	0.1
ST.P																							
2013 FTE-3	2401.6	16	12075.1	12	4975.4	29	1674.5	-3	0.0	0	153.2	-27	0.0	0	0.0	0	0.0	0	0.0	0	21279.8	27	
2014 PRJ	2418.0	0.7	12087.0	0.1	5004.0	0.6	1672.0	-0.1	0.0	0.0	126.0	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	21307.0	0.1
SANF																							
2013 FTE-3	298.7	-8	7321.4	-14	2741.6	-4	1025.1	0	22.8	0	287.9	13	120.1	38	112.2	20	5.1	0	0.0	0	11934.9	45	
2014 PRJ	291.0	-2.6	7307.0	-0.2	2738.0	-0.1	1025.0	0.0	23.0	0.9	301.0	4.6	158.0	31.6	132.0	17.6	5.0	-2.0	0.0	0.0	0	11980.0	0.4
SEMI																							
2013 FTE-3	312.6	9	8691.5	-38	3145.6	-26	1393.2	8	45.9	0	305.5	-1	398.8	-4	323.3	7	273.4	-21	1.3	-1	14891.1	-66	
2014 PRJ	322.0	3.0	8654.0	-0.4	3120.0	-0.8	1401.0	0.6	46.0	0.2	305.0	-0.2	395.0	-1.0	330.0	2.1	252.0	-7.8	0.0	-100.0	0	14825.0	-0.4
SFLA																							
2013 FTE-3	23.5	17	1318.3	-108	62.5	-49	127.7	-41	0.0	0	368.4	-56	27.0	-23	331.5	-15	21.5	1	0.0	0	2280.4	-274	
2014 PRJ	40.0	70.2	1210.0	-8.2	14.0	-77.6	87.0	-31.9	0.0	0.0	312.0	-15.3	4.0	-85.2	317.0	-4.4	22.0	2.3	0.0	0.0	0	2006.0	-12.0
TALL																							
2013 FTE-3	0.0	0	8113.9	-404	1205.2	-60	1225.0	-184	0.0	0	232.9	16	54.7	-35	84.1	2	30.7	2	0.0	0	10946.5	-663	
2014 PRJ	0.0	0.0	7710.0	-5.0	1145.0	-5.0	1041.0	-15.0	0.0	0.0	249.0	6.9	20.0	-63.4	86.0	2.3	33.0	7.5	0.0	0.0	0	10284.0	-6.1
VALE																							
2013 FTE-3	62.7	7	21618.2	114	5430.5	35	2698.6	35	92.6	0	170.9	28	0.0	0	0.0	0	0.0	0	0.0	0	30073.5	220	
2014 PRJ	70.0	11.6	21732.0	0.5	5465.0	0.6	2734.0	1.3	93.0	0.4	199.0	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30293.0	0.7
SYST TOTAL																							
2013 FTE-3	11399.2	930	222787.6	3546	58860.5	413	35816.8	-2724	796.0	-15	9914.2	321	3590.2	82	4881.4	226	1530.8	41	531.9	29	350108.6	2848	
2014 PRJ	12329.0	8.2	226334.0	1.6	59273.0	0.7	33093.0	-7.6	781.0	-1.9	10235.0	3.2	3672.0	2.3	5107.0	4.6	1572.0	2.7	561.0	5.5	352957.0	0.8	

Sources: 2012-2013 Student Data Base FTE-3
2013-2014 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2012-2013 FTE-2A (Division Estimates with college adjustments Adopted by Enrollment Estimating Conference) Compared to the 2012-2013 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2013 FTE-2A	0.0	0	7662.0	56	2526.0	15	890.0	-31	4.0	-1	837.0	-28	301.0	-215	0.0	0	0.0	0	0.0	0	0	12220.0	-202
2013 FTE-3	0.0	0.0	7718.3	0.7	2541.4	0.6	859.4	-3.4	3.3	-17.5	809.0	-3.3	86.2	-71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	12017.6	-1.7
BROW																							
2013 FTE-2A	721.0	7	16755.0	-23	7331.0	39	4776.0	-25	49.0	0	487.0	-63	0.0	0	0.0	0	0.0	0	0.0	0	0	30119.0	-65
2013 FTE-3	727.6	0.9	16732.1	-0.1	7370.1	0.5	4750.9	-0.5	49.1	0.2	424.0	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30053.8	-0.2
CFLA																							
2013 FTE-2A	162.0	-7	3763.0	-48	1355.0	-13	437.0	2	7.0	0	404.0	-126	0.0	0	45.0	-22	11.0	6	0.0	0	0	6184.0	-208
2013 FTE-3	155.1	-4.3	3715.5	-1.3	1341.6	-1.0	438.6	0.4	6.6	-5.7	278.0	-31.2	0.0	0.0	23.2	-48.4	17.4	58.2	0.1	0.0	0	5976.1	-3.4
CHIP																							
2013 FTE-2A	138.0	-1	993.0	0	258.0	-1	93.0	-1	0.0	0	120.0	2	0.0	0	0.0	0	0.0	0	2.0	-1	0	1604.0	-2
2013 FTE-3	136.8	-0.9	993.4	0.0	256.8	-0.5	92.5	-0.5	0.0	0.0	121.5	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.4	-30.0	0	1602.4	-0.1
DAYT																							
2013 FTE-2A	854.0	0	6501.0	-41	2232.0	-5	962.0	0	0.0	1	776.0	-15	329.0	-1	637.0	50	151.0	7	14.0	-3	0	12456.0	-7
2013 FTE-3	854.3	0.0	6460.3	-0.6	2227.4	-0.2	962.4	0.0	0.5	0.0	760.7	-2.0	327.8	-0.4	687.2	7.9	157.5	4.3	11.3	-19.3	0	12449.4	-0.1
EDIS																							
2013 FTE-2A	593.0	-3	8019.0	-7	991.0	-5	917.0	-2	0.0	0	22.0	-12	0.0	0	0.0	0	0.0	0	0.0	0	0	10542.0	-29
2013 FTE-3	589.6	-0.6	8012.0	-0.1	986.5	-0.5	915.3	-0.2	0.0	0.0	9.8	-55.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	10513.2	-0.3
FJAX																							
2013 FTE-2A	1178.0	-6	13073.0	76	4154.0	46	1929.0	4	5.0	-1	1196.0	-10	344.0	21	528.0	19	162.0	-37	20.0	-6	0	22589.0	106
2013 FTE-3	1172.0	-0.5	13149.3	0.6	4200.1	1.1	1932.6	0.2	3.9	-22.0	1186.2	-0.8	364.9	6.1	547.2	3.6	125.2	-22.7	14.0	-30.0	0	22695.4	0.5
FKEY																							
2013 FTE-2A	0.0	0	555.0	-3	209.0	-3	49.0	-1	0.0	0	37.0	-7	0.0	0	0.0	0	0.0	0	0.0	0	0	850.0	-13
2013 FTE-3	0.0	0.0	551.9	-0.6	206.2	-1.3	48.5	-1.0	0.0	0.0	30.0	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	836.6	-1.6
GULF																							
2013 FTE-2A	46.0	-3	3022.0	-2	848.0	63	308.0	-1	30.0	2	192.0	-6	1.0	4	0.0	1	0.0	0	0.0	0	0	4447.0	58
2013 FTE-3	43.1	-6.3	3020.5	0.0	910.8	7.4	307.0	-0.3	31.9	6.3	185.9	-3.2	4.8	380.0	0.6	0.0	0.0	0.0	0.0	0.0	0	4504.6	1.3
HILL																							
2013 FTE-2A	0.0	0	12848.0	74	3525.0	6	2380.0	-1	155.0	-11	411.0	8	1026.0	-8	77.0	-27	14.0	-5	0.0	0	0	20436.0	36
2013 FTE-3	0.0	0.0	12922.1	0.6	3531.0	0.2	2379.0	0.0	143.8	-7.2	418.7	1.9	1017.6	-0.8	50.4	-34.5	9.5	-32.1	0.0	0.0	0	20472.1	0.2
INDR																							
2013 FTE-2A	1012.0	1	6704.0	4	2838.0	-9	727.0	-3	41.0	1	856.0	-39	597.0	-143	738.0	-50	188.0	-36	0.0	0	0	13701.0	-272
2013 FTE-3	1012.8	0.1	6708.4	0.1	2829.5	-0.3	723.6	-0.5	42.0	2.4	817.5	-4.5	454.4	-23.9	688.2	-6.7	152.2	-19.0	0.0	0.0	0	13428.6	-2.0
FGC																							
2013 FTE-2A	8.0	-1	1359.0	-24	393.0	16	129.0	-1	19.0	0	274.0	-5	0.0	0	0.0	0	0.0	0	0.0	0	0	2182.0	-15
2013 FTE-3	7.3	-8.8	1334.6	-1.8	408.9	4.0	128.1	-0.7	18.6	-2.1	269.3	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2166.8	-0.7
LSSC																							
2013 FTE-2A	9.0	-1	2073.0	-2	633.0	0	241.0	-1	18.0	-3	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	2974.0	-8
2013 FTE-3	7.6	-15.6	2070.6	-0.1	632.8	0.0	239.8	-0.5	15.5	-13.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2966.3	-0.3
SCF																							
2013 FTE-2A	429.0	-162	6296.0	81	572.0	-5	755.0	-8	53.0	-4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	8105.0	-97
2013 FTE-3	267.4	-37.7	6377.2	1.3	566.9	-0.9	747.0	-1.1	49.5	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	8008.0	-1.2
MIAM																							
2013 FTE-2A	1715.0	-56	38321.0	-576	4181.0	-83	8910.0	-88	29.0	-4	948.0	-51	128.0	54	1696.0	-134	403.0	-25	517.0	-13	0	56848.0	-976
2013 FTE-3	1659.1	-3.3	37745.1	-1.5	4097.8	-2.0	8822.4	-1.0	24.8	-14.5	896.7	-5.4	182.3	42.4	1561.8	-7.9	378.2	-6.2	503.8	-2.6	0	55872.0	-1.7

Sources: 2012-2013 Estimates FTE-2A (Division Estimates with college adjustments)
2012-2013 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2012-2013 FTE-2A (Division Estimates with college adjustments Adopted by Enrollment Estimating Conference) Compared to the 2012-2013 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2013 FTE-2A	0.0	0	515.0	-4	208.0	-2	79.0	0	0.0	0	110.0	-9	0.0	0	0.0	0	0.0	0	0.0	0	0	912.0	-15
2013 FTE-3	0.0	0.0	510.6	-0.9	206.0	-1.0	79.4	0.5	0.0	0.0	101.5	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	897.5	-1.6
NWFC																							
2013 FTE-2A	379.0	-1	3447.0	-2	766.0	-1	304.0	-4	0.0	0	154.0	1	0.0	0	141.0	1	15.0	-4	0.0	0	0	5206.0	-10
2013 FTE-3	377.7	-0.3	3445.4	0.0	765.4	-0.1	300.1	-1.3	0.0	0.0	154.7	0.5	0.0	0.0	141.7	0.5	11.4	-24.0	0.0	0.0	0	5196.4	-0.2
PALM																							
2013 FTE-2A	517.0	-13	15325.0	-212	1486.0	-5	1635.0	-78	43.0	1	863.0	43	476.0	3	0.0	0	0.0	0	0.0	0	0	20345.0	-261
2013 FTE-3	504.2	-2.5	15113.4	-1.4	1481.1	-0.3	1557.3	-4.8	43.5	1.2	905.9	5.0	479.1	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	20084.5	-1.3
PASC																							
2013 FTE-2A	0.0	0	3961.0	-11	2032.0	0	638.0	-1	81.0	-8	345.0	-10	0.0	0	18.0	-5	0.0	1	0.0	0	0	7075.0	-34
2013 FTE-3	0.0	0.0	3950.2	-0.3	2031.9	0.0	637.2	-0.1	73.3	-9.5	334.6	-3.0	0.0	0.0	12.7	-29.4	1.2	0.0	0.0	0.0	0	7041.1	-0.5
PENS																							
2013 FTE-2A	226.0	-8	5185.0	10	1972.0	-2	829.0	1	2.0	-1	481.0	2	0.0	0	276.0	-2	330.0	-4	0.0	0	0	9301.0	-4
2013 FTE-3	218.4	-3.4	5194.8	0.2	1969.7	-0.1	829.6	0.1	1.5	-25.0	483.0	0.4	0.0	0.0	274.3	-0.6	325.7	-1.3	0.0	0.0	0	9297.0	0.0
POLK																							
2013 FTE-2A	441.0	-10	4746.0	41	1798.0	29	614.0	-11	92.0	-2	98.0	-8	0.0	0	0.0	0	0.0	0	0.0	0	0	7789.0	39
2013 FTE-3	431.5	-2.2	4787.1	0.9	1826.6	1.6	603.1	-1.8	90.1	-2.1	89.7	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	7828.1	0.5
ST.J																							
2013 FTE-2A	136.0	0	3114.0	22	908.0	3	320.0	-1	37.0	0	128.0	-9	95.0	-23	25.0	18	9.0	13	0.0	0	0	4772.0	23
2013 FTE-3	135.6	-0.3	3136.4	0.7	911.2	0.4	318.9	-0.3	36.8	-0.5	118.7	-7.3	72.5	-23.7	43.0	72.0	21.8	142.2	0.0	0.0	0	4794.9	0.5
ST.P																							
2013 FTE-2A	2418.0	-16	12088.0	-13	5003.0	-28	1672.0	3	0.0	0	126.0	27	0.0	0	0.0	0	0.0	0	0.0	0	0	21307.0	-27
2013 FTE-3	2401.6	-0.7	12075.1	-0.1	4975.4	-0.6	1674.5	0.1	0.0	0.0	153.2	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	21279.8	-0.1
SANF																							
2013 FTE-2A	291.0	8	7307.0	14	2738.0	4	1026.0	-1	23.0	0	301.0	-13	158.0	-38	133.0	-21	5.0	0	0.0	0	0	11982.0	-47
2013 FTE-3	298.7	2.6	7321.4	0.2	2741.6	0.1	1025.1	-0.1	22.8	-0.9	287.9	-4.4	120.1	-24.0	112.2	-15.6	5.1	2.0	0.0	0.0	0	11934.9	-0.4
SEMI																							
2013 FTE-2A	322.0	-9	8653.0	39	3120.0	26	1401.0	-8	46.0	0	305.0	1	395.0	4	340.0	-17	242.0	31	1.0	0	0	14825.0	66
2013 FTE-3	312.6	-2.9	8691.5	0.4	3145.6	0.8	1393.2	-0.6	45.9	-0.2	305.5	0.2	398.8	1.0	323.3	-4.9	273.4	13.0	1.3	30.0	0	14891.1	0.4
SFLA																							
2013 FTE-2A	24.0	-1	1330.0	-12	27.0	36	128.0	0	0.0	0	386.0	-18	27.0	0	307.0	25	29.0	-8	0.0	0	0	2258.0	22
2013 FTE-3	23.5	-2.1	1318.3	-0.9	62.5	131.5	127.7	-0.2	0.0	0.0	368.4	-4.6	27.0	0.0	331.5	8.0	21.5	-25.9	0.0	0.0	0	2280.4	1.0
TALL																							
2013 FTE-2A	0.0	0	8305.0	-191	1228.0	-23	1298.0	-73	0.0	0	225.0	8	56.0	-1	131.0	-47	48.0	-17	0.0	0	0	11291.0	-344
2013 FTE-3	0.0	0.0	8113.9	-2.3	1205.2	-1.9	1225.0	-5.6	0.0	0.0	232.9	3.5	54.7	-2.3	84.1	-35.8	30.7	-36.0	0.0	0.0	0	10946.5	-3.1
VALE																							
2013 FTE-2A	70.0	-7	21733.0	-115	5464.0	-34	2734.0	-35	93.0	0	199.0	-28	0.0	0	0.0	0	0.0	0	0.0	0	0	30293.0	-220
2013 FTE-3	62.7	-10.4	21618.2	-0.5	5430.5	-0.6	2698.6	-1.3	92.6	-0.4	170.9	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30073.5	-0.7
SYST TOTAL																							
2013 FTE-2A	11689.0	-290	223653.0	-865	58796.0	64	36181.0	-364	827.0	-31	10281.0	-367	3933.0	-343	5092.0	-211	1607.0	-76	554.0	-22	0	352613.0	-2504
2013 FTE-3	11399.2	-2.5	222787.6	-0.4	58860.5	0.1	35816.8	-1.0	796.0	-3.7	9914.2	-3.6	3590.2	-8.7	4881.4	-4.1	1530.8	-4.7	531.9	-4.0	0	350108.6	-0.7

Sources: 2012-2013 Estimates FTE-2A (Division Estimates with college adjustments)
2012-2013 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2011-2012 FTE-3 Compared to the 2012-2013 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2012 FTE-3	0	0	8038.6	-320	2664.6	-123	1542.1	-683	11.4	-8	837.1	-28	301.4	-215	0	0	0	0	0	0	0	13395.2	-1378
2013 FTE-3	0	0.0	7718.3	-4.0	2541.4	-4.6	859.4	-44.3	3.3	-71.1	809	-3.4	86.2	-71.4	0	0.0	0	0.0	0	0.0	0	12017.6	-10.3
BROW																							
2012 FTE-3	755.9	-28	17243.1	-511	7571.6	-202	5051.7	-301	43.9	5	485.5	-62	0	0	0	0	0	0	0	0	0	31151.7	-1098
2013 FTE-3	727.6	-3.7	16732.1	-3.0	7370.1	-2.7	4750.9	-6.0	49.1	11.8	424	-12.7	0	0.0	0.0	0.0	0	0.0	0	0.0	0	30053.8	-3.5
CFLA																							
2012 FTE-3	78.9	76	3939.9	-224	1449.3	-108	575.7	-137	9.9	-3	403	-125	0	0	45.4	-22	11.4	6	0.7	-1	6514.2	-538	
2013 FTE-3	155.1	96.6	3715.5	-5.7	1341.6	-7.4	438.6	-23.8	6.6	-33.3	278	-31.0	0	0.0	23.2	-48.9	17.4	52.6	0.1	-85.7	5976.1	-8.3	
CHIP																							
2012 FTE-3	150.9	-14	1027.3	-34	262.8	-6	88.5	4	0	0	115.1	6	0	0	0	0	0	0	1.7	0	1646.3	-44	
2013 FTE-3	136.8	-9.3	993.4	-3.3	256.8	-2.3	92.5	4.5	0	0.0	121.5	5.6	0	0.0	0	0.0	0	0.0	1.4	-17.6	1602.4	-2.7	
DAYT																							
2012 FTE-3	781.8	73	7346.3	-886	2504.6	-277	1160	-198	0	1	776.1	-15	370.3	-43	719	-32	183.6	-26	2.7	9	13844.4	-1395	
2013 FTE-3	854.3	9.3	6460.3	-12.1	2227.4	-11.1	962.4	-17.0	0.5	0.0	760.7	-2.0	327.8	-11.5	687.2	-4.4	157.5	-14.2	11.3	318.5	12449.4	-10.1	
EDIS																							
2012 FTE-3	626.5	-37	8999.6	-988	1073.9	-87	1120.1	-205	0	0	22.8	-13	0	0	0	0	0	0	0	0	11842.9	-1330	
2013 FTE-3	589.6	-5.9	8012	-11.0	986.5	-8.1	915.3	-18.3	0	0.0	9.8	-57.0	0	0.0	0	0.0	0	0.0	0	0.0	10513.2	-11.2	
FJAX																							
2012 FTE-3	961.6	210	14810.1	-1661	4546	-346	2186.1	-254	50.2	-46	1340.4	-154	378.8	-14	707.8	-161	180.1	-55	20.7	-7	25181.8	-2486	
2013 FTE-3	1172	21.9	13149.3	-11.2	4200.1	-7.6	1932.6	-11.6	3.9	-92.2	1186.2	-11.5	364.9	-3.7	547.2	-22.7	125.2	-30.5	14	-32.4	22695.4	-9.9	
FKEY																							
2012 FTE-3	0	0	586.6	-35	235.7	-30	55.9	-7	0	0	31.3	-1	0	0	0	0	0	0	0	0	909.5	-73	
2013 FTE-3	0	0.0	551.9	-5.9	206.2	-12.5	48.5	-13.2	0	0.0	30	-4.2	0	0.0	0	0.0	0	0.0	0	0.0	836.6	-8.0	
GULF																							
2012 FTE-3	15	28	3063.8	-43	1115.9	-205	386.3	-79	35.8	-4	189.6	-4	28.2	-23	9.8	-9	0.3	0	0	0	4844.7	-340	
2013 FTE-3	43.1	187.3	3020.5	-1.4	910.8	-18.4	307	-20.5	31.9	-10.9	185.9	-2.0	4.8	-83.0	0.6	-93.9	0	-100.0	0	0.0	4504.6	-7.0	
HILL																							
2012 FTE-3	0	0	13254.8	-333	3851.7	-321	2663.5	-285	132.3	12	409.2	10	952.8	65	78.9	-29	14.4	-5	0	0	21357.6	-886	
2013 FTE-3	0	0.0	12922.1	-2.5	3531	-8.3	2379	-10.7	143.8	8.7	418.7	2.3	1017.6	6.8	50.4	-36.1	9.5	-34.0	0	0.0	20472.1	-4.1	
INDR																							
2012 FTE-3	780.7	232	6716.2	-8	2936.7	-107	866.6	-143	70.4	-28	854	-37	596.1	-142	735.6	-47	188.2	-36	0	0	13744.5	-316	
2013 FTE-3	1012.8	29.7	6708.4	-0.1	2829.5	-3.7	723.6	-16.5	42	-40.3	817.5	-4.3	454.4	-23.8	688.2	-6.4	152.2	-19.1	0	0.0	13428.6	-2.3	
FGC																							
2012 FTE-3	0	7	1392.6	-58	434	-25	171.4	-43	18.9	0	322.3	-53	0	0	0	0	0	0	0	0	2339.2	-172	
2013 FTE-3	7.3	0.0	1334.6	-4.2	408.9	-5.8	128.1	-25.3	18.6	-1.6	269.3	-16.4	0	0.0	0	0.0	0	0.0	0	0.0	2166.8	-7.4	
LSSC																							
2012 FTE-3	0	8	2261.2	-191	687.3	-55	276.2	-36	13	3	0	0	0	0	0	0	0	0	0	0	3237.7	-271	
2013 FTE-3	7.6	0.0	2070.6	-8.4	632.8	-7.9	239.8	-13.2	15.5	19.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2966.3	-8.4	
SCF																							
2012 FTE-3	114.9	153	6712.8	-336	580.9	-14	997.1	-250	56.9	-7	0	0	0	0	0	0	0	0	0	0	8462.6	-455	
2013 FTE-3	267.4	132.7	6377.2	-5.0	566.9	-2.4	747	-25.1	49.5	-13.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8008.0	-5.4	
MIAM																							
2012 FTE-3	1330.2	329	38978	-1233	4191.4	-94	10932.2	-2110	40.1	-15	781.6	115	426.3	-244	1628.8	-67	336	42	1057.7	-554	59702.3	-3830	
2013 FTE-3	1659.1	24.7	37745.1	-3.2	4097.8	-2.2	8822.4	-19.3	24.8	-38.2	896.7	14.7	182.3	-57.2	1561.8	-4.1	378.2	12.6	503.8	-52.4	55872.0	-6.4	

Sources: 2012 FTE-3
2013 FTE-3
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2011-2012 FTE-3 Compared to the 2012-2013 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2012 FTE-3	0	0	571.8	-61	196	10	92.5	-13	0	0	102.6	-1	0	0	0	0	0	0	0	0	0	962.9	-65
2013 FTE-3	0	0.0	510.6	-10.7	206	5.1	79.4	-14.2	0	0.0	101.5	-1.1	0	0.0	0	0.0	0	0.0	0	0.0	0	897.5	-6.8
NWFC																							
2012 FTE-3	380	-3	3713.5	-268	825.1	-60	369.2	-69	0	0	148.9	6	0	0	137.9	4	14.4	-3	0	0	0	5589.3	-393
2013 FTE-3	378	-0.7	3445.4	-7.2	765.4	-7.2	300.1	-18.7	0	0.0	154.7	3.9	0	0.0	141.7	2.8	11.4	-20.8	0	0.0	0	5196.4	-7.0
PALM																							
2012 FTE-3	462	42	15801.9	-689	1488.4	-7	1856.4	-299	47.4	-4	843.6	62	485.5	-6	0	0	0	0	0	0	0	20985.6	-901
2013 FTE-3	504	9.0	15113.4	-4.4	1481.1	-0.5	1557.3	-16.1	43.5	-8.2	905.9	7.4	479.1	-1.3	0	0.0	0	0.0	0	0.0	0	20084.5	-4.3
PASC																							
2012 FTE-3	0	0	4317.5	-367	2233.7	-202	777.1	-140	51.8	22	426.3	-92	0	0	16.8	-4	1.4	0	0	0	0	7824.6	-784
2013 FTE-3	0	0.0	3950.2	-8.5	2031.9	-9.0	637.2	-18.0	73.3	41.5	334.6	-21.5	0	0.0	12.7	-24.4	1.2	-14.3	0	0.0	0	7041.1	-10.0
PENS																							
2012 FTE-3	142	76	5360.6	-166	2021.1	-51	870.8	-41	19	-18	477.3	6	0	0	244.3	30	348.5	-23	0.3	0	0	9484.0	-187
2013 FTE-3	218	53.7	5194.8	-3.1	1969.7	-2.5	829.6	-4.7	1.5	-92.1	483	1.2	0	0.0	274.3	12.3	325.7	-6.5	0	-100.0	0	9297.0	-2.0
POLK																							
2012 FTE-3	254	178	4776.2	11	1764.1	63	690.7	-88	85.2	5	97.2	-8	0	0	0	0	0	0	0	0	0	7667.4	161
2013 FTE-3	432	69.9	4787.1	0.2	1826.6	3.5	603.1	-12.7	90.1	5.8	89.7	-7.7	0	0.0	0	0.0	0	0.0	0	0.0	0	7828.1	2.1
ST.J																							
2012 FTE-3	83	53	3329.4	-193	935.2	-24	401.1	-82	45.7	-9	126	-7	94.7	-22	24.7	18	6.7	15	0	0	0	5046.5	-252
2013 FTE-3	136	63.4	3136.4	-5.8	911.2	-2.6	318.9	-20.5	36.8	-19.5	118.7	-5.8	72.5	-23.4	43	74.1	21.8	225.4	0	0.0	0	4794.9	-5.0
ST.P																							
2012 FTE-3	2461	-60	12758.9	-684	5141.2	-166	1946.8	-272	0	0	121.6	32	0	0	0	0	0	0	0	0	0	22429.7	-1150
2013 FTE-3	2402	-2.4	12075.1	-5.4	4975.4	-3.2	1674.5	-14.0	0	0.0	153.2	26.0	0	0.0	0	0.0	0	0.0	0	0.0	0	21279.8	-5.1
SANF																							
2012 FTE-3	233	66	7687.9	-367	2812	-70	1237.1	-212	37.9	-15	300.7	-13	104.4	16	132.3	-20	4.8	0	0	0	0	12549.9	-615
2013 FTE-3	299	28.3	7321.4	-4.8	2741.6	-2.5	1025.1	-17.1	22.8	-39.8	287.9	-4.3	120.1	15.0	112.2	-15.2	5.1	6.3	0	0.0	0	11934.9	-4.9
SEMI																							
2012 FTE-3	71	242	8788.3	-97	3418.4	-273	1432.2	-39	43.9	2	300.1	5	471.6	-73	380.9	-58	261.7	12	1.8	-1	15169.9	-279	
2013 FTE-3	313	340.3	8691.5	-1.1	3145.6	-8.0	1393.2	-2.7	45.9	4.6	305.5	1.8	398.8	-15.4	323.3	-15.1	273.4	4.5	1.3	-27.8	14891.1	-1.8	
SFLA																							
2012 FTE-3	0	24	1218.5	100	176	-114	156.4	-29	11.9	-12	400.4	-32	38.3	-11	370.7	-39	43.9	-22	0	0	0	2416.1	-136
2013 FTE-3	24	0.0	1318.3	8.2	62.5	-64.5	127.7	-18.4	0	-100.0	368.4	-8.0	27	-29.5	331.5	-10.6	21.5	-51.0	0	0.0	0	2280.4	-5.6
TALL																							
2012 FTE-3	0	0	8915.6	-802	1274.6	-69	1625.4	-400	0	0	250.4	-18	28.3	26	90.7	-7	34.3	-4	0	0	0	12219.3	-1273
2013 FTE-3	0	0.0	8113.9	-9.0	1205.2	-5.4	1225	-24.6	0	0.0	232.9	-7.0	54.7	93.3	84.1	-7.3	30.7	-10.5	0	0.0	0	10946.5	-10.4
VALE																							
2012 FTE-3	38	24	22570.7	-953	5746	-316	2889.7	-191	88.2	4	197.6	-27	0	0	0	0	0	0	0	0	0	31530.6	-1457
2013 FTE-3	63	63.3	21618.2	-4.2	5430.5	-5.5	2698.6	-6.6	92.6	5.0	170.9	-13.5	0	0.0	0	0.0	0	0.0	0	0.0	0	30073.5	-4.6
SYST TOTAL																							
2012 FTE-3	9722	1678	234182	-11394	62138	-3278	42419	-6602	914	-118	10361	-447	4277	-687	5324	-442	1630	-99	1086	-554	372050.4	-21942	
2013 FTE-3	11399	17.3	222788	-4.9	58861	-5.3	35817	-15.6	796	-12.9	9914	-4.3	3590	-16.1	4881	-8.3	1531	-6.1	532	-51.0	350108.6	-5.9	

Sources: 2012 FTE-3
2013 FTE-3
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2013-14

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	EDIS	Edison State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College		
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College		
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando Community College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College		
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

THE FLORIDA COLLEGE SYSTEM
Funded Headcount, Funded FTE, and Funded Headcount Per Funded FTE Ratio
3-Year History - Upper and Lower Level Combined

COLLEGE	2010-11			2011-12			2012-13		
	Funded Headcount*	Funded FTE	Headcount Per FTE	Funded Headcount*	Funded FTE	Headcount Per FTE	Funded Headcount*	Funded FTE	Headcount Per FTE
Eastern Florida State College	25,175	13,514	1.86	24,470	13,395	1.83	23,402	12,018	1.95
Broward College	60,176	30,470	1.97	63,074	31,152	2.02	62,238	30,054	2.07
College of Central Florida	12,757	6,593	1.93	12,280	6,514	1.89	11,641	5,976	1.95
Chipola College	2,957	1,666	1.77	2,997	1,646	1.82	2,908	1,602	1.81
Daytona State College	32,377	16,242	1.99	27,065	13,844	1.95	24,488	12,449	1.97
Edison State College	24,248	12,215	1.99	23,837	11,843	2.01	21,676	10,513	2.06
Florida State College at Jacksonville	58,681	25,524	2.30	57,253	25,182	2.27	51,627	22,695	2.27
Florida Keys Community College	2,221	968	2.29	1,999	910	2.20	1,887	837	2.26
Gulf Coast State College	11,296	4,908	2.30	10,752	4,845	2.22	9,834	4,505	2.18
Hillsborough Community College	40,649	21,419	1.90	40,837	21,358	1.91	40,167	20,472	1.96
Indian River State College	32,023	14,151	2.26	29,505	13,745	2.15	28,092	13,429	2.09
Florida Gateway College	4,652	2,319	2.01	4,626	2,339	1.98	4,335	2,167	2.00
Lake-Sumter State College	6,789	3,261	2.08	6,651	3,238	2.05	6,419	2,966	2.16
State College of Florida, Manatee-Sarasota	17,441	8,912	1.96	16,636	8,463	1.97	16,094	8,008	2.01
Miami Dade College	111,937	59,764	1.87	109,441	59,702	1.83	106,655	55,872	1.91
North Florida Community College	1,950	1,028	1.90	1,863	963	1.93	1,752	898	1.95
Northwest Florida State College	13,468	5,906	2.28	12,420	5,589	2.22	11,658	5,196	2.24
Palm Beach State College	43,974	20,830	2.11	43,889	20,986	2.09	43,206	20,085	2.15
Pasco-Hernando Community College	15,688	7,778	2.02	15,969	7,825	2.04	14,531	7,041	2.06
Pensacola State College	20,603	9,336	2.21	20,100	9,484	2.12	19,764	9,297	2.13
Polk State College	15,143	7,163	2.11	16,392	7,667	2.14	16,935	7,828	2.16
St. Johns River State College	10,073	5,001	2.01	10,081	5,047	2.00	9,935	4,795	2.07
St. Petersburg College	44,928	22,330	2.01	45,735	22,430	2.04	44,395	21,280	2.09
Santa Fe College	23,023	12,682	1.82	22,741	12,550	1.81	21,759	11,935	1.82
Seminole State College of Florida	31,437	15,428	2.04	30,890	15,170	2.04	31,098	14,891	2.09
South Florida State College	6,025	2,737	2.20	5,090	2,416	2.11	4,591	2,280	2.01
Tallahassee Community College	22,835	11,975	1.91	22,851	12,219	1.87	20,891	10,947	1.91
Valencia College	59,238	31,174	1.90	60,888	31,531	1.93	60,058	30,074	2.00
TOTAL	751,764	375,292	2.00	740,332	372,050	1.99	712,036	350,109	2.03

*Funded Students Enrolled in a Course - Student reported on the Student Database and eligible for state funding, so that the hours count toward Funded FTE.

THE FLORIDA COLLEGE SYSTEM
Enrolled in a Course Headcount, Base FTE, and Enrolled in a Course Headcount Per Base FTE Ratio
3-Year History - Upper and Lower Level Combined

COLLEGE	2010-11			2011-12			2012-13		
	Enrolled in a Course Headcount*	Base FTE**	Headcount Per FTE	Enrolled in a Course Headcount*	Base FTE**	Headcount Per FTE	Enrolled in a Course Headcount*	Base FTE**	Headcount Per FTE
Eastern Florida State College	28,502	13,949	2.04	27,350	13,747	1.99	26,337	12,519	2.10
Broward College	64,075	30,648	2.09	66,762	31,334	2.13	65,458	30,226	2.17
College of Central Florida	16,816	6,728	2.50	15,445	6,587	2.34	13,587	6,024	2.26
Chipola College	3,682	1,682	2.19	3,664	1,671	2.19	3,491	1,624	2.15
Daytona State College	36,020	17,018	2.12	31,000	14,532	2.13	28,557	12,951	2.20
Edison State College	25,156	12,293	2.05	24,522	11,929	2.06	22,240	10,595	2.10
Florida State College at Jacksonville	75,978	28,534	2.66	66,013	26,211	2.52	56,308	23,013	2.45
Florida Keys Community College	2,914	989	2.95	2,413	929	2.60	2,316	858	2.70
Gulf Coast State College	13,429	4,988	2.69	12,846	4,945	2.60	11,782	4,586	2.57
Hillsborough Community College	46,102	21,770	2.12	45,803	21,676	2.11	45,193	20,764	2.18
Indian River State College	32,137	14,162	2.27	29,684	13,760	2.16	28,209	13,440	2.10
Florida Gateway College	5,666	2,411	2.35	5,439	2,444	2.23	4,850	2,228	2.18
Lake-Sumter State College	8,024	3,312	2.42	7,775	3,275	2.37	7,510	3,003	2.50
State College of Florida, Manatee-Sarasota	21,904	9,033	2.42	21,316	8,565	2.49	20,502	8,104	2.53
Miami Dade College	143,845	61,357	2.34	139,994	61,143	2.29	138,130	57,419	2.41
North Florida Community College	2,498	1,068	2.34	2,240	1,002	2.24	2,076	921	2.25
Northwest Florida State College	15,063	5,952	2.53	14,397	5,640	2.55	13,154	5,237	2.51
Palm Beach State College	49,363	21,078	2.34	47,856	21,224	2.25	46,463	20,303	2.29
Pasco-Hernando Community College	17,501	7,848	2.23	17,965	7,902	2.27	16,243	7,113	2.28
Pensacola State College	21,934	9,424	2.33	21,396	9,571	2.24	21,115	9,366	2.25
Polk State College	16,594	7,193	2.31	16,487	7,670	2.15	17,415	7,840	2.22
St. Johns River State College	10,854	5,085	2.13	10,753	5,138	2.09	10,592	4,871	2.17
St. Petersburg College	58,297	22,727	2.57	59,317	22,842	2.60	56,477	21,649	2.61
Santa Fe College	25,113	12,877	1.95	25,175	12,798	1.97	23,613	12,104	1.95
Seminole State College of Florida	32,275	15,526	2.08	31,820	15,252	2.09	31,966	14,981	2.13
South Florida State College	8,534	2,804	3.04	6,160	2,460	2.50	5,749	2,323	2.47
Tallahassee Community College	38,876	13,109	2.97	37,088	13,236	2.80	37,963	12,107	3.14
Valencia College	65,467	31,504	2.08	64,861	31,837	2.04	64,013	30,376	2.11
TOTAL	886,619	385,068	2.30	855,541	379,319	2.26	821,309	356,546	2.30

*Enrolled in a Course Headcount - Student reported on the student database that was enrolled in any course whether eligible for state funding or not. Includes Continuing Workforce Education, Adults With Disabilities, and Lifelong Learning.

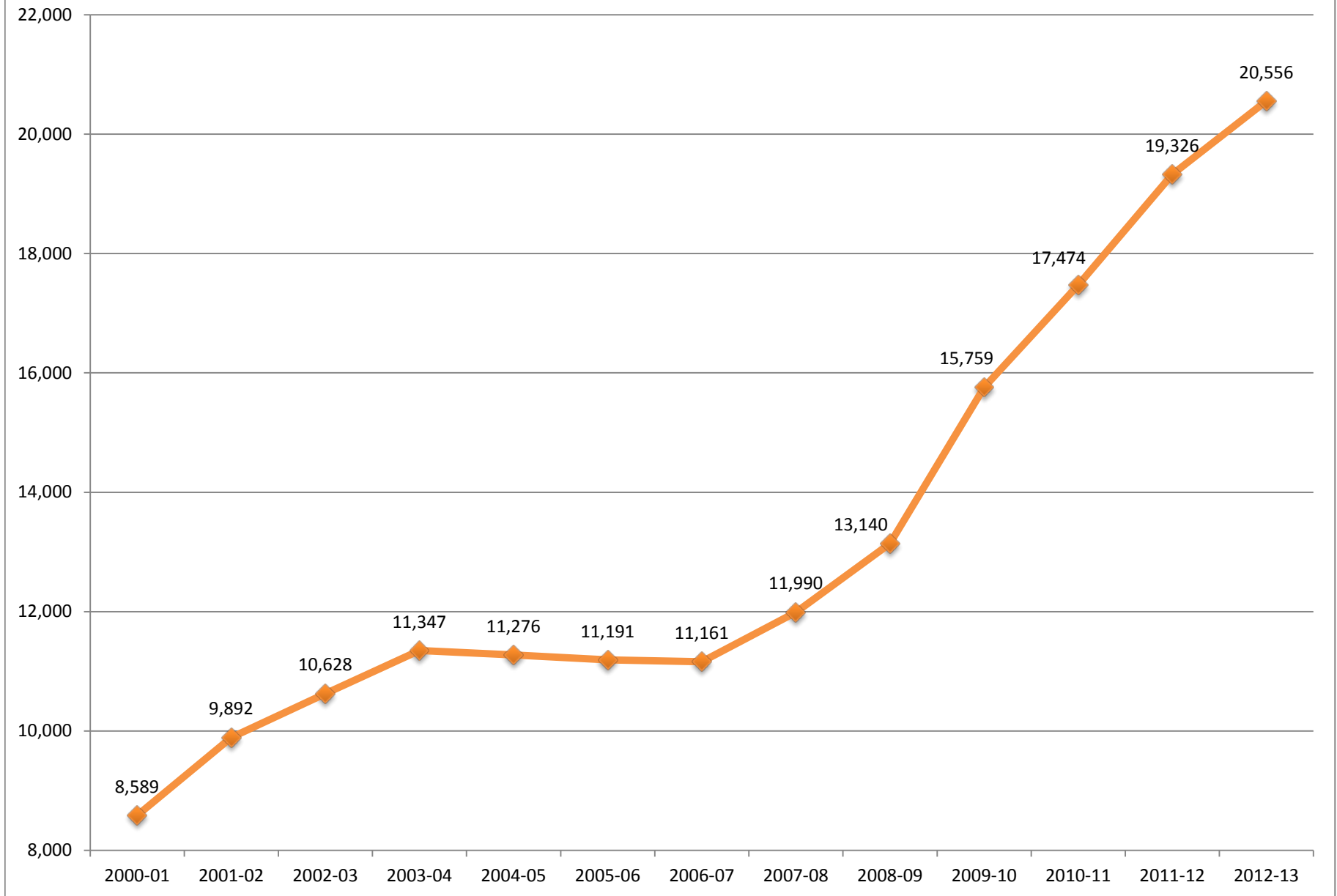
**Base FTE - FTE that was enrolled in any course whether eligible for state funding or not. Includes Continuing Workforce Education, Adults With Disabilities, and Lifelong Learning.



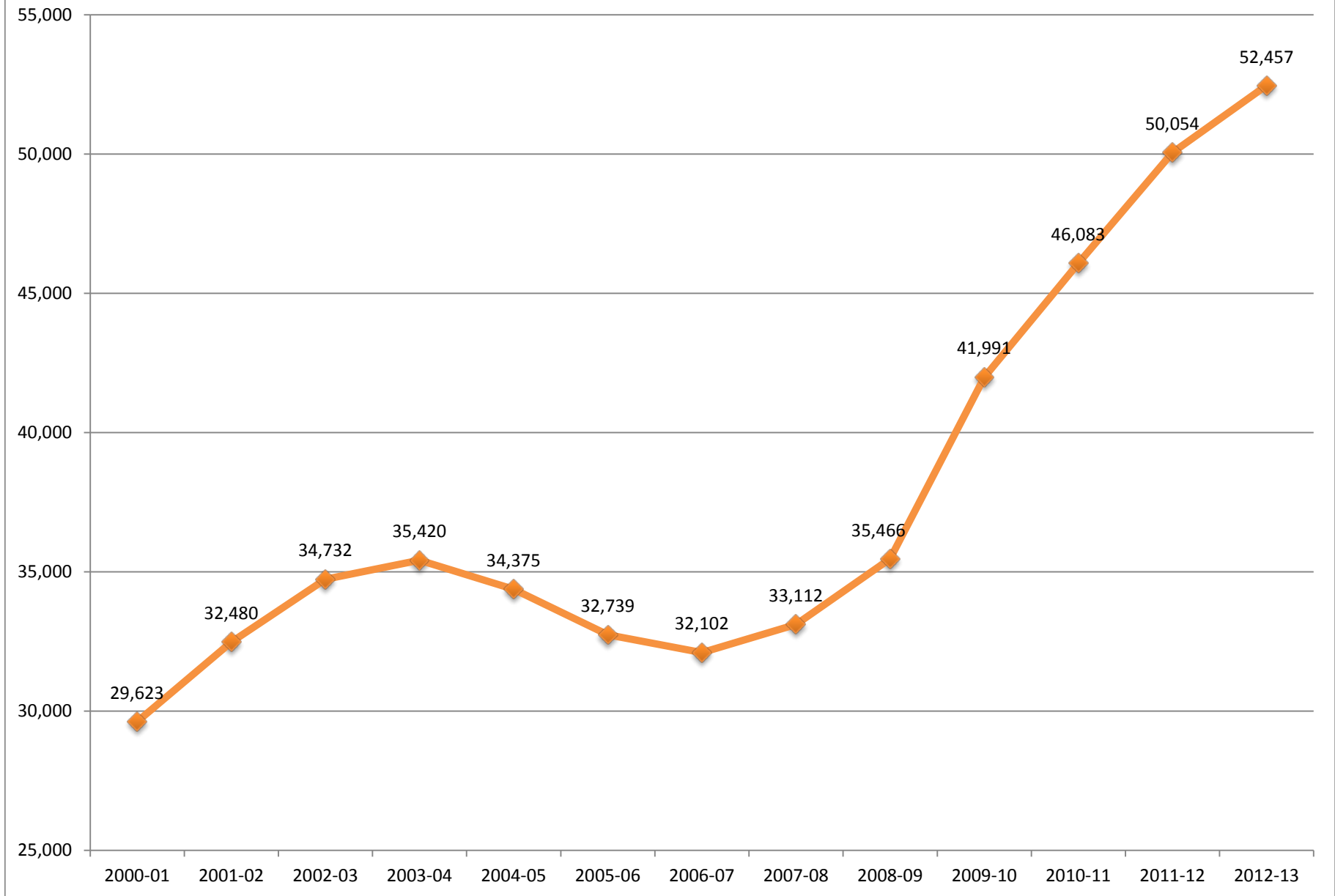
**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
DUAL ENROLLMENT DATA PACK**

Florida Department of Education

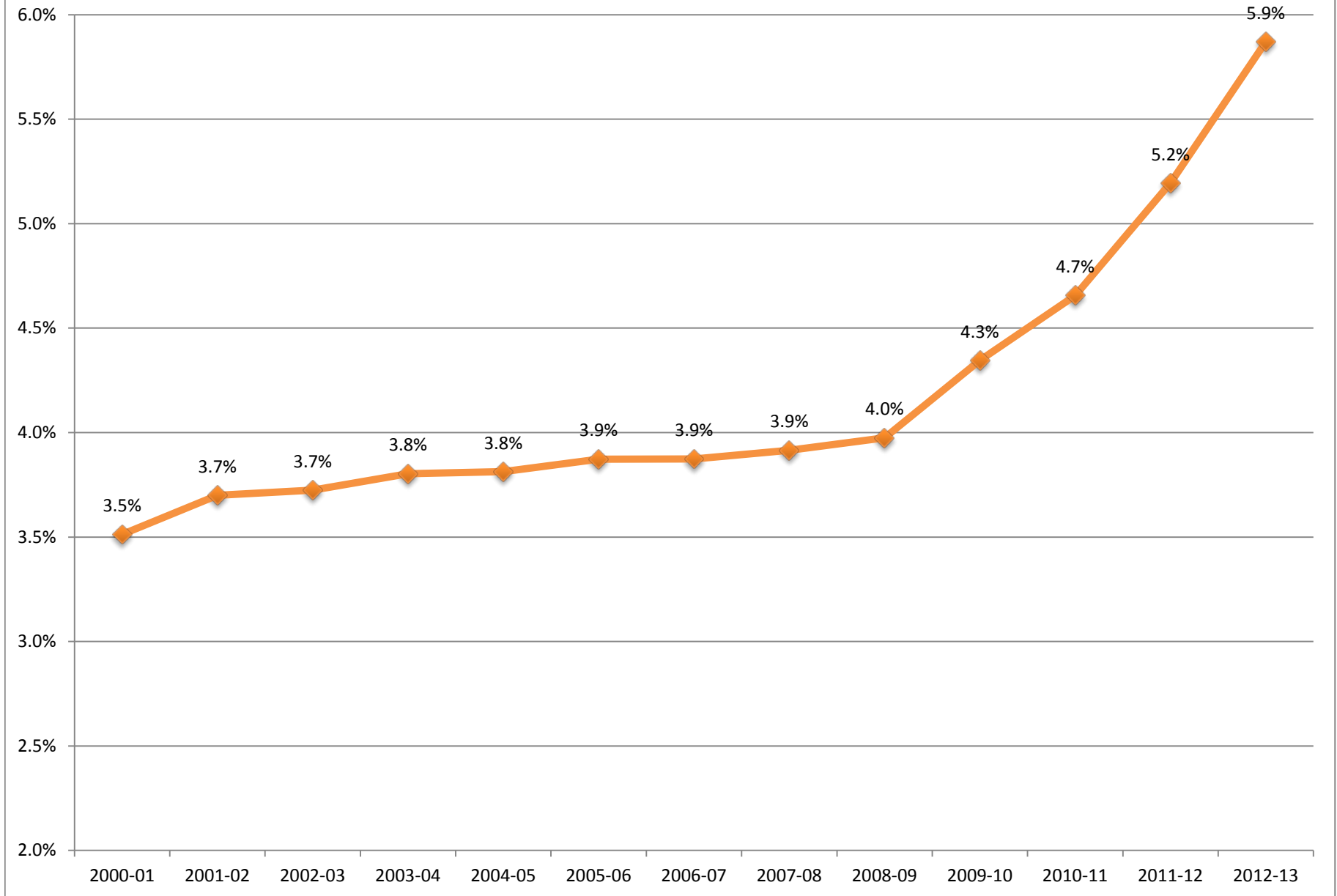
The Florida College System Dual Enrollment FTE



The Florida College System Dual Enrollment Headcount



The Florida College System Dual Enrollment Percentage of Total FTE



**The Florida College System
Dual Enrollment by College, FY 2011-12**

College	Dual Enrollment Headcount	Total Funded Headcount	Dual Enrollment as a % of Funded Headcount	Dual Enrollment FTE	Total Funded FTE	Dual Enrollment as a % of FTE	Dual Enrollment Total Amount Exempted*
Brevard Community College	3,618	24,470	14.8%	1,843	13,395	13.8%	\$5,239,512
Broward College	3,569	63,074	5.7%	1,390	31,152	4.5%	\$4,354,318
College of Central Florida	834	12,280	6.8%	405	6,514	6.2%	\$1,193,911
Chipola College	439	2,997	14.6%	159	1,646	9.7%	\$500,198
Daytona State College	1,724	27,065	6.4%	883	13,844	6.4%	\$2,695,733
Edison State College	2,436	23,837	10.2%	884	11,843	7.5%	\$2,720,229
Florida State College at Jacksonville	4,511	57,253	7.9%	1,158	25,182	4.6%	\$3,656,815
Florida Keys Community College	206	1,999	10.3%	66	910	7.3%	\$192,457
Gulf Coast State College	1,653	10,752	15.4%	520	4,845	10.7%	\$1,585,773
Hillsborough Community College	1,782	40,837	4.4%	416	21,358	1.9%	\$1,250,846
Indian River State College	2,623	29,505	8.9%	1,128	13,745	8.2%	\$3,353,388
Florida Gateway College	895	4,626	19.3%	396	2,339	16.9%	\$1,214,683
Lake-Sumter Community College	999	6,651	15.0%	476	3,238	14.7%	\$1,438,122
State College of Florida, Manatee-Sarasota	1,805	16,636	10.8%	571	8,463	6.7%	\$1,757,532
Miami Dade College	2,478	109,441	2.3%	940	59,702	1.6%	\$2,911,279
North Florida Community College	277	1,863	14.9%	126	963	13.1%	\$364,531
Northwest Florida State College	818	12,420	6.6%	271	5,589	4.8%	\$791,421
Palm Beach State College	2,899	43,889	6.6%	825	20,986	3.9%	\$2,447,464
Pasco-Hernando Community College	2,208	15,969	13.8%	900	7,825	11.5%	\$2,570,350
Pensacola State College	1,945	20,100	9.7%	905	9,484	9.5%	\$2,679,126
Polk State College	2,299	16,392	14.0%	846	7,667	11.0%	\$2,615,884
St. Johns River State College	1,375	10,081	13.6%	477	5,047	9.5%	\$1,460,130
St. Petersburg College	2,651	45,735	5.8%	1,170	22,430	5.2%	\$3,395,688
Santa Fe College	870	22,741	3.8%	496	12,550	3.9%	\$1,507,169
Seminole State College of Florida	729	30,890	2.4%	198	15,170	1.3%	\$592,623
South Florida State College	787	5,090	15.5%	276	2,416	11.4%	\$779,063
Tallahassee Community College	1,145	22,851	5.0%	306	12,219	2.5%	\$889,287
Valencia College	2,479	60,888	4.1%	1,297	31,531	4.1%	\$3,822,422
SYSTEM	50,054	740,332	6.8%	19,326	372,050	5.2%	\$57,979,953

*Includes tuition, required fees, and laboratory fees as reported by the colleges in the FY 2011-12 Annual Financial Report.

**The Florida College System
Dual Enrollment by College, FY 2012-13**

College	Dual Enrollment Headcount	Total Funded Headcount	Dual Enrollment as a % of Funded Headcount	Dual Enrollment FTE	Total Funded FTE	Dual Enrollment as a % of FTE	Dual Enrollment Total Amount Exempted*
Eastern Florida State College	3,842	23,402	16.4%	1,985	12,018	16.5%	
Broward College	3,500	62,238	5.6%	1,482	30,054	4.9%	
College of Central Florida	965	11,641	8.3%	470	5,976	7.9%	
Chipola College	507	2,908	17.4%	204	1,602	12.7%	
Daytona State College	1,677	24,488	6.8%	890	12,449	7.1%	
Edison State College	2,554	21,676	11.8%	884	10,513	8.4%	
Florida State College at Jacksonville	4,133	51,627	8.0%	1,123	22,695	4.9%	
Florida Keys Community College	219	1,887	11.6%	60	837	7.1%	
Gulf Coast State College	1,482	9,834	15.1%	469	4,505	10.4%	
Hillsborough Community College	2,298	40,167	5.7%	561	20,472	2.7%	
Indian River State College	2,879	28,092	10.2%	1,361	13,429	10.1%	
Florida Gateway College	989	4,335	22.8%	461	2,167	21.3%	
Lake-Sumter State College	983	6,419	15.3%	387	2,966	13.0%	
State College of Florida, Manatee-Sarasota	1,966	16,094	12.2%	630	8,008	7.9%	
Miami Dade College	3,777	106,655	3.5%	1,336	55,872	2.4%	
North Florida Community College	292	1,752	16.7%	118	898	13.1%	
Northwest Florida State College	884	11,658	7.6%	319	5,196	6.1%	
Palm Beach State College	2,380	43,206	5.5%	752	20,085	3.7%	
Pasco-Hernando Community College	1,891	14,531	13.0%	703	7,041	10.0%	
Pensacola State College	2,054	19,764	10.4%	970	9,297	10.4%	
Polk State College	3,001	16,935	17.7%	1,058	7,828	13.5%	
St. Johns River State College	1,351	9,935	13.6%	491	4,795	10.2%	
St. Petersburg College	2,945	44,395	6.6%	1,293	21,280	6.1%	
Santa Fe College	867	21,759	4.0%	542	11,935	4.5%	
Seminole State College of Florida	868	31,098	2.8%	255	14,891	1.7%	
South Florida State College	758	4,591	16.5%	279	2,280	12.2%	
Tallahassee Community College	1,042	20,891	5.0%	268	10,947	2.4%	
Valencia College	2,353	60,058	3.9%	1,207	30,074	4.0%	
SYSTEM	52,457	712,036	7.4%	20,556	350,109	5.9%	\$0

*Includes tuition, required fees, and laboratory fees as reported by the colleges in the FY 2012-13 Annual Financial Report. This data is not yet available.



THE FLORIDA COLLEGE SYSTEM
DUAL ENROLLMENT FTE

INCLUDES TABLES FOR:

HOME SCHOOL
PRIVATE SCHOOL
PUBLIC SCHOOL
TOTALS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: BASE, LOWER DIVISION
DUAL ENROLLED FTE
2012-13 FTE-3
DUAL ENROLLED - HOME SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	104.8	15.3	1	0	121.1
BROW	17.8	2.7	0	0	20.5
CFLA	0	0	0	0	0
CHIP	3.5	0.5	0	0	4
DAYT	73.2	3.6	1.9	0	78.7
EDIS	56.6	0.7	0	0	57.3
FJAX	57.7	4.5	1.7	0	63.9
FKEY	5.6	0.6	0	0	6.2
GULF	0.9	0.1	0	0	1
HILL	25.4	2.6	0	0	28
INDR	74.5	13.8	1.4	0	89.7
FGC	36.3	1.8	3	0	41.1
LSSC	17.1	2.7	0	0	19.8
SCF	22.5	0.3	0	0	22.8
MIAM	0	0	0	0	0
NFLA	10.5	1.6	0	0	12.1
NWFC	8	0.1	0	0	8.1
PALM	53.6	0.3	0	0	53.9
PASC	23.9	5.2	0	0	29.1
PENS	13.4	1.2	0.3	0	14.9
POLK	27.7	2.2	0	0	29.9
ST.J	22.3	3.9	0	0	26.2
ST.P	229.4	21.5	0	0	250.9
SANF	0	0	0	0	0
SEMI	1.3	0.1	0	0	1.4
SFLA	7.7	0	0	0	7.7
TALL	39.5	1.4	0	0	40.9
VALE	42.2	2.4	0	0	44.6
SYST	975.4	89.1	9.3	0	1073.8

CCTCMIS: FTECOL, DU3B29L - 07/19/2013 3:31 PM

SOURCE: AS30C3

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: BASE, LOWER DIVISION
DUAL ENROLLED FTE
2012-13 FTE-3
DUAL ENROLLED - PRIVATE SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	32.8	6	1.5	0	40.3
BROW	142.6	34.9	0	0	177.5
CFLA	0	0	0	0	0
CHIP	0	0	0	0	0
DAYT	15.7	2.7	0.4	0	18.8
EDIS	9.1	0.9	0	0	10
FJAX	148.6	7.2	0.5	0	156.3
FKEY	1.8	0	0	0	1.8
GULF	0.8	0	0	0	0.8
HILL	50.4	1.5	0	0	51.9
INDR	116.1	20.6	0	0	136.7
FGC	3.4	0.6	0	0	4
LSSC	14.8	2.2	0	0	17
SCF	83	0.2	0	0	83.2
MIAM	109.8	2.2	0	0	112
NFLA	2.8	0.9	0	0	3.7
NWFC	33.8	0.8	0	0	34.6
PALM	55.8	0	0	0	55.8
PASC	23.4	5.3	0.3	0	29
PENS	100.1	7.1	0	0	107.2
POLK	46.5	7.8	0	0	54.3
ST.J	28.3	0.8	0	0	29.1
ST.P	71.9	3.3	0	0	75.2
SANF	49.5	3.8	0.8	0	54.1
SEMI	0	0	0	0	0
SFLA	0.6	0	0	0	0.6
TALL	116.3	0.7	6.6	0	123.6
VALE	44	1.4	0	0	45.4
SYST	1301.9	110.9	10.1	0	1422.9

CCTCMIS: FTECOL, DU3B29L - 07/19/2013 3:31 PM

SOURCE: AS30C3

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: BASE, LOWER DIVISION
DUAL ENROLLED FTE
2012-13 FTE-3
DUAL ENROLLED - PUBLIC SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	1389.7	343.9	89.5	0	1823.1
BROW	1106.7	177.7	0	0	1284.4
CFLA	426.3	43.2	0	0	469.5
CHIP	193.1	5.4	1.4	0	199.9
DAYT	753.8	35.8	2.9	0	792.5
EDIS	807.4	9.6	0	0	817
FJAX	846.2	30.5	25.9	0	902.6
FKEY	49.8	1.8	0.1	0	51.7
GULF	452.6	14.8	0	0	467.4
HILL	459.2	21.4	0	0	480.6
INDR	968.4	121.6	44.6	0	1134.6
FGC	382.5	25.5	7.5	0	415.5
LSSC	319.1	30.6	0	0	349.7
SCF	522	1.8	0	0	523.8
MIAM	1209.8	14	0	0	1223.8
NFLA	86.4	15.8	0	0	102.2
NWFC	270.7	5.3	0	0	276
PALM	631.7	5.4	5.4	0	642.5
PASC	551	92.7	1.6	0	645.3
PENS	822.3	25.7	0.3	0	848.3
POLK	831.1	142.6	0	0	973.7
ST.J	396.6	38.6	0	0	435.2
ST.P	892.1	75	0	0	967.1
SANF	453.2	33.7	1.2	0	488.1
SEMI	146.1	100.5	0	7.4	254
SFLA	181.9	0.1	88.3	0	270.3
TALL	100.8	1.7	0.9	0	103.4
VALE	1070	47.2	0	0	1117.2
SYST	16320.5	1461.9	269.6	7.4	18059.4

CCTCMIS: FTECOL, DU3B29L - 07/19/2013 3:31 PM

SOURCE: AS30C3

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: BASE, LOWER DIVISION
DUAL ENROLLED FTE
2012-13 FTE-3
DUAL ENROLLED**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	1527.3	365.2	92	0	1984.5
BROW	1267.1	215.3	0	0	1482.4
CFLA	426.3	43.2	0	0	469.5
CHIP	196.6	5.9	1.4	0	203.9
DAYT	842.7	42.1	5.2	0	890
EDIS	873.1	11.2	0	0	884.3
FJAX	1052.5	42.2	28.1	0	1122.8
FKEY	57.2	2.4	0.1	0	59.7
GULF	454.3	14.9	0	0	469.2
HILL	535	25.5	0	0	560.5
INDR	1159	156	46	0	1361
FGC	422.2	27.9	10.5	0	460.6
LSSC	351	35.5	0	0	386.5
SCF	627.5	2.3	0	0	629.8
MIAM	1319.6	16.2	0	0	1335.8
NFLA	99.7	18.3	0	0	118
NWFC	312.5	6.2	0	0	318.7
PALM	741.1	5.7	5.4	0	752.2
PASC	598.3	103.2	1.9	0	703.4
PENS	935.8	34	0.6	0	970.4
POLK	905.3	152.6	0	0	1057.9
ST.J	447.2	43.3	0	0	490.5
ST.P	1193.4	99.8	0	0	1293.2
SANF	502.7	37.5	2	0	542.2
SEMI	147.4	100.6	0	7.4	255.4
SFLA	190.2	0.1	88.3	0	278.6
TALL	256.6	3.8	7.5	0	267.9
VALE	1156.2	51	0	0	1207.2
SYST	18597.8	1661.9	289	7.4	20556.1

CCTCMIS: FTECOL, DU3B29L - 07/19/2013 3:31 PM

SOURCE: AS30C3



THE FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT HEADCOUNT

INCLUDES TABLES FOR:

HOME SCHOOL
PRIVATE SCHOOL
PUBLIC SCHOOL
TOTALS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,
2012-13 - DUAL ENROLLMENT
HOME SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	204	199	94	1	0	0	204
BROW	48	47	21	0	0	0	48
CFLA	0	0	0	0	0	0	0
CHIP	8	8	5	0	0	0	8
DAYT	145	145	26	3	0	0	147
EDIS	109	109	3	0	0	0	109
FJAX	124	123	25	2	0	0	126
FKEY	13	13	4	0	0	0	13
GULF	7	6	1	0	0	0	7
HILL	61	60	15	0	0	0	61
INDR	159	159	82	2	0	0	161
FGC	60	60	12	5	0	0	63
LSSC	46	45	22	0	0	0	46
SCF	60	60	2	0	0	0	60
MIAM	0	0	0	0	0	0	0
NFLA	19	19	8	0	0	0	19
NWFC	19	19	1	0	0	0	19
PALM	115	115	3	0	0	0	115
PASC	56	53	38	0	0	0	56
PENS	43	42	9	1	0	0	44
POLK	84	82	15	0	0	0	84
ST.J	52	51	22	0	0	0	52
ST.P	593	576	149	0	0	0	593
SANF	0	0	0	0	0	0	0
SEMI	4	4	1	0	0	0	4
SFLA	16	16	0	0	0	0	16
TALL	76	76	9	0	0	0	76
VALE	73	73	17	0	0	0	73
SYST	2194	2160	584	14	0	0	2204

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SOURCE: DUAL3

**FLORIDA COLLEGE SYSTEM
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,
2012-13 - DUAL ENROLLMENT
PRIVATE SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	117	107	38	3	0	0	119
BROW	542	519	224	0	0	0	542
CFLA	0	0	0	0	0	0	0
CHIP	0	0	0	0	0	0	0
DAYT	53	43	21	1	0	0	54
EDIS	37	37	3	0	0	0	37
FJAX	296	293	47	4	0	0	300
FKEY	10	10	0	0	0	0	10
GULF	5	5	0	0	0	0	5
HILL	170	167	10	0	0	0	170
INDR	213	184	115	0	0	0	213
FGC	4	4	1	0	0	0	4
LSSC	52	51	16	0	0	0	52
SCF	292	292	2	0	0	0	292
MIAM	356	352	19	0	0	0	356
NFLA	13	13	6	0	0	0	13
NWFC	74	74	8	0	0	0	74
PALM	224	224	0	0	0	0	224
PASC	82	72	43	1	0	0	83
PENS	241	238	57	0	0	0	241
POLK	232	215	43	0	0	0	232
ST.J	83	83	5	0	0	0	83
ST.P	269	265	35	0	0	0	269
SANF	99	97	28	1	0	0	99
SEMI	0	0	0	0	0	0	0
SFLA	3	3	0	0	0	0	3
TALL	540	540	7	25	0	0	565
VALE	131	130	11	0	0	0	131
SYST	4138	4018	739	35	0	0	4171

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SOURCE: DUAL3

**FLORIDA COLLEGE SYSTEM
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,
2012-13 - DUAL ENROLLMENT
PUBLIC SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	3428	2981	1941	237	0	0	3525
BROW	2910	2814	1083	0	0	0	2910
CFLA	965	958	238	0	0	0	965
CHIP	499	498	45	2	0	0	501
DAYT	1476	1470	237	7	0	0	1483
EDIS	2412	2404	69	0	0	0	2412
FJAX	3649	3625	214	76	0	0	3713
FKEY	197	192	15	1	0	0	198
GULF	1478	1439	93	0	0	0	1478
HILL	2067	2033	168	0	0	0	2067
INDR	2348	2239	888	174	0	0	2511
FGC	912	894	175	17	0	0	922
LSSC	892	885	230	0	0	0	892
SCF	1623	1615	24	0	0	0	1623
MIAM	3443	3439	134	0	0	0	3443
NFLA	260	246	113	0	0	0	260
NWFC	813	804	48	0	0	0	813
PALM	2025	2004	34	18	0	0	2043
PASC	1762	1675	621	3	0	0	1764
PENS	1802	1802	203	1	0	0	1803
POLK	2697	2406	756	0	0	0	2697
ST.J	1217	1191	229	0	0	0	1217
ST.P	2150	2044	521	0	0	0	2150
SANF	770	765	214	2	0	0	770
SEMI	847	468	466	0	19	0	866
SFLA	544	544	1	231	0	0	739
TALL	394	389	17	7	0	0	401
VALE	2153	2090	300	0	0	0	2153
SYST	45733	43914	9077	776	19	0	46319

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SOURCE: DUAL3

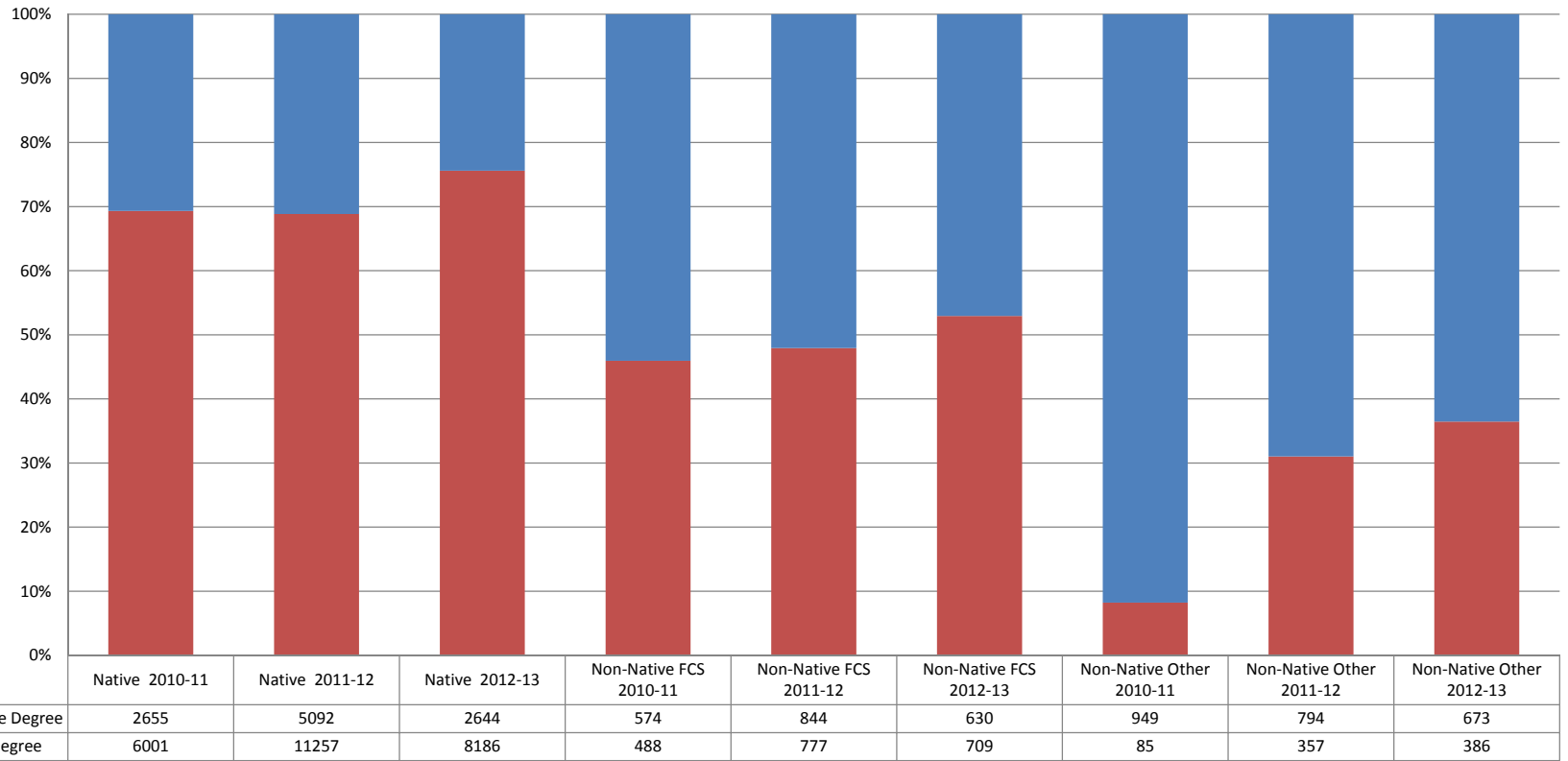
**FLORIDA COLLEGE SYSTEM
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,
2012-13 - DUAL ENROLLMENT
TOTAL DUAL ENROLLED**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	3743	3282	2072	241	0	0	3842
BROW	3500	3380	1328	0	0	0	3500
CFLA	965	958	238	0	0	0	965
CHIP	505	504	49	2	0	0	507
DAYT	1667	1651	283	11	0	0	1677
EDIS	2554	2546	75	0	0	0	2554
FJAX	4063	4035	286	82	0	0	4133
FKEY	218	213	19	1	0	0	219
GULF	1482	1443	94	0	0	0	1482
HILL	2298	2260	193	0	0	0	2298
INDR	2714	2576	1084	176	0	0	2879
FGC	976	958	188	22	0	0	989
LSSC	983	976	266	0	0	0	983
SCF	1966	1958	28	0	0	0	1966
MIAM	3777	3769	153	0	0	0	3777
NFLA	292	278	127	0	0	0	292
NWFC	884	875	57	0	0	0	884
PALM	2362	2341	37	18	0	0	2380
PASC	1888	1789	702	4	0	0	1891
PENS	2052	2050	265	2	0	0	2054
POLK	3001	2694	811	0	0	0	3001
ST.J	1351	1324	256	0	0	0	1351
ST.P	2945	2819	694	0	0	0	2945
SANF	867	860	242	3	0	0	867
SEMI	849	470	467	0	19	0	868
SFLA	563	563	1	231	0	0	758
TALL	1010	1005	33	32	0	0	1042
VALE	2353	2289	328	0	0	0	2353
SYST	51828	49866	10376	825	19	0	52457

CCTCMIS: HDCCR, HD3F29L - 07/24/2013 11:12:45 AM

SOURCE: DUAL3

**Florida College System
Baccalaureate Student History
Entering Baccalaureate Students 2010-11 through 2012-13
Recent versus Enrollment Gap since Associate Degree
Associate Degree is Native, Non-Native FCS, and Non-Native Other**



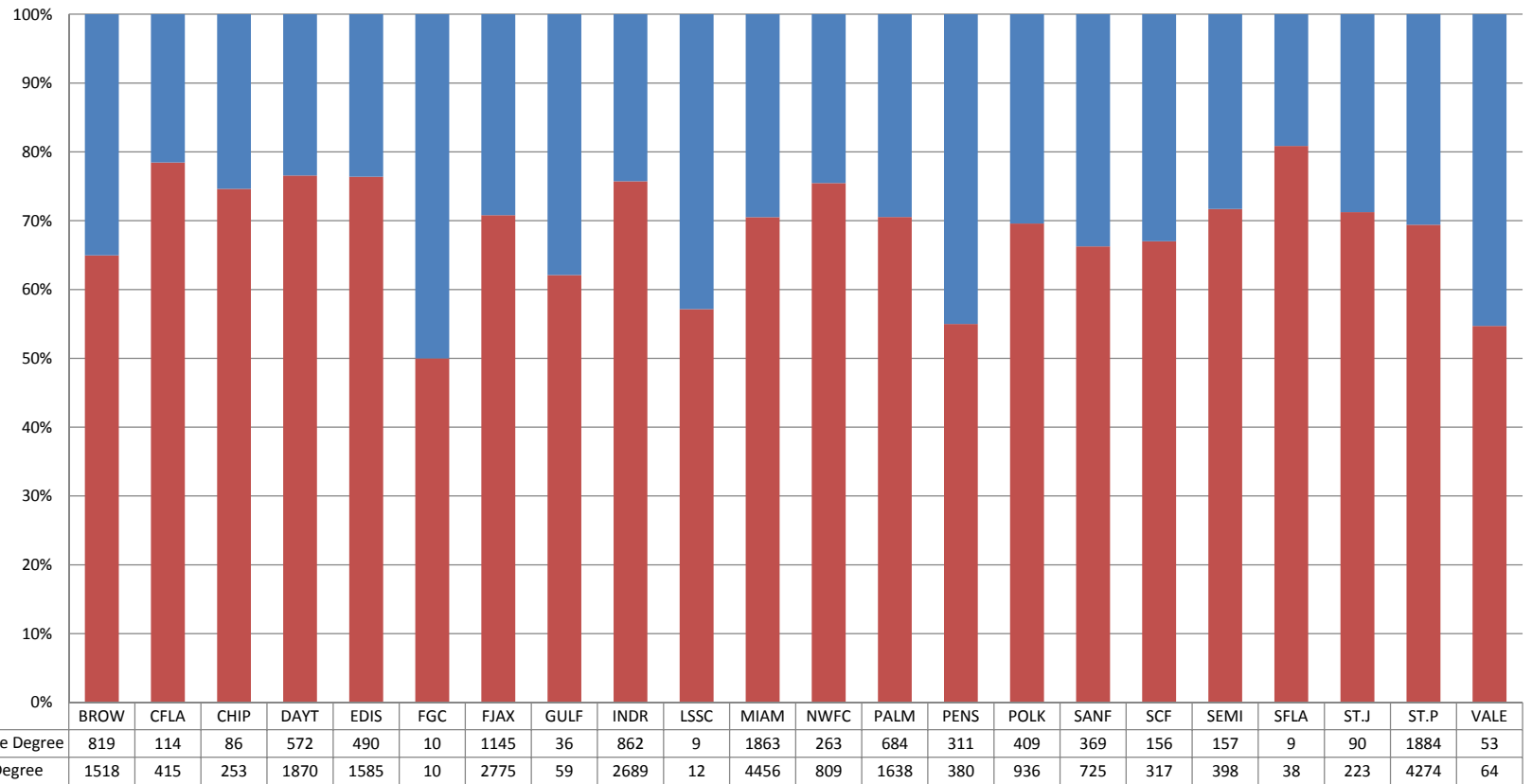
Adhoc 2013 08 07 EEC FU Bachelor Student History

Source: FCS Integrated Data Base 2006-07 to 2012-13

Native - Degree Awarded by Baccalaureate Enrollment Institution

Recent Associate Degree - Awarded within Two Years of Baccalaureate Enrollment

**Florida College System
Baccalaureate Student History
Entering Baccalaureate Students 2010-11 through 2012-13
Recent versus Enrollment Gap since Associate Degree
Native Associate Degree**



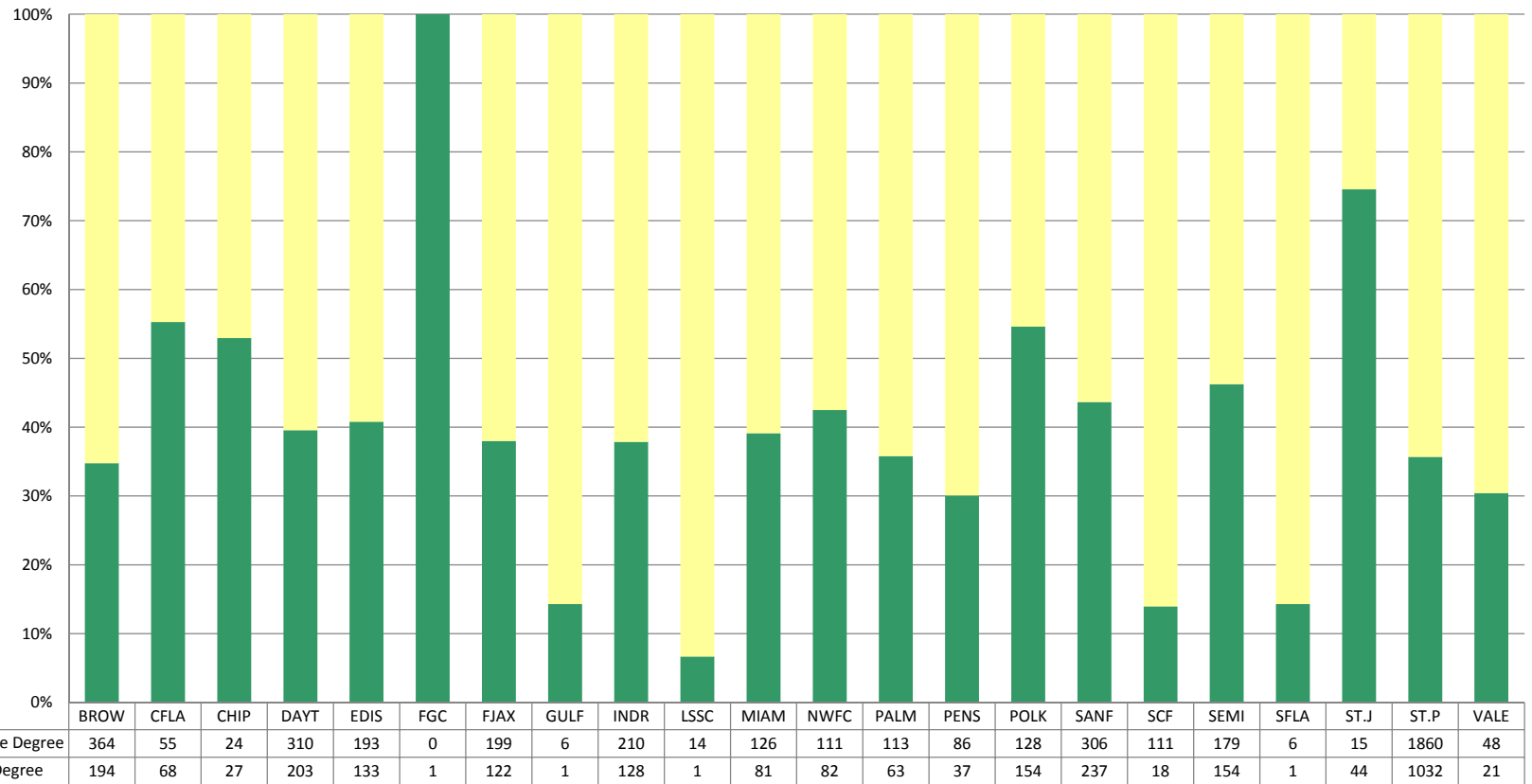
Adhoc 2013 08 07 EEC FU Bachelor Student History

Source: FCS Integrated Data Base 2006-07 to 2012-13

Native - Degree Awarded by Baccalaureate Enrollment Institution

Recent Associate Degree - Awarded within Two Years of Baccalaureate Enrollment

**Florida College System
Baccalaureate Student History
Entering Baccalaureate Students 2010-11 through 2012-13
Recent versus Enrollment Gap since Associate Degree
Non-Native Associate Degree**



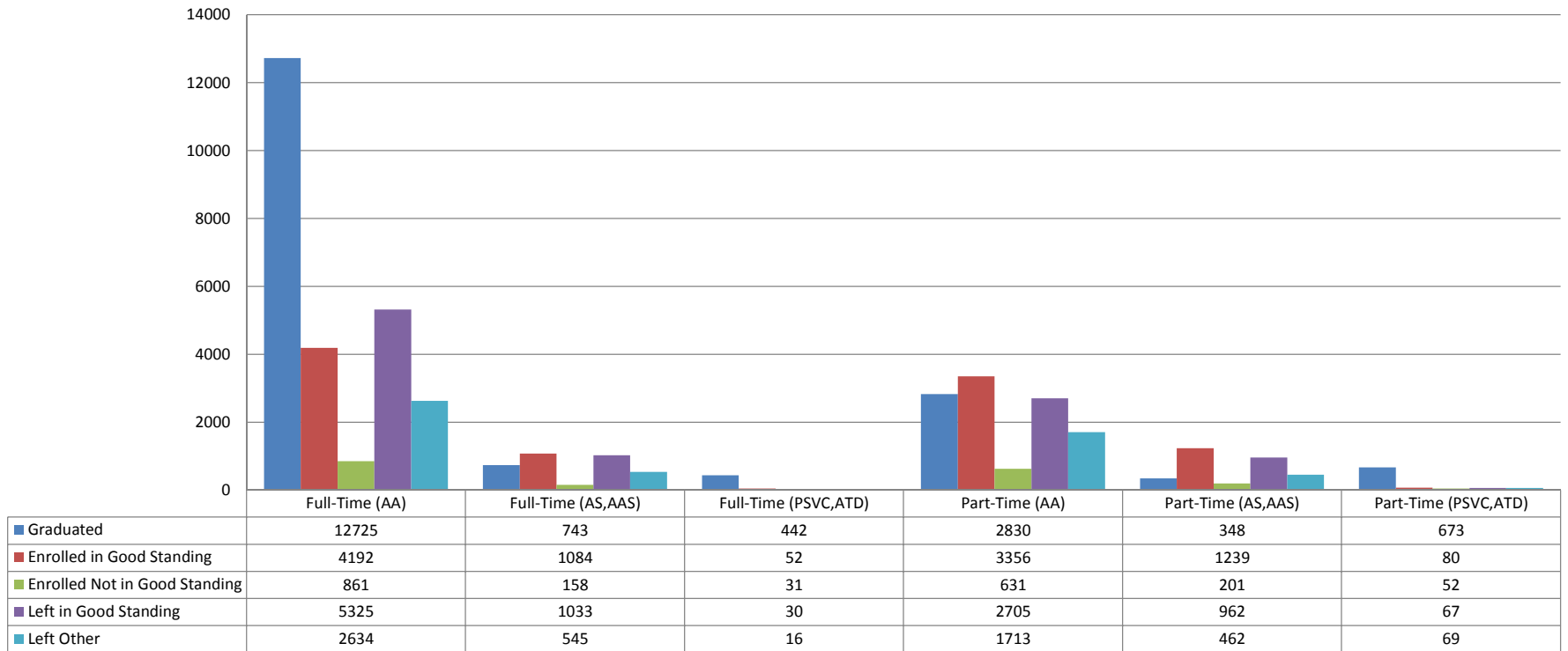
Adhoc 2013 08 07 EEC FU Bachelor Student History

Source: FCS Integrated Data Base 2006-07 to 2012-13

Non-Native - Degree Not Awarded by Baccalaureate Institution

Recent Associate Degree - Awarded within Two Years of Baccalaureate Enrollment

**Florida College System
Accountability
Measure 1 Part 2 Retention and Success, Lower Division
First-Time, Full-Time and Part-Time Cohorts
Fall 2008-09**

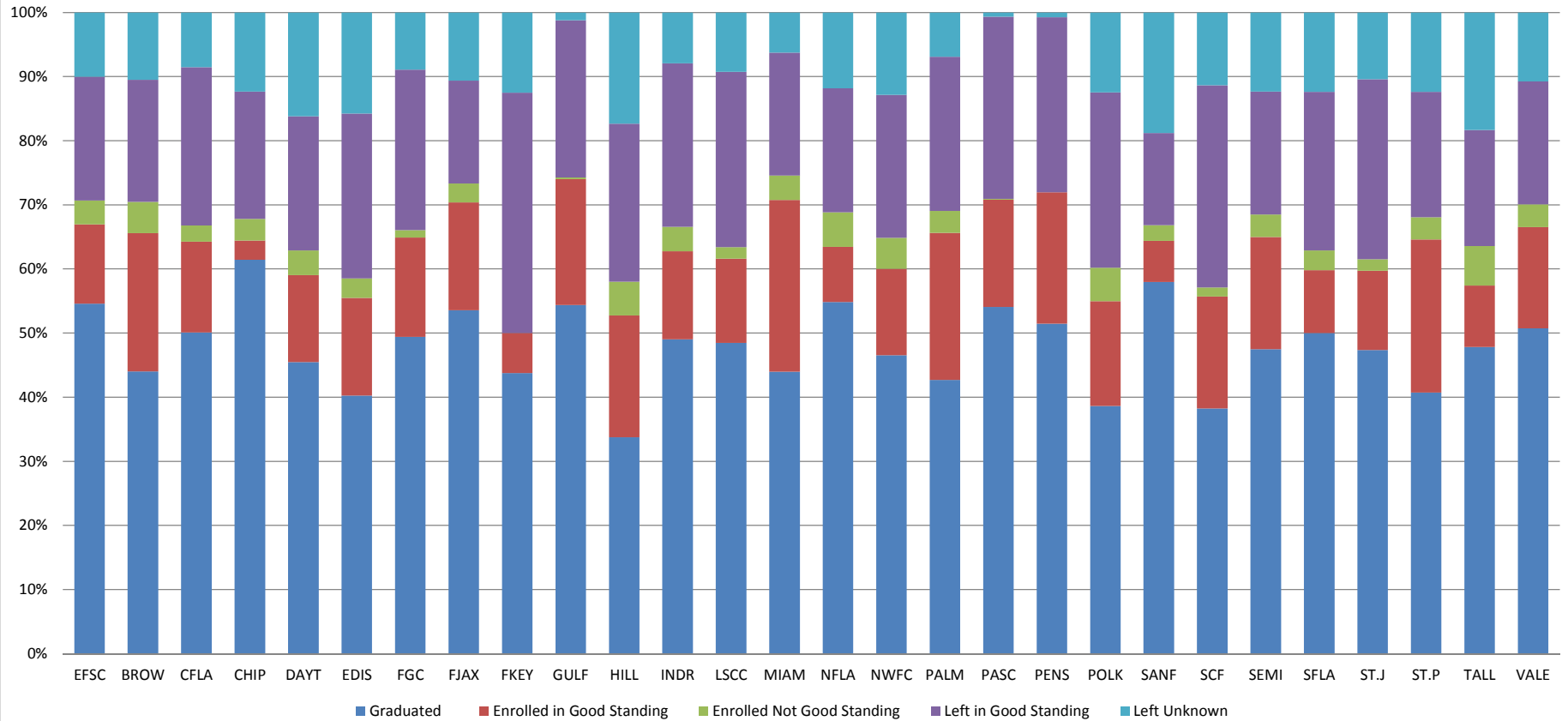


Source: FCS Accountability 2012

Tracking Period is four years for degrees and three years for certificates.

Transfers are not shown but are included in the Left in Good Standing and Left Other.

**Florida College System
Accountability
Measure 1 Part 2 Retention and Success, Lower Division
First-Time, Full-Time Cohort
Fall 2008-09**

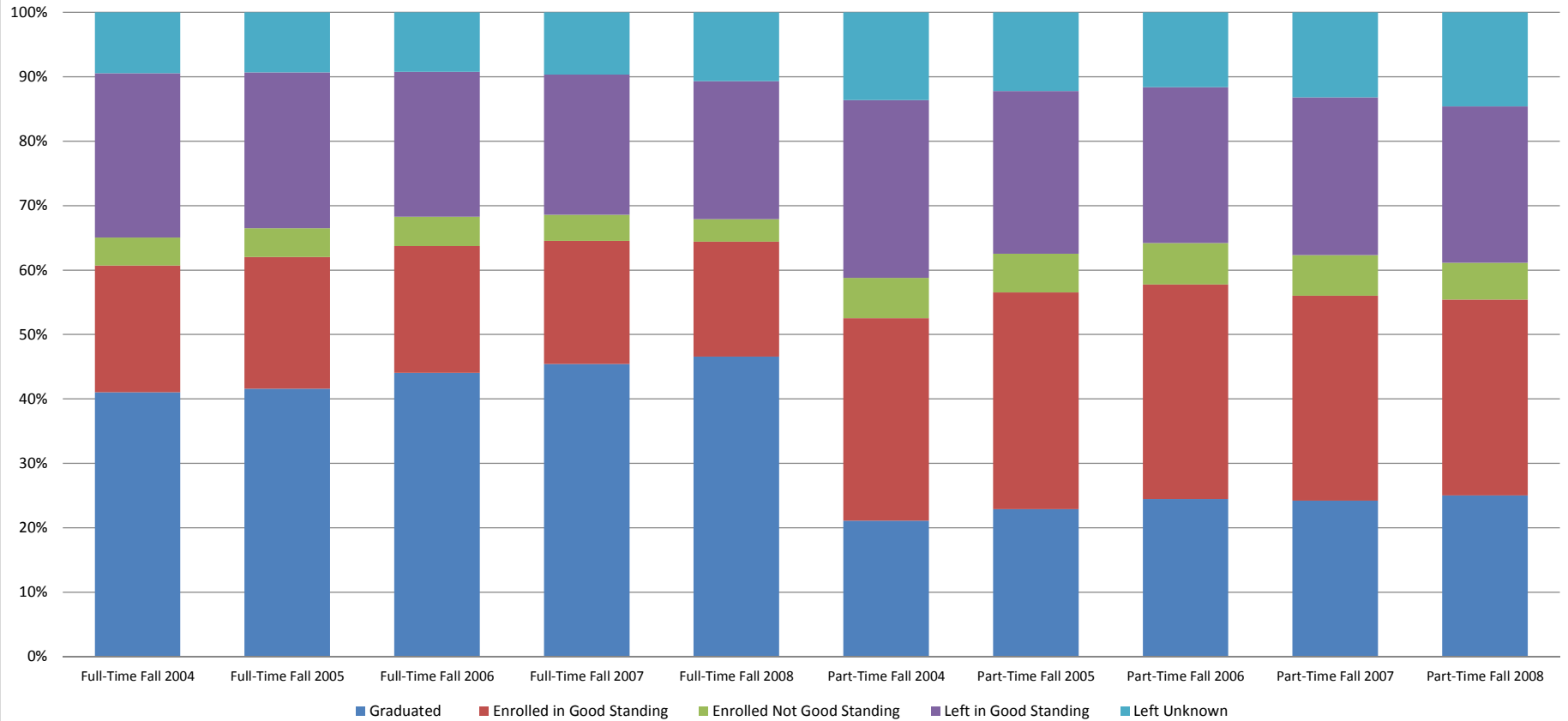


Source: FCS Accountability 2012

Tracking Period is four years for degrees and three years for certificates.

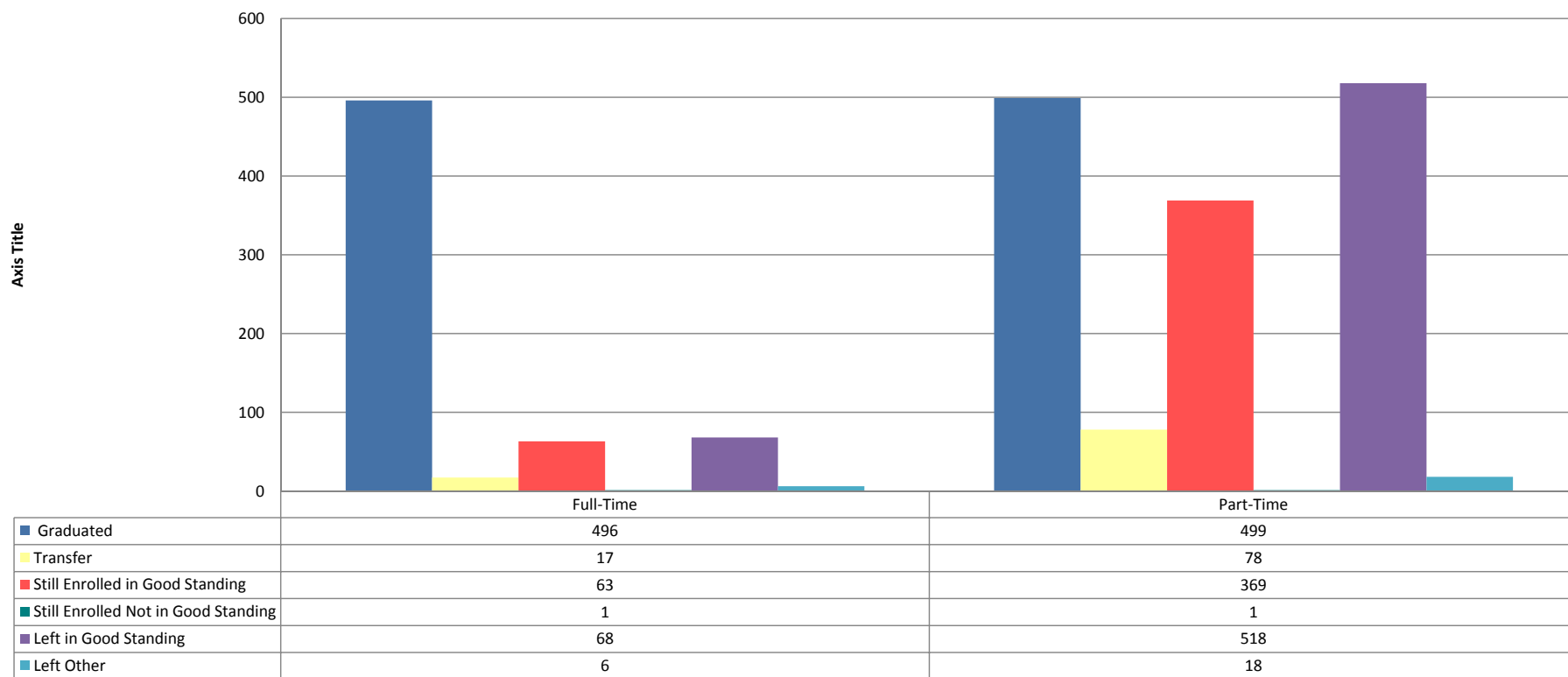
Transfers are not shown but are included in the Left in Good Standing and Left Other.

**Florida College System
Accountability
Measure 1 Part 2 Retention and Success, Lower division
First-Time, Full and Part-Time Cohorts
Fall 2004-05 through 2008-09**



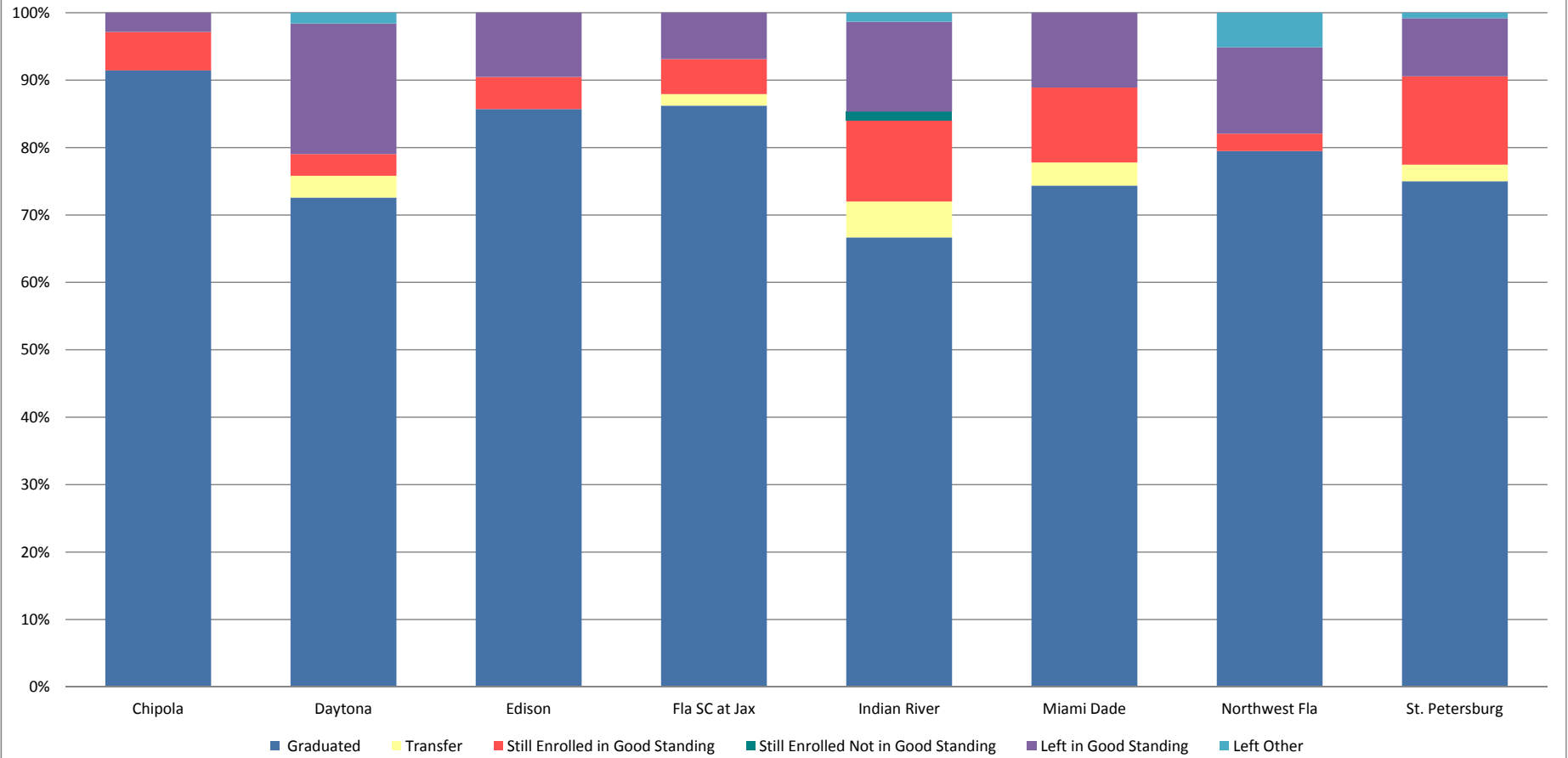
Source: FCS Accountability 2008 through 2012
 Tracking Period is four years for degrees and three years for certificates.
 Transfers are not shown but are included in the Left in Good Standing and Left Other.

**Florida College System
Accountability
Measure 1 Part 2 Retention and Success, Upper Division
First-Time Bachelor, Full-Time and Part-Time Cohorts
Fall 2008-09**



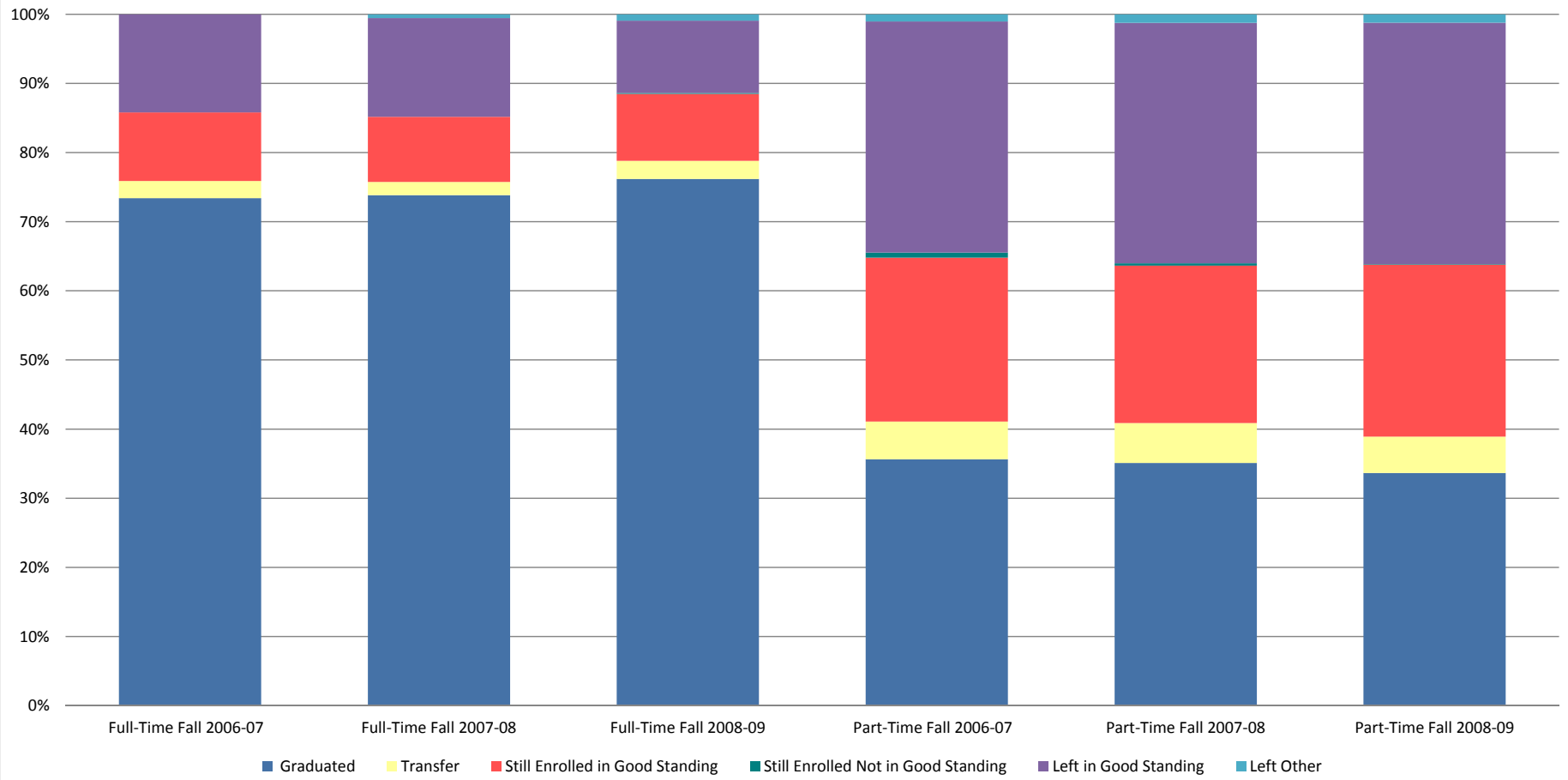
Source: FCS Accountability 2009, 2010, and 2012
Tracking Period is four years for degrees.
Transfer is to another four year institution.

**Florida College System
Accountability
Measure 1 Part 2 Retention and Success, Upper Division
First-Time Bachelor, Full-Time Cohort
Fall 2008-09**



Source: FCS Accountability 2009, 2010, and 2012
Tracking Period is four years for degrees.
Transfer is to another four year institution.

**Florida College System
Accountability
Measure 1 Part 2 Retention and Success, Upper Division
First-Time Bachelor, Full-Time and Part-Time Cohorts
Fall 2006-07 through 2008-09**



Source: FCS Accountability 2009, 2010, and 2012
Tracking Period is four years for degrees.
Transfer is to another four year institution.

**Florida College System
Credit Program Degrees and Certificates and Funded FTE-3
2010-2011**

COLLEGES	Completions	Funded FTE-3	Completions / FTE3
EASTERN FLORIDA	4046	13513.5	0.30
BROWARD	5704	30470.2	0.19
CENTRAL FLORIDA	1609	6593	0.24
CHIPOLA	597	1666	0.36
DAYTONA BEACH	4765	16241.6	0.29
EDISON	2665	12214.8	0.22
FLA. SC @ JAX	7876	25524.3	0.31
FLORIDA KEYS	218	968.1	0.23
GULF COAST	1180	4907.7	0.24
HILLSBOROUGH	4384	21418.5	0.20
INDIAN RIVER	3636	14151.1	0.26
LAKE CITY	665	2318.9	0.29
LAKE -SUMTER	650	3261	0.20
SCF MANATEE	1734	8911.5	0.19
MIAMI-DADE	11727	59763.7	0.20
NORTH FLORIDA	369	1028.4	0.36
NORTHWEST	1781	5906.2	0.30
PALM BEACH	5774	20830.4	0.28
PASCO-HERNANDO	2208	7777.7	0.28
PENSACOLA	2363	9336.4	0.25
POLK	1847	7162.6	0.26
ST. JOHNS RIVER	988	5000.5	0.20
ST. PETERSBURG	5271	22330.2	0.24
SANTA FE	3232	12681.8	0.25
SEMINOLE	3590	15428.4	0.23
SOUTH FLORIDA	875	2737.4	0.32
TALLAHASSEE	3091	11974.6	0.26
VALENCIA	10440	31173.7	0.33
TOTAL	93285	375292.2	0.25

Source: 2010-2011 Student Data Base and 2010-2011 FTE-3

Footnote: Degrees and Certificates include: Baccalaureate, Associates in Arts, Educator Preparation Institute, Associates in Science, Certificates, and Certificates of Professional Prep

**Florida College System
Credit Program Degrees and Certificates and Funded FTE-3
2011-2012**

COLLEGES	Completions	Funded FTE-3	Completions / FTE3
EASTERN FLORIDA	4,246	13395.2	0.32
BROWARD	7,437	31151.7	0.24
CENTRAL FLORIDA	1,687	6514.2	0.26
CHIPOLA	625	1646.3	0.38
DAYTONA BEACH	4,625	13844.4	0.33
EDISON	3,017	11842.9	0.25
FLA. SC @ JAX	8,501	25181.8	0.34
FLORIDA KEYS	282	909.5	0.31
GULF COAST	1,364	4844.7	0.28
HILLSBOROUGH	5,464	21357.6	0.26
INDIAN RIVER	4,222	13744.5	0.31
LAKE CITY	776	2339.2	0.33
LAKE -SUMTER	779	3237.7	0.24
SCF MANATEE	1,823	8462.6	0.22
MIAMI-DADE	14,123	59702.3	0.24
NORTH FLORIDA	357	962.9	0.37
NORTHWEST	1,821	5589.3	0.33
PALM BEACH	5,988	20985.6	0.29
PASCO-HERNANDO	2,374	7824.6	0.30
PENSACOLA	2,396	9484.0	0.25
POLK	2,136	7667.4	0.28
ST. JOHNS RIVER	1,294	5046.5	0.26
ST. PETERSBURG	5,807	22429.7	0.26
SANTA FE	3,535	12549.9	0.28
SEMINOLE	4,564	15169.9	0.30
SOUTH FLORIDA	675	2416.1	0.28
TALLAHASSEE	3,787	12219.3	0.31
VALENCIA	12,093	31530.6	0.38
TOTAL	105,798	372050.4	0.28

Source: 2011-2012 Student Data Base and 2011-2012 FTE-3

Footnote: Degrees and Certificates include: Baccalaureate, Associates in Arts, Educator Preparation Institute, Associates in Science, Certificates, and Certificates of Professional Prep

**Florida College System
Credit Program Degrees and Certificates and Funded FTE-3
2012-2013**

COLLEGES	Completions	Funded FTE-3	Completions / FTE3
EASTERN FLORIDA	3,955	12017.6	0.33
BROWARD	7,840	30053.8	0.26
CENTRAL FLORIDA	1,752	5976.1	0.29
CHIPOLA	620	1602.4	0.39
DAYTONA BEACH	4,495	12449.4	0.36
EDISON	2,895	10513.2	0.28
FLA. SC @ JAX	7,822	22695.4	0.34
FLORIDA KEYS	277	836.6	0.33
GULF COAST	1,060	4504.6	0.24
HILLSBOROUGH	5,696	20472.1	0.28
INDIAN RIVER	4,292	13428.6	0.32
LAKE CITY	728	2166.8	0.34
LAKE -SUMTER	781	2966.3	0.26
SCF MANATEE	1,746	8008.0	0.22
MIAMI-DADE	14,325	55872.0	0.26
NORTH FLORIDA	354	897.5	0.39
NORTHWEST	1,797	5196.4	0.35
PALM BEACH	6,513	20084.5	0.32
PASCO-HERNANDO	2,223	7041.1	0.32
PENSACOLA	2,465	9297.0	0.27
POLK	1,856	7828.1	0.24
ST. JOHNS RIVER	1,323	4794.9	0.28
ST. PETERSBURG	5,953	21279.8	0.28
SANTA FE	3,295	11934.9	0.28
SEMINOLE	6,036	14891.1	0.41
SOUTH FLORIDA	647	2280.4	0.28
TALLAHASSEE	3,166	10946.5	0.29
VALENCIA	11,397	30073.5	0.38
TOTAL	105,309	350108.6	0.30

Source: 2012-2013 Student Data Base and 2012-2013 FTE-3

Footnote: Degrees and Certificates include: Baccalaureate, Associates in Arts, Educator Preparation Institute, Associates in Science, Certificates, and Certificates of Professional Prep

FLORIDA COLLEGE SYSTEM
ASSOCIATE IN SCIENCE (AS) RETENTION
4 YEAR TRACKING PERIOD: FALL THROUGH WINTER/SPRING*



FALL 2007 - SPRING 2011 BASELINE, ON TRACK MILESTONES AND FALL 2013 - SPRING 2017 GOAL

AS RETENTION	-----On Track-----						Goal
	Baseline AS FA 2007 SP 2011	FA 2008 SP 2012	FA 2009 SPR 2013	FA 2010 SP 2014	FA 2011 SP 2015	FA 2012 SP 2016	FA 2013 SP 2017
BREVARD	60.9%	61.6%	62.3%	63.0%	63.7%	64.4%	65.1%
BROWARD	62.9%	63.6%	64.3%	65.0%	65.7%	66.4%	67.1%
CENTRAL FLORIDA	63.3%	64.0%	64.7%	65.4%	66.1%	66.8%	67.5%
CHIPOLA	92.3%	93.0%	93.7%	94.4%	95.1%	95.8%	96.5%
DAYTONA	56.0%	56.7%	57.4%	58.1%	58.8%	59.5%	60.2%
EDISON	44.0%	44.7%	45.4%	46.1%	46.8%	47.5%	48.2%
FCS, JACKSONVILLE	72.5%	73.2%	73.9%	74.6%	75.3%	76.0%	76.7%
FLORIDA KEYS	41.2%	41.9%	42.6%	43.3%	44.0%	44.7%	45.4%
GULF COAST	64.3%	65.0%	65.7%	66.4%	67.1%	67.8%	68.5%
HILLSBOROUGH	51.3%	52.0%	52.7%	53.4%	54.1%	54.8%	55.5%
INDIAN RIVER	71.4%	70.0%	68.7%	67.4%	66.0%	64.7%	63.2%
FLORIDA GATEWAY	46.6%	47.3%	48.0%	48.7%	49.4%	50.1%	50.8%
LAKE-SUMTER	55.6%	56.3%	57.0%	57.7%	58.4%	59.1%	59.8%
SCF, MANATEE-SARASOTA	49.6%	50.3%	51.0%	51.7%	52.4%	53.1%	53.8%
MIAMI DADE	59.8%	60.5%	61.2%	61.9%	62.6%	63.3%	64.0%
NORTH FLORIDA	37.5%	38.2%	38.9%	39.6%	40.3%	41.0%	41.7%
NORTHWEST FL	40.4%	41.1%	41.8%	42.5%	43.2%	43.9%	44.6%
PALM BEACH	57.1%	57.8%	58.5%	59.2%	59.9%	60.6%	61.3%
PASCO-HERNANDO	71.4%	72.1%	72.8%	73.5%	74.2%	74.9%	75.6%
PENSACOLA	68.5%	69.2%	69.9%	70.6%	71.3%	72.0%	72.7%
POLK	55.6%	56.3%	57.0%	57.7%	58.4%	59.1%	59.8%
ST. JOHNS RIVER	61.5%	62.2%	62.9%	63.6%	64.3%	65.0%	65.7%
ST. PETERSBURG	64.8%	65.5%	66.2%	66.9%	67.6%	68.3%	69.0%
SANTA FE	60.1%	60.8%	61.5%	62.2%	62.9%	63.6%	64.3%
SEMINOLE	62.8%	51.5%	53.2%	54.9%	56.6%	58.3%	60.0%
SOUTH FLORIDA	68.2%	68.9%	69.6%	70.3%	71.0%	71.7%	72.4%
TALLAHASSEE	57.4%	58.1%	58.8%	59.5%	60.2%	60.9%	61.6%
VALENCIA	58.3%	59.0%	59.7%	60.4%	61.1%	61.8%	62.5%
SYSTEM TOTAL	58.8%	59.6%	60.3%	61.0%	61.7%	62.5%	63.2%

Descriptor: Retention rate = (Number of students who have graduated + number of students who are enrolled and in good academic standing + number of students who are enrolled and who were not in good academic standing) divided by the number of students in the cohort pool, 2011. The latest cohort includes First Time In College (FTIC) students from Fall 2007 who took an entry level test, achieved 18 credit hours by Winter/Spring 2011 and were seeking an A.S.

Source: CCTCMIS, FCS Research & Analytics, Accountability Outcome Measure 1, Part 2; Student Data Bases 2007-11 (baseline).

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
BREVARD	%	%	%	%	%	%	%
Traditional "C" & Above	78.2%	78.9%	79.7%	80.4%	81.2%	82.0%	82.7%
Distance Learning "C" & Above	68.7%	69.4%	70.0%	70.7%	71.4%	72.1%	72.8%
Hybrid "C" & Above	74.1%	74.3%	74.5%	74.8%	75.0%	75.2%	75.4%
Tech Enhanced "C" & Above	80.4%	81.1%	81.7%	82.4%	83.0%	83.7%	84.4%
All Types "C" & Above	76.3%	77.0%	77.6%	78.3%	78.9%	79.6%	80.2%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
BROWARD	%	%	%	%	%	%	%
Traditional "C" & Above	67.1%	67.9%	68.6%	69.4%	70.1%	70.9%	71.6%
Distance Learning "C" & Above	67.3%	68.0%	68.7%	69.4%	70.0%	70.7%	71.4%
Hybrid "C" & Above	71.1%	71.3%	71.5%	71.7%	71.9%	72.1%	72.3%
Tech Enhanced "C" & Above	54.9%	55.5%	56.2%	56.9%	57.5%	58.2%	58.8%
All Types "C" & Above	67.3%	68.0%	68.6%	69.3%	69.9%	70.6%	71.2%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
CENTRAL FLORIDA	%	%	%	%	%	%	%
Traditional "C" & Above	69.3%	70.0%	70.8%	71.5%	72.3%	73.1%	73.8%
Distance Learning "C" & Above	74.2%	74.8%	75.5%	76.2%	76.9%	77.6%	78.2%
Hybrid "C" & Above	74.3%	74.5%	74.8%	75.0%	75.2%	75.4%	75.6%
Tech Enhanced "C" & Above	----	----	----	----	----	----	----
All Types "C" & Above	70.2%	70.8%	71.5%	72.1%	72.8%	73.4%	74.1%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
CHIPOLA	%	%	%	%	%	%	%
Traditional "C" & Above	76.6%	77.4%	78.1%	78.9%	79.6%	80.4%	81.1%
Distance Learning "C" & Above	80.4%	81.1%	81.7%	82.4%	83.1%	83.8%	84.5%
Hybrid "C" & Above	84.4%	84.6%	84.8%	85.0%	85.2%	85.4%	85.6%
Tech Enhanced "C" & Above	74.8%	75.5%	76.1%	76.8%	77.5%	78.1%	78.8%
All Types "C" & Above	76.1%	76.8%	77.4%	78.1%	78.7%	79.4%	80.0%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
DAYTONA	%	%	%	%	%	%	%
Traditional "C" & Above	61.0%	61.8%	62.5%	63.3%	64.0%	64.8%	65.5%
Distance Learning "C" & Above	68.4%	69.1%	69.7%	70.4%	71.1%	71.8%	72.5%
Hybrid "C" & Above (Adj Baseline Fall 09)	100.0%	68.8%	69.0%	69.2%	69.4%	69.6%	69.8%
Tech Enhanced "C" & Above	70.7%	71.4%	72.1%	72.7%	73.4%	74.0%	74.7%
All Types "C" & Above	62.3%	62.9%	63.6%	64.2%	64.9%	65.6%	66.2%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
EDISON	%	%	%	%	%	%	%
Traditional "C" & Above	76.6%	77.0%	77.4%	77.8%	78.2%	78.6%	79.0%
Distance Learning "C" & Above	71.9%	72.2%	72.6%	72.9%	73.3%	73.6%	74.0%
Hybrid "C" & Above	78.4%	78.7%	78.9%	79.1%	79.3%	79.5%	79.7%
Tech Enhanced "C" & Above	82.0%	82.3%	82.7%	83.0%	83.4%	83.7%	84.1%
All Types "C" & Above	76.2%	76.6%	76.9%	77.3%	77.6%	78.0%	78.3%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
FL SC @ JAX	%	%	%	%	%	%	%
Traditional "C" & Above	69.0%	69.8%	70.5%	71.3%	72.0%	72.8%	73.5%
Distance Learning "C" & Above	79.2%	79.9%	80.6%	81.3%	81.9%	82.6%	83.3%
Hybrid "C" & Above	84.9%	85.1%	85.3%	85.5%	85.7%	85.9%	86.1%
Tech Enhanced "C" & Above	81.2%	81.8%	82.5%	83.1%	83.8%	84.4%	85.1%
All Types "C" & Above	73.2%	73.8%	74.5%	75.1%	75.8%	76.5%	77.1%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
FLORIDA KEYS	%	%	%	%	%	%	%
Traditional "C" & Above	78.7%	79.5%	80.2%	----	----	----	----
Distance Learning "C" & Above (Adj Baseline Fall 09)	----	59.5%	60.2%	60.9%	61.6%	62.3%	62.9%
Hybrid "C" & Above (Adj Baseline Fall 09)	----	73.1%	73.3%	73.5%	73.7%	73.9%	74.1%
Tech Enhanced "C" & Above	67.3%	68.0%	68.6%	81.0%	81.7%	82.5%	83.3%
All Types "C" & Above	77.3%	78.0%	78.6%	79.3%	79.9%	80.6%	81.2%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
GULF COAST	%	%	%	%	%	%	%
Traditional "C" & Above	76.6%	77.4%	78.1%	78.9%	79.6%	80.4%	81.1%
Distance Learning "C" & Above	66.6%	67.2%	67.9%	68.6%	69.3%	70.0%	70.6%
Hybrid "C" & Above	75.0%	75.2%	75.4%	75.6%	75.8%	76.0%	76.2%
Tech Enhanced "C" & Above	----	----	----	----	----	----	----
All Types "C" & Above	74.9%	75.6%	76.2%	76.9%	77.5%	78.2%	78.8%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
HILLSBOROUGH	%	%	%	%	%	%	%
Traditional "C" & Above	72.7%	73.5%	74.2%	75.0%	75.8%	76.5%	77.3%
Distance Learning "C" & Above	63.8%	64.4%	65.1%	65.8%	66.5%	67.2%	67.8%
Hybrid "C" & Above	85.7%	85.9%	86.1%	86.3%	86.5%	86.8%	87.0%
Tech Enhanced "C" & Above	75.1%	75.7%	76.4%	77.1%	77.7%	78.4%	79.0%
All Types "C" & Above	72.0%	72.6%	73.3%	73.9%	74.6%	75.3%	75.9%

COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
INDIAN RIVER	%	%	%	%	%	%	%
Traditional "C" & Above	67.7%	68.7%	69.7%	70.7%	71.6%	72.6%	73.5%
Distance Learning "C" & Above	69.7%	70.4%	71.0%	71.7%	72.4%	73.1%	73.8%
Hybrid "C" & Above	85.7%	84.0%	82.0%	80.0%	78.0%	76.0%	75.0%
Tech Enhanced "C" & Above	80.7%	----	----	----	----	----	----
All Types "C" & Above	68.4%	69.2%	70.0%	70.8%	71.7%	72.6%	73.5%

COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
GATEWAY	%	%	%	%	%	%	%
Traditional "C" & Above	73.6%	74.3%	75.1%	75.8%	76.6%	77.3%	78.1%
Distance Learning "C" & Above	73.8%	74.4%	75.1%	75.8%	76.5%	77.2%	77.8%
Hybrid "C" & Above	58.9%	59.1%	59.3%	59.5%	59.7%	59.9%	60.1%
Tech Enhanced "C" & Above	70.2%	70.8%	71.5%	72.1%	72.8%	73.5%	74.1%
All Types "C" & Above	73.0%	73.7%	74.3%	75.0%	75.6%	76.3%	76.9%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
LAKE-SUMTER	%	%	%	%	%	%	%
Traditional "C" & Above	72.2%	72.9%	73.7%	74.4%	75.2%	75.9%	76.7%
Distance Learning "C" & Above	69.9%	70.6%	71.3%	72.0%	72.6%	73.3%	74.0%
Hybrid "C" & Above	67.8%	68.0%	68.2%	68.4%	68.6%	68.8%	69.0%
Tech Enhanced "C" & Above	----	----	----	----	----	----	----
All Types "C" & Above	71.5%	72.1%	72.8%	73.4%	74.1%	74.8%	75.4%

COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
SCF, MANATEE-SARASOTA	%	%	%	%	%	%	%
Traditional "C" & Above	57.4%	58.1%	58.9%	59.7%	60.4%	61.2%	61.9%
Distance Learning "C" & Above	69.7%	70.4%	71.1%	71.7%	72.4%	73.1%	73.8%
Hybrid "C" & Above	72.2%	72.4%	72.6%	72.8%	73.0%	73.2%	73.5%
Tech Enhanced "C" & Above	----	----	----	----	----	----	----
All Types "C" & Above	59.2%	59.9%	60.5%	61.2%	61.8%	62.5%	63.2%

COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
MIAMI DADE	%	%	%	%	%	%	%
Traditional "C" & Above	63.1%	63.8%	64.6%	65.3%	66.1%	66.8%	67.6%
Distance Learning "C" & Above	54.8%	55.5%	56.1%	56.8%	57.5%	58.2%	58.9%
Hybrid "C" & Above	71.5%	71.8%	72.0%	72.2%	72.4%	72.6%	72.8%
Tech Enhanced "C" & Above	78.9%	79.2%	79.5%	79.8%	80.1%	80.4%	80.7%
All Types "C" & Above	65.1%	65.7%	66.4%	67.0%	67.7%	68.3%	69.0%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
NORTH FLORIDA	%	%	%	%	%	%	%
Traditional "C" & Above	83.2%	83.9%	84.7%	85.4%	86.2%	86.9%	87.7%
Distance Learning "C" & Above	66.6%	67.2%	67.9%	68.6%	69.3%	70.0%	70.6%
Hybrid "C" & Above (Adj Baseline Fall 08)	----	72.9%	73.1%	73.4%	73.6%	73.8%	74.0%
Tech Enhanced "C" & Above	68.8%	69.4%	70.1%	70.7%	71.4%	72.0%	72.7%
All Types "C" & Above	75.6%	76.3%	76.9%	77.6%	78.2%	78.9%	79.5%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
NORTHWEST FLA.	%	%	%	%	%	%	%
Traditional "C" & Above	78.4%	79.1%	79.9%	80.7%	81.4%	82.2%	82.9%
Distance Learning "C" & Above	69.7%	70.4%	71.1%	71.8%	72.4%	73.1%	73.8%
Hybrid "C" & Above	77.9%	78.1%	78.3%	78.5%	78.8%	79.0%	79.2%
Tech Enhanced "C" & Above		----	----	----	----	----	----
All Types "C" & Above	77.4%	78.1%	78.7%	79.4%	80.0%	80.7%	81.3%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
PALM BEACH	%	%	%	%	%	%	%
Traditional "C" & Above	76.8%	77.5%	78.3%	79.0%	79.8%	80.6%	81.3%
Distance Learning "C" & Above	69.1%	69.8%	70.5%	71.2%	71.9%	72.5%	73.2%
Hybrid "C" & Above	72.6%	72.8%	73.0%	73.3%	73.5%	73.7%	73.9%
Tech Enhanced "C" & Above	74.5%	75.1%	75.8%	76.4%	77.1%	77.8%	78.5%
All Types "C" & Above	75.9%	76.6%	77.2%	77.9%	78.5%	79.2%	80.0%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
PASCO-HERNANDO	%	%	%	%	%	%	%
Traditional "C" & Above	76.4%	77.2%	77.9%	78.7%	79.4%	80.2%	80.9%
Distance Learning "C" & Above	73.9%	74.6%	75.3%	76.0%	76.6%	77.3%	78.0%
Hybrid "C" & Above	63.6%	63.8%	64.0%	64.2%	64.4%	64.6%	64.8%
Tech Enhanced "C" & Above	----	----	----	----	----	----	----
All Types "C" & Above	76.1%	76.7%	77.4%	78.0%	78.7%	79.3%	80.0%

COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
PENSACOLA	%	%	%	%	%	%	%
Traditional "C" & Above	76.2%	76.9%	77.7%	78.5%	79.2%	80.0%	80.7%
Distance Learning "C" & Above	71.4%	72.1%	72.8%	73.5%	74.1%	74.8%	75.5%
Hybrid "C" & Above	73.1%	73.3%	73.5%	73.7%	73.9%	74.1%	74.3%
Tech Enhanced "C" & Above		----	----	----	----	----	----
All Types "C" & Above	75.6%	76.3%	76.9%	77.6%	78.2%	78.9%	79.5%

COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
POLK	%	%	%	%	%	%	%
Traditional "C" & Above	74.6%	75.4%	76.1%	76.9%	77.6%	78.4%	79.1%
Distance Learning "C" & Above	63.4%	64.0%	64.7%	65.4%	66.1%	66.8%	67.4%
Hybrid "C" & Above	79.0%	79.2%	79.4%	79.6%	79.8%	80.0%	80.2%
Tech Enhanced "C" & Above	----	----	----	----	----	----	----
All Types "C" & Above	73.5%	74.1%	74.8%	75.4%	76.1%	76.7%	77.4%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
ST. JOHNS RIVER	%	%	%	%	%	%	%
Traditional "C" & Above	75.4%	76.1%	76.9%	77.6%	78.4%	79.1%	79.9%
Distance Learning "C" & Above	70.9%	71.5%	72.2%	72.9%	73.6%	74.3%	74.9%
Hybrid "C" & Above	72.9%	73.1%	73.3%	73.5%	73.7%	73.9%	74.1%
Tech Enhanced "C" & Above		----	----	----	----	----	----
All Types "C" & Above	74.7%	75.3%	76.0%	76.6%	77.3%	77.9%	78.6%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
ST. PETERSBURG	%	%	%	%	%	%	%
Traditional "C" & Above	62.5%	63.2%	64.0%	64.7%	65.5%	66.2%	67.0%
Distance Learning "C" & Above	72.1%	72.8%	73.5%	74.2%	74.9%	75.5%	76.2%
Hybrid "C" & Above	72.4%	72.6%	72.8%	73.0%	73.2%	73.4%	73.6%
Tech Enhanced "C" & Above	61.4%	62.0%	62.7%	63.3%	64.0%	64.7%	65.3%
All Types "C" & Above	66.1%	66.8%	67.4%	68.1%	68.7%	69.4%	70.0%

	Baseline	-----On Track-----					GOAL
COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
SANTA FE	%	%	%	%	%	%	%
Traditional "C" & Above	73.4%	74.1%	74.9%	75.7%	76.4%	77.2%	77.9%
Distance Learning "C" & Above	65.8%	66.5%	67.2%	67.9%	68.5%	69.2%	69.9%
Hybrid "C" & Above	63.1%	63.3%	63.5%	63.7%	63.9%	64.1%	64.3%
Tech Enhanced "C" & Above	58.0%	58.6%	59.3%	59.9%	60.6%	61.2%	61.9%
All Types "C" & Above	72.0%	72.6%	73.3%	73.9%	74.6%	75.2%	75.9%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
SEMINOLE	%	%	%	%	%	%	%
Traditional "C" & Above	65.8%	66.6%	67.3%	68.1%	68.8%	69.6%	70.3%
Distance Learning "C" & Above	63.0%	63.6%	64.3%	65.0%	65.7%	66.4%	67.0%
Hybrid "C" & Above	64.4%	64.6%	64.8%	65.0%	65.2%	65.4%	65.6%
Tech Enhanced "C" & Above	----	----	----	----	----	----	----
All Types "C" & Above	65.3%	66.0%	66.7%	67.3%	68.0%	68.6%	69.3%

COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
SOUTH FLORIDA	%	%	%	%	%	%	%
Traditional "C" & Above	88.0%	88.8%	89.6%	90.3%	91.1%	91.8%	92.6%
Distance Learning "C" & Above	63.6%	64.3%	65.0%	65.7%	66.3%	67.0%	67.7%
Hybrid "C" & Above	74.7%	74.9%	75.1%	75.3%	75.5%	75.7%	75.9%
Tech Enhanced "C" & Above	76.4%	77.1%	77.8%	78.4%	79.1%	79.7%	80.4%
All Types "C" & Above	80.5%	81.1%	81.8%	82.4%	83.1%	83.7%	84.4%

COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
TALLAHASSEE	%	%	%	%	%	%	%
Traditional "C" & Above	66.2%	66.9%	67.7%	68.4%	69.2%	70.0%	70.7%
Distance Learning "C" & Above	76.3%	76.9%	77.6%	78.3%	79.0%	79.7%	80.3%
Hybrid "C" & Above	52.5%	52.7%	52.9%	53.1%	53.3%	53.5%	53.7%
Tech Enhanced "C" & Above	70.7%	71.4%	72.0%	72.7%	73.3%	74.0%	74.7%
All Types "C" & Above	70.3%	70.9%	71.6%	72.2%	72.9%	73.5%	74.2%

THE FLORIDA COLLEGE SYSTEM
 PERCENTAGE OF STUDENTS EARNING A GRADE OF "C" OR BETTER IN TRADITIONAL, DISTANCE LEARNING,
 HYBRID AND TECH ENHANCED COURSES
 FALL 2010 BASELINE, ON TRACK MILESTONES AND FALL 2016 GOAL



COLLEGE	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
VALENCIA	%	%	%	%	%	%	%
Traditional "C" & Above	68.6%	69.3%	70.1%	70.8%	71.6%	72.4%	73.1%
Distance Learning "C" & Above	66.2%	66.9%	67.6%	68.3%	68.9%	69.6%	70.3%
Hybrid "C" & Above	70.7%	70.9%	71.1%	71.3%	71.5%	71.7%	71.9%
Tech Enhanced "C" & Above	----	----	----	----	----	----	----
All Types "C" & Above	68.3%	68.9%	69.6%	70.3%	70.9%	71.6%	72.2%

FCS Strategic Plan Goal 2.2	Baseline	-----On Track-----					GOAL
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
STATEWIDE	%	%	%	%	%	%	%
Traditional "C" & Above	69.0%	69.7%	70.5%	71.2%	72.0%	72.7%	73.5%
Distance Learning "C" & Above	69.4%	70.1%	70.8%	71.5%	72.1%	72.8%	73.5%
Hybrid "C" & Above	72.3%	72.5%	72.7%	72.9%	73.1%	73.3%	73.5%
Tech Enhanced "C" & Above	75.3%	75.9%	76.6%	77.2%	77.9%	78.5%	79.2%
All Types "C" & Above	69.6%	70.2%	70.9%	71.5%	72.2%	72.8%	73.5%

Description: Percentage of students earning a grade "C" or above in traditional/campus-based, online/distance learning, or hybrid courses (2.2). Course grades by course type, 2010–11 (baseline).

Source: CCTCMIS and Florida College System Research and Analytics FCS Student and Personnel Data Bases

THE FLORIDA COLLEGE SYSTEM
 DEVELOPMENTAL EDUCATION READING SEQUENCE COMPLETERS WHO PASS A RELATED GATEKEEPER COURSE
 WITHIN 2 YEARS WITH "C" GRADE OR ABOVE
 2011-12 BASELINE, ON TRACK MILESTONES AND 2017-18 GOAL



READING COLLEGE	Baseline 2011-12	-----On Track-----					GOAL 2017-18
		2012-13	2013-14	2014-15	2015-16	2016-17	
BREVARD	59.3%	59.6%	59.8%	60.1%	60.3%	60.6%	60.8%
BROWARD	72.8%	73.1%	73.3%	73.6%	73.8%	74.1%	74.3%
CENTRAL FLORIDA	67.2%	67.5%	67.7%	68.0%	68.2%	68.5%	68.7%
CHIPOLA	58.9%	59.2%	59.4%	59.7%	59.9%	60.2%	60.4%
DAYTONA	62.1%	62.4%	62.6%	62.9%	63.1%	63.4%	63.6%
EDISON	68.6%	68.9%	69.1%	69.4%	69.6%	69.9%	70.1%
FCS, JACKSONVILLE	74.7%	75.0%	75.2%	75.5%	75.7%	76.0%	76.2%
FLORIDA KEYS	64.7%	65.0%	65.2%	65.5%	65.7%	66.0%	66.2%
GULF COAST	55.3%	55.6%	55.8%	56.1%	56.3%	56.6%	56.8%
HILLSBOROUGH	65.0%	65.3%	65.5%	65.8%	66.0%	66.3%	66.5%
INDIAN RIVER	72.2%	72.5%	72.7%	73.0%	73.2%	73.5%	73.7%
FLORIDA GATEWAY	62.8%	63.1%	63.3%	63.6%	63.8%	64.1%	64.3%
LAKE-SUMTER	76.6%	76.9%	77.1%	77.4%	77.6%	77.9%	78.1%
SCF, MANATEE-SARASOTA	71.0%	71.3%	71.5%	71.8%	72.0%	72.3%	72.5%
MIAMI DADE	70.5%	70.8%	71.0%	71.3%	71.5%	71.8%	72.0%
NORTH FLORIDA	54.6%	54.9%	55.1%	55.4%	55.6%	55.9%	56.1%
NORTHWEST FLORIDA	67.8%	68.1%	68.3%	68.6%	68.8%	69.1%	69.3%
PALM BEACH	76.9%	77.2%	77.4%	77.7%	77.9%	78.2%	78.4%
PASCO-HERNANDO	63.8%	64.1%	64.3%	64.6%	64.8%	65.1%	65.3%
PENSACOLA	69.1%	69.4%	69.6%	69.9%	70.1%	70.4%	70.6%
POLK	66.4%	66.7%	66.9%	67.2%	67.4%	67.7%	67.9%
ST JOHNS RIVER	66.7%	67.0%	67.2%	67.5%	67.7%	68.0%	68.2%
ST PETERSBURG	66.5%	66.8%	67.0%	67.3%	67.5%	67.8%	68.0%
SANTA FE	60.4%	60.7%	60.9%	61.2%	61.4%	61.7%	61.9%
SEMINOLE	67.3%	67.6%	67.8%	68.1%	68.3%	68.6%	68.8%
SOUTH FLORIDA	64.6%	64.9%	65.1%	65.4%	65.6%	65.9%	66.1%
TALLAHASSEE	60.2%	60.5%	60.7%	61.0%	61.2%	61.5%	61.7%
VALENCIA	77.0%	77.3%	77.5%	77.8%	78.0%	78.3%	78.5%
SYSTEM	69.6%	69.9%	70.1%	70.4%	70.6%	70.9%	71.1%

Description: Percentage of developmental education sequence completers who complete a college-level course in the same subject with a "C" grade or above within 2 years (3.1). Total first time entry students, 2007-08 (baseline).

Note: This report is based on degree seeking students who are first time in college (FTIC) who took an entry-level test. FTIC includes prior summer FTIC students and previous year high school graduates who were dual enrolled within the prior two years. Gate Keeper Courses: Reading: ENC1101 or ENC1102

Source: CCTCMIS, FCS Research & Analytics, Accountability Outcome Measure 4, Part 1, Student Data Bases 2005-08.

THE FLORIDA COLLEGE SYSTEM
 DEVELOPMENTAL EDUCATION WRITING SEQUENCE COMPLETERS WHO PASS A RELATED GATEKEEPER COURSE
 WITHIN 2 YEARS WITH "C" GRADE OR ABOVE
 2011-12 BASELINE, ON TRACK MILESTONES AND 2017-18 GOAL



WRITING COLLEGE	-----On Track-----						
	Baseline 2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	GOAL 2017-18
BREVARD	57.9%	58.3%	58.7%	59.1%	59.5%	59.8%	60.2%
BROWARD	72.3%	72.6%	73.0%	73.4%	73.8%	74.2%	74.5%
CENTRAL FLORIDA	67.4%	67.8%	68.2%	68.5%	68.9%	69.3%	69.7%
CHIPOLA	61.9%	62.3%	62.7%	63.0%	63.4%	63.8%	64.2%
DAYTONA	58.8%	59.1%	59.5%	59.9%	60.3%	60.7%	61.0%
EDISON	66.0%	66.4%	66.8%	67.1%	67.5%	67.9%	68.3%
FCS, JACKSONVILLE	74.3%	74.6%	75.0%	75.4%	75.8%	76.2%	76.5%
FLORIDA KEYS	53.3%	53.7%	54.1%	54.5%	54.9%	55.2%	55.6%
GULF COAST	62.2%	62.5%	62.9%	63.3%	63.7%	64.1%	64.4%
HILLSBOROUGH	60.6%	61.0%	61.4%	61.8%	62.1%	62.5%	62.9%
INDIAN RIVER	71.8%	72.2%	72.6%	73.0%	73.3%	73.7%	74.1%
FLORIDA GATEWAY	67.4%	67.8%	68.2%	68.5%	68.9%	69.3%	69.7%
LAKE-SUMTER	68.6%	69.0%	69.3%	69.7%	70.1%	70.5%	70.9%
SCF, MANATEE-SARASOTA	67.3%	67.7%	68.1%	68.4%	68.8%	69.2%	69.6%
MIAMI DADE	70.0%	70.4%	70.8%	71.2%	71.6%	71.9%	72.3%
NORTH FLORIDA	68.8%	69.1%	69.5%	69.9%	70.3%	70.7%	71.0%
NORTHWEST FLORIDA	63.5%	63.9%	64.3%	64.7%	65.0%	65.4%	65.8%
PALM BEACH	74.0%	74.4%	74.8%	75.2%	75.5%	75.9%	76.3%
PASCO-HERNANDO	64.3%	64.7%	65.1%	65.5%	65.8%	66.2%	66.6%
PENSACOLA	65.1%	65.5%	65.9%	66.2%	66.6%	67.0%	67.4%
POLK	64.6%	65.0%	65.4%	65.8%	66.1%	66.5%	66.9%
ST JOHNS RIVER	70.9%	71.3%	71.7%	72.1%	72.4%	72.8%	73.2%
ST PETERSBURG	64.3%	64.7%	65.1%	65.4%	65.8%	66.2%	66.6%
SANTA FE	57.6%	58.0%	58.4%	58.8%	59.2%	59.5%	59.9%
SEMINOLE	69.9%	70.2%	70.6%	71.0%	71.4%	71.8%	72.1%
SOUTH FLORIDA	59.3%	59.6%	60.0%	60.4%	60.8%	61.2%	61.5%
TALLAHASSEE	58.1%	58.4%	58.8%	59.2%	59.6%	60.0%	60.3%
VALENCIA	73.7%	74.1%	74.5%	74.8%	75.2%	75.6%	76.0%
SYSTEM	68.0%	68.4%	68.8%	69.2%	69.5%	69.9%	70.3%

Description: Percentage of developmental education sequence completers who complete a college-level course in the same subject with a "C" grade or above within 2 years (3.1). Total first time entry students, 2007-08 (baseline).

Note: This report is based on degree seeking students who are first time in college (FTIC) who took an entry-level test. FTIC includes prior summer FTIC students and previous year high school graduates who were dual enrolled within the prior two years. Gate Keeper Courses: Reading: ENC1101 or ENC1102

Source: CCTCMIS, FCS Research & Analytics, Accountability Outcome Measure 4, Part 1, Student Data Bases 2005-08.

THE FLORIDA COLLEGE SYSTEM
 DEVELOPMENTAL EDUCATION MATH SEQUENCE COMPLETERS WHO PASS A RELATED GATEKEEPER COURSE
 WITHIN 2 YEARS WITH "C" GRADE OR ABOVE
 2011-12 BASELINE, ON TRACK MILESTONES AND 2017-18 GOAL



MATH COLLEGE	-----On Track-----						
	Baseline 2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	GOAL 2017-18
BREVARD	54.0%	54.3%	54.5%	54.8%	55.0%	55.3%	55.5%
BROWARD	42.2%	42.5%	42.7%	43.0%	43.2%	43.5%	43.7%
CENTRAL FLORIDA	52.4%	52.7%	52.9%	53.2%	53.4%	53.7%	53.9%
CHIPOLA	51.3%	51.6%	51.8%	52.1%	52.3%	52.6%	52.8%
DAYTONA	54.3%	54.6%	54.8%	55.1%	55.3%	55.6%	55.8%
EDISON	61.4%	61.7%	61.9%	62.2%	62.4%	62.7%	62.9%
FCS, JACKSONVILLE	65.0%	65.3%	65.5%	65.8%	66.0%	66.3%	66.5%
FLORIDA KEYS	96.4%	96.7%	96.9%	97.2%	97.4%	97.7%	97.9%
GULF COAST	50.4%	50.7%	50.9%	51.2%	51.4%	51.7%	51.9%
HILLSBOROUGH	57.6%	57.9%	58.1%	58.4%	58.6%	58.9%	59.1%
INDIAN RIVER	48.7%	49.8%	50.9%	52.0%	53.1%	54.2%	55.3%
FLORIDA GATEWAY	65.3%	65.6%	65.8%	66.1%	66.3%	66.6%	66.8%
LAKE-SUMTER	51.8%	52.1%	52.3%	52.6%	52.8%	53.1%	53.3%
SCF, MANATEE-SARASOTA	59.0%	59.3%	59.5%	59.8%	60.0%	60.3%	60.5%
MIAMI DADE	49.7%	50.0%	50.2%	50.5%	50.7%	51.0%	51.2%
NORTH FLORIDA	52.8%	53.1%	53.3%	53.6%	53.8%	54.1%	54.3%
NORTHWEST FLORIDA	49.1%	49.4%	49.6%	49.9%	50.1%	50.4%	50.6%
PALM BEACH	51.4%	51.7%	51.9%	52.2%	52.4%	52.7%	52.9%
PASCO-HERNANDO	64.1%	64.4%	64.6%	64.9%	65.1%	65.4%	65.6%
PENSACOLA	61.8%	62.1%	62.3%	62.6%	62.8%	63.1%	63.3%
POLK	46.6%	46.9%	47.1%	47.4%	47.6%	47.9%	48.1%
ST JOHNS RIVER	73.7%	74.0%	74.2%	74.5%	74.7%	75.0%	75.2%
ST PETERSBURG	51.2%	51.5%	51.7%	52.0%	52.2%	52.5%	52.7%
SANTA FE	44.3%	44.6%	44.8%	45.1%	45.3%	45.6%	45.8%
SEMINOLE	51.4%	51.7%	51.9%	52.2%	52.4%	52.7%	52.9%
SOUTH FLORIDA	72.2%	72.5%	72.7%	73.0%	73.2%	73.5%	73.7%
TALLAHASSEE	48.4%	48.7%	48.9%	49.2%	49.4%	49.7%	49.9%
VALENCIA	63.2%	63.5%	63.7%	64.0%	64.2%	64.5%	64.7%
SYSTEM	53.8%	54.1%	54.3%	54.6%	54.8%	55.1%	55.3%

Description: Percentage of developmental education sequence completers who complete a college-level course in the same subject with a "C" grade or above within 2 years (3.1). Total first time entry students, 2007-08 (baseline).

Note: This report is based on degree seeking students who are first time in college (FTIC) who took an entry-level test. FTIC includes prior summer FTIC students and previous year high school graduates who were dual enrolled within the prior two years. Gate Keeper Courses: Math: MAT1033.

Source: CCTCMIS, FCS Research & Analytics, Accountability Outcome Measure 4, Part 1, Student Data Bases 2005-08.

THE FLORIDA COLLEGE SYSTEM
HIGHLY RESPECTED INSTITUTIONAL RANKINGS
2011-12 BASELINE, ON TRACK MILESTONES AND 2017-18 GOAL



Institutional Rankings COLLEGE	Baseline 2011-12	-----On Track-----					GOAL 2017-18
		2012-13	2013-14	2014-15	2015-16	2016-17	
BREVARD	2	2.2	2.4	2.6	2.7	2.9	3
BROWARD	3	3.2	3.4	3.6	3.7	3.9	4
CENTRAL FLORIDA	0	0.2	0.4	0.6	0.7	0.9	1
CHIPOLA	2	2.2	2.4	2.6	2.7	2.9	3
DAYTONA	0	0.2	0.4	0.6	0.7	0.9	1
EDISON	0	0.2	0.4	0.6	0.7	0.9	1
FCS, JACKSONVILLE	10	10.2	10.4	10.6	10.7	10.9	11
FLORIDA KEYS	8	0.2	0.4	0.6	0.7	0.9	1
GULF COAST	1	1.2	1.4	1.6	1.7	1.9	2
HILLSBOROUGH	1	1.2	1.4	1.6	1.7	1.9	2
INDIAN RIVER	10	10.2	10.4	10.6	10.7	10.9	11
FLORIDA GATEWAY	3	3.2	3.4	3.6	3.7	3.9	4
LAKE-SUMTER	2	2.2	2.4	2.6	2.7	2.9	3
SCF, MANATEE-SARASOTA	2	2.2	2.4	2.6	2.7	2.9	3
MIAMI DADE	25	25.2	25.4	25.6	25.7	25.9	26
NORTH FLORIDA	0	0.2	0.4	0.6	0.7	0.9	1
NORTHWEST FLORIDA	3	3.2	3.4	3.6	3.7	3.9	4
PALM BEACH	13	13.2	13.4	13.6	13.7	13.9	14
PASCO-HERNANDO	1	1.2	1.4	1.6	1.7	1.9	2
PENSACOLA	4	4.2	4.4	4.6	4.7	4.9	5
POLK	1	1.2	1.4	1.6	1.7	1.9	2
ST. JOHNS RIVER	1	1.2	1.4	1.6	1.7	1.9	2
ST. PETERSBURG	11	11.2	11.4	11.6	11.7	11.9	12
SANTA FE	2	2.2	2.4	2.6	2.7	2.9	3
SEMINOLE	11	11.2	11.4	11.6	11.7	11.9	12
SOUTH FLORIDA	2	2.2	2.4	2.6	2.7	2.9	3
TALLAHASSEE	4	4.2	4.4	4.6	4.7	4.9	5
VALENCIA	14	14.2	14.4	14.6	14.7	14.9	15
SYSTEM TOTAL	136	133.6	139.2	144.8	147.6	153.2	156

Description: Number of institutional rankings (3.2). In response to a legislative request, the 28 colleges annually report their rankings from external groups and organizations who recognized positive institutional achievements, 2011-12 (baseline).

Source: Survey responses from colleges.

THE FLORIDA COLLEGE SYSTEM
HIGHLY RESPECTED RANKINGS FOR PROGRAM ACHIEVEMENTS
2011-12 BASELINE, ON TRACK MILESTONES AND 2017-18 GOAL



Programs Rankings COLLEGE	Baseline	-----On Track-----					GOAL
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
BREVARD	1	1.2	1.3	1.5	1.7	1.8	2
BROWARD	0	0.2	0.3	0.5	0.7	0.8	1
CENTRAL FLORIDA	0	0.2	0.3	0.5	0.7	0.8	1
CHIPOLA	0	0.2	0.3	0.5	0.7	0.8	1
DAYTONA	0	1.0	2.0	3.0	4.0	5.0	6
EDISON	0	0.2	0.3	0.5	0.7	0.8	1
FCS, JACKSONVILLE	1	1.2	1.3	1.5	1.7	1.8	2
FLORIDA KEYS	0	0.2	0.3	0.5	0.7	0.8	1
GULF COAST	0	0.2	0.3	0.5	0.7	0.8	1
HILLSBOROUGH	3	3.2	3.3	3.5	3.7	3.8	4
INDIAN RIVER	2	4.0	5.0	6.0	7.0	9.0	10
FLORIDA GATEWAY	0	0.2	0.3	0.5	0.7	0.8	1
LAKE-SUMTER	1	1.2	1.3	1.5	1.7	1.8	2
SCF, MANATEE-SARASOTA	1	1.2	1.3	1.5	1.7	1.8	2
MIAMI DADE	4	4.2	4.3	4.5	4.7	4.8	5
NORTH FLORIDA	0	0.2	0.3	0.5	0.7	0.8	1
NORTHWEST FLORIDA	3	3.2	3.3	3.5	3.7	3.8	4
PALM BEACH	3	3.2	3.3	3.5	3.7	3.8	4
PASCO-HERNANDO	0	0.2	0.3	0.5	0.7	0.8	1
PENSACOLA	1	1.2	1.3	1.5	1.7	1.8	2
POLK	1	1.2	1.3	1.5	1.7	1.8	2
ST. JOHNS RIVER	0	0.2	0.3	0.5	0.7	0.8	1
ST. PETERSBURG	9	9.2	9.3	9.5	9.7	9.8	10
SANTA FE	6	6.2	6.3	6.5	6.7	6.8	7
SEMINOLE	10	10.2	10.3	10.5	10.7	10.8	11
SOUTH FLORIDA	0	0.2	0.3	0.5	0.7	0.8	1
TALLAHASSEE	5	5.2	5.3	5.5	5.7	5.8	6
VALENCIA	5	5.2	5.3	5.5	5.7	5.8	6
SYSTEM TOTAL	56	64.2	68.8	76	83.2	88.8	96

Description: Number of program rankings (3.2). In response to a legislative request, the 28 colleges annually report their rankings from external groups and organizations who recognized positive program achievements, 2011-12 (baseline).

Source: Survey responses from colleges.

THE FLORIDA COLLEGE SYSTEM
NUMBER OF FACULTY RECEIVING AWARDS
2011-12 BASELINE, ON TRACK MILESTONES AND 2017-18 GOAL



Faculty Awards COLLEGE	Baseline	-----On Track-----					GOAL
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
BREVARD	96	96.5	97	97.5	98	98.5	99
BROWARD	122	122.5	123	123.5	124	124.5	125
CENTRAL FLORIDA	4	4.0	4.2	4.4	4.6	4.8	5
CHIPOLA	5	5.5	6	6.5	7	7.5	8
DAYTONA	13	14.0	15.0	16.0	17.0	18.0	19
EDISON	5	5.5	6	6.5	7	7.5	8
FCS, JACKSONVILLE	3	3.5	4	4.5	5	5.5	6
FLORIDA KEYS	1	1.5	2	2.5	3	3.5	4
GULF COAST	1	1.5	2	2.5	3	3.5	4
HILLSBOROUGH	9	9.5	10	10.5	11	11.5	12
INDIAN RIVER	69	69.5	70	70.5	71	71.5	72
FLORIDA GATEWAY	2	2.5	3	3.5	4	4.5	5
LAKE-SUMTER	14	14.5	15	15.5	16	16.5	17
SCF, MANATEE-SARASOTA	7	7.5	8	8.5	9	9.5	10
MIAMI DADE	27	27.5	28	28.5	29	29.5	30
NORTH FLORIDA	3	3.5	4	4.5	5	5.5	6
NORTHWEST FLORIDA	17	17.5	18	18.5	19	19.5	20
PALM BEACH	17	17.5	18	18.5	19	19.5	20
PASCO-HERNANDO	4	4.5	5	5.5	6	6.5	7
PENSACOLA	8	8.5	9	9.5	10	10.5	11
POLK	5	5.5	6	6.5	7	7.5	8
ST. JOHNS RIVER	0	0.5	1	1.5	2	2.5	3
ST. PETERSBURG	83	83.5	84	84.5	85	85.5	86
SANTA FE	5	5.5	6	6.5	7	7.5	8
SEMINOLE	84	84.5	85	85.5	86	86.5	87
SOUTH FLORIDA	18	18.5	19	19.5	20	20.5	21
TALLAHASSEE	6	6.5	7	7.5	8	8.5	9
VALENCIA	78	78.5	79	79.5	80	80.5	81
SYSTEM TOTAL	706	720	734.2	748.4	762.6	776.8	791

Description: Number of faculty awards received (3.3). In response to a legislative request, the 28 colleges annually report their rankings from external groups and organizations who recognized positive faculty achievements, 2011-12 (baseline).

Source: Survey responses from colleges.

THE FLORIDA COLLEGE SYSTEM
 PERCENT OF STUDENTS RECEIVING FEDERAL STUDENT LOANS
 2010-11 BASELINE, ON TRACK MILESTONES AND 2016-17 GOAL



TOTAL STUDENT LOANS COLLEGE	Baseline 2010-11 Percent Receiving Federal Student Loans	On Track					GOAL 2016-17 Percent Receiving Federal Student Loans
		2011-12 Percent Receiving Federal Student Loans	2012-13 Percent Receiving Federal Student Loans	2013-14 Percent Receiving Federal Student Loans	2014-15 Percent Receiving Federal Student Loans	2015-16 Percent Receiving Federal Student Loans	
BREVARD	19.3%	18.9%	18.6%	18.3%	17.9%	17.6%	17.2%
BROWARD	14.1%	13.7%	13.4%	13.0%	12.7%	12.4%	12.0%
CENTRAL FLORIDA	29.1%	28.8%	28.5%	28.1%	27.8%	27.4%	27.1%
CHIPOLA	5.7%	5.3%	5.0%	4.6%	4.3%	4.0%	3.6%
DAYTONA	41.7%	41.3%	41.0%	40.6%	40.3%	40.0%	39.6%
EDISON	23.2%	22.9%	22.6%	22.2%	21.9%	21.5%	21.2%
FSC AT JACKSONVILLE	24.9%	24.5%	24.2%	23.8%	23.5%	23.2%	22.8%
FLORIDA KEYS	16.3%	16.0%	15.6%	15.3%	15.0%	14.6%	14.3%
GULF COAST	12.5%	12.1%	11.8%	11.4%	11.1%	10.8%	10.4%
HILLSBOROUGH	17.6%	17.2%	16.9%	16.5%	16.2%	15.9%	15.5%
INDIAN RIVER	11.7%	11.6%	11.5%	11.4%	11.3%	11.2%	11.0%
FLORIDA GATEWAY	14.6%	14.2%	13.9%	13.6%	13.2%	12.9%	12.5%
LAKE-SUMTER	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%
SCF, MANATEE-SARASOTA	29.5%	29.1%	28.8%	28.5%	28.1%	27.8%	27.4%
MIAMI DADE	6.0%	5.6%	5.3%	4.9%	4.6%	4.3%	3.9%
NORTH FLORIDA#	0.0%	-	-	-	-	-	-
NORTHWEST FLORIDA	7.2%	6.9%	6.6%	6.2%	5.9%	5.5%	5.2%
PALM BEACH (Adj Baseline 2010)	10.4%	10.7%	10.4%	10.1%	9.7%	9.4%	9.0%
PASCO HERNANDO	12.9%	12.6%	12.2%	11.9%	11.6%	11.2%	10.9%
PENSACOLA	4.8%	4.5%	4.2%	3.8%	3.5%	3.1%	2.8%
POLK	2.2%	1.9%	1.5%	1.2%	0.8%	0.5%	0.2%
ST. JOHNS RIVER*	20.6%	20.3%	20.0%	19.6%	19.3%	18.9%	18.6%
ST. PETERSBURG*	34.6%	34.3%	33.9%	33.6%	33.2%	32.9%	32.6%
SANTA FE*	23.7%	23.4%	23.0%	22.7%	22.4%	22.0%	21.7%
SEMINOLE*	38.2%	37.8%	37.5%	37.1%	36.8%	36.5%	36.1%
SOUTH FLORIDA	5.1%	4.7%	4.4%	4.0%	3.7%	3.4%	3.0%
TALLAHASSEE	36.0%	35.7%	35.4%	35.0%	34.7%	34.3%	34.0%
VALENCIA	26.7%	26.3%	26.0%	25.6%	25.3%	25.0%	24.6%
SYSTEM	19.4%	19.1%	18.8%	18.4%	18.1%	17.7%	17.4%

North Florida Community College does not offer student loans

Description: Percentage of students receiving Federal student loans (3.5).

SOURCE: The Integrated Postsecondary Education Data System (IPEDS) <http://nces.ed.gov/ipeds/datacenter/Data.aspx>

THE FLORIDA COLLEGE SYSTEM
 AVERAGE AMOUNT OF FEDERAL STUDENT LOAN RECEIVED
 2010-11 BASELINE, ON TRACK MILESTONES AND 2016-17 GOAL



AVERAGE AMOUNT OF FEDERAL STUDENT LOAN RECEIVED COLLEGE	Baseline	-----On Track-----					GOAL
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
BREVARD	\$ 4,219	\$ 4,303	\$ 4,388	\$ 4,472	\$ 4,556	\$ 4,641	\$ 4,725
BROWARD	\$ 5,804	\$ 5,888	\$ 5,973	\$ 6,057	\$ 6,141	\$ 6,226	\$ 6,310
CENTRAL FLORIDA	\$ 6,252	\$ 6,336	\$ 6,421	\$ 6,505	\$ 6,589	\$ 6,674	\$ 6,758
CHIPOLA	\$ 5,022	\$ 5,106	\$ 5,191	\$ 5,275	\$ 5,359	\$ 5,444	\$ 5,528
DAYTONA	\$ 4,703	\$ 4,787	\$ 4,872	\$ 4,956	\$ 5,040	\$ 5,125	\$ 5,209
EDISON	\$ 3,998	\$ 4,082	\$ 4,167	\$ 4,251	\$ 4,335	\$ 4,420	\$ 4,504
FSC AT JACKSONVILLE	\$ 4,235	\$ 4,319	\$ 4,404	\$ 4,488	\$ 4,572	\$ 4,657	\$ 4,741
FLORIDA KEYS	\$ 7,259	\$ 7,343	\$ 7,428	\$ 7,512	\$ 7,596	\$ 7,681	\$ 7,765
GULF COAST	\$ 3,791	\$ 3,875	\$ 3,960	\$ 4,044	\$ 4,128	\$ 4,213	\$ 4,297
HILLSBOROUGH	\$ 5,691	\$ 5,775	\$ 5,860	\$ 5,944	\$ 6,028	\$ 6,113	\$ 6,197
INDIAN RIVER	\$ 4,114	\$ 4,220	\$ 4,320	\$ 4,420	\$ 4,520	\$ 4,620	\$ 4,730
FLORIDA GATEWAY	\$ 1,962	\$ 2,046	\$ 2,131	\$ 2,215	\$ 2,299	\$ 2,384	\$ 2,468
LAKE-SUMTER	\$ 3,776	\$ 3,860	\$ 3,945	\$ 4,029	\$ 4,113	\$ 4,198	\$ 4,282
SCF, MANATEE-SARASOTA	\$ 6,465	\$ 6,549	\$ 6,634	\$ 6,718	\$ 6,802	\$ 6,887	\$ 6,971
MIAMI DADE	\$ 6,553	\$ 6,637	\$ 6,722	\$ 6,806	\$ 6,890	\$ 6,975	\$ 7,059
NORTH FLORIDA	--	--	--	--	--	--	--
NORTHWEST FLORIDA	\$ 3,342	\$ 3,426	\$ 3,511	\$ 3,595	\$ 3,679	\$ 3,764	\$ 3,848
PALM BEACH (Adj Baseline 2010)	\$ 3,876	\$ 3,960	\$ 4,045	\$ 4,129	\$ 4,213	\$ 4,298	\$ 4,382
PASCO HERNANDO	\$ 4,909	\$ 4,993	\$ 5,078	\$ 5,162	\$ 5,246	\$ 5,331	\$ 5,415
PENSACOLA	\$ 2,693	\$ 2,777	\$ 2,862	\$ 2,946	\$ 3,030	\$ 3,115	\$ 3,199
POLK	\$ 4,546	\$ 4,630	\$ 4,715	\$ 4,799	\$ 4,883	\$ 4,968	\$ 5,052
ST. JOHNS RIVER*	\$ 6,030	\$ 6,114	\$ 6,199	\$ 6,283	\$ 6,367	\$ 6,452	\$ 6,536
ST. PETERSBURG*	\$ 7,725	\$ 7,809	\$ 7,894	\$ 7,978	\$ 8,062	\$ 8,147	\$ 8,231
SANTA FE*	\$ 3,213	\$ 3,297	\$ 3,382	\$ 3,466	\$ 3,550	\$ 3,635	\$ 3,719
SEMINOLE*	\$ 6,190	\$ 6,190	\$ 6,190	\$ 6,190	\$ 6,190	\$ 6,190	\$ 6,190
SOUTH FLORIDA	\$ 3,412	\$ 3,496	\$ 3,581	\$ 3,665	\$ 3,749	\$ 3,834	\$ 3,918
TALLAHASSEE	\$ 5,348	\$ 5,432	\$ 5,517	\$ 5,601	\$ 5,685	\$ 5,770	\$ 5,854
VALENCIA	\$ 6,394	\$ 6,478	\$ 6,563	\$ 6,647	\$ 6,731	\$ 6,816	\$ 6,900
SYSTEM TOTAL	\$ 5,418	\$ 5,502	\$ 5,587	\$ 5,671	\$ 5,755	\$ 5,840	\$ 5,924

North Florida Community College does not offer student loans
 Description: Average amount of federal student loan received (3.5).

SOURCE: The Integrated
 Postsecondary Education Data
 System (IPEDS)

<http://nces.ed.gov/ipeds/datacenter/Data.aspx>

THE FLORIDA COLLEGE SYSTEM
 BASED ON INFORMATION PROVIDED BY THE US DEPARTMENT OF EDUCATION
 OFFICIAL 2-YEAR COHORT DEFAULT RATES



PUBLISHED FOR FLORIDA SCHOOLS PARTICIPATING IN THE TITLE IV STUDENT FINANCIAL ASSISTANCE PROGRAMS
 2009 BASELINE, ON TRACK MILESTONES AND 2015 GOAL

DEFAULT RATES	-----On Track-----						GOAL 2015
	Baseline 2009	2010	2011	2012	2013	2014	
BREVARD	12.6	12.2	11.9	11.5	11.1	10.7	10.4
BROWARD	9.0	8.6	8.3	7.9	7.5	7.1	6.8
CHIPOLA	10.6	10.2	9.9	9.5	9.1	8.7	8.4
CENTRAL FLORIDA	8.2	7.8	7.5	7.1	6.7	6.3	6.0
DAYTONA STATE	17.3	16.9	16.6	16.2	15.8	15.4	15.1
EDISON STATE	10.3	13.7	13.3	12.9	12.5	12.1	11.7
FLORIDA GATEWAY	14.8	14.4	14.1	13.7	13.3	12.9	12.6
FLORIDA KEYS	15.7	15.3	15.0	14.6	14.2	13.8	13.5
FSC, JACKSONVILLE	12.6	12.2	11.9	11.5	11.1	10.7	10.4
GULF COAST STATE	12.1	11.7	11.4	11.0	10.6	10.2	9.9
HILLSBOROUGH	11.0	10.6	10.3	9.9	9.5	9.1	8.8
INDIAN RIVER STATE	14.8	14.5	14.2	13.9	13.6	13.3	13.0
LAKE-SUMTER	11.9	11.5	11.2	10.8	10.4	10.0	9.7
MIAMI DADE	11.6	11.2	10.9	10.5	10.1	9.7	9.4
NORTH FLORIDA	--	--	--	--	--	--	--
NORTHWEST FLORIDA STATE	11.2	10.8	10.5	10.1	9.7	9.3	9.0
PALM BEACH STATE	11.1	10.7	10.4	10.0	9.6	9.2	8.9
PASCO-HERNANDO	13.3	12.9	12.6	12.2	11.8	11.4	11.1
PENSACOLA STATE	10.8	10.4	10.1	9.7	9.3	8.9	8.6
POLK STATE (Adj Baseline 2008)	7.2	6.8	6.5	6.1	5.7	5.3	5.0
ST. JOHNS RIVER STATE	13.7	13.3	13.0	12.6	12.2	11.8	11.5
SANTA FE COLLEGE	10.8	10.4	10.1	9.7	9.3	8.9	8.6
SEMINOLE STATE	12.8	13.4	13.3	13.1	13.0	12.8	12.6
SOUTH FLORIDA STATE	13.2	12.8	12.5	12.1	11.7	11.3	11.0
ST. PETERSBURG	12.5	12.1	11.8	11.4	11.0	10.6	10.3
SCF, MANATEE-SARASOTA	16.3	15.9	15.6	15.2	14.8	14.4	14.1
TALLAHASSEE	18.5	18.1	17.8	17.4	17.0	16.6	16.3
VALENCIA	11.8	11.4	11.1	10.7	10.3	9.9	9.6
SYSTEM	12.9	12.6	12.2	11.8	11.4	11.1	10.7

Use extra caution in interpreting any rates involving 29 or fewer borrowers.

Source: US Department of Education <http://www2.ed.gov/offices/OSFAP/defaultmanagement/cdr2yr.html>
 PEPS300. FY 2010, FY 2009, and FY 2008 official 2-year cohort default rates published for schools participating in the Title IV student financial assistance programs. Default -- Failure to repay a loan according to the terms agreed to in the promissory note. Individuals who default may experience serious legal consequences. An official cohort default rate cannot be calculated for a school with 29 or fewer borrowers entering repayment during a cohort fiscal year if the school did not have an official or unofficial rate calculated for either or both of the 2 previous cohort fiscal years. Such a school will have an unofficial rate calculated using the non-average formula and current year data. Unofficial rates cannot be used to determine sanctions and benefits.

FLORIDA COLLEGE SYSTEM
ASSOCIATE IN ARTS (AA) RETENTION

4 YEAR TRACKING PERIOD: FALL THROUGH WINTER/SPRING*

FALL 2007 - SPRING 2011 BASELINE, ON TRACK MILESTONES AND FALL 2013 - SPRING 2017 GOAL



AA RETENTION	-----On Track-----						GOAL
	Baseline AA FA 2007 - SP 2011	FA 2008 - SP 2012	FA 2009 - SP 2013	FA 2010 - SP 2014	FA 2011 - SP 2015	FA 2012 - SP 2016	
BREVARD	69.8%	70.5%	71.2%	71.9%	72.6%	73.3%	74.0%
BROWARD	69.2%	69.9%	70.6%	71.3%	72.0%	72.7%	73.4%
CENTRAL FLORIDA	61.4%	62.1%	62.8%	63.5%	64.2%	64.9%	65.6%
CHIPOLA	65.2%	65.9%	66.6%	67.3%	68.0%	68.7%	69.4%
DAYTONA	70.6%	71.3%	72.0%	72.7%	73.4%	74.1%	74.8%
EDISON	57.0%	57.7%	58.4%	59.1%	59.8%	60.5%	61.2%
FCS, JACKSONVILLE	66.5%	67.2%	67.9%	68.6%	69.3%	70.0%	70.7%
FLORIDA KEYS	55.4%	56.1%	56.8%	57.5%	58.2%	58.9%	59.6%
GULF COAST	76.4%	77.1%	77.8%	78.5%	79.2%	79.9%	80.6%
HILLSBOROUGH	55.5%	56.2%	56.9%	57.6%	58.3%	59.0%	59.7%
INDIAN RIVER	63.5%	64.7%	65.9%	67.1%	68.3%	69.5%	70.8%
FLORIDA GATEWAY	50.8%	51.5%	52.2%	52.9%	53.6%	54.3%	55.0%
LAKE-SUMTER	59.2%	59.9%	60.6%	61.3%	62.0%	62.7%	63.4%
SCF, MANATEE-SARASOTA	64.1%	64.8%	65.5%	66.2%	66.9%	67.6%	68.3%
MIAMI DADE	71.8%	72.5%	73.2%	73.9%	74.6%	75.3%	76.0%
NORTH FLORIDA	53.1%	53.8%	54.5%	55.2%	55.9%	56.6%	57.3%
NORTHWEST FL	65.0%	65.7%	66.4%	67.1%	67.8%	68.5%	69.2%
PALM BEACH	69.7%	70.4%	71.1%	71.8%	72.5%	73.2%	73.9%
PASCO-HERNANDO	65.5%	66.2%	66.9%	67.6%	68.3%	69.0%	69.7%
PENSACOLA	72.5%	73.2%	73.9%	74.6%	75.3%	76.0%	76.7%
POLK	63.0%	63.7%	64.4%	65.1%	65.8%	66.5%	67.2%
ST. JOHNS RIVER	60.0%	60.7%	61.4%	62.1%	62.8%	63.5%	64.2%
ST. PETERSBURG	70.1%	70.8%	71.5%	72.2%	72.9%	73.6%	74.3%
SANTA FE	60.8%	61.5%	62.2%	62.9%	63.6%	64.3%	65.0%
SEMINOLE	68.9%	67.1%	67.8%	68.5%	69.2%	69.9%	70.6%
SOUTH FLORIDA	56.6%	57.3%	58.0%	58.7%	59.4%	60.1%	60.8%
TALLAHASSEE	64.5%	65.2%	65.9%	66.6%	67.3%	68.0%	68.7%
VALENCIA	69.8%	70.5%	71.2%	71.9%	72.6%	73.3%	74.0%
SYSTEM TOTAL	66.7%	67.4%	68.1%	68.8%	69.5%	70.2%	70.8%

Descriptor: Retention rate = (Number of students who have graduated + number of students who are enrolled and in good academic standing + number of students who are enrolled and who were not in good academic standing) divided by the number of students in the cohort pool, 2011. The latest cohort includes First Time In College (FTIC) students from Fall 2007 who took an entry level test, achieved 18 credit hours by Winter/Spring 2011 and were seeking an A.A.

Source: CCTCMIS, FCS Research & Analytics, Accountability Outcome Measure 1, Part 2; Student Data Bases 2007-11 (baseline).

THE FLORIDA COLLEGE SYSTEM
SOUTHERN REGIONAL EDUCATION BOARD (SREB) GRADUATION RATE (150% OF CATALOG TIME)
2010-11 BASELINE, ON TRACK MILESTONES AND 2016-17 GOAL



GRADUATION RATE	Baseline	2010-11	2011-12	----- On Track -----				Goal
				2012-13	2013-14	2014-15	2015-16	
BREVARD	44.6%	47.4%	48.0%	48.6%	49.2%	49.8%	50.4%	
BROWARD	31.5%	34.0%	34.6%	35.2%	35.8%	36.4%	37.0%	
CENTRAL FLORIDA	43.9%	40.2%	40.8%	41.4%	42.0%	42.6%	43.2%	
CHIPOLA	48.1%	42.0%	42.6%	43.2%	43.8%	44.4%	45.0%	
DAYTONA	37.8%	36.0%	36.6%	37.2%	37.8%	38.4%	39.0%	
EDISON	29.6%	33.2%	33.8%	34.4%	35.0%	35.6%	36.2%	
FSC AT JACKSONVILLE	34.2%	35.8%	36.4%	37.0%	37.6%	38.2%	38.8%	
FLORIDA KEYS	34.2%	33.3%	33.9%	34.5%	35.1%	35.7%	36.3%	
GULF COAST	31.5%	33.1%	33.7%	34.3%	34.9%	35.5%	36.1%	
HILLSBOROUGH	31.7%	28.6%	29.2%	29.8%	30.4%	31.0%	31.6%	
INDIAN RIVER	40.2%	38.4%	39.0%	39.6%	40.2%	40.8%	41.4%	
FLORIDA GATEWAY	33.5%	48.0%	48.6%	49.2%	49.8%	50.4%	51.0%	
LAKE-SUMTER	34.5%	39.8%	40.4%	41.0%	41.6%	42.2%	42.8%	
SCF, MANATEE-SARASOTA	34.3%	30.8%	31.4%	32.0%	32.6%	33.2%	33.8%	
MIAMI DADE	31.6%	33.0%	33.6%	34.2%	34.8%	35.4%	36.0%	
NORTH FLORIDA	36.8%	38.7%	39.3%	39.9%	40.5%	41.1%	41.7%	
NORTHWEST FLORIDA	39.6%	39.4%	40.0%	40.6%	41.2%	41.8%	42.4%	
PALM BEACH	35.5%	33.3%	33.9%	34.5%	35.1%	35.7%	36.3%	
PASCO HERNANDO	34.4%	33.8%	34.4%	35.0%	35.6%	36.2%	36.8%	
PENSACOLA	30.8%	32.9%	33.5%	34.1%	34.7%	35.3%	35.9%	
POLK	29.6%	26.9%	27.5%	28.1%	28.7%	29.3%	29.9%	
ST. JOHNS RIVER	40.6%	40.7%	41.3%	41.9%	42.5%	43.1%	43.7%	
ST. PETERSBURG	28.0%	32.7%	33.3%	33.9%	34.5%	35.1%	35.7%	
SANTA FE	46.5%	61.1%	61.7%	62.3%	62.9%	63.5%	64.1%	
SEMINOLE	35.1%	38.1%	38.7%	39.3%	39.9%	40.5%	41.1%	
SOUTH FLORIDA	46.2%	38.3%	38.9%	39.5%	40.1%	40.7%	41.3%	
TALLAHASSEE	37.4%	37.4%	38.0%	38.6%	39.2%	39.8%	40.4%	
VALENCIA	40.0%	44.2%	44.8%	45.4%	46.0%	46.6%	47.2%	
SYSTEM TOTAL	35.5%	37.0%	37.6%	38.2%	38.8%	39.4%	40.0%	

Description: B.3. Progression. Completers of less than baccalaureate awards within 150% of catalog time.
Full-time, First-Time Degree or Certificate Seeking Undergraduates, All Public Two-Year.

Source: SREB Data Exchange, Table 34.

THE FLORIDA COLLEGE SYSTEM
 AVERAGE YEARS\TIME TO ASSOCIATE'S DEGREE ATTAINMENT
 FIRST-TIME IN COLLEGE STUDENTS WITH ACCELERATION (COMBINED WEIGHTED AVERAGE)
 2010-11 BASELINE, ON TRACK MILESTONES AND 2016-17 GOAL



TIME TO DEGREE COLLEGE	Baseline 2010-11	-----On Track-----					Goal 2016-17
		2011-12	2012-13	2013-14	2014-15	2015-16	
BREVARD	2.5	2.5	2.5	2.4	2.4	2.4	2.3
BROWARD*	1.6	1.6	1.5	1.5	1.5	1.4	1.4
CENTRAL FLORIDA	2.4	2.4	2.4	2.3	2.3	2.3	2.2
CHIPOLA	2.5	2.4	2.4	2.4	2.3	2.3	2.3
DAYTONA	2.1	2.1	2.1	2.0	2.0	2.0	1.9
EDISON	2.7	2.7	2.7	2.6	2.6	2.6	2.5
FCS, JACKSONVILLE	2.9	2.9	2.9	2.8	2.8	2.8	2.7
FLORIDA GATEWAY	2.4	2.4	2.3	2.3	2.3	2.2	2.2
FLORIDA KEYS	3.2	3.2	3.1	3.1	3.1	3.0	3.0
GULF COAST	3.7	3.7	3.6	3.6	3.6	3.5	3.5
HILLSBOROUGH	4.0	3.9	3.9	3.9	3.8	3.8	3.8
INDIAN RIVER	2.7	2.6	2.6	2.6	2.5	2.5	2.5
LAKE-SUMTER	2.2	2.2	2.2	2.1	2.1	2.1	2.0
MIAMI DADE	2.2	2.2	2.2	2.1	2.1	2.1	2.0
NORTH FLORIDA	2.8	2.8	2.8	2.7	2.7	2.7	2.6
NORTHWEST FLORIDA	2.8	2.8	2.7	2.7	2.7	2.6	2.6
PALM BEACH	3.4	3.3	3.3	3.3	3.2	3.2	3.2
PASCO-HERNANDO	2.6	2.6	2.5	2.5	2.5	2.4	2.4
PENSACOLA	2.6	2.5	2.5	2.5	2.4	2.4	2.4
POLK	2.2	2.2	2.1	2.1	2.1	2.0	2.0
SANTA FE	3.2	3.2	3.1	3.1	3.1	3.0	3.0
SCF, MANATEE-SARASOTA	2.5	2.5	2.5	2.4	2.4	2.4	2.3
SEMINOLE	3.0	3.0	2.9	2.9	2.9	2.8	2.8
SOUTH FLORIDA	3.1	3.0	3.0	3.0	2.9	2.9	2.9
ST JOHNS RIVER	3.2	3.2	3.1	3.1	3.1	3.0	3.0
ST PETERSBURG	3.1	3.0	3.0	3.0	2.9	2.9	2.9
TALLAHASSEE	3.0	2.9	2.9	2.9	2.8	2.8	2.8
VALENCIA	2.6	2.6	2.5	2.5	2.5	2.4	2.4
SYSTEM	2.7	2.7	2.6	2.6	2.6	2.5	2.5

*Outlier

Description: Accelerated students who have earned college credit through acceleration mechanisms, such as dual enrollment. SREB average years to degree at college awarding Associate degrees, 2010-11. Note: FCS accelerated students are tied for 1st among SREB states.

Source: Southern Regional Education Board (SREB) State Data Exchange, Table 63, January 2012 (baseline).

THE FLORIDA COLLEGE SYSTEM
 AVERAGE YEARS\TIME TO ASSOCIATE'S DEGREE ATTAINMENT
 FIRST-TIME IN COLLEGE STUDENTS WITHOUT ACCELERATION (COMBINED WEIGHTED AVERAGE)
 2010-11 BASELINE, ON TRACK MILESTONES AND 2016-17 GOAL



TIME TO DEGREE	Baseline	-----On Track-----					Goal
		2010-11	2011-12	2012-13	2013-14	2014-15	
BREVARD	4.4	4.3	4.3	4.2	4.2	4.1	4.1
BROWARD	4.3	4.3	4.2	4.2	4.1	4.1	4.0
CENTRAL FLORIDA	4.1	4.0	4.0	3.9	3.9	3.8	3.8
CHIPOLA	4.2	4.1	4.1	4.0	4.0	3.9	3.9
DAYTONA	4.7	4.6	4.6	4.5	4.5	4.4	4.4
EDISON	4.3	4.3	4.2	4.2	4.1	4.1	4.0
FCS, JACKSONVILLE	5.1	5.0	5.0	4.9	4.9	4.8	4.8
FLORIDA GATEWAY	5.0	4.9	4.9	4.8	4.8	4.7	4.7
FLORIDA KEYS	3.9	3.9	3.8	3.8	3.7	3.7	3.6
GULF COAST	4.3	4.2	4.2	4.1	4.1	4.0	4.0
HILLSBOROUGH	4.5	4.5	4.4	4.4	4.3	4.3	4.2
INDIAN RIVER	4.2	4.2	4.1	4.1	4.0	4.0	3.9
LAKE-SUMTER	4.1	4.1	4.0	4.0	3.9	3.9	3.8
MIAMI DADE	4.7	4.7	4.6	4.6	4.5	4.5	4.4
NORTH FLORIDA	4.2	4.2	4.1	4.1	4.0	4.0	3.9
NORTHWEST FLORIDA	4.7	4.6	4.6	4.5	4.5	4.4	4.4
PALM BEACH	4.7	4.6	4.6	4.5	4.5	4.4	4.4
PASCO-HERNANDO	4.1	4.0	4.0	3.9	3.9	3.8	3.8
PENSACOLA	4.4	4.3	4.3	4.2	4.2	4.1	4.1
POLK	4.8	4.8	4.7	4.7	4.6	4.6	4.5
SANTA FE	3.7	3.6	3.6	3.5	3.5	3.4	3.4
SCF, MANATEE-SARASOTA	4.4	4.4	4.3	4.3	4.2	4.2	4.1
SEMINOLE	4.1	4.0	4.0	3.9	3.9	3.8	3.8
SOUTH FLORIDA	4.4	4.4	4.3	4.3	4.2	4.2	4.1
ST JOHNS RIVER	4.4	4.4	4.3	4.3	4.2	4.2	4.1
ST PETERSBURG	4.9	4.8	4.8	4.7	4.7	4.6	4.6
TALLAHASSEE	4.3	4.2	4.2	4.1	4.1	4.0	4.0
VALENCIA	4.0	4.0	3.9	3.9	3.8	3.8	3.7
SYSTEM	4.5	4.5	4.4	4.4	4.3	4.3	4.2

Description: Non-acceleration students have no earned college credit through acceleration mechanisms, such as dual enrollment. SREB average years to degree at college awarding Associate degrees, 2010-11. Note: FCS non-accelerated students are tied for 2nd among SREB states.

Source: Southern Regional Education Board (SREB) State Data Exchange, Table 63, January 2012 (baseline).

THE FLORIDA COLLEGE SYSTEM
 AVERAGE CREDIT HOURS ATTEMPTED AT COLLEGE AWARDING ASSOCIATE DEGREE
 FIRST-TIME IN COLLEGE STUDENTS WITH ACCELERATION (COMBINED WEIGHTED AVERAGE)
 2010-11 BASELINE, ON TRACK MILESTONES AND 2016-17 GOAL

CREDIT HOURS ATTEMPTED	-----On Track-----						Goal 2016-17
	Baseline 2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
BREVARD	71.1	70.4	69.7	68.9	68.2	67.4	66.7
BROWARD	70.5	69.7	69.0	68.2	67.5	66.8	66.0
CENTRAL FLORIDA	76.0	75.3	74.5	73.8	73.0	72.3	71.6
CHIPOLA	71.7	71.0	70.2	69.5	68.7	68.0	67.3
DAYTONA	73.0	72.3	71.5	70.8	70.1	69.3	68.6
EDISON	70.5	69.8	69.1	68.3	67.6	66.8	66.1
FCS, JACKSONVILLE	73.3	72.5	71.8	71.0	70.3	69.6	68.8
FLORIDA GATEWAY	72.5	71.8	71.1	70.3	69.6	68.8	68.1
FLORIDA KEYS	71.4	70.6	69.9	69.1	68.4	67.7	66.9
GULF COAST	78.8	78.0	77.3	76.6	75.8	75.1	74.4
HILLSBOROUGH	74.5	73.7	73.0	72.2	71.5	70.8	70.0
INDIAN RIVER	73.7	72.7	71.7	70.7	69.7	68.9	68.0
LAKE-SUMTER	69.9	69.2	68.5	67.7	67.0	66.3	65.5
MIAMI DADE	69.5	68.8	68.1	67.3	66.6	65.8	65.1
NORTH FLORIDA	73.0	72.3	71.6	70.8	70.1	69.4	68.6
NORTHWEST FLORIDA	73.7	73.0	72.2	71.5	70.8	70.0	69.3
PALM BEACH	73.0	72.3	71.5	70.8	70.1	69.3	68.6
PASCO-HERNANDO	66.6	65.9	65.2	64.4	63.7	63.0	62.2
PENSACOLA	74.4	73.6	72.9	72.1	71.4	70.7	69.9
POLK	75.7	75.0	74.2	73.5	72.7	72.0	71.3
SANTA FE	81.9	81.2	80.5	79.7	79.0	78.3	77.5
SCF, MANATEE-SARASOTA	72.1	71.4	70.7	69.9	69.2	68.5	67.7
SEMINOLE	66.4	66.0	65.7	65.3	64.9	64.6	64.2
SOUTH FLORIDA*	48.3	47.5	46.8	46.1	45.3	44.6	43.8
ST JOHNS RIVER	73.2	72.5	71.8	71.0	70.3	69.5	68.8
ST PETERSBURG	76.6	75.9	75.1	74.4	73.6	72.9	72.2
TALLAHASSEE	72.1	71.4	70.6	69.9	69.2	68.4	67.7
VALENCIA	72.3	71.6	70.9	70.1	69.4	68.6	67.9
SYSTEM	72.4	71.7	70.9	70.2	69.5	68.7	68.0

*Outlier

Descriptor: Credits to degree. Accelerated students who have earned college credit through acceleration mechanisms, such as dual enrollment. Average credits attempted at college awarding associate degrees, 2010-11. Note: FCS accelerated students are 3rd among SREB states.

Source: Southern Regional Education Board (SREB) State Data Exchange, Table 75, January 2012 (baseline).

THE FLORIDA COLLEGE SYSTEM
 AVERAGE CREDIT HOURS ATTEMPTED AT COLLEGE AWARDING ASSOCIATE DEGREE
 FIRST-TIME IN COLLEGE STUDENTS WITHOUT ACCELERATION (COMBINED WEIGHTED AVERAGE)
 2010-11 BASELINE, ON TRACK MILESTONES AND 2016-17 GOAL



COLLEGE	Baseline 2010-11	-----On Track-----					Goal 2016-17
		2011-12	2012-13	2013-14	2014-15	2015-16	
BREVARD	74.8	74.0	73.3	72.6	71.8	71.1	70.3
BROWARD	75.5	74.7	74.0	73.2	72.5	71.8	71.0
CENTRAL FLORIDA	81.6	80.9	80.1	79.4	78.7	77.9	77.2
CHIPOLA	74.9	74.2	73.4	72.7	71.9	71.2	70.5
DAYTONA	79.4	78.7	77.9	77.2	76.5	75.7	75.0
EDISON	74.5	73.8	73.1	72.3	71.6	70.9	70.1
FCS, JACKSONVILLE	76.8	76.1	75.4	74.6	73.9	73.2	72.4
FLORIDA GATEWAY	78.7	77.9	77.2	76.5	75.7	75.0	74.2
FLORIDA KEYS	71.6	70.8	70.1	69.3	68.6	67.9	67.1
GULF COAST	72.3	71.6	70.9	70.1	69.4	68.6	67.9
HILLSBOROUGH	80.1	79.4	78.6	77.9	77.1	76.4	75.7
INDIAN RIVER	74.5	73.7	73.0	72.3	71.5	70.8	70.1
LAKE-SUMTER	79.3	78.6	77.8	77.1	76.4	75.6	74.9
MIAMI DADE	82.2	81.5	80.8	80.0	79.3	78.6	77.8
NORTH FLORIDA	73.8	73.1	72.3	71.6	70.9	70.1	69.4
NORTHWEST FLORIDA	75.8	75.0	74.3	73.6	72.8	72.1	71.3
PALM BEACH	76.0	75.3	74.6	73.8	73.1	72.4	71.6
PASCO-HERNANDO	68.1	67.4	66.6	65.9	65.2	64.4	63.7
PENSACOLA	74.3	73.6	72.8	72.1	71.4	70.6	69.9
POLK	75.1	74.4	73.7	72.9	72.2	71.5	70.7
SANTA FE	75.7	75.0	74.2	73.5	72.7	72.0	71.3
SCF, MANATEE-SARASOTA	77.8	77.1	76.3	75.6	74.9	74.1	73.4
SEMINOLE	72.2	71.8	71.5	71.1	70.7	70.4	70.0
SOUTH FLORIDA	65.9	65.2	64.4	63.7	63.0	62.2	61.5
ST JOHNS RIVER	75.5	74.8	74.0	73.3	72.6	71.8	71.1
ST PETERSBURG	78.8	78.0	77.3	76.6	75.8	75.1	74.3
TALLAHASSEE	76.7	76.0	75.2	74.5	73.8	73.0	72.3
VALENCIA	75.9	75.1	74.4	73.7	72.9	72.2	71.4
SYSTEM	77.4	76.7	75.9	75.2	74.5	73.7	73.0

Descriptor: Credits to degree. Non-acceleration students have no earned college credit through acceleration mechanisms, such as dual enrollment. Average credits attempted at college awarding associate degrees, 2010-11. Note: FCS non-accelerated students are 3rd among SREB states.

Source: Southern Regional Education Board (SREB) State Data Exchange, Table 75, January 2012 (baseline).

THE FLORIDA COLLEGE SYSTEM
ASSOCIATE DEGREE GRADUATES TRACKED INTO THE UPPER DIVISION AT FLORIDA COLLEGE SYSTEM (FCS)
OR THE STATE UNIVERSITY SYSTEM OF FLORIDA (SUS)
2009-10 BASELINE, ON TRACK MILESTONES AND 2015-16 GOAL



College	2009-10 Associate Degree Grads UD		-----On Track-----										Goal 2015-16	
	FCS %	SUS %	2010-11		2011-12		2012-13		2013-14		2014-15		FCS %	SUS %
			FCS %	SUS %	FCS %	SUS %	FCS %	SUS %	FCS %	SUS %	FCS %	SUS %	FCS %	SUS %
BREVARD	0.7	55.4	1.8	57.0	3.1	57.5	4.4	58.0	5.7	58.5	7.0	59.0	8.3	59.5
BROWARD	7.0	54.1	5.8	52.7	7.1	53.2	8.4	53.7	9.7	54.2	11.0	54.7	12.3	55.2
CENTRAL FLORIDA	3.9	38.7	2.4	45.3	3.7	45.8	5.0	46.3	6.3	46.8	7.6	47.3	8.9	47.8
CHIPOLA	21.2	39.1	24.5	36.1	25.8	36.6	27.1	37.1	28.4	37.6	29.7	38.1	31.0	38.6
DAYTONA	21.3	37.6	18.8	38.4	20.1	38.9	21.4	39.4	22.7	39.9	24.0	40.4	25.3	40.9
EDISON	23.7	37.4	17.4	43.0	18.7	43.5	20.0	44.0	21.3	44.5	22.6	45.0	23.9	45.5
FSC, JACKSONVILLE	13.0	40.0	9.6	45.6	10.9	46.1	12.2	46.6	13.5	47.1	14.8	47.6	16.1	48.1
FLORIDA KEYS	0.0	25.8	0.5	26.9	1.0	27.4	1.5	27.9	2.0	28.4	2.0	28.4	2.0	28.4
GULF COAST	1.7	51.3	3.1	58.2	4.4	58.7	5.7	59.2	7.0	59.7	8.3	60.2	9.6	60.7
HILLSBOROUGH	3.5	56.9	3.6	57.3	4.9	57.8	6.2	58.3	7.5	58.8	8.8	59.3	10.1	59.8
INDIAN RIVER	27.2	35.9	24.6	35.0	25.9	35.5	27.2	36.0	28.5	36.5	29.8	37.0	31.1	37.5
FLORIDA GATEWAY	2.2	27.9	2.9	22.5	4.2	23.0	5.5	23.5	6.8	24.0	8.1	24.5	9.4	25.0
LAKE-SUMTER	0.3	55.8	1.9	55.2	3.2	55.7	4.5	56.2	5.8	56.7	7.1	57.2	8.4	57.7
SCF, MANATEE-SARASOTA	3.1	55.9	2.9	58.4	4.2	58.9	5.5	59.4	6.8	59.9	8.1	60.4	9.4	60.9
MIAMI DADE	10.7	49.8	10.5	49.1	11.8	49.6	13.1	50.1	14.4	50.6	15.7	51.1	17.0	51.6
NORTH FLORIDA	2.9	26.5	1.3	32.4	2.6	32.9	3.9	33.4	5.2	33.9	6.5	34.4	7.8	34.9
NW FLORIDA	21.0	39.0	21.4	39.8	22.7	40.3	24.0	40.8	25.3	41.3	26.6	41.8	27.9	42.3
PALM BEACH	12.2	54.3	7.8	55.4	9.1	55.9	10.4	56.4	11.7	56.9	13.0	57.4	14.3	57.9
PASCO-HERNANDO	3.8	39.8	5.0	44.3	6.3	44.8	7.6	45.3	8.9	45.8	10.2	46.3	11.5	46.8
PENSACOLA	3.2	49.0	3.2	49.2	4.5	49.7	5.8	50.2	7.1	50.7	8.4	51.2	9.7	51.7
POLK STATE	12.6	44.9	6.0	46.0	7.3	46.5	8.6	47.0	9.9	47.5	11.2	48.0	12.5	48.5
ST. JOHNS RIVER	4.9	37.3	4.9	39.1	6.2	39.6	7.5	40.1	8.8	40.6	10.1	41.1	11.4	41.6
ST. PETERSBURG	32.3	34.5	32.7	35.2	34.0	35.7	35.3	36.2	36.6	36.7	37.9	37.2	39.2	37.7
SANTA FE	6.1	52.9	4.2	56.7	5.5	57.2	6.8	57.7	8.1	58.2	9.4	58.7	10.7	59.2
SEMINOLE	2.9	60.6	2.5	61.1	3.8	61.6	5.1	62.1	6.4	62.6	7.7	63.1	9.0	63.6
SOUTH FLORIDA	2.2	38.0	2.4	44.4	3.7	44.9	5.0	45.4	6.3	45.9	7.6	46.4	8.9	46.9
TALLAHASSEE	0.8	64.8	1.8	70.9	3.1	71.4	4.4	71.9	5.7	72.4	7.0	72.9	8.3	73.4
VALENCIA	1.1	65.6	1.9	65.2	3.2	65.7	4.5	66.2	5.8	66.7	7.1	67.2	8.4	67.7
SYSTEM TOTAL	9.7	50.0	8.9	51.2	10.2	51.7	11.5	52.2	12.8	52.7	14.1	53.2	15.4	53.7

2009-10 Grads 2010-11 Grads 2011-12 Grads 2012-13 Grads 2013-14 Grads 2014-15 Grads
tracked thru tracked thru tracked thru tracked thru tracked thru tracked thru
Actual 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

Description: Transfer rates of associate degree graduates who transfer within two years to the upper division at a Florida College System institution or state university (3.11). 2009-10 associate degree completers that were found enrolled in the 2009-10, 2010-11, & 2011-12 in upper division of FCS and State University System.

Source: CCTCMIS and FCS Research & Analytics

THE FLORIDA COLLEGE SYSTEM
 NATIONAL COUNCIL LICENSURE EXAMINATION FOR REGISTERED NURSES (NCLEX-RN) PASS RATES
 2011 BASELINE, ON TRACK MILESTONES AND 2017 GOAL



COLLEGE	Baseline	Actual	Target	On Track				Goal
	2011	2012	2012	2013	2014	2015	2016	2017
	RN Pass Rate	RN Pass Rate	RN Pass Rates	RN Pass Rates	RN Pass Rates	RN Pass Rates	RN Pass Rates	RN Pass Rates
BREVARD	90.2%	88.1%	90.4%	90.6%	90.7%	90.9%	91.1%	91.2%
BROWARD	91.7%	97.8%	91.9%	92.0%	92.2%	92.4%	92.5%	92.7%
CENTRAL FLORIDA	95.8%	95.7%	96.0%	96.1%	96.3%	96.5%	96.7%	96.8%
CHIPOLA	90.6%	74.6%	90.7%	90.9%	91.1%	91.3%	91.4%	91.6%
DAYTONA	94.7%	92.3%	94.9%	95.0%	95.2%	95.4%	95.5%	95.7%
EDISON	88.9%	92.1%	89.1%	89.2%	89.4%	89.6%	89.7%	89.9%
FSC, JACKSONVILLE	84.0%	89.0%	84.2%	84.4%	84.5%	84.7%	84.9%	85.0%
FLORIDA KEYS	97.0%	91.8%	97.1%	97.3%	97.5%	97.7%	97.8%	98.0%
GULF COAST	94.3%	95.0%	94.5%	94.6%	94.8%	95.0%	95.1%	95.3%
HILLSBOROUGH	79.6%	84.1%	79.7%	79.9%	80.1%	80.2%	80.4%	80.6%
INDIAN RIVER	90.4%	98.3%	90.6%	90.8%	91.0%	91.1%	91.3%	91.5%
FLORIDA GATEWAY	90.4%	97.4%	90.6%	90.8%	90.9%	91.1%	91.3%	91.4%
LAKE-SUMTER	97.1%	93.0%	97.3%	97.5%	97.7%	97.8%	98.0%	98.2%
SCF, MANATEE-SARASOTA	98.6%	98.5%	98.8%	99.0%	99.1%	99.3%	99.5%	99.6%
MIAMI DADE	84.3%	84.2%	84.4%	84.6%	84.8%	85.0%	85.1%	85.3%
NORTH FLORIDA	82.6%	100.0%	82.8%	83.0%	83.1%	83.3%	83.5%	83.6%
NORTHWEST FLORIDA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
PALM BEACH	96.8%	92.7%	97.0%	92.7%	93.0%	93.3%	93.6%	93.9%
PASCO-HERNANDO	85.7%	85.4%	85.9%	86.1%	86.2%	86.4%	86.6%	86.7%
PENSACOLA	81.7%	72.8%	81.8%	82.0%	82.2%	82.3%	82.5%	82.7%
POLK	97.9%	97.3%	98.1%	98.2%	98.4%	98.6%	98.7%	98.9%
ST. JOHNS RIVER	90.8%	98.5%	90.9%	91.1%	91.3%	91.5%	91.6%	91.8%
ST. PETERSBURG	87.7%	91.6%	87.8%	88.0%	88.2%	88.3%	88.5%	88.7%
SANTA FE	94.2%	94.7%	94.3%	94.5%	94.7%	94.8%	95.0%	95.2%
SEMINOLE	96.6%	99.3%	96.8%	97.0%	97.1%	97.3%	97.5%	97.6%
SOUTH FLORIDA	88.7%	94.4%	88.9%	89.0%	89.2%	89.4%	89.5%	89.7%
TALLAHASSEE	89.8%	98.6%	90.0%	90.1%	90.3%	90.5%	90.7%	90.8%
VALENCIA	93.9%	94.7%	94.0%	94.2%	94.4%	94.5%	94.7%	94.9%
SYSTEM	89.7%	90.6%	89.8%	90.0%	90.2%	90.4%	90.5%	90.7%

Description: Percentage of first time NCLEX-RN candidates who pass the exam, 2010-11 (baseline) (3.12).

National Council Licensure Examination for Registered Nurses (NCLEX-RN) and the National Council Licensure Examination for Practical Nurses (NCLEX-PN).

Source: Florida Department of Health, Division of Medical Quality Assurance.

THE FLORIDA COLLEGE SYSTEM
 NATIONAL COUNCIL LICENSURE EXAMINATION FOR PRACTICAL NURSES (NCLEX-PN) PASS RATES
 2011 BASELINE, ON TRACK MILESTONES AND 2017 GOAL



	Baseline 2011 PN Pass Rate	-----On Track-----					Goal 2017 PN Pass Rates
		2012 PN Pass Rates	2013 PN Pass Rates	2014 PN Pass Rates	2015 PN Pass Rates	2016 PN Pass Rates	
BREVARD	68.4%	68.7%	68.9%	69.2%	69.4%	69.6%	69.9%
BROWARD	--	--	--	--	--	--	--
CENTRAL FLORIDA #	100.0%	--	--	--	--	--	--
CHIPOLA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DAYTONA	98.5%	98.7%	99.0%	99.2%	99.4%	99.7%	99.9%
EDISON	--	--	--	--	--	--	--
FSC, JACKSONVILLE	69.6%	70.7%	69.2%	74.2%	74.4%	74.6%	74.8%
FLORIDA KEYS	0.0%	--	--	--	--	--	--
GULF COAST	90.0%	90.2%	90.5%	90.7%	91.0%	91.2%	91.5%
HILLSBOROUGH	--	--	--	--	--	--	--
INDIAN RIVER	91.4%	91.6%	91.9%	92.1%	92.4%	92.6%	92.9%
FLORIDA GATEWAY	89.3%	89.5%	89.8%	90.0%	90.3%	90.5%	90.8%
LAKE-SUMTER	--	--	--	--	--	--	--
SCF, MANATEE-SARASOTA	--	--	--	--	--	--	--
MIAMI DADE	75.0%	75.2%	75.5%	75.7%	76.0%	76.2%	76.5%
NORTH FLORIDA	83.3%	83.6%	83.8%	84.1%	84.3%	84.6%	84.8%
NORTHWEST FLORIDA	--	--	--	--	--	--	--
PALM BEACH	97.1%	93.2%	93.5%	93.8%	94.1%	94.4%	94.7%
PASCO-HERNANDO	90.5%	90.8%	91.0%	91.3%	91.5%	91.8%	92.0%
PENSACOLA	96.3%	96.5%	96.8%	97.0%	97.3%	97.5%	97.8%
POLK	--	--	--	--	--	--	--
ST. JOHNS RIVER	--	--	--	--	--	--	--
ST. PETERSBURG	--	--	--	--	--	--	--
SANTA FE	100.0%	95.0%	95.2%	95.5%	95.7%	96.0%	96.2%
SEMINOLE	93.9%	94.2%	94.4%	94.7%	94.9%	95.2%	95.4%
SOUTH FLORIDA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
TALLAHASSEE	--	--	--	--	--	--	--
VALENCIA	--	--	--	--	--	--	--
SYSTEM	88.6%	88.9%	89.1%	89.4%	89.6%	89.9%	90.1%

Program being deactivated

Description: Percentage of first time NCLEX-PN candidates who pass the exam, 2010-11 (baseline) (3.12).

Source: Florida Department of Health, Division of Medical Quality Assurance.

THE FLORIDA COLLEGE SYSTEM
 OVERALL EMPLOYMENT RATES AND OVERALL AVERAGE ANNUALIZED EARNINGS
 2009-10 BASELINE, ON TRACK MILESTONES AND 2016-17 GOAL



COLLEGE	Baseline 2009-10		2010-11 (Actual)		On Track-----										Goal 2016-17	
	Employed %	Avg Annualized Earnings	Employed %	Avg Annualized Earnings	2011-12		2012-13		2013-14		2014-15		2015-16		Employed %	Avg Annualized Earnings
					Employed %	Avg. Annualized Earnings	Employed %	Avg. Annualized Earnings	Employed %	Avg. Annualized Earnings	Employed %	Avg. Annualized Earnings	Employed %	Avg. Annualized Earnings		
BREVARD	61.0%	\$34,804	63.4%	\$33,164	62.1%	\$35,222	63.2%	\$35,640	64.3%	\$36,058	65.4%	\$36,475	66.5%	\$36,893	67.6%	\$37,311
BROWARD	67.7%	\$39,480	67.0%	\$38,168	68.8%	\$39,898	69.9%	\$40,316	71.0%	\$40,734	72.1%	\$41,151	73.2%	\$41,569	74.3%	\$41,987
CHIPOLA	66.6%	\$36,556	69.3%	\$34,532	67.7%	\$36,974	68.8%	\$37,392	69.9%	\$37,810	71.0%	\$38,227	72.1%	\$38,645	73.2%	\$39,063
CENTRAL FLORIDA	67.5%	\$34,208	64.2%	\$34,280	68.6%	\$34,626	69.7%	\$35,044	70.8%	\$35,462	71.9%	\$35,879	73.0%	\$36,297	74.1%	\$36,715
DAYTONA	65.8%	\$34,680	67.8%	\$34,284	66.9%	\$35,098	68.0%	\$35,516	69.1%	\$35,934	70.2%	\$36,351	71.3%	\$36,769	72.4%	\$37,187
EDISON	73.5%	\$41,680	72.9%	\$39,136	74.6%	\$42,098	75.7%	\$42,516	76.8%	\$42,934	77.9%	\$43,351	79.0%	\$43,769	80.1%	\$44,187
FLORIDA GATEWAY	69.2%	\$36,064	72.5%	\$36,084	70.3%	\$36,482	71.4%	\$36,900	72.5%	\$37,318	73.6%	\$37,735	74.7%	\$38,153	75.8%	\$38,571
FLORIDA KEYS	63.8%	\$41,616	69.0%	\$40,332	64.9%	\$42,034	66.0%	\$42,452	67.1%	\$42,870	68.2%	\$43,287	69.3%	\$43,705	70.4%	\$44,123
FSC, JACKSONVILLE	67.8%	\$39,308	66.0%	\$36,752	68.9%	\$39,726	70.0%	\$40,144	71.1%	\$40,562	72.2%	\$40,979	73.3%	\$41,397	74.4%	\$41,815
GULF COAST	66.0%	\$32,544	66.4%	\$33,032	67.1%	\$32,962	68.2%	\$33,380	69.3%	\$33,798	70.4%	\$34,215	71.5%	\$34,633	72.6%	\$35,051
HILLSBOROUGH	70.4%	\$37,928	71.0%	\$37,764	71.5%	\$38,346	72.6%	\$38,764	73.7%	\$39,182	74.8%	\$39,599	75.9%	\$40,017	77.0%	\$40,435
INDIAN RIVER	69.3%	\$36,832	67.6%	\$35,016	69.9%	\$37,250	70.5%	\$37,668	71.1%	\$38,086	71.7%	\$38,503	72.3%	\$38,921	72.9%	\$39,339
LAKE-SUMTER	69.7%	\$39,572	70.9%	\$35,716	70.9%	\$35,716	68.7%	\$37,493	69.8%	\$37,911	70.9%	\$38,328	71.9%	\$38,746	72.9%	\$39,164
MIAMI DADE	66.3%	\$38,960	65.9%	\$37,136	67.4%	\$39,378	68.5%	\$39,796	69.6%	\$40,214	70.7%	\$40,631	71.8%	\$41,049	72.9%	\$41,467
NORTH FLORIDA	67.8%	\$34,708	68.3%	\$34,596	68.9%	\$35,126	70.0%	\$35,544	71.1%	\$35,962	72.2%	\$36,379	73.3%	\$36,797	74.4%	\$37,215
NORTHWEST FLORIDA	55.3%	\$34,200	56.8%	\$33,368	56.4%	\$34,618	57.5%	\$35,036	58.6%	\$35,454	59.7%	\$35,871	60.8%	\$36,289	61.9%	\$36,707
PALM BEACH	69.8%	\$37,836	68.6%	\$35,684	70.9%	\$38,254	72.0%	\$38,672	73.1%	\$39,090	74.2%	\$39,507	75.3%	\$39,925	76.4%	\$40,343
PASCO-HERNANDO	67.3%	\$35,672	71.9%	\$33,824	68.4%	\$36,090	69.5%	\$36,508	70.6%	\$36,926	71.7%	\$37,343	72.8%	\$37,761	73.9%	\$38,179
PENSACOLA	59.4%	\$34,144	60.7%	\$32,672	60.5%	\$34,562	61.6%	\$34,980	62.7%	\$35,398	63.8%	\$35,815	64.9%	\$36,233	66.0%	\$36,651
POLK	75.4%	\$39,632	75.1%	\$37,588	76.5%	\$40,050	77.6%	\$40,468	78.7%	\$40,886	79.8%	\$41,303	80.9%	\$41,721	82.0%	\$42,139
SANTA FE	60.3%	\$34,860	62.0%	\$35,176	61.4%	\$35,278	62.5%	\$35,696	63.6%	\$36,114	64.7%	\$36,531	65.8%	\$36,949	66.9%	\$37,367
SEMINOLE	67.7%	\$35,968	69.2%	\$35,576	68.6%	\$36,385	69.4%	\$36,802	70.3%	\$37,219	71.2%	\$37,636	72.1%	\$38,053	72.9%	\$38,470
SOUTH FLORIDA	71.1%	\$34,944	74.5%	\$33,880	72.2%	\$35,362	73.3%	\$35,780	74.4%	\$36,198	75.5%	\$36,615	76.6%	\$37,033	77.7%	\$37,451
ST. JOHNS RIVER	68.9%	\$35,888	69.7%	\$34,608	70.0%	\$36,306	71.1%	\$36,724	72.2%	\$37,142	73.3%	\$37,559	74.4%	\$37,977	75.5%	\$38,395
ST. PETERSBURG	65.0%	\$42,588	70.8%	\$42,696	66.1%	\$43,006	67.2%	\$43,424	68.3%	\$43,842	69.4%	\$44,259	70.5%	\$44,677	71.6%	\$45,095
SCF, MANATEE-SARASOTA	66.9%	\$35,736	67.9%	\$36,440	68.0%	\$36,154	69.1%	\$36,572	70.2%	\$36,990	71.3%	\$37,407	72.4%	\$37,825	73.5%	\$38,243
TALLAHASSEE	63.0%	\$31,388	63.9%	\$31,472	64.1%	\$31,806	65.2%	\$32,224	66.3%	\$32,642	67.4%	\$33,059	68.5%	\$33,477	69.6%	\$33,895
VALENCIA	66.5%	\$34,592	69.4%	\$32,008	67.6%	\$35,010	68.7%	\$35,428	69.8%	\$35,846	70.9%	\$36,263	72.0%	\$36,681	73.1%	\$37,099
SYSTEM	66.5%	\$36,657	67.5%	\$35,535	67.6%	\$37,075	68.7%	\$37,493	69.8%	\$37,911	70.9%	\$38,328	71.9%	\$38,746	72.9%	\$39,164

Description: Average full-time, full-quarter earnings, of graduates found employed in the state of Florida within a year of completion (4.1 & 4.2). Baseline reflects 2009-10 Completers.

Note: Many AA students go on to continue their education, which could contribute to the lower salary compared to other graduates.

Source: Florida Education and Training Placement Information Program (FETPIP) Annual Outcomes Report.

From: Ken Burdzinski [mailto:burdzink@phcc.edu]
Sent: Thursday, August 15, 2013 5:52 PM
To: Holdnak, John
Cc: Cook, Lisa; Keith Braun; Burt Harres; Katherine Johnson; Jan Scott
Subject: Enrollment Projection Justification

John,

This is to confirm the conversation we had earlier today and to provide you with the rationale for our enrollment estimates that reflect projected growth. Pasco-Hernando Community College is continually looking at new ways to better serve the educational and training needs of our service delivery area. To that end, the College has been pro-active in developing new programs and initiatives to meet these needs. Effective this fall, PHCC began offering new A.S. degrees in Fire Science Technology, Financial Services, and Accounting Technology. We submitted and have received approval of our SACS substantive change request to offer these programs.

As you know, PHCC will also be opening our fifth campus in Wesley Chapel in January. This campus is being constructed in the heart of an under-served area of our county. Wesley Chapel and the immediately surrounding areas are fast growing and are among the first areas in our district to reflect a rebound due to economic recovery. Construction, both residential and commercial, is once again underway and home sales have improved dramatically. We believe the College's growth potential is strongest in this area and we fully expect that in the not too distant future this new campus could easily grow to be as large as our current main campus.

In addition to opening the new campus in the Spring, the College will begin offering yet another new A.S. degree in Health Information Technology as well as certificate programs in Health Care Informatics, Surgical Tech, and Pharmacy Tech. Substantive change requests have been submitted to SACS for these programs and we are awaiting approval.

Beginning in Fall 2014, PHCC will begin offering a B.S. in Nursing and a B.A.S. in Supervision and Management. We have already been approved by the SBE to offer these degrees and we will be submitting our SACS substantive change request for them by the end of September.

Lastly, and equally important, PHCC is once again experiencing enrollment growth. As of yesterday, paid enrollment is up 4.18 percent. Classes begin next week and we have one week of drop/add. We anticipate additional enrollments will be added for Dual Enrollment from the high schools that traditionally come in during the first week of classes as well as law enforcement academies that will occur during the fall semester.

I hope this information is helpful. Should you require any additional information, please don't hesitate to call.

Ken

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