

**Education Estimating Conference on
Florida College System Enrollment
Executive Summary
August 9, 2022**

The Education Estimating Conference on Florida College System Enrollment met on August 9, 2022, to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment through FY 2027-28. New data since the last conference includes end-of-year FY 2021-22 enrollment (FTE-3). The results continue to reflect significant uncertainty due to the Coronavirus outbreak and its lingering effect on college enrollment.

For FY 2021-22 there were 271,915.8 FTE, a decline of 21,577.2 FTE (-7.4%) as compared to FY 2020-21. For all Lower Division programs, FTE enrollment decreased by 20,301.1 FTE (-7.4%) from 273,959.4 FTE in FY 2020-21 to 253,658.3 FTE in FY 2021-22. The most significant enrollment decline occurred in the Advanced and Professional program, which decreased by 17,661.0 FTE (-9.0%) from the prior year. For Upper Division programs, there was a decrease of 1,276.0 FTE (-6.5%) over the prior year. Upper Division FTE represented approximately 6.7% of total enrollment in FY 2021-22.

Based on historical data, including FY 2021-22, the Department developed estimates by program by school through FY 2027-28. These estimates were subsequently reviewed and revised as needed by the Colleges. The updated college-adjusted forecast continues to show a decline in FTE throughout the forecast horizon, dropping to levels that are lower than those adopted by the December 2021 conference.

After discussing national data that paints a similar recent history of declines, the Conference adopted the college-adjusted projections for FY 2022-23. The forecast is relatively flat between FY 2021-22 and FY 2022-23 signaling tempered optimism; however, for FY 2022-23, 13 colleges anticipate a third consecutive year of fewer FTEs.

The following table compares the new forecast adopted in August to the prior forecast adopted in December 2021, as well as to the prior year enrollment.

Florida College System FTE Enrollment								
	FY 2020-21	FY 2021-22	FY 2022-23					
	Actual (FTE-3)	Actual (FTE-3)	DEC 2021 Adopted Estimate	AUG 2022 Adopted Estimate	AUG 2022 Compared to DEC 2021		AUG 2022 Compared to 2021-22 Final	
					Change	% Change	Change	% Change
Lower Division	273,959.4	253,658.3	258,386.0	253,167.0	-5,219.0	-2.0%	-491.3	-0.2%
Upper Division	19,533.6	18,257.5	18,893.0	18,283.0	-610.0	-3.2%	25.5	0.1%
Total	293,493.0	271,915.8	277,279.0	271,450.0	-5,829.0	-2.1%	-465.8	-0.2%

For the longer term, the Conference also adopted the college-adjusted estimates for FY 2023-24 through FY 2027-28 (shown in the table below). While ultimately agreed to by the Conference, there was much discussion about the Florida College System's expectation that the year-over-year declines after FY 2022-23 will persist throughout the forecast. The final product suggests a 21.1% decline (over 66,000 FTEs) by FY 2027-28 from the largely pre-pandemic enrollment year of FY 2019-20. Overall, the outer forecast years anticipate FTE similar to what was experienced in the early 2000s. As a note, the

Conference only addresses state funded FTE, thus the total FTE enrollment activity at colleges may differ.

Florida College System Enrollment Projections							
FTE Enrollment	2021-22 FTE-3 (Actual)	2022-23 Estimate	2023-24 Estimate	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate	2027-28 Estimate
1 - EASTERN FLORIDA	8,940	8,903	8,459	8,069	7,731	7,325	6,939
2 - BROWARD	21,863	20,772	20,129	19,183	18,641	17,817	16,928
3 - CENTRAL FLORIDA	4,021	3,877	3,725	3,598	3,514	3,426	3,323
4 - CHIPOLA	1,276	1,277	1,277	1,277	1,277	1,277	1,277
5 - DAYTONA	9,539	9,755	9,903	9,961	10,014	10,064	10,115
6 - FL SOUTHWESTERN	9,299	8,795	8,598	9,307	9,298	8,172	7,406
7 - FL SC AT JAX	14,172	13,931	13,137	12,313	11,458	10,574	9,655
8 - FLORIDA KEYS	815	856	935	1,134	1,178	1,202	1,226
9 - GULF COAST	3,009	3,040	2,956	2,870	2,781	2,684	2,580
10 - HILLSBOROUGH	18,737	18,870	18,534	18,071	17,462	16,820	16,135
11 - INDIAN RIVER	10,150	10,568	10,613	9,756	8,869	7,972	7,045
12 - FLORIDA GATEWAY	1,993	1,982	1,888	1,792	1,695	1,593	1,490
13 - LAKE-SUMTER	2,834	2,906	2,963	3,023	3,084	3,145	3,209
14 - SC FL MNTEE-SRST	5,844	6,061	6,123	6,182	6,238	6,295	6,352
15 - MIAMI DADE	40,273	40,270	40,673	41,289	42,110	42,954	43,815
16 - NORTH FLORIDA CC	805	812	819	803	785	767	748
17 - NORTHWEST FL SC	3,052	2,925	2,654	2,375	2,086	1,791	1,489
18 - PALM BEACH SC	16,208	16,209	16,206	16,367	16,574	16,744	16,831
19 - PASCO-HERNANDO CC	6,073	6,147	6,241	6,359	6,473	6,507	6,532
20 - PENSACOLA SC	5,983	5,669	5,260	4,833	4,400	3,955	3,501
21 - POLK SC	5,474	5,474	5,539	5,608	5,710	5,803	5,887
22 - ST. JOHNS RIVER SC	4,040	4,022	3,860	3,685	3,498	3,294	3,076
23 - ST. PETERSBURG	15,311	15,053	15,002	15,016	15,088	15,178	15,254
24 - SANTA FE	9,552	9,060	8,496	7,917	7,326	6,731	6,130
25 - SEMINOLE SC OF FL	10,893	10,939	10,525	10,122	9,721	9,300	8,851
26 - SOUTH FLORIDA SC	2,285	2,292	2,290	2,394	2,400	2,399	2,400
27 - TALLAHASSEE CC	9,044	8,706	8,602	8,493	8,376	8,258	8,132
28 - VALENCIA	30,430	32,279	32,562	32,846	33,075	33,241	33,342
System	271,916	271,450	267,969	264,643	260,862	255,288	249,668
% Change from Prior Year	-7.4%	-0.2%	-1.3%	-1.2%	-1.4%	-2.1%	-2.2%

Florida College System Enrollment Projections
Comparison of Division Estimates with College Adjustments to Prior Forecast

FTE Enrollment	2019-20 FTE-3	2020-21 FTE-3	2021-22 FTE-1A	2021-22 FTE-3	Change	2022-23 DEC 2021 Estimate	2022-23 JUL 2022 Estimate	Change	2023-24 DEC 2021 Estimate	2023-24 JUL 2022 Estimate	Change	2024-25 DEC 2021 Estimate	2024-25 JUL 2022 Estimate	Change	2025-26 DEC 2021 Estimate	2025-26 JUL 2022 Estimate	Change	2026-27 DEC 2021 Estimate	2026-27 JUL 2022 Estimate	Change
1 - EASTERN FLORIDA	10,782	9,942	8,903	8,940	37	9,465	8,903	-562	9,476	8,459	-1,017	9,478	8,069	-1,409	9,473	7,731	-1,742	9,460	7,325	-2,135
2 - BROWARD	27,104	24,405	22,263	21,863	-400	22,157	20,772	-1,385	21,524	20,129	-1,395	20,819	19,183	-1,636	20,066	18,641	-1,425	19,351	17,817	-1,534
3 - CENTRAL FLORIDA	4,976	4,515	4,059	4,021	-38	3,909	3,877	-32	3,595	3,725	130	3,269	3,598	329	2,930	3,514	584	2,589	3,426	837
4 - CHIPOLA	1,387	1,350	1,300	1,276	-24	1,281	1,277	-4	1,284	1,277	-7	1,284	1,277	-7	1,284	1,277	-7	1,284	1,277	-7
5 - DAYTONA	11,044	10,245	9,937	9,539	-398	10,035	9,755	-280	10,135	9,903	-232	10,135	9,961	-174	10,135	10,014	-121	10,135	10,064	-71
6 - FL SOUTHWESTERN	10,812	9,802	9,599	9,299	-301	9,488	8,795	-693	10,300	8,598	-1,702	10,394	9,307	-1,087	9,365	9,298	-67	8,702	8,172	-530
7 - FL SC AT JAX	17,157	15,457	14,287	14,172	-115	14,025	13,931	-94	13,254	13,137	-117	12,457	12,313	-144	11,626	11,458	-168	10,770	10,574	-196
8 - FLORIDA KEYS	764	789	840	815	-25	960	856	-104	1,176	935	-241	1,234	1,134	-100	1,262	1,178	-84	1,291	1,202	-89
9 - GULF COAST	3,189	3,004	3,005	3,009	4	3,035	3,040	5	3,065	2,956	-109	3,096	2,870	-226	3,127	2,781	-346	3,158	2,684	-474
10 - HILLSBOROUGH	20,702	19,539	18,616	18,737	121	18,633	18,870	237	18,240	18,534	294	17,798	18,071	273	17,212	17,462	250	16,588	16,820	232
11 - INDIAN RIVER	12,428	10,860	10,335	10,150	-185	9,724	10,568	844	8,964	10,613	1,649	8,160	9,756	1,596	7,331	8,869	1,538	6,488	7,972	1,484
12 - FLORIDA GATEWAY	2,395	2,182	2,098	1,993	-105	2,078	1,982	-96	2,019	1,888	-131	1,955	1,792	-163	1,894	1,695	-199	1,827	1,593	-234
13 - LAKE-SUMTER	3,315	3,189	2,858	2,834	-24	2,915	2,906	-9	2,973	2,963	-10	3,033	3,023	-10	3,094	3,084	-10	3,155	3,145	-10
14 - SC FL MNTTEE-SRST	6,661	6,427	6,588	5,844	-744	6,918	6,061	-857	7,021	6,123	-898	7,079	6,182	-897	7,123	6,238	-885	7,124	6,295	-829
15 - MIAMI DADE	45,393	41,113	41,527	40,273	-1,254	42,151	40,270	-1,881	42,782	40,673	-2,109	43,211	41,289	-1,922	43,641	42,110	-1,531	44,078	42,954	-1,124
16 - NORTH FLORIDA CC	840	775	819	805	-14	832	812	-20	856	819	-37	843	803	-40	828	785	-43	812	767	-45
17 - NORTHWEST FL SC	3,799	3,414	3,110	3,052	-58	2,971	2,925	-46	2,714	2,654	-60	2,446	2,375	-71	2,173	2,086	-87	1,889	1,791	-98
18 - PALM BEACH SC	20,703	18,847	15,717	16,208	491	16,165	16,209	44	16,643	16,206	-437	17,142	16,367	-775	17,662	16,574	-1,088	18,191	16,744	-1,447
19 - PASCO-HERNANDO CC	7,676	6,911	6,400	6,073	-327	6,591	6,147	-444	6,660	6,241	-419	6,744	6,359	-385	6,813	6,473	-340	6,863	6,507	-356
20 - PENSACOLA SC	7,061	6,299	5,916	5,983	67	5,794	5,669	-125	5,661	5,260	-401	5,529	4,833	-696	5,396	4,400	-996	5,263	3,955	-1,308
21 - POLK SC	6,655	6,082	5,447	5,474	27	5,449	5,474	25	5,254	5,539	285	5,087	5,608	521	4,962	5,710	748	4,877	5,803	926
22 - ST. JOHNS RIVER SC	4,657	4,396	3,990	4,040	50	3,982	4,022	40	3,806	3,860	54	3,619	3,685	66	3,421	3,498	77	3,207	3,294	87
23 - ST. PETERSBURG	18,290	16,836	15,383	15,311	-72	14,924	15,053	129	14,929	15,002	73	14,998	15,016	18	15,071	15,088	17	15,147	15,178	31
24 - SANTA FE	10,963	9,879	9,514	9,552	38	9,027	9,060	33	8,457	8,496	39	7,871	7,917	46	7,271	7,326	55	6,669	6,731	62
25 - SEMINOLE SC OF FL	12,913	12,083	11,513	10,893	-620	11,419	10,939	-480	11,327	10,525	-802	11,310	10,122	-1,188	11,322	9,721	-1,601	11,307	9,300	-2,007
26 - SOUTH FLORIDA SC	2,382	2,322	2,358	2,285	-73	2,380	2,292	-88	2,401	2,290	-111	2,416	2,394	-22	2,435	2,400	-35	2,451	2,399	-52
27 - TALLAHASSEE CC	8,954	8,596	9,277	9,044	-233	8,895	8,706	-189	8,839	8,602	-237	8,780	8,493	-287	8,714	8,376	-338	8,645	8,258	-387
28 - VALENCIA	33,276	34,235	31,620	30,430	-1,190	32,936	32,279	-657	33,999	32,562	-1,437	34,352	32,846	-1,506	34,638	33,075	-1,563	34,922	33,241	-1,681
System	316,276	293,493	277,279	271,916	-5,363	278,139	271,450	-6,689	277,354	267,969	-9,385	274,539	264,643	-9,896	270,269	260,862	-9,407	266,243	255,288	-10,955
% Change from Prior Estimate				-1.9%			-2.4%			-3.4%			-3.6%			-3.5%			-4.1%	

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2021-22 FTE-3	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Eastern Florida	8,940.3	8,903.0	8,459.0	8,069.0	7,731.0	7,325.0	6,939.0
Broward	21,862.8	20,772.0	20,129.0	19,183.0	18,641.0	17,817.0	16,928.0
Central Florida	4,021.1	3,877.0	3,725.0	3,598.0	3,514.0	3,426.0	3,323.0
Chipola	1,276.4	1,277.0	1,277.0	1,277.0	1,277.0	1,277.0	1,277.0
Daytona	9,538.7	9,755.0	9,903.0	9,961.0	10,014.0	10,064.0	10,115.0
Florida Southwestern	9,298.5	8,795.0	8,598.0	9,307.0	9,298.0	8,172.0	7,406.0
Florida Jacksonville	14,172.4	13,931.0	13,137.0	12,313.0	11,458.0	10,574.0	9,655.0
Florida Keys	815.1	856.0	935.0	1,134.0	1,178.0	1,202.0	1,226.0
Gulf Coast	3,009.0	3,040.0	2,956.0	2,870.0	2,781.0	2,684.0	2,580.0
Hillsborough	18,736.5	18,870.0	18,534.0	18,071.0	17,462.0	16,820.0	16,135.0
Indian River	10,150.0	10,568.0	10,613.0	9,756.0	8,869.0	7,972.0	7,045.0
Florida Gateway	1,993.2	1,982.0	1,888.0	1,792.0	1,695.0	1,593.0	1,490.0
Lake Sumter	2,834.2	2,906.0	2,963.0	3,023.0	3,084.0	3,145.0	3,209.0
State College Florida	5,844.3	6,061.0	6,123.0	6,182.0	6,238.0	6,295.0	6,352.0
Miami Dade	40,272.8	40,270.0	40,673.0	41,289.0	42,110.0	42,954.0	43,815.0
North Florida	804.9	812.0	819.0	803.0	785.0	767.0	748.0
Northwest Florida	3,051.9	2,925.0	2,654.0	2,375.0	2,086.0	1,791.0	1,489.0
Palm Beach	16,208.1	16,209.0	16,206.0	16,367.0	16,574.0	16,744.0	16,831.0
Pasco Hernando	6,073.3	6,147.0	6,241.0	6,359.0	6,473.0	6,507.0	6,532.0
Pensacola	5,983.3	5,669.0	5,260.0	4,833.0	4,400.0	3,955.0	3,501.0
Polk	5,473.6	5,474.0	5,539.0	5,608.0	5,710.0	5,803.0	5,887.0
St Johns River	4,040.3	4,022.0	3,860.0	3,685.0	3,498.0	3,294.0	3,076.0
St Petersburg	15,311.3	15,053.0	15,002.0	15,016.0	15,088.0	15,178.0	15,254.0
Santa Fe	9,551.9	9,060.0	8,496.0	7,917.0	7,326.0	6,731.0	6,130.0
Seminole	10,892.9	10,939.0	10,525.0	10,122.0	9,721.0	9,300.0	8,851.0
South Florida	2,284.9	2,292.0	2,290.0	2,394.0	2,400.0	2,399.0	2,400.0
Tallahassee	9,043.7	8,706.0	8,602.0	8,493.0	8,376.0	8,258.0	8,132.0
Valencia	30,430.4	32,279.0	32,562.0	32,846.0	33,075.0	33,241.0	33,342.0
System	271,915.8	271,450.0	267,969.0	264,643.0	260,862.0	255,288.0	249,668.0

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2021-22 FTE-3	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Eastern Florida	-1,001.3	-37.3	-444.0	-390.0	-338.0	-406.0	-386.0
Broward	-2,542.6	-1,090.8	-643.0	-946.0	-542.0	-824.0	-889.0
Central Florida	-493.6	-144.1	-152.0	-127.0	-84.0	-88.0	-103.0
Chipola	-73.9	0.6	0.0	0.0	0.0	0.0	0.0
Daytona	-705.9	216.3	148.0	58.0	53.0	50.0	51.0
Florida Southwestern	-503.5	-503.5	-197.0	709.0	-9.0	-1,126.0	-766.0
Florida Jacksonville	-1,284.8	-241.4	-794.0	-824.0	-855.0	-884.0	-919.0
Florida Keys	25.8	40.9	79.0	199.0	44.0	24.0	24.0
Gulf Coast	4.7	31.0	-84.0	-86.0	-89.0	-97.0	-104.0
Hillsborough	-802.6	133.5	-336.0	-463.0	-609.0	-642.0	-685.0
Indian River	-709.5	418.0	45.0	-857.0	-887.0	-897.0	-927.0
Florida Gateway	-189.1	-11.2	-94.0	-96.0	-97.0	-102.0	-103.0
Lake Sumter	-354.8	71.8	57.0	60.0	61.0	61.0	64.0
State College Florida	-582.6	216.7	62.0	59.0	56.0	57.0	57.0
Miami Dade	-839.8	-2.8	403.0	616.0	821.0	844.0	861.0
North Florida	30.4	7.1	7.0	-16.0	-18.0	-18.0	-19.0
Northwest Florida	-361.9	-126.9	-271.0	-279.0	-289.0	-295.0	-302.0
Palm Beach	-2,638.7	0.9	-3.0	161.0	207.0	170.0	87.0
Pasco Hernando	-837.7	73.7	94.0	118.0	114.0	34.0	25.0
Pensacola	-316.0	-314.3	-409.0	-427.0	-433.0	-445.0	-454.0
Polk	-608.1	0.4	65.0	69.0	102.0	93.0	84.0
St Johns River	-355.3	-18.3	-162.0	-175.0	-187.0	-204.0	-218.0
St Petersburg	-1,525.1	-258.3	-51.0	14.0	72.0	90.0	76.0
Santa Fe	-326.9	-491.9	-564.0	-579.0	-591.0	-595.0	-601.0
Seminole	-1,190.2	46.1	-414.0	-403.0	-401.0	-421.0	-449.0
South Florida	-36.8	7.1	-2.0	104.0	6.0	-1.0	1.0
Tallahassee	447.3	-337.7	-104.0	-109.0	-117.0	-118.0	-126.0
Valencia	-3,804.7	1,848.6	283.0	284.0	229.0	166.0	101.0
System	-21,577.2	-465.8	-3,481.0	-3,326.0	-3,781.0	-5,574.0	-5,620.0

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2021-22 FTE-3						
		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Eastern Florida	-10.1%	-0.4%	-5.0%	-4.6%	-4.2%	-5.3%	-5.3%
Broward	-10.4%	-5.0%	-3.1%	-4.7%	-2.8%	-4.4%	-5.0%
Central Florida	-10.9%	-3.6%	-3.9%	-3.4%	-2.3%	-2.5%	-3.0%
Chipola	-5.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Daytona	-6.9%	2.3%	1.5%	0.6%	0.5%	0.5%	0.5%
Florida Southwestern	-5.1%	-5.4%	-2.2%	8.2%	-0.1%	-12.1%	-9.4%
Florida Jacksonville	-8.3%	-1.7%	-5.7%	-6.3%	-6.9%	-7.7%	-8.7%
Florida Keys	3.3%	5.0%	9.2%	21.3%	3.9%	2.0%	2.0%
Gulf Coast	0.2%	1.0%	-2.8%	-2.9%	-3.1%	-3.5%	-3.9%
Hillsborough	-4.1%	0.7%	-1.8%	-2.5%	-3.4%	-3.7%	-4.1%
Indian River	-6.5%	4.1%	0.4%	-8.1%	-9.1%	-10.1%	-11.6%
Florida Gateway	-8.7%	-0.6%	-4.7%	-5.1%	-5.4%	-6.0%	-6.5%
Lake Sumter	-11.1%	2.5%	2.0%	2.0%	2.0%	2.0%	2.0%
State College Florida	-9.1%	3.7%	1.0%	1.0%	0.9%	0.9%	0.9%
Miami Dade	-2.0%	0.0%	1.0%	1.5%	2.0%	2.0%	2.0%
North Florida	3.9%	0.9%	0.9%	-2.0%	-2.2%	-2.3%	-2.5%
Northwest Florida	-10.6%	-4.2%	-9.3%	-10.5%	-12.2%	-14.1%	-16.9%
Palm Beach	-14.0%	0.0%	0.0%	1.0%	1.3%	1.0%	0.5%
Pasco Hernando	-12.1%	1.2%	1.5%	1.9%	1.8%	0.5%	0.4%
Pensacola	-5.0%	-5.3%	-7.2%	-8.1%	-9.0%	-10.1%	-11.5%
Polk	-10.0%	0.0%	1.2%	1.2%	1.8%	1.6%	1.4%
St Johns River	-8.1%	-0.5%	-4.0%	-4.5%	-5.1%	-5.8%	-6.6%
St Petersburg	-9.1%	-1.7%	-0.3%	0.1%	0.5%	0.6%	0.5%
Santa Fe	-3.3%	-5.1%	-6.2%	-6.8%	-7.5%	-8.1%	-8.9%
Seminole	-9.9%	0.4%	-3.8%	-3.8%	-4.0%	-4.3%	-4.8%
South Florida	-1.6%	0.3%	-0.1%	4.5%	0.3%	0.0%	0.0%
Tallahassee	5.2%	-3.7%	-1.2%	-1.3%	-1.4%	-1.4%	-1.5%
Valencia	-11.1%	6.1%	0.9%	0.9%	0.7%	0.5%	0.3%
System	-7.4%	-0.2%	-1.3%	-1.2%	-1.4%	-2.1%	-2.2%

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
2021-22 FTE-3 ESTIMATE ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE
August 9, 2022

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1,009	5,652	1,708	176	0	395	0	0	0	0	8,940
Broward	1,232	13,260	6,547	621	26	176	1	0	0	0	21,863
Central Florida	293	2,337	1,172	87	0	117	0	11	4	0	4,021
Chipola	149	764	207	6	0	151	0	0	0	0	1,277
Daytona	882	5,146	2,029	83	1	662	595	116	25	0	9,539
Florida Southwestern	579	8,052	525	108	0	35	0	0	0	0	9,299
Florida Jacksonville	1,606	8,142	3,180	320	17	700	0	200	8	0	14,173
Florida Keys	50	346	290	17	0	45	66	0	0	0	814
Gulf Coast	133	2,163	540	33	0	140	0	0	0	0	3,009
Hillsborough	0	11,272	4,991	906	48	350	1,170	0	0	0	18,737
Indian River	1,350	5,329	2,177	46	0	643	307	290	8	0	10,150
Florida Gateway	95	1,236	366	48	16	232	0	0	0	0	1,993
Lake Sumter	130	2,222	435	47	0	0	0	0	0	0	2,834
State College Florida	435	4,615	606	162	26	0	0	0	0	0	5,844
Miami Dade	2,434	31,050	4,066	1,154	38	793	43	691	2	2	40,273
North Florida	28	559	153	8	0	56	0	0	0	0	804
Northwest Florida	295	2,031	519	45	0	162	0	0	0	0	3,052
Palm Beach	887	12,671	1,377	356	21	629	267	0	0	0	16,208
Pasco Hernando	347	3,570	1,787	108	8	249	4	0	0	0	6,073
Pensacola	431	3,735	1,242	190	0	296	0	86	3	0	5,983
Polk	719	3,229	1,252	108	52	114	0	0	0	0	5,474
St Johns River	242	2,826	795	41	31	88	0	16	1	0	4,040
St Petersburg	2,367	7,970	4,222	357	0	225	171	0	0	0	15,312
Santa Fe	461	5,998	2,058	223	1	234	517	59	2	0	9,553
Seminole	848	6,021	2,801	155	74	182	411	310	91	0	10,893
South Florida	115	1,474	2	16	0	275	150	241	13	0	2,286
Tallahassee	36	7,232	1,274	112	0	314	36	39	1	0	9,044
Valencia	1,105	19,848	8,416	805	58	199	0	0	0	0	30,431
System	18,258	178,750	54,737	6,338	417	7,462	3,738	2,059	158	2	271,919

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
AUGUST 9, 2022**

	2020-21 FTE-3 ACTUAL	2021-22 FTE-3 ACTUAL	2021-22 FTE-3 MINUS 2020-21 FTE-3		DECEMBER 2021 2022-23 ESTIMATE	AUGUST 2022 2022-23 ESTIMATE	2022-23 AUGUST 2022 ESTIMATE COMPARED TO 2021-22 ACTUAL		2022-23 AUGUST 2022 COMPARED TO DECEMBER 2021	
			CHANGE	% CHANGE			CHANGE	% CHANGE	CHANGE	% CHANGE
Eastern Florida	9,941.6	8,940.3	-1,001.3	-10.1%	9,465.0	8,903.0	-37.3	-0.4%	-562.0	-5.9%
Broward	24,405.4	21,862.8	-2,542.6	-10.4%	22,157.0	20,772.0	-1,090.8	-5.0%	-1,385.0	-6.3%
Central Florida	4,514.7	4,021.1	-493.6	-10.9%	3,909.0	3,877.0	-144.1	-3.6%	-32.0	-0.8%
Chipola	1,350.3	1,276.4	-73.9	-5.5%	1,281.0	1,277.0	0.6	0.0%	-4.0	-0.3%
Daytona	10,244.6	9,538.7	-705.9	-6.9%	10,035.0	9,755.0	216.3	2.3%	-280.0	-2.8%
Florida Southwestern	9,802.0	9,298.5	-503.5	-5.1%	9,488.0	8,795.0	-503.5	-5.4%	-693.0	-7.3%
Florida Jacksonville	15,457.2	14,172.4	-1,284.8	-8.3%	14,025.0	13,931.0	-241.4	-1.7%	-94.0	-0.7%
Florida Keys	789.3	815.1	25.8	3.3%	960.0	856.0	40.9	5.0%	-104.0	-10.8%
Gulf Coast	3,004.3	3,009.0	4.7	0.2%	3,035.0	3,040.0	31.0	1.0%	5.0	0.2%
Hillsborough	19,539.1	18,736.5	-802.6	-4.1%	18,633.0	18,870.0	133.5	0.7%	237.0	1.3%
Indian River	10,859.5	10,150.0	-709.5	-6.5%	9,724.0	10,568.0	418.0	4.1%	844.0	8.7%
Florida Gateway	2,182.3	1,993.2	-189.1	-8.7%	2,078.0	1,982.0	-11.2	-0.6%	-96.0	-4.6%
Lake Sumter	3,189.0	2,834.2	-354.8	-11.1%	2,915.0	2,906.0	71.8	2.5%	-9.0	-0.3%
State College Florida	6,426.9	5,844.3	-582.6	-9.1%	6,918.0	6,061.0	216.7	3.7%	-857.0	-12.4%
Miami Dade	41,112.6	40,272.8	-839.8	-2.0%	42,151.0	40,270.0	-2.8	0.0%	-1,881.0	-4.5%
North Florida	774.5	804.9	30.4	3.9%	832.0	812.0	7.1	0.9%	-20.0	-2.4%
Northwest Florida	3,413.8	3,051.9	-361.9	-10.6%	2,971.0	2,925.0	-126.9	-4.2%	-46.0	-1.5%
Palm Beach	18,846.8	16,208.1	-2,638.7	-14.0%	16,165.0	16,209.0	0.9	0.0%	44.0	0.3%
Pasco Hernando	6,911.0	6,073.3	-837.7	-12.1%	6,591.0	6,147.0	73.7	1.2%	-444.0	-6.7%
Pensacola	6,299.3	5,983.3	-316.0	-5.0%	5,794.0	5,669.0	-314.3	-5.3%	-125.0	-2.2%
Polk	6,081.7	5,473.6	-608.1	-10.0%	5,449.0	5,474.0	0.4	0.0%	25.0	0.5%
St Johns River	4,395.6	4,040.3	-355.3	-8.1%	3,982.0	4,022.0	-18.3	-0.5%	40.0	1.0%
St Petersburg	16,836.4	15,311.3	-1,525.1	-9.1%	14,924.0	15,053.0	-258.3	-1.7%	129.0	0.9%
Santa Fe	9,878.8	9,551.9	-326.9	-3.3%	9,027.0	9,060.0	-491.9	-5.1%	33.0	0.4%
Seminole	12,083.1	10,892.9	-1,190.2	-9.9%	11,419.0	10,939.0	46.1	0.4%	-480.0	-4.2%
South Florida	2,321.7	2,284.9	-36.8	-1.6%	2,380.0	2,292.0	7.1	0.3%	-88.0	-3.7%
Tallahassee	8,596.4	9,043.7	447.3	5.2%	8,895.0	8,706.0	-337.7	-3.7%	-189.0	-2.1%
Valencia	34,235.1	30,430.4	-3,804.7	-11.1%	32,936.0	32,279.0	1,848.6	6.1%	-657.0	-2.0%
System	293,493.0	271,915.8	-21,577.2	-7.4%	278,139.0	271,450.0	-465.8	-0.2%	-6,689.0	-2.4%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
August 9, 2022 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2021-22 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1008.5	5652.2	1708.1	176.1	0	395.4	0	0	0	0	8940.3
BROW	1232.4	13259.9	6546.6	621.1	25.7	175.7	1.4	0	0	0	21862.8
CFLA	293.3	2337.2	1172.2	86.8	0	116.5	0	11.1	4	0	4021.1
CHIP	148.6	764.3	206.6	5.9	0	151	0	0	0	0	1276.4
DAYT	881.9	5146.3	2028.9	83.2	0.8	662	594.9	115.6	24.9	0.2	9538.7
FSW	578.6	8052.4	525	108	0	34.5	0	0	0	0	9298.5
FJAX	1606.1	8141.9	3179.8	319.7	17.3	699.6	0	199.7	8.3	0	14172.4
FKEY	50.3	345.6	290.2	17.4	0	45.3	66.3	0	0	0	815.1
GULF	133.4	2162.8	539.9	32.9	0	140	0	0	0	0	3009
HILL	0	11272.4	4991.2	905.6	47.8	349.6	1169.9	0	0	0	18736.5
INDR	1350	5328.5	2177.2	46	0	643.2	307.4	289.8	7.9	0	10150
FGC	95.2	1236.3	365.8	47.5	16	232.3	0	0.1	0	0	1993.2
LSSC	129.8	2222.3	434.8	47.3	0	0	0	0	0	0	2834.2
SCF	435	4615.1	606.3	162.1	25.8	0	0	0	0	0	5844.3
MIAM	2434	31049.5	4066.1	1154.4	37.7	793.4	43.3	690.7	1.8	1.9	40272.8
NFLA	28.2	559.4	153.4	7.8	0	56.1	0	0	0	0	804.9
NWFC	295.1	2031.4	518.5	44.7	0	162.2	0	0	0	0	3051.9
PALM	887.4	12671.2	1376.8	355.6	21	629.1	267	0	0	0	16208.1
PASC	347.2	3569.7	1786.7	108	8.3	249	4.4	0	0	0	6073.3
PENS	431.3	3735.1	1241.6	190.1	0	296	0	86	3.2	0	5983.3
POLK	718.7	3229	1252.4	107.7	52.3	113.5	0	0	0	0	5473.6
ST.J	241.9	2826.4	795.4	40.5	30.7	88	0	16	1.4	0	4040.3
ST.P	2366.8	7970.1	4221.6	357.1	0	224.8	170.9	0	0	0	15311.3
SANF	460.6	5997.6	2057.7	223.3	0.7	234.1	517.2	59.2	1.5	0	9551.9
SEMI	847.8	6020.6	2801.1	155.4	73.8	182	411.4	309.5	91.3	0	10892.9
SFLA	114.7	1474.2	1.6	16.3	0	274.8	150.3	240.5	12.5	0	2284.9
TALL	36.2	7231.7	1274.4	111.6	0	314.1	35.7	39.2	0.8	0	9043.7
VALE	1104.5	19848.3	8415.6	804.9	57.8	199.3	0	0	0	0	30430.4
SYST	18257.5	178751.4	54735.5	6337	415.7	7461.5	3740.1	2057.4	157.6	2.1	271915.8

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2021-22 FTE-2A

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1010	5653	1709	178	0	316	0	0	0	0	8866
BROW	1229	13358	6604	619	25	185	0	0	0	0	22020
CFLA	294	2338	1169	87	0	132	0	10	6	0	4036
CHIP	153	772	208	6	0	151	0	0	0	0	1290
DAYT	912	5257	2186	85	1	655	596	106	27	0	9825
FSW	594	8224	530	110	0	35	0	0	0	0	9493
FJAX	1626	8175	3199	328	20	688	0	187	8	0	14231
FKEY	53	348	296	17	0	44	66	0	0	0	824
GULF	133	2146	545	33	0	159	0	0	0	0	3016
HILL	0	11210	4963	934	47	354	1218	0	0	0	18726
INDR	1362	5338	2186	46	0	584	539	329	10	0	10394
FGC	95	1243	369	48	16	301	0	0	0	0	2072
LSSC	132	2186	434	47	0	0	0	0	0	0	2799
SCF	433	4589	607	163	24	0	0	0	0	0	5816
MIAM	2569	31619	4118	1174	33	803	42	685	2	2	41047
NFLA	31	566	155	7	0	55	0	0	0	0	814
NWFC	295	2029	516	46	0	180	0	0	0	0	3066
PALM	939	13082	1399	362	21	770	205	0	0	0	16778
PASC	349	3571	1802	110	9	241	2	0	0	0	6084
PENS	434	3730	1246	189	0	292	0	92	4	0	5987
POLK	722	3913	1330	108	60	91	0	0	0	0	6224
ST.J	237	2758	775	37	31	87	0	12	1	0	3938
ST.P	2389	7971	4250	357	0	218	131	0	0	0	15316
SANF	461	5974	2055	215	1	228	499	64	2	0	9499
SEMI	850	5987	2800	149	73	236	760	355	135	0	11345
SFLA	116	1480	2	17	0	279	161	258	8	0	2321
TALL	37	7395	1285	116	0	234	43	32	1	0	9143
VALE	1160	19954	8444	806	58	252	0	0	0	0	30674
SYST	18615	180866	55182	6394	419	7570	4262	2130	204	2	275644

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2020-21 FTE3 ACTUAL	2021-22 FTE2A COLL ADJ ESTIMATE	FTE3 2021 TO FTE2A 2022 CHANGE	FTE3 2021 TO FTE2A 2022 % CHANGE	2021-22 FTE3 ACTUAL	FTE3 2021 TO FTE3 2022 CHANGE	FTE3 2021 TO FTE3 2022 % CHANGE	FTE2A 2022 TO FTE3 2022 CHANGE	FTE2A 2022 TO FTE3 2022 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	9941.6	8866.0	-1075.6	-10.8%	8940.3	-1001.3	-10.1%	74.3	0.8%
BROW	24405.4	22020.0	-2385.4	-9.8%	21862.8	-2542.6	-10.4%	-157.2	-0.7%
CFLA	4514.7	4036.0	-478.7	-10.6%	4021.1	-493.6	-10.9%	-14.9	-0.4%
CHIP	1350.3	1290.0	-60.3	-4.5%	1276.4	-73.9	-5.5%	-13.6	-1.1%
DAYT	10244.6	9825.0	-419.6	-4.1%	9538.7	-705.9	-6.9%	-286.3	-2.9%
FSW	9802.0	9493.0	-309.0	-3.2%	9298.5	-503.5	-5.1%	-194.5	-2.0%
FJAX	15457.2	14231.0	-1226.2	-7.9%	14172.4	-1284.8	-8.3%	-58.6	-0.4%
FKEY	789.3	824.0	34.7	4.4%	815.1	25.8	3.3%	-8.9	-1.1%
GULF	3004.3	3016.0	11.7	0.4%	3009.0	4.7	0.2%	-7.0	-0.2%
HILL	19539.1	18726.0	-813.1	-4.2%	18736.5	-802.6	-4.1%	10.5	0.1%
INDR	10859.5	10394.0	-465.5	-4.3%	10150.0	-709.5	-6.5%	-244.0	-2.3%
FGC	2182.3	2072.0	-110.3	-5.1%	1993.2	-189.1	-8.7%	-78.8	-3.8%
LSSC	3189.0	2799.0	-390.0	-12.2%	2834.2	-354.8	-11.1%	35.2	1.3%
SCF	6426.9	5816.0	-610.9	-9.5%	5844.3	-582.6	-9.1%	28.3	0.5%
MIAM	41112.6	41047.0	-65.6	-0.2%	40272.8	-839.8	-2.0%	-774.2	-1.9%
NFLA	774.5	814.0	39.5	5.1%	804.9	30.4	3.9%	-9.1	-1.1%
NWFC	3413.8	3066.0	-347.8	-10.2%	3051.9	-361.9	-10.6%	-14.1	-0.5%
PALM	18846.8	16778.0	-2068.8	-11.0%	16208.1	-2638.7	-14.0%	-569.9	-3.4%
PASC	6911.0	6084.0	-827.0	-12.0%	6073.3	-837.7	-12.1%	-10.7	-0.2%
PENS	6299.3	5987.0	-312.3	-5.0%	5983.3	-316.0	-5.0%	-3.7	-0.1%
POLK	6081.7	6224.0	142.3	2.3%	5473.6	-608.1	-10.0%	-750.4	-12.1%
ST.J	4395.6	3938.0	-457.6	-10.4%	4040.3	-355.3	-8.1%	102.3	2.6%
ST.P	16836.4	15316.0	-1520.4	-9.0%	15311.3	-1525.1	-9.1%	-4.7	0.0%
SANF	9878.8	9499.0	-379.8	-3.8%	9551.9	-326.9	-3.3%	52.9	0.6%
SEMI	12083.1	11345.0	-738.1	-6.1%	10892.9	-1190.2	-9.9%	-452.1	-4.0%
SFLA	2321.7	2321.0	-0.7	0.0%	2284.9	-36.8	-1.6%	-36.1	-1.6%
TALL	8596.4	9143.0	546.6	6.4%	9043.7	447.3	5.2%	-99.3	-1.1%
VALE	34235.1	30674.0	-3561.1	-10.4%	30430.4	-3804.7	-11.1%	-243.6	-0.8%
SYST	293493.0	275644.0	-17849.0	-6.1%	271915.8	-21577.2	-7.4%	-3728.2	-1.4%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2020-21 FTE-3 ADOPTED BY EEC TO 2021-22 FTE-3**

	2020-21 FTE-3	2021-22 FTE-3	CHANGE	%CHANGE
EFSC	9942	8940	-1001	-10.1%
BROW	24405	21863	-2543	-10.4%
CFLA	4515	4021	-494	-10.9%
CHIP	1350	1276	-74	-5.5%
DAYT	10245	9539	-706	-6.9%
FSW	9802	9299	-504	-5.1%
FJAX	15457	14172	-1285	-8.3%
FKEY	789	815	26	3.3%
GULF	3004	3009	5	0.2%
HILL	19539	18737	-803	-4.1%
INDR	10860	10150	-710	-6.5%
FGC	2182	1993	-189	-8.7%
LSSC	3189	2834	-355	-11.1%
SCF	6427	5844	-583	-9.1%
MIAM	41113	40273	-840	-2.0%
NFLA	775	805	30	3.9%
NWFC	3414	3052	-362	-10.6%
PALM	18847	16208	-2639	-14.0%
PASC	6911	6073	-838	-12.1%
PENS	6299	5983	-316	-5.0%
POLK	6082	5474	-608	-10.0%
ST.J	4396	4040	-355	-8.1%
ST.P	16836	15311	-1525	-9.1%
SANF	9879	9552	-327	-3.3%
SEMI	12083	10893	-1190	-9.9%
SFLA	2322	2285	-37	-1.6%
TALL	8596	9044	447	5.2%
VALE	34235	30430	-3805	-11.1%
SYST	293493	271916	-21577	-7.4%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2021-2022 FTE-3

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2021-2022 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2021-22 FTE-3 TOTAL
Eastern Florida State College	1009	5652	1708	176	0	395	0	0	0	0	8940
Broward College	1232	13260	6547	621	26	176	1	0	0	0	21863
College of Central Florida	293	2337	1172	87	0	117	0	11	4	0	4021
Chipola College	149	764	207	6	0	151	0	0	0	0	1276
Daytona State College	882	5146	2029	83	1	662	595	116	25	0	9539
Florida SouthWestern State College	579	8052	525	108	0	35	0	0	0	0	9299
Florida State College at Jacksonville	1606	8142	3180	320	17	700	0	200	8	0	14172
The College of the Florida Keys	50	346	290	17	0	45	66	0	0	0	815
Gulf Coast State College	133	2163	540	33	0	140	0	0	0	0	3009
Hillsborough Community College	0	11272	4991	906	48	350	1170	0	0	0	18737
Indian River State College	1350	5329	2177	46	0	643	307	290	8	0	10150
Florida Gateway College	95	1236	366	48	16	232	0	0	0	0	1993
Lake-Sumter State College	130	2222	435	47	0	0	0	0	0	0	2834
State College of Florida, Manatee-Sarasota	435	4615	606	162	26	0	0	0	0	0	5844
Miami Dade College	2434	31050	4066	1154	38	793	43	691	2	2	40273
North Florida College	28	559	153	8	0	56	0	0	0	0	805
Northwest Florida State College	295	2031	519	45	0	162	0	0	0	0	3052
Palm Beach State College	887	12671	1377	356	21	629	267	0	0	0	16208
Pasco-Hernando State College	347	3570	1787	108	8	249	4	0	0	0	6073
Pensacola State College	431	3735	1242	190	0	296	0	86	3	0	5983
Polk State College	719	3229	1252	108	52	114	0	0	0	0	5474
St. Johns River State College	242	2826	795	41	31	88	0	16	1	0	4040
St. Petersburg College	2367	7970	4222	357	0	225	171	0	0	0	15311
Santa Fe College	461	5998	2058	223	1	234	517	59	2	0	9552
Seminole State College of Florida	848	6021	2801	155	74	182	411	310	91	0	10893
South Florida State College	115	1474	2	16	0	275	150	241	13	0	2285
Tallahassee Community College	36	7232	1274	112	0	314	36	39	1	0	9044
Valencia College	1105	19848	8416	805	58	199	0	0	0	0	30430
SYSTEM	18258	178751	54736	6337	416	7462	3740	2057	158	2	271916
% CHANGE 2021-22 OVER 2020-21	-6.5%	-9.0%	-4.5%	0.4%	-12.5%	5.8%	-18.7%	26.9%	-12.8%	600.0%	-7.4%

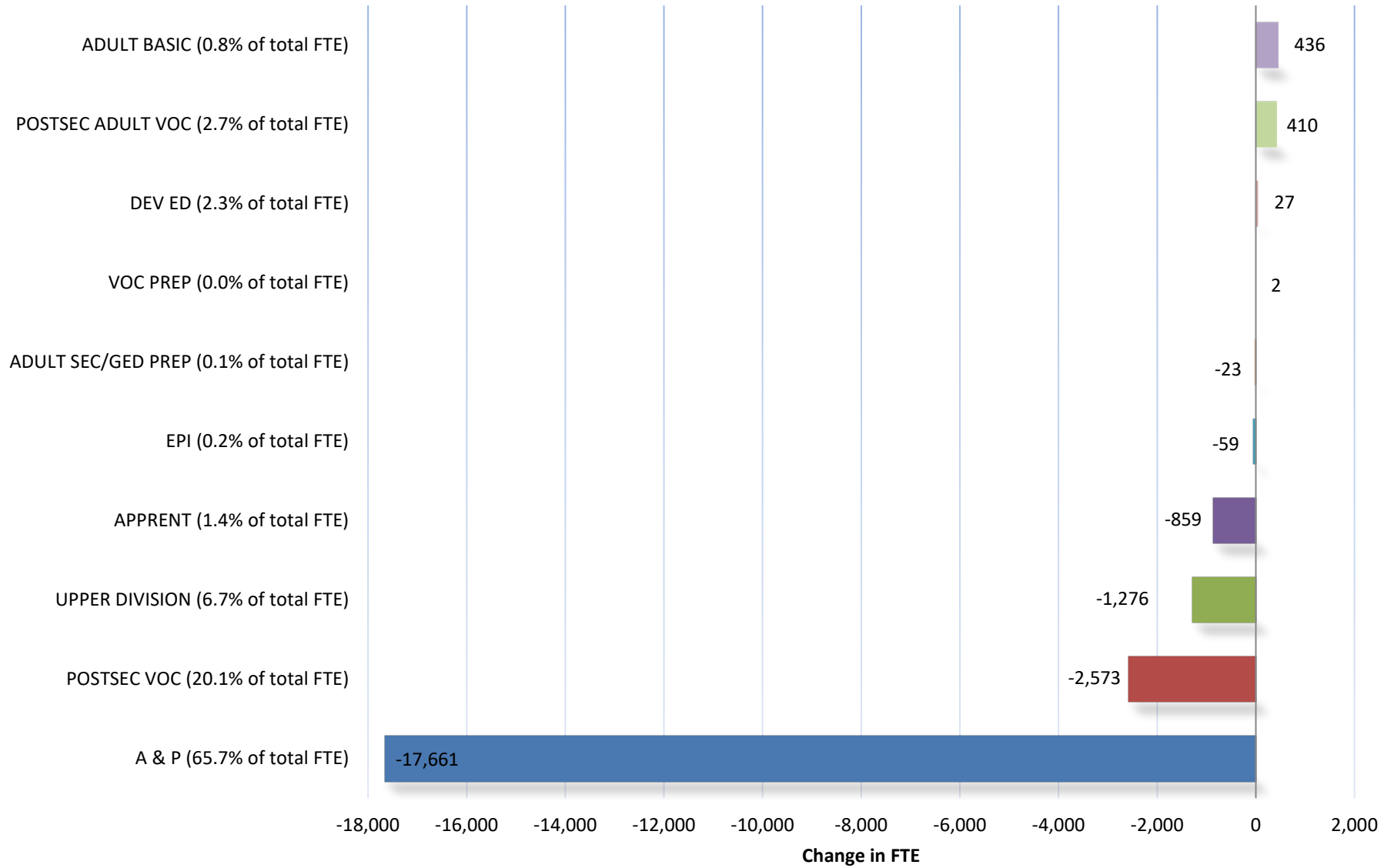
CHANGE OVER 1-YEAR 2020-21 TO 2021-22	CHANGE OVER 2-YEARS 2019-20 TO 2021-22	CHANGE OVER 3-YEARS 2018-19 TO 2021-22	CHANGE OVER 4-YEARS 2017-18 TO 2021-22	CHANGE OVER 5-YEARS 2016-17 TO 2021-22	CHANGE OVER 6-YEARS 2015-16 TO 2021-22						
-10.1%	9942	-17.1%	10782	-17.2%	10796	-16.7%	10731	-16.5%	10706	-15.1%	10535
-10.4%	24405	-19.3%	27104	-22.8%	28335	-23.6%	28626	-25.8%	29471	-27.3%	30053
-10.9%	4515	-19.2%	4976	-21.8%	5145	-21.1%	5100	-22.1%	5162	-23.9%	5286
-5.5%	1350	-8.0%	1387	-13.4%	1475	-11.3%	1439	-16.0%	1520	-11.7%	1446
-6.9%	10245	-13.6%	11044	-14.2%	11118	-16.4%	11406	-18.2%	11658	-18.8%	11754
-5.1%	9802	-14.0%	10812	-16.3%	11115	-16.3%	11104	-12.6%	10641	-10.2%	10353
-8.3%	15457	-17.4%	17157	-16.2%	16908	-15.7%	16808	-25.0%	18908	-27.8%	19631
3.3%	789	6.7%	764	15.1%	708	14.1%	714	13.0%	721	14.1%	715
0.2%	3004	-5.6%	3189	-8.4%	3284	-16.1%	3585	-18.1%	3676	-21.9%	3854
-4.1%	19539	-9.5%	20702	-8.5%	20466	-6.4%	20010	-4.5%	19622	-6.5%	20046
-6.5%	10860	-18.3%	12428	-20.6%	12786	-23.8%	13318	-26.8%	13861	-26.0%	13725
-8.7%	2182	-16.8%	2395	-17.5%	2415	-14.7%	2336	-8.5%	2178	0.6%	1981
-11.1%	3189	-14.5%	3315	-12.8%	3250	-8.9%	3111	-4.6%	2971	-1.5%	2879
-9.1%	6427	-12.3%	6661	-12.6%	6684	-15.3%	6901	-17.3%	7070	-21.1%	7409
-2.0%	41113	-11.3%	45393	-15.2%	47486	-16.4%	48188	-14.5%	47130	-21.8%	51526
3.9%	775	-4.2%	840	-4.9%	846	-7.0%	866	-3.8%	837	-1.2%	814
-10.6%	3414	-19.7%	3799	-20.3%	3829	-21.5%	3889	-23.3%	3978	-28.2%	4250
-14.0%	18847	-21.7%	20703	-23.3%	21131	-23.2%	21117	-21.1%	20537	-18.8%	19962
-12.1%	6911	-20.9%	7676	-19.9%	7580	-20.7%	7654	-21.4%	7726	-21.6%	7743
-5.0%	6299	-15.3%	7061	-17.6%	7258	-17.1%	7220	-15.8%	7108	-15.2%	7054
-10.0%	6082	-17.7%	6655	-17.1%	6605	-16.2%	6533	-16.8%	6582	-24.1%	7208
-8.1%	4396	-13.2%	4657	-12.0%	4589	-10.9%	4535	-8.7%	4425	-10.6%	4520
-9.1%	16836	-16.3%	18290	-17.7%	18601	-17.5%	18568	-19.4%	18999	-23.8%	20094
-3.3%	9879	-12.9%	10963	-13.8%	11084	-15.1%	11246	-16.2%	11395	-13.0%	10980
-9.9%	12083	-15.6%	12913	-15.3%	12858	-13.9%	12650	-13.8%	12636	-13.1%	12530
-1.6%	2322	-4.1%	2382	-3.6%	2371	-3.3%	2362	1.8%	2244	5.4%	2168
5.2%	8596	1.0%	8954	-0.4%	9079	-1.7%	9200	-0.9%	9127	-3.3%	9349
-11.1%	34235	-8.6%	33276	-6.4%	32502	-1.3%	30827	1.4%	30012	1.0%	30127
-7.4%	293493	-14.0%	316276	-15.1%	320302	-15.0%	320043	-15.3%	320900	-17.1%	327992
% CHANGE 2020-21 OVER 2019-20	-7.2%	% CHANGE 2019-20 OVER 2018-19	-1.3%	% CHANGE 2018-19 OVER 2017-18	0.1%	% CHANGE 2017-18 OVER 2016-17	-0.3%	% CHANGE 2016-17 OVER 2015-16	-2.2%		

Source: \\daisy\from CCTCMS\2020-21 FTE-3

*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

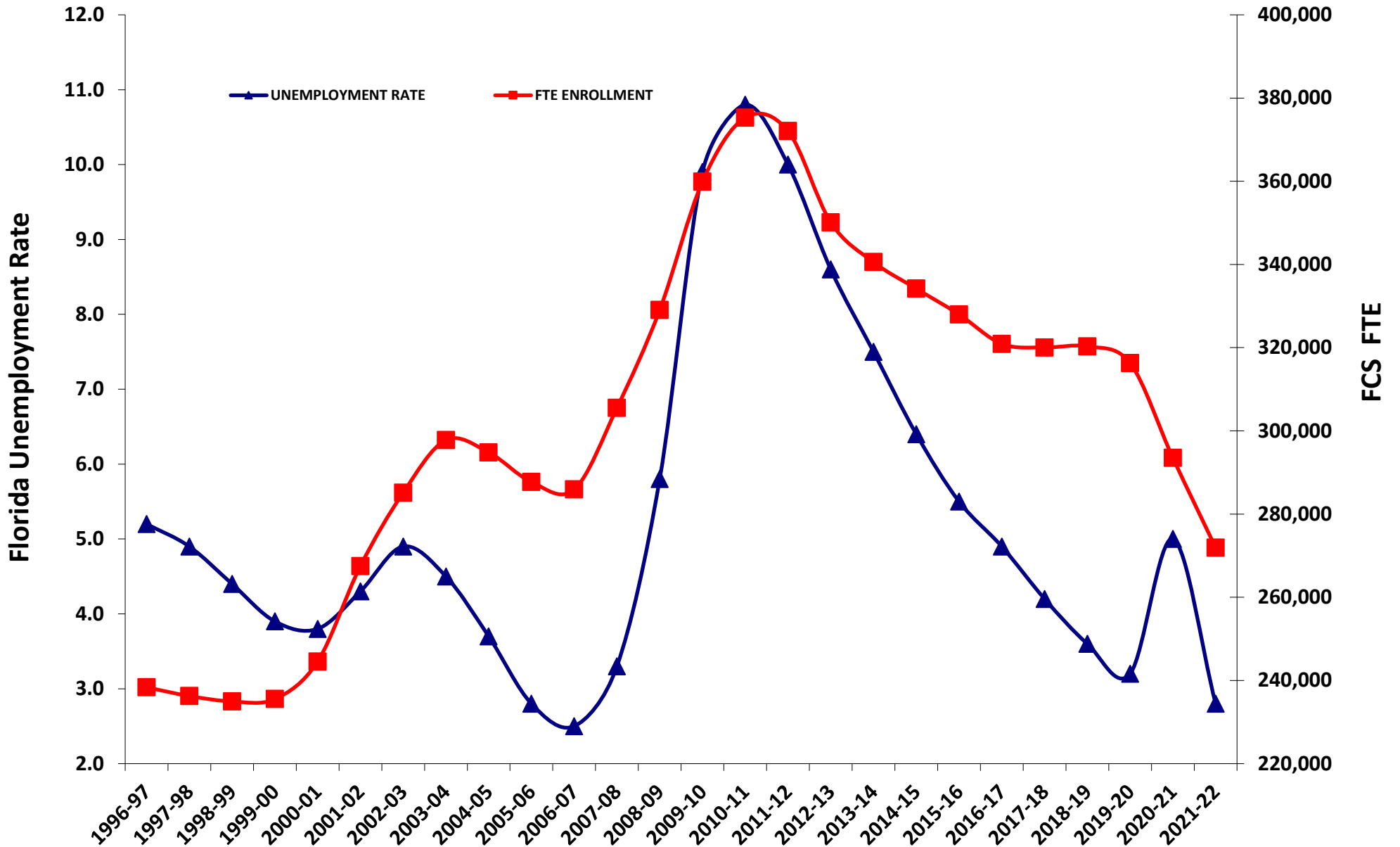
Florida College System

2021-22 FTE-3 Over 2020-21 FTE-3 Change in FTE by Program Area



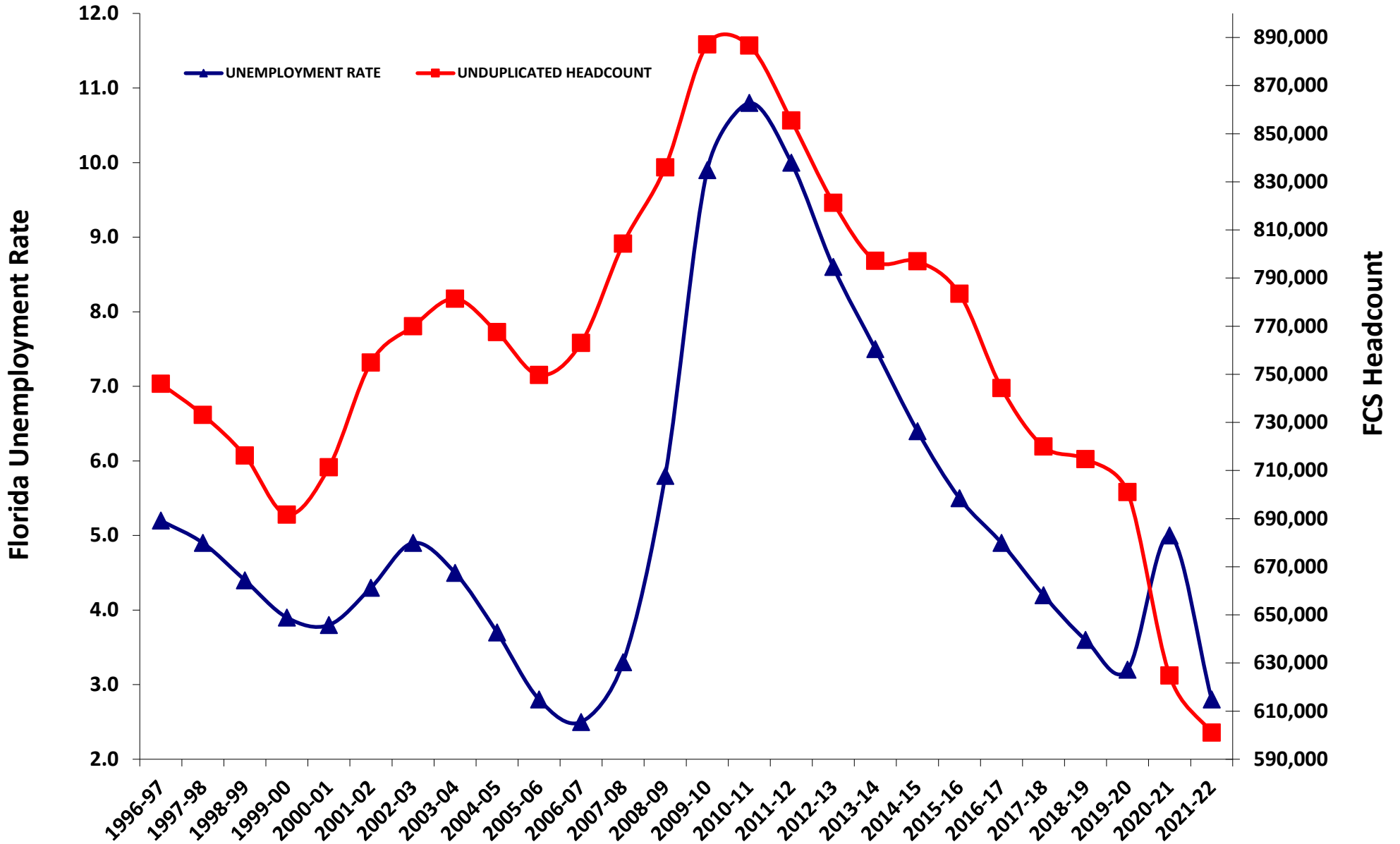
CYCLICAL FTE ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment

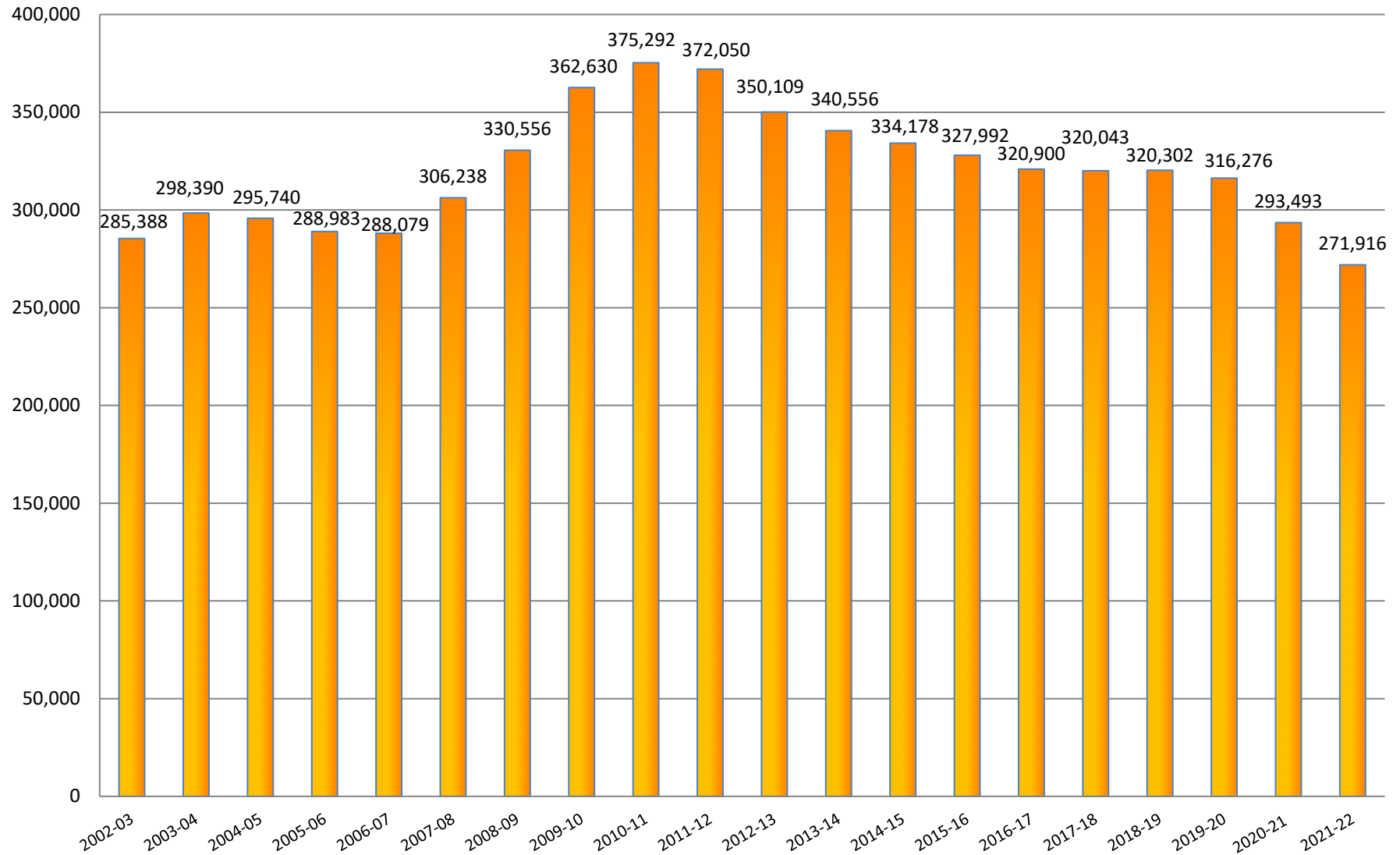


CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment



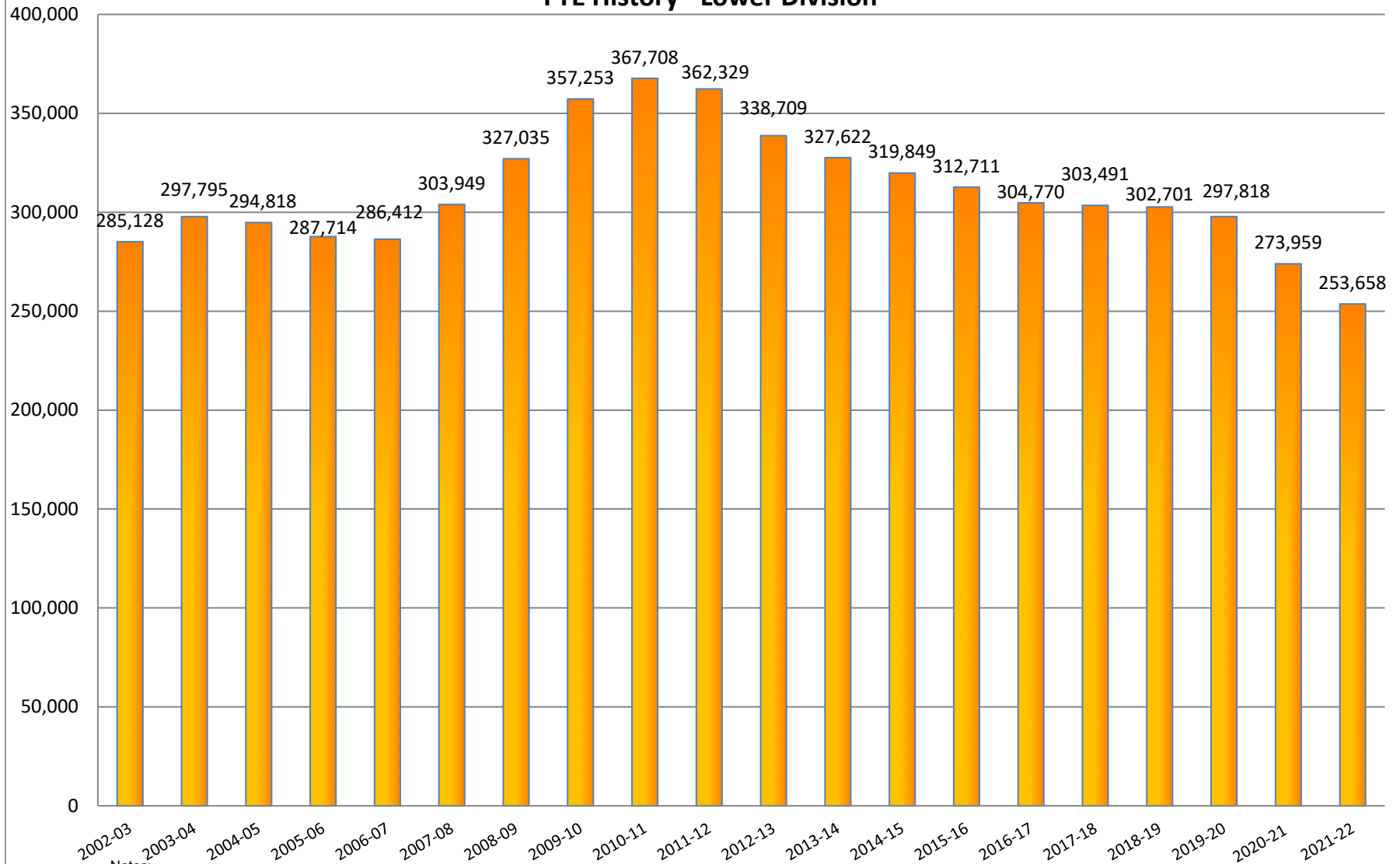
Florida College System FTE History - Grand Total, All Programs



Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

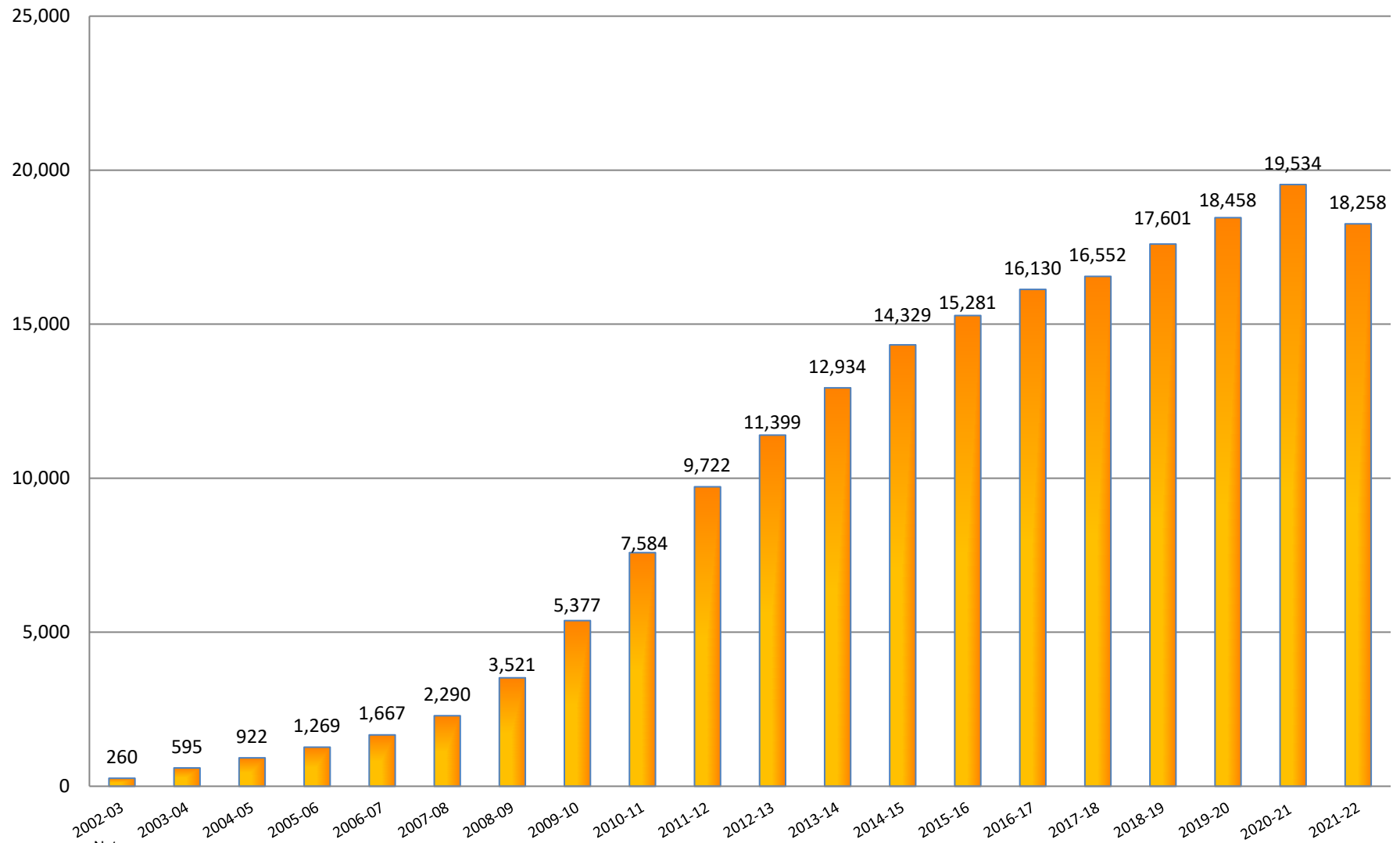
Florida College System FTE History - Lower Division



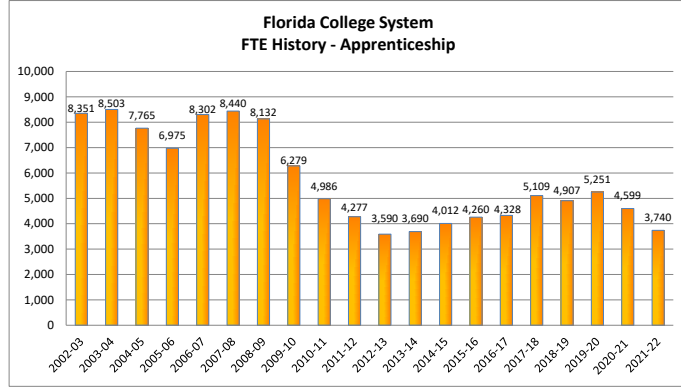
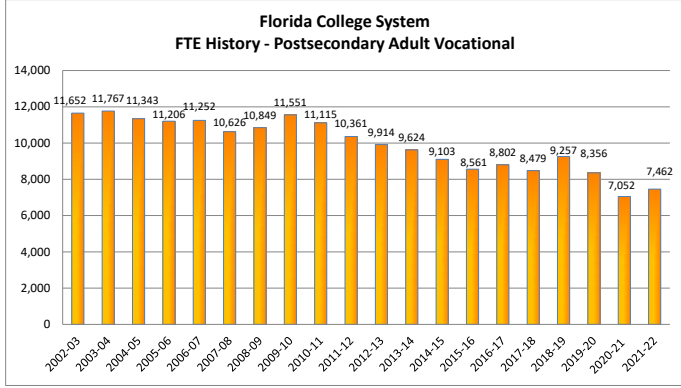
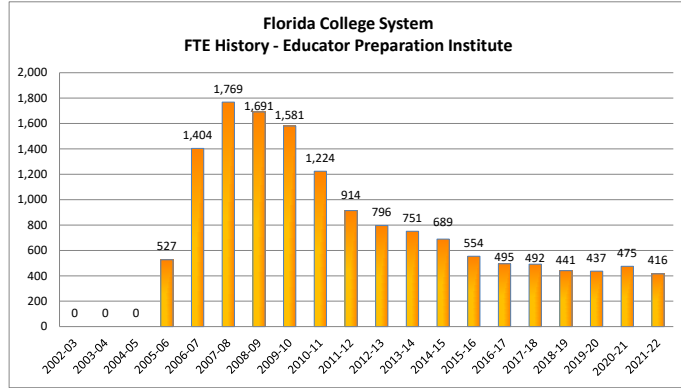
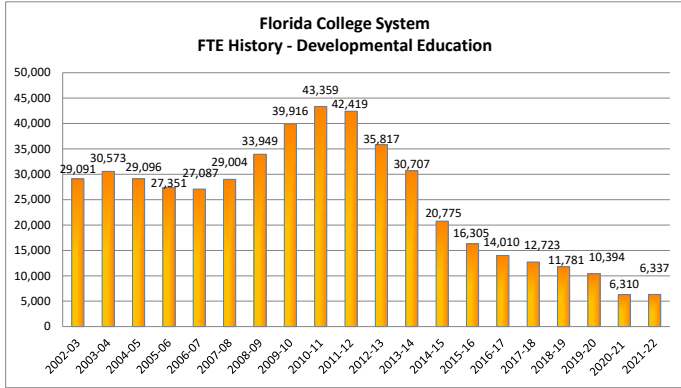
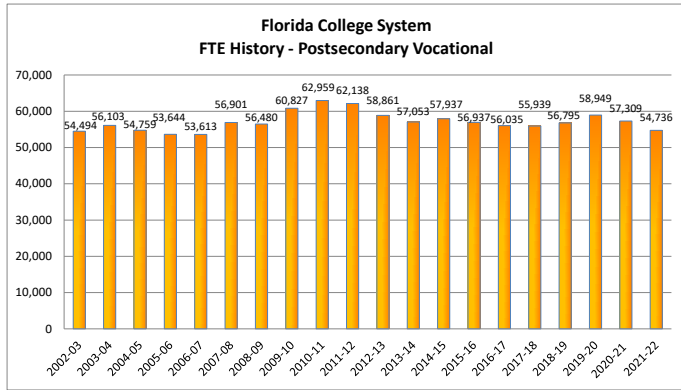
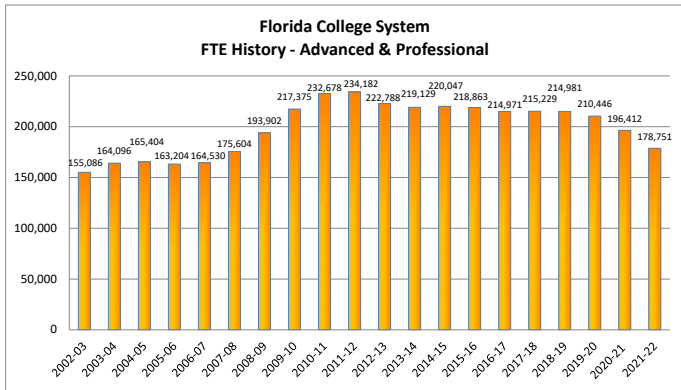
Notes:

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- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

Florida College System FTE History - Upper Division

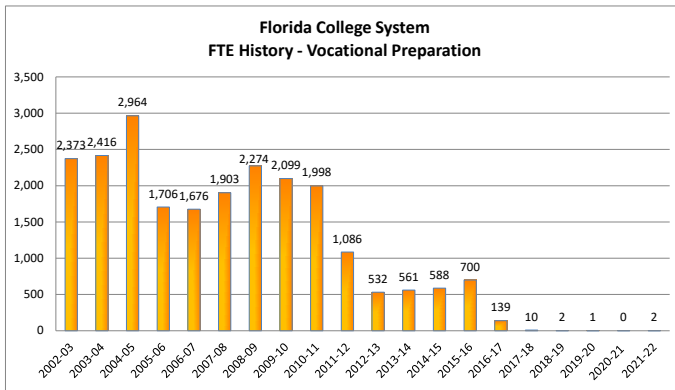
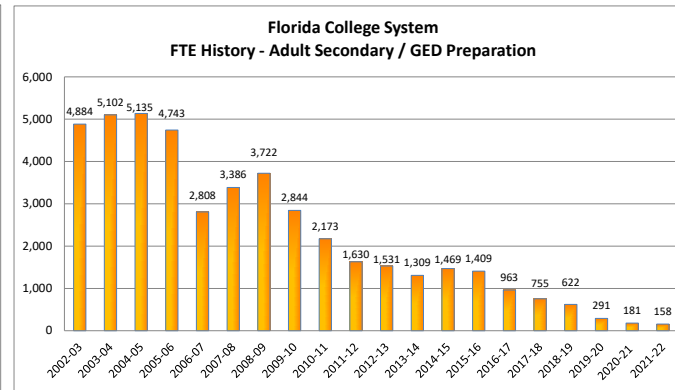
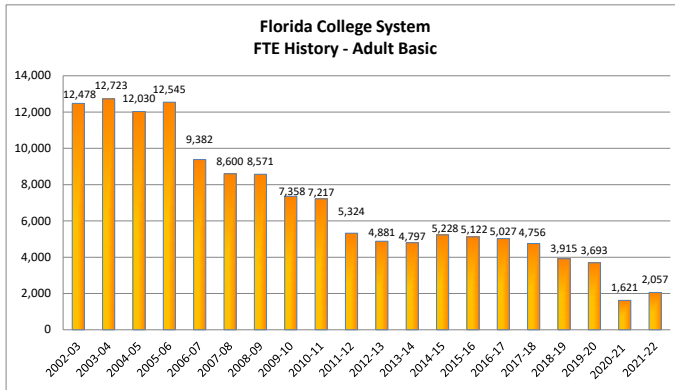


Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:

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 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:

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- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2021-22 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,009	5,652	1,708	176	0	395	0		0	0	0		7,932	8,940
BROW	1,232	13,260	6,547	621	26	176	1		0	0	0		20,630	21,863
CFLA	293	2,337	1,172	87	0	117	0		11	4	0		3,728	4,021
CHIP	149	764	207	6	0	151	0		0	0	0		1,128	1,276
DAYT	882	5,146	2,029	83	1	662	595		116	25	0		8,657	9,539
FSW	579	8,052	525	108	0	35	0		0	0	0		8,720	9,299
FJAX	1,606	8,142	3,180	320	17	700	0		200	8	0		12,566	14,172
FKEY	50	346	290	17	0	45	66		0	0	0		765	815
GULF	133	2,163	540	33	0	140	0		0	0	0		2,876	3,009
HILL	0	11,272	4,991	906	48	350	1,170		0	0	0		18,737	18,737
INDR	1,350	5,329	2,177	46	0	643	307		290	8	0		8,800	10,150
FGC	95	1,236	366	48	16	232	0		0	0	0		1,898	1,993
LSSC	130	2,222	435	47	0	0	0		0	0	0		2,704	2,834
SCF	435	4,615	606	162	26	0	0		0	0	0		5,409	5,844
MIAM	2,434	31,050	4,066	1,154	38	793	43		691	2	2		37,839	40,273
NFLA	28	559	153	8	0	56	0		0	0	0		777	805
NWFC	295	2,031	519	45	0	162	0		0	0	0		2,757	3,052
PALM	887	12,671	1,377	356	21	629	267		0	0	0		15,321	16,208
PASC	347	3,570	1,787	108	8	249	4		0	0	0		5,726	6,073
PENS	431	3,735	1,242	190	0	296	0		86	3	0		5,552	5,983
POLK	719	3,229	1,252	108	52	114	0		0	0	0		4,755	5,474
ST.J	242	2,826	795	41	31	88	0		16	1	0		3,798	4,040
ST.P	2,367	7,970	4,222	357	0	225	171		0	0	0		12,945	15,311
SANF	461	5,998	2,058	223	1	234	517		59	2	0		9,091	9,552
SEMI	848	6,021	2,801	155	74	182	411		310	91	0		10,045	10,893
SFLA	115	1,474	2	16	0	275	150		241	13	0		2,170	2,285
TALL	36	7,232	1,274	112	0	314	36		39	1	0		9,008	9,044
VALE	1,105	19,848	8,416	805	58	199	0		0	0	0		29,326	30,430
SYST	18,258	178,751	54,736	6,337	416	7,462	3,740		2,057	158	2		253,658	271,916

CCTCMIS: FTECOL, CO3F29C - 06/28/2022 11:10 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0		8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0		22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0		4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0		1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0		9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0		9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0		13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0		749	789
GULF	128	2,158	538	31	0	150	0		0	0	0		2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0		19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0		9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0		2,088	2,182
LSSC	120	2,553	453	63	0	0	0		0	0	0		3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0		5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0		38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0		733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0		3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0		17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0		6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0		5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0		5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0		4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0		14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0		9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0		11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0		2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0		8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0		33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0		273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,489	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2022-23**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	994.0	5571.0	1684.0	174.0	0.0	390.0	0.0	0.0	0.0	0.0	8813.0
Broward	1164.0	12517.0	6179.0	586.0	24.0	166.0	1.0	0.0	0.0	0.0	20637.0
Central Florida	283.0	2254.0	1130.0	83.0	0.0	112.0	0.0	11.0	4.0	0.0	3877.0
Chipola	149.0	768.0	208.0	6.0	0.0	152.0	0.0	0.0	0.0	0.0	1283.0
Daytona	850.0	4960.0	1955.0	80.0	1.0	638.0	573.0	111.0	25.0	0.0	9193.0
FL SouthWestern	547.0	7615.0	497.0	103.0	0.0	33.0	0.0	0.0	0.0	0.0	8795.0
Fla SC at Jax	1579.0	8002.0	3126.0	314.0	17.0	687.0	0.0	198.0	8.0	0.0	13931.0
Florida Keys	52.0	357.0	299.0	18.0	0.0	46.0	68.0	0.0	0.0	0.0	840.0
Gulf Coast	129.0	2090.0	521.0	32.0	0.0	135.0	0.0	0.0	0.0	0.0	2907.0
Hillsborough	0.0	11236.0	4974.0	903.0	48.0	349.0	1166.0	0.0	0.0	0.0	18676.0
Indian River	1232.0	4861.0	1985.0	42.0	0.0	587.0	279.0	267.0	7.0	0.0	9260.0
Florida Gateway	95.0	1229.0	364.0	47.0	16.0	231.0	0.0	0.0	0.0	0.0	1982.0
Lake Sumter	133.0	2278.0	446.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	2906.0
State College FL	425.0	4505.0	592.0	158.0	25.0	0.0	0.0	0.0	0.0	0.0	5705.0
Miami Dade	2273.0	28987.0	3796.0	1077.0	35.0	740.0	40.0	646.0	2.0	1.0	37597.0
North Florida	27.0	535.0	147.0	7.0	0.0	54.0	0.0	0.0	0.0	0.0	770.0
Northwest Fla	283.0	1946.0	497.0	43.0	0.0	156.0	0.0	0.0	0.0	0.0	2925.0
Palm Beach State	868.0	12403.0	1348.0	347.0	21.0	616.0	261.0	0.0	0.0	0.0	15864.0
Pasco-Hernando	341.0	3499.0	1751.0	106.0	8.0	245.0	4.0	0.0	0.0	0.0	5954.0
Pensacola	409.0	3540.0	1175.0	179.0	0.0	281.0	0.0	82.0	3.0	0.0	5669.0
Polk	710.0	3191.0	1238.0	107.0	51.0	112.0	0.0	0.0	0.0	0.0	5409.0
St. Johns River	241.0	2814.0	791.0	40.0	31.0	87.0	0.0	16.0	2.0	0.0	4022.0
St. Petersburg	2312.0	7789.0	4125.0	348.0	0.0	220.0	167.0	0.0	0.0	0.0	14961.0
Santa Fe	437.0	5688.0	1951.0	212.0	1.0	221.0	490.0	59.0	1.0	0.0	9060.0
Seminole State	847.0	6013.0	2798.0	155.0	74.0	181.0	411.0	309.0	91.0	0.0	10879.0
South Florida	115.0	1472.0	2.0	17.0	0.0	275.0	150.0	241.0	12.0	0.0	2284.0
Tallahassee	35.0	6962.0	1227.0	107.0	0.0	302.0	34.0	38.0	1.0	0.0	8706.0
Valencia	1172.0	21055.0	8926.0	854.0	61.0	211.0	0.0	0.0	0.0	0.0	32279.0
SYSTEM	17702.0	174137.0	53732.0	6194.0	413.0	7227.0	3644.0	1978.0	156.0	1.0	265184.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2022-23**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1014.0	5618.0	1691.0	174.0	0.0	406.0	0.0	0.0	0.0	0.0	8903.0
Broward	1171.0	12599.0	6220.0	590.0	24.0	167.0	1.0	0.0	0.0	0.0	20772.0
Central Florida	283.0	2254.0	1130.0	83.0	0.0	112.0	0.0	11.0	4.0	0.0	3877.0
Chipola	149.0	764.0	207.0	6.0	0.0	151.0	0.0	0.0	0.0	0.0	1277.0
Daytona	888.0	5428.0	1985.0	93.0	1.0	624.0	558.0	150.0	27.0	1.0	9755.0
FL SouthWestern	547.0	7615.0	497.0	103.0	0.0	33.0	0.0	0.0	0.0	0.0	8795.0
Fla SC at Jax	1579.0	8002.0	3126.0	314.0	17.0	687.0	0.0	198.0	8.0	0.0	13931.0
Florida Keys	62.0	377.0	306.0	18.0	0.0	46.0	47.0	0.0	0.0	0.0	856.0
Gulf Coast	135.0	2186.0	545.0	32.0	0.0	142.0	0.0	0.0	0.0	0.0	3040.0
Hillsborough	105.0	11236.0	4974.0	903.0	48.0	349.0	1255.0	0.0	0.0	0.0	18870.0
Indian River	1377.0	5701.0	2319.0	42.0	0.0	555.0	300.0	267.0	7.0	0.0	10568.0
Florida Gateway	95.0	1229.0	364.0	47.0	16.0	231.0	0.0	0.0	0.0	0.0	1982.0
Lake Sumter	133.0	2278.0	446.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	2906.0
State College FL	446.0	4799.0	624.0	166.0	26.0	0.0	0.0	0.0	0.0	0.0	6061.0
Miami Dade	2433.0	31050.0	4065.0	1153.0	38.0	793.0	43.0	691.0	2.0	2.0	40270.0
North Florida	27.0	557.0	151.0	7.0	0.0	70.0	0.0	0.0	0.0	0.0	812.0
Northwest Fla	283.0	1946.0	497.0	43.0	0.0	156.0	0.0	0.0	0.0	0.0	2925.0
Palm Beach State	887.0	12671.0	1378.0	356.0	21.0	629.0	267.0	0.0	0.0	0.0	16209.0
Pasco-Hernando	347.0	3572.0	1805.0	110.0	8.0	249.0	56.0	0.0	0.0	0.0	6147.0
Pensacola	409.0	3540.0	1175.0	179.0	0.0	281.0	0.0	82.0	3.0	0.0	5669.0
Polk	710.0	3231.0	1263.0	107.0	51.0	112.0	0.0	0.0	0.0	0.0	5474.0
St. Johns River	241.0	2814.0	791.0	40.0	31.0	87.0	0.0	16.0	2.0	0.0	4022.0
St. Petersburg	2318.0	7819.0	4169.0	341.0	0.0	228.0	178.0	0.0	0.0	0.0	15053.0
Santa Fe	437.0	5688.0	1951.0	212.0	1.0	221.0	490.0	59.0	1.0	0.0	9060.0
Seminole State	887.0	6033.0	2798.0	155.0	74.0	181.0	411.0	309.0	91.0	0.0	10939.0
South Florida	113.0	1451.0	2.0	17.0	0.0	286.0	165.0	240.0	18.0	0.0	2292.0
Tallahassee	35.0	6962.0	1227.0	107.0	0.0	302.0	34.0	38.0	1.0	0.0	8706.0
Valencia	1172.0	21055.0	8926.0	854.0	61.0	211.0	0.0	0.0	0.0	0.0	32279.0
SYSTEM	18283.0	178475.0	54632.0	6301.0	417.0	7309.0	3805.0	2061.0	164.0	3.0	271450.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2023-24**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	931.0	5217.0	1577.0	163.0	0.0	366.0	0.0	0.0	0.0	0.0	8254.0
Broward	1057.0	11392.0	5624.0	534.0	22.0	151.0	1.0	0.0	0.0	0.0	18781.0
Central Florida	259.0	2066.0	1036.0	77.0	0.0	103.0	0.0	10.0	4.0	0.0	3555.0
Chipola	147.0	754.0	204.0	6.0	0.0	149.0	0.0	0.0	0.0	0.0	1260.0
Daytona	795.0	4635.0	1827.0	75.0	1.0	596.0	535.0	105.0	23.0	0.0	8592.0
FL SouthWestern	507.0	7055.0	461.0	95.0	0.0	30.0	0.0	0.0	0.0	0.0	8148.0
Fla SC at Jax	1489.0	7545.0	2948.0	297.0	16.0	649.0	0.0	186.0	7.0	0.0	13137.0
Florida Keys	53.0	367.0	307.0	18.0	0.0	48.0	70.0	0.0	0.0	0.0	863.0
Gulf Coast	125.0	2030.0	506.0	31.0	0.0	131.0	0.0	0.0	0.0	0.0	2823.0
Hillsborough	0.0	10917.0	4834.0	877.0	46.0	339.0	1133.0	0.0	0.0	0.0	18146.0
Indian River	1091.0	4309.0	1761.0	37.0	0.0	521.0	249.0	235.0	6.0	0.0	8209.0
Florida Gateway	90.0	1171.0	347.0	45.0	15.0	220.0	0.0	0.0	0.0	0.0	1888.0
Lake Sumter	127.0	2173.0	425.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	2771.0
State College FL	398.0	4233.0	555.0	150.0	24.0	0.0	0.0	0.0	0.0	0.0	5360.0
Miami Dade	2132.0	27210.0	3563.0	1012.0	33.0	696.0	38.0	606.0	2.0	1.0	35293.0
North Florida	26.0	523.0	144.0	7.0	0.0	52.0	0.0	0.0	0.0	0.0	752.0
Northwest Fla	257.0	1766.0	451.0	39.0	0.0	141.0	0.0	0.0	0.0	0.0	2654.0
Palm Beach State	795.0	11361.0	1234.0	318.0	19.0	564.0	239.0	0.0	0.0	0.0	14530.0
Pasco-Hernando	313.0	3212.0	1608.0	97.0	7.0	224.0	4.0	0.0	0.0	0.0	5465.0
Pensacola	379.0	3283.0	1092.0	167.0	0.0	260.0	0.0	76.0	3.0	0.0	5260.0
Polk	660.0	2965.0	1150.0	98.0	48.0	104.0	0.0	0.0	0.0	0.0	5025.0
St. Johns River	231.0	2699.0	759.0	39.0	30.0	84.0	0.0	16.0	2.0	0.0	3860.0
St. Petersburg	2177.0	7329.0	3883.0	329.0	0.0	207.0	157.0	0.0	0.0	0.0	14082.0
Santa Fe	410.0	5333.0	1830.0	199.0	1.0	208.0	460.0	54.0	1.0	0.0	8496.0
Seminole State	809.0	5742.0	2672.0	149.0	70.0	174.0	392.0	296.0	87.0	0.0	10391.0
South Florida	113.0	1453.0	2.0	16.0	0.0	271.0	148.0	237.0	12.0	0.0	2252.0
Tallahassee	35.0	6878.0	1212.0	106.0	0.0	299.0	34.0	37.0	1.0	0.0	8602.0
Valencia	1167.0	20977.0	8895.0	851.0	61.0	210.0	0.0	0.0	0.0	0.0	32161.0
SYSTEM	16573.0	164595.0	50907.0	5878.0	393.0	6797.0	3460.0	1858.0	148.0	1.0	250610.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2023-24**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	971.0	5264.0	1647.0	163.0	0.0	414.0	0.0	0.0	0.0	0.0	8459.0
Broward	1135.0	12209.0	6027.0	572.0	23.0	162.0	1.0	0.0	0.0	0.0	20129.0
Central Florida	269.0	2166.0	1096.0	77.0	0.0	103.0	0.0	10.0	4.0	0.0	3725.0
Chipola	149.0	764.0	207.0	6.0	0.0	151.0	0.0	0.0	0.0	0.0	1277.0
Daytona	902.0	5509.0	2016.0	95.0	1.0	634.0	566.0	151.0	28.0	1.0	9903.0
FL SouthWestern	507.0	7505.0	461.0	95.0	0.0	30.0	0.0	0.0	0.0	0.0	8598.0
Fla SC at Jax	1489.0	7545.0	2948.0	297.0	16.0	649.0	0.0	186.0	7.0	0.0	13137.0
Florida Keys	77.0	415.0	328.0	18.0	0.0	48.0	49.0	0.0	0.0	0.0	935.0
Gulf Coast	131.0	2126.0	530.0	31.0	0.0	138.0	0.0	0.0	0.0	0.0	2956.0
Hillsborough	210.0	10917.0	4834.0	877.0	46.0	339.0	1311.0	0.0	0.0	0.0	18534.0
Indian River	1329.0	5811.0	2376.0	37.0	0.0	529.0	290.0	235.0	6.0	0.0	10613.0
Florida Gateway	90.0	1171.0	347.0	45.0	15.0	220.0	0.0	0.0	0.0	0.0	1888.0
Lake Sumter	139.0	2325.0	456.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	2963.0
State College FL	451.0	4847.0	630.0	168.0	27.0	0.0	0.0	0.0	0.0	0.0	6123.0
Miami Dade	2458.0	31359.0	4106.0	1166.0	38.0	801.0	43.0	698.0	2.0	2.0	40673.0
North Florida	26.0	545.0	148.0	7.0	0.0	93.0	0.0	0.0	0.0	0.0	819.0
Northwest Fla	257.0	1766.0	451.0	39.0	0.0	141.0	0.0	0.0	0.0	0.0	2654.0
Palm Beach State	907.0	12672.0	1377.0	356.0	21.0	628.0	245.0	0.0	0.0	0.0	16206.0
Pasco-Hernando	360.0	3574.0	1845.0	110.0	9.0	279.0	64.0	0.0	0.0	0.0	6241.0
Pensacola	379.0	3283.0	1092.0	167.0	0.0	260.0	0.0	76.0	3.0	0.0	5260.0
Polk	660.0	3254.0	1375.0	98.0	48.0	104.0	0.0	0.0	0.0	0.0	5539.0
St. Johns River	231.0	2699.0	759.0	39.0	30.0	84.0	0.0	16.0	2.0	0.0	3860.0
St. Petersburg	2290.0	7839.0	4142.0	316.0	0.0	230.0	185.0	0.0	0.0	0.0	15002.0
Santa Fe	410.0	5333.0	1830.0	199.0	1.0	208.0	460.0	54.0	1.0	0.0	8496.0
Seminole State	923.0	5762.0	2672.0	149.0	70.0	174.0	392.0	296.0	87.0	0.0	10525.0
South Florida	115.0	1454.0	2.0	16.0	0.0	291.0	153.0	241.0	18.0	0.0	2290.0
Tallahassee	35.0	6878.0	1212.0	106.0	0.0	299.0	34.0	37.0	1.0	0.0	8602.0
Valencia	1167.0	21277.0	8996.0	851.0	61.0	210.0	0.0	0.0	0.0	0.0	32562.0
SYSTEM	18067.0	176269.0	53910.0	6143.0	406.0	7219.0	3793.0	2000.0	159.0	3.0	267969.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2024-25**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	866.0	4848.0	1465.0	151.0	0.0	339.0	0.0	0.0	0.0	0.0	7669.0
Broward	953.0	10247.0	5059.0	479.0	20.0	136.0	1.0	0.0	0.0	0.0	16895.0
Central Florida	235.0	1872.0	938.0	70.0	0.0	93.0	0.0	8.0	3.0	0.0	3219.0
Chipola	144.0	739.0	200.0	6.0	0.0	146.0	0.0	0.0	0.0	0.0	1235.0
Daytona	736.0	4293.0	1693.0	70.0	1.0	553.0	497.0	97.0	22.0	0.0	7962.0
FL SouthWestern	465.0	6466.0	422.0	88.0	0.0	28.0	0.0	0.0	0.0	0.0	7469.0
Fla SC at Jax	1395.0	7073.0	2762.0	278.0	15.0	609.0	0.0	174.0	7.0	0.0	12313.0
Florida Keys	55.0	378.0	318.0	19.0	0.0	49.0	73.0	0.0	0.0	0.0	892.0
Gulf Coast	121.0	1968.0	492.0	30.0	0.0	127.0	0.0	0.0	0.0	0.0	2738.0
Hillsborough	0.0	10575.0	4683.0	850.0	45.0	328.0	1097.0	0.0	0.0	0.0	17578.0
Indian River	946.0	3731.0	1525.0	33.0	0.0	451.0	215.0	204.0	5.0	0.0	7110.0
Florida Gateway	86.0	1112.0	329.0	43.0	14.0	208.0	0.0	0.0	0.0	0.0	1792.0
Lake Sumter	120.0	2053.0	402.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	2619.0
State College FL	372.0	3943.0	519.0	139.0	22.0	0.0	0.0	0.0	0.0	0.0	4995.0
Miami Dade	1991.0	25396.0	3327.0	945.0	31.0	648.0	35.0	566.0	1.0	1.0	32941.0
North Florida	26.0	512.0	140.0	7.0	0.0	51.0	0.0	0.0	0.0	0.0	736.0
Northwest Fla	230.0	1581.0	403.0	35.0	0.0	126.0	0.0	0.0	0.0	0.0	2375.0
Palm Beach State	721.0	10288.0	1119.0	288.0	17.0	512.0	217.0	0.0	0.0	0.0	13162.0
Pasco-Hernando	282.0	2911.0	1457.0	89.0	7.0	203.0	4.0	0.0	0.0	0.0	4953.0
Pensacola	349.0	3018.0	1003.0	153.0	0.0	238.0	0.0	70.0	2.0	0.0	4833.0
Polk	606.0	2723.0	1056.0	91.0	45.0	96.0	0.0	0.0	0.0	0.0	4617.0
St. Johns River	220.0	2578.0	725.0	37.0	28.0	81.0	0.0	15.0	1.0	0.0	3685.0
St. Petersburg	2039.0	6866.0	3637.0	307.0	0.0	193.0	147.0	0.0	0.0	0.0	13189.0
Santa Fe	381.0	4970.0	1705.0	185.0	1.0	194.0	429.0	51.0	1.0	0.0	7917.0
Seminole State	770.0	5464.0	2543.0	141.0	67.0	166.0	373.0	281.0	83.0	0.0	9888.0
South Florida	111.0	1430.0	2.0	16.0	0.0	267.0	146.0	234.0	12.0	0.0	2218.0
Tallahassee	34.0	6790.0	1197.0	105.0	0.0	295.0	34.0	37.0	1.0	0.0	8493.0
Valencia	1162.0	20870.0	8848.0	847.0	61.0	209.0	0.0	0.0	0.0	0.0	31997.0
SYSTEM	15416.0	154695.0	47969.0	5546.0	374.0	6346.0	3268.0	1737.0	138.0	1.0	235490.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2024-25**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	926.0	4896.0	1677.0	151.0	0.0	419.0	0.0	0.0	0.0	0.0	8069.0
Broward	1082.0	11633.0	5745.0	545.0	22.0	155.0	1.0	0.0	0.0	0.0	19183.0
Central Florida	255.0	2091.0	1078.0	70.0	0.0	93.0	0.0	8.0	3.0	0.0	3598.0
Chipola	149.0	764.0	207.0	6.0	0.0	151.0	0.0	0.0	0.0	0.0	1277.0
Daytona	907.0	5542.0	2027.0	95.0	1.0	637.0	568.0	154.0	29.0	1.0	9961.0
FL SouthWestern	465.0	8304.0	422.0	88.0	0.0	28.0	0.0	0.0	0.0	0.0	9307.0
Fla SC at Jax	1395.0	7073.0	2762.0	278.0	15.0	609.0	0.0	174.0	7.0	0.0	12313.0
Florida Keys	85.0	526.0	403.0	19.0	0.0	49.0	52.0	0.0	0.0	0.0	1134.0
Gulf Coast	127.0	2063.0	516.0	30.0	0.0	134.0	0.0	0.0	0.0	0.0	2870.0
Hillsborough	315.0	10575.0	4683.0	850.0	45.0	328.0	1275.0	0.0	0.0	0.0	18071.0
Indian River	1276.0	5204.0	2253.0	33.0	0.0	502.0	279.0	204.0	5.0	0.0	9756.0
Florida Gateway	86.0	1112.0	329.0	43.0	14.0	208.0	0.0	0.0	0.0	0.0	1792.0
Lake Sumter	147.0	2371.0	469.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	3023.0
State College FL	455.0	4893.0	636.0	170.0	28.0	0.0	0.0	0.0	0.0	0.0	6182.0
Miami Dade	2496.0	31830.0	4171.0	1183.0	39.0	813.0	44.0	709.0	2.0	2.0	41289.0
North Florida	26.0	534.0	144.0	7.0	0.0	92.0	0.0	0.0	0.0	0.0	803.0
Northwest Fla	230.0	1581.0	403.0	35.0	0.0	126.0	0.0	0.0	0.0	0.0	2375.0
Palm Beach State	917.0	12798.0	1406.0	326.0	22.0	653.0	245.0	0.0	0.0	0.0	16367.0
Pasco-Hernando	369.0	3573.0	1899.0	110.0	9.0	325.0	74.0	0.0	0.0	0.0	6359.0
Pensacola	349.0	3018.0	1003.0	153.0	0.0	238.0	0.0	70.0	2.0	0.0	4833.0
Polk	606.0	3264.0	1506.0	91.0	45.0	96.0	0.0	0.0	0.0	0.0	5608.0
St. Johns River	220.0	2578.0	725.0	37.0	28.0	81.0	0.0	15.0	1.0	0.0	3685.0
St. Petersburg	2264.0	7843.0	4191.0	295.0	0.0	232.0	191.0	0.0	0.0	0.0	15016.0
Santa Fe	381.0	4970.0	1705.0	185.0	1.0	194.0	429.0	51.0	1.0	0.0	7917.0
Seminole State	984.0	5484.0	2543.0	141.0	67.0	166.0	373.0	281.0	83.0	0.0	10122.0
South Florida	119.0	1524.0	2.0	16.0	0.0	336.0	136.0	243.0	18.0	0.0	2394.0
Tallahassee	34.0	6790.0	1197.0	105.0	0.0	295.0	34.0	37.0	1.0	0.0	8493.0
Valencia	1213.0	21469.0	9047.0	847.0	61.0	209.0	0.0	0.0	0.0	0.0	32846.0
SYSTEM	17878.0	174303.0	53149.0	5945.0	397.0	7169.0	3701.0	1946.0	152.0	3.0	264643.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	797.0	4468.0	1350.0	139.0	0.0	312.0	0.0	0.0	0.0	0.0	7066.0
Broward	843.0	9076.0	4480.0	425.0	18.0	120.0	1.0	0.0	0.0	0.0	14963.0
Central Florida	210.0	1671.0	837.0	62.0	0.0	83.0	0.0	8.0	3.0	0.0	2874.0
Chipola	141.0	725.0	196.0	6.0	0.0	143.0	0.0	0.0	0.0	0.0	1211.0
Daytona	676.0	3942.0	1553.0	64.0	1.0	508.0	456.0	89.0	18.0	0.0	7307.0
FL SouthWestern	420.0	5847.0	381.0	79.0	0.0	25.0	0.0	0.0	0.0	0.0	6752.0
Fla SC at Jax	1299.0	6582.0	2570.0	258.0	14.0	567.0	0.0	162.0	6.0	0.0	11458.0
Florida Keys	56.0	389.0	327.0	20.0	0.0	51.0	75.0	0.0	0.0	0.0	918.0
Gulf Coast	117.0	1904.0	475.0	29.0	0.0	123.0	0.0	0.0	0.0	0.0	2648.0
Hillsborough	0.0	10208.0	4521.0	821.0	43.0	316.0	1060.0	0.0	0.0	0.0	16969.0
Indian River	795.0	3137.0	1282.0	27.0	0.0	378.0	181.0	172.0	4.0	0.0	5976.0
Florida Gateway	81.0	1051.0	311.0	40.0	14.0	198.0	0.0	0.0	0.0	0.0	1695.0
Lake Sumter	113.0	1927.0	377.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	2458.0
State College FL	343.0	3642.0	479.0	128.0	20.0	0.0	0.0	0.0	0.0	0.0	4612.0
Miami Dade	1844.0	23518.0	3080.0	875.0	28.0	599.0	33.0	523.0	1.0	1.0	30502.0
North Florida	25.0	499.0	137.0	7.0	0.0	50.0	0.0	0.0	0.0	0.0	718.0
Northwest Fla	202.0	1389.0	354.0	30.0	0.0	111.0	0.0	0.0	0.0	0.0	2086.0
Palm Beach State	644.0	9192.0	999.0	258.0	15.0	456.0	194.0	0.0	0.0	0.0	11758.0
Pasco-Hernando	253.0	2596.0	1300.0	79.0	6.0	181.0	3.0	0.0	0.0	0.0	4418.0
Pensacola	317.0	2746.0	913.0	140.0	0.0	219.0	0.0	63.0	2.0	0.0	4400.0
Polk	551.0	2475.0	959.0	83.0	40.0	87.0	0.0	0.0	0.0	0.0	4195.0
St. Johns River	209.0	2448.0	688.0	35.0	26.0	77.0	0.0	14.0	1.0	0.0	3498.0
St. Petersburg	1900.0	6393.0	3386.0	286.0	0.0	180.0	137.0	0.0	0.0	0.0	12282.0
Santa Fe	353.0	4599.0	1577.0	171.0	1.0	180.0	397.0	47.0	1.0	0.0	7326.0
Seminole State	729.0	5173.0	2407.0	134.0	63.0	156.0	354.0	266.0	79.0	0.0	9361.0
South Florida	110.0	1409.0	2.0	16.0	0.0	262.0	144.0	231.0	12.0	0.0	2186.0
Tallahassee	33.0	6698.0	1180.0	103.0	0.0	291.0	33.0	37.0	1.0	0.0	8376.0
Valencia	1154.0	20725.0	8787.0	840.0	60.0	208.0	0.0	0.0	0.0	0.0	31774.0
SYSTEM	14215.0	144429.0	44908.0	5196.0	349.0	5881.0	3068.0	1612.0	128.0	1.0	219787.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	877.0	4585.0	1706.0	139.0	0.0	424.0	0.0	0.0	0.0	0.0	7731.0
Broward	1030.0	11447.0	5474.0	520.0	21.0	148.0	1.0	0.0	0.0	0.0	18641.0
Central Florida	240.0	2031.0	1087.0	62.0	0.0	83.0	0.0	8.0	3.0	0.0	3514.0
Chipola	149.0	764.0	207.0	6.0	0.0	151.0	0.0	0.0	0.0	0.0	1277.0
Daytona	912.0	5571.0	2038.0	97.0	1.0	640.0	572.0	154.0	28.0	1.0	10014.0
FL SouthWestern	420.0	8393.0	381.0	79.0	0.0	25.0	0.0	0.0	0.0	0.0	9298.0
Fla SC at Jax	1299.0	6582.0	2570.0	258.0	14.0	567.0	0.0	162.0	6.0	0.0	11458.0
Florida Keys	86.0	554.0	413.0	20.0	0.0	51.0	54.0	0.0	0.0	0.0	1178.0
Gulf Coast	123.0	2000.0	499.0	29.0	0.0	130.0	0.0	0.0	0.0	0.0	2781.0
Hillsborough	315.0	10208.0	4521.0	821.0	43.0	316.0	1238.0	0.0	0.0	0.0	17462.0
Indian River	1223.0	4580.0	2125.0	27.0	0.0	473.0	265.0	172.0	4.0	0.0	8869.0
Florida Gateway	81.0	1051.0	311.0	40.0	14.0	198.0	0.0	0.0	0.0	0.0	1695.0
Lake Sumter	154.0	2418.0	483.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	3084.0
State College FL	458.0	4939.0	641.0	171.0	29.0	0.0	0.0	0.0	0.0	0.0	6238.0
Miami Dade	2545.0	32466.0	4252.0	1207.0	40.0	828.0	45.0	723.0	2.0	2.0	42110.0
North Florida	25.0	521.0	141.0	7.0	0.0	91.0	0.0	0.0	0.0	0.0	785.0
Northwest Fla	202.0	1389.0	354.0	30.0	0.0	111.0	0.0	0.0	0.0	0.0	2086.0
Palm Beach State	920.0	13002.0	1407.0	326.0	22.0	652.0	245.0	0.0	0.0	0.0	16574.0
Pasco-Hernando	381.0	3573.0	1950.0	109.0	9.0	367.0	84.0	0.0	0.0	0.0	6473.0
Pensacola	317.0	2746.0	913.0	140.0	0.0	219.0	0.0	63.0	2.0	0.0	4400.0
Polk	551.0	3290.0	1659.0	83.0	40.0	87.0	0.0	0.0	0.0	0.0	5710.0
St. Johns River	209.0	2448.0	688.0	35.0	26.0	77.0	0.0	14.0	1.0	0.0	3498.0
St. Petersburg	2271.0	7851.0	4246.0	292.0	0.0	235.0	193.0	0.0	0.0	0.0	15088.0
Santa Fe	353.0	4599.0	1577.0	171.0	1.0	180.0	397.0	47.0	1.0	0.0	7326.0
Seminole State	1069.0	5193.0	2407.0	134.0	63.0	156.0	354.0	266.0	79.0	0.0	9721.0
South Florida	118.0	1529.0	2.0	16.0	0.0	339.0	134.0	244.0	18.0	0.0	2400.0
Tallahassee	33.0	6698.0	1180.0	103.0	0.0	291.0	33.0	37.0	1.0	0.0	8376.0
Valencia	1254.0	21626.0	9087.0	840.0	60.0	208.0	0.0	0.0	0.0	0.0	33075.0
SYSTEM	17615.0	172054.0	52319.0	5791.0	383.0	7047.0	3615.0	1890.0	145.0	3.0	260862.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	729.0	4080.0	1233.0	127.0	0.0	285.0	0.0	0.0	0.0	0.0	6454.0
Broward	733.0	7878.0	3889.0	369.0	15.0	104.0	1.0	0.0	0.0	0.0	12989.0
Central Florida	185.0	1467.0	736.0	54.0	0.0	73.0	0.0	7.0	3.0	0.0	2525.0
Chipola	138.0	709.0	192.0	5.0	0.0	140.0	0.0	0.0	0.0	0.0	1184.0
Daytona	614.0	3583.0	1413.0	59.0	1.0	462.0	414.0	82.0	17.0	0.0	6645.0
FL SouthWestern	374.0	5205.0	340.0	69.0	0.0	22.0	0.0	0.0	0.0	0.0	6010.0
Fla SC at Jax	1198.0	6073.0	2373.0	239.0	13.0	523.0	0.0	149.0	6.0	0.0	10574.0
Florida Keys	58.0	400.0	336.0	20.0	0.0	52.0	77.0	0.0	0.0	0.0	943.0
Gulf Coast	113.0	1833.0	458.0	28.0	0.0	119.0	0.0	0.0	0.0	0.0	2551.0
Hillsborough	0.0	9821.0	4349.0	790.0	42.0	305.0	1020.0	0.0	0.0	0.0	16327.0
Indian River	641.0	2531.0	1035.0	23.0	0.0	306.0	146.0	139.0	4.0	0.0	4825.0
Florida Gateway	76.0	988.0	292.0	38.0	13.0	186.0	0.0	0.0	0.0	0.0	1593.0
Lake Sumter	105.0	1796.0	352.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	2292.0
State College FL	314.0	3334.0	438.0	118.0	19.0	0.0	0.0	0.0	0.0	0.0	4223.0
Miami Dade	1691.0	21564.0	2824.0	801.0	26.0	552.0	30.0	481.0	1.0	1.0	27971.0
North Florida	25.0	486.0	133.0	7.0	0.0	49.0	0.0	0.0	0.0	0.0	700.0
Northwest Fla	173.0	1192.0	304.0	26.0	0.0	96.0	0.0	0.0	0.0	0.0	1791.0
Palm Beach State	565.0	8070.0	877.0	226.0	13.0	401.0	170.0	0.0	0.0	0.0	10322.0
Pasco-Hernando	222.0	2275.0	1139.0	69.0	5.0	158.0	3.0	0.0	0.0	0.0	3871.0
Pensacola	285.0	2469.0	821.0	126.0	0.0	195.0	0.0	57.0	2.0	0.0	3955.0
Polk	494.0	2220.0	860.0	74.0	36.0	78.0	0.0	0.0	0.0	0.0	3762.0
St. Johns River	197.0	2304.0	648.0	33.0	25.0	73.0	0.0	13.0	1.0	0.0	3294.0
St. Petersburg	1755.0	5912.0	3132.0	266.0	0.0	166.0	126.0	0.0	0.0	0.0	11357.0
Santa Fe	325.0	4226.0	1450.0	158.0	0.0	165.0	364.0	42.0	1.0	0.0	6731.0
Seminole State	686.0	4870.0	2266.0	126.0	60.0	148.0	333.0	251.0	74.0	0.0	8814.0
South Florida	108.0	1388.0	2.0	16.0	0.0	259.0	141.0	226.0	11.0	0.0	2151.0
Tallahassee	33.0	6603.0	1164.0	102.0	0.0	286.0	33.0	36.0	1.0	0.0	8258.0
Valencia	1143.0	20539.0	8708.0	834.0	60.0	206.0	0.0	0.0	0.0	0.0	31490.0
SYSTEM	12980.0	133816.0	41764.0	4842.0	328.0	5409.0	2858.0	1483.0	121.0	1.0	203602.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	829.0	4208.0	1732.0	127.0	0.0	429.0	0.0	0.0	0.0	0.0	7325.0
Broward	984.0	10945.0	5228.0	498.0	20.0	141.0	1.0	0.0	0.0	0.0	17817.0
Central Florida	225.0	1968.0	1096.0	54.0	0.0	73.0	0.0	7.0	3.0	0.0	3426.0
Chipola	149.0	764.0	207.0	6.0	0.0	151.0	0.0	0.0	0.0	0.0	1277.0
Daytona	916.0	5600.0	2049.0	96.0	1.0	642.0	576.0	156.0	27.0	1.0	10064.0
FL SouthWestern	374.0	7367.0	340.0	69.0	0.0	22.0	0.0	0.0	0.0	0.0	8172.0
Fla SC at Jax	1198.0	6073.0	2373.0	239.0	13.0	523.0	0.0	149.0	6.0	0.0	10574.0
Florida Keys	88.0	564.0	422.0	20.0	0.0	52.0	56.0	0.0	0.0	0.0	1202.0
Gulf Coast	119.0	1929.0	482.0	28.0	0.0	126.0	0.0	0.0	0.0	0.0	2684.0
Hillsborough	315.0	9821.0	4349.0	790.0	42.0	305.0	1198.0	0.0	0.0	0.0	16820.0
Indian River	1167.0	3946.0	1995.0	23.0	0.0	445.0	253.0	139.0	4.0	0.0	7972.0
Florida Gateway	76.0	988.0	292.0	38.0	13.0	186.0	0.0	0.0	0.0	0.0	1593.0
Lake Sumter	162.0	2466.0	494.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	3145.0
State College FL	463.0	4983.0	648.0	173.0	28.0	0.0	0.0	0.0	0.0	0.0	6295.0
Miami Dade	2596.0	33118.0	4338.0	1230.0	41.0	845.0	46.0	736.0	2.0	2.0	42954.0
North Florida	25.0	508.0	137.0	7.0	0.0	90.0	0.0	0.0	0.0	0.0	767.0
Northwest Fla	173.0	1192.0	304.0	26.0	0.0	96.0	0.0	0.0	0.0	0.0	1791.0
Palm Beach State	926.0	13147.0	1414.0	332.0	23.0	656.0	246.0	0.0	0.0	0.0	16744.0
Pasco-Hernando	393.0	3578.0	1956.0	110.0	9.0	367.0	94.0	0.0	0.0	0.0	6507.0
Pensacola	285.0	2469.0	821.0	126.0	0.0	195.0	0.0	57.0	2.0	0.0	3955.0
Polk	494.0	3311.0	1810.0	74.0	36.0	78.0	0.0	0.0	0.0	0.0	5803.0
St. Johns River	197.0	2304.0	648.0	33.0	25.0	73.0	0.0	13.0	1.0	0.0	3294.0
St. Petersburg	2283.0	7866.0	4300.0	291.0	0.0	241.0	197.0	0.0	0.0	0.0	15178.0
Santa Fe	325.0	4226.0	1450.0	158.0	0.0	165.0	364.0	42.0	1.0	0.0	6731.0
Seminole State	1152.0	4890.0	2266.0	126.0	60.0	148.0	333.0	251.0	74.0	0.0	9300.0
South Florida	120.0	1538.0	2.0	16.0	0.0	336.0	131.0	239.0	17.0	0.0	2399.0
Tallahassee	33.0	6603.0	1164.0	102.0	0.0	286.0	33.0	36.0	1.0	0.0	8258.0
Valencia	1293.0	21740.0	9108.0	834.0	60.0	206.0	0.0	0.0	0.0	0.0	33241.0
SYSTEM	17360.0	168112.0	51425.0	5649.0	371.0	6877.0	3528.0	1825.0	138.0	3.0	255288.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2027-28**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	658.0	3686.0	1114.0	115.0	0.0	258.0	0.0	0.0	0.0	0.0	5831.0
Broward	619.0	6651.0	3284.0	312.0	13.0	88.0	1.0	0.0	0.0	0.0	10968.0
Central Florida	158.0	1257.0	631.0	47.0	0.0	63.0	0.0	6.0	2.0	0.0	2164.0
Chipola	135.0	693.0	187.0	5.0	0.0	137.0	0.0	0.0	0.0	0.0	1157.0
Daytona	552.0	3222.0	1270.0	52.0	1.0	415.0	372.0	73.0	16.0	0.0	5973.0
FL SouthWestern	326.0	4537.0	295.0	60.0	0.0	19.0	0.0	0.0	0.0	0.0	5237.0
Fla SC at Jax	1095.0	5546.0	2167.0	218.0	12.0	476.0	0.0	136.0	5.0	0.0	9655.0
Florida Keys	59.0	410.0	344.0	21.0	0.0	53.0	79.0	0.0	0.0	0.0	966.0
Gulf Coast	109.0	1760.0	439.0	27.0	0.0	113.0	0.0	0.0	0.0	0.0	2448.0
Hillsborough	0.0	9411.0	4166.0	756.0	40.0	292.0	977.0	0.0	0.0	0.0	15642.0
Indian River	484.0	1911.0	780.0	16.0	0.0	230.0	111.0	105.0	2.0	0.0	3639.0
Florida Gateway	71.0	924.0	274.0	35.0	12.0	174.0	0.0	0.0	0.0	0.0	1490.0
Lake Sumter	97.0	1660.0	324.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	2116.0
State College FL	285.0	3019.0	397.0	106.0	17.0	0.0	0.0	0.0	0.0	0.0	3824.0
Miami Dade	1532.0	19539.0	2558.0	726.0	24.0	499.0	27.0	435.0	1.0	1.0	25342.0
North Florida	24.0	473.0	130.0	7.0	0.0	47.0	0.0	0.0	0.0	0.0	681.0
Northwest Fla	144.0	992.0	253.0	21.0	0.0	79.0	0.0	0.0	0.0	0.0	1489.0
Palm Beach State	485.0	6925.0	752.0	194.0	11.0	343.0	146.0	0.0	0.0	0.0	8856.0
Pasco-Hernando	190.0	1944.0	972.0	58.0	5.0	135.0	2.0	0.0	0.0	0.0	3306.0
Pensacola	252.0	2186.0	726.0	112.0	0.0	173.0	0.0	50.0	2.0	0.0	3501.0
Polk	436.0	1959.0	760.0	65.0	32.0	69.0	0.0	0.0	0.0	0.0	3321.0
St. Johns River	184.0	2152.0	606.0	30.0	23.0	68.0	0.0	12.0	1.0	0.0	3076.0
St. Petersburg	1610.0	5422.0	2871.0	243.0	0.0	153.0	116.0	0.0	0.0	0.0	10415.0
Santa Fe	296.0	3848.0	1320.0	144.0	0.0	150.0	332.0	39.0	1.0	0.0	6130.0
Seminole State	640.0	4555.0	2120.0	118.0	56.0	138.0	311.0	234.0	69.0	0.0	8241.0
South Florida	106.0	1364.0	1.0	16.0	0.0	255.0	139.0	224.0	11.0	0.0	2116.0
Tallahassee	32.0	6503.0	1146.0	100.0	0.0	282.0	32.0	36.0	1.0	0.0	8132.0
Valencia	1130.0	20311.0	8613.0	824.0	59.0	204.0	0.0	0.0	0.0	0.0	31141.0
SYSTEM	11709.0	122860.0	38500.0	4463.0	305.0	4913.0	2645.0	1350.0	111.0	1.0	186857.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2027-28**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	778.0	3856.0	1756.0	115.0	0.0	434.0	0.0	0.0	0.0	0.0	6939.0
Broward	935.0	10405.0	4962.0	472.0	19.0	134.0	1.0	0.0	0.0	0.0	16928.0
Central Florida	208.0	1896.0	1101.0	47.0	0.0	63.0	0.0	6.0	2.0	0.0	3323.0
Chipola	149.0	764.0	207.0	6.0	0.0	151.0	0.0	0.0	0.0	0.0	1277.0
Daytona	921.0	5627.0	2059.0	97.0	1.0	647.0	578.0	154.0	30.0	1.0	10115.0
FL SouthWestern	326.0	6706.0	295.0	60.0	0.0	19.0	0.0	0.0	0.0	0.0	7406.0
Fla SC at Jax	1095.0	5546.0	2167.0	218.0	12.0	476.0	0.0	136.0	5.0	0.0	9655.0
Florida Keys	89.0	575.0	430.0	21.0	0.0	53.0	58.0	0.0	0.0	0.0	1226.0
Gulf Coast	115.0	1855.0	463.0	27.0	0.0	120.0	0.0	0.0	0.0	0.0	2580.0
Hillsborough	315.0	9411.0	4166.0	756.0	40.0	292.0	1155.0	0.0	0.0	0.0	16135.0
Indian River	1110.0	3294.0	1863.0	16.0	0.0	414.0	241.0	105.0	2.0	0.0	7045.0
Florida Gateway	71.0	924.0	274.0	35.0	12.0	174.0	0.0	0.0	0.0	0.0	1490.0
Lake Sumter	170.0	2516.0	504.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	3209.0
State College FL	468.0	5029.0	653.0	174.0	28.0	0.0	0.0	0.0	0.0	0.0	6352.0
Miami Dade	2648.0	33779.0	4424.0	1257.0	42.0	863.0	47.0	751.0	2.0	2.0	43815.0
North Florida	24.0	495.0	134.0	7.0	0.0	88.0	0.0	0.0	0.0	0.0	748.0
Northwest Fla	144.0	992.0	253.0	21.0	0.0	79.0	0.0	0.0	0.0	0.0	1489.0
Palm Beach State	936.0	13203.0	1419.0	337.0	25.0	659.0	252.0	0.0	0.0	0.0	16831.0
Pasco-Hernando	403.0	3582.0	1966.0	110.0	9.0	368.0	94.0	0.0	0.0	0.0	6532.0
Pensacola	252.0	2186.0	726.0	112.0	0.0	173.0	0.0	50.0	2.0	0.0	3501.0
Polk	436.0	3324.0	1961.0	65.0	32.0	69.0	0.0	0.0	0.0	0.0	5887.0
St. Johns River	184.0	2152.0	606.0	30.0	23.0	68.0	0.0	12.0	1.0	0.0	3076.0
St. Petersburg	2301.0	7894.0	4310.0	289.0	0.0	257.0	203.0	0.0	0.0	0.0	15254.0
Santa Fe	296.0	3848.0	1320.0	144.0	0.0	150.0	332.0	39.0	1.0	0.0	6130.0
Seminole State	1230.0	4575.0	2120.0	118.0	56.0	138.0	311.0	234.0	69.0	0.0	8851.0
South Florida	118.0	1543.0	1.0	16.0	0.0	332.0	129.0	244.0	17.0	0.0	2400.0
Tallahassee	32.0	6503.0	1146.0	100.0	0.0	282.0	32.0	36.0	1.0	0.0	8132.0
Valencia	1330.0	21811.0	9114.0	824.0	59.0	204.0	0.0	0.0	0.0	0.0	33342.0
SYSTEM	17084.0	164291.0	50400.0	5493.0	358.0	6707.0	3433.0	1767.0	132.0	3.0	249668.0



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2020-2021 FTE-3 Compared to the 2021-2022 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2021 FTE-3	1060.4	-51.9	6581.5	-929.3	1856.5	-148.4	160.4	15.7	0.0	0.0	282.8	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9941.6	-1001.3	
2022 FTE-3	1008.5	-4.9	5652.2	-14.1	1708.1	-8.0	176.1	9.8	0.0	0.0	395.4	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8940.3	-10.1	
BROW																							
2021 FTE-3	1433.8	-201.4	15355.3	-2095.4	6748.7	-202.1	651.4	-30.3	29.3	-3.6	186.9	-11.2	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	24405.4	-2542.6	
2022 FTE-3	1232.4	-14.0	13259.9	-13.6	6546.6	-3.0	621.1	-4.7	25.7	-12.3	175.7	-6.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21862.8	-10.4	
CFLA																							
2021 FTE-3	317.0	-23.7	2790.7	-453.5	1193.1	-20.9	71.6	15.2	0.0	0.0	132.1	-15.6	0.0	0.0	5.9	5.2	4.3	-0.3	0.0	0.0	4514.7	-493.6	
2022 FTE-3	293.3	-7.5	2337.2	-16.3	1172.2	-1.8	86.8	21.2	0.0	0.0	116.5	-11.8	0.0	0.0	11.1	88.1	4.0	-7.0	0.0	0.0	4021.1	-10.9	
CHIP																							
2021 FTE-3	156.1	-7.5	839.8	-75.5	200.4	6.2	3.3	2.6	0.0	0.0	150.7	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1350.3	-73.9	
2022 FTE-3	148.6	-4.8	764.3	-9.0	206.6	3.1	5.9	78.8	0.0	0.0	151.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1276.4	-5.5	
DAYT																							
2021 FTE-3	989.6	-107.7	5876.6	-730.3	2002.0	26.9	72.6	10.6	1.9	-1.1	609.9	52.1	590.6	4.3	82.5	33.1	18.6	6.3	0.3	-0.1	10244.6	-705.9	
2022 FTE-3	881.9	-10.9	5146.3	-12.4	2028.9	1.3	83.2	14.6	0.8	-57.9	662.0	8.5	594.9	0.7	115.6	40.1	24.9	33.9	0.2	-33.3	9538.7	-6.9	
FSW																							
2021 FTE-3	642.6	-64.0	8264.2	-211.8	704.6	-179.6	154.7	-46.7	0.0	0.0	35.9	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9802.0	-503.5	
2022 FTE-3	578.6	-10.0	8052.4	-2.6	525.0	-25.5	108.0	-30.2	0.0	0.0	34.5	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9298.5	-5.1	
FJAX																							
2021 FTE-3	1770.9	-164.8	8994.4	-852.5	3421.8	-242.0	390.8	-71.1	10.9	6.4	673.1	26.5	0.0	0.0	187.3	12.4	8.0	0.3	0.0	0.0	15457.2	-1284.8	
2022 FTE-3	1606.1	-9.3	8141.9	-9.5	3179.8	-7.1	319.7	-18.2	17.3	58.7	699.6	3.9	0.0	0.0	199.7	6.6	8.3	3.8	0.0	0.0	14172.4	-8.3	
FKEY																							
2021 FTE-3	40.4	9.9	443.6	-98.0	203.2	87.0	10.5	6.9	0.0	0.0	39.5	5.8	52.1	14.2	0.0	0.0	0.0	0.0	0.0	0.0	789.3	25.8	
2022 FTE-3	50.3	24.5	345.6	-22.1	290.2	42.8	17.4	65.7	0.0	0.0	45.3	14.7	66.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	815.1	3.3	
GULF																							
2021 FTE-3	127.9	5.5	2158.1	4.7	537.5	2.4	31.1	1.8	0.0	0.0	149.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3004.3	4.7	
2022 FTE-3	133.4	4.3	2162.8	0.2	539.9	0.4	32.9	5.8	0.0	0.0	140.0	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3009.0	0.2	
HILL																							
2021 FTE-3	0.0	0.0	11716.4	-444.0	5023.7	-32.5	946.9	-41.3	58.1	-10.3	352.5	-2.9	1436.6	-266.7	4.7	-4.7	0.2	-0.2	0.0	0.0	19539.1	-802.6	
2022 FTE-3	0.0	0.0	11272.4	-3.8	4991.2	-0.6	905.6	-4.4	47.8	-17.7	349.6	-0.8	1169.9	-18.6	0.0	-100.0	0.0	-100.0	0.0	0.0	18736.5	-4.1	
INDR																							
2021 FTE-3	1504.9	-154.9	5809.1	-480.6	2344.2	-167.0	33.2	12.8	0.0	0.0	475.7	167.5	539.2	-231.8	148.5	141.3	4.7	3.2	0.0	0.0	10859.5	-709.5	
2022 FTE-3	1350.0	-10.3	5328.5	-8.3	2177.2	-7.1	46.0	38.6	0.0	0.0	643.2	35.2	307.4	-43.0	289.8	95.2	7.9	68.1	0.0	0.0	10150.0	-6.5	
FGC																							
2021 FTE-3	94.8	0.4	1340.3	-104.0	398.5	-32.7	36.4	11.1	13.8	2.2	298.5	-66.2	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	2182.3	-189.1	
2022 FTE-3	95.2	0.4	1236.3	-7.8	365.8	-8.2	47.5	30.5	16.0	15.9	232.3	-22.2	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	1993.2	-8.7	
LSSC																							
2021 FTE-3	120.0	9.8	2552.6	-330.3	453.2	-18.4	63.2	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3189.0	-354.8	
2022 FTE-3	129.8	8.2	2222.3	-12.9	434.8	-4.1	47.3	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2834.2	-11.1	
SCF																							
2021 FTE-3	451.1	-16.1	5188.1	-573.0	622.3	-16.0	140.9	21.2	24.5	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6426.9	-582.6	
2022 FTE-3	435.0	-3.6	4615.1	-11.0	606.3	-2.6	162.1	15.0	25.8	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5844.3	-9.1	
MIAM																							
2021 FTE-3	2457.2	-23.2	32509.4	-1459.9	4065.9	0.2	915.0	239.4	36.5	1.2	609.6	183.8	135.8	-92.5	381.6	309.1	1.6	0.2	0.0	1.9	41112.6	-839.8	
2022 FTE-3	2434.0	-0.9	31049.5	-4.5	4066.1	0.0	1154.4	26.2	37.7	3.3	793.4	30.2	43.3	-68.1	690.7	81.0	1.8	12.5	1.9	0.0	40272.8	-2.0	

Sources: 2020-2021 Student Database FTE-3
2021-2022 Student Database FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2020-2021 FTE-3 Compared to the 2021-2022 FTE-3**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2021 FTE-3	41.9	-13.7	539.0	20.4	126.6	26.8	11.0	-3.2	0.0	0.0	56.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	774.5	30.4
2022 FTE-3	28.2	-32.7	559.4	3.8	153.4	21.2	7.8	-29.1	0.0	0.0	56.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	804.9	3.9
NWFC																							
2021 FTE-3	327.3	-32.2	2305.8	-274.4	528.7	-10.2	51.4	-6.7	0.0	0.0	178.7	-16.5	0.0	0.0	20.3	-20.3	1.6	-1.6	0.0	0.0	0.0	3413.8	-361.9
2022 FTE-3	295.1	-9.8	2031.4	-11.9	518.5	-1.9	44.7	-13.0	0.0	0.0	162.2	-9.2	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	3051.9	-10.6
PALM																							
2021 FTE-3	907.0	-19.6	14739.2	-2068.0	1464.8	-88.0	429.6	-74.0	15.8	5.2	822.2	-193.1	468.2	-201.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18846.8	-2638.7
2022 FTE-3	887.4	-2.2	12671.2	-14.0	1376.8	-6.0	355.6	-17.2	21.0	32.9	629.1	-23.5	267.0	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16208.1	-14.0
PASC																							
2021 FTE-3	357.8	-10.6	4380.0	-810.3	1856.4	-69.7	119.5	-11.5	23.6	-15.3	173.7	75.3	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6911.0	-837.7
2022 FTE-3	347.2	-3.0	3569.7	-18.5	1786.7	-3.8	108.0	-9.6	8.3	-64.8	249.0	43.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6073.3	-12.1
PENS																							
2021 FTE-3	428.1	3.2	3929.4	-194.3	1433.3	-191.7	153.8	36.3	0.0	0.0	280.2	15.8	0.0	0.0	70.5	15.5	4.0	-0.8	0.0	0.0	0.0	6299.3	-316.0
2022 FTE-3	431.3	0.7	3735.1	-4.9	1241.6	-13.4	190.1	23.6	0.0	0.0	296.0	5.6	0.0	0.0	86.0	22.0	3.2	-20.0	0.0	0.0	0.0	5983.3	-5.0
POLK																							
2021 FTE-3	776.5	-57.8	3607.6	-378.6	1451.1	-198.7	118.2	-10.5	47.3	5.0	81.0	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6081.7	-608.1
2022 FTE-3	718.7	-7.4	3229.0	-10.5	1252.4	-13.7	107.7	-8.9	52.3	10.6	113.5	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5473.6	-10.0
ST.J																							
2021 FTE-3	238.8	3.1	3065.5	-239.1	920.0	-124.6	32.6	7.9	38.1	-7.4	88.3	-0.3	0.0	0.0	11.6	4.4	0.7	0.7	0.0	0.0	0.0	4395.6	-355.3
2022 FTE-3	241.9	1.3	2826.4	-7.8	795.4	-13.5	40.5	24.2	30.7	-19.4	88.0	-0.3	0.0	0.0	16.0	37.9	1.4	100.0	0.0	0.0	0.0	4040.3	-8.1
ST.P																							
2021 FTE-3	2620.0	-253.2	8913.2	-943.1	4676.2	-454.6	398.2	-41.1	0.0	0.0	220.0	4.8	8.8	162.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16836.4	-1525.1
2022 FTE-3	2366.8	-9.7	7970.1	-10.6	4221.6	-9.7	357.1	-10.3	0.0	0.0	224.8	2.2	170.9	1842.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15311.3	-9.1
SANF																							
2021 FTE-3	489.2	-28.6	6268.7	-271.1	2197.1	-139.4	217.5	5.8	0.5	0.2	170.1	64.0	482.4	34.8	53.1	6.1	0.2	1.3	0.0	0.0	0.0	9878.8	-326.9
2022 FTE-3	460.6	-5.8	5997.6	-4.3	2057.7	-6.3	223.3	2.7	0.7	40.0	234.1	37.6	517.2	7.2	59.2	11.5	1.5	650.0	0.0	0.0	0.0	9551.9	-3.3
SEMI																							
2021 FTE-3	937.8	-90.0	6528.5	-507.9	2902.5	-101.4	143.7	11.7	85.3	-11.5	235.5	-53.5	760.1	-348.7	355.0	-45.5	134.7	-43.4	0.0	0.0	0.0	12083.1	-1190.2
2022 FTE-3	847.8	-9.6	6020.6	-7.8	2801.1	-3.5	155.4	8.1	73.8	-13.5	182.0	-22.7	411.4	-45.9	309.5	-12.8	91.3	-32.2	0.0	0.0	0.0	10892.9	-9.9
SFLA																							
2021 FTE-3	112.6	2.1	1506.4	-32.2	4.1	-2.5	10.3	6.0	0.0	0.0	326.7	-51.9	82.8	67.5	276.9	-36.4	1.9	10.6	0.0	0.0	0.0	2321.7	-36.8
2022 FTE-3	114.7	1.9	1474.2	-2.1	1.6	-61.0	16.3	58.3	0.0	0.0	274.8	-15.9	150.3	81.5	240.5	-13.1	12.5	557.9	0.0	0.0	0.0	2284.9	-1.6
TALL																							
2021 FTE-3	34.8	1.4	7056.6	175.1	1191.0	83.4	76.1	35.5	0.0	0.0	171.4	142.7	42.8	-7.1	23.5	15.7	0.2	0.6	0.0	0.0	0.0	8596.4	447.3
2022 FTE-3	36.2	4.0	7231.7	2.5	1274.4	7.0	111.6	46.6	0.0	0.0	314.1	83.3	35.7	-16.6	39.2	66.8	0.8	300.0	0.0	0.0	0.0	9043.7	5.2
VALE																							
2021 FTE-3	1095.1	9.4	23152.4	-3304.1	8781.1	-365.5	865.9	-61.0	89.4	-31.6	251.2	-51.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34235.1	-3804.7
2022 FTE-3	1104.5	0.9	19848.3	-14.3	8415.6	-4.2	804.9	-7.0	57.8	-35.3	199.3	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30430.4	-11.1
SYST TOTAL																							
2021 FTE-3	19533.6	-1276.1	196412.4	-17661.0	57308.5	-2573.0	6309.8	27.2	475.0	-59.3	7051.9	409.6	4599.4	-859.3	1621.4	436.0	180.7	-23.1	0.3	1.8	293493.0	-21577.2	
2022 FTE-3	18257.5	-6.5	178751.4	-9.0	54735.5	-4.5	6337.0	0.4	415.7	-12.5	7461.5	5.8	3740.1	-18.7	2057.4	26.9	157.6	-12.8	2.1	600.0	271915.8	-7.4	

Sources: 2020-2021 Student Database FTE-3
2021-2022 Student Database FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM

Student Database FTE Report

2021-2022 FTE-3 Compared to the 2022-2023 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2022 FTE-3	1008.5	6	5652.2	-34	1708.1	-17	176.1	-2	0.0	0	395.4	11	0.0	0	0.0	0	0.0	0	0.0	0	0	8940.3	-37
2023 PRJ	1014.0	0.5	5618.0	-0.6	1691.0	-1.0	174.0	-1.2	0.0	0.0	406.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8903.0	-0.4
BROW																							
2022 FTE-3	1232.4	-61	13259.9	-661	6546.6	-327	621.1	-31	25.7	-2	175.7	-9	1.4	0	0.0	0	0.0	0	0.0	0	0	21862.8	-1091
2023 PRJ	1171.0	-5.0	12599.0	-5.0	6220.0	-5.0	590.0	-5.0	24.0	-6.6	167.0	-5.0	1.0	-28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20772.0	-5.0
CFLA																							
2022 FTE-3	293.3	-10	2337.2	-83	1172.2	-42	86.8	-4	0.0	0	116.5	-5	0.0	0	11.1	0	4.0	0	0.0	0	0	4021.1	-144
2023 PRJ	283.0	-3.5	2254.0	-3.6	1130.0	-3.6	83.0	-4.4	0.0	0.0	112.0	-3.9	0.0	0.0	11.0	-0.9	4.0	0.0	0.0	0.0	0.0	3877.0	-3.6
CHIP																							
2022 FTE-3	148.6	0	764.3	0	206.6	0	5.9	0	0.0	0	151.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	1276.4	1
2023 PRJ	149.0	0.3	764.0	0.0	207.0	0.2	6.0	1.7	0.0	0.0	151.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1277.0	0.0
DAYT																							
2022 FTE-3	881.9	6	5146.3	282	2028.9	-44	83.2	10	0.8	0	662.0	-38	594.9	-37	115.6	34	24.9	2	0.2	1	9538.7	216	
2023 PRJ	888.0	0.7	5428.0	5.5	1985.0	-2.2	93.0	11.8	1.0	25.0	624.0	-5.7	558.0	-6.2	150.0	29.8	27.0	8.4	1.0	400.0	9755.0	2.3	
FSW																							
2022 FTE-3	578.6	-32	8052.4	-437	525.0	-28	108.0	-5	0.0	0	34.5	-2	0.0	0	0.0	0	0.0	0	0.0	0	0	9298.5	-504
2023 PRJ	547.0	-5.5	7615.0	-5.4	497.0	-5.3	103.0	-4.6	0.0	0.0	33.0	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8795.0	-5.4
FJAX																							
2022 FTE-3	1606.1	-27	8141.9	-140	3179.8	-54	319.7	-6	17.3	0	699.6	-13	0.0	0	199.7	-2	8.3	0	0.0	0	0	14172.4	-241
2023 PRJ	1579.0	-1.7	8002.0	-1.7	3126.0	-1.7	314.0	-1.8	17.0	-1.7	687.0	-1.8	0.0	0.0	198.0	-0.9	8.0	-3.6	0.0	0.0	0.0	13931.0	-1.7
FKEY																							
2022 FTE-3	50.3	12	345.6	31	290.2	16	17.4	1	0.0	0	45.3	1	66.3	-19	0.0	0	0.0	0	0.0	0	0	815.1	41
2023 PRJ	62.0	23.3	377.0	9.1	306.0	5.4	18.0	3.4	0.0	0.0	46.0	1.5	47.0	-29.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	856.0	5.0
GULF																							
2022 FTE-3	133.4	2	2162.8	23	539.9	5	32.9	-1	0.0	0	140.0	2	0.0	0	0.0	0	0.0	0	0.0	0	0	3009.0	31
2023 PRJ	135.0	1.2	2186.0	1.1	545.0	0.9	32.0	-2.7	0.0	0.0	142.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3040.0	1.0
HILL																							
2022 FTE-3	0.0	105	11272.4	-36	4991.2	-17	905.6	-3	47.8	0	349.6	-1	1169.9	85	0.0	0	0.0	0	0.0	0	0	18736.5	134
2023 PRJ	105.0	0.0	11236.0	-0.3	4974.0	-0.3	903.0	-0.3	48.0	0.4	349.0	-0.2	1255.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18870.0	0.7
INDR																							
2022 FTE-3	1350.0	27	5328.5	373	2177.2	142	46.0	-4	0.0	0	643.2	-88	307.4	-7	289.8	-23	7.9	-1	0.0	0	0	10150.0	418
2023 PRJ	1377.0	2.0	5701.0	7.0	2319.0	6.5	42.0	-8.7	0.0	0.0	555.0	-13.7	300.0	-2.4	267.0	-7.9	7.0	-11.4	0.0	0.0	0.0	10568.0	4.1
FGC																							
2022 FTE-3	95.2	0	1236.3	-7	365.8	-2	47.5	-1	16.0	0	232.3	-1	0.0	0	0.1	0	0.0	0	0.0	0	0	1993.2	-11
2023 PRJ	95.0	-0.2	1229.0	-0.6	364.0	-0.5	47.0	-1.1	16.0	0.0	231.0	-0.6	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	1982.0	-0.6
LSSC																							
2022 FTE-3	129.8	3	2222.3	56	434.8	11	47.3	2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	2834.2	72
2023 PRJ	133.0	2.5	2278.0	2.5	446.0	2.6	49.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2906.0	2.5
SCF																							
2022 FTE-3	435.0	11	4615.1	184	606.3	18	162.1	4	25.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	5844.3	217
2023 PRJ	446.0	2.5	4799.0	4.0	624.0	2.9	166.0	2.4	26.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6061.0	3.7
MIAM																							
2022 FTE-3	2434.0	-1	31049.5	1	4066.1	-1	1154.4	-1	37.7	0	793.4	0	43.3	0	690.7	0	1.8	0	1.9	0	0	40272.8	-3
2023 PRJ	2433.0	0.0	31050.0	0.0	4065.0	0.0	1153.0	-0.1	38.0	0.8	793.0	-0.1	43.0	-0.7	691.0	0.0	2.0	11.1	2.0	5.3	40270.0	0.0	

Sources: 2021-2022 Student Database FTE-3
 2022 - 2023 FTE Projections (Division Projections with college adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2021-2022 FTE-3 Compared to the 2022-2023 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2022 FTE-3	28.2	-1	559.4	-2	153.4	-2	7.8	-1	0.0	0	56.1	14	0.0	0	0.0	0	0.0	0	0.0	0	804.9	7	
2023 PRJ	27.0	-4.3	557.0	-0.4	151.0	-1.6	7.0	-10.3	0.0	0.0	70.0	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	812.0	0.9	
NWFC																							
2022 FTE-3	295.1	-12	2031.4	-85	518.5	-22	44.7	-2	0.0	0	162.2	-6	0.0	0	0.0	0	0.0	0	0.0	0	3051.9	-127	
2023 PRJ	283.0	-4.1	1946.0	-4.2	497.0	-4.1	43.0	-3.8	0.0	0.0	156.0	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2925.0	-4.2	
PALM																							
2022 FTE-3	887.4	0	12671.2	0	1376.8	1	355.6	0	21.0	0	629.1	0	267.0	0	0.0	0	0.0	0	0.0	0	16208.1	1	
2023 PRJ	887.0	0.0	12671.0	0.0	1378.0	0.1	356.0	0.1	21.0	0.0	629.0	0.0	267.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16209.0	0.0	
PASC																							
2022 FTE-3	347.2	0	3569.7	2	1786.7	18	108.0	2	8.3	0	249.0	0	4.4	52	0.0	0	0.0	0	0.0	0	6073.3	74	
2023 PRJ	347.0	-0.1	3572.0	0.1	1805.0	1.0	110.0	1.9	8.0	-3.6	249.0	0.0	56.0	1172.7	0.0	0.0	0.0	0.0	0.0	0.0	6147.0	1.2	
PENS																							
2022 FTE-3	431.3	-22	3735.1	-195	1241.6	-67	190.1	-11	0.0	0	296.0	-15	0.0	0	86.0	-4	3.2	0	0.0	0	5983.3	-314	
2023 PRJ	409.0	-5.2	3540.0	-5.2	1175.0	-5.4	179.0	-5.8	0.0	0.0	281.0	-5.1	0.0	0.0	82.0	-4.7	3.0	-6.3	0.0	0.0	5669.0	-5.3	
POLK																							
2022 FTE-3	718.7	-9	3229.0	2	1252.4	11	107.7	-1	52.3	-1	113.5	-2	0.0	0	0.0	0	0.0	0	0.0	0	5473.6	0	
2023 PRJ	710.0	-1.2	3231.0	0.1	1263.0	0.8	107.0	-0.6	51.0	-2.5	112.0	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5474.0	0.0	
ST.J																							
2022 FTE-3	241.9	-1	2826.4	-12	795.4	-4	40.5	-1	30.7	0	88.0	-1	0.0	0	16.0	0	1.4	1	0.0	0	4040.3	-18	
2023 PRJ	241.0	-0.4	2814.0	-0.4	791.0	-0.6	40.0	-1.2	31.0	1.0	87.0	-1.1	0.0	0.0	16.0	0.0	2.0	42.9	0.0	0.0	4022.0	-0.5	
ST.P																							
2022 FTE-3	2366.8	-49	7970.1	-151	4221.6	-53	357.1	-16	0.0	0	224.8	3	170.9	7	0.0	0	0.0	0	0.0	0	15311.3	-258	
2023 PRJ	2318.0	-2.1	7819.0	-1.9	4169.0	-1.2	341.0	-4.5	0.0	0.0	228.0	1.4	178.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	15053.0	-1.7	
SANF																							
2022 FTE-3	460.6	-24	5997.6	-310	2057.7	-107	223.3	-11	0.7	0	234.1	-13	517.2	-27	59.2	0	1.5	-1	0.0	0	9551.9	-492	
2023 PRJ	437.0	-5.1	5688.0	-5.2	1951.0	-5.2	212.0	-5.1	1.0	42.9	221.0	-5.6	490.0	-5.3	59.0	-0.3	1.0	-33.3	0.0	0.0	9060.0	-5.1	
SEMI																							
2022 FTE-3	847.8	39	6020.6	12	2801.1	-3	155.4	0	73.8	0	182.0	-1	411.4	0	309.5	-1	91.3	0	0.0	0	10892.9	46	
2023 PRJ	887.0	4.6	6033.0	0.2	2798.0	-0.1	155.0	-0.3	74.0	0.3	181.0	-0.5	411.0	-0.1	309.0	-0.2	91.0	-0.3	0.0	0.0	10939.0	0.4	
SFLA																							
2022 FTE-3	114.7	-2	1474.2	-23	1.6	0	16.3	1	0.0	0	274.8	11	150.3	15	240.5	-1	12.5	6	0.0	0	2284.9	7	
2023 PRJ	113.0	-1.5	1451.0	-1.6	2.0	25.0	17.0	4.3	0.0	0.0	286.0	4.1	165.0	9.8	240.0	-0.2	18.0	44.0	0.0	0.0	2292.0	0.3	
TALL																							
2022 FTE-3	36.2	-1	7231.7	-270	1274.4	-47	111.6	-5	0.0	0	314.1	-12	35.7	-2	39.2	-1	0.8	0	0.0	0	9043.7	-338	
2023 PRJ	35.0	-3.3	6962.0	-3.7	1227.0	-3.7	107.0	-4.1	0.0	0.0	302.0	-3.9	34.0	-4.8	38.0	-3.1	1.0	25.0	0.0	0.0	8706.0	-3.7	
VALE																							
2022 FTE-3	1104.5	68	19848.3	1207	8415.6	510	804.9	49	57.8	3	199.3	12	0.0	0	0.0	0	0.0	0	0.0	0	30430.4	1849	
2023 PRJ	1172.0	6.1	21055.0	6.1	8926.0	6.1	854.0	6.1	61.0	5.5	211.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32279.0	6.1	
SYST TOTAL																							
2022 FTE-3	18257.5	25	178751.4	-276	54735.5	-103	6337.0	-36	415.7	1	7461.5	-153	3740.1	65	2057.4	4	157.6	6	2.1	1	271915.8	-466	
2023 PRJ	18283.0	0.1	178475.0	-0.2	54632.0	-0.2	6301.0	-0.6	417.0	0.3	7309.0	-2.0	3805.0	1.7	2061.0	0.2	164.0	4.1	3.0	42.9	271450.0	-0.2	

Sources: 2021-2022 Student Database FTE-3
2022 - 2023 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2022-2023 FTE Division Projections Compared to the 2022-2023 FTE Division Projections with College Adjustments Projections

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2023 DIV PRJ	994.0	20	5571.0	47	1684.0	7	174.0	0	0.0	0	390.0	16	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8813.0	90
2023 COL PRJ	1014.0	2.0	5618.0	0.8	1691.0	0.4	174.0	0.0	0.0	0.0	406.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8903.0	1.0
BROW																							
2023 DIV PRJ	1164.0	7	12517.0	82	6179.0	41	586.0	4	24.0	0	166.0	1	1.0	0	0.0	0	0.0	0	0.0	0	0.0	20637.0	135
2023 COL PRJ	1171.0	0.6	12599.0	0.7	6220.0	0.7	590.0	0.7	24.0	0.0	167.0	0.6	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20772.0	0.7
CFLA																							
2023 DIV PRJ	283.0	0	2254.0	0	1130.0	0	83.0	0	0.0	0	112.0	0	0.0	0	11.0	0	4.0	0	0.0	0	0.0	3877.0	0
2023 COL PRJ	283.0	0.0	2254.0	0.0	1130.0	0.0	83.0	0.0	0.0	0.0	112.0	0.0	0.0	0.0	11.0	0.0	4.0	0.0	0.0	0.0	0.0	3877.0	0.0
CHIP																							
2023 DIV PRJ	149.0	0	768.0	-4	208.0	-1	6.0	0	0.0	0	152.0	-1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1283.0	-6
2023 COL PRJ	149.0	0.0	764.0	-0.5	207.0	-0.5	6.0	0.0	0.0	0.0	151.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1277.0	-0.5
DAYT																							
2023 DIV PRJ	850.0	38	4960.0	468	1955.0	30	80.0	13	1.0	0	638.0	-14	573.0	-15	111.0	39	25.0	2	0.0	1	9193.0	562	
2023 COL PRJ	888.0	4.5	5428.0	9.4	1985.0	1.5	93.0	16.3	1.0	0.0	624.0	-2.2	558.0	-2.6	150.0	35.1	27.0	8.0	1.0	0.0	9755.0	6.1	
FSW																							
2023 DIV PRJ	547.0	0	7615.0	0	497.0	0	103.0	0	0.0	0	33.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8795.0	0
2023 COL PRJ	547.0	0.0	7615.0	0.0	497.0	0.0	103.0	0.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8795.0	0.0
FJAX																							
2023 DIV PRJ	1579.0	0	8002.0	0	3126.0	0	314.0	0	17.0	0	687.0	0	0.0	0	198.0	0	8.0	0	0.0	0	0.0	13931.0	0
2023 COL PRJ	1579.0	0.0	8002.0	0.0	3126.0	0.0	314.0	0.0	17.0	0.0	687.0	0.0	0.0	0.0	198.0	0.0	8.0	0.0	0.0	0.0	0.0	13931.0	0.0
FKEY																							
2023 DIV PRJ	52.0	10	357.0	20	299.0	7	18.0	0	0.0	0	46.0	0	68.0	-21	0.0	0	0.0	0	0.0	0	0.0	840.0	16
2023 COL PRJ	62.0	19.2	377.0	5.6	306.0	2.3	18.0	0.0	0.0	0.0	46.0	0.0	47.0	-30.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	856.0	1.9
GULF																							
2023 DIV PRJ	129.0	6	2090.0	96	521.0	24	32.0	0	0.0	0	135.0	7	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2907.0	133
2023 COL PRJ	135.0	4.7	2186.0	4.6	545.0	4.6	32.0	0.0	0.0	0.0	142.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3040.0	4.6
HILL																							
2023 DIV PRJ	0.0	105	11236.0	0	4974.0	0	903.0	0	48.0	0	349.0	0	1166.0	89	0.0	0	0.0	0	0.0	0	0.0	18676.0	194
2023 COL PRJ	105.0	0.0	11236.0	0.0	4974.0	0.0	903.0	0.0	48.0	0.0	349.0	0.0	1255.0	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18870.0	1.0
INDR																							
2023 DIV PRJ	1232.0	145	4861.0	840	1985.0	334	42.0	0	0.0	0	587.0	-32	279.0	21	267.0	0	7.0	0	0.0	0	0.0	9260.0	1308
2023 COL PRJ	1377.0	11.8	5701.0	17.3	2319.0	16.8	42.0	0.0	0.0	0.0	555.0	-5.5	300.0	7.5	267.0	0.0	7.0	0.0	0.0	0.0	0.0	10568.0	14.1
FGC																							
2023 DIV PRJ	95.0	0	1229.0	0	364.0	0	47.0	0	16.0	0	231.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1982.0	0
2023 COL PRJ	95.0	0.0	1229.0	0.0	364.0	0.0	47.0	0.0	16.0	0.0	231.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1982.0	0.0
LSSC																							
2023 DIV PRJ	133.0	0	2278.0	0	446.0	0	49.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2906.0	0
2023 COL PRJ	133.0	0.0	2278.0	0.0	446.0	0.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2906.0	0.0
SCF																							
2023 DIV PRJ	425.0	21	4505.0	294	592.0	32	158.0	8	25.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5705.0	356
2023 COL PRJ	446.0	4.9	4799.0	6.5	624.0	5.4	166.0	5.1	26.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6061.0	6.2
MIAM																							
2023 DIV PRJ	2273.0	160	28987.0	2063	3796.0	269	1077.0	76	35.0	3	740.0	53	40.0	3	646.0	45	2.0	0	1.0	1	37597.0	2673	
2023 COL PRJ	2433.0	7.0	31050.0	7.1	4065.0	7.1	1153.0	7.1	38.0	8.6	793.0	7.2	43.0	7.5	691.0	7.0	2.0	0.0	2.0	100.0	40270.0	7.1	

Sources: 2022-2023 FTE Projections Division Projections
2022-2023 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM
Student Database FTE Report**

2022-2023 FTE Division Projections Compared to the 2022-2023 FTE Division Projections with College Adjustments Projections

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2023 DIV PRJ	27.0	0	535.0	22	147.0	4	7.0	0	0.0	0	54.0	16	0.0	0	0.0	0	0.0	0	0.0	0	770.0	42
2023 COL PRJ	27.0	0.0	557.0	4.1	151.0	2.7	7.0	0.0	0.0	0.0	70.0	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	812.0	5.5
NWFC																						
2023 DIV PRJ	283.0	0	1946.0	0	497.0	0	43.0	0	0.0	0	156.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2925.0	0
2023 COL PRJ	283.0	0.0	1946.0	0.0	497.0	0.0	43.0	0.0	0.0	0.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2925.0	0.0
PALM																						
2023 DIV PRJ	868.0	19	12403.0	268	1348.0	30	347.0	9	21.0	0	616.0	13	261.0	6	0.0	0	0.0	0	0.0	0	15864.0	345
2023 COL PRJ	887.0	2.2	12671.0	2.2	1378.0	2.2	356.0	2.6	21.0	0.0	629.0	2.1	267.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	16209.0	2.2
PASC																						
2023 DIV PRJ	341.0	6	3499.0	73	1751.0	54	106.0	4	8.0	0	245.0	4	4.0	52	0.0	0	0.0	0	0.0	0	5954.0	193
2023 COL PRJ	347.0	1.8	3572.0	2.1	1805.0	3.1	110.0	3.8	8.0	0.0	249.0	1.6	56.0	1300.0	0.0	0.0	0.0	0.0	0.0	0.0	6147.0	3.2
PENS																						
2023 DIV PRJ	409.0	0	3540.0	0	1175.0	0	179.0	0	0.0	0	281.0	0	0.0	0	82.0	0	3.0	0	0.0	0	5669.0	0
2023 COL PRJ	409.0	0.0	3540.0	0.0	1175.0	0.0	179.0	0.0	0.0	0.0	281.0	0.0	0.0	0.0	82.0	0.0	3.0	0.0	0.0	0.0	5669.0	0.0
POLK																						
2023 DIV PRJ	710.0	0	3191.0	40	1238.0	25	107.0	0	51.0	0	112.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5409.0	65
2023 COL PRJ	710.0	0.0	3231.0	1.3	1263.0	2.0	107.0	0.0	51.0	0.0	112.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5474.0	1.2
ST.J																						
2023 DIV PRJ	241.0	0	2814.0	0	791.0	0	40.0	0	31.0	0	87.0	0	0.0	0	16.0	0	2.0	0	0.0	0	4022.0	0
2023 COL PRJ	241.0	0.0	2814.0	0.0	791.0	0.0	40.0	0.0	31.0	0.0	87.0	0.0	0.0	0.0	16.0	0.0	2.0	0.0	0.0	0.0	4022.0	0.0
ST.P																						
2023 DIV PRJ	2312.0	6	7789.0	30	4125.0	44	348.0	-7	0.0	0	220.0	8	167.0	11	0.0	0	0.0	0	0.0	0	14961.0	92
2023 COL PRJ	2318.0	0.3	7819.0	0.4	4169.0	1.1	341.0	-2.0	0.0	0.0	228.0	3.6	178.0	6.6	0.0	0.0	0.0	0.0	0.0	0.0	15053.0	0.6
SANF																						
2023 DIV PRJ	437.0	0	5688.0	0	1951.0	0	212.0	0	1.0	0	221.0	0	490.0	0	59.0	0	1.0	0	0.0	0	9060.0	0
2023 COL PRJ	437.0	0.0	5688.0	0.0	1951.0	0.0	212.0	0.0	1.0	0.0	221.0	0.0	490.0	0.0	59.0	0.0	1.0	0.0	0.0	0.0	9060.0	0.0
SEMI																						
2023 DIV PRJ	847.0	40	6013.0	20	2798.0	0	155.0	0	74.0	0	181.0	0	411.0	0	309.0	0	91.0	0	0.0	0	10879.0	60
2023 COL PRJ	887.0	4.7	6033.0	0.3	2798.0	0.0	155.0	0.0	74.0	0.0	181.0	0.0	411.0	0.0	309.0	0.0	91.0	0.0	0.0	0.0	10939.0	0.6
SFLA																						
2023 DIV PRJ	115.0	-2	1472.0	-21	2.0	0	17.0	0	0.0	0	275.0	11	150.0	15	241.0	-1	12.0	6	0.0	0	2284.0	8
2023 COL PRJ	113.0	-1.7	1451.0	-1.4	2.0	0.0	17.0	0.0	0.0	0.0	286.0	4.0	165.0	10.0	240.0	-0.4	18.0	50.0	0.0	0.0	2292.0	0.4
TALL																						
2023 DIV PRJ	35.0	0	6962.0	0	1227.0	0	107.0	0	0.0	0	302.0	0	34.0	0	38.0	0	1.0	0	0.0	0	8706.0	0
2023 COL PRJ	35.0	0.0	6962.0	0.0	1227.0	0.0	107.0	0.0	0.0	0.0	302.0	0.0	34.0	0.0	38.0	0.0	1.0	0.0	0.0	0.0	8706.0	0.0
VALE																						
2023 DIV PRJ	1172.0	0	21055.0	0	8926.0	0	854.0	0	61.0	0	211.0	0	0.0	0	0.0	0	0.0	0	0.0	0	32279.0	0
2023 COL PRJ	1172.0	0.0	21055.0	0.0	8926.0	0.0	854.0	0.0	61.0	0.0	211.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32279.0	0.0
SYST TOTAL																						
2023 DIV PRJ	17702.0	581	174137.0	4338	53732.0	900	6194.0	107	413.0	4	7227.0	82	3644.0	161	1978.0	83	156.0	8	1.0	2	265184.0	6266
2023 COL PRJ	18283.0	3.3	178475.0	2.5	54632.0	1.7	6301.0	1.7	417.0	1.0	7309.0	1.1	3805.0	4.4	2061.0	4.2	164.0	5.1	3.0	200.0	271450.0	2.4

Sources: 2022-2023 FTE Projections Division Projections
2022-2023 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2021-22

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	The College of the Florida Keys	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

CC01**College Name: Eastern Florida State College****Status: Adjusting**

Narrative:

Eastern Florida State College hopes to rebound from the enrollment declines experienced during the past two years, which has been exacerbated by the Covid-19 pandemic. Fortunately, we are confident to resume normal pre-pandemic operations including offering more on-campus course sections with full capacity. One of EFSC's primary safety steps taken to prevent the spread of Covid-19 was to reduce the capacity of enrollment in on-campus sections to about half a usual size. While this was important for safety measures it may have caused some students to have limited options for the courses they needed and contributed to the decrease in overall enrollment. Starting this fall, class section sizes will be their typical 20-25 seats depending on the classroom and lab constraints.

While EFSC is not past the enrollment challenges brought on by the pandemic, we feel that the initial projections from the state underestimate some other potential positive contributors to enrollment in the coming years including planned changes that will enable more students to enroll in certain programs, population growth in Brevard county in key age groups, the projected growth in high school graduates in Brevard County, and the continued improvements in handling the Covid-19 pandemic along with prospective students' increased comfort level in attending with the worst of the pandemic behind us.

Justification for adjusting to projections from the state

Clock-hour CTC (PSAV) programs: Clock hour programs at EFSC were impacted significantly by the covid-19 pandemic as all the programs have significant in-person coursework that was not able to transition online. As a result, there was a decrease in FTE enrollment in RY 2021 by about -17.7%. During RY 2022, clock-hour programs saw substantial gains in enrollment resulting in an increase of nearly 40%. FTE enrollment for CTC programs is now the largest it has been since RY2017. The programs that saw strong increases include most of the largest clock-hour programs such as the EFSC Law Enforcement Academy, Practical Nursing Program, Patient Care, Phlebotomy, and the Aviation Maintenance program. We anticipate continued strong enrollment in these programs.

EFSC has been awarded funds to retrofit a large building on its Titusville campus to help grow the aviation maintenance program. With no delays, the program will relocate to the Titusville campus and as a result will accept two new cohorts per year which will increase headcount enrollment to around 100 students by RY2023-24. Current students in the Aviation maintenance program enroll at an annual FTE to student headcount ratio of 0.8:1, or about 80 FTE per 100 students. With the additional 20-25 students per year we expect about 16-20 FTE increase. We have added 16 FTE to the Clock hour FTE starting in 2023-24 as a new/improved program and then in other factors for the remaining years in the projection.

Our Licensed Practical Nursing program will be a beneficiary of the PIPELINE incentive funding and the program has been growing over the past few years. The demand for trained LPNs and other nurses is strong. With the additional funding and its current enrollment trend we anticipate continued growth in this program and while average growth over the last three years has been close to 31%, we have set expectations to manage growth of the program at about 10-12% per/year for the duration of the model. This will increase headcount enrollment by 11-12 students each year. We know that LPN students enroll at an FTE to student headcount ratio of 0.74:1, or about 74 FTE per 100 students. We have added 7 FTE for each year of the projection in clock hour (PSAV) programs to the other factors row.

Enrollment in Public Safety Institute programs at EFSC has remained strong despite the challenges of the pandemic. We anticipate this to continue in part due to House Bill 3 which was recently signed into law by the Governor. The law will encourage prospective students to enroll in our law enforcement academy by providing scholarships and bonuses for newly employed officers in Florida. In addition, some local law enforcement agencies are providing signing bonuses that has helped with enrollment increases over the past couple years and will further encourage prospective students to enroll in our program. We anticipate continued growth of this program at around the 11-14% over the duration of the projections. This will increase headcount enrollment by 18-22 students each year. We know that Law Enforcement students enroll at an FTE to student headcount ratio of 0.52:1 or about 52 FTE per 100 students. We have added 9 FTE for each year in the projection in clock hour (PSAV) programs to the other factors row.

Lower division AP and PSV:

Program specific data and plans for expansion related to recently awarded funds to develop the Aerospace Center of Excellence on the Titusville Campus. The ACE will enable our Aviation Maintenance program to relocate to the Titusville campus and it will also expand the capacity for our AS degree in Aerospace Technology. With the expanded capacity for the Aerospace program and it being one of our money bac guarantee programs, we anticipate this program doubling in size by for Titusville by RY2023-24. This will increase headcount enrollment by close to 90 students each year. We know that Aerospace students enroll at an FTE to student headcount ratio of 0.63:1 or about 63 FTE per 100 students. We have added 56 FTE for each year of the projection in PSV programs to the new/improved program row for RY 2023-24 and in the other factors row for the remainder of the projection.

The College has been fortunate to receive funding to expand capacity of high tech programs on the Melbourne Campus with plans to open the Center for Innovative Technology Education building which will provide unique facilities for collaboration with NASA and dozens of regional employers in the high tech industry. We anticipate a close partnership with regional employers to help deliver high tech training to their staff through short term college certificate and AS degree courses. These partnerships will help increase enrollment and support our technology programs. Among other programs, this building will provide additional capacity for our computer and engineering technology programs, which have maintained strong enrollment over the past few years. With the additional resources and opportunities for expansion in the lower division PSV credit type, our Computer Programming and Engineering Technology programs are expected to continue growing at about their average growth rates for the past three years which is about 3-4% for each of the programs. This will increase headcount enrollment by 10 or more students each year for the computer science programs and 6 or more students per year for our Engineering technology program. We know that Computer Science students enroll at an FTE to student headcount ratio of 0.48:1 or about 48 FTE per 100 students. We have added 4 FTE for each year of the projection in PSV programs to the other factors row through RY2024 in the projection. The Our Engineering Tech students enroll at an FTE to student headcount ratio of 0.42:1 or about 42 FTE per 100 students. We have added 3 FTE for each year of the projection in PSV programs to the other factors row through RY2024 in the projection. Once the CITE building is complete and open (expected in 2024) we estimate an additional 200 students, some of whom may already be in the high-tech workforce of Brevard, to enroll in programs with these close industry connections. The additional students are expected to generate about 80 FTE within the PSV credit starting in RY2025 through the remainder of the projection.

Using internal data by reporting year, we find FTIC students typically enroll at an FTE to student headcount ratio of 0.67:1. For every 100 FTIC students we get we increase gain about 67 FTE during a reporting year. In part due to the uncertainty of the pandemic, the FTIC cohort dropped by about 115 students between 2020 fall and 2021 fall term reducing FTE by approximately 77 FTE. Efforts are being put in place to encourage more high school graduates to enroll at EFSC both immediately following high school graduation and for working adults who never enrolled after high school. EFSC has recently re-focused these efforts by creating an associate Dean position for Transition Services, who leads a team of enrollment management specialists to reach out to specific prospective student populations.

EFSC typically enrolls between 24%-26% of all high school graduates from Brevard public schools and these students persist to their second year in high rates. The State high school graduation projections include a large increase for RY 2022 which will impact enrollment during 2022-23. In addition, starting in 2023-24 the State projects an increase in high school graduates through the remaining years of the projections.

EFSC is already seeing some positive movement in part from the larger graduating high school class in 2022, internal data from this summer show headcount enrollment for FTIC students up more than 530, an increase of about 29% from last summer term. The projected increase in high school graduates along with our re-focused efforts on recruiting FTIC and older students who delayed enrollment after high school will result in increased FTE. We have added FTE to the State model in the HS Graduates rows following years in which we see projected increases of high school graduates. The adjustments in RY2023 (47 FTE), RY 2026 (70 FTE), 2027 (11 FTE), and RY2028 (42 FTE). These FTE figures were added to the A&P categories as most credits taken by FTIC students are these types of courses.

Upper division: In RY2022, bachelor programs saw their first decline in enrollment since EFSC started offering the programs in 2013. However, the Computer Information Systems BAS degree has maintained strong enrollment. With the growth of feeder AS Computer technology degrees and the expected expansion of capacity with the newly announced Center for Innovative Technology Education building on the Melbourne campus, we expect the BAS in Computer Info Systems to continue with its average growth over the past three years which has been about 7%. This will increase headcount enrollment by close to 34-40 students each year for BAS program. We know that BAS Computer Info Systems students enroll at an FTE to student headcount ratio of 0.58:1 or about 58 FTE per 100 students. We have added 20 FTE for each year of the projection in Upper Division (UD) category to the other factors row for duration of projection.

Re-distribution of FTE by campus

Re-distribution of FTE by campus is done each year to reflect the continued increase in importance of the Melbourne campus of EFSC and plans for moving a program from on off-site location to Titusville. Upper division, A&P, and PSV credits are shifted throughout the projections to align more closely with proportions of students who declare each campus their home campus. In addition, the FTE shifts to Melbourne recognize the many financial resources for online learning located in Melbourne. The shifting of clock hour credits to Titusville starting in 2023 is in anticipation of the aviation program moving to that location. The shift in FTE is primarily from the Cocoa/Online campus to the Melbourne Campus.

Summary

In addition to efforts to get FTIC students back to typical levels, Brevard County’s population is projected to grow over the next five years in three key age brackets, 15-17, 18-19, and 25-39 (POPAFEP). These age groups account for more than 65% of EFSC enrollment (14%, 26%, and 30% respectively). Increases in population in these age brackets will result in expansion of the pool of potential student and their subsequent enrollment at EFSC. These projected population increases in key age brackets and the efforts to recruit these students support the adjustments that EFSC has made to the program areas noted above.

Years	Row		
2023	C.	FTE Growth: HS Graduates	AP, 47
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD, PSV, PSAV, 43
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSV, PSAV, 72
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, PSV, PSAV, 43
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, PSV, PSAV, 195
2026	C.	FTE Growth: HS Graduates	AP, 70
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	

2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, PSV, PSAV, 195
2027	C.	FTE Growth: HS Graduates	AP, 11
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, PSV, PSAV, 195
2028	C.	FTE Growth: HS Graduates	AP, 42
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD, PSV, PSAV, 195
Narrative Justification for FTE Site Adjustments			
Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.			
Years	Site	Row	
2023	S.1	FTE Added to This Site	48
2023	S.1	FTE Taken From This Site	-2978
2023	S.2	FTE Added to This Site	2293
2023	S.2	FTE Taken From This Site	-47
2023	S.3	FTE Added to This Site	216
2023	S.3	FTE Taken From This Site	-2
2023	S.5	FTE Added to This Site	475
2023	S.5	FTE Taken From This Site	-7
2024	S.1	FTE Added to This Site	49
2024	S.1	FTE Taken From This Site	-2815
2024	S.2	FTE Added to This Site	2172
2024	S.2	FTE Taken From This Site	-48
2024	S.3	FTE Added to This Site	204
2024	S.3	FTE Taken From This Site	-3
2024	S.5	FTE Added to This Site	448

2024	S.5	FTE Taken From This Site	-8
2025	S.1	FTE Added to This Site	50
2025	S.1	FTE Taken From This Site	-2570
2025	S.2	FTE Added to This Site	1963
2025	S.2	FTE Taken From This Site	-49
2025	S.3	FTE Added to This Site	199
2025	S.3	FTE Taken From This Site	-3
2025	S.5	FTE Added to This Site	417
2025	S.5	FTE Taken From This Site	-9
2026	S.1	FTE Added to This Site	51
2026	S.1	FTE Taken From This Site	-2424
2026	S.2	FTE Added to This Site	1849
2026	S.2	FTE Taken From This Site	-50
2026	S.3	FTE Added to This Site	190
2026	S.3	FTE Taken From This Site	-2
2026	S.5	FTE Added to This Site	396
2026	S.5	FTE Taken From This Site	-9
2027	S.1	FTE Added to This Site	51
2027	S.1	FTE Taken From This Site	-2230
2027	S.2	FTE Added to This Site	1692
2027	S.2	FTE Taken From This Site	-51
2027	S.3	FTE Added to This Site	182
2027	S.3	FTE Taken From This Site	-2
2027	S.5	FTE Added to This Site	368
2027	S.5	FTE Taken From This Site	-8
2028	S.1	FTE Added to This Site	52
2028	S.1	FTE Taken From This Site	-2073
2028	S.2	FTE Added to This Site	1570
2028	S.2	FTE Taken From This Site	-51
2028	S.3	FTE Added to This Site	172
2028	S.3	FTE Taken From This Site	-2
2028	S.5	FTE Added to This Site	340
2028	S.5	FTE Taken From This Site	-9

CC02**College Name: Broward College****Status: Adjusting**

Narrative:

The ongoing COVID-19 pandemic has significantly impacted enrollment since the outbreak in 2020 and thus, the current 6-year projections reflect an extreme decline in the coming years. Broward College has reprojected FTE using a 6-year rolling average using 2014-2015 to 2019-2020 as the base to compensate for those unprecedented changes. To further validate the revised projection using the 6-year rolling average method, the Office of Institutional Research at Broward College, developed an OLS regression model with a term variable to control for seasonality to forecast Annual FTE. The main predictors included in the model were Broward County High School graduation, yearly retention, term, unemployment rate, COVID (dummy variable), adult county population, current and projected earnings growth, and current and projected job growth. The model assumed a U-shaped economic recovery scenario.

Based on the college's latest modality survey, students selected traditional, in-person, as their first choice for classes offered within the Science Technology Engineering and Math (STEM) pathway, followed by blended, as they find these classes to be more difficult and as such prefer the instruction that an in-person class provides, as well as instant faculty feedback.

Expected FTE as a result of Capital Improvement under Site 20 will see the re-building of our Behavioral Science Building to make it a full STEM facility supporting Physical Science programs in 2026. The current Science Building, which is outdated and has substantial condition assessment considerations, will be remodeled to house the Behavioral Science programs. These two buildings will serve as the core of our STEM Center on North Campus (355 FTE in AP).

The supporting documents (CC02.FTEPLAN.ADJDOCS.2022.PROD.pdf) include the ROI for building 56 & 57 (Site 20) and the Class Modality Survey.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	Adjust projections by 7 for UD, 81 AP, 40 PSV, 4 for DE, 0 EPI, 1 PSAV
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Adjust projections by 70 for UD, 735 AP, 363 PSV, 34 for DE, 1 EPI, 10 PSAV
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

2025	D.6	Other Factors	Adjust projections by 52 for UD, 571 AP, 282 PSV, 28 for DE, 1 EPI, 8 PSAV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	Increase 355 AP COFTE at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	Adjust projections by 59 for UD, 629 AP, 311 PSV, 29 for DE, 1 EPI, 9 PSAV
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	Adjust projections by 64 for UD, 696 AP, 343 PSV, 33 for DE, 2 EPI, 9 PSAV
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	Adjust projections by 64 for UD, 687 AP, 339 PSV, 32 for DE, 1 EPI, 9 PSAV
Narrative Justification for FTE Site Adjustments			
Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.			
Years	Site	Row	
2026	10	FTE Taken From This Site	FTE distribution (-109) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2026	11	FTE Taken From This Site	FTE distribution (-120) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2026	20	FTE Added to This Site	FTE distribution (+293) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2026	30	FTE Taken From This Site	FTE distribution (-58) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57

2026	31	FTE Taken From This Site	FTE distribution (-6) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2027	10	FTE Taken From This Site	FTE distribution (-108) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2027	11	FTE Taken From This Site	FTE distribution (-121) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2027	20	FTE Added to This Site	FTE distribution (+294) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2027	30	FTE Taken From This Site	FTE distribution (-58) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2027	31	FTE Taken From This Site	FTE distribution (-7) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2028	10	FTE Taken From This Site	FTE distribution (-109) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2028	11	FTE Taken From This Site	FTE distribution (-120) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2028	20	FTE Added to This Site	FTE distribution (+294) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2028	30	FTE Taken From This Site	FTE distribution (-58) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57
2028	31	FTE Taken From This Site	FTE distribution (-7) in regards to the increase of 355 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57

CC03**College Name: College of Central Florida****Status: Adjusting**

Narrative:

The College of Central Florida has reviewed and is accepting the 2022-23 projections as it is in alignment with the college's projections.

The college is adjusting the division's projections for the FTE Enrollment Estimates due to the following:

FTE in the Advanced and Professional and Post Secondary Vocational programs are projected to increase during the 2024 to 2028 years due to new Associate of Science program offerings in healthcare. AS degree in Surgical Services, AS degree in Dental Hygiene and AS degree in Respiratory Care will start during 2022-2023 academic year.

Those programs growth and retention will project 140 FTE during 2023-2024 academic year. Two new additional programs will begin 2024-2025 academic year, AS degree in Cardiovascular Technology and AS degree in Diagnostic Medical Sonography Technology. 180 FTE is projected for that year. A new nursing facility at the Citrus Campus will steadily increase FTE during 2025-2026. An increase of an estimated 20 FTE per year in projected high school graduates will also impact FTE growth over the next years. A new partnership with the University of Florida will increase AA degree seeking students.

FTE in the Upper Division are projected to increase as well during the 2024 to 2028 years due to a new specialization in Human Resources in the BAS program in 2022-2023.

Retention and continual growth of the program projects 10 FTE in 2023-2024, 10 FTE in 2024-2025, 10 FTE in 2025-2026, 10 FTE in 2026-2027, and 10 FTE in 2027-2028.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	Projected increase of 20 FTE due to projected HS grad growth in service area
2024	D.1	New/Improved Program	Projected increase of 150 FTE due to new AS healthcare programs and BAS specialization growth and retention
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	Projected increase of 20 FTE due to projected HS grad growth in service area
2025	D.1	New/Improved Program	Projected increase of 190 FTE due to new AS healthcare programs, steady growth and retention in healthcare and BAS specialization
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	

2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	Projected increase of 20 FTE due to projected HS grad growth in service area
2026	D.1	New/Improved Program	Projected increase of 240 FTE due to nursing facility added to Citrus Campus and steady growth and retention in healthcare and BAS specialization
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	Projected increase of 20 FTE due to projected HS grad growth in service area
2027	D.1	New/Improved Program	Projected increase of 240 FTE due to steady growth and retention in healthcare and BAS specialization
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	Projected increase of 20 FTE due to projected HS grad growth in service area
2028	D.1	New/Improved Program	Projected increase of 240 FTE due to steady growth and retention in healthcare and BAS specialization
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC04**College Name: Chipola College****Status: Adjusting**

Narrative:

1) The FEP and COFTE College Review Instructions state, "The Division projection model for the FTE Enrollment Plan (FEP) is a simple linear regression of the ratio of the college's FTE to the college service area's population." After analyzing the future years projected population data supplied by DOE, the population numbers for the Chipola College district are forecast to slightly increase every year for the next six (6) years. To extrapolate an enrollment increase OR decrease based on negligible population increase projections is counter-intuitive. THEREFORE, we have reversed DOE's FTE Growth: Projection Model projections for each of the projected years, 2023 - 2028. These reversals are reflected in the D.6 Other Factors lines.

2) All instructional administrators were surveyed regarding issues that might increase/decrease enrollments in their respective areas for the next six years. All respondents indicated no known upcoming issues or policies that would affect enrollments.

3) We studied historical and projection data provided by DOE (population by college, population ages by county, and high school graduates by county). Overall population trends and related adjustments are discussed in 1) above. Almost 88% of Chipola College's student population is comprised of students 16-24 years of age. Approximately 81% of all Chipola students come from the five-county district area. Analysis of the DOE-provided historical/projected population data by age and county indicate a very slight upward trend in population (< .6%) annually for the next six (6) years. Such slight changes in population do not warrant adjustments up or down. Only 17% of total Chipola College FTE is generated by prior year Florida high-school graduates, most of whom come from the college five-county district. DOE-provided population of graduates by county show small alternating increases/decreases in district graduates for the next six (6) years. Once again, no adjustments are warranted.

4) Offerings at Site #2 (Reddoch Center) are very limited (firearms training mostly). No adjustments are warranted.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	AP (-4), PSV (-1), PSAV (-1)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD (2), AP (14), PSV (4), PSAV (3)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

2025	D.6	Other Factors	UD (3), AP (15), PSV (4), PSAV (3)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD (3), AP (14), PSV (4), PSAV (3)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD (3), AP (16), PSV (4), DE (1), PSAV (3)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD (3), AP (16), PSV (5), PSAV (3)

CC05

College Name: Daytona State College

Status: Adjusting

Narrative:

Daytona State College does not agree with the 2022-2023 estimates provided by the state. The state has presented a 3.63% decrease in FTE enrollment. While we have seen a larger decrease than anticipated for the 2021-22 academic year, the college is currently seeing higher than average enrollment trends, in both incoming and returning students as compared to last year at this point in time. The supporting documentation will show a significant increase in enrollment and the trend has been consistent. DSC is showing double digit percentage increases in the category of "First Time" students as compared to last year. While there is a concern that enrollment may slow due to the expiration of the student support funding provided by the various federal COVID-19 relief measures, the efforts by the state to open access to critical workforce needs programs will help to revitalize potential enrollment. Additionally, we are seeing continued increases in the Dual Enrollment population, which has also helped curb the decline. Additionally, there has been an increase with the categories of Adult Basic Education and Adult Secondary Education.

The college does not accept the subsequent estimates for the academic years beyond the 2022-23 reporting year. The projection model by the state outlines a 37% decline in enrollment over the next several years, which does not seem realistic. According to the population projections provided by FLDOE, the population of our target demographics within our service district are projected to continuously increase for the years within the reporting periods. Over the years covered in this report, the college's service district is projected to increase, on average, 1.06%. Also, several efforts are underway to stabilize enrollment for the 2022-2023 academic year and beyond.

2022-2023 Academic Year:

Daytona State College does not agree with the state's estimate. DSC is projecting a 2.2% increase in overall FTE for the reporting period. The adjusted FTE estimates are in the following categories: UD category (+38), AP category (+469), PSV category (+30), DE category (+13), PSAV category (-14), APPR category (-15), Adult Basic Category (+39), Adult Secondary Category (+3), VP (+1). The increase in the UD category can be attributed to the addition of a new concentration in Healthcare Management as part of our Bachelor of Applied Science program. The increase in the AP and PSV categories can be attributed to the opening of the college's first on campus residential facility at the Daytona Beach Campus. This residential facility will house 252 students. To live in the facility, students must be registered full-time, thus positively affecting enrollment. Also contributing to the growth is the addition of a new Associate of Science program in Criminal Justice as a non-academy track. DSC is experiencing a growth trend in the Adult Basic and Adult Secondary categories, due to the on-boarding of a new Director who has worked to develop strategies to increase enrollment efforts. Additionally, the passage of Senate Bill 52, which allows institutions to develop "alternative methods" for evaluating placement for students, especially students in the dual enrollment program, which will reduce the barriers of standardized tests and increase opportunities for students to enroll. Additionally, the same statute allows for increased access for students to dual enroll who attend private secondary schools. These conditions will factor into the increases outlined here, and in the following years as well. Additionally, applications are up for the 2022-2023 academic year which will contribute to a higher number of returning students for this academic year as well. Many of our efforts and strategies within the Title III Grant will be fully implemented and contribute to enrollment through gains in our persistence, retention, and completion rates. The Strengthening Institutions Grant from the U.S. Department of Education entitled LENS: Learner Engagement, Navigation and Support was written to focus on implementing significant institutional changes to positively influence persistence, retention, and completion rates over the next 5 years. As outlined in the supporting documentation, there have been increases in course success rates and persistence from the fall semester to spring semester. For example, from the 2020-21 academic year to the 2021-22 year, the fall-to-spring persistence rate increased 2.14%. The persistence rate has also increased 1.76% when comparing to a 4-year average. Additionally, the expanded programs at our regional sites should continue to increase student enrollments. The addition of 1 VP is to account for the small number of enrollments that we continue to expect to see.

2023-2024 Academic Year:

Daytona State College does not agree with the state's estimate. DSC adjusted the FTE estimates in the following categories: UD category (+69), AP category (+406), PSV category (+158), Dev Ed category (+7), PSAV category (+51), APPR category (+46), Adult Basic category, (+8), and Adult Secondary category (+2). This is due to the continued implementation of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention, and completion rates. In the Spring of 2024, a new building will open at the Deltona Campus. This building will allow for the expansion of the Nursing program to the most populated city in our service district. There will also be an expansion of our PSV and PSAV programs to that location as well. The expanded programs at our regional sites should continue to increase student enrollments. Additionally, when comparing the projected high school graduates provided by the state in comparison to the current capture rate of students graduating from high school (30.6%) enrollment increases are anticipated. The addition of 1 VP is to account for the small number of enrollments that we continue to expect to see.

2024-2025 Academic Year:

Daytona State College does not agree with the state’s estimate. The adjusted the FTE estimates are in the following categories: UD category (+64), AP category (+375), PSV category (+146), DE category (+5), PSAV category (+47), APP category (+41), Adult Basic category (+9), Adult Secondary category (+1). This is, in large part, due to the increased effect of the opening of a new building at the Deltona Campus. Additionally, we anticipate that the college will continue to see increases in persistence and retention because of the implemented efforts of the strategies within the Title III Grant. The addition of 1 VP is to account for the small number of enrollments that we continue to expect to see.

2025-2026 Academic Year:

Daytona State College does not agree with the state’s estimate. The adjusted the FTE estimates are in the following categories: UD category (+65), AP category (+379), PSV category (+150), DE category (+7), PSAV category (+48), APP category (+44), Adult Basic category (+9), Adult Secondary category (+4). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates. The addition of 1 VP is to account for the small number of enrollments that we continue to expect to see.

2026-2027 Academic Year:

Daytona State College does not agree with the state’s estimate. The adjusted the FTE estimates are in the following categories: UD category (+66), AP category (+387), PSV category (+151), DE category (+5), PSAV category (+49), APP category (+45), Adult Basic category (+8), Adult Secondary category (+1). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates. The addition of 1 VP is to account for the small number of enrollments that we continue to expect to see.

2027-2028 Academic Year:

Daytona State College does not agree with the state’s estimate. The adjusted the FTE estimates are in the following categories: UD category (+67), AP category (+389), PSV category (+153), DE category (+8), PSAV category (+51), APP category (+45), Adult Basic category (+9), Adult Secondary category (+2). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates. The addition of 1 VP is to account for the small number of enrollments that we continue to expect to see.

Years	Row									
2023	C.	FTE Growth: HS Graduates								
2023	D.1	New/Improved Program								
2023	D.2	Program Reduction/Deletion								
2023	D.3	New Campus/Center								
2023	D.4	Policy Decisions (Down Only)								
2023	D.5	New Expanded Industry								
2023	D.6	Other Factors	UD (+38), AP (+469), PSV (+30), DE (+13), PSAV (-14), APPR (-15), AB (+39), ASG (+3), VP(+1)							
2024	C.	FTE Growth: HS Graduates								
2024	D.1	New/Improved Program								
2024	D.2	Program Reduction/Deletion								
2024	D.3	New Campus/Center								
2024	D.4	Policy Decisions (Down Only)								
2024	D.5	New Expanded Industry								
2024	D.6	Other Factors	UD (+69), AP (+406), PSV (+158), DE (+7), PSAV (+51), APPR (+46), AB (+8), ASG (+2)							
2025	C.	FTE Growth: HS Graduates								

2025	D.1	New/Improved Program																		
2025	D.2	Program Reduction/Deletion																		
2025	D.3	New Campus/Center																		
2025	D.4	Policy Decisions (Down Only)																		
2025	D.5	New Expanded Industry																		
2025	D.6	Other Factors	UD (+64), AP (+375), PSV (+146), DE (+5), PSAV (+47), APPR (+41), AB (+9), ASG (+1)																	
2026	C.	FTE Growth: HS Graduates																		
2026	D.1	New/Improved Program																		
2026	D.2	Program Reduction/Deletion																		
2026	D.3	New Campus/Center																		
2026	D.4	Policy Decisions (Down Only)																		
2026	D.5	New Expanded Industry																		
2026	D.6	Other Factors	UD (+65), AP (+379), PSV (+150), DE (+7), PSAV (+48), APPR (+44), AB (+9), ASG (+4)																	
2027	C.	FTE Growth: HS Graduates																		
2027	D.1	New/Improved Program																		
2027	D.2	Program Reduction/Deletion																		
2027	D.3	New Campus/Center																		
2027	D.4	Policy Decisions (Down Only)																		
2027	D.5	New Expanded Industry																		
2027	D.6	Other Factors	UD (+66), AP (+387), PSV (+151), DE (+5), PSAV (+49), APPR (+45), AB (+8), ASG (+1)																	
2028	C.	FTE Growth: HS Graduates																		
2028	D.1	New/Improved Program																		
2028	D.2	Program Reduction/Deletion																		
2028	D.3	New Campus/Center																		
2028	D.4	Policy Decisions (Down Only)																		
2028	D.5	New Expanded Industry																		
2028	D.6	Other Factors	UD (+67), AP (+389), PSV (+153), DE (+8), PSAV (+51), APPR (+45), AB (+9), ASG (+2)																	
Narrative Justification for FTE Site Adjustments																				
Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.																				
Years	Site	Row																		
2023	S.1	FTE Added to This Site	VP (+1)																	
2024	S.1	FTE Added to This Site	VP (+1)																	
2025	S.1	FTE Added to This Site	VP (+1)																	
2026	S.1	FTE Added to This Site	VP (+1)																	
2027	S.1	FTE Added to This Site	VP (+1)																	
2028	S.1	FTE Added to This Site	VP (+1)																	

CC06

College Name: Florida SouthWestern State College

Status: Adjusting

Narrative:

FSW has reviewed and is adjusting the Florida College System’s FTE Projections for 2023-24 through 2027-28.

This decision is based upon the review of prior projections from the Florida College System (Other Factors). The current regression model utilized by the FCS, a simple linear regression, has historically overprojected increases when a positive trend is detected and overprojected decreases when a negative trend is detected. A review of the most recent 13 years of data for the model provided for Florida SouthWestern State College shows that when projecting declines, the model is, on average, 449 FTE too low for the 1yr-out projection, 1839 too low for 2-yr, 2546 too low for 3-yr, 2162 too low for 4-yr, 2169 too low for 5-yr, and 3066 too low for 6-yr (shown on page 1 of the evidence files; note that all other evidence files are merely the historical FTE and projected FTE files as provided by FCS to FSW in which page 1 is drawing data). This overprojection is almost entirely based in A&P estimates, a result of the fact that A&P is the largest body of enrollment at the College and therefore influences the data far more. To account for this overprojection, FSW has made adjustments to each year of A&P accordingly.

Because we are very close to the beginning of 2022-23, the 1yr-out is taken to be 1yr from the upcoming 2022-23, rather than from 2021-22, meaning we begin with our adjustment for year 2, and accept year 1. FSW does this because FSW accepts the first year projection on account of being very near the upcoming year and our data reflecting State projection similar enough to what we expect to be actual. As shown in the evidence file, page 1, this is possible on occasion, as the State projection for 2010-11, for example, was only off by approximately 100. By comparison, a poor example for the State's 1 yr projection (one in which we'd need to adjust) would be from 2008-09, in which the State was off by approximately 1,000.

As a result, our first year of projection correction will be for 2024, or the 2nd year of projection, and accepting the first year. The 2024 projection includes 449 additional in 'Other Factors', for a net decline estimate of 198 rather than the originally estimated 647. Similar adjustments are followed to include +1390 in 'Other Factors' in 2025, +707 in 2026, -384 in 2027, and +7 in 2028. These adjustments result in a net decline over the 5-year projection from 8795 in total enrollment to 7406 instead of the originally projected 5237, a total enrollment so low it has not been seen at FSW in over 25 years.

Florida SouthWestern State College is not making any adjustments to site projections. There are no changes to the sites which would cause projections to differ from the State's current projections. Further, the adjustments made to FTE projections are based on adjustments to prediction methods, not any changes to the physical or programmatic apparatus of FSW.

Years	Row	
2023	C.	FTE Growth: HS Graduates
2023	D.1	New/Improved Program
2023	D.2	Program Reduction/Deletion
2023	D.3	New Campus/Center
2023	D.4	Policy Decisions (Down Only)
2023	D.5	New Expanded Industry
2023	D.6	Other Factors
2024	C.	FTE Growth: HS Graduates
2024	D.1	New/Improved Program

2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	449 to AP
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	1390 to AP
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	707 to AP
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	-384 to AP
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	-635 to AP

CC07**College Name: Florida State College at Jacksonville****Status: Accepting**

Narrative:

As the the spread of the COVID-19 virus began to decrease in FY 2021-22, FSCJ's moved a percentage of course instruction back to face-to-face however, most course instruction remained online or hybrid throughout FY21-22. FSCJ reports all distance learning and online course instruction through Deerwood Center. This can be validated by the COFTE calculations derived for Deerwood Center. FSCJ increased face to face and hybrid course offerings in support of clinical and clock hour programs during FY21-22.

As we embark into FY22-23, FSCJ is hopeful that more students will return to campus for instruction however our enrollment reports support the state projections. As classes fill, FSCJ will continue to be optimistic by scheduling more courses offerings on campus with the hope of targeting an increase to FTE enrollment numbers. When enrollment increases it will be updated in FTE 1 & 2 which will then be reflected in COFTE next year.

Although optimistic, actual enrollment has not increased as the coronavirus continues to impact both nationally and regionally. Therefore, FSCJ agrees with Florida College System FTE for FY2022-2023, as follows, and future projections (2023-24 to 2027-28).

FY2022-2023

- U&D – 1,606
- A&P – 8,142
- PSV – 3,180
- Dev Ed – 320
- EPI – 17
- PSAV – 700
- ABE – 200
- ASG – 8

Total FTE 14,917

CC08**College Name: The College of the Florida Keys****Status: Adjusting**

Narrative:

The projections provided in the report feature both minor and significant adjustments. It is important to note that while COVID-19 had a negative impact on many institutions of higher education, The College of the Florida Keys experienced a continued growth. CFK's adjusted projections in 2023 continue on an upward trajectory fueled primarily by growth at CFK's new Upper Keys Center and the popularity of the new Bachelor's degree in Marine Resource Management (now in year two). While the "projection model" indicates growth each year after 2023, new projects and programs are in process that will have a significant positive impact on CFK's FTE over the next 5 years. A new Collegiate Charter High School on the Key West Campus, a new residence hall on the Key West Campus, and a new Bachelor's Degree in Exceptional Student Education all combine to inform these projections. For 2027 & 2028, the State's projections remain unaltered by CFK to provide time for project maturation and impact assessment. For 2023, the FTE projections have been increased in (UD) 10: 8 from growth in Marine Resource Management and 2 from growth at the Upper Keys Center which opened in August of 2021; (AP) 20, and (PSV) 7 to account for growth anticipated this year as evidenced by increased enrollment at the new Upper Keys Center due to the Center's maturation and increased brand strength. Also in 2023, there is a projected decrease in (APP) -21 due to declining current student retention rates for this program. In 2024, a new Collegiate Charter High School located on the Key West campus will facilitate an increase of 42 FTE: (AP) 28 and (PSV) 14. Also in 2024, growth is projected to increase (UD) 14 from the BAS in Supervision/Management and Marine Resource Management programs. In 2025, CFK is projected to open a new 240-bed Residence Hall located on the Key West Campus. The capacity for this new facility was approved by the Florida Legislature in a recent session. AP (100), PSV (65), and UD (6) are anticipated to contribute to FTE growth based on the new *Residence Hall. In 2026, FTE growth (AP) 17 stems from the Residence Hall reaching its full potential. As noted above, 2027 and 2028 state projections remain unaltered due to no planned (as of today) major projects or program developments that would further inform FTE enrollment projections.

* Note: This project may be delayed depending on market conditions for resources and labor.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	(UD) increased by 8 FTE due to increased popularity of new Bachelor's degree in Marine Resource Management
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	FTE increases of (UD) 2, (AP) 20, and (PSV) 7 from maturation and increased brand strength of new Upper Keys Center.
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	FTE decreases (APP) -21 due to current declining student retention in this program.
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	FTE increase of (UD) 14 due to increased demand for Marine Resource Management and BAS in Supervision and Management.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	FTE increase of (AP) 28 and (PSV) 14 from opening of new charter high school on the Key West Campus.
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	

2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	FTE increases of (UD) 6, (AP) 100, and (PSV) 65 due to opening of new Residence Hall on the Key West Campus.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	FTE increase (AP) 17 due to Residence Hall increasing its occupancy rate from greater brand strength.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
Narrative Justification for FTE Site Adjustments			
Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.			
Years	Site	Row	
2023	S.6	FTE Added to This Site	This adjustment correctly applies the FTE for UD, AP, and PSV to the NEW Upper Keys Center.
2023	S.1	FTE Taken From This Site	The spreadsheet formula places all comprehensive adjustments in Site 1 - Key West Campus; these reductions allow for reallocation to the correct one - Site 6, Upper Keys Center. Adjustment applies to UD, AP, and PSV.

CC09

College Name: Gulf Coast State College

Status: Adjusting

Narrative:

Gulf Coast State College has reviewed and adjusted the Florida College System's FTE Projections. The linear regression model is insufficient in establishing an accurate enrollment trend for Gulf Coast State College due to the unprecedented enrollment decline that was caused by a catastrophic hurricane hitting the service district October 2018, followed closely by a worldwide COVID-19 pandemic. As the service district continues to rebuild, the population is returning to the area, which directly impacts enrollment.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	<p>UD: +6 The continued rebuilding of the service district's health care facilities has continued to create a demand for baccalaureate-degree nurses. In the aftermath of the 2018 hurricane, many residents left the area as their housing was destroyed and the two hospitals experienced extensive damage. The rebuilding of the health care facilities has out-paced the housing market rebuild creating a void in baccalaureate-degree nurses. Gulf Coast continues to provide the advanced training necessary for RNs to complete BSNs and fill this area demand.</p> <p>Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1)</p> <p>Gulf Coast State College announced funding from Simply Healthcare Plans for select nursing students who reside in the Florida Panhandle to receive scholarships to cover tuition and associated costs. These recipients are pursuing their Bachelor of Science in Nursing (B.S.N). (7)</p> <p>A 4.4393% increase was applied across applicable program areas.</p> <p>AP: +96 Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential</p>

housing will provide GCSC students with additional housing options. (2) Additionally, the city commission approved the development of 700 new homes to be built in Panama City North. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

A 4.4393% increase was applied across applicable program areas.

PSV +24: Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1)

A 4.4393% increase was applied across applicable program areas.

PSAV +6: Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1)

GCSC held a groundbreaking ceremony in Fall 2020 at the Gulf Franklin Campus to celebrate the addition of a Nursing Simulation Center and Unmanned Aerial System Bootcamp Facility. The Nursing Simulation Center is designed to expand and grow learning opportunities in the field of nursing for students. It provides state-of-the-art high-fidelity simulators for nursing education in labor and delivery, pediatric care, elder care, adult hospital care and critical care. A key goal is to provide students with real-world experience in the nursing field to prepare them for future careers in the medical field. The UAS Bootcamp facility provides opportunities for military, veterans and spouses, as well as the community to earn up to eight UAS industry certifications in 16 weeks. GCSC partnered with the Unmanned Safety Institute to provide this condensed pathway to industry certification that will provide individuals the opportunity to pursue their career faster. The UAS Bootcamp is an online format with in-person flight training. The facility houses a large variety of aerial vehicles to give students the opportunity to learn the aspects of flying each one. This facility has been made possible by a \$2.2 million Triumph grant that the Gulf/Franklin campus received. (6)

			A 4.4393% increase was applied across applicable program areas.
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC10

College Name: Hillsborough Community College

Status: Adjusting

Narrative:

Hillsborough Community College has reviewed the Division Projections and accepts them with two adjustments. The first adjustment is based on the strategic imperative to migrate to a Level II Baccalaureate Degree Granting Institution with the development of a Bachelor of Science Degree in Nursing (BSN). The BSN program will start enrolling students in the 2022-2023 year and ramp up to capacity by 2024-25. The second adjustment is an expansion of capacity in apprenticeship programs with grant funds from the State of Florida's Expansion of Registered Apprenticeship and Pre-apprenticeship (ERAP) grant. Apprenticeship program capacity will be expanded in years 2022-2023 and 2023-2024. The other FTE categories have been reviewed and have not been adjusted due to the lingering effects of COVID on enrollment.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	UD FTE has been increase by 105 FTE, and APP FTE has been increased by 89 FTE.
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	UD FTE has been increase by 105 FTE, and APP FTE has been increased by 89 FTE.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	UD FTE has been increase by 105 FTE.
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	

2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
Narrative Justification for FTE Site Adjustments			
Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.			
Years	Site	Row	
2023	1 S.1	FTE Added to This Site	UD FTE has been added to site 1 for the new BSN program.
2024	1 S.1	FTE Added to This Site	UD FTE has been added to site 1 for the new BSN program.
2025	1 S.1	FTE Added to This Site	UD FTE has been added to site 1 for the new BSN program.
2026	1 S.1	FTE Added to This Site	UD FTE has been added to site 1 for the new BSN program.
2027	1 S.1	FTE Added to This Site	UD FTE has been added to site 1 for the new BSN program.

CC11**College Name: Indian River State College****Status: Adjusting**

Narrative:

Indian River State College is adjusting the six-year projections, while simultaneously highlighting the near impossibility of accurately projecting enrollment 6 years out given the oddities of the last couple of years and the potential myriad effects on the future.

IRSC is continuing the approach of applying the Division's projection formula within instructional areas that are large enough and linear enough to do so. Using the formula in this way yields higher enrollment projections for IRSC's Upper Division, PSV, APP, and later PSAV, and lower enrollment projections for A&P Lower and initial PSAV. More information is on page 1 of the supporting documents.

In addition, IRSC is adjusting for the projected enrollment increase generated by the new IRSC Promise program that has begun with the inaugural Fall 2022 cohort. This program provides free tuition to recent, in-district high school graduates who pledge to enroll in an Associate degree full-time at IRSC. The in-progress Fall enrollment of these students has already yielded a boost in both headcount and FTE enrollment, and has raised IRSC's high school matriculation rate to pre-pandemic levels. More information begins on page 2 of the supporting documents.

Finally, IRSC did not adjust FTE distribution by campus. Although these distributions will change in the coming years as more courses are taught on campus rather than online, the timeline and magnitude of these changes is unknown.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	1067 (AP, PSV)
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	243 (UD, AP, PSV, PSAV, APP)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	863 (AP, PSV)
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	232 (UD, AP, PSV, PSAV, APP)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	

2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	241 (UD, AP, PSV, PSAV, APP)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	248 (UD, AP, PSV, PSAV, APP)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	251 (UD, AP, PSV, PSAV, APP)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	260 (UD, AP, PSV, PSAV, APP)

CC12

College Name: Florida Gateway College

Status: Accepting

Narrative:

Florida Gateway College (FGC) has examined and analyzed the Florida College System's FTE estimate for the upcoming 2022-23 term and for the subsequent academic years 2024 through 2028, and accepts the Division's projections as presented.

Overall Observations

FGC confirmed the overall projection numbers derived from running the linear regression analysis employed by the Division using the five district counties population and historical FGC FTE. For the most part, our results were nearly identical to that of the Division. [Note: Some minor differences could be attributed to the fact that we have a significant number of students who attend the College from counties outside the district, as well as many who live in-district who attend other FCS institutions.] In addition, we tested results using different population subsets, with varying results, but none that provided additional insight into current or future trends.

Beyond a number of demographic (such as a stagnant population of persons in the prime student age groups) and economic (limited employment opportunities requiring higher education) challenges the district typically presents to the College's enrollment management efforts, we are still confronted by the changes effected by the pandemic. As pandemic restrictions were lifted, we expected a return to more robust participation rates in college programs. Incentives offered in the Summer term of 2021 helped increase and stabilize enrollment in Summer and Fall 2021, but the boost was not sustained in Spring 2022. FGC has instituted additional incentives for students enrolling in Summer 2022 and Fall 2022. Still in progress, enrollment in Summer 2022 has seen a small increase (about 2.4%) increase over the previous Summer. Early indications for Fall 2022 have FTE enrollment up more than 14% over Fall 2021 at the equivalent time pre-term start. Should this trend hold, an adjustment in the 2022-23 FTE-1 projections will likely be necessary in the Fall.

Programmatic Observations and Impacts on FTE

In addition to examining overall FTE, we ran different analyses for some of the programs' FTE against the five-counties' population and high school graduation projections. Although there were questions regarding the projections within the various program areas, particularly in the Advanced and Professional (AP) disciplines, FGC will not adjust the projections within program areas at this time. We will continue to monitor AP enrollment, as this is the most significant portion of our overall FTE.

Advanced and Professional

As mentioned above, FGC will be closely monitoring enrollment in our Associate in Arts (A.A.) program. The A.A. student population is highly dependent upon the area high schools' enrollment, graduate numbers, and the area's population aged 15-30 years old. Students under thirty years old comprise approximately 78% of FGC's enrollment. Running the same mathematical model using AP FTE and the 5-district population ages 15-30, we arrive at a projection for AP very closely in alignment to the Division's projections. The downward projection in AP, which exceeded the downward projection overall, can be explained by a very flat estimate in the district population figures for persons 15-30 years in age. The population growth in this demographic is estimated to be only 1.4% over the course of the next six years, compared to the overall growth in the district population of approximately 4.7%.

Upper Division

Upper Division programs have experienced shifts within the four Bachelor's degree programs offered at the College. Some programs have grown while others have declined. FGC is constantly assessing and evaluating the efficacy and viability of its programs, particularly in areas requiring licensing and/or certification. Enrollment changes often are in direct correlation to assessment results such as licensing pass rates, certification attainment, and employment statistics.

The BSN program has seen a waxing and waning cycle of enrollment. Most recent Upper Division FTE losses can be attributed to lower enrollment in this program. Recent initiatives such as scholarship opportunities and a change in enrollment criteria should attract more applicants going forward. Student and stakeholder feedback regarding the program provide an expectation of a slight enrollment increase in upcoming cohorts.

The B.S. in Elementary Education is a recent addition to FGC's bachelor's programs. As such, we find that many A.A. graduates are moving into the B.S. program at FGC, rather than transferring to other institutions. The growth attributable to this program has resulted in a notable increase in our upper Division FTE. This growth is expected to remain strong over the next five years.

The B.A.S. in Water Resources is primarily a cohort-based program. Existing cohorts have completed their degrees. At this time, we are examining the demand for future cohorts, and expect enrollment declines in the short-term due to a gap in the formation of any new cohort(s). Long-term projection increases are being put on hold, pending decisions regarding program needs assessment.

As in other early childhood education-related programs, the B.S. in Early Childhood Education has essentially plateaued in the near term, with a degree of unpredictability in the long term. Our Executive Director of Teacher Preparation programs reports that most of the variables that are impacting enrollment in these programs are societal in

nature (salaries, testing, accountability, etc.). Childcare centers are open, but struggling to keep employees due to low pay that is not competitive with pay in other industries having fewer educational requirements. There will continue to be a need for training new workers entering the field, but demand is likely to be relatively flat.

Educator Preparation Institute

The EPI certificate program continues to sustain relatively stable enrollment with minor ups and downs. Leadership for this program notes that the program is directly influenced by the hiring practices in the local school districts. Local districts experienced a large number of retirements and resignations due to the hardships of Covid-19. In turn, they hired many new teachers who needed the EPI program to obtain a professional certificate. The expectation is that this trend will continue for a few more years, maintaining program stability before slowing down.

Postsecondary Vocational

Associate in Science (A.S.) degrees and college credit certificates comprise the College's Postsecondary Vocational (PSV) programs. Although the Division is projecting a minimal decrease in FTE in 2022-23, we are concerned about the approximately 5% annual decreases in out-years. Without additional evidence to support adjusting the projection, we are accepting the Division's numbers. However, there may be moderating factors requiring adjustment in the Fall 2022 FTE-1 submission. Some observations regarding select PSV programs are detailed below.

The Emergency Medical Services Technology, A.S. degree has seen ebbs and flows over the last several years. The pandemic brought on an expected decrease in enrollment. There is a current shortage of pre-hospital providers, and many agencies require employees to have a degree in order to promote throughout the ranks. Because of this, we expect the demand to remain steady in the long run, with perhaps a slight increase in the immediate future.

The Physical Therapist Assistant A.S. program has experienced a steady decline in students in recent years. The program has faced a number of administrative challenges which are currently being addressed. New strategies are being employed to attract students to the program going forward. While we do not anticipate further significant declines in the program, we expect that it may take a number of years before enrollment starts to rebound as FGC only accepts one new cohort per year.

FGC's Computer Sciences A.S. degrees and certificates historically have underperformed enrollment expectations. Projections for occupational need and growth often cite computer science as a focal point. FGC has completely revamped its Computer Science programs, ensuring all offerings either meet or exceed the standards of the industry. This includes not only the expansion of course offerings but also the inclusion of pathways which lead to multiple potential credentials of value. Additionally, commitments have been made by the College to provide students with access to equipment reflective of the work-environment. We are also recruiting and hiring instructors who will bring a new excitement to current programs, as well as seeking avenues to expand our offerings. We anticipate positive growth beginning with the Fall of 2022, and are hoping to see our current numbers eventually grow significantly from prior levels. We expect it may take a few semesters to change past program perceptions, but the foundation is now in place for consistent growth moving forward doubling the numbers. This is another area that will be re-visited in next year's FTE-1 and FTE-2 reports.

Postsecondary Adult Vocational

Postsecondary Adult Vocational (PSAV) programs remain some of the most volatile in terms of enrollment. Most programs are of shorter duration, and are offered in response to current demand. Also, although the programs may have substantial enrollments in terms of students served, those enrollments generally translate to relatively small FTE numbers.

The most unpredictable of these are in the Public Service programs. There are two factors which negatively impacted these programs. The first is Covid-19 and the subsequent lockdowns. As these programs require face-to-face instruction, the lockdowns took a harsher toll on the ability to recruit and the willingness, and at times ability, for students to come to class. The second issue comes from the cyclical nature of the Department of Corrections hiring process and funding. The prior year statistics were heavily influenced by multiple fulltime Correctional academies the College held for the DOC. This was due to the agency hiring so many new officers they were unable to internally meet the demand. This resulted in well over 100 additional students attending our college. However, the next year their hiring slowed, and they didn't require the additional help. This tends to be cyclical and we have already been asked to put on a few classes for the agency this year.

Within the PSAV Trade and Industrial programs, we note that recent statewide initiatives have emphasized the importance and benefit of industry certificates of value. We offer a strong array of such programs, some of which have seen solid growth in the last few years, such as the welding program. The College has worked to expand such facilities to meet the demand. Additionally, the College has invested in the adoption of additional programs such as automotive and CDL, with the driving program experiencing recent strong demand.

Developmental Education

Some of the recent increase in developmental education can be attributed to reduced classroom capacities returning to normal after the COVID-19 pandemic (the majority of courses are face-to-face). The College expects this number to stabilize in the near term and maintain steady enrollment.

Summary

As evidenced by the observations above, Florida Gateway College remains in a state of enrollment instability resulting from the disruptions of the past two and a half years. We continue to monitor all the factors affecting enrollment and economic developments in the region. Much of our prior research and data has been rendered temporarily

(and possibly permanently) inconclusive. Our ability to make meaningful predictions has been compromised in this time of uncertainty. Going forward will require a more flexible set of analysis tools. We are actively pursuing new programs of relevance, investing in our facilities, and continually recruiting in our communities. It is our expectation that we will be better positioned after 2022-23 to make determinations regarding future enrollment trends. Until that time, we accept all of the Division's mathematically-derived projections

CC13**College Name: Lake-Sumter State College****Status: Adjusting**

Narrative:

Lake-Sumter State College is accepting the 2022-23 FTE projections due to our projected 2% increase per year, and we are making adjustments to the 2024 to 2028 FEP Projections.

We used prior FTE 3 totals to calculate the 2022 to 2028 FEP projections based on five years of previous enrollment data (2016-2021). Years 2020 and 2021 are given less weight in our projection due to the effects of the pandemic. We believe the last five years of data will more accurately predict student enrollment trends-we anticipate a quick recovery from the enrollment dip experienced during the pandemic. Before COVID, we experienced an average FTE increase of 3.1% annually for the past five years. We also note steady population growth projections (from Lake County Economic Development) and an increase in 12th-grade graduations (from the FLDOE archives) for the upcoming five years. Assuming our yield rate remains consistent, we are conservative in our estimate of a 2% growth per year. If the same patterns observed in the prior years continue, it will correspond to an average annual increase of 4.5% in UD, 2.1% in AP, 2.5% in PSV, and an average gradual decrease of -13.8% in DE.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	We are projecting decreases in Dev Ed.
2025	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	We are projecting decreases in Dev Ed.
2026	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.
2026	D.1	New/Improved Program	

2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	We are projecting decreases in Dev Ed.
2027	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	We are projecting decreases in Dev Ed.
2028	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC14**College Name: State College of Florida, Manatee Sarasota****Status: Adjusting**

Narrative:

SCF has been reviewing the wide variety of data available to us to enable projection. With the influx of residents into the Manatee-Sarasota region enrollment has begun to rise in relationship to the changes in the overall population. These changes have been used to build the baseline enrollment for the 2023 year and the out-years.

	Growth	UD	AP	PSV	DE	EPI	Total
2023	1.22%	15	166	21	6	2	210
2024	1.04%	32	321	43	10	1	407
2025	0.96%	30	335	42	12	3	422
2026	0.97%	33	347	46	13	2	441
2027	0.91%	33	352	47	11	1	445
2028	0.96%	34	361	47	14	2	458

In addition to the baseline, for the 2023-year, the President's goals for 2022-2023 have specific targets for enrollment increases.

The table below indicates the adjustments made for these goals listed by goal number shown in 2023 as "Other Factors". [3] [President's Goals]. The total adjustment is also listed which includes the table above. This will match the adjustments sheet. The means of calculation and the program distribution of the enrollment have been determined as follows:

Goal #1 adjusts by spreading out the 127 students which equate to 82 FTE proportionally by program level.

Goal #2 adjusts by spreading out the X students which equate to X FTE proportionally by program between PSV and A&P.

Goal #4 adjusts by allocating the 1340 credits which equate to 45 FTE to A&P as these students are primarily A&P students.

Goal #5 adjusts by allocating the additional XX applicants which are projected to equate to XX enrollees and XX FTE proportionally by program between PSV and A&P.

Goal	UD	AP	PSV	DE	EPI	Total	
1	6	65	9	2	0	82.55	
2		4	1			5	
4		45				45	
5		14	2			16	
2023 Total with Baseline		21	294	32	8	2	357

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD 21, AP 294, PSV 32, DE 8, EPI 2
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	

2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD 32, AP 321, PSV 43, DE 10, EPI 1
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD 30, AP 335, PSV 42, DE 12, EPI 3
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD 33, AP 347, PSV 46, DE 13, EPI 2
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD 33, AP 352, PSV 47, DE 11, EPI 1
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD 34, AP 361, PSV 47, DE 14, EPI 2
Narrative Justification for FTE Site Adjustments			
Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.			
Years	Site	Row	

2023	3 S.1	FTE Added to This Site	For 2023, we are moving 20 FTE from Site 1 to Site 3, to anticipate more students taking distance learning on site 3, where distance learning has played a bigger and more important role on that site.
2023	1 S.2	FTE Taken From This Site	We will move 20 FTE from site 1 to site 3 to accommodate increasing students' registration taking distance learning , where distance learning is going to play a bigger and more important role on that site. Site 3 is strategically positioned to accommodate the increasing need of distance learning education.
2024	3 S.1	FTE Added to This Site	For 2024, we are moving 8 FTE from Site 1 to Site 3, to anticipate adjusted distance learning class scheduling on site 3, where distance learning is going to play a bigger and more important role on that site.
2024	1 S.2	FTE Taken From This Site	We will move 8 FTE from sites 1 to site 3 to accommodate increasing student registration taking distance learning , where distance learning is going to play a bigger and more important role on that site. Site 3 is strategically positioned to accommodate the increasing need of distance learning education.

CC15**College Name: Miami Dade College****Status: Replacing**

Narrative:

Thank you for the opportunity to review the FTE Enrollment Plan and Capital Outlay FTE projections. Modifications are made to the Division of Florida College's 2022-2023 FTE estimates and FTE enrollment projections for 2023-2024 through 2027-2028 by Miami Dade College (MDC).

Upon examining the prior year data, year-to-date enrollment data that are used internally for strategic enrollment management purposes, and additional external resources/factors (e.g., employment data, high school graduates' projections, FAFSA applications, county population estimates), MDC is submitting the College's own projections. Based on the internal analysis that includes enrollment patterns, the naïve forecasting technique, signs of enrollment recovery in certain programs (such as Postsecondary Adult, Developmental Ed., and Adult Basic), and expected continual growth of the local economy and population, the College projects a flat (+0%) FTE enrollment for 2022-23 as compared to 2021-22. In addition, for the five-year projections, the College conservatively projects 1% growth in enrollment for Year 1, following 1.5% growth in Year 2, and a steady 2% increase for the years to follow (i.e., Year 3, 4, and 5).

The COVID-19 pandemic has resulted in unprecedented changes in behavior that makes projecting enrollment particularly challenging given the unknown foreseeable future and possible impacts of new variants on enrollment, employment, and local economy. The Division's projections suggest 6.6% decrease in enrollment at MDC for the next year followed by a sharp decline in enrollment suggesting that by the end of 2027-28, MDC will experience a cumulative five-year decline in enrollment of nearly 33%. Over the same period of time, the Division projects that the number of high school graduates in Miami-Dade County is expected to grow about 4% over the next year and another 4% between 2023 and 2027. In addition, about 1.3% increase in the service area population by 2028. In addition, the employment between 2021 to 2029 is projected to grow about 12% in Miami-Dade County.

The Fall enrollment update from the National Student Clearinghouse Research Center suggests that the undergraduate Fall enrollment was down 3.1% and Spring enrollment was down 4.7% nationally. However, this trend is steeper at 2-year public institutions which had about 3.4% fewer students in Fall and 7.8% fewer students in Spring.

Furthermore, the number of associate degree-seeking students enrolled at 4-year institutions fell much more steeply (-11.0% at public four-year, -6.2% at private nonprofit 4-year, and -11.9% at private for-profit four-year institutions). Public two-year colleges remain the hardest hit sector since the start of the pandemic (-13.2% or 706,100 students over 2019).

At MDC, the enrollment has been outperforming national trends. As a response to overall enrollment challenges, the College has focused on Fall and Spring mini-term enrollments and new recruitment efforts. Consequently, Fall enrollment showed about 1% increase in student headcount and a slight decrease in credit hours (-1.5%). Spring numbers trended in the -6% range and the Summer session was flat as compared to prior year's enrollment. Although the College has experienced an overall decline in FTE of 2.0% in 2021-22, it is important to acknowledge that institutions of a similar size have experienced double digit losses within Florida College System.

The aforementioned figures are important to highlight as the MDC was able to decrease the rate of decline in enrollment. While utilizing high impact enrollment practices and focused strategies in the first-year experience, high school draw, dual enrollment, and retention in pandemic setting, the College has been able to develop and implement diverse recruitment and enrollment efforts such as developing targeted marketing campaigns, creating a robust schedule that is conducive to students starting at various points, offering thematic information sessions (Virtual and Face-to-Face), improving accountability practices for Advisement Services, partnering with Academic Affairs to support students, and implementing College-wide enrollment campaigns. Specifically, major College-wide enrollment initiatives that were incorporated during the academic year in efforts to move the enrollment needle include: Increased American Dream Scholarship for summer term enrollees, Incorporation of MDC Live (synchronous teaching modality), MDC College Connect, Rising Black Scholars Program, Fast Track Summer Sharks Student Enrollment Initiative, Next Tech Generation Student Enrollment Summer Initiative, Presidential Scholars Program, Kickstart Program, Strategic Academic Schedule Initiative, Increased technology student success platforms, and Student Holistic Support Services. Miami Dade College has additionally launched a holistic student support initiative that focuses on student wellness and enhanced academic learning support to support student retention and persistence.

As a result of continuous enrollment strategic efforts and enrollment estimates, the College has opted to use our own model to project FTE based on a combination of the actual and historical enrollment activity, economic outlook, population projections as well as strategic enrollment management activities. As previously mentioned, the actual Summer enrollment is comparable to Summer 2021 enrollment that has remained flat as compared to Summer 2020 enrollment. Similarly, overall enrollment Fall 2022 is looking optimistic. The base enrollment for 2022-23 is projected to conservatively be flat as MDC strongly emphasizes recruitment and retention strategies for upcoming year. The remaining out years are projected at 1%-2% incremental and steady growth.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	We are conservatively projecting enrollment to be flat (+0% change from 2021-22).
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 1% increase.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 1.5% increase.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 2% increase.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 2% increase.

2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 2% increase.
Narrative Justification for FTE Site Adjustments			
Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.			
Years	Site	Row	
	S.1	FTE Added to This Site	No adjustments
	S.2	FTE Taken From This Site	No adjustments

CC16**College Name: North Florida College****Status: Adjusting**

Narrative:

Adjustments were made to the CC16.FTEPLAN document for North Florida College. The 2023 AP category was adjusted to reflect SACSCOC approval for the Live Oak Location, new Perry location, and new welding program at the Madison campus. NFC is piloting a dual enrollment high school graduate return program to incentivize former dual enrollment student to return to complete after high school graduation. Preliminary acceptance of this offer is expected to result in an additional 10 AP FTE for 2023. The Live Oak Location SACSCOC approval will allow instruction for additional courses and an increase of 8 FTE is expected. In addition, NFC's new Perry location is projected to enroll students for the first time in Spring 2023. This site is expected to deliver 8 FTE in the Spring 2023 term. The new Perry location will also offer an extension location for CDL instruction beginning Fall 2022, which is anticipated to result in 12 FTE. The decrease of 7 FTE for 2023 in the PSAV category results from one term delay for the newest LPN cohort. The 2024 FTE has also been adjusted to reflect an increase of 25 PSAV FTE as NFC is currently planning for a new CWE site, which will facilitate a new welding program beginning Fall 2023. The 25 FTE increase for the 2024 year reflects the anticipated lift in FTE from our new CWE building, which is in the construction planning phase now. With the adjustments from above carrying forward, NFC accepts years 2025 - 2028.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	21 FTE - DE High School Graduate Program and New Welding Program
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	20 FTE - Perry Location for AP, PSV, and PSAV courses
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	8 FTE - Live Oak Location new SACSCOC approval to offer additional courses. -7 FTE for delayed LPN cohort. Net of 1 FTE adjustment for D.6
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	25 FTE - New CWE site for new welding program.
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	

2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC17

College Name: Northwest Florida State College

Status: Accepting

Narrative:

While we believe that post-pandemic enrollment may rebound, we agree that enrollment continues to decline and so far does not show significant signs of a turn-around. The projections prepared by the Division are in line with our past experience and current projections. While we do have some things currently planned, such as doubling the size of our Nursing program, those plans are not currently firm enough to provide documented evidence of their impact on enrollment. Given our past experience and our own internal projections, we accept the Division estimates and projections.

CC18**College Name: Palm Beach State College****Status: Adjusting**

Narrative:

Palm Beach State College is adjusting the Division of Florida College's Enrollment Projections for the 2023 through 2028 reporting years. While Palm Beach County still has a high positivity rate for COVID-19, we have been experiencing a higher level of early Fall registration compared to previous years as well as an increase in applications. We do not expect to see the decreases that the Division has projected. The factors influencing our adjustments are the increases in school age populations, partnership with Palm Beach County School District, enhanced engagement at local high schools and the implementation of software to assist with student retention.

The adjustments are based on the following:

- Population increases of ages 15-17 through 40-44 (DFC Data File POPAGEA). The age groups include students in dual enrollment, traditional high school graduates, adult workforce programs and baccalaureates programs
- Projected increase of HS Graduates over the next few years (DFC Data File POPHSGP)
- Stabilization of our new ERP. Fall 2021 was the first term students were able to register in Workday
- Starting Fall 2022, several advisors embedded in high schools
- Growth of Baccalaureate Programs
- Revised MOU with School District of Palm Beach County
- CARES funds used to assist registration for students with account balances
- Implementation of EAB to improve student retention
- Grant to expand Cybersecurity and IT Pathway

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD - adjusted. Increase 19 FTE. AP - adjusted. We expect an increase of 268 FTE. PSV - adjusted. We expect an increase of 29 FTE. DE - adjusted. Increased by 9 FTE. EPI - accepted. PSAV adjusted. Increased by 13 FTE. APP adjusted. Increased by 6 FTE.
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	

2024	D.6	Other Factors	UD - adjusted. Increase 93 FTE. AP - adjusted. We expect an increase of 1,042 FTE. PSV - adjusted. We expect an increase of 114 FTE. DE - adjusted. Increased by 29 FTE. EPI - adjusted. Increase by 2 FTE. PSAV adjusted. Increased by 52 FTE. APP accepted.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD - adjusted. Increase 84 FTE. AP - adjusted. We expect an increase of 1,200 FTE. PSV - adjusted. We expect an increase of 145 FTE. DE - accepted. EPI - adjusted. Increased by 3 FTE. PSAV adjusted. Increased by 75 FTE. APP adjusted. Increased by 22 FTE.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD - adjusted. Increase 80 FTE. AP - adjusted. We expect an increase of 1,300 FTE. PSV - adjusted. We expect an increase of 120 FTE. DE - adjusted. Increased by 30 FTE. EPI - adjusted. Increased by 2 FTE. PSAV adjusted. Increased by 56 FTE. APP adjusted. Increased by 23 FTE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	

2027	D.6	Other Factors	UD - adjusted. Increase 85 FTE. AP - adjusted. We expect an increase of 1,268 FTE. PSV - adjusted. We expect an increase of 129 FTE. DE - adjusted. Increased by 39 FTE. EPI - adjusted. Increased by 3 FTE. PSAV adjusted. Increased by 60 FTE. APP adjusted. Increased by 25 FTE.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD - adjusted. Increase 90 FTE. AP - adjusted. We expect an increase of 1,200 FTE. PSV - adjusted. We expect an increase of 130 FTE. DE - adjusted. Increased by 35 FTE. EPI - adjusted. Increased by 4 FTE. PSAV adjusted. Increased by 60 FTE. APP adjusted. Increased by 30 FTE.

CC19**College Name: Pasco-Hernando State College****Status: Adjusting**

Narrative:

PHSC accepts the Division Projections with Adjustment. PHSC is offering more classes in the Face-to-Face modality but still offering Online, Remote, and Hybrid classes. PHSC is adjusting the FTE projects in the appears of New/Improved programs, New Campus/Center, and Other Factors based upon the Hernando and Pasco county population growth. For the 2023 year, PHSC anticipates 54 FTE in the areas of PSV (expanded enrollment in AS programs in Digital Media, Crime Scene/Forensic Science, and Fire Science, and 52 FTE in the area of APP as we expanded our Apprenticeship program. For 2023, we adjusted the FTE (UD, AP, DE, and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For the 2024 year, PHSC anticipates 40 FTE in the areas of PSV (expanded enrollment in AS programs in Digital Media, Crime Scene/Forensic Science, Surgical Technology, and Fire Science, 21 FTE in the area of PSAV (expanded enrollment in the EMT/Fire Combo program) and 8 FTE in the area of APP as we expanded our Apprenticeship program. For 2024, we adjusted the FTE (UD, AP, PSV, DE, EPI and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For the 2025 year, PHSC anticipates 32 FTE in the areas of PSV (expanded enrollment in AS programs in Digital Media, Crime Scene/Forensic Science, and Fire Science, and 10 FTE in the area of APP as we expanded our Apprenticeship program. For 2025, PHSC is anticipating opening up the new Corporate Center (Site 8) where we will be offering programs in the PSV and PSAV area. We anticipate 47 FTE in the PSV area and 46 FTE in the PSAV area. For 2025, we adjusted the FTE (UD, AP, PSV, DE, and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For the 2026 year, PHSC anticipates 10 FTE in the area of APP as we expanded our Apprenticeship program. For 2026, PHSC is anticipating additional enrollment for the new Corporate Center that is opening in 2025 (Site 8) where we will be offering programs in the PSV and PSAV area. We anticipate additional 52 FTE in the PSV area and 42 FTE in the PSAV area. For 2026, we adjusted the FTE (UD, AP, PSV, DE, EPI and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For the 2027 year, PHSC anticipates 10 FTE in the area of APP as we expanded our Apprenticeship program. For 2027, we adjusted the FTE (UD, AP, PSV, DE, EPI and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For 2028, we adjusted the FTE (UD, AP, PSV, DE, and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For the 2023-2028 year we moved FTE from Site 03 to Sites 01, 02, 06, 07 to divide the Online Enrollment over each campus. We moved FTE from Site 03 to Site 02 in the APP area as we are starting an Apprenticeship program there. We also moved FTE From Site 01, 03 and 07 to the New Site 98 in the PSAV area, and from Site 03 to the New Site 98 in the PSV area.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	PSV, APP
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD, AP, DE, PSAV
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSV, PSAV
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP, PSV, DE, EPI, PSAV
2025	C.	FTE Growth: HS Graduates	

2025	D.1	New/Improved Program	PSV, APP
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	PSV, PSAV
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, AP, PSV, DE, EPI, PSAV, APP
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	APP
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	PSV, PSAV
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, AP, PSV, DE, EPI, PSAV, APP
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	APP
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP, PSV, DE, EPI, PSAV
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD, AP, PSV, DE, PSAV, APP
Narrative Justification for FTE Site Adjustments			
Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.			
Years	Site	Row	
2023	S.1	FTE Added to This Site	UD, AP, PSV, DE
2023	S.1	FTE Taken From This Site	PSAV
2023	S.2	FTE Added to This Site	UD, PSV, DE, PSAV, APP
2023	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV, APP
2023	S.6	FTE Added to This Site	UD, AP, PSV
2023	S.7	FTE Added to This Site	UD, AP, PSV

2023	S.7	FTE Taken From This Site	PSAV
2023	S.98	FTE Added to This Site	PSV, PSAV
2024	S.1	FTE Added to This Site	UD, AP, PSV, DE
2024	S.1	FTE Taken From This Site	PSAV
2024	S.2	FTE Added to This Site	UD, PSV, DE, PSAV, APP
2024	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV, APP
2024	S.6	FTE Added to This Site	UD, AP, PSV
2024	S.7	FTE Added to This Site	UD, AP, PSV
2024	S.7	FTE Taken From This Site	PSAV
2024	S.98	FTE Added to This Site	PSV, PSAV
2025	S.1	FTE Added to This Site	UD, AP, PSV, DE
2025	S.1	FTE Taken From This Site	PSAV
2025	S.2	FTE Added to This Site	UD, PSV, DE, PSAV, APP
2025	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV, APP
2025	S.6	FTE Added to This Site	UD, AP, PSV
2025	S.7	FTE Added to This Site	UD, AP, PSV
2025	S.7	FTE Taken From This Site	PSAV
2025	S.98	FTE Added to This Site	PSV, PSAV
2026	S.1	FTE Added to This Site	UD, AP, PSV, DE
2026	S.1	FTE Taken From This Site	PSAV
2026	S.2	FTE Added to This Site	UD, PSV, DE, APP
2026	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV, APP
2026	S.6	FTE Added to This Site	UD, AP, PSV
2026	S.7	FTE Added to This Site	UD, AP, PSV
2026	S.7	FTE Taken From This Site	PSAV
2026	S.98	FTE Added to This Site	PSV, PSAV
2027	S.1	FTE Added to This Site	UD, AP, PSV, DE
2027	S.1	FTE Taken From This Site	PSAV
2027	S.2	FTE Added to This Site	UD, PSV, DE, APP
2027	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV, APP
2027	S.6	FTE Added to This Site	UD, AP, PSV
2027	S.7	FTE Added to This Site	UD, AP, PSV
2027	S.7	FTE Taken From This Site	PSAV
2027	S.98	FTE Added to This Site	PSV, PSAV
2028	S.1	FTE Added to This Site	UD, AP, PSV, DE
2028	S.1	FTE Taken From This Site	PSAV

2028	S.2	FTE Added to This Site	UD, PSV, DE, APP	
2028	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV, APP	
2028	S.6	FTE Added to This Site	UD, AP, PSV	
2028	S.7	FTE Added to This Site	UD, AP, PSV	
2028	S.7	FTE Taken From This Site	PSAV	
2028	S.98	FTE Added to This Site	PSV, PSAV	

CC20

College Name: Pensacola State College

Status: Accepting

Narrative:

Pensacola State College is accepting the Florida College System's FTE projections for 2023-2028.

Pensacola State College has no reason to dispute the FTE trend associated with the projections for the college. The FTE trend shows there is a linear decrease of approximately 7% in total FTE for the 2022-2023 and then by approximately one percentage point every year thereafter. This trend is what PSC has experienced over the last two years due to COVID.

Pensacola State College has recently launched a new student enterprise, Workday. Industry standards and research recognize that there is a negative impact on student enrollment post deployment of a new student enterprise. PSC is constantly monitoring FTE comparing current FTE values to values from last year at the same time. We see the FTE comparison fluctuates, constantly. Currently, as of the week of 07/18/2022 when comparing our FTE of students registered for the Fall 2022 compared to the FTE snapshot for Fall 2021, our FTE is down 6.9%. This value parallels the decrease in the projection associated with the division's estimates for 2022-2023.

We are accepting the division's projections primarily due to the current internal monitoring of FTE falling in parallel with the projections.

CC21**College Name: Polk State College****Status: Adjusting**

Narrative:

Polk State College has reviewed and is adjusting the Florida College System's FTE projections for 2023-2028. The decision was based on state legislature and workforce trends in Polk County as well as current enrollment trends and institutional initiatives. Polk State College believes FTE for the 2022-2023 academic year will remain stable with no real increase. With the country coming out of the COVID-19 pandemic the College anticipates a return to pre-COVID enrollment as evidenced by the included 5-year enrollment trend. Current Fall enrollment report sees the College down only 4.0% FTE in comparison to last year at this time when FTE was down 14.4% and enrollment was down 15.3%. Institutional activities such as implementing two new AS degree programs, a Hospitality track to the BS Supervision and Management degree, and improvements to the nursing program as well as other health science programs in AY 2022-2023 will help increase enrollment. Polk State College's Academic Quality Committee has approved two new AS degree programs. The AS Surgical Technology is the result of accreditation changes where an associate degree is required for licensure and a subsequent articulation agreement with Trivis Technical College. The AS Hospitality and the Hospitality track to the BS - Business Administration Supervision and Management degrees are in response to employer requests such as LegoLand. The College has also been working with local hospitals such as Bay Care and Advent Health to improve the nursing degree programs. The College received from this year's legislative session \$5.0 million non-recurring funds to improve the nursing program and \$1.3 million in PIPELINE funds. The College has a meeting with Lakeland Regional High School on Monday August 1, 2022, to discuss nursing school collaborations and potential LINE funds. Lastly, The College's QEP - Explore to Complete will initiate a badging program where students will earn "soft skill" badges aligned with NACE competencies and where local employers acknowledge the value of the badges and the skills they represent.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	65
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	350
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	100
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	375
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

2025	D.6	Other Factors	100
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	375
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	150
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	375
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	150
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	375
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	150

CC22**College Name: St. Johns River State College****Status: Accepting****Narrative:**

Overall College FTE Projections Based on College Service District Population.

St. Johns River State College accepts the Division's estimates for overall college FTE for 2022-2023 and for the subsequent years of 2023 through 2028. College personnel reviewed historical FTE enrollment files for total FTE (DFC Data file HISTFC) and service district population files (DFC Data file POPCOLA and POPCOLP) and determined that five years of historical data were used in the division's estimates for the College. This results in a decrease in FTE of 0.5% for 2022-2023 followed by decreases for the next 5 years ranging from -4% to -6.6%.

Historical FTE data indicate that prior to RY 2021 SJR State's enrollment had increased at a rate of between 1.2 and 2.5% since 2016-17. SJR State has now had two years of successive declines in enrollment and accepts that it is following the national trend of fewer enrollments after the Covid19 pandemic. However, the College's FTE is projected to decline at a rate that is lower than the rate for the system as a whole (DFC Data file PCTC3FB). This is supported by growth in service district population and an increase in public high school graduates (+23% from 2020-21 to 2026-27; DFC Data File POPHSGA and POPHSGP).

Programmatic Projections

The College is accepting the programmatic projections for all categories with the following comments.

Upper Division:

Upper division category is projected to have average annual FTE changes that mirrors the overall College-wide percentages with a projected final FTE of 241 in 2023. This is in line with the College expectations for the program. The College accepts the Division's projection.

A & P (Lower Division):

This category is projected to decline in 2023 (-0.44%) and then continue to decline for the next five years (-4.09 to -6.60%). This mirrors the college's overall FTE trends. Approximately 70% of the College's FTE was in this category in the 2022 reporting year and factors discussed above such as growth in service district population, and number of public high school graduates, have the most influence on this category. Internal analysis indicated that the COVID-19 pandemic had the greatest impact on returning students in 2022 following a low FTIC enrollment in 2021. FTIC enrollment in 2022 increased as a percentage of overall enrollment but is still below pre-pandemic years.

PSV:

This category is projected to have annual FTE changes that are very similar to those for A&P and the College as a whole. The College accepts the Division's projections for this category with the same reasons as for A&P. This category accounts for 20% of the 2022 FTE, and also enrolls FTIC students.

DE (Developmental Education):

After several years of decline this category increased in 2022 (DFT Data file HISTFC). The projection model has DE declining by 1 FTE in 2023 to 40 FTE (-2.44%). Based upon recent developmental education enrollment patterns the College accepts the Division's projection.

EPI

This category is projected to have an FTE of 31 in 2022-2023 which is identical to the 2022 reporting year. Outyears show declines similar to the rest of the College and are in line with College expectations for the program. The College accepts the Division's projections.

PSAV

This category is projected to have annual FTE changes that are very similar to those for A&P, PSV, and the College as a whole. The College accepts the Division's projections for this category with the same reasons as for A&P. This category accounts for 2% of the 2022 FTE, and also enrolls FTIC students.

AB

The College has reviewed the Division's projections for Adult Basic education and accepts the Division's projections of stable FTE in RY2023 and RY2024 with a final FTE projection of 12 in RY2028.

ASG

The Division's Model projects a total FTE of between 1 and 2 for all projection years in this category. The College accepts the Division's projection and acknowledges that the number of high school graduates in the county the College serves for Adult Education (Putnam County) continues to increase each year which could affect the enrollment in ASG at SJR State.

Site Projections

The College is accepting the site projections for all categories with no adjustments.

CC23**College Name: St. Petersburg College****Status: Replacing**

Narrative:

St. Petersburg College continuously monitors its FTE and has replaced the projections from the Division of Florida College's (DFC) to better reflect current trends.

As the pandemic has drastically skewed enrollment, using traditional models for predicting tuition is not possible. Instead, the college has considered several factors when determining its 5-year projections:

- Current national and regional outlook
- County population and HS graduate data
- Enrollment term trends comparison to prior years
- New programs

Other Factors

The national outlook from the National Student Clearinghouse Research Center (attachment 1) shows a -9% decrease in enrollment in Associate Degrees for Community Colleges over the past two Springs, which aligns with what St. Petersburg College has seen to date (-7.9%). Despite stabilization of Pinellas County School high school graduates and increases in overall population, our drop this past year continues to be attributable to two regional analysis factors: 1) Tampa Bay MSA job growth and openings with decreased level of education expectations to fill positions have allowed prospective students the opportunity to get a job now (many at higher entry level salaries than offered in the past) rather than continuing their education (attachment 2), and 2) Declines in the number of continuing students (down – 8.8% year over year) and students enrolling straight from High School (down -2.4% year over year) (attachment 3 & 4).

After semesters of enrollment declines, including Summer 2022 -8.2% down, enrollment trends for Fall show a strong positive direction overall, as well as for two of our hardest hit areas: FTIC students and male students (attachment 4). Total FTIC headcount at 33 days from start of term shows a 26.5% increase year over year after being down -3.3% year over year overall during the past two years. Fall male enrollment is up 4.5% after being down -4.5% year over year. And overall headcount is up 1.9% and SSH is up 4.0% for the first time since the pandemic, along with stabilization of continuing students. These trends point to the success of our ongoing recruitment and retention measures and when combined with new program FTE discussed below, the College believes that FTE enrollment losses will only be -1.7% to 15,051 for 2022-23 before hitting our new baseline in 2024-25 and beginning to increase 0.5% in subsequent years.

New Programs & Programmatic Projection Changes

Upper Division

The DFC projection for Upper Division is a -2.3% decrease. As our new Baccalaureate programs have not yet been approved and the addition of Baccalaureate programs at FCS institutions across the state, we anticipate a continued decreasing trend of -2.1% next year down to 2,317. Additional year adjustments have been made in light of programs still awaiting approval.

A&P

The DFC projection for A&P is a -2.3% decrease. Whereas this area has been the hardest hit over the past two years, the change in current year student body makeup, and the addition of new programs such as – AS Surgical Tech and the Weekend and Night Nursing program, we anticipate this area to only have a -1.9% decrease next year to 7,820. Additional year adjustments have been made to reflect overall anticipated FTE.

PSV

The DFC projection for PSV is a -2.3% decrease. Although this area had a significant decrease last year, this is not typical. Overall, we are seeing more students interested in registering for short term program. With the addition of several new certificate programs such as Cloud Computing and Field survey Technician, as well as continued increases in programs such as Cybersecurity and Business Entrepreneurship, the College anticipates this area to only decrease -1.3% to 4,169. Additional year adjustments have been made to reflect overall anticipated FTE.

College Prep

The DFC projection for College Prep is a -2.5% decrease. This area has shown much larger historical decreases but has begun to level off. The College believes that it will continue to decrease -4.8% down to 340 with the potential for an additional smaller decrease the following year due to changes in Alternative Placement methods before stabilizing.

PSAV

The DFC projection for PSAV is a -2.2% decrease. This area grew 26.4% during 2020-21 and showed continued, though smaller, increases last year mainly in Fire and Paramedic. As such, the College anticipates a slightly smaller increase of 0.9% up to 227 next year with continued small increases each year after.

Apprenticeship

The DFC projection for Apprenticeship is a -2.3% decrease. This is our fastest growing area at the college (1800% increase year over year). The College now has 4 new Apprenticeship programs to meet local workforce needs. The Lineworker program recently received additional funding from Duke Energy and 179 students have already applied (attachment 5). With the great interest from students, we anticipate a 4.1% increase next year to 178 with additional small increases each subsequent year.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	See overall college projections explanation above (AP, PSV, APP)
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	See overall college projections explanation above (UD, DE, PSAV)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	

2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)

CC24

College Name: Santa Fe College

Status: Adjusting

Narrative:

July 2022

To: Kimberly Pippin
Bureau Chief

Community College and Technical Center Management Information Services
Division of Technology and Innovation

From: Gary Hartge
Director, Institutional Research
Santa Fe College (24)
Gainesville, Florida

RE: 2022 COFTE Justification and Supporting Documentation

Santa Fe College for the current Fall 2022 registration cycle shows that enrollment is up 4.1% compared to the fall 2021 at 38 days prior to the start of classes. With four weeks remaining before the start of the fall 2022 term a lot will happen in regard to enrollment. Although the positive enrollment figure for fall 2022 is encouraging, the college is still down from fall 2019 pre-COVID numbers with a -20.7% percentage difference 36 days prior to the first day of classes. FTE has a percent difference to fall 2019 of -21.0%.

See figure 1

Although Santa Fe College has initiatives and programs that are being launched in our Career and Technical Education areas there are no indicators at this time on how these may produce additional FTE. Dr. Tyran Butler, AVP for Career and Technical Programs, is hopeful that an increase in FTE will be the result of these initiatives, but at this point there is nothing we can directly point to that would have us to change the COFTE projected FTE.

Santa Fe College's Blount Center location (site 3) will be open this fall semester. All FTE associated with A.S. and B.A.S. programs in the Business and Information Technology Education departments, currently housed at the Northwest Campus (site 1), has been moved to the Blount Center location (site 3). FTE for Occupational and Parallel course types that are associated with Business programs and Information Technology Education programs make up approximately 10% of the total FTE for those categories. The FTE for upper division course types associated with Business programs and Information Technology Education programs is approximately 50%. There will be increases in existing A.A. courses which will provide the general education needed to support student progression and completion in all programs at the Blount Center.

As stated in previous COFTE submissions, this enrollment plan is also supported by the Blount Center's (site 3) proximity to UF, the Innovation Hub/District, CareerSource North Florida, and the opportunity to improve access to underserved areas of East Gainesville. This strengthens Santa Fe's participation in economic and workforce development through the location in the rapidly revitalizing downtown Gainesville, as opposed to our current suburban location.

Santa Fe's Automotive program facilities are currently located in H and HA Buildings on the main campus, which are some of the oldest vocational facilities on the Northwest Campus. Program equipment has been replaced over the decades; however, the buildings have had almost no renovation since being built almost 50 years ago. Liam McClay, AVP for Governmental Affairs and Facilities Services, states that there is also very little room to expand the Automotive program in its current location as several buildings related to STEM and Health Science programs have been built nearby over time. A new facility called the Ralph W. Cellon, Jr. Institute will be constructed soon and will serve as the new home to the HVAC and Welding programs, and H and HA Buildings will be renovated and remodeled to hold additional STEM/Health Sciences classrooms and labs

that are needed on campus. Within this project, the college intends to acquire property adjacent to the Blount Center (site 3) in downtown Gainesville in order to relocate Automotive Programs closer to the hub of the local automotive service industry and modernize the instructional spaces to better conform with industry standards. The relocated space will include automotive vocational labs with 12 car bays with lifts and 3 specialty lift bays with controlled vehicle exhaust systems, 3 related classrooms and 2 specialty classrooms, secured tool and materials storage, storage for heavy items such as motors & transmissions, secure outdoor car storage, student study and services areas, and faculty/staff office and support areas. This project also includes property acquisition and site development in order to create a safe and accessible campus at the college's downtown site. It is hopeful that the relocation of the college's automotive, welding, and HVAC programs to newer and more modern facilities may produce additional enrollment due to expanded instructional space.

Looking at historical data from the FTCOLB reports for T3 we see some small gains in apprenticeship programs and Adult Basic Education. These gains are certainly offset by the decreases in the Advanced and Professional (-4.3%) and Postsecondary Vocational (-3.2%) categories.

See figure 2

The continued decline in annual FTE is also realized in the total FTE values. Total FTE for the Lower Division had a decrease of 3.1% and the Total FTE for Credit decreased by 4.7%.

See figure 3

Although Upper Division FTE is a much smaller category at the college, it has also declined over the past three years. The percent difference in Upper Division – Total FTE from 2021 to 2022 was -6.5%.

See figure 4

In a post-COVID environment, combined with a low confidence level in any alternative data model, and with input from the newly formed COFTE Submission Team that includes Andy Barnes - Vice President, Administrative Affairs and CFO, Liam McClay – AVP Governmental Affairs and Facilities Services, Rebecca Rogers - Director of Planning and Construction, Tyran Butler – AVP for Career and Technical Education, Jody Long – AVP for Health Sciences, Stefanie Waschull – AVP Liberal Arts and Sciences, Korona Skipper – Coordinator, Curriculum and Scheduling, Felecia Smith – State Reports Coordinator, and Gary Hartge - Director of Institutional Research, the college accepts the projections of the Division with adjustments in FTE site.

Sincerely,

Gary Hartge, Director Institutional Research

Cc:

Andy Barnes - Vice President, Administrative Affairs and CFO

Liam McClay – AVP Governmental Affairs and Facilities Services

Rebecca Rogers - Director of Planning and Construction

Dr. Tyran Butler – AVP for Career and Technical Education

Dr. Jody Long – AVP for Health Sciences

Dr. Stefanie Waschull – AVP Liberal Arts and Sciences

Korona Skipper – Coordinator, Curriculum and Scheduling

Felecia Smith – State Reports Coordinator

Years	Row	
2023	C.	FTE Growth: HS Graduates
2023	D.1	New/Improved Program
2023	D.2	Program Reduction/Deletion
2023	D.3	New Campus/Center
2023	D.4	Policy Decisions (Down Only)
2023	D.5	New Expanded Industry
2023	D.6	Other Factors

2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
Narrative Justification for FTE Site Adjustments			

Enter Year and Site Number. Copy and Paste (as values) rows if needed for additional Site Adjustments.			
Years	Site	Row	
2023	S.1	FTE Added to This Site	-887
2023	S.3	FTE Taken From This Site	887
2024	S.1	FTE Added to This Site	-894
2024	S.3	FTE Taken From This Site	894
2025	S.1	FTE Added to This Site	-901

CC25**College Name: Seminole State College of Florida****Status: Adjusting****Narrative:**

Given the uncertainty of enrollment projections from the impact and evolving nature of coronavirus and the close alignment of overall FTE projections between Seminole State's internal models and the state's projections, Seminole State accepts the Division Projections overall projections with adjustments by FTE category. Seminole State's short-term and long-term enrollment projections closely match the state's projections currently. Adjustments by FTE category were made to the Division of Florida College's 2023-2028 enrollment projection by the College. The primary reason for adjustments is to account for the addition of three new baccalaureate degrees.

Seminole State College accepts the currently projected decline in APP due to sunsetting two of the three apprenticeship programs by 2024. This is due to a shift in needs by our industry partners. The college will be exploring alternative opportunities to continue apprenticeship programs that serve local industry and community needs.

Starting in fall 2022, Seminole State will be introducing three new baccalaureate programs. Degrees in Public Safety Administration and Management and Organizational Leadership have the projected start date of Summer 2023. The college is also planning to start degrees in Elementary Education and Exceptional Education in Fall 2023. For UD, Seminole State is projecting 40 additional FTEs in 2023, 75 additional FTE in 2024, 100 additional FTE in 2025, and 125 additional FTEs in 2026-2028 as these programs are launched.

Seminole State has seen a significant increase in dual enrollments in the last five years. From 2019/20 to 2021/22 there was approximately a 28% increase in dual enrollments. These enrollments primary fall under the A&P category. Seminole State is projecting an additional 20 FTEs in A&P in 2023 due to this trend that is driven by an increase in dual enrollments from our K-12 partners and home-schooled students.

The population of Seminole County is projected to increase by 6% from 2022/23 to 2027/28 (DFC Data File POPCOLP). The percentage of high school graduates from Seminole County Public Schools is projected to increase by 21% from 2021-22 to 2026-27 (DFC Data File POPHSGP). This growth supports to the overall projections provided by the DFC. Seminole State accepts the state's recommendation projections for DE, EPI, PSV, PSAV, AB and ASG type credits. Additionally, Seminole State accepts the state's projections by instructional site due to the changing and unknown nature of the post-COVID19 educational environment.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	Adjustments up were made by 40 to account for the three new baccalaureate degrees beginning in fall 2022
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	Adjustment up by 20 based on increase in Dual Enrollments in AP area
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	Adjustments up were made to increase by 75 for the growth of the three baccalaureate degrees beginning operation in fall 2022
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	

2025	D.1	New/Improved Program	Adjustments up were made to increase by 100 for the growth of the three new baccalaureate degrees beginning operation in fall 2022
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	Adjustments up were made to increase by 125 for the growth of the three new baccalaureate degrees beginning operation in fall 2022
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	Adjustments up were made to increase by 125 for the growth of the three new baccalaureate degrees beginning operation in fall 2022
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	Adjustments up were made to increase by 125 for the growth of the three new baccalaureate degrees beginning operation in fall 2022
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC26

College Name: South Florida State College

Status: Adjusting

Narrative:

SFSC's 2023 through 2028 Capital Outlay Enrollment projections are based on both the Division's estimates and College's projection methodology. The FTE enrollment analysis conducted in response to this request is based on statistical trend analysis, staff experience, local economic forecasts, and projected high school completion data. Over the next five years, the College projects only slight to negligible FTE growth. The College recently launched a new marketing campaign, and its comprehensive Enrollment Management team continues to meet weekly. This team reviews current enrollment/FTE figures and analyzes retention data to develop strategies to recruit and retain students. Summer fundable FTE (excluding adult education) is presently up 1.19%, with growth reported at all physical campuses. Although adult education (ABE, GED, and ESOL) FTE was down approximately 10% the previous reporting year due to low seat time, the program is introducing new student recruitment, engagement, and retention strategies. As of July 12, summer adult education headcount is up a respectable 11.88%. Fall term fundable FTE is up 8.79% the same day last year with notable growth in AP and PSV. A new Surgical Services A.S. degree program is accepting applications and will start spring term 2023. The first-year target enrollment for this new program is 25 students. Overall FTE growth will remain flat in 2024; however, an economic recession and higher unemployment may negatively impact apprenticeship enrollments, as observed during the previous economic downturn. In 2025, Highlands County (one of three counties in the SFSC service area) is expected to have a sharp (20.4%) increase in high school graduates (data file POPHSGP.PDF). This growth is anticipated to contribute to appreciable AP and PSAV FTE increases. From 2026 to 2028, overall enrollment across all ICS groups is expected to remain steady.

Years	Row		
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	FTE increase (+12 AP): New surgical services program (Spring 2023)
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	FTE adjustments to align estimates with college projection (-2 UD, -34 AP, +10 PSAV, +15 APP, -2 AB, and +6 ASG)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	FTE adjustments to align estimates with college projection (+4 UD, +23 AP, +11 PSAV, and +6 AB). APP FTE decreased (-10) to reflect possible enrollment decline in apprenticeship programs due to potential economic recession.
2025	C.	FTE Growth: HS Graduates	Increase in Highlands County high school graduates (+48 AP and +22 PSAV)
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	

2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	FTE adjustments to align estimates with college projection (+6 UD, +45 AP, +25 PSAV, -15 APP, and +6 AB)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	FTE adjustments to align estimates with college projection (+27 AP, +9 PSAV, and +3 AB)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	FTE adjustments to align estimates with college projection (+4 UD and +28 AP)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	FTE adjustments to align estimates with college projection (+30 AP and +7 AB)

CC27

College Name: Tallahassee Community College

Status: Accepting

Narrative:

Tallahassee Community College (TCC) reviewed and evaluated the Florida College System's FTE Enrollment Projections for 2022-23 through 2027-28. An analysis of TCC's current enrollment trends support the projections. The projections reflect the impact of COVID on future FTE enrollments. Therefore, TCC accepts the Florida College System's FTE Projections.

CC28**College Name: Valencia College****Status: Adjusting**

Narrative:

2022 -2023 FTE Estimates:

Valencia College has reviewed the Florida College System's FTE projections for 2022-23 and finds the division calculations closely aligned with our expectations. The College has examined FTE enrollment data to date including upcoming Fall 2022 preliminary enrollment data which is trending 6% higher as compared to Fall 2021. This increase is primarily driven by growth in FTIC by 102% in the Osceola region and attributed to the Osceola Prosper program between Osceola county and Valencia which seeks to eliminate access and affordability barriers to 2022 Osceola County high school graduates by providing last dollar scholarships to students that wish to pursue their post-secondary education at Valencia college or Osceola Technical College and enroll by Spring 2023. Additionally, the FTE enrollment growth is tied to the short-term strategies deployed for Fall 2022 to improve the student experience through the enrollment and registration process evidenced by growth in first time at Valencia (FTAV) transfers, dual enrollment, and overall growth in FTIC by 47% (Orange and Osceola combined).

2023-24 through 2027-28 Projections Adjustments:

Adjustments were made to the Florida College System's FTE projections based on their growth projection model for 2024 through 2028. The primary reasons for the adjustments is to account for the continued growth trend for upper division programmatic offerings as well as the anticipated growth in AP and PSV categories as a result of operational effectiveness measures driven by student processing.

Valencia College projects Upper Division enrollments to flatten in 2024 based on current FTE data primarily driven by the baccalaureate of Applied Science and Organization Leadership. The college projects that baccalaureate offerings will continue to expand in the following years and expects that FTE enrollment will grow linearly by 50 FTE from 2025 through 2028, which when taking into account division's calculations, the net FTE enrollment growth results in 14% or 163 FTE from 2024 through 2028 (1,167 FTE in 2024, 1,212 FTE in 2025, 1,254 FTE in 2026, 1,293 FTE in 2027, and 1,330 FTE in 2028).

Valencia College projects AP and PSV FTE will increase as a result of the continued work with the Student Affairs area to enhance and modernize the different ways in which students are served from financial aid verification, recruitment and advising, to a student services business process redesign that seeks to improve the student's ability to navigate administrative enrollment processes. The outcomes of these initiatives are expected to increase access, improve transfers and elevate graduation rates consistent with our strategic plans. The result of these initiatives is modeled at a constant linear growth of 300 FTE for AP and 100 FTE for PSV categories from 2024 through 2028, which when taking into account the division's projection model result in a net increase of 2% or 652 FTE from 2024 through 2028 (30,272 FTE in 2024, 30,518 FTE in 2025, 30,712 FTE in 2026, 30,847 FTE in 2027, and 30,924 FTE in 2028).

Years	Row	
2023	C.	FTE Growth: HS Graduates
2023	D.1	New/Improved Program
2023	D.2	Program Reduction/Deletion
2023	D.3	New Campus/Center
2023	D.4	Policy Decisions (Down Only)
2023	D.5	New Expanded Industry
2023	D.6	Other Factors
2024	C.	FTE Growth: HS Graduates
2024	D.1	New/Improved Program
2024	D.2	Program Reduction/Deletion
2024	D.3	New Campus/Center
2024	D.4	Policy Decisions (Down Only)

2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	AP, and PSV (300 FTE, 100 FTE accordingly)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, AP, and PSV (50 FTE, 300 FTE, 100 FTE accordingly)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, AP, and PSV (50 FTE, 300 FTE, 100 FTE accordingly)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP, and PSV (50 FTE, 300 FTE, 100 FTE accordingly)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD, AP, and PSV (50 FTE, 300 FTE, 100 FTE accordingly)