

Education Estimating Conference
Florida College System Enrollment
Executive Summary
August 9, 2023

The Education Estimating Conference on Florida College System Enrollment met on August 9, 2023 to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment through FY 2028-29. New data since the last conference includes end-of-year FY 2022-23 enrollment (FTE-3).

For FY 2022-23, there were 269,640.6 FTE, a decline of 2,275.2 FTE (-0.8%) from FY 2021-22, but a gain of 855.6 FTE from the prior forecast. For all Lower Division programs, FTE enrollment decreased by 1,258.9 FTE (-0.5%) from 253,658.3 FTE in FY 2021-22 to 252,399.4 FTE in FY 2022-23. On a percentage basis, a larger enrollment decline occurred in Upper Division programs where there was a decrease of 1,016.3 FTE (-5.6%) over the prior year. Upper Division FTE represented approximately 6.4% of total enrollment in FY 2022-23.

Based on historical data, including FY 2022-23, the Department developed estimates by program and school through FY 2028-29. These estimates were subsequently reviewed and revised as needed by the Colleges. The resulting projections for FY 2023-24 through FY 2028-29, show an increase in FTE for all years as compared to the forecast adopted by the February 2023 conference.

After discussing the encouraging FTE increase for all forecast years relative to the last conference, the Conference adopted the college-adjusted projections. While FY 2022-23 is -2,275.2 lower than FY 2021-22, the forecast for FY 2023-24 has expected growth of 0.6% from FY 2022-23. This is 1,102.0 FTE higher than anticipated at the prior conference, signaling tempered optimism for the coming year.

The new forecast suggests nearly a 14.0% decline (44,739.4 FTEs) by FY 2028-29 from the last pre-pandemic enrollment year of FY 2018-19. Overall, the outer forecast years anticipate FTE similar to what was experienced in the early 2000s. As a note, the Conference only addresses state funded FTE, meaning the total FTE enrollment activity at colleges may differ.

Florida College System FTE Enrollment Forecast Summary - Total

	February 16, 2023	August 9, 2023	Difference	% Difference
FY 2017-18	320,042.5	320,042.5		
FY 2018-19	320,302.4	320,302.4		
FY 2019-20	316,275.9	316,275.9		
FY 2020-21	293,493.0	293,493.0		
FY 2021-22	271,915.8	271,915.8		
FY 2022-23 Forecast vs Actual	268,785.0	269,640.6	855.6	0.3%
FY 2023-24 Forecast	270,267.0	271,369.0	1,102.0	0.4%
FY 2024-25 Forecast	268,620.0	272,860.0	4,240.0	1.6%
FY 2025-26 Forecast	267,007.0	274,116.0	7,109.0	2.7%
FY 2026-27 Forecast	263,882.0	274,930.0	11,048.0	4.2%
FY 2027-28 Forecast	260,709.0	275,388.0	14,679.0	5.6%
FY 2028-29 Forecast		275,563.0		

Florida College System FTE Enrollment Forecast Summary - Lower Division

	February 16, 2023	August 9, 2023	Difference	% Difference
FY 2017-18	303,490.8	303,490.8		
FY 2018-19	302,701.0	302,701.0		
FY 2019-20	297,817.9	297,817.9		
FY 2020-21	273,959.4	273,959.4		
FY 2021-22	253,658.3	253,658.3		
FY 2022-23 Forecast vs Actual	251,319.0	252,399.4	1,080.4	0.4%
FY 2023-24 Forecast	252,250.0	253,795.0	1,545.0	0.6%
FY 2024-25 Forecast	250,715.0	255,101.0	4,386.0	1.7%
FY 2025-26 Forecast	249,140.0	256,314.0	7,174.0	2.9%
FY 2026-27 Forecast	246,029.0	257,092.0	11,063.0	4.5%
FY 2027-28 Forecast	242,874.0	257,536.0	14,662.0	6.0%
FY 2028-29 Forecast		257,726.0		

Florida College System FTE Enrollment Forecast Summary - Upper Division

	February 16, 2023	August 9, 2023	Difference	% Difference
FY 2017-18	16,551.7	16,551.7		
FY 2018-19	17,601.4	17,601.4		
FY 2019-20	18,458.0	18,458.0		
FY 2020-21	19,533.6	19,533.6		
FY 2021-22	18,257.5	18,257.5		
FY 2022-23 Forecast vs Actual	17,466.0	17,241.2	(224.8)	-1.3%
FY 2023-24 Forecast	18,017.0	17,574.0	(443.0)	-2.5%
FY 2024-25 Forecast	17,905.0	17,759.0	(146.0)	-0.8%
FY 2025-26 Forecast	17,867.0	17,802.0	(65.0)	-0.4%
FY 2026-27 Forecast	17,853.0	17,838.0	(15.0)	-0.1%
FY 2027-28 Forecast	17,835.0	17,852.0	17.0	0.1%
FY 2028-29 Forecast		17,837.0		

FTE Projections							
FTE Enrollment	FY 2022-23 FTE-3	DOE FTE Projections with College Adjustments					
		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida	8,987.2	9,050.0	9,220.0	9,457.0	9,501.0	9,498.0	9,489.0
Broward	21,275.8	20,705.0	20,137.0	19,558.0	18,944.0	18,304.0	17,639.0
Central Florida	4,098.1	4,304.0	4,527.0	4,746.0	4,966.0	5,157.0	5,346.0
Chipola	1,323.1	1,382.0	1,445.0	1,511.0	1,573.0	1,629.0	1,684.0
Daytona	9,715.6	9,865.0	9,997.0	10,128.0	10,252.0	10,376.0	10,498.0
Florida Southwestern	9,195.1	9,055.0	8,891.0	8,710.0	8,517.0	8,309.0	8,089.0
Florida Jacksonville	13,772.5	14,187.0	14,329.0	14,472.0	14,617.0	14,763.0	14,911.0
Florida Keys	838.6	899.0	955.0	1,140.0	1,179.0	1,203.0	1,224.0
Gulf Coast	3,154.9	3,305.0	3,458.0	3,613.0	3,766.0	3,917.0	4,066.0
Hillsborough	19,135.9	19,644.0	20,072.0	20,381.0	20,681.0	20,975.0	21,260.0
Indian River	10,368.1	10,610.0	10,878.0	11,091.0	11,297.0	11,498.0	11,689.0
Florida Gateway	2,061.8	2,119.0	2,167.0	2,201.0	2,241.0	2,273.0	2,303.0
Lake Sumter	3,076.4	3,311.0	3,542.0	3,780.0	4,019.0	4,270.0	4,525.0
State College Florida	5,790.0	5,877.0	5,948.0	5,986.0	6,049.0	6,113.0	6,170.0
Miami Dade	39,745.2	39,944.0	40,344.0	40,950.0	41,769.0	42,604.0	43,454.0
North Florida	769.9	814.0	838.0	843.0	814.0	783.0	751.0
Northwest Florida	3,211.6	3,382.0	3,562.0	3,744.0	3,922.0	4,101.0	4,277.0
Palm Beach	15,839.4	15,998.0	15,997.0	15,839.0	15,673.0	15,503.0	15,192.0
Pasco Hernando	6,039.3	6,200.0	6,392.0	6,583.0	6,764.0	6,956.0	7,134.0
Pensacola	5,511.4	4,931.0	4,440.0	3,935.0	3,416.0	2,881.0	2,334.0
Polk	5,190.4	5,326.0	5,528.0	5,781.0	5,933.0	5,958.0	6,028.0
St Johns River	3,932.5	3,833.0	3,712.0	3,555.0	3,387.0	3,213.0	3,029.0
St Petersburg	14,674.1	14,832.0	15,100.0	15,241.0	15,363.0	15,470.0	15,550.0
Santa Fe	9,586.0	9,573.0	9,538.0	9,489.0	9,445.0	9,401.0	9,356.0
Seminole	10,124.0	9,312.0	8,469.0	7,605.0	6,721.0	5,818.0	4,893.0
South Florida	2,387.1	2,479.0	2,589.0	2,692.0	2,805.0	2,906.0	3,014.0
Tallahassee	8,985.6	9,205.0	9,208.0	9,194.0	9,145.0	9,097.0	9,045.0
Valencia	30,851.0	31,227.0	31,577.0	31,891.0	32,171.0	32,412.0	32,613.0
System	269,640.6	271,369.0	272,860.0	274,116.0	274,930.0	275,388.0	275,563.0

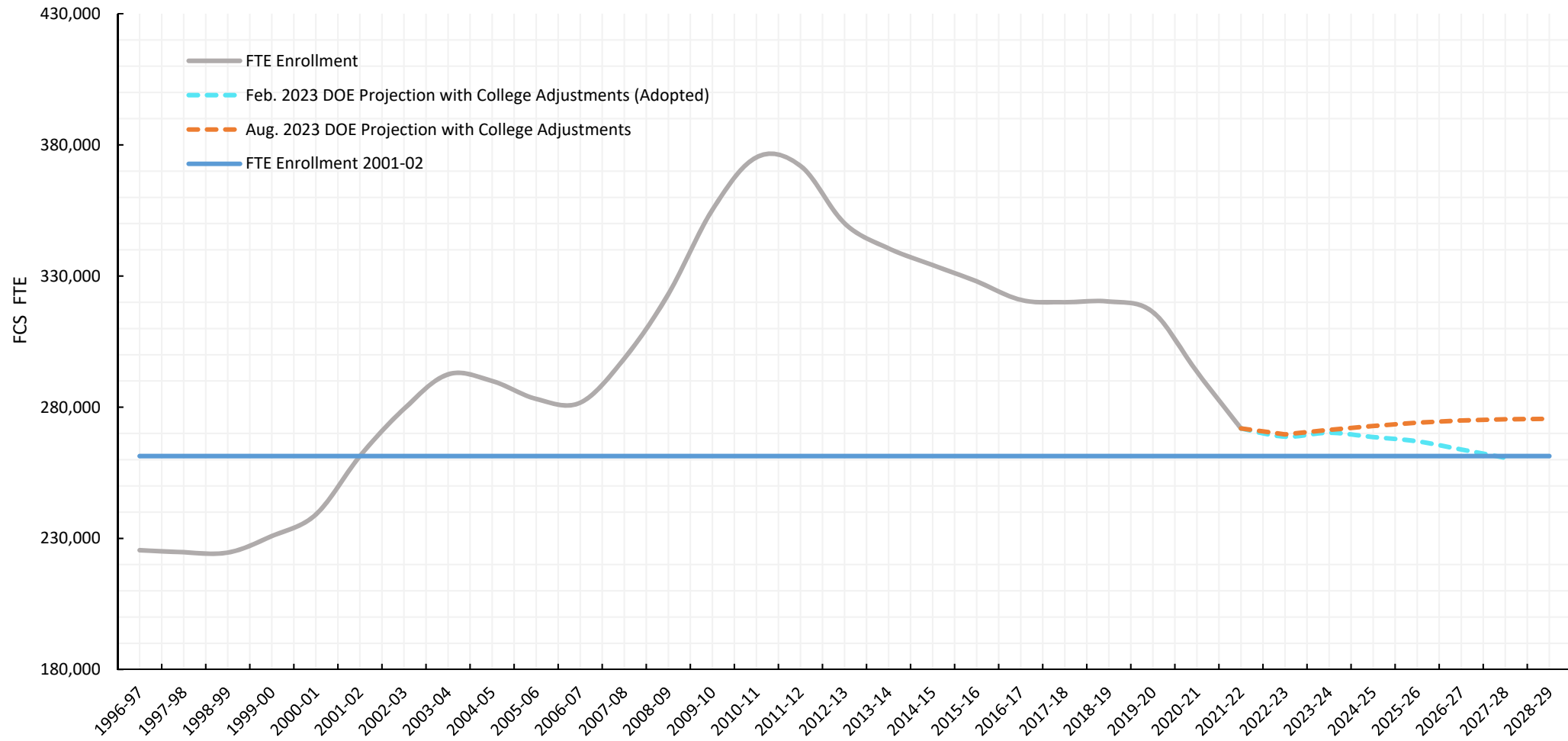
Year-Over-Year Growth							
FTE Enrollment	FY 2022-23	DOE FTE Projections with College Adjustments - Numerical Change					
	FTE-3	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida	46.9	62.8	170.0	237.0	44.0	-3.0	-9.0
Broward	-587.0	-570.8	-568.0	-579.0	-614.0	-640.0	-665.0
Central Florida	77.0	205.9	223.0	219.0	220.0	191.0	189.0
Chipola	46.7	58.9	63.0	66.0	62.0	56.0	55.0
Daytona	176.9	149.4	132.0	131.0	124.0	124.0	122.0
Florida Southwestern	-103.4	-140.1	-164.0	-181.0	-193.0	-208.0	-220.0
Florida Jacksonville	-399.9	414.5	142.0	143.0	145.0	146.0	148.0
Florida Keys	23.5	60.4	56.0	185.0	39.0	24.0	21.0
Gulf Coast	145.9	150.1	153.0	155.0	153.0	151.0	149.0
Hillsborough	399.4	508.1	428.0	309.0	300.0	294.0	285.0
Indian River	218.1	241.9	268.0	213.0	206.0	201.0	191.0
Florida Gateway	68.6	57.2	48.0	34.0	40.0	32.0	30.0
Lake Sumter	242.2	234.6	231.0	238.0	239.0	251.0	255.0
State College Florida	-54.3	87.0	71.0	38.0	63.0	64.0	57.0
Miami Dade	-527.6	198.8	400.0	606.0	819.0	835.0	850.0
North Florida	-35.0	44.1	24.0	5.0	-29.0	-31.0	-32.0
Northwest Florida	159.7	170.4	180.0	182.0	178.0	179.0	176.0
Palm Beach	-368.7	158.6	-1.0	-158.0	-166.0	-170.0	-311.0
Pasco Hernando	-34.0	160.7	192.0	191.0	181.0	192.0	178.0
Pensacola	-471.9	-580.4	-491.0	-505.0	-519.0	-535.0	-547.0
Polk	-283.2	135.6	202.0	253.0	152.0	25.0	70.0
St Johns River	-107.8	-99.5	-121.0	-157.0	-168.0	-174.0	-184.0
St Petersburg	-637.2	157.9	268.0	141.0	122.0	107.0	80.0
Santa Fe	34.1	-13.0	-35.0	-49.0	-44.0	-44.0	-45.0
Seminole	-768.9	-812.0	-843.0	-864.0	-884.0	-903.0	-925.0
South Florida	102.2	91.9	110.0	103.0	113.0	101.0	108.0
Tallahassee	-58.1	219.4	3.0	-14.0	-49.0	-48.0	-52.0
Valencia	420.6	376.0	350.0	314.0	280.0	241.0	201.0
System	-2,275.2	1,728.4	1,491.0	1,256.0	814.0	458.0	175.0

Year-Over-Year Growth							
FTE Enrollment	FY 2022-23 FTE-3	DOE FTE Projections with College Adjustments - Percentage Change					
		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida	0.5%	0.7%	1.9%	2.6%	0.5%	0.0%	-0.1%
Broward	-2.7%	-2.7%	-2.7%	-2.9%	-3.1%	-3.4%	-3.6%
Central Florida	1.9%	5.0%	5.2%	4.8%	4.6%	3.8%	3.7%
Chipola	3.7%	4.5%	4.6%	4.6%	4.1%	3.6%	3.4%
Daytona	1.9%	1.5%	1.3%	1.3%	1.2%	1.2%	1.2%
Florida Southwestern	-1.1%	-1.5%	-1.8%	-2.0%	-2.2%	-2.4%	-2.6%
Florida Jacksonville	-2.8%	3.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Florida Keys	2.9%	7.2%	6.2%	19.4%	3.4%	2.0%	1.7%
Gulf Coast	4.8%	4.8%	4.6%	4.5%	4.2%	4.0%	3.8%
Hillsborough	2.1%	2.7%	2.2%	1.5%	1.5%	1.4%	1.4%
Indian River	2.1%	2.3%	2.5%	2.0%	1.9%	1.8%	1.7%
Florida Gateway	3.4%	2.8%	2.3%	1.6%	1.8%	1.4%	1.3%
Lake Sumter	8.5%	7.6%	7.0%	6.7%	6.3%	6.2%	6.0%
State College Florida	-0.9%	1.5%	1.2%	0.6%	1.1%	1.1%	0.9%
Miami Dade	-1.3%	0.5%	1.0%	1.5%	2.0%	2.0%	2.0%
North Florida	-4.3%	5.7%	2.9%	0.6%	-3.4%	-3.8%	-4.1%
Northwest Florida	5.2%	5.3%	5.3%	5.1%	4.8%	4.6%	4.3%
Palm Beach	-2.3%	1.0%	0.0%	-1.0%	-1.0%	-1.1%	-2.0%
Pasco Hernando	-0.6%	2.7%	3.1%	3.0%	2.7%	2.8%	2.6%
Pensacola	-7.9%	-10.5%	-10.0%	-11.4%	-13.2%	-15.7%	-19.0%
Polk	-5.2%	2.6%	3.8%	4.6%	2.6%	0.4%	1.2%
St Johns River	-2.7%	-2.5%	-3.2%	-4.2%	-4.7%	-5.1%	-5.7%
St Petersburg	-4.2%	1.1%	1.8%	0.9%	0.8%	0.7%	0.5%
Santa Fe	0.4%	-0.1%	-0.4%	-0.5%	-0.5%	-0.5%	-0.5%
Seminole	-7.1%	-8.0%	-9.1%	-10.2%	-11.6%	-13.4%	-15.9%
South Florida	4.5%	3.8%	4.4%	4.0%	4.2%	3.6%	3.7%
Tallahassee	-0.6%	2.4%	0.0%	-0.2%	-0.5%	-0.5%	-0.6%
Valencia	1.4%	1.2%	1.1%	1.0%	0.9%	0.7%	0.6%
System	-0.8%	0.6%	0.5%	0.5%	0.3%	0.2%	0.1%

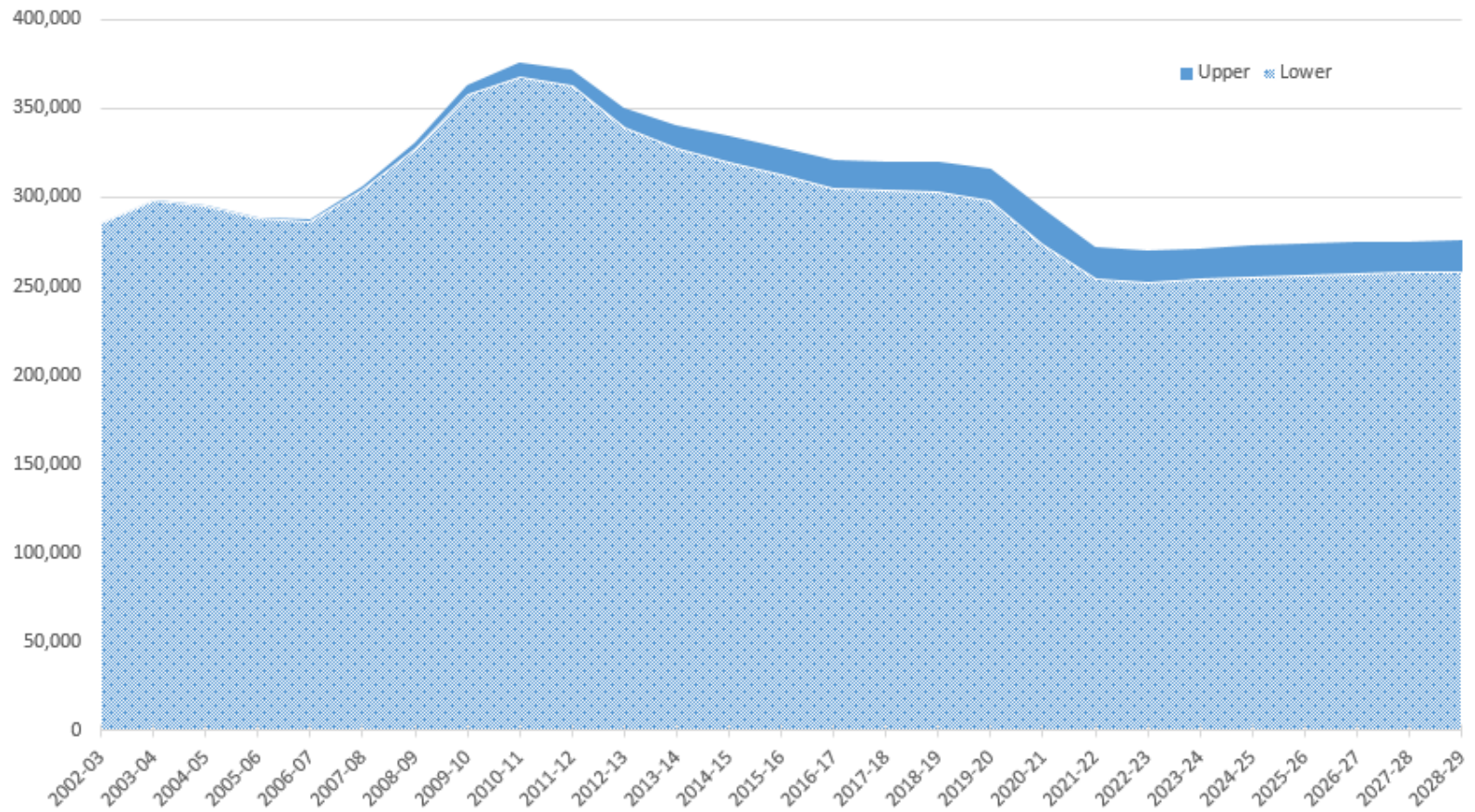
EDR Comparison to February 2023 Conference							
FTE Enrollment	FY 2022-23 FTE-3	DOE FTE Projections with College Adjustments - Numerical Change					
		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida	-32.8	474.0	1,034.0	1,609.0	2,059.0	2,442.0	
Broward	505.8	576.0	954.0	917.0	1,127.0	1,376.0	
Central Florida	76.1	579.0	929.0	1,232.0	1,540.0	1,834.0	
Chipola	30.1	89.0	152.0	218.0	280.0	336.0	
Daytona	151.6	-38.0	36.0	114.0	188.0	261.0	
Florida Southwestern	68.1	457.0	-416.0	-588.0	95.0	503.0	
Florida Jacksonville	235.5	1,050.0	2,016.0	3,014.0	4,043.0	5,108.0	
Florida Keys	-24.4	-36.0	-179.0	-38.0	-23.0	-23.0	
Gulf Coast	-4.1	114.0	235.0	358.0	478.0	596.0	
Hillsborough	80.9	84.0	338.0	579.0	812.0	1,043.0	
Indian River	-149.9	-3.0	1,122.0	2,222.0	3,325.0	4,453.0	
Florida Gateway	31.8	165.0	282.0	386.0	502.0	612.0	
Lake Sumter	130.4	348.0	519.0	696.0	874.0	1,061.0	
State College Florida	-241.0	-442.0	-801.0	-1,238.0	-1,700.0	-2,212.0	
Miami Dade	-518.8	-729.0	-945.0	-1,160.0	-1,185.0	-1,211.0	
North Florida	-2.1	-31.0	7.0	-20.0	-31.0	-43.0	
Northwest Florida	68.6	728.0	1,187.0	1,658.0	2,131.0	2,612.0	
Palm Beach	603.4	392.0	230.0	-135.0	-471.0	-728.0	
Pasco Hernando	-0.7	-41.0	33.0	110.0	257.0	424.0	
Pensacola	3.4	-329.0	-393.0	-465.0	-539.0	-620.0	
Polk	15.4	-213.0	-80.0	-164.0	-340.0	-634.0	
St Johns River	40.5	-27.0	27.0	57.0	93.0	137.0	
St Petersburg	-326.9	-170.0	84.0	153.0	185.0	216.0	
Santa Fe	-34.0	-52.0	-92.0	-146.0	-195.0	-244.0	
Seminole	-356.0	-1,237.0	-1,697.0	-2,180.0	-2,663.0	-3,137.0	
South Florida	63.1	126.0	212.0	286.0	389.0	482.0	
Tallahassee	-20.4	603.0	715.0	818.0	887.0	965.0	
Valencia	462.0	-1,335.0	-1,269.0	-1,184.0	-1,070.0	-930.0	
System	855.6	1,102.0	4,240.0	7,109.0	11,048.0	14,679.0	

EDR Comparison to February 2023 Conference							
FTE Enrollment	FY 2022-23 FTE-3	DOE FTE Projections with College Adjustments - Percentage Change					
		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida	-0.4%	5.5%	12.6%	20.5%	27.7%	34.6%	
Broward	2.4%	2.9%	5.0%	4.9%	6.3%	8.1%	
Central Florida	1.9%	15.5%	25.8%	35.1%	45.0%	55.2%	
Chipola	2.3%	6.9%	11.8%	16.9%	21.7%	26.0%	
Daytona	1.6%	-0.4%	0.4%	1.1%	1.9%	2.6%	
Florida Southwestern	0.7%	5.3%	-4.5%	-6.3%	1.1%	6.4%	
Florida Jacksonville	1.7%	8.0%	16.4%	26.3%	38.2%	52.9%	
Florida Keys	-2.8%	-3.9%	-15.8%	-3.2%	-1.9%	-1.9%	
Gulf Coast	-0.1%	3.6%	7.3%	11.0%	14.5%	17.9%	
Hillsborough	0.4%	0.4%	1.7%	2.9%	4.1%	5.2%	
Indian River	-1.4%	0.0%	11.5%	25.1%	41.7%	63.2%	
Florida Gateway	1.6%	8.4%	15.0%	21.3%	28.9%	36.8%	
Lake Sumter	4.4%	11.7%	17.2%	22.6%	27.8%	33.1%	
State College Florida	-4.0%	-7.0%	-11.9%	-17.1%	-21.9%	-26.6%	
Miami Dade	-1.3%	-1.8%	-2.3%	-2.8%	-2.8%	-2.8%	
North Florida	-0.3%	-3.7%	0.8%	-2.3%	-3.7%	-5.2%	
Northwest Florida	2.2%	27.4%	50.0%	79.5%	119.0%	175.4%	
Palm Beach	4.0%	2.5%	1.5%	-0.8%	-2.9%	-4.5%	
Pasco Hernando	0.0%	-0.7%	0.5%	1.7%	3.9%	6.5%	
Pensacola	0.1%	-6.3%	-8.1%	-10.6%	-13.6%	-17.7%	
Polk	0.3%	-3.8%	-1.4%	-2.8%	-5.4%	-9.6%	
St Johns River	1.0%	-0.7%	0.7%	1.6%	2.8%	4.5%	
St Petersburg	-2.2%	-1.1%	0.6%	1.0%	1.2%	1.4%	
Santa Fe	-0.4%	-0.5%	-1.0%	-1.5%	-2.0%	-2.5%	
Seminole	-3.4%	-11.7%	-16.7%	-22.3%	-28.4%	-35.0%	
South Florida	2.7%	5.4%	8.9%	11.9%	16.1%	19.9%	
Tallahassee	-0.2%	7.0%	8.4%	9.8%	10.7%	11.9%	
Valencia	1.5%	-4.1%	-3.9%	-3.6%	-3.2%	-2.8%	
System	0.3%	0.4%	1.6%	2.7%	4.2%	5.6%	

Comparison of Florida College System (FCS) FTE Enrollment



Comparison of Florida College System (FCS) FTE Enrollment: Total, Upper, and Lower





**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
August 9, 2023 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2022-23 FTE-3

	UPPER DIVISION	A & P	POSTSE C VOC	DEV ED	DEV ED EAP	EPI	POSTSE C ADULT VOC	APPRN CLASS	APPRN OJT	ADULT BASIC	LTRCY EAP	ADULT SEC	GED PREP	VOC PREP	VOC PREP EAP	TOTAL
EFSC	903.8	5799.4	1732.5	193.6	0.0	0.0	357.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8987.2
BROW	1116.0	12769.2	6513.7	132.8	483.4	10.9	227.3	22.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	21275.8
CFLA	280.9	2400.7	1183.0	81.7	13.2	0.0	126.5	0.0	0.0	8.4	0.0	0.0	3.7	0.0	0.0	4098.1
CHIP	130.8	816.8	183.0	5.4	0.0	0.0	187.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1323.1
DAYT	854.9	5257.3	2042.1	129.5	0.0	0.2	699.7	104.0	451.6	56.0	92.9	0.0	27.4	0.0	0.0	9715.6
FSW	492.6	8216.1	351.2	76.4	19.6	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9195.1
FJAX	1487.1	7854.5	3044.9	381.3	15.5	8.6	636.7	0.0	0.0	34.0	301.4	4.0	4.5	0.0	0.0	13772.5
FKEY	46.8	395.6	283.6	8.0	0.0	0.0	47.0	5.1	52.5	0.0	0.0	0.0	0.0	0.0	0.0	838.6
GULF	127.7	2298.9	526.8	39.4	0.0	0.0	162.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3154.9
HILL	27.2	11679.5	5050.4	608.4	197.1	19.3	289.6	119.6	1144.8	0.0	0.0	0.0	0.0	0.0	0.0	19135.9
INDR	1236.3	5736.1	2283.5	56.0	0.0	0.0	614.6	18.1	119.6	52.3	237.4	0.0	14.2	0.0	0.0	10368.1
FGC	108.0	1228.1	369.4	51.9	0.0	16.5	283.9	0.0	0.0	2.9	0.0	0.0	1.1	0.0	0.0	2061.8
LSSC	120.3	2434.7	472.9	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3076.4
SCF	441.1	4577.8	609.4	141.4	16.5	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5790.0
MIAM	2405.8	30098.2	4254.0	235.0	917.7	17.4	651.5	0.0	0.0	94.7	1064.2	0.0	3.5	0.0	3.2	39745.2
NFLA	27.2	570.1	114.3	7.9	0.0	0.0	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	769.9
NWFC	258.8	2144.3	542.4	51.1	0.0	0.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3211.6
PALM	856.4	12462.9	1367.1	210.8	140.9	18.7	562.0	26.5	194.1	0.0	0.0	0.0	0.0	0.0	0.0	15839.4
PASC	327.6	3633.4	1726.7	117.6	0.0	9.2	220.3	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6039.3
PENS	361.4	3553.8	1020.5	152.4	0.0	0.0	316.4	0.0	0.0	54.5	49.2	0.0	3.2	0.0	0.0	5511.4
POLK	699.4	3019.7	1252.0	80.6	7.3	31.1	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5190.4
ST.J	216.6	2816.5	737.8	36.0	0.0	20.3	84.2	0.0	0.0	19.5	0.0	0.0	1.6	0.0	0.0	3932.5
ST.P	2216.5	7765.4	3999.0	299.6	28.5	0.0	163.7	36.0	165.4	0.0	0.0	0.0	0.0	0.0	0.0	14674.1
SANF	406.1	6048.8	2050.0	225.3	4.4	0.1	255.1	56.9	460.8	32.9	44.6	0.0	1.0	0.0	0.0	9586.0
SEMI	830.5	5681.2	2666.9	127.4	4.2	66.6	187.9	16.9	224.4	40.0	228.9	1.9	38.2	0.0	9.0	10124.0
SFLA	107.1	1560.6	0.7	13.8	0.0	0.0	308.0	8.5	92.5	178.9	104.9	0.0	12.1	0.0	0.0	2387.1
TALL	30.6	7058.6	1382.6	108.8	0.0	0.0	309.5	10.7	38.9	27.1	18.2	0.0	0.6	0.0	0.0	8985.6
VALE	1123.7	20466.7	8003.5	768.7	164.3	77.8	246.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30851.0
SYST	17241.2	178344.9	53763.9	4389.3	2012.6	300.5	7342.2	428.8	2944.6	601.7	2141.7	5.9	111.1	0.0	12.2	269640.6

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2022-23 FTE-2A**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	904	5798	1730	193	0	395	0	0	0	0	9020
BROW	1113	12734	6437	615	11	173	2	0	0	0	21085
CFLA	281	2391	1180	94	0	119	0	10	4	0	4079
CHIP	136	882	185	5	0	177	0	0	0	0	1385
DAYT	861	5269	2040	132	0	684	596	135	25	0	9742
FSW	500	8268	355	108	0	35	0	0	0	0	9266
FJAX	1500	7808	3068	390	9	700	0	202	8	0	13685
FKEY	48	397	284	7	0	48	67	0	0	0	851
GULF	127	2298	534	39	0	161	0	0	0	0	3159
HILL	27	11293	4947	782	19	349	1169	0	0	0	18586
INDR	1235	5755	2295	50	0	644	307	322	17	0	10625
FGC	110	1221	367	51	16	267	0	0	0	0	2032
LSSC	120	2440	474	48	0	0	0	0	0	0	3082
SCF	438	4625	618	159	5	0	0	0	0	0	5845
MIAM	2550	30672	4304	1177	19	610	89	1003	3	4	40431
NFLA	31	579	108	10	0	44	0	0	0	0	772
NWFC	260	2144	544	51	0	204	0	0	0	0	3203
PALM	852	12574	1360	359	20	583	251	0	0	0	15999
PASC	326	3635	1731	118	10	250	4	0	0	0	6074
PENS	372	3567	1021	155	0	316	0	86	3	0	5520
POLK	698	3510	1236	88	33	115	0	0	0	0	5680
ST.J	217	2827	743	36	22	88	0	17	1	0	3951
ST.P	2227	7760	4002	329	0	225	207	0	0	0	14750
SANF	408	6146	2081	233	0	240	516	84	2	0	9710
SEMI	828	5653	2674	132	66	184	412	310	93	10	10362
SFLA	107	1560	1	14	0	307	106	264	12	0	2371
TALL	32	7026	1378	109	0	315	21	57	1	0	8939
VALE	1158	20398	7987	925	4	199	0	0	0	0	30671
SYST	17466	179230	53684	6409	234	7432	3747	2490	169	14	270875

CCTCMIS:
SOURCE: FN30C2A

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2021-22 FTE3 ACTUAL	2022-23 FTE2A COLL ADJ ESTIMATE	FTE3 2022 TO FTE2A 2023 CHANGE	FTE3 2022 TO FTE2A 2023 % CHANGE	2022-23 FTE3 ACTUAL	FTE3 2022 TO FTE3 2023 CHANGE	FTE3 2022 TO FTE3 2023 % CHANGE	FTE2A 2023 TO FTE3 2023 CHANGE	FTE2A 2023 TO FTE3 2023 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	8940.3	9020.0	79.7	0.9%	8987.2	46.9	0.5%	-32.8	-0.4%
BROW	21862.8	21085.0	-777.8	-3.6%	21275.8	-587.0	-2.7%	190.8	0.9%
CFLA	4021.1	4079.0	57.9	1.4%	4098.1	77.0	1.9%	19.1	0.5%
CHIP	1276.4	1385.0	108.6	8.5%	1323.1	46.7	3.7%	-61.9	-4.5%
DAYT	9538.7	9742.0	203.3	2.1%	9715.6	176.9	1.9%	-26.4	-0.3%
FSW	9298.5	9266.0	-32.5	-0.3%	9195.1	-103.4	-1.1%	-70.9	-0.8%
FJAX	14172.4	13685.0	-487.4	-3.4%	13772.5	-399.9	-2.8%	87.5	0.6%
FKEY	815.1	851.0	35.9	4.4%	838.6	23.5	2.9%	-12.4	-1.5%
GULF	3009.0	3159.0	150.0	5.0%	3154.9	145.9	4.8%	-4.1	-0.1%
HILL	18736.5	18586.0	-150.5	-0.8%	19135.9	399.4	2.1%	549.9	3.0%
INDR	10150.0	10625.0	475.0	4.7%	10368.1	218.1	2.1%	-256.9	-2.4%
FGC	1993.2	2032.0	38.8	1.9%	2061.8	68.6	3.4%	29.8	1.5%
LSSC	2834.2	3082.0	247.8	8.7%	3076.4	242.2	8.5%	-5.6	-0.2%
SCF	5844.3	5845.0	0.7	0.0%	5790.0	-54.3	-0.9%	-55.0	-0.9%
MIAM	40272.8	40431.0	158.2	0.4%	39745.2	-527.6	-1.3%	-685.8	-1.7%
NFLA	804.9	772.0	-32.9	-4.1%	769.9	-35.0	-4.3%	-2.1	-0.3%
NWFC	3051.9	3203.0	151.1	5.0%	3211.6	159.7	5.2%	8.6	0.3%
PALM	16208.1	15999.0	-209.1	-1.3%	15839.4	-368.7	-2.3%	-159.6	-1.0%
PASC	6073.3	6074.0	0.7	0.0%	6039.3	-34.0	-0.6%	-34.7	-0.6%
PENS	5983.3	5520.0	-463.3	-7.7%	5511.4	-471.9	-7.9%	-8.6	-0.2%
POLK	5473.6	5680.0	206.4	3.8%	5190.4	-283.2	-5.2%	-489.6	-8.6%
ST.J	4040.3	3951.0	-89.3	-2.2%	3932.5	-107.8	-2.7%	-18.5	-0.5%
ST.P	15311.3	14750.0	-561.3	-3.7%	14674.1	-637.2	-4.2%	-75.9	-0.5%
SANF	9551.9	9710.0	158.1	1.7%	9586.0	34.1	0.4%	-124.0	-1.3%
SEMI	10892.9	10362.0	-530.9	-4.9%	10124.0	-768.9	-7.1%	-238.0	-2.3%
SFLA	2284.9	2371.0	86.1	3.8%	2387.1	102.2	4.5%	16.1	0.7%
TALL	9043.7	8939.0	-104.7	-1.2%	8985.6	-58.1	-0.6%	46.6	0.5%
VALE	30430.4	30671.0	240.6	0.8%	30851.0	420.6	1.4%	180.0	0.6%
SYST	271915.8	270875.0	-1040.8	-0.4%	269640.6	-2275.2	-0.8%	-1234.4	-0.5%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2021-22 FTE-3 ADOPTED BY EEC TO 2022-23 FTE-3**

	2021-22 FTE-3	2022-23 FTE-3	CHANGE	%CHANGE
EFSC	8940	8987	47	0.5%
BROW	21863	21276	-587	-2.7%
CFLA	4021	4098	77	1.9%
CHIP	1276	1323	47	3.7%
DAYT	9539	9716	177	1.9%
FSW	9299	9195	-103	-1.1%
FJAX	14172	13773	-400	-2.8%
FKEY	815	839	24	2.9%
GULF	3009	3155	146	4.8%
HILL	18737	19136	399	2.1%
INDR	10150	10368	218	2.1%
FGC	1993	2062	69	3.4%
LSSC	2834	3076	242	8.5%
SCF	5844	5790	-54	-0.9%
MIAM	40273	39745	-528	-1.3%
NFLA	805	770	-35	-4.3%
NWFC	3052	3212	160	5.2%
PALM	16208	15839	-369	-2.3%
PASC	6073	6039	-34	-0.6%
PENS	5983	5511	-472	-7.9%
POLK	5474	5190	-283	-5.2%
ST.J	4040	3933	-108	-2.7%
ST.P	15311	14674	-637	-4.2%
SANF	9552	9586	34	0.4%
SEMI	10893	10124	-769	-7.1%
SFLA	2285	2387	102	4.5%
TALL	9044	8986	-58	-0.6%
VALE	30430	30851	421	1.4%
SYST	271916	269641	-2275	-0.8%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2022-2023 FTE-3

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2022-2023 FTE-3

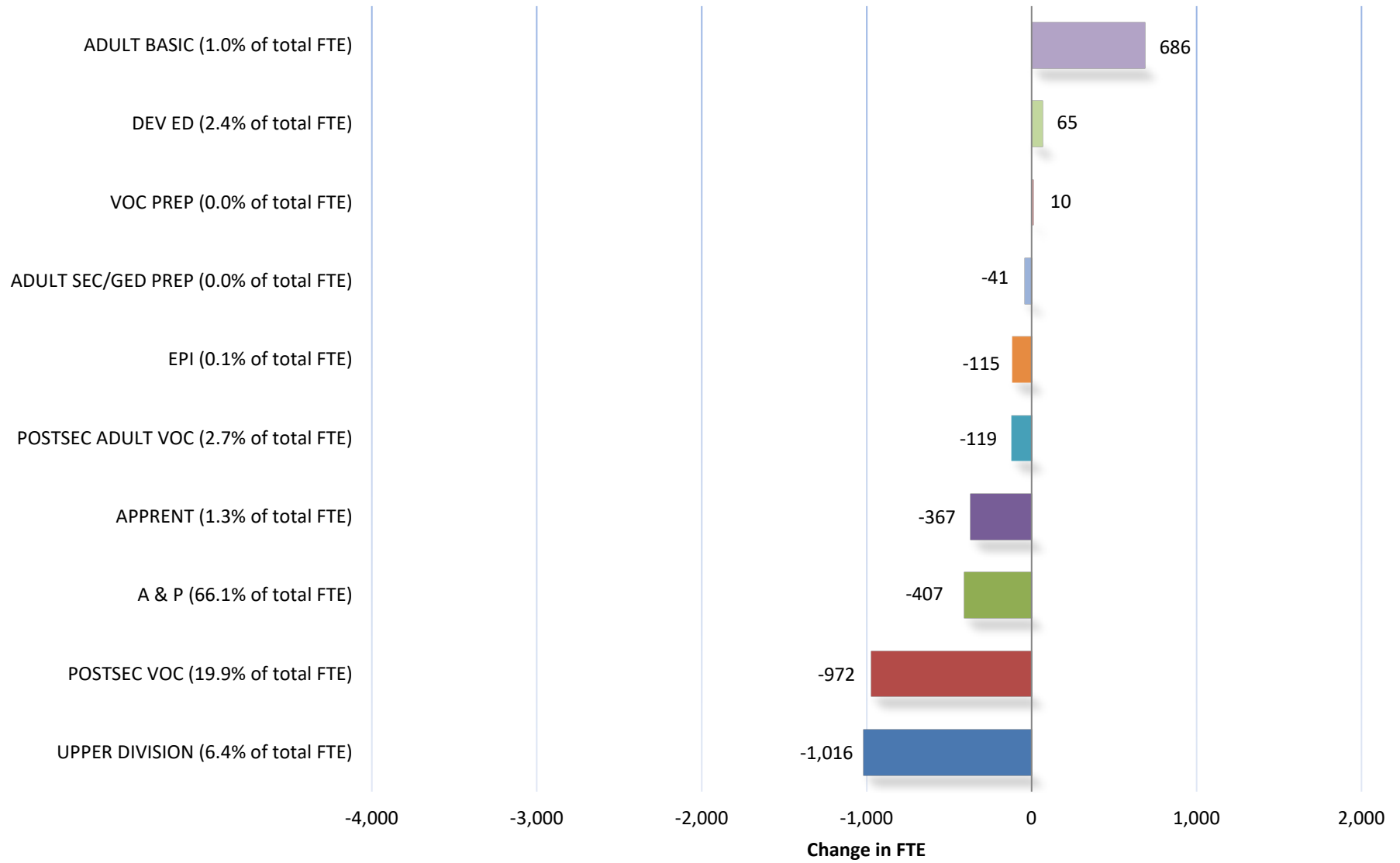
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2022-23 FTE-3 TOTAL
Eastern Florida State College	904	5799	1733	194	0	358	0	0	0	0	8987
Broward College	1116	12769	6514	616	11	227	22	1	0	0	21276
College of Central Florida	281	2401	1183	95	0	127	0	8	4	0	4098
Chipola College	131	817	183	5	0	187	0	0	0	0	1323
Daytona State College	855	5257	2042	130	0	700	556	149	27	0	9716
Florida SouthWestern State College	493	8216	351	96	0	39	0	0	0	0	9195
Florida State College at Jacksonville	1487	7855	3045	397	9	637	0	335	9	0	13773
The College of the Florida Keys	47	396	284	8	0	47	58	0	0	0	839
Gulf Coast State College	128	2299	527	39	0	162	0	0	0	0	3155
Hillsborough Community College	27	11680	5050	806	19	290	1264	0	0	0	19136
Indian River State College	1236	5736	2284	56	0	615	138	290	14	0	10368
Florida Gateway College	108	1228	369	52	17	284	0	3	1	0	2062
Lake-Sumter State College	120	2435	473	49	0	0	0	0	0	0	3076
State College of Florida, Manatee-Sarasota	441	4578	609	158	4	0	0	0	0	0	5790
Miami Dade College	2406	30098	4254	1153	17	652	0	1159	4	3	39745
North Florida College	27	570	114	8	0	50	0	0	0	0	770
Northwest Florida State College	259	2144	542	51	0	215	0	0	0	0	3212
Palm Beach State College	856	12463	1367	352	19	562	221	0	0	0	15839
Pasco-Hernando State College	328	3633	1727	118	9	220	5	0	0	0	6039
Pensacola State College	361	3554	1021	152	0	316	0	104	3	0	5511
Polk State College	699	3020	1252	88	31	100	0	0	0	0	5190
St. Johns River State College	217	2817	738	36	20	84	0	20	2	0	3933
St. Petersburg College	2217	7765	3999	328	0	164	201	0	0	0	14674
Santa Fe College	406	6049	2050	230	0	255	518	78	1	0	9586
Seminole State College of Florida	831	5681	2667	132	67	188	241	269	40	9	10124
South Florida State College	107	1561	1	14	0	308	101	284	12	0	2387
Tallahassee Community College	31	7059	1383	109	0	310	50	45	1	0	8986
Valencia College	1124	20467	8004	933	78	246	0	0	0	0	30851
SYSTEM	17241	178345	53764	6402	301	7342	3373	2743	117	12	269641
% CHANGE 2022-23 OVER 2021-22	-5.6%	-0.2%	-1.8%	1.0%	-27.7%	-1.6%	-9.8%	33.3%	-25.8%	481.0%	-0.8%

CHANGE OVER 1-YEAR 2021-22 TO 2022-23	CHANGE OVER 2-YEARS 2020-21 TO 2022-23	CHANGE OVER 3-YEARS 2019-20 TO 2022-23	CHANGE OVER 4-YEARS 2018-19 TO 2022-23	CHANGE OVER 5-YEARS 2017-18 TO 2022-23	CHANGE OVER 6-YEARS 2016-17 TO 2022-23
0.5%	8940	-9.6%	9942	-16.6%	10782
-2.7%	21863	-12.8%	24405	-21.5%	27104
1.9%	4021	-9.2%	4515	-17.6%	4976
3.7%	1276	-2.0%	1350	-4.6%	1387
1.9%	9539	-5.2%	10245	-12.0%	11044
-1.1%	9299	-6.2%	9802	-15.0%	10812
-2.8%	14172	-10.9%	15457	-19.7%	17157
2.9%	815	6.2%	789	9.8%	764
4.8%	3009	5.0%	3004	-1.1%	3189
2.1%	18737	-2.1%	19539	-7.6%	20702
2.1%	10150	-4.5%	10860	-16.6%	12428
3.4%	1993	-5.5%	2182	-13.9%	2395
8.5%	2834	-3.5%	3189	-7.2%	3315
-0.9%	5844	-9.9%	6427	-13.1%	6661
-1.3%	40273	-3.3%	41113	-12.4%	45393
-4.3%	805	-0.6%	775	-8.3%	840
5.2%	3052	-5.9%	3414	-15.5%	3799
-2.3%	16208	-16.0%	18847	-23.5%	20703
-0.6%	6073	-12.6%	6911	-21.3%	7676
-7.9%	5983	-12.5%	6299	-21.9%	7061
-5.2%	5474	-14.7%	6082	-22.0%	6655
-2.7%	4040	-10.5%	4396	-15.6%	4657
-4.2%	15311	-12.8%	16836	-19.8%	18290
0.4%	9552	-3.0%	9879	-12.6%	10963
-7.1%	10893	-16.2%	12083	-21.6%	12913
4.5%	2285	2.8%	2322	0.2%	2382
-0.6%	9044	4.5%	8596	0.4%	8954
1.4%	30430	-9.9%	34235	-7.3%	33276
-0.8%	271916	-8.1%	293493	-14.7%	316276
% CHANGE 2021-22 OVER 2020-21	-7.4%	% CHANGE 2020-21 OVER 2019-20	-7.2%	% CHANGE 2019-20 OVER 2018-19	-1.3%
% CHANGE 2018-19 OVER 2017-18	0.1%	% CHANGE 2017-18 OVER 2016-17	-0.3%		

Source: J:\daisy\from CCTCMS\2022-23 FTE-3

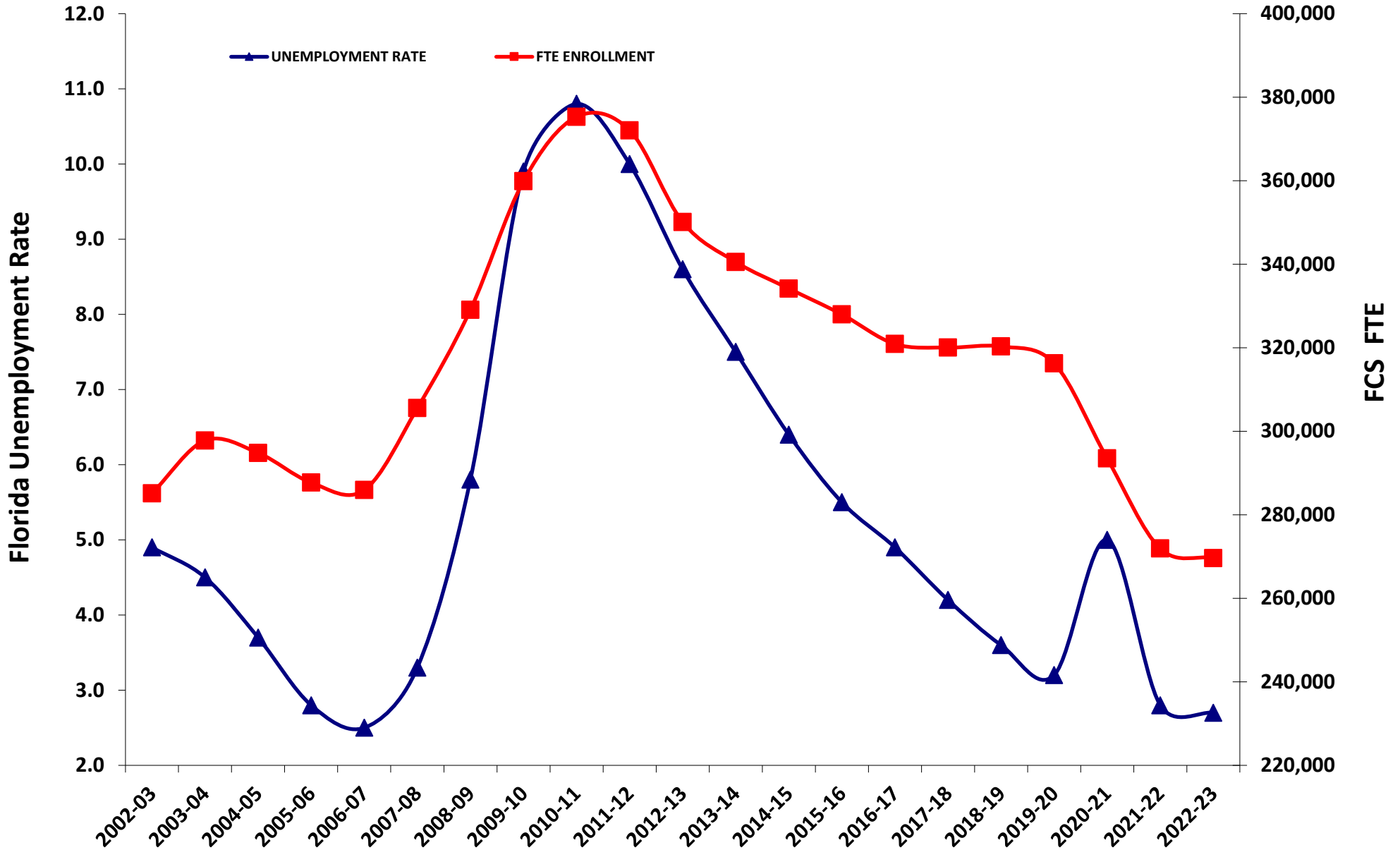
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2022-23 FTE-3 Over 2021-22 FTE-3 Change in FTE by Program Area



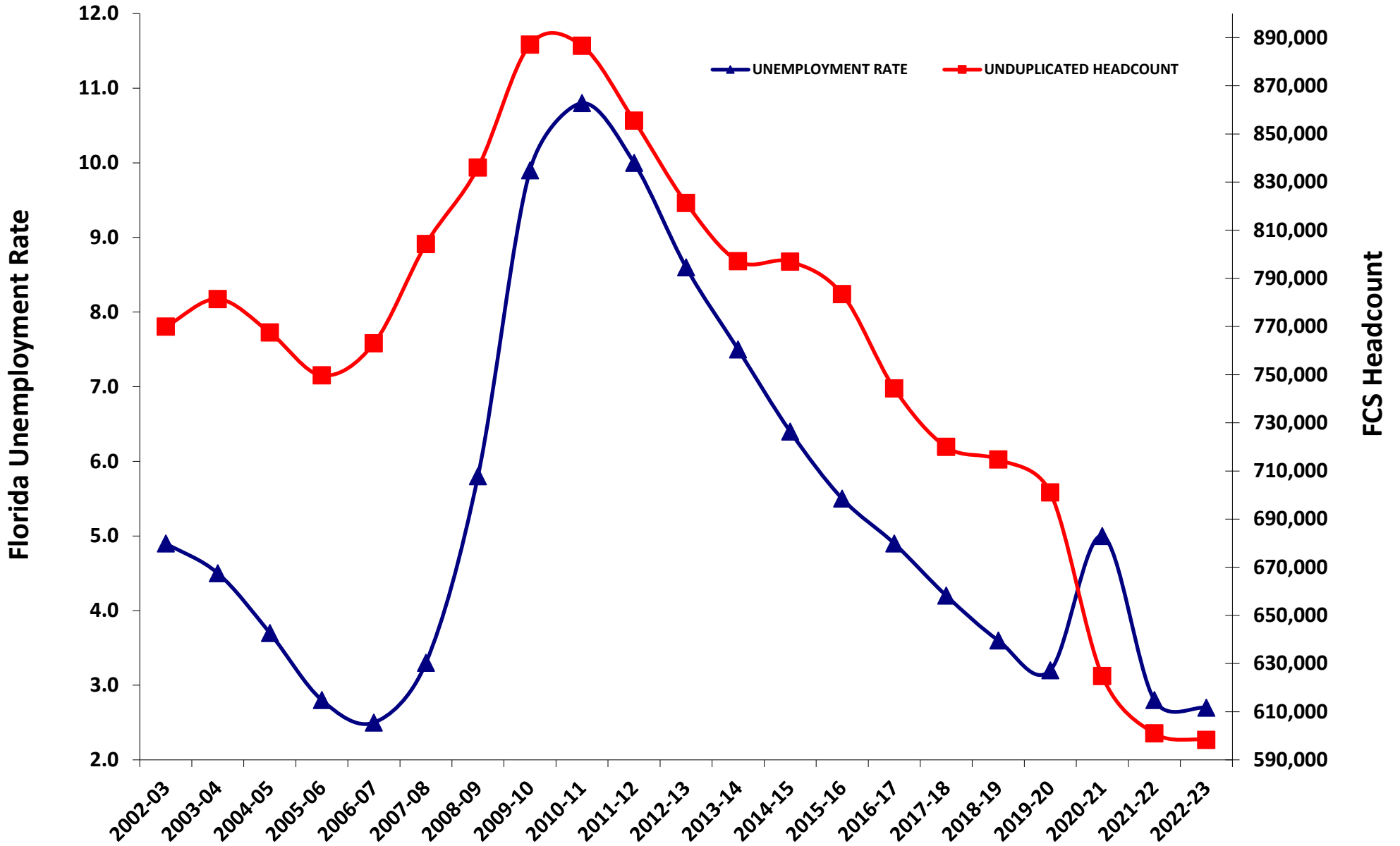
FTE ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment

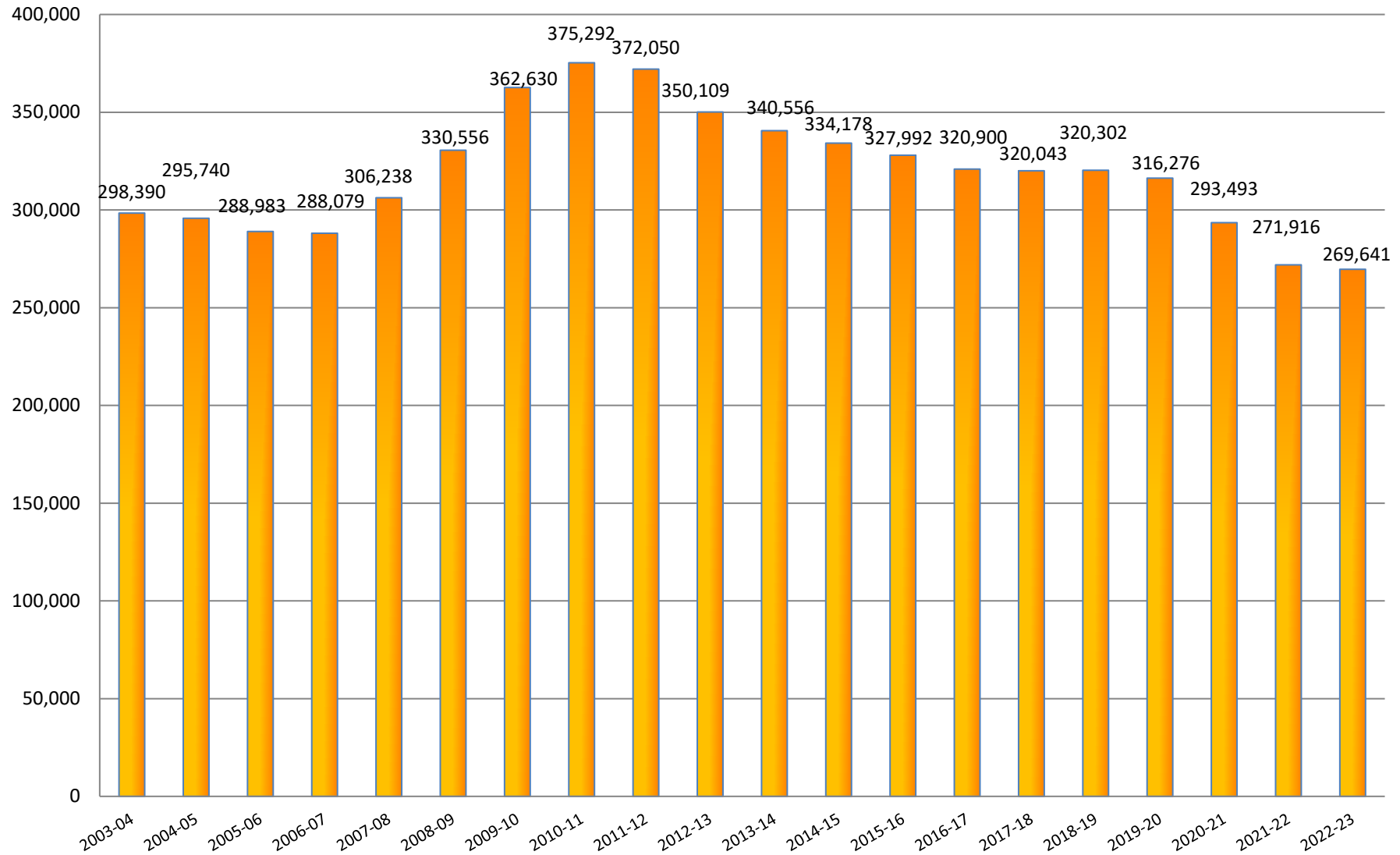


HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment



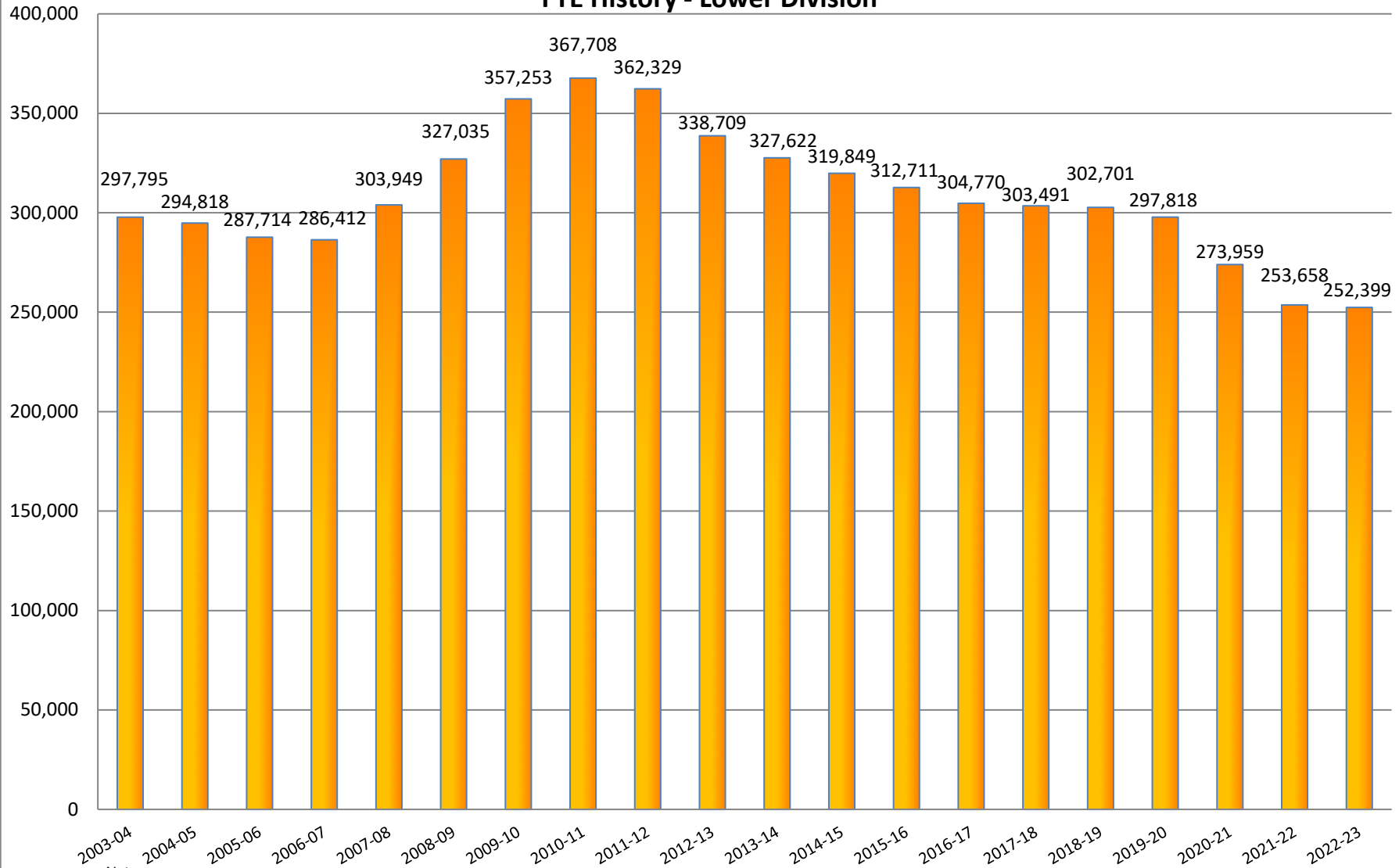
Florida College System FTE History - Grand Total, All Programs



Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

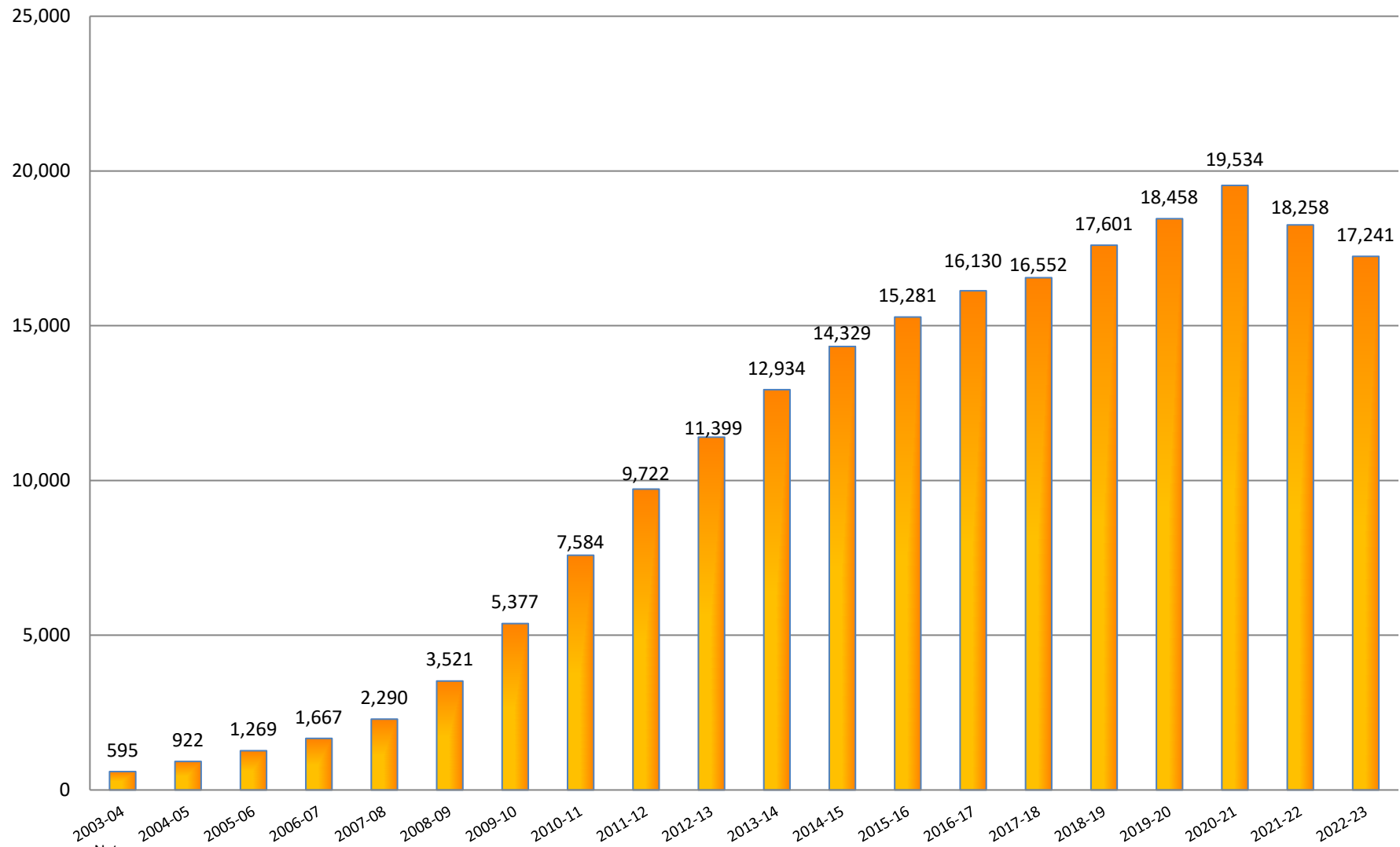
Florida College System FTE History - Lower Division



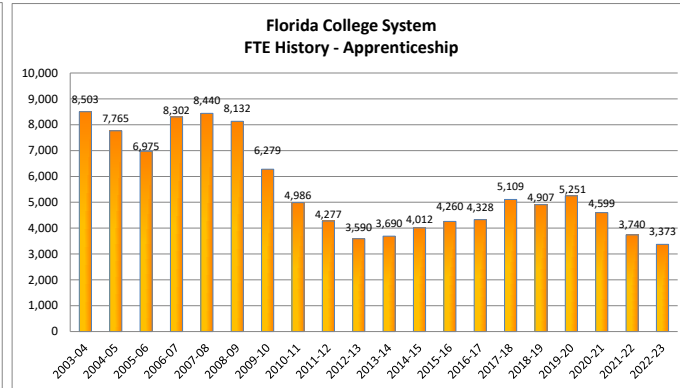
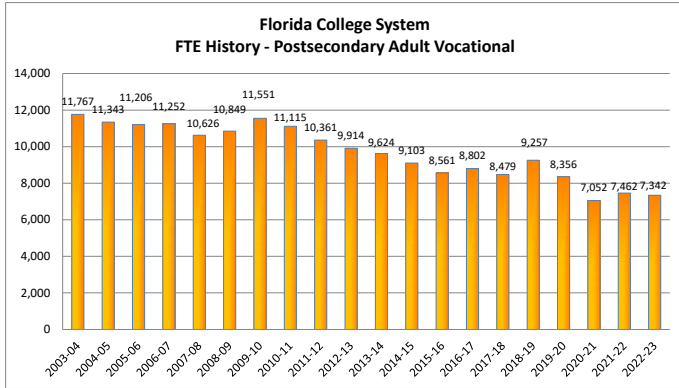
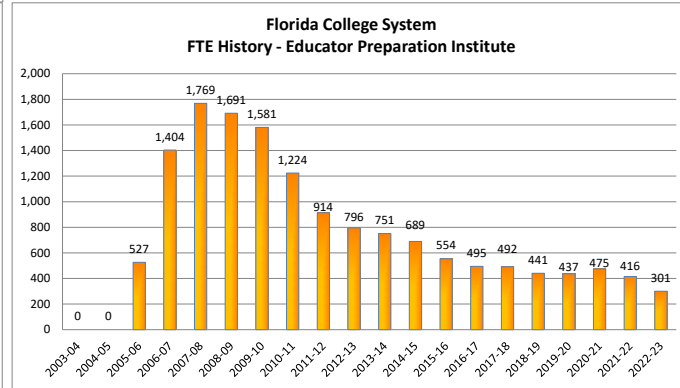
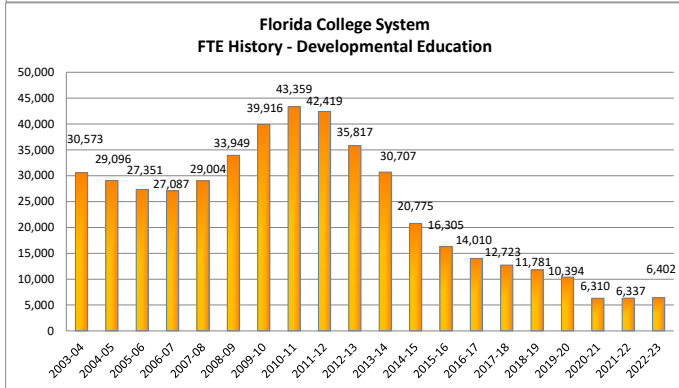
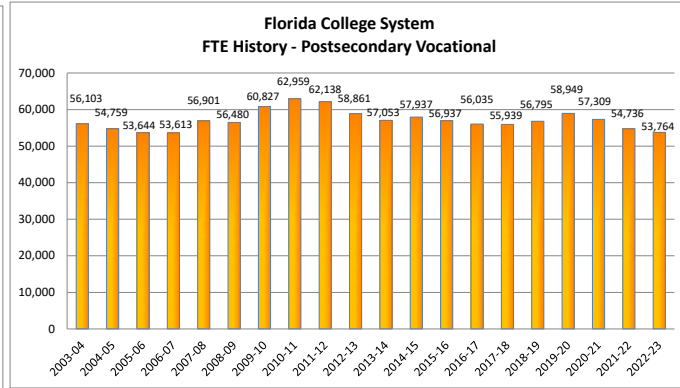
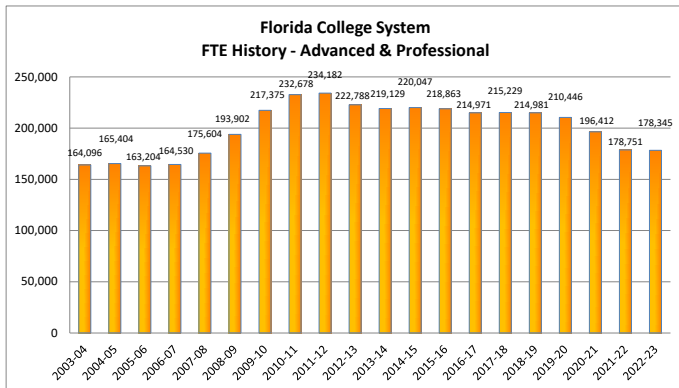
Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
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- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

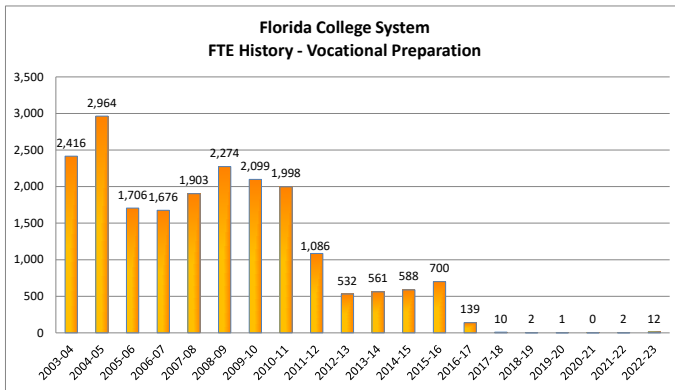
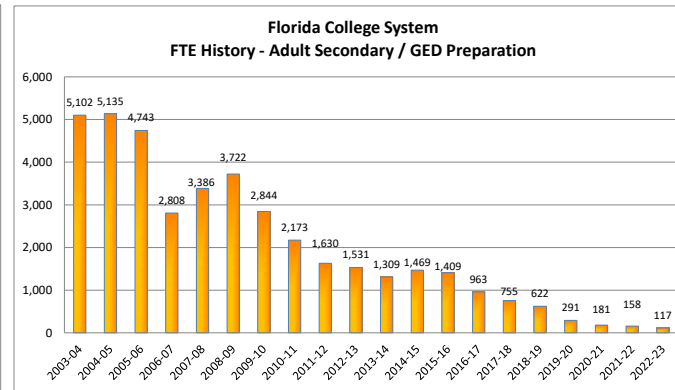
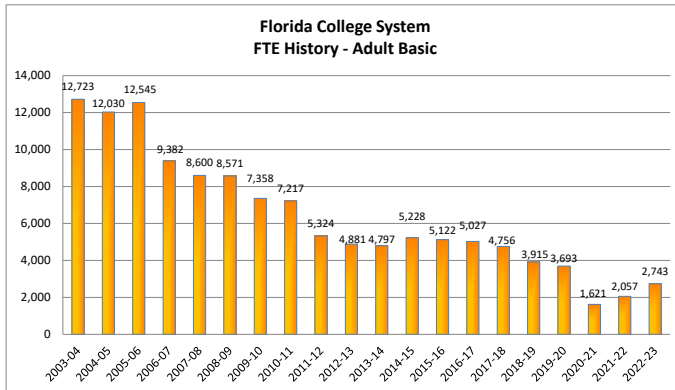
Florida College System FTE History - Upper Division



Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2022-23 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	904	5,799	1,733	194	0	358	0		0	0	0		8,083	8,987
BROW	1,116	12,769	6,514	616	11	227	22		1	0	0		20,160	21,276
CFLA	281	2,401	1,183	95	0	127	0		8	4	0		3,817	4,098
CHIP	131	817	183	5	0	187	0		0	0	0		1,192	1,323
DAYT	855	5,257	2,042	130	0	700	556		149	27	0		8,861	9,716
FSW	493	8,216	351	96	0	39	0		0	0	0		8,703	9,195
FJAX	1,487	7,855	3,045	397	9	637	0		335	9	0		12,285	13,773
FKEY	47	396	284	8	0	47	58		0	0	0		792	839
GULF	128	2,299	527	39	0	162	0		0	0	0		3,027	3,155
HILL	27	11,680	5,050	806	19	290	1,264		0	0	0		19,109	19,136
INDR	1,236	5,736	2,284	56	0	615	138		290	14	0		9,132	10,368
FGC	108	1,228	369	52	17	284	0		3	1	0		1,954	2,062
LSSC	120	2,435	473	49	0	0	0		0	0	0		2,956	3,076
SCF	441	4,578	609	158	4	0	0		0	0	0		5,349	5,790
MIAM	2,406	30,098	4,254	1,153	17	652	0		1,159	4	3		37,339	39,745
NFLA	27	570	114	8	0	50	0		0	0	0		743	770
NWFC	259	2,144	542	51	0	215	0		0	0	0		2,953	3,212
PALM	856	12,463	1,367	352	19	562	221		0	0	0		14,983	15,839
PASC	328	3,633	1,727	118	9	220	5		0	0	0		5,712	6,039
PENS	361	3,554	1,021	152	0	316	0		104	3	0		5,150	5,511
POLK	699	3,020	1,252	88	31	100	0		0	0	0		4,491	5,190
ST.J	217	2,817	738	36	20	84	0		20	2	0		3,716	3,933
ST.P	2,217	7,765	3,999	328	0	164	201		0	0	0		12,458	14,674
SANF	406	6,049	2,050	230	0	255	518		78	1	0		9,180	9,586
SEMI	831	5,681	2,667	132	67	188	241		269	40	9		9,294	10,124
SFLA	107	1,561	1	14	0	308	101		284	12	0		2,280	2,387
TALL	31	7,059	1,383	109	0	310	50		45	1	0		8,955	8,986
VALE	1,124	20,467	8,004	933	78	246	0		0	0	0		29,727	30,851
SYST	17,241	178,345	53,764	6,402	301	7,342	3,373		2,743	117	12		252,399	269,641

CCTCMIS: FTECOL, CO3F29C - 07/26/23 10:51 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2021-22 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,009	5,652	1,708	176	0	395	0		0	0	0		7,932	8,940
BROW	1,232	13,260	6,547	621	26	176	1		0	0	0		20,630	21,863
CFLA	293	2,337	1,172	87	0	117	0		11	4	0		3,728	4,021
CHIP	149	764	207	6	0	151	0		0	0	0		1,128	1,276
DAYT	882	5,146	2,029	83	1	662	595		116	25	0		8,657	9,539
FSW	579	8,052	525	108	0	35	0		0	0	0		8,720	9,299
FJAX	1,606	8,142	3,180	320	17	700	0		200	8	0		12,566	14,172
FKEY	50	346	290	17	0	45	66		0	0	0		765	815
GULF	133	2,163	540	33	0	140	0		0	0	0		2,876	3,009
HILL	0	11,272	4,991	906	48	350	1,170		0	0	0		18,737	18,737
INDR	1,350	5,329	2,177	46	0	643	307		290	8	0		8,800	10,150
FGC	95	1,236	366	48	16	232	0		0	0	0		1,898	1,993
LSSC	130	2,222	435	47	0	0	0		0	0	0		2,704	2,834
SCF	435	4,615	606	162	26	0	0		0	0	0		5,409	5,844
MIAM	2,434	31,050	4,066	1,154	38	793	43		691	2	2		37,839	40,273
NFLA	28	559	153	8	0	56	0		0	0	0		777	805
NWFC	295	2,031	519	45	0	162	0		0	0	0		2,757	3,052
PALM	887	12,671	1,377	356	21	629	267		0	0	0		15,321	16,208
PASC	347	3,570	1,787	108	8	249	4		0	0	0		5,726	6,073
PENS	431	3,735	1,242	190	0	296	0		86	3	0		5,552	5,983
POLK	719	3,229	1,252	108	52	114	0		0	0	0		4,755	5,474
ST.J	242	2,826	795	41	31	88	0		16	1	0		3,798	4,040
ST.P	2,367	7,970	4,222	357	0	225	171		0	0	0		12,945	15,311
SANF	461	5,998	2,058	223	1	234	517		59	2	0		9,091	9,552
SEMI	848	6,021	2,801	155	74	182	411		310	91	0		10,045	10,893
SFLA	115	1,474	2	16	0	275	150		241	13	0		2,170	2,285
TALL	36	7,232	1,274	112	0	314	36		39	1	0		9,008	9,044
VALE	1,105	19,848	8,416	805	58	199	0		0	0	0		29,326	30,430
SYST	18,258	178,751	54,736	6,337	416	7,462	3,740		2,057	158	2		253,658	271,916

CCTCMIS: FTECOL, CO3F29C - 06/28/2022 11:10 AM

SOURCE: FN30C3

Notes:

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0		8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0		22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0		4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0		1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0		9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0		9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0		13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0		749	789
GULF	128	2,158	538	31	0	150	0		0	0	0		2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0		19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0		9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0		2,088	2,182
LSSC	120	2,553	453	63	0	0	0		0	0	0		3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0		5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0		38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0		733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0		3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0		17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0		6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0		5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0		5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0		4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0		14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0		9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0		11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0		2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0		8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0		33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0		273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM

SOURCE: FN30C3

Notes:

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The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,489	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2023-24**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	906.0	5816.0	1738.0	195.0	0.0	359.0	0.0	0.0	0.0	0.0	9014.0
Broward	1087.0	12425.0	6338.0	600.0	11.0	221.0	22.0	1.0	0.0	0.0	20705.0
Central Florida	286.0	2446.0	1205.0	97.0	0.0	128.0	0.0	9.0	3.0	0.0	4174.0
Chipola	137.0	853.0	191.0	6.0	0.0	195.0	0.0	0.0	0.0	0.0	1382.0
Daytona	868.0	5336.0	2074.0	132.0	0.0	710.0	564.0	151.0	28.0	0.0	9863.0
FL SouthWestern	485.0	8091.0	345.0	95.0	0.0	39.0	0.0	0.0	0.0	0.0	9055.0
Fla SC at Jax	1436.0	7582.0	2939.0	384.0	8.0	615.0	0.0	325.0	9.0	0.0	13298.0
Florida Keys	49.0	406.0	291.0	8.0	0.0	48.0	59.0	0.0	0.0	0.0	861.0
Gulf Coast	134.0	2408.0	552.0	41.0	0.0	170.0	0.0	0.0	0.0	0.0	3305.0
Hillsborough	28.0	11902.0	5145.0	821.0	20.0	296.0	1289.0	0.0	0.0	0.0	19501.0
Indian River	1261.0	5854.0	2330.0	56.0	0.0	628.0	141.0	296.0	15.0	0.0	10581.0
Florida Gateway	112.0	1272.0	382.0	54.0	17.0	294.0	0.0	3.0	1.0	0.0	2135.0
Lake Sumter	130.0	2620.0	509.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	3311.0
State College FL	435.0	4519.0	602.0	157.0	4.0	0.0	0.0	0.0	0.0	0.0	5717.0
Miami Dade	2366.0	29610.0	4184.0	1134.0	17.0	641.0	0.0	1141.0	3.0	2.0	39098.0
North Florida	26.0	549.0	110.0	8.0	0.0	49.0	0.0	0.0	0.0	0.0	742.0
Northwest Fla	273.0	2257.0	572.0	54.0	0.0	226.0	0.0	0.0	0.0	0.0	3382.0
Palm Beach State	838.0	12197.0	1338.0	344.0	18.0	551.0	216.0	0.0	0.0	0.0	15502.0
Pasco-Hernando	325.0	3606.0	1714.0	116.0	9.0	218.0	4.0	0.0	0.0	0.0	5992.0
Pensacola	329.0	3239.0	931.0	139.0	0.0	289.0	0.0	94.0	2.0	0.0	5023.0
Polk	654.0	2826.0	1172.0	82.0	30.0	94.0	0.0	0.0	0.0	0.0	4858.0
St. Johns River	209.0	2722.0	714.0	35.0	20.0	81.0	0.0	19.0	2.0	0.0	3802.0
St. Petersburg	2116.0	7414.0	3816.0	314.0	0.0	156.0	192.0	0.0	0.0	0.0	14008.0
Santa Fe	405.0	6039.0	2047.0	230.0	0.0	255.0	517.0	79.0	1.0	0.0	9573.0
Seminole State	763.0	5224.0	2453.0	121.0	62.0	173.0	222.0	248.0	37.0	9.0	9312.0
South Florida	112.0	1626.0	1.0	15.0	0.0	321.0	105.0	298.0	12.0	0.0	2490.0
Tallahassee	31.0	6992.0	1369.0	108.0	0.0	307.0	49.0	45.0	1.0	0.0	8902.0
Valencia	1137.0	20716.0	8101.0	945.0	79.0	249.0	0.0	0.0	0.0	0.0	31227.0
SYSTEM	16938.0	176547.0	53163.0	6343.0	295.0	7313.0	3380.0	2709.0	114.0	11.0	266813.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2023-24**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	906.0	5845.0	1743.0	197.0	0.0	359.0	0.0	0.0	0.0	0.0	9050.0
Broward	1087.0	12425.0	6338.0	600.0	11.0	221.0	22.0	1.0	0.0	0.0	20705.0
Central Florida	286.0	2496.0	1284.0	97.0	0.0	128.0	1.0	9.0	3.0	0.0	4304.0
Chipola	137.0	853.0	191.0	6.0	0.0	195.0	0.0	0.0	0.0	0.0	1382.0
Daytona	868.0	5336.0	2074.0	132.0	1.0	710.0	564.0	151.0	28.0	1.0	9865.0
FL SouthWestern	485.0	8091.0	345.0	95.0	0.0	39.0	0.0	0.0	0.0	0.0	9055.0
Fla SC at Jax	1532.0	8091.0	3136.0	409.0	9.0	656.0	0.0	345.0	9.0	0.0	14187.0
Florida Keys	61.0	419.0	304.0	8.0	0.0	48.0	59.0	0.0	0.0	0.0	899.0
Gulf Coast	134.0	2408.0	552.0	41.0	0.0	170.0	0.0	0.0	0.0	0.0	3305.0
Hillsborough	210.0	11902.0	5145.0	821.0	20.0	296.0	1250.0	0.0	0.0	0.0	19644.0
Indian River	1261.0	5854.0	2359.0	56.0	0.0	628.0	141.0	296.0	15.0	0.0	10610.0
Florida Gateway	112.0	1244.0	392.0	54.0	17.0	296.0	0.0	3.0	1.0	0.0	2119.0
Lake Sumter	130.0	2620.0	509.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	3311.0
State College FL	448.0	4647.0	618.0	160.0	4.0	0.0	0.0	0.0	0.0	0.0	5877.0
Miami Dade	2418.0	30248.0	4275.0	1159.0	17.0	655.0	0.0	1165.0	4.0	3.0	39944.0
North Florida	26.0	592.0	110.0	8.0	0.0	78.0	0.0	0.0	0.0	0.0	814.0
Northwest Fla	273.0	2257.0	572.0	54.0	0.0	226.0	0.0	0.0	0.0	0.0	3382.0
Palm Beach State	864.0	12587.0	1380.0	357.0	18.0	566.0	226.0	0.0	0.0	0.0	15998.0
Pasco-Hernando	334.0	3715.0	1742.0	120.0	23.0	262.0	4.0	0.0	0.0	0.0	6200.0
Pensacola	329.0	3239.0	931.0	139.0	0.0	289.0	0.0	4.0	0.0	0.0	4931.0
Polk	654.0	3153.0	1299.0	88.0	30.0	102.0	0.0	0.0	0.0	0.0	5326.0
St. Johns River	209.0	2722.0	733.0	35.0	20.0	93.0	0.0	19.0	2.0	0.0	3833.0
St. Petersburg	2167.0	8075.0	4018.0	328.0	0.0	164.0	80.0	0.0	0.0	0.0	14832.0
Santa Fe	405.0	6039.0	2047.0	230.0	0.0	255.0	517.0	79.0	1.0	0.0	9573.0
Seminole State	763.0	5224.0	2453.0	121.0	62.0	173.0	222.0	248.0	37.0	9.0	9312.0
South Florida	112.0	1626.0	1.0	15.0	0.0	321.0	94.0	298.0	12.0	0.0	2479.0
Tallahassee	226.0	6992.0	1477.0	108.0	0.0	307.0	49.0	45.0	1.0	0.0	9205.0
Valencia	1137.0	20716.0	8101.0	945.0	79.0	249.0	0.0	0.0	0.0	0.0	31227.0
SYSTEM	17574.0	179416.0	54129.0	6435.0	311.0	7486.0	3229.0	2663.0	113.0	13.0	271369.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2024-25**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908.0	5825.0	1741.0	195.0	0.0	360.0	0.0	0.0	0.0	0.0	9029.0
Broward	1057.0	12085.0	6164.0	584.0	10.0	215.0	21.0	1.0	0.0	0.0	20137.0
Central Florida	291.0	2493.0	1230.0	98.0	0.0	131.0	0.0	9.0	4.0	0.0	4256.0
Chipola	143.0	892.0	200.0	6.0	0.0	204.0	0.0	0.0	0.0	0.0	1445.0
Daytona	879.0	5409.0	2101.0	134.0	0.0	719.0	572.0	153.0	28.0	0.0	9995.0
FL SouthWestern	476.0	7944.0	340.0	93.0	0.0	38.0	0.0	0.0	0.0	0.0	8891.0
Fla SC at Jax	1379.0	7282.0	2823.0	368.0	8.0	591.0	0.0	312.0	8.0	0.0	12771.0
Florida Keys	50.0	417.0	299.0	8.0	0.0	49.0	60.0	0.0	0.0	0.0	883.0
Gulf Coast	140.0	2520.0	578.0	43.0	0.0	177.0	0.0	0.0	0.0	0.0	3458.0
Hillsborough	28.0	12112.0	5238.0	837.0	20.0	300.0	1311.0	0.0	0.0	0.0	19846.0
Indian River	1287.0	5971.0	2377.0	58.0	0.0	639.0	143.0	301.0	15.0	0.0	10791.0
Florida Gateway	116.0	1318.0	396.0	56.0	18.0	305.0	0.0	3.0	1.0	0.0	2213.0
Lake Sumter	139.0	2804.0	544.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	3542.0
State College FL	429.0	4453.0	592.0	153.0	4.0	0.0	0.0	0.0	0.0	0.0	5631.0
Miami Dade	2325.0	29079.0	4109.0	1114.0	17.0	629.0	0.0	1120.0	3.0	2.0	38398.0
North Florida	25.0	531.0	106.0	7.0	0.0	47.0	0.0	0.0	0.0	0.0	716.0
Northwest Fla	287.0	2378.0	601.0	58.0	0.0	238.0	0.0	0.0	0.0	0.0	3562.0
Palm Beach State	821.0	11942.0	1309.0	337.0	18.0	538.0	211.0	0.0	0.0	0.0	15176.0
Pasco-Hernando	323.0	3575.0	1700.0	116.0	9.0	217.0	4.0	0.0	0.0	0.0	5944.0
Pensacola	297.0	2919.0	838.0	126.0	0.0	260.0	0.0	86.0	2.0	0.0	4528.0
Polk	605.0	2616.0	1085.0	76.0	26.0	87.0	0.0	0.0	0.0	0.0	4495.0
St. Johns River	202.0	2619.0	687.0	34.0	19.0	78.0	0.0	19.0	2.0	0.0	3660.0
St. Petersburg	2014.0	7056.0	3635.0	298.0	0.0	149.0	183.0	0.0	0.0	0.0	13335.0
Santa Fe	404.0	6016.0	2040.0	229.0	0.0	254.0	515.0	79.0	1.0	0.0	9538.0
Seminole State	695.0	4752.0	2230.0	111.0	56.0	157.0	202.0	225.0	34.0	7.0	8469.0
South Florida	116.0	1692.0	1.0	15.0	0.0	334.0	109.0	310.0	13.0	0.0	2590.0
Tallahassee	30.0	6916.0	1355.0	107.0	0.0	302.0	49.0	44.0	1.0	0.0	8804.0
Valencia	1149.0	20948.0	8192.0	956.0	80.0	252.0	0.0	0.0	0.0	0.0	31577.0
SYSTEM	16615.0	174564.0	52511.0	6272.0	285.0	7270.0	3380.0	2662.0	112.0	9.0	263680.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2024-25**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908.0	5908.0	1832.0	201.0	0.0	371.0	0.0	0.0	0.0	0.0	9220.0
Broward	1057.0	12085.0	6164.0	584.0	10.0	215.0	21.0	1.0	0.0	0.0	20137.0
Central Florida	291.0	2623.0	1329.0	98.0	0.0	171.0	2.0	9.0	4.0	0.0	4527.0
Chipola	143.0	892.0	200.0	6.0	0.0	204.0	0.0	0.0	0.0	0.0	1445.0
Daytona	879.0	5409.0	2101.0	134.0	1.0	719.0	572.0	153.0	28.0	1.0	9997.0
FL SouthWestern	476.0	7944.0	340.0	93.0	0.0	38.0	0.0	0.0	0.0	0.0	8891.0
Fla SC at Jax	1547.0	8172.0	3167.0	413.0	9.0	663.0	0.0	348.0	9.0	1.0	14329.0
Florida Keys	74.0	441.0	323.0	8.0	0.0	49.0	60.0	0.0	0.0	0.0	955.0
Gulf Coast	140.0	2520.0	578.0	43.0	0.0	177.0	0.0	0.0	0.0	0.0	3458.0
Hillsborough	315.0	12112.0	5238.0	837.0	20.0	300.0	1250.0	0.0	0.0	0.0	20072.0
Indian River	1287.0	5971.0	2464.0	58.0	0.0	639.0	143.0	301.0	15.0	0.0	10878.0
Florida Gateway	116.0	1255.0	411.0	56.0	18.0	307.0	0.0	3.0	1.0	0.0	2167.0
Lake Sumter	139.0	2804.0	544.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	3542.0
State College FL	453.0	4702.0	626.0	163.0	4.0	0.0	0.0	0.0	0.0	0.0	5948.0
Miami Dade	2442.0	30550.0	4318.0	1171.0	17.0	662.0	0.0	1177.0	4.0	3.0	40344.0
North Florida	25.0	582.0	106.0	7.0	0.0	118.0	0.0	0.0	0.0	0.0	838.0
Northwest Fla	287.0	2378.0	601.0	58.0	0.0	238.0	0.0	0.0	0.0	0.0	3562.0
Palm Beach State	864.0	12586.0	1380.0	357.0	18.0	566.0	226.0	0.0	0.0	0.0	15997.0
Pasco-Hernando	342.0	3795.0	1789.0	124.0	23.0	315.0	4.0	0.0	0.0	0.0	6392.0
Pensacola	297.0	2919.0	838.0	126.0	0.0	260.0	0.0	0.0	0.0	0.0	4440.0
Polk	654.0	3252.0	1399.0	88.0	30.0	105.0	0.0	0.0	0.0	0.0	5528.0
St. Johns River	216.0	2626.0	706.0	34.0	19.0	90.0	0.0	19.0	2.0	0.0	3712.0
St. Petersburg	2205.0	8220.0	4092.0	334.0	0.0	167.0	82.0	0.0	0.0	0.0	15100.0
Santa Fe	404.0	6016.0	2040.0	229.0	0.0	254.0	515.0	79.0	1.0	0.0	9538.0
Seminole State	695.0	4752.0	2230.0	111.0	56.0	157.0	202.0	225.0	34.0	7.0	8469.0
South Florida	116.0	1707.0	1.0	15.0	0.0	334.0	93.0	310.0	13.0	0.0	2589.0
Tallahassee	238.0	6916.0	1551.0	107.0	0.0	302.0	49.0	44.0	1.0	0.0	9208.0
Valencia	1149.0	20948.0	8192.0	956.0	80.0	252.0	0.0	0.0	0.0	0.0	31577.0
SYSTEM	17759.0	180085.0	54560.0	6466.0	305.0	7673.0	3219.0	2669.0	112.0	12.0	272860.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908.0	5830.0	1742.0	195.0	0.0	360.0	0.0	0.0	0.0	0.0	9035.0
Broward	1025.0	11737.0	5988.0	567.0	10.0	209.0	21.0	1.0	0.0	0.0	19558.0
Central Florida	297.0	2540.0	1251.0	100.0	0.0	134.0	0.0	9.0	4.0	0.0	4335.0
Chipola	149.0	933.0	209.0	6.0	0.0	214.0	0.0	0.0	0.0	0.0	1511.0
Daytona	891.0	5479.0	2129.0	135.0	0.0	729.0	579.0	155.0	29.0	0.0	10126.0
FL SouthWestern	466.0	7784.0	332.0	91.0	0.0	37.0	0.0	0.0	0.0	0.0	8710.0
Fla SC at Jax	1318.0	6964.0	2700.0	352.0	8.0	565.0	0.0	298.0	8.0	0.0	12213.0
Florida Keys	51.0	428.0	306.0	9.0	0.0	51.0	62.0	0.0	0.0	0.0	907.0
Gulf Coast	146.0	2633.0	603.0	45.0	0.0	186.0	0.0	0.0	0.0	0.0	3613.0
Hillsborough	29.0	12315.0	5325.0	850.0	20.0	306.0	1334.0	0.0	0.0	0.0	20179.0
Indian River	1312.0	6088.0	2424.0	59.0	0.0	653.0	146.0	307.0	15.0	0.0	11004.0
Florida Gateway	120.0	1365.0	411.0	58.0	18.0	315.0	0.0	3.0	1.0	0.0	2291.0
Lake Sumter	148.0	2990.0	582.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	3780.0
State College FL	422.0	4378.0	582.0	151.0	4.0	0.0	0.0	0.0	0.0	0.0	5537.0
Miami Dade	2282.0	28528.0	4031.0	1092.0	16.0	617.0	0.0	1099.0	3.0	2.0	37670.0
North Florida	24.0	512.0	103.0	7.0	0.0	45.0	0.0	0.0	0.0	0.0	691.0
Northwest Fla	302.0	2499.0	632.0	60.0	0.0	251.0	0.0	0.0	0.0	0.0	3744.0
Palm Beach State	803.0	11677.0	1281.0	329.0	18.0	527.0	207.0	0.0	0.0	0.0	14842.0
Pasco-Hernando	319.0	3539.0	1683.0	115.0	9.0	215.0	4.0	0.0	0.0	0.0	5884.0
Pensacola	263.0	2587.0	743.0	111.0	0.0	231.0	0.0	76.0	2.0	0.0	4013.0
Polk	555.0	2395.0	993.0	70.0	24.0	80.0	0.0	0.0	0.0	0.0	4117.0
St. Johns River	193.0	2508.0	657.0	32.0	18.0	75.0	0.0	18.0	2.0	0.0	3503.0
St. Petersburg	1911.0	6696.0	3450.0	282.0	0.0	141.0	174.0	0.0	0.0	0.0	12654.0
Santa Fe	402.0	5986.0	2029.0	228.0	0.0	253.0	512.0	78.0	1.0	0.0	9489.0
Seminole State	624.0	4266.0	2002.0	99.0	50.0	142.0	181.0	203.0	31.0	7.0	7605.0
South Florida	121.0	1758.0	1.0	16.0	0.0	347.0	114.0	323.0	13.0	0.0	2693.0
Tallahassee	30.0	6835.0	1339.0	105.0	0.0	300.0	48.0	44.0	1.0	0.0	8702.0
Valencia	1161.0	21157.0	8273.0	965.0	80.0	255.0	0.0	0.0	0.0	0.0	31891.0
SYSTEM	16272.0	172407.0	51801.0	6189.0	275.0	7238.0	3382.0	2614.0	110.0	9.0	260297.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908.0	6031.0	1924.0	210.0	0.0	384.0	0.0	0.0	0.0	0.0	9457.0
Broward	1025.0	11737.0	5988.0	567.0	10.0	209.0	21.0	1.0	0.0	0.0	19558.0
Central Florida	297.0	2739.0	1400.0	100.0	0.0	194.0	3.0	9.0	4.0	0.0	4746.0
Chipola	149.0	933.0	209.0	6.0	0.0	214.0	0.0	0.0	0.0	0.0	1511.0
Daytona	891.0	5479.0	2129.0	135.0	1.0	729.0	579.0	155.0	29.0	1.0	10128.0
FL SouthWestern	466.0	7784.0	332.0	91.0	0.0	37.0	0.0	0.0	0.0	0.0	8710.0
Fla SC at Jax	1562.0	8254.0	3199.0	417.0	9.0	670.0	0.0	351.0	9.0	1.0	14472.0
Florida Keys	81.0	547.0	390.0	9.0	0.0	51.0	62.0	0.0	0.0	0.0	1140.0
Gulf Coast	146.0	2633.0	603.0	45.0	0.0	186.0	0.0	0.0	0.0	0.0	3613.0
Hillsborough	315.0	12315.0	5325.0	850.0	20.0	306.0	1250.0	0.0	0.0	0.0	20381.0
Indian River	1312.0	6088.0	2511.0	59.0	0.0	653.0	146.0	307.0	15.0	0.0	11091.0
Florida Gateway	120.0	1253.0	431.0	58.0	18.0	317.0	0.0	3.0	1.0	0.0	2201.0
Lake Sumter	148.0	2990.0	582.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	3780.0
State College FL	456.0	4734.0	629.0	163.0	4.0	0.0	0.0	0.0	0.0	0.0	5986.0
Miami Dade	2479.0	31008.0	4383.0	1190.0	17.0	672.0	0.0	1195.0	3.0	3.0	40950.0
North Florida	39.0	568.0	103.0	7.0	0.0	126.0	0.0	0.0	0.0	0.0	843.0
Northwest Fla	302.0	2499.0	632.0	60.0	0.0	251.0	0.0	0.0	0.0	0.0	3744.0
Palm Beach State	857.0	12460.0	1368.0	352.0	18.0	560.0	224.0	0.0	0.0	0.0	15839.0
Pasco-Hernando	343.0	3874.0	1847.0	126.0	23.0	366.0	4.0	0.0	0.0	0.0	6583.0
Pensacola	263.0	2587.0	743.0	111.0	0.0	231.0	0.0	0.0	0.0	0.0	3935.0
Polk	654.0	3402.0	1499.0	88.0	30.0	108.0	0.0	0.0	0.0	0.0	5781.0
St. Johns River	207.0	2515.0	676.0	32.0	18.0	87.0	0.0	18.0	2.0	0.0	3555.0
St. Petersburg	2226.0	8296.0	4131.0	336.0	0.0	169.0	83.0	0.0	0.0	0.0	15241.0
Santa Fe	402.0	5986.0	2029.0	228.0	0.0	253.0	512.0	78.0	1.0	0.0	9489.0
Seminole State	624.0	4266.0	2002.0	99.0	50.0	142.0	181.0	203.0	31.0	7.0	7605.0
South Florida	121.0	1773.0	1.0	16.0	0.0	347.0	98.0	323.0	13.0	0.0	2692.0
Tallahassee	248.0	6835.0	1613.0	105.0	0.0	300.0	48.0	44.0	1.0	0.0	9194.0
Valencia	1161.0	21157.0	8273.0	965.0	80.0	255.0	0.0	0.0	0.0	0.0	31891.0
SYSTEM	17802.0	180743.0	54952.0	6485.0	298.0	7817.0	3211.0	2687.0	109.0	12.0	274116.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908.0	5831.0	1742.0	195.0	0.0	360.0	0.0	0.0	0.0	0.0	9036.0
Broward	993.0	11369.0	5801.0	548.0	10.0	202.0	20.0	1.0	0.0	0.0	18944.0
Central Florida	303.0	2584.0	1273.0	102.0	0.0	136.0	0.0	9.0	4.0	0.0	4411.0
Chipola	156.0	971.0	218.0	6.0	0.0	222.0	0.0	0.0	0.0	0.0	1573.0
Daytona	902.0	5546.0	2154.0	136.0	0.0	739.0	586.0	158.0	29.0	0.0	10250.0
FL SouthWestern	456.0	7611.0	325.0	89.0	0.0	36.0	0.0	0.0	0.0	0.0	8517.0
Fla SC at Jax	1258.0	6639.0	2575.0	334.0	7.0	538.0	0.0	285.0	8.0	0.0	11644.0
Florida Keys	52.0	439.0	315.0	9.0	0.0	52.0	64.0	0.0	0.0	0.0	931.0
Gulf Coast	152.0	2744.0	630.0	47.0	0.0	193.0	0.0	0.0	0.0	0.0	3766.0
Hillsborough	29.0	12512.0	5410.0	863.0	21.0	310.0	1355.0	0.0	0.0	0.0	20500.0
Indian River	1337.0	6202.0	2469.0	60.0	0.0	664.0	150.0	313.0	15.0	0.0	11210.0
Florida Gateway	124.0	1410.0	424.0	60.0	19.0	326.0	0.0	3.0	1.0	0.0	2367.0
Lake Sumter	157.0	3182.0	617.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	4019.0
State College FL	414.0	4296.0	572.0	148.0	4.0	0.0	0.0	0.0	0.0	0.0	5434.0
Miami Dade	2237.0	27973.0	3953.0	1070.0	16.0	606.0	0.0	1078.0	3.0	2.0	36938.0
North Florida	23.0	491.0	98.0	7.0	0.0	43.0	0.0	0.0	0.0	0.0	662.0
Northwest Fla	316.0	2619.0	662.0	63.0	0.0	262.0	0.0	0.0	0.0	0.0	3922.0
Palm Beach State	782.0	11388.0	1250.0	321.0	17.0	513.0	202.0	0.0	0.0	0.0	14473.0
Pasco-Hernando	315.0	3496.0	1661.0	113.0	9.0	212.0	4.0	0.0	0.0	0.0	5810.0
Pensacola	229.0	2245.0	645.0	97.0	0.0	200.0	0.0	66.0	2.0	0.0	3484.0
Polk	502.0	2168.0	898.0	63.0	22.0	72.0	0.0	0.0	0.0	0.0	3725.0
St. Johns River	183.0	2388.0	625.0	31.0	18.0	71.0	0.0	17.0	2.0	0.0	3335.0
St. Petersburg	1808.0	6332.0	3262.0	268.0	0.0	133.0	164.0	0.0	0.0	0.0	11967.0
Santa Fe	401.0	5958.0	2019.0	227.0	0.0	251.0	510.0	78.0	1.0	0.0	9445.0
Seminole State	552.0	3770.0	1770.0	88.0	44.0	125.0	160.0	179.0	27.0	6.0	6721.0
South Florida	125.0	1825.0	1.0	16.0	0.0	361.0	118.0	334.0	14.0	0.0	2794.0
Tallahassee	30.0	6754.0	1323.0	104.0	0.0	296.0	47.0	43.0	1.0	0.0	8598.0
Valencia	1172.0	21344.0	8345.0	972.0	81.0	257.0	0.0	0.0	0.0	0.0	32171.0
SYSTEM	15916.0	170087.0	51037.0	6100.0	268.0	7180.0	3380.0	2564.0	107.0	8.0	256647.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908.0	6066.0	1929.0	213.0	0.0	385.0	0.0	0.0	0.0	0.0	9501.0
Broward	993.0	11369.0	5801.0	548.0	10.0	202.0	20.0	1.0	0.0	0.0	18944.0
Central Florida	303.0	2854.0	1474.0	102.0	0.0	216.0	4.0	9.0	4.0	0.0	4966.0
Chipola	156.0	971.0	218.0	6.0	0.0	222.0	0.0	0.0	0.0	0.0	1573.0
Daytona	902.0	5546.0	2154.0	136.0	1.0	739.0	586.0	158.0	29.0	1.0	10252.0
FL SouthWestern	456.0	7611.0	325.0	89.0	0.0	36.0	0.0	0.0	0.0	0.0	8517.0
Fla SC at Jax	1578.0	8337.0	3231.0	421.0	9.0	677.0	0.0	354.0	9.0	1.0	14617.0
Florida Keys	86.0	564.0	404.0	9.0	0.0	52.0	64.0	0.0	0.0	0.0	1179.0
Gulf Coast	152.0	2744.0	630.0	47.0	0.0	193.0	0.0	0.0	0.0	0.0	3766.0
Hillsborough	315.0	12512.0	5410.0	863.0	21.0	310.0	1250.0	0.0	0.0	0.0	20681.0
Indian River	1337.0	6202.0	2556.0	60.0	0.0	664.0	150.0	313.0	15.0	0.0	11297.0
Florida Gateway	124.0	1257.0	449.0	60.0	19.0	328.0	0.0	3.0	1.0	0.0	2241.0
Lake Sumter	157.0	3182.0	617.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	4019.0
State College FL	461.0	4784.0	636.0	164.0	4.0	0.0	0.0	0.0	0.0	0.0	6049.0
Miami Dade	2529.0	31628.0	4471.0	1213.0	17.0	685.0	0.0	1219.0	4.0	3.0	41769.0
North Florida	38.0	547.0	98.0	7.0	0.0	124.0	0.0	0.0	0.0	0.0	814.0
Northwest Fla	316.0	2619.0	662.0	63.0	0.0	262.0	0.0	0.0	0.0	0.0	3922.0
Palm Beach State	851.0	12317.0	1359.0	349.0	17.0	556.0	224.0	0.0	0.0	0.0	15673.0
Pasco-Hernando	349.0	3949.0	1900.0	127.0	23.0	412.0	4.0	0.0	0.0	0.0	6764.0
Pensacola	229.0	2245.0	645.0	97.0	0.0	200.0	0.0	0.0	0.0	0.0	3416.0
Polk	654.0	3503.0	1549.0	87.0	30.0	110.0	0.0	0.0	0.0	0.0	5933.0
St. Johns River	197.0	2395.0	644.0	31.0	18.0	83.0	0.0	17.0	2.0	0.0	3387.0
St. Petersburg	2244.0	8363.0	4164.0	338.0	0.0	170.0	84.0	0.0	0.0	0.0	15363.0
Santa Fe	401.0	5958.0	2019.0	227.0	0.0	251.0	510.0	78.0	1.0	0.0	9445.0
Seminole State	552.0	3770.0	1770.0	88.0	44.0	125.0	160.0	179.0	27.0	6.0	6721.0
South Florida	125.0	1846.0	1.0	16.0	0.0	361.0	108.0	334.0	14.0	0.0	2805.0
Tallahassee	253.0	6754.0	1647.0	104.0	0.0	296.0	47.0	43.0	1.0	0.0	9145.0
Valencia	1172.0	21344.0	8345.0	972.0	81.0	257.0	0.0	0.0	0.0	0.0	32171.0
SYSTEM	17838.0	181237.0	55108.0	6500.0	294.0	7916.0	3211.0	2708.0	107.0	11.0	274930.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2027-28**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908.0	5829.0	1741.0	195.0	0.0	360.0	0.0	0.0	0.0	0.0	9033.0
Broward	961.0	10985.0	5603.0	530.0	9.0	196.0	19.0	1.0	0.0	0.0	18304.0
Central Florida	308.0	2627.0	1295.0	103.0	0.0	139.0	0.0	9.0	4.0	0.0	4485.0
Chipola	161.0	1006.0	225.0	7.0	0.0	230.0	0.0	0.0	0.0	0.0	1629.0
Daytona	913.0	5613.0	2180.0	138.0	0.0	747.0	593.0	160.0	30.0	0.0	10374.0
FL SouthWestern	445.0	7426.0	317.0	86.0	0.0	35.0	0.0	0.0	0.0	0.0	8309.0
Fla SC at Jax	1193.0	6306.0	2443.0	319.0	7.0	511.0	0.0	270.0	8.0	0.0	11057.0
Florida Keys	54.0	449.0	323.0	9.0	0.0	54.0	66.0	0.0	0.0	0.0	955.0
Gulf Coast	159.0	2854.0	654.0	49.0	0.0	201.0	0.0	0.0	0.0	0.0	3917.0
Hillsborough	30.0	12703.0	5494.0	877.0	21.0	315.0	1376.0	0.0	0.0	0.0	20816.0
Indian River	1360.0	6313.0	2514.0	61.0	0.0	676.0	151.0	320.0	16.0	0.0	11411.0
Florida Gateway	128.0	1454.0	437.0	61.0	20.0	336.0	0.0	4.0	1.0	0.0	2441.0
Lake Sumter	167.0	3379.0	657.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	4270.0
State College FL	405.0	4209.0	559.0	145.0	4.0	0.0	0.0	0.0	0.0	0.0	5322.0
Miami Dade	2191.0	27413.0	3875.0	1049.0	16.0	593.0	0.0	1056.0	3.0	2.0	36198.0
North Florida	22.0	468.0	94.0	6.0	0.0	41.0	0.0	0.0	0.0	0.0	631.0
Northwest Fla	330.0	2738.0	692.0	66.0	0.0	275.0	0.0	0.0	0.0	0.0	4101.0
Palm Beach State	761.0	11075.0	1215.0	313.0	17.0	500.0	196.0	0.0	0.0	0.0	14077.0
Pasco-Hernando	312.0	3447.0	1639.0	112.0	9.0	209.0	4.0	0.0	0.0	0.0	5732.0
Pensacola	193.0	1895.0	543.0	81.0	0.0	169.0	0.0	55.0	1.0	0.0	2937.0
Polk	447.0	1930.0	801.0	56.0	20.0	64.0	0.0	0.0	0.0	0.0	3318.0
St. Johns River	174.0	2262.0	593.0	29.0	17.0	68.0	0.0	16.0	2.0	0.0	3161.0
St. Petersburg	1703.0	5967.0	3072.0	252.0	0.0	126.0	155.0	0.0	0.0	0.0	11275.0
Santa Fe	397.0	5931.0	2011.0	226.0	0.0	250.0	508.0	77.0	1.0	0.0	9401.0
Seminole State	478.0	3263.0	1533.0	75.0	38.0	108.0	139.0	154.0	24.0	6.0	5818.0
South Florida	130.0	1891.0	1.0	17.0	0.0	373.0	122.0	347.0	14.0	0.0	2895.0
Tallahassee	29.0	6672.0	1307.0	103.0	0.0	292.0	47.0	43.0	1.0	0.0	8494.0
Valencia	1181.0	21503.0	8406.0	981.0	82.0	259.0	0.0	0.0	0.0	0.0	32412.0
SYSTEM	15540.0	167608.0	50224.0	6013.0	260.0	7127.0	3376.0	2512.0	105.0	8.0	252773.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2027-28**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908.0	6065.0	1928.0	213.0	0.0	384.0	0.0	0.0	0.0	0.0	9498.0
Broward	961.0	10985.0	5603.0	530.0	9.0	196.0	19.0	1.0	0.0	0.0	18304.0
Central Florida	308.0	2953.0	1545.0	103.0	0.0	229.0	6.0	9.0	4.0	0.0	5157.0
Chipola	161.0	1006.0	225.0	7.0	0.0	230.0	0.0	0.0	0.0	0.0	1629.0
Daytona	913.0	5613.0	2180.0	138.0	1.0	747.0	593.0	160.0	30.0	1.0	10376.0
FL SouthWestern	445.0	7426.0	317.0	86.0	0.0	35.0	0.0	0.0	0.0	0.0	8309.0
Fla SC at Jax	1594.0	8420.0	3263.0	425.0	9.0	684.0	0.0	358.0	9.0	1.0	14763.0
Florida Keys	88.0	574.0	412.0	9.0	0.0	54.0	66.0	0.0	0.0	0.0	1203.0
Gulf Coast	159.0	2854.0	654.0	49.0	0.0	201.0	0.0	0.0	0.0	0.0	3917.0
Hillsborough	315.0	12703.0	5494.0	877.0	21.0	315.0	1250.0	0.0	0.0	0.0	20975.0
Indian River	1360.0	6313.0	2601.0	61.0	0.0	676.0	151.0	320.0	16.0	0.0	11498.0
Florida Gateway	128.0	1259.0	462.0	61.0	20.0	338.0	0.0	4.0	1.0	0.0	2273.0
Lake Sumter	167.0	3379.0	657.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	4270.0
State College FL	466.0	4832.0	643.0	168.0	4.0	0.0	0.0	0.0	0.0	0.0	6113.0
Miami Dade	2580.0	32261.0	4560.0	1237.0	17.0	699.0	0.0	1243.0	4.0	3.0	42604.0
North Florida	37.0	524.0	94.0	6.0	0.0	122.0	0.0	0.0	0.0	0.0	783.0
Northwest Fla	330.0	2738.0	692.0	66.0	0.0	275.0	0.0	0.0	0.0	0.0	4101.0
Palm Beach State	842.0	12168.0	1343.0	346.0	18.0	556.0	230.0	0.0	0.0	0.0	15503.0
Pasco-Hernando	352.0	4020.0	1953.0	129.0	23.0	475.0	4.0	0.0	0.0	0.0	6956.0
Pensacola	193.0	1895.0	543.0	81.0	0.0	169.0	0.0	0.0	0.0	0.0	2881.0
Polk	654.0	3522.0	1553.0	88.0	31.0	110.0	0.0	0.0	0.0	0.0	5958.0
St. Johns River	188.0	2269.0	612.0	29.0	17.0	80.0	0.0	16.0	2.0	0.0	3213.0
St. Petersburg	2259.0	8421.0	4194.0	340.0	0.0	171.0	85.0	0.0	0.0	0.0	15470.0
Santa Fe	397.0	5931.0	2011.0	226.0	0.0	250.0	508.0	77.0	1.0	0.0	9401.0
Seminole State	478.0	3263.0	1533.0	75.0	38.0	108.0	139.0	154.0	24.0	6.0	5818.0
South Florida	130.0	1912.0	1.0	17.0	0.0	373.0	112.0	347.0	14.0	0.0	2906.0
Tallahassee	258.0	6672.0	1681.0	103.0	0.0	292.0	47.0	43.0	1.0	0.0	9097.0
Valencia	1181.0	21503.0	8406.0	981.0	82.0	259.0	0.0	0.0	0.0	0.0	32412.0
SYSTEM	17852.0	181481.0	55160.0	6518.0	290.0	8028.0	3210.0	2732.0	106.0	11.0	275388.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2028-29**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	907.0	5822.0	1740.0	195.0	0.0	360.0	0.0	0.0	0.0	0.0	9024.0
Broward	925.0	10586.0	5401.0	511.0	9.0	188.0	18.0	1.0	0.0	0.0	17639.0
Central Florida	312.0	2667.0	1315.0	106.0	0.0	140.0	0.0	9.0	4.0	0.0	4553.0
Chipola	166.0	1040.0	233.0	7.0	0.0	238.0	0.0	0.0	0.0	0.0	1684.0
Daytona	923.0	5679.0	2206.0	140.0	0.0	756.0	600.0	162.0	30.0	0.0	10496.0
FL SouthWestern	433.0	7229.0	309.0	84.0	0.0	34.0	0.0	0.0	0.0	0.0	8089.0
Fla SC at Jax	1129.0	5959.0	2309.0	301.0	7.0	483.0	0.0	256.0	7.0	0.0	10451.0
Florida Keys	55.0	461.0	330.0	9.0	0.0	54.0	67.0	0.0	0.0	0.0	976.0
Gulf Coast	165.0	2963.0	679.0	51.0	0.0	208.0	0.0	0.0	0.0	0.0	4066.0
Hillsborough	30.0	12891.0	5574.0	889.0	21.0	320.0	1396.0	0.0	0.0	0.0	21121.0
Indian River	1384.0	6418.0	2555.0	62.0	0.0	688.0	154.0	325.0	16.0	0.0	11602.0
Florida Gateway	132.0	1497.0	451.0	63.0	20.0	346.0	0.0	4.0	1.0	0.0	2514.0
Lake Sumter	177.0	3582.0	695.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	4525.0
State College FL	396.0	4115.0	548.0	141.0	4.0	0.0	0.0	0.0	0.0	0.0	5204.0
Miami Dade	2147.0	26843.0	3795.0	1029.0	16.0	581.0	0.0	1035.0	3.0	2.0	35451.0
North Florida	21.0	444.0	89.0	6.0	0.0	39.0	0.0	0.0	0.0	0.0	599.0
Northwest Fla	345.0	2856.0	722.0	68.0	0.0	286.0	0.0	0.0	0.0	0.0	4277.0
Palm Beach State	738.0	10743.0	1179.0	303.0	16.0	485.0	190.0	0.0	0.0	0.0	13654.0
Pasco-Hernando	306.0	3394.0	1612.0	110.0	9.0	206.0	4.0	0.0	0.0	0.0	5641.0
Pensacola	156.0	1535.0	442.0	65.0	0.0	136.0	0.0	45.0	1.0	0.0	2380.0
Polk	390.0	1684.0	699.0	49.0	17.0	56.0	0.0	0.0	0.0	0.0	2895.0
St. Johns River	164.0	2131.0	558.0	28.0	16.0	64.0	0.0	15.0	1.0	0.0	2977.0
St. Petersburg	1599.0	5599.0	2885.0	237.0	0.0	118.0	145.0	0.0	0.0	0.0	10583.0
Santa Fe	396.0	5902.0	2001.0	225.0	0.0	249.0	505.0	77.0	1.0	0.0	9356.0
Seminole State	401.0	2747.0	1288.0	64.0	32.0	91.0	117.0	130.0	19.0	4.0	4893.0
South Florida	134.0	1956.0	1.0	18.0	0.0	387.0	127.0	359.0	15.0	0.0	2997.0
Tallahassee	29.0	6588.0	1290.0	102.0	0.0	289.0	46.0	42.0	1.0	0.0	8387.0
Valencia	1188.0	21635.0	8461.0	987.0	82.0	260.0	0.0	0.0	0.0	0.0	32613.0
SYSTEM	15148.0	164966.0	49367.0	5921.0	249.0	7062.0	3369.0	2460.0	99.0	6.0	248647.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2028-29**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	907.0	6057.0	1928.0	213.0	0.0	384.0	0.0	0.0	0.0	0.0	9489.0
Broward	925.0	10586.0	5401.0	511.0	9.0	188.0	18.0	1.0	0.0	0.0	17639.0
Central Florida	312.0	3062.0	1605.0	106.0	0.0	240.0	8.0	9.0	4.0	0.0	5346.0
Chipola	166.0	1040.0	233.0	7.0	0.0	238.0	0.0	0.0	0.0	0.0	1684.0
Daytona	923.0	5679.0	2206.0	140.0	1.0	756.0	600.0	162.0	30.0	1.0	10498.0
FL SouthWestern	433.0	7229.0	309.0	84.0	0.0	34.0	0.0	0.0	0.0	0.0	8089.0
Fla SC at Jax	1610.0	8504.0	3296.0	429.0	9.0	691.0	0.0	362.0	9.0	1.0	14911.0
Florida Keys	89.0	586.0	419.0	9.0	0.0	54.0	67.0	0.0	0.0	0.0	1224.0
Gulf Coast	165.0	2963.0	679.0	51.0	0.0	208.0	0.0	0.0	0.0	0.0	4066.0
Hillsborough	315.0	12891.0	5574.0	889.0	21.0	320.0	1250.0	0.0	0.0	0.0	21260.0
Indian River	1384.0	6418.0	2642.0	62.0	0.0	688.0	154.0	325.0	16.0	0.0	11689.0
Florida Gateway	132.0	1259.0	476.0	63.0	20.0	348.0	0.0	4.0	1.0	0.0	2303.0
Lake Sumter	177.0	3582.0	695.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	4525.0
State College FL	470.0	4879.0	649.0	168.0	4.0	0.0	0.0	0.0	0.0	0.0	6170.0
Miami Dade	2632.0	32906.0	4651.0	1261.0	17.0	713.0	0.0	1268.0	3.0	3.0	43454.0
North Florida	36.0	500.0	89.0	6.0	0.0	120.0	0.0	0.0	0.0	0.0	751.0
Northwest Fla	345.0	2856.0	722.0	68.0	0.0	286.0	0.0	0.0	0.0	0.0	4277.0
Palm Beach State	819.0	11937.0	1312.0	338.0	17.0	545.0	224.0	0.0	0.0	0.0	15192.0
Pasco-Hernando	358.0	4091.0	2001.0	130.0	23.0	527.0	4.0	0.0	0.0	0.0	7134.0
Pensacola	156.0	1535.0	442.0	65.0	0.0	136.0	0.0	0.0	0.0	0.0	2334.0
Polk	654.0	3572.0	1572.0	88.0	30.0	112.0	0.0	0.0	0.0	0.0	6028.0
St. Johns River	178.0	2138.0	577.0	28.0	16.0	76.0	0.0	15.0	1.0	0.0	3029.0
St. Petersburg	2269.0	8465.0	4214.0	344.0	0.0	172.0	86.0	0.0	0.0	0.0	15550.0
Santa Fe	396.0	5902.0	2001.0	225.0	0.0	249.0	505.0	77.0	1.0	0.0	9356.0
Seminole State	401.0	2747.0	1288.0	64.0	32.0	91.0	117.0	130.0	19.0	4.0	4893.0
South Florida	134.0	1983.0	1.0	18.0	0.0	387.0	117.0	359.0	15.0	0.0	3014.0
Tallahassee	263.0	6588.0	1714.0	102.0	0.0	289.0	46.0	42.0	1.0	0.0	9045.0
Valencia	1188.0	21635.0	8461.0	987.0	82.0	260.0	0.0	0.0	0.0	0.0	32613.0
SYSTEM	17837.0	181590.0	55157.0	6527.0	281.0	8112.0	3196.0	2754.0	100.0	9.0	275563.0



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2021-2022 FTE-3 Compared to the 2022-2023 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2022 FTE-3	1008.5	-104.7	5652.2	147.2	1708.1	24.4	176.1	17.5	0.0	0.0	395.4	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8940.3	46.9
2023 FTE-3	903.8	-10.4	5799.4	2.6	1732.5	1.4	193.6	9.9	0.0	0.0	357.9	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8987.2	0.5
BROW																							
2022 FTE-3	1232.4	-116.4	13259.9	-490.7	6546.6	-32.9	621.1	-4.9	25.7	-14.8	175.7	51.6	1.4	20.6	0.0	0.5	0.0	0.0	0.0	0.0	0.0	21862.8	-587.0
2023 FTE-3	1116.0	-9.4	12769.2	-3.7	6513.7	-0.5	616.2	-0.8	10.9	-57.6	227.3	29.4	22.0	1471.4	0.5	0.0	0.0	0.0	0.0	0.0	0.0	21275.8	-2.7
CFLA																							
2022 FTE-3	293.3	-12.4	2337.2	63.5	1172.2	10.8	86.8	8.1	0.0	0.0	116.5	10.0	0.0	0.0	11.1	-2.7	4.0	-0.3	0.0	0.0	0.0	4021.1	77.0
2023 FTE-3	280.9	-4.2	2400.7	2.7	1183.0	0.9	94.9	9.3	0.0	0.0	126.5	8.6	0.0	0.0	8.4	-24.3	3.7	-7.5	0.0	0.0	0.0	4098.1	1.9
CHIP																							
2022 FTE-3	148.6	-17.8	764.3	52.5	206.6	-23.6	5.9	-0.5	0.0	0.0	151.0	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1276.4	46.7
2023 FTE-3	130.8	-12.0	816.8	6.9	183.0	-11.4	5.4	-8.5	0.0	0.0	187.1	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1323.1	3.7
DAYT																							
2022 FTE-3	881.9	-27.0	5146.3	111.0	2028.9	13.2	83.2	46.3	0.8	-0.6	662.0	37.7	594.9	-39.3	115.6	33.3	24.9	2.5	0.2	-0.2	9538.7	176.9	
2023 FTE-3	854.9	-3.1	5257.3	2.2	2042.1	0.7	129.5	55.6	0.2	-75.0	699.7	5.7	555.6	-6.6	148.9	28.8	27.4	10.0	0.0	-100.0	9715.6	1.9	
FSW																							
2022 FTE-3	578.6	-86.0	8052.4	163.7	525.0	-173.8	108.0	-12.0	0.0	0.0	34.5	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9298.5	-103.4
2023 FTE-3	492.6	-14.9	8216.1	2.0	351.2	-33.1	96.0	-11.1	0.0	0.0	39.2	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9195.1	-1.1
FJAX																							
2022 FTE-3	1606.1	-119.0	8141.9	-287.4	3179.8	-134.9	319.7	77.1	17.3	-8.7	699.6	-62.9	0.0	0.0	199.7	135.7	8.3	0.2	0.0	0.0	0.0	14172.4	-399.9
2023 FTE-3	1487.1	-7.4	7854.5	-3.5	3044.9	-4.2	396.8	24.1	8.6	-50.3	636.7	-9.0	0.0	0.0	335.4	68.0	8.5	2.4	0.0	0.0	0.0	13772.5	-2.8
FKEY																							
2022 FTE-3	50.3	-3.5	345.6	50.0	290.2	-6.6	17.4	-9.4	0.0	0.0	45.3	1.7	66.3	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	815.1	23.5
2023 FTE-3	46.8	-7.0	395.6	14.5	283.6	-2.3	8.0	-54.0	0.0	0.0	47.0	3.8	57.6	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	838.6	2.9
GULF																							
2022 FTE-3	133.4	-5.7	2162.8	136.1	539.9	-13.1	32.9	6.5	0.0	0.0	140.0	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3009.0	145.9
2023 FTE-3	127.7	-4.3	2298.9	6.3	526.8	-2.4	39.4	19.8	0.0	0.0	162.1	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3154.9	4.8
HILL																							
2022 FTE-3	0.0	27.2	11272.4	407.1	4991.2	59.2	905.6	-100.1	47.8	-28.5	349.6	-60.0	1169.9	94.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18736.5	399.4
2023 FTE-3	27.2	0.0	11679.5	3.6	5050.4	1.2	805.5	-11.1	19.3	-59.6	289.6	-17.2	1264.4	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19135.9	2.1
INDR																							
2022 FTE-3	1350.0	-113.7	5328.5	407.6	2177.2	106.3	46.0	10.0	0.0	0.0	643.2	-28.6	307.4	-169.7	289.8	-0.1	7.9	6.3	0.0	0.0	0.0	10150.0	218.1
2023 FTE-3	1236.3	-8.4	5736.1	7.6	2283.5	4.9	56.0	21.7	0.0	0.0	614.6	-4.4	137.7	-55.2	289.7	0.0	14.2	79.7	0.0	0.0	0.0	10368.1	2.1
FGC																							
2022 FTE-3	95.2	12.8	1236.3	-8.2	365.8	3.6	47.5	4.4	16.0	0.5	232.3	51.6	0.0	0.0	0.1	2.8	0.0	1.1	0.0	0.0	0.0	1993.2	68.6
2023 FTE-3	108.0	13.4	1228.1	-0.7	369.4	1.0	51.9	9.3	16.5	3.1	283.9	22.2	0.0	0.0	2.9	2800.0	1.1	0.0	0.0	0.0	0.0	2061.8	3.4
LSSC																							
2022 FTE-3	129.8	-9.5	2222.3	212.4	434.8	38.1	47.3	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2834.2	242.2
2023 FTE-3	120.3	-7.3	2434.7	9.6	472.9	8.8	48.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3076.4	8.5
SCF																							
2022 FTE-3	435.0	6.1	4615.1	-37.3	606.3	3.1	162.1	-4.2	25.8	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5844.3	-54.3
2023 FTE-3	441.1	1.4	4577.8	-0.8	609.4	0.5	157.9	-2.6	3.8	-85.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5790.0	-0.9
MIAM																							
2022 FTE-3	2434.0	-28.2	31049.5	-951.3	4066.1	187.9	1154.4	-1.7	37.7	-20.3	793.4	-141.9	43.3	-43.3	690.7	468.2	1.8	1.7	1.9	1.3	40272.8	-527.6	
2023 FTE-3	2405.8	-1.2	30098.2	-3.1	4254.0	4.6	1152.7	-0.1	17.4	-53.8	651.5	-17.9	0.0	-100.0	1158.9	67.8	3.5	94.4	3.2	68.4	39745.2	-1.3	

Sources: 2021-2022 Student Database FTE-3
2022-2023 Student Database FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

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2021-2022 FTE-3 Compared to the 2022-2023 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2022 FTE-3	28.2	-1.0	559.4	10.7	153.4	-39.1	7.8	0.1	0.0	0.0	56.1	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	804.9	-35.0	
2023 FTE-3	27.2	-3.5	570.1	1.9	114.3	-25.5	7.9	1.3	0.0	0.0	50.4	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	769.9	-4.3	
NWFC																							
2022 FTE-3	295.1	-36.3	2031.4	112.9	518.5	23.9	44.7	6.4	0.0	0.0	162.2	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3051.9	159.7	
2023 FTE-3	258.8	-12.3	2144.3	5.6	542.4	4.6	51.1	14.3	0.0	0.0	215.0	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3211.6	5.2	
PALM																							
2022 FTE-3	887.4	-31.0	12671.2	-208.3	1376.8	-9.7	355.6	-3.9	21.0	-2.3	629.1	-67.1	267.0	-46.4	0.0	0.0	0.0	0.0	0.0	0.0	16208.1	-368.7	
2023 FTE-3	856.4	-3.5	12462.9	-1.6	1367.1	-0.7	351.7	-1.1	18.7	-11.0	562.0	-10.7	220.6	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	15839.4	-2.3	
PASC																							
2022 FTE-3	347.2	-19.6	3569.7	63.7	1786.7	-60.0	108.0	9.6	8.3	0.9	249.0	-28.7	4.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	6073.3	-34.0	
2023 FTE-3	327.6	-5.6	3633.4	1.8	1726.7	-3.4	117.6	8.9	9.2	10.8	220.3	-11.5	4.5	2.3	0.0	0.0	0.0	0.0	0.0	0.0	6039.3	-0.6	
PENS																							
2022 FTE-3	431.3	-69.9	3735.1	-181.3	1241.6	-221.1	190.1	-37.7	0.0	0.0	296.0	20.4	0.0	0.0	86.0	17.7	3.2	0.0	0.0	0.0	5983.3	-471.9	
2023 FTE-3	361.4	-16.2	3553.8	-4.9	1020.5	-17.8	152.4	-19.8	0.0	0.0	316.4	6.9	0.0	0.0	103.7	20.6	3.2	0.0	0.0	0.0	5511.4	-7.9	
POLK																							
2022 FTE-3	718.7	-19.3	3229.0	-209.3	1252.4	-0.4	107.7	-19.8	52.3	-21.2	113.5	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5473.6	-283.2	
2023 FTE-3	699.4	-2.7	3019.7	-6.5	1252.0	0.0	87.9	-18.4	31.1	-40.5	100.3	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5190.4	-5.2	
ST.J																							
2022 FTE-3	241.9	-25.3	2826.4	-9.9	795.4	-57.6	40.5	-4.5	30.7	-10.4	88.0	-3.8	0.0	0.0	16.0	3.5	1.4	0.2	0.0	0.0	4040.3	-107.8	
2023 FTE-3	216.6	-10.5	2816.5	-0.4	737.8	-7.2	36.0	-11.1	20.3	-33.9	84.2	-4.3	0.0	0.0	19.5	21.9	1.6	14.3	0.0	0.0	3932.5	-2.7	
ST.P																							
2022 FTE-3	2366.8	-150.3	7970.1	-204.7	4221.6	-222.6	357.1	-29.0	0.0	0.0	224.8	-61.1	170.9	30.5	0.0	0.0	0.0	0.0	0.0	0.0	15311.3	-637.2	
2023 FTE-3	2216.5	-6.4	7765.4	-2.6	3999.0	-5.3	328.1	-8.1	0.0	0.0	163.7	-27.2	201.4	17.8	0.0	0.0	0.0	0.0	0.0	0.0	14674.1	-4.2	
SANF																							
2022 FTE-3	460.6	-54.5	5997.6	51.2	2057.7	-7.7	223.3	6.4	0.7	-0.6	234.1	21.0	517.2	0.5	59.2	18.3	1.5	-0.5	0.0	0.0	9551.9	34.1	
2023 FTE-3	406.1	-11.8	6048.8	0.9	2050.0	-0.4	229.7	2.9	0.1	-85.7	255.1	9.0	517.7	0.1	77.5	30.9	1.0	-33.3	0.0	0.0	9586.0	0.4	
SEMI																							
2022 FTE-3	847.8	-17.3	6020.6	-339.4	2801.1	-134.2	155.4	-23.8	73.8	-7.2	182.0	5.9	411.4	-170.1	309.5	-40.6	91.3	-51.2	0.0	9.0	10892.9	-768.9	
2023 FTE-3	830.5	-2.0	5681.2	-5.6	2666.9	-4.8	131.6	-15.3	66.6	-9.8	187.9	3.2	241.3	-41.3	268.9	-13.1	40.1	-56.1	9.0	0.0	10124.0	-7.1	
SFLA																							
2022 FTE-3	114.7	-7.6	1474.2	86.4	1.6	-0.9	16.3	-2.5	0.0	0.0	274.8	33.2	150.3	-49.3	240.5	43.3	12.5	-0.4	0.0	0.0	2284.9	102.2	
2023 FTE-3	107.1	-6.6	1560.6	5.9	0.7	-56.3	13.8	-15.3	0.0	0.0	308.0	12.1	101.0	-32.8	283.8	18.0	12.1	-3.2	0.0	0.0	2387.1	4.5	
TALL																							
2022 FTE-3	36.2	-5.6	7231.7	-173.1	1274.4	108.2	111.6	-2.8	0.0	0.0	314.1	-4.6	35.7	13.9	39.2	6.1	0.8	-0.2	0.0	0.0	9043.7	-58.1	
2023 FTE-3	30.6	-15.5	7058.6	-2.4	1382.6	8.5	108.8	-2.5	0.0	0.0	309.5	-1.5	49.6	38.9	45.3	15.6	0.6	-25.0	0.0	0.0	8985.6	-0.6	
VALE																							
2022 FTE-3	1104.5	19.2	19848.3	618.4	8415.6	-412.1	804.9	128.1	57.8	20.0	199.3	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30430.4	420.6	
2023 FTE-3	1123.7	1.7	20466.7	3.1	8003.5	-4.9	933.0	15.9	77.8	34.6	246.3	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30851.0	1.4	
SYST TOTAL																							
2022 FTE-3	18257.5	-1016.3	178751.4	-406.5	54735.5	-971.6	6337.0	64.9	415.7	-115.2	7461.5	-119.3	3740.1	-366.7	2057.4	686.0	157.6	-40.6	2.1	10.1	271915.8	-2275.2	
2023 FTE-3	17241.2	-5.6	178344.9	-0.2	53763.9	-1.8	6401.9	1.0	300.5	-27.7	7342.2	-1.6	3373.4	-9.8	2743.4	33.3	117.0	-25.8	12.2	481.0	269640.6	-0.8	

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2022-2023 FTE-3 Compared to the 2023-2024 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2023 FTE-3	903.8	2	5799.4	46	1732.5	11	193.6	3	0.0	0	357.9	1	0.0	0	0.0	0	0.0	0	0.0	0	0	8987.2	63
2024 PRJ	906.0	0.2	5845.0	0.8	1743.0	0.6	197.0	1.8	0.0	0.0	359.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9050.0	0.7
BROW																							
2023 FTE-3	1116.0	-29	12769.2	-344	6513.7	-176	616.2	-16	10.9	0	227.3	-6	22.0	0	0.5	1	0.0	0	0.0	0	0	21275.8	-571
2024 PRJ	1087.0	-2.6	12425.0	-2.7	6338.0	-2.7	600.0	-2.6	11.0	0.9	221.0	-2.8	22.0	0.0	1.0	100.0	0.0	0.0	0.0	0.0	0.0	20705.0	-2.7
CFLA																							
2023 FTE-3	280.9	5	2400.7	95	1183.0	101	94.9	2	0.0	0	126.5	2	0.0	1	8.4	1	3.7	-1	0.0	0	0	4098.1	206
2024 PRJ	286.0	1.8	2496.0	4.0	1284.0	8.5	97.0	2.2	0.0	0.0	128.0	1.2	1.0	0.0	9.0	7.1	3.0	-18.9	0.0	0.0	0.0	4304.0	5.0
CHIP																							
2023 FTE-3	130.8	6	816.8	36	183.0	8	5.4	1	0.0	0	187.1	8	0.0	0	0.0	0	0.0	0	0.0	0	0	1323.1	59
2024 PRJ	137.0	4.7	853.0	4.4	191.0	4.4	6.0	11.1	0.0	0.0	195.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1382.0	4.5
DAYT																							
2023 FTE-3	854.9	13	5257.3	79	2042.1	32	129.5	3	0.2	1	699.7	10	555.6	8	148.9	2	27.4	1	0.0	1	0	9715.6	149
2024 PRJ	868.0	1.5	5336.0	1.5	2074.0	1.6	132.0	1.9	1.0	400.0	710.0	1.5	564.0	1.5	151.0	1.4	28.0	2.2	1.0	0.0	0.0	9865.0	1.5
FSW																							
2023 FTE-3	492.6	-8	8216.1	-125	351.2	-6	96.0	-1	0.0	0	39.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0	9195.1	-140
2024 PRJ	485.0	-1.5	8091.0	-1.5	345.0	-1.8	95.0	-1.0	0.0	0.0	39.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9055.0	-1.5
FJAX																							
2023 FTE-3	1487.1	45	7854.5	237	3044.9	91	396.8	12	8.6	0	636.7	19	0.0	0	335.4	10	8.5	1	0.0	0	0	13772.5	415
2024 PRJ	1532.0	3.0	8091.0	3.0	3136.0	3.0	409.0	3.1	9.0	4.7	656.0	3.0	0.0	0.0	345.0	2.9	9.0	5.9	0.0	0.0	0.0	14187.0	3.0
FKEY																							
2023 FTE-3	46.8	14	395.6	23	283.6	20	8.0	0	0.0	0	47.0	1	57.6	1	0.0	0	0.0	0	0.0	0	0	838.6	60
2024 PRJ	61.0	30.3	419.0	5.9	304.0	7.2	8.0	0.0	0.0	0.0	48.0	2.1	59.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	899.0	7.2
GULF																							
2023 FTE-3	127.7	6	2298.9	109	526.8	25	39.4	2	0.0	0	162.1	8	0.0	0	0.0	0	0.0	0	0.0	0	0	3154.9	150
2024 PRJ	134.0	4.9	2408.0	4.7	552.0	4.8	41.0	4.1	0.0	0.0	170.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3305.0	4.8
HILL																							
2023 FTE-3	27.2	183	11679.5	223	5050.4	95	805.5	16	19.3	1	289.6	6	1264.4	-14	0.0	0	0.0	0	0.0	0	0	19135.9	508
2024 PRJ	210.0	672.1	11902.0	1.9	5145.0	1.9	821.0	1.9	20.0	3.6	296.0	2.2	1250.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19644.0	2.7
INDR																							
2023 FTE-3	1236.3	25	5736.1	118	2283.5	76	56.0	0	0.0	0	614.6	13	137.7	3	289.7	6	14.2	1	0.0	0	0	10368.1	242
2024 PRJ	1261.0	2.0	5854.0	2.1	2359.0	3.3	56.0	0.0	0.0	0.0	628.0	2.2	141.0	2.4	296.0	2.2	15.0	5.6	0.0	0.0	0.0	10610.0	2.3
FGC																							
2023 FTE-3	108.0	4	1228.1	16	369.4	23	51.9	2	16.5	1	283.9	12	0.0	0	2.9	0	1.1	0	0.0	0	0	2061.8	57
2024 PRJ	112.0	3.7	1244.0	1.3	392.0	6.1	54.0	4.0	17.0	3.0	296.0	4.3	0.0	0.0	3.0	3.4	1.0	-9.1	0.0	0.0	0.0	2119.0	2.8
LSSC																							
2023 FTE-3	120.3	10	2434.7	185	472.9	36	48.5	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3076.4	235
2024 PRJ	130.0	8.1	2620.0	7.6	509.0	7.6	52.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3311.0	7.6
SCF																							
2023 FTE-3	441.1	7	4577.8	69	609.4	9	157.9	2	3.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	5790.0	87
2024 PRJ	448.0	1.6	4647.0	1.5	618.0	1.4	160.0	1.3	4.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5877.0	1.5
MIAM																							
2023 FTE-3	2405.8	12	30098.2	150	4254.0	21	1152.7	6	17.4	0	651.5	4	0.0	0	1158.9	6	3.5	1	3.2	0	0	39745.2	199
2024 PRJ	2418.0	0.5	30248.0	0.5	4275.0	0.5	1159.0	0.5	17.0	-2.3	655.0	0.5	0.0	0.0	1165.0	0.5	4.0	14.3	3.0	-6.3	0	39944.0	0.5

Sources: 2022-2023 Student Database FTE-3
 2023-2024 FTE Projections (Division Projections with college adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2022-2023 FTE-3 Compared to the 2023-2024 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2023 FTE-3	27.2	-1	570.1	22	114.3	-4	7.9	0	0.0	0	50.4	28	0.0	0	0.0	0	0.0	0	0.0	0	0	769.9	44
2024 PRJ	26.0	-4.4	592.0	3.8	110.0	-3.8	8.0	1.3	0.0	0.0	78.0	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	814.0	5.7
NWFC																							
2023 FTE-3	258.8	14	2144.3	113	542.4	30	51.1	3	0.0	0	215.0	11	0.0	0	0.0	0	0.0	0	0.0	0	0	3211.6	170
2024 PRJ	273.0	5.5	2257.0	5.3	572.0	5.5	54.0	5.7	0.0	0.0	226.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3382.0	5.3
PALM																							
2023 FTE-3	856.4	8	12462.9	124	1367.1	13	351.7	5	18.7	-1	562.0	4	220.6	5	0.0	0	0.0	0	0.0	0	0	15839.4	159
2024 PRJ	864.0	0.9	12587.0	1.0	1380.0	0.9	357.0	1.5	18.0	-3.7	566.0	0.7	226.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	15998.0	1.0
PASC																							
2023 FTE-3	327.6	6	3633.4	82	1726.7	15	117.6	2	9.2	14	220.3	42	4.5	-1	0.0	0	0.0	0	0.0	0	0	6039.3	161
2024 PRJ	334.0	2.0	3715.0	2.2	1742.0	0.9	120.0	2.0	23.0	150.0	262.0	18.9	4.0	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	6200.0	2.7
PENS																							
2023 FTE-3	361.4	-32	3553.8	-315	1020.5	-90	152.4	-13	0.0	0	316.4	-27	0.0	0	103.7	-100	3.2	-3	0.0	0	0	5511.4	-580
2024 PRJ	329.0	-9.0	3239.0	-8.9	931.0	-8.8	139.0	-8.8	0.0	0.0	289.0	-8.7	0.0	0.0	4.0	-96.1	0.0	-100.0	0.0	0.0	0	4931.0	-10.5
POLK																							
2023 FTE-3	699.4	-45	3019.7	133	1252.0	47	87.9	0	31.1	-1	100.3	2	0.0	0	0.0	0	0.0	0	0.0	0	0	5190.4	136
2024 PRJ	654.0	-6.5	3153.0	4.4	1299.0	3.8	88.0	0.1	30.0	-3.5	102.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	5326.0	2.6
ST.J																							
2023 FTE-3	216.6	-8	2816.5	-95	737.8	-5	36.0	-1	20.3	0	84.2	9	0.0	0	19.5	-1	1.6	0	0.0	0	0	3932.5	-99
2024 PRJ	209.0	-3.5	2722.0	-3.4	733.0	-0.7	35.0	-2.8	20.0	-1.5	93.0	10.5	0.0	0.0	19.0	-2.6	2.0	25.0	0.0	0.0	0	3833.0	-2.5
ST.P																							
2023 FTE-3	2216.5	-50	7765.4	310	3999.0	19	328.1	0	0.0	0	163.7	0	201.4	-121	0.0	0	0.0	0	0.0	0	0	14674.1	158
2024 PRJ	2167.0	-2.2	8075.0	4.0	4018.0	0.5	328.0	0.0	0.0	0.0	164.0	0.2	80.0	-60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	14832.0	1.1
SANF																							
2023 FTE-3	406.1	-1	6048.8	-10	2050.0	-3	229.7	0	0.1	0	255.1	0	517.7	-1	77.5	2	1.0	0	0.0	0	0	9586.0	-13
2024 PRJ	405.0	-0.3	6039.0	-0.2	2047.0	-0.1	230.0	0.1	0.0	-100.0	255.0	0.0	517.0	-0.1	79.0	1.9	1.0	0.0	0.0	0.0	0	9573.0	-0.1
SEMI																							
2023 FTE-3	830.5	-68	5681.2	-457	2666.9	-214	131.6	-11	66.6	-5	187.9	-15	241.3	-19	268.9	-21	40.1	-3	9.0	0	0	10124.0	-812
2024 PRJ	763.0	-8.1	5224.0	-8.0	2453.0	-8.0	121.0	-8.1	62.0	-6.9	173.0	-7.9	222.0	-8.0	248.0	-7.8	37.0	-7.7	9.0	0.0	0	9312.0	-8.0
SFLA																							
2023 FTE-3	107.1	5	1560.6	65	0.7	0	13.8	1	0.0	0	308.0	13	101.0	-7	283.8	14	12.1	0	0.0	0	0	2387.1	92
2024 PRJ	112.0	4.6	1626.0	4.2	1.0	42.9	15.0	8.7	0.0	0.0	321.0	4.2	94.0	-6.9	298.0	5.0	12.0	-0.8	0.0	0.0	0	2479.0	3.8
TALL																							
2023 FTE-3	30.6	195	7058.6	-67	1382.6	94	108.8	-1	0.0	0	309.5	-3	49.6	-1	45.3	0	0.6	0	0.0	0	0	8985.6	219
2024 PRJ	226.0	638.6	6992.0	-0.9	1477.0	6.8	108.0	-0.7	0.0	0.0	307.0	-0.8	49.0	-1.2	45.0	-0.7	1.0	66.7	0.0	0.0	0	9205.0	2.4
VALE																							
2023 FTE-3	1123.7	13	20466.7	249	8003.5	98	933.0	12	77.8	1	246.3	3	0.0	0	0.0	0	0.0	0	0.0	0	0	30851.0	376
2024 PRJ	1137.0	1.2	20716.0	1.2	8101.0	1.2	945.0	1.3	79.0	1.5	249.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	31227.0	1.2
SYST TOTAL																							
2023 FTE-3	17241.2	333	178344.9	1071	53763.9	365	6401.9	33	300.5	11	7342.2	144	3373.4	-144	2743.4	-80	117.0	-4	12.2	1	0	269640.6	1728
2024 PRJ	17574.0	1.9	179416.0	0.6	54129.0	0.7	6435.0	0.5	311.0	3.5	7486.0	2.0	3229.0	-4.3	2663.0	-2.9	113.0	-3.4	13.0	6.6	0	271369.0	0.6

Sources: 2022-2023 Student Database FTE-3
2023-2024 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2023-2024 FTE Division Projections Compared to the 2023-2024 FTE Division Projections with College Adjustments Projections

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2024 DIV PRJ	906.0	0	5816.0	29	1738.0	5	195.0	2	0.0	0	359.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9014.0	36
2024 COL PRJ	906.0	0.0	5845.0	0.5	1743.0	0.3	197.0	1.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9050.0	0.4
BROW																							
2024 DIV PRJ	1087.0	0	12425.0	0	6338.0	0	600.0	0	11.0	0	221.0	0	22.0	0	1.0	0	0.0	0	0.0	0	0.0	20705.0	0
2024 COL PRJ	1087.0	0.0	12425.0	0.0	6338.0	0.0	600.0	0.0	11.0	0.0	221.0	0.0	22.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	20705.0	0.0
CFLA																							
2024 DIV PRJ	286.0	0	2446.0	50	1205.0	79	97.0	0	0.0	0	128.0	0	0.0	1	9.0	0	3.0	0	0.0	0	0.0	4174.0	130
2024 COL PRJ	286.0	0.0	2496.0	2.0	1284.0	6.6	97.0	0.0	0.0	0.0	128.0	0.0	1.0	0.0	9.0	0.0	3.0	0.0	0.0	0.0	0.0	4304.0	3.1
CHIP																							
2024 DIV PRJ	137.0	0	853.0	0	191.0	0	6.0	0	0.0	0	195.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1382.0	0
2024 COL PRJ	137.0	0.0	853.0	0.0	191.0	0.0	6.0	0.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1382.0	0.0
DAYT																							
2024 DIV PRJ	868.0	0	5336.0	0	2074.0	0	132.0	0	0.0	1	710.0	0	564.0	0	151.0	0	28.0	0	0.0	1	9863.0	2	
2024 COL PRJ	868.0	0.0	5336.0	0.0	2074.0	0.0	132.0	0.0	1.0	0.0	710.0	0.0	564.0	0.0	151.0	0.0	28.0	0.0	1.0	0.0	9865.0	0.0	
FSW																							
2024 DIV PRJ	485.0	0	8091.0	0	345.0	0	95.0	0	0.0	0	39.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9055.0	0
2024 COL PRJ	485.0	0.0	8091.0	0.0	345.0	0.0	95.0	0.0	0.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9055.0	0.0
FJAX																							
2024 DIV PRJ	1436.0	96	7582.0	509	2939.0	197	384.0	25	8.0	1	615.0	41	0.0	0	325.0	20	9.0	0	0.0	0	0.0	13298.0	889
2024 COL PRJ	1532.0	6.7	8091.0	6.7	3136.0	6.7	409.0	6.5	9.0	12.5	656.0	6.7	0.0	0.0	345.0	6.2	9.0	0.0	0.0	0.0	0.0	14187.0	6.7
FKEY																							
2024 DIV PRJ	49.0	12	406.0	13	291.0	13	8.0	0	0.0	0	48.0	0	59.0	0	0.0	0	0.0	0	0.0	0	0.0	861.0	38
2024 COL PRJ	61.0	24.5	419.0	3.2	304.0	4.5	8.0	0.0	0.0	0.0	48.0	0.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	899.0	4.4
GULF																							
2024 DIV PRJ	134.0	0	2408.0	0	552.0	0	41.0	0	0.0	0	170.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3305.0	0
2024 COL PRJ	134.0	0.0	2408.0	0.0	552.0	0.0	41.0	0.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3305.0	0.0
HILL																							
2024 DIV PRJ	28.0	182	11902.0	0	5145.0	0	821.0	0	20.0	0	296.0	0	1289.0	-39	0.0	0	0.0	0	0.0	0	0.0	19501.0	143
2024 COL PRJ	210.0	650.0	11902.0	0.0	5145.0	0.0	821.0	0.0	20.0	0.0	296.0	0.0	1250.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19644.0	0.7
INDR																							
2024 DIV PRJ	1261.0	0	5854.0	0	2330.0	29	56.0	0	0.0	0	628.0	0	141.0	0	296.0	0	15.0	0	0.0	0	0.0	10581.0	29
2024 COL PRJ	1261.0	0.0	5854.0	0.0	2359.0	1.2	56.0	0.0	0.0	0.0	628.0	0.0	141.0	0.0	296.0	0.0	15.0	0.0	0.0	0.0	0.0	10610.0	0.3
FGC																							
2024 DIV PRJ	112.0	0	1272.0	-28	382.0	10	54.0	0	17.0	0	294.0	2	0.0	0	3.0	0	1.0	0	0.0	0	0.0	2135.0	-16
2024 COL PRJ	112.0	0.0	1244.0	-2.2	392.0	2.6	54.0	0.0	17.0	0.0	296.0	0.7	0.0	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	2119.0	-0.7
LSSC																							
2024 DIV PRJ	130.0	0	2620.0	0	509.0	0	52.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3311.0	0
2024 COL PRJ	130.0	0.0	2620.0	0.0	509.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3311.0	0.0
SCF																							
2024 DIV PRJ	435.0	13	4519.0	128	602.0	16	157.0	3	4.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5717.0	160
2024 COL PRJ	448.0	3.0	4647.0	2.8	618.0	2.7	160.0	1.9	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5877.0	2.8
MIAM																							
2024 DIV PRJ	2366.0	52	29610.0	638	4184.0	91	1134.0	25	17.0	0	641.0	14	0.0	0	1141.0	24	3.0	1	2.0	1	39098.0	846	
2024 COL PRJ	2418.0	2.2	30248.0	2.2	4275.0	2.2	1159.0	2.2	17.0	0.0	655.0	2.2	0.0	0.0	1165.0	2.1	4.0	33.3	3.0	50.0	39944.0	2.2	

Sources: 2023-2024 FTE Projections Division Projections
2023-2024 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2023-2024 FTE Division Projections Compared to the 2023-2024 FTE Division Projections with College Adjustments Projections

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2024 DIV PRJ	26.0	0	549.0	43	110.0	0	8.0	0	0.0	0	49.0	29	0.0	0	0.0	0	0.0	0	0.0	0	0	742.0	72
2024 COL PRJ	26.0	0.0	592.0	7.8	110.0	0.0	8.0	0.0	0.0	0.0	78.0	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	814.0	9.7
NWFC																							
2024 DIV PRJ	273.0	0	2257.0	0	572.0	0	54.0	0	0.0	0	226.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3382.0	0
2024 COL PRJ	273.0	0.0	2257.0	0.0	572.0	0.0	54.0	0.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3382.0	0.0
PALM																							
2024 DIV PRJ	838.0	26	12197.0	390	1338.0	42	344.0	13	18.0	0	551.0	15	216.0	10	0.0	0	0.0	0	0.0	0	0	15502.0	496
2024 COL PRJ	864.0	3.1	12587.0	3.2	1380.0	3.1	357.0	3.8	18.0	0.0	566.0	2.7	226.0	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15998.0	3.2
PASC																							
2024 DIV PRJ	325.0	9	3606.0	109	1714.0	28	116.0	4	9.0	14	218.0	44	4.0	0	0.0	0	0.0	0	0.0	0	0	5992.0	208
2024 COL PRJ	334.0	2.8	3715.0	3.0	1742.0	1.6	120.0	3.4	23.0	155.6	262.0	20.2	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6200.0	3.5
PENS																							
2024 DIV PRJ	329.0	0	3239.0	0	931.0	0	139.0	0	0.0	0	289.0	0	0.0	0	94.0	-90	2.0	-2	0.0	0	0	5023.0	-92
2024 COL PRJ	329.0	0.0	3239.0	0.0	931.0	0.0	139.0	0.0	0.0	0.0	289.0	0.0	0.0	0.0	4.0	-95.7	0.0	-100.0	0.0	0.0	0.0	4931.0	-1.8
POLK																							
2024 DIV PRJ	654.0	0	2826.0	327	1172.0	127	82.0	6	30.0	0	94.0	8	0.0	0	0.0	0	0.0	0	0.0	0	0	4858.0	468
2024 COL PRJ	654.0	0.0	3153.0	11.6	1299.0	10.8	88.0	7.3	30.0	0.0	102.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5326.0	9.6
ST.J																							
2024 DIV PRJ	209.0	0	2722.0	0	714.0	19	35.0	0	20.0	0	81.0	12	0.0	0	19.0	0	2.0	0	0.0	0	0	3802.0	31
2024 COL PRJ	209.0	0.0	2722.0	0.0	733.0	2.7	35.0	0.0	20.0	0.0	93.0	14.8	0.0	0.0	19.0	0.0	2.0	0.0	0.0	0.0	0.0	3833.0	0.8
ST.P																							
2024 DIV PRJ	2116.0	51	7414.0	661	3816.0	202	314.0	14	0.0	0	156.0	8	192.0	-112	0.0	0	0.0	0	0.0	0	0	14008.0	824
2024 COL PRJ	2167.0	2.4	8075.0	8.9	4018.0	5.3	328.0	4.5	0.0	0.0	164.0	5.1	80.0	-58.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14832.0	5.9
SANF																							
2024 DIV PRJ	405.0	0	6039.0	0	2047.0	0	230.0	0	0.0	0	255.0	0	517.0	0	79.0	0	1.0	0	0.0	0	0	9573.0	0
2024 COL PRJ	405.0	0.0	6039.0	0.0	2047.0	0.0	230.0	0.0	0.0	0.0	255.0	0.0	517.0	0.0	79.0	0.0	1.0	0.0	0.0	0.0	0.0	9573.0	0.0
SEMI																							
2024 DIV PRJ	763.0	0	5224.0	0	2453.0	0	121.0	0	62.0	0	173.0	0	222.0	0	248.0	0	37.0	0	9.0	0	0	9312.0	0
2024 COL PRJ	763.0	0.0	5224.0	0.0	2453.0	0.0	121.0	0.0	62.0	0.0	173.0	0.0	222.0	0.0	248.0	0.0	37.0	0.0	9.0	0.0	0.0	9312.0	0.0
SFLA																							
2024 DIV PRJ	112.0	0	1626.0	0	1.0	0	15.0	0	0.0	0	321.0	0	105.0	-11	298.0	0	12.0	0	0.0	0	0	2490.0	-11
2024 COL PRJ	112.0	0.0	1626.0	0.0	1.0	0.0	15.0	0.0	0.0	0.0	321.0	0.0	94.0	-10.5	298.0	0.0	12.0	0.0	0.0	0.0	0.0	2479.0	-0.4
TALL																							
2024 DIV PRJ	31.0	195	6992.0	0	1369.0	108	108.0	0	0.0	0	307.0	0	49.0	0	45.0	0	1.0	0	0.0	0	0	8902.0	303
2024 COL PRJ	226.0	629.0	6992.0	0.0	1477.0	7.9	108.0	0.0	0.0	0.0	307.0	0.0	49.0	0.0	45.0	0.0	1.0	0.0	0.0	0.0	0.0	9205.0	3.4
VALE																							
2024 DIV PRJ	1137.0	0	20716.0	0	8101.0	0	945.0	0	79.0	0	249.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	31227.0	0
2024 COL PRJ	1137.0	0.0	20716.0	0.0	8101.0	0.0	945.0	0.0	79.0	0.0	249.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31227.0	0.0
SYST TOTAL																							
2024 DIV PRJ	16938.0	636	176547.0	2869	53163.0	966	6343.0	92	295.0	16	7313.0	173	3380.0	-151	2709.0	-46	114.0	-1	11.0	2	266813.0	4556	
2024 COL PRJ	17574.0	3.8	179416.0	1.6	54129.0	1.8	6435.0	1.5	311.0	5.4	7486.0	2.4	3229.0	-4.5	2663.0	-1.7	113.0	-0.9	13.0	18.2	271369.0	1.7	

Sources: 2023-2024 FTE Projections Division Projections
2023-2024 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2022-23

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	The College of the Florida Keys	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College	2022-23	Fall
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

CC01

College Name: Eastern Florida State College

Status: Adjusting Projections

Narrative:

2024-2029 Full Time Equivalent Enrollment Planning Projections – justification narrative

Overall: EFSC full time equivalent (FTE) enrollment increased by about 47 FTE in reporting year (RY) 2023, this represents about a 0.5% increase. There were strong gains in Advanced Professional (AP) type credit enrollment in courses affiliated with general education and courses not specific to bachelor and AS degree programs. Most of the gains in FTE are from students pursuing the Associate in Arts degree which saw about 170 FTE increase. Additional positive gains in FTE within PSV (24 FTE) and developmental Education (17 FTE) type credits. These gains were offset by losses related to Bachelor student enrollment and Career Technical Certificate (clock-hour) program enrollment.

The AP credit type has historically accounted for the largest proportion of FTE and a small percentage increase in enrollment within these courses has contributed to the first increase in FTE since RY 2019. Upper division credits account for about 10% of FTE enrollment and the FTE losses within bachelor programs has been a focus of the EFSC enrollment planning leading into RY 2024. Enrollment in summer 2023 has been overall positive, we anticipate being up about 1.5% more than 20 FTE for the summer term of RY2024 (Appendix A). Initial fall enrollment comparisons to about the same point in the registration cycle for the fall show potentially significant gains of close to 10% overall in college credit programs and just over 11% higher for upper division enrollment (Appendix B). With over three weeks to go prior to the start of the term we are about 72% of the way towards the final FTE from fall 2022.

EFSC believes that we have moved past the negatives effects on enrollment declines experienced during the Covid-19 pandemic. With the reinstatement of full capacity face-to-face sections, which started in fall 2022, the college has seen enrollment start to trend back towards on-campus offerings. While headcount enrollment overall was a bit lower in 2023 than in 2022, students enrolled in more courses. The average credits taken by EFSC student increased by nearly ½ credit per student from 15.15 credits in RY 2022 to 15.56 per student in RY 2023.

Justification for adjusting to projections from the state

EFSC is accepting the State's projections with slight adjustments primarily due to the significant increase in the projected public high school graduates and population increases within Brevard County. We also anticipate some positive impacts of two building projects, one on the Titusville campus and the other on the Melbourne Campus.

Clock-hour CTC (PSAV) programs:

EFSC has been awarded funds to retrofit a large building on its Titusville campus to help grow the aviation maintenance program by relocating to the Titusville campus. We had previously anticipated the building be ready in RY 2023-24; however, the building is now scheduled to be completed by fall 2024. This new location will enable us to accept two new cohorts per year which will increase headcount enrollment to around 100 students by the end of RY2026. The first of these cohorts should be accepted in Spring of 2025. Current students in the Aviation maintenance program enroll at an annual FTE to student ratio of 0.8:1, or about 80 FTE per 100 students. With the additional 20-25 students per year, we expect about 16-20 FTE increase over RY2025 and RY 2026. We have added 16 FTE to the Clock hour FTE starting with 8 FTE in RY2025 and 8 FTE in RY2026. These FTE are added to the new/improved program row.

Lower division AP and PSV:

EFSC was awarded funds to develop the Aerospace Center of Excellence on the Titusville Campus which impacts the CTC Aviation maintenance program and will also enable the College to expand the capacity for our AS degree in Aerospace Technology. The renovated facility is scheduled to be complete by fall 2024 and additional cohorts will be admitted in spring 2025. With the expanded capacity for the Aerospace program and it being one of our money back guarantee programs, we anticipate this program doubling in size by RY2026. This will increase headcount enrollment by close to 90 students by RY2026. We know that Aerospace students enroll at an FTE to student headcount ratio of 0.63:1 or about 63 FTE per 100 students. We have added 56 FTE in PSV credit types to the new/improved program row, 28 in RY2025 and 28 in RY2026.

The College has been fortunate to receive funding to expand capacity of high-tech programs on the Melbourne Campus with plans to open the Center for Innovative Technology Education building which will provide unique facilities for collaboration with NASA and dozens of regional employers in the high tech industry. We anticipate a close partnership with regional employers to help deliver high tech training to their staff through short term college certificate and AS degree courses. These partnerships will help increase enrollment and support our technology programs. Among other programs, this building will provide additional capacity for our computer and engineering technology programs, which have maintained strong enrollment over the past few years. With the additional resources and opportunities for expansion in the lower division PSV credit type, our Computer Programming and Engineering Technology programs are expected to continue growing at about their average growth rates for the past three years which is about 3-4% for each of the programs. This will increase headcount enrollment by 10 or more students each year for the computer science programs and 6 or more students per year for our Engineering technology program. We know that Computer Science students enroll at an FTE to student headcount ratio of 0.48:1 or about 48 FTE per 100 students. We have added 4 FTE for in PSV credit types to the new/improved program row for RY2025 in the projection. Our Engineering Tech students enroll at an FTE to student headcount ratio of 0.42:1 or about 42 FTE per 100 students. We have added 3 FTE in PSV credit types to the new/improved program row for RY2025 in the projection. Once the CITE building is complete and open (expected in fall 2024) we estimate an additional 200 students, some of whom may already be in the high-tech workforce of Brevard, to enroll in programs with these close industry connections. The additional students are expected to generate about 80 FTE within the PSV credit and to reflect the increased capacity we added 40 FTE starting in RY2025 and another 40 in RY2026. These FTE are included in the new/improved program row for those two years.

Impact of increased High School Graduates on Enrollment Projections

Using internal data by reporting year, we find FTIC students typically enroll at an FTE to student headcount ratio of 0.67:1. For every 100 FTIC students we get we increase gain about 67 FTE during a reporting year. The State Projects significant increases in Brevard Public Schools high school graduates who account for about 70% of EFSC's FTIC cohort each year. These increases are anticipated to start in RY2024 and go through RY2027. EFSC typically enrolls between 25%-29% of Brevard County public high school graduates and these groups of students typically enroll full-time. For RY2024 – RY2027 we have added about 0.67 per FTIC above the FTE of FTIC students in RY2023. The specific FTE amount added starting in RY 2024 is 38, follow by 71, 153, and 44 for RY's 2025-2028 respectively within the HS Graduates rows. While these students enroll in a variety of credit types, we estimate that about 77% of the credits are AP type, 14% PSV, 6% Developmental Education, and 3% are clock hour courses. The projected increases are assigned in these proportions to each of these credit types for RY 2024-2027 within the HS Graduates row.

Upper Division Programs

Although enrollment in upper division courses has declined over the past two years, the positive gains in the lower division that we have experience and for which we expect to continue will stave off further losses. We continue to get most of our bachelor students through internal pathways from associate degrees. Upper division enrollment this summer was lower by about -3% (10 FTE lower), however, early indication of course enrollment in 2023 fall show upper division credit enrollment up about 11% and about 87% of the way towards final fall 2022 enrollment. With just under three weeks to go prior to the start of the term, and several courses offered in the second half of the fall, we anticipate being slightly up this fall in upper division credits. The positive additions related to Associate program enrollment noted above and the increased population of 25-49-year old's in Brevard below supports the State's COFTE projections.

Brevard County Population Projections

In addition to the positive forecast of high school graduates and the corresponding increase in FTIC students, Brevard County's population is projected to grow over the next five years in three key age brackets, 15-17, 18-19, and 25-39 (POPAFEP). These age groups account for about 68% of EFSC enrollment (13%, 24%, and 31% respectively). Increases in population in these age brackets will result in expansion of the pool of potential students and their subsequent enrollment at EFSC. These projected population increases in key age brackets also support the adjustments that EFSC has made to the program areas noted above.

Brevard County Projected

Population Growth (2023-2028)

Age Group	RY23-RY24	RY23-RY29
15-17	1.4%	5.9%
18-19	1.3%	5.9%
20-24	-0.3%	2.1%
25-39	0.9%	3.7%
40-49	2.4%	12.1%
50-59	-4.2%	-11.8%
60-UP	3.4%	14.3%
Overall	1.3%	6.6%

Source: POPAFEP

Re-distribution of FTE by campus

Re-distribution of FTE by campus is done each year to reflect the continued increase in importance of the Melbourne campus of EFSC and plans for moving a program from on off-site location to Titusville. Upper division, AP, and PSV credits are shifted throughout the projections to align more closely with proportions of students who declare each campus their home campus. The FTE shifts to Melbourne recognizes the many financial resources for online learning located in Melbourne. The shifting of clock hour credits to Titusville starting in RY2025 is in anticipation of the aviation program moving to that location. The shift in FTE is primarily from Site 1 which includes both the Cocoa campus enrollment and Online enrollments.

Years	Row		
2024	C.	FTE Growth: HS Graduates	AP, PSV, DE, PSAV 38
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	AP, PSV, DE, PSAV 71
2025	D.1	New/Improved Program	PSV, PAV 83
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	AP, PSV, DE, PSAV 153
2026	D.1	New/Improved Program	PSV, PAV 76
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	AP, PSV, DE, PSAV 44
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

Years	Site	Row	
2024	S.1	FTE Taken From This Site	-2844
2024	S.2	FTE Added to This Site	2117
2024	S.3	FTE Added to This Site	263
2024	S.5	FTE Added to This Site	464
2025	S.1	FTE Taken From This Site	-2902
2025	S.2	FTE Added to This Site	2136
2025	S.3	FTE Added to This Site	297
2025	S.5	FTE Added to This Site	469
2026	S.1	FTE Taken From This Site	-2950
2026	S.2	FTE Added to This Site	2165
2026	S.3	FTE Added to This Site	306
2026	S.5	FTE Added to This Site	479
2027	S.1	FTE Taken From This Site	-2966
2027	S.2	FTE Added to This Site	2176
2027	S.3	FTE Added to This Site	307
2027	S.5	FTE Added to This Site	483
2028	S.1	FTE Taken From This Site	-2965
2028	S.2	FTE Added to This Site	2175
2028	S.3	FTE Added to This Site	307
2028	S.5	FTE Added to This Site	483
2029	S.1	FTE Taken From This Site	-2963
2029	S.2	FTE Added to This Site	2172
2029	S.3	FTE Added to This Site	308
2029	S.5	FTE Added to This Site	483

CC02

College Name: Broward College

Status: Accepting Projections

Narrative:

A review of historical three-year enrollment trends of declining enrollment, projected fluctuations in Broward County high school graduates, and decreases in the county's population of traditional college-aged residents, supports the acceptance of Division's projection model.

CC03

College Name: College of Central Florida

Status: Adjusting Projections

Narrative:

The college is adjusting the division's projections for the FTE Enrollment Projections due to the following:

60 FTE in the Advanced and Professional and Post Secondary Vocational programs are projected to increase during the 2024 to 2029 years due to new Associate of Science program offerings in healthcare, new apprenticeship program, and new certification programs. Along with 5 new Applied Technical Certificate programs that will start fall 2023: Accounting Management, Basics of Agribusiness, Compensation and Benefits, Emergency Management, and Equine Industry Management. As well as pre-requisites for new Associate of Science degree programs will begin to increase AP FTE in fall 2023, new teacher education certification courses will be offered beginning this summer. These predictions projects 131 FTE in new/improved programs. AS degree in Surgical Services, AS degree in Dental Hygiene, AS degree in Respiratory Care, AS degree in Cardiovascular Technology, and AS degree in Diagnostic Medical Sonography Technology will start during 2024-2025 academic year. Those programs will project 81 FTE during 2024-2025 academic year. Along with reorganizing the current dual enrollment program (other factors) to offer more on-campus courses will increase 60 FTE in 60 AP for 2025, 30AP & 30 PSV for 2026 & 2027, 25 AP & 30 PSV for 2028, 40 AP & 20 PSV for 2029. Retention and continual growth of new program projects 81 FTE in 2025-2026, 81 FTE in 2026-2027, 62 FTE in 2027-2028, 62 FTE in 2028-2029, and 40 AP FTE/20 PSV FTE for new programs in 2029.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	50 AP, 80 PSV, 1 APP
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	20 AP, 20 PSV, 40 PSAV, 1 APP
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	60 AP
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	40 AP, 20 PSV, 20 PSAV, 1 APP
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	30 AP, 30 PSV
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	40 AP, 20 PSV, 20 PSAV, 1 APP
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	30 AP, 30 PSV
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	30 AP, 20 PSV, 10 PSAV, 2 APP
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	25 AP, 30 PSV
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	30 AP, 20 PSV, 10 PSAV, 2 APP
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	40 AP, 20 PSV

CC04

College Name: Chipola College

Status: Accepting Projections

Narrative:

Chipola College has reviewed and accepted the Florida College System's FTE Projections for 2024-2029.

Overall Projections Based on County Demographics

The decision to accept the FCS FTE projections was based primarily on the demographic trends for the five counties served by Chipola College. Analysis of the projected population data supplied by DOE shows that the population numbers for our five county district are projected to increase every year for the next six (6) years. Based on the projected population increases, we agree with the projected enrollment increases proposed by the FCS FTE projections.

CC05

College Name: Daytona State College

Status: Adjusting Projections

Narrative:

Daytona State College agrees with the overall 2023-2024 estimates provided by the state with some minor adjustments. The FTE increases from the previous year were able to be maintained through the Fall 2022 semester and through the Spring 2023 semester. Currently, DSC is reporting increases in new student applications, persistence and retention rates, and overall enrollment for the Fall 2023 term. The DSC estimates are in line with the state projections. The only adjustments we have made was to the EPI and VP categories by adding 1 FTE in each category, respectively. These are still programs that we offer and still have some enrollment in.

While we had a slight decrease in new student enrollments for the Spring 2023, indications are the increase in Fall in addition to an increased persistence and retention rate have allowed us to maintain an increase in enrollment as compared to last year. We agree with the increase in the UD category, which can be attributed to the addition of a new concentration in Healthcare Management as part of our Bachelor of Applied Science program and the addition of the Bachelor in Cardiopulmonary Science. We are continuing to engage students to identify ways that we can help them persist and ensure that there should not be any major effect to the returning students for the spring semester, The college is currently seeing higher than average enrollment trends as compared to the same point in time last year. For the 2023-24 year, the residence hall has maintained its demand, as it has filled to capacity for the Fall 2023 semester. The addition of the residence hall on campus has brought an increase in student engagement in campus activities. We are continuing to see increases in the categories of Adult Basic Education and Adult Secondary Education.

The college accepts the subsequent estimates for the academic years beyond the 2023-24 reporting year as they are in line with our expected enrollment projections that were submitted in July. According to the population projections provided by FLDOE, the population of our target demographics within our service district are projected to continuously increase for the years within the reporting periods. Over the years covered in this report, the college's service district is projected to increase, on average, 1.26%, with the high school graduates projected to increase for 2024-25 and the following year. This is in line with the percentage of growth provided by the state. Also, several efforts are underway to stabilize enrollment for the 2023-2024 academic year and beyond, as an example, the college is currently implementing a CRM system that will focus on both recruitment of new students and the retention of current students. The student retention module of the CRM is scheduled to go live in early Fall 2023, while we anticipate the recruitment module will be implemented in Spring 2024 to assist with effort for the Fall 2024 academic term. The goal of this system will be to increase engagement with prospective students to positively increase the yield rate. Additionally, the system will also be used as the system of engagement for current students as well to positively continue our persistence and retention rates. These data driven support mechanisms will allow the college to positively impact enrollment and retention.

Please note that the allocation of the 1 FTE in both EPI and VP results in a value of 0 at all sites. Therefore, 1 FTE for both EPI and VP were added to site 1 in all years.

2024-2025 Academic Year:

Daytona State College agrees with the state's overall FTE estimate. The college agrees with the projected 879 FTE in the UD category. The projections in the AP (5409) and PSV (2101) categories can be attributed to the increase in high school graduates within the region and also the CTE dual enrollment program that is being continued. The college also agrees with the projected figure for the DE category (134) as well. Daytona State College also agrees with the projected estimates for the EPI (1), PSAV (719) and APP (572) categories due to the state's significant investment in critical workforce and apprenticeship opportunities. DSC continues to experience growth in the Adult Basic and Adult Secondary categories from the 2022-23 reporting year and therefore agrees with the state estimates of 153 and 28, respectively, due to the continued successful strategies to increase enrollment efforts. DSC also agrees with the projection for the VP category (1). Additionally, the passage of Senate Bill 52, which allows institutions to develop "alternative methods" for evaluating placement for students, especially students in the dual enrollment program, which will reduce the barriers of standardized tests and increase opportunities for students to enroll. Additionally, the same statute allows for increased access for students to dual enroll who attend private secondary schools. These conditions will factor into the

projections outlined here, and in the following years as well. Additionally, application increases for the 2023-24 academic year will contribute to a higher number of returning students for this academic year as well. Many of our efforts and strategies within the Title III Grant will be fully implemented and contribute to enrollment through gains in our persistence, retention, and completion rates. The Strengthening Institutions Grant from the U.S. Department of Education entitled LENS: Learner Engagement, Navigation and Support was written to focus on implementing significant institutional changes to positively influence persistence, retention, and completion rates over the next 5 years. These efforts help to support the state's projections.

Please note that the allocation of the 1 FTE in both EPI and VP results in a value of 0 at all sites. Therefore, 1 FTE for both EPI and VP were added to site 1 in all years.

2025-2026 Academic Year:

Daytona State College agrees with the state's estimate for the 2025-2026 academic year, we are projected to see the following category FTE: UD category (891), AP category (5479), PSV category (2129), Dev Ed category (135), EPI category (1), PSAV category (729), APPR category (579), Adult Basic category (155), and Adult Secondary category (29), and VP category (1). This is due to the continued implementation of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention, and completion rates. In the Spring of 2024, a new building will open at the Deltona Campus. This building will allow for the expansion of the Nursing program to the most populated city in our service district. There will also be an expansion of our PSV and PSAV programs to that location as well. The expanded programs at our regional sites should continue to increase student enrollments. Additionally, when comparing the projected high school graduates provided by the state in comparison to the current capture rate of students graduating from high school (30.6%) enrollment increases are anticipated.

Please note that the allocation of the 1 FTE in both EPI and VP results in a value of 0 at all sites. Therefore, 1 FTE for both EPI and VP were added to site 1 in all years.

2026-2027 Academic Year:

Daytona State College agrees with the state's estimate for the 2026-2027 academic year, we are projected to see the following category FTE: UD category (902), AP category (5546), PSV category (2154), Dev Ed category (136), EPI category (1), PSAV category (739), APPR category (586), Adult Basic category (158), and Adult Secondary category (29), and VP category (1). This is, in large part, due to the increased effect of the opening of a new building at the Deltona Campus. Additionally, we anticipate that the college will continue to see increases in persistence and retention because of the implemented efforts of the strategies within the Title III Grant.

Please note that the allocation of the 1 FTE in both EPI and VP results in a value of 0 at all sites. Therefore, 1 FTE for both EPI and VP were added to site 1 in all years.

2027-2028 Academic Year:

Daytona State College agrees with the state's estimate for the 2027-2028 academic year, we are projected to see the following category FTE: UD category (913), AP category (5613), PSV category (2180), Dev Ed category (138), EPI category (1), PSAV category (747), APPR category (593), Adult Basic category, (160), and Adult Secondary category (30), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention and completion rates.

Please note that the allocation of the 1 FTE in both EPI and VP results in a value of 0 at all sites. Therefore, 1 FTE for both EPI and VP were added to site 1 in all years.

2028-2029 Academic Year:

Daytona State College agrees with the state's estimate for the 2028-2029 academic year, we are projected to see the following category FTE: UD category (923), AP category (5679), PSV category (2206), Dev Ed category (140), EPI category (1), PSAV category (756), APPR category (600), Adult Basic category (162), and Adult Secondary category (30), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention and completion rates.

Please note that the allocation of the 1 FTE in both EPI and VP results in a value of 0 at all sites. Therefore, 1 FTE for both EPI and VP were added to site 1 in all years.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	+1 EPI, +1 VP
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

Years	Site	Row	
2024	S.1	FTE Added to This Site	+1 EPI, +1 VP
2025	S.1	FTE Added to This Site	+1 EPI, +1 VP
2026	S.1	FTE Added to This Site	+1 EPI, +1 VP
2026	S.1	FTE Added to This Site	+1 EPI, +1 VP
2027	S.1	FTE Added to This Site	+1 EPI, +1 VP
2028	S.1	FTE Added to This Site	+1 EPI, +1 VP
2029	S.1	FTE Added to This Site	+1 EPI, +1 VP

CC06

College Name: Florida SouthWestern State College

Status: Accepting Projections

Narrative:

Florida SouthWestern State College has reviewed and accepted the Florida College System's FTE Projections for 2024 through 2029 based on current trends and associated demographics in the service area. This decision was based on the most recent inflection point noted in declining trends coupled with stabilizing demographics in the service area. For example, in Lee County, the largest contributor in enrollment to the College, the population for the 20-24 age group over the next five years is expected to rise by marginal amounts (<2000). At the same time, enrollment at the College is no longer exhibiting any forcings (causes) associated with post-pandemic economic instability (percentage decreases are now, like the county demographics, marginal in their change (-1to-2%)). The College's FTE in the Advanced and Professional programs are projected to decline by an average 2 percent per year during the 2024 to 2029 years. This is an improvement over the average 5 percent decline in this category from 2018-19 to 2021-22 years, and a stabilization of sorts from the improvement of +2% from 2021-22 to 2022-23. Similar trends are visible within Upper Division and PostSec Vocational which helps to support this notion. It is thought that this is a muted return to normal from post-pandemic enrollment patterns. The muted nature due to the service area's absorption of economic instability in response to Hurricane Ian in September, 2022. Over the next several years, Florida SouthWestern is hopeful of increases in response to some more efficient structural shifts in organization and leadership intended to improve shortcomings discovered during the response to Hurricane Ian. Such areas are not indicative of problems, or in any one particular area, but instead just the recognition of areas that nearly buckled under the strain as a result of the damage from Ian. Such services as enrollment may stand to improve from these structural changes.

CC07

College Name: Florida State College at Jacksonville

Status: Adjusting Projections

Narrative:

Florida State College at Jacksonville has been closely monitoring its FTE during the 2022-23 academic year acknowledges, as of right now, our actual FTE is 13,744 which exceeded our projection of 13,685. Currently, our summer FTE for credit is +7.2% and career certificates is +10.4%, which, for both, is higher compared to the same time last year.

This increase of FTE changes FSCJ's downward trajectory of -5.48% in 2028 to a gradual 3% increase over 2023-24 state reporting year and a 1% increase for each remaining state reporting year through 2028-29. Therefore, our data does not align with the state's 5-year projections of a consistent decline and we do not accept these projections.

As a result of new initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2023 enrollment increase by more than 7% for credit and fall 2023 increase by +11.7% compared to the same day last year.

UD has seen a slow increase over the past 2 years and based on our weekly enrollment reports, we strongly believe that the new policies and initiatives we will increase enrollment with the end of year UD FTE projection of 1532. The college's website has been updated to show that we are a "Military Friendly" Institution. This distinction, coupled with the construction of a comprehensive, full-service Military and Veterans Center on the South Campus, will help to attract the military, veteran, and military-connected student population.

A&P has seen an increase in the past several years and, based on our actual FTE and weekly enrollment reports, we strongly believe that the new policies and initiatives we will increase enrollment with the end of year A&P FTE projection of 8,091. We have changed the debt threshold at which our students are precluded from registration from \$25 to \$200. This has allowed students to enroll and, in so doing, address their outstanding debt without disruption to their academic progress. As of January 2023, the College launched a partnership with a third-party entity to provide a flexible payment option for students with financial balances. Providing this resource allows more students to continue to matriculate by registering for classes upon the outstanding balance dropping below the financial hold threshold. We have implemented an awareness campaign and a Six Sigma project to improve our early alert system and to enhance faculty engagement. The number of early alerts has increased and we are able to provide more proactive interventions to those students.

PSV has seen a slight increase over the past year and, based on our actual FTE and weekly enrollment reports, we strongly believe that the new policies and initiatives we will increase enrollment with the end of year PSV FTE projection of 3136.

Dev Ed, based on our actual FTE and weekly enrollment reports, has shown an increase over the past year. We strongly believe that the new policies and initiatives we will increase enrollment with the end of year DE FTE projection of 409

EPI, based on our weekly enrollment reports, we are agreeing with the end of year EPI FTE projection of 9.

PSAV based on our weekly enrollment reports, we strongly believe that the new policies and initiatives will increase enrollment with the end of year PSAV FTE projection of 656. FSCJ has been awarded the Florida Department of Economic Development Enterprise Florida to establish the Nassau County Transportation Education Institute which allows the College to establish a designated truck driving training facility at the Nassau Center. By the end of the project period, the goal is that 386 students will have enrolled in the Commercial Vehicle Driving training program.

This grant supports FSCJ’s current program expansion of Commercial Vehicle Driving (5100 - workforce certificate) and its current Class A Commercial Driver’s License (CDL) credential. This grant adds fast-track training and test preparation classes resulting in specific licenses and endorsements such as Class B and C CDLs and additional/supplemental federal endorsements that require knowledge and/or skills tests.

AB based on our weekly enrollment reports, we strongly believe that the new policies and initiatives we will increase enrollment with the end of year AB FTE projection of 345.

ASG based on our weekly enrollment reports, we are agreeing with the end of year ASG FTE projection of 9.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2022-23 academic year acknowledges, as of right now, our actual FTE is 13,744 which exceeded our projection of 13,685. Currently, our summer FTE for credit is +7.2% and career certificates is +10.4%, which, for both, is higher compared to the same time last year. As a result of new initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2023 enrollment increase by more than 7% for credit and fall 2023 increase by +11.7% compared to the same day last year. Increase in enrollment growths in the following areas: UD+45, A&P+236, PSV+91, Dev Ed+12. PSAV+19, and AB+10. These increases are due to FSCJ’s ongoing efforts of assigned advising, text messaging campaigns, high school collaborations, and enhancements to maximize the communications plans functionality of our CRM so that we are better able to get students through the application pipeline. For EPI, ASG, and VP are weekly enrollment reports support the state’s projection of 0 enrollment growth.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

Years	Row		
2025	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2022-23 academic year acknowledges, as of right now, our actual FTE is 13,744 which exceeded our projection of 13,685. Currently, our summer FTE for credit is +7.2% and career certificates is +10.4%, which, for both, is higher compared to the same time last year. As a result of new initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2023 enrollment increase by more than 7% for credit and fall 2023 increase by +11.7% compared to the same day last year. Increase in enrollment growths in the following areas: UD+15, A&P+81, PSV+31, Dev Ed+4. PSAV+7, AB+3 and VP+1. These increases are due to FSCJ's ongoing efforts of assigned advising, text messaging campaigns, high school collaborations, and enhancements to maximize the communications plans functionality of our CRM so that we are better able to get students through the application pipeline. For EPI and ASG, are weekly enrollment reports support the state's projection of 0 enrollment growth.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2022-23 academic year acknowledges, as of right now, our actual FTE is 13,744 which exceeded our projection of 13,685. Currently, our summer FTE for credit is +7.2% and career certificates is +10.4%, which, for both, is higher compared to the same time last year. As a result of new initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2023 enrollment increase by more than 7% for credit and fall 2023 increase by +11.7% compared to the same day last year. Increase in enrollment growths in the following areas: UD+15, A&P+82, PSV+32, Dev Ed+4. PSAV+7, and AB+3. These increases are due to FSCJ's ongoing efforts of assigned advising, text messaging campaigns, high school collaborations, and enhancements to maximize the communications plans functionality of our CRM so that we are better able to get students through the application pipeline. For EPI, ASG, and VP are weekly enrollment reports support the state's projection of 0 enrollment growth.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	

Years	Row		
2027	D.6	Other Factors	<p>Florida State College at Jacksonville has been closely monitoring its FTE during the 2022-23 academic year acknowledges, as of right now, our actual FTE is 13,744 which exceeded our projection of 13,685. Currently, our summer FTE for credit is +7.2% and career certificates is +10.4%, which, for both, is higher compared to the same time last year. As a result of new initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2023 enrollment increase by more than 7% for credit and fall 2023 increase by +11.7% compared to the same day last year. Increase in enrollment growths in the following areas: UD+16, A&P+83, PSV+32, Dev Ed+4. PSAV+7, and AB+3. These increases are due to FSCJ's ongoing efforts of assigned advising, text messaging campaigns, high school collaborations, and enhancements to maximize the communications plans functionality of our CRM so that we are better able to get students through the application pipeline. For EPI, ASG, and VP are weekly enrollment reports support the state's projection of 0 enrollment growth.</p>
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	<p>Florida State College at Jacksonville has been closely monitoring its FTE during the 2022-23 academic year acknowledges, as of right now, our actual FTE is 13,744 which exceeded our projection of 13,685. Currently, our summer FTE for credit is +7.2% and career certificates is +10.4%, which, for both, is higher compared to the same time last year. As a result of new initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2023 enrollment increase by more than 7% for credit and fall 2023 increase by +11.7% compared to the same day last year. Increase in enrollment growths in the following areas: UD+16, A&P+83, PSV+32, Dev Ed+4. PSAV+7, and AB+4. These increases are due to FSCJ's ongoing efforts of assigned advising, text messaging campaigns, high school collaborations, and enhancements to maximize the communications plans functionality of our CRM so that we are better able to get students through the application pipeline. For EPI, ASG, and VP are weekly enrollment reports support the state's projection of 0 enrollment growth.</p>
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	

Years	Row		
2029	D.6	Other Factors	<p>Florida State College at Jacksonville has been closely monitoring its FTE during the 2022-23 academic year acknowledges, as of right now, our actual FTE is 13,744 which exceeded our projection of 13,685. Currently, our summer FTE for credit is +7.2% and career certificates is +10.4%, which, for both, is higher compared to the same time last year. As a result of new initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2023 enrollment increase by more than 7% for credit and fall 2023 increase by +11.7% compared to the same day last year. Increase in enrollment growths in the following areas: UD+16, A&P+84, PSV+33, Dev Ed+4. PSAV+7, and AB+4. These increases are due to FSCJ's ongoing efforts of assigned advising, text messaging campaigns, high school collaborations, and enhancements to maximize the communications plans functionality of our CRM so that we are better able to get students through the application pipeline. For EPI, ASG, and VP are weekly enrollment reports support the state's projection of 0 enrollment growth.</p>

CC08

College Name: The College of the Florida Keys

Status: Adjusting Projections

Narrative:

The projections in the report include minor and significant adjustments for several reasons. The College of the Florida Keys (CFK) is one of the only schools in the Florida College System experiencing consistent enrollment increases since 2014. Although the "projection model" indicates growth each year, including 2024, new projects and programs are in process that will significantly positively impact CFK's FTE over the next five years, which are excluded in the provided projections. CFK has been experiencing growth at the Upper Keys Center (UKC), which opened in 2021. The UKC is expanding by offering additional programs and drawing in more students each year. Additionally, CFK is launching the Bachelor in Science in Exceptional Student Education (BS-ESE) in the fall of 2023. As a result, CFK projects additional FTE in the UD category. Also in the fall of 2023, the CFK Academy, a Monroe County School District (MCSO) tuition-free public charter high school that will promote dual enrollment is opening. Lastly, the College intends to expand housing opportunities by building a residence hall capable of housing an additional 240 students. The anticipated project completion, as reflected in the FTE adjustments, is 2026.

New projects, including the increase dual enrollment through the CFK Academy (MCSO), BS-ESE, and a new residence hall on the Key West Campus, combine to inform these projections. For 2028 and 2029, the State's projections remain unaltered by CFK to provide time for project maturation and impact assessment. For 2024, the FTE projections have been increased in (UD) by 12 FTE due to the addition of the BS-ESE program; (AP) 13, and (PSV) 13 to account for growth anticipated this year as evidenced by increased enrollment at the new UKC due to the Center's maturation and increased brand strength, and the opening of the CFK Academy which is projected to increase dual enrollment. In 2025, the second cohort of the BS-ESE program will start. As a result, UD is projected to increase by an additional 12 FTE. Additionally, AP and PSV are projected to increase by 12 and 11 FTE, respectively, due to the anticipated increase in dual enrollment due to the CFK Academy (sponsored by MCSO) and increased enrollment in the UKC.

In 2026, CFK is projected to open a new 240-bed Residence Hall on the Key West Campus. The Florida Legislature approved the capacity for this new facility in a recent session. AP (94), PSV (60), and UD (6) are anticipated to contribute to FTE growth based on the new Residence Hall. In 2027, FTE growth AP (6), PSV (5), and UD (4) stem from the Residence Hall reaching its full potential. As noted above, 2028 and 2029 state projections remain unaltered due to no planned (as of today) major projects or program developments that would further inform FTE enrollment projections.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	12 FTE (UD) Increased due to the addition of the BS-ESE program and increases in enrollment for BAS-SM.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	13 FTE (AP) and 13 (PSV) increase due to maturation and increase in enrollment at the UKC and the addition of the CFK Academy.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	12 FTE (UD) Increased due to the addition of the BS-ESE program.
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	12 FTE (AP) and 11 (PSV) increase due to maturation and increase in enrollment at the UKC and the addition of the CFK Academy.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	160 FTE (6UD, 94AP, and 60PSV) due to addition of a 240 bed Residence Hall on the Key West Campus.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	15 FTE (4UD, 6AP, 5PSV) due to residence hall reaching full potential.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

CC09

College Name: Gulf Coast State College

Status: Accepting Projections

Narrative:

Gulf Coast State College has reviewed and accepted the Florida College System's FTE Projections. Gulf Coast State College has been closely monitoring trends from previous year, as well as the current summer 2023 semester and preliminary fall 2023 semester FTE, and acknowledges that our data supports FLDOE FTE projections. Most communities take three to five years to recover from severe hurricane damage and our service district is now past that timeframe after being hit by a Category 5 hurricane in October 2018.

Gulf Coast State College is offering the Gulf Coast Guarantee for all 2023 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation.

Florida State University-Panama City Seminole Landing residential housing provides GCSC students with additional housing options, and available housing is expected to increase over the next four years as thousands of apartments are currently under construction or under development in the Panama City area.

Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success.

CC10

College Name: Hillsborough Community College

Status: Adjusting Projections

Narrative:

Hillsborough Community College has reviewed the Division Projections and is adjusting the projections as follows. Two FTE categories need adjustment. The first adjustment is to upper-division, it is a continuation of the three-year enrollment ramp-up with the Bachelor of Science Degree in Nursing (BSN) program. The second adjustment is to apprenticeship, it is prompted by changes in the portfolio of apprenticeship sponsoring agencies. The college lost one sponsoring agency for the Plumbers and Pipefitters apprenticeship at the Plant City campus. The program capacities in other apprenticeship programs have been adjusted upwards in an effort to compensate for the loss. The college is looking for a suitable partnership to replace the lost sponsoring agency at the Plant City campus. All other FTE categories have reasonable growth rates over the projection period.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	UD FTE has been increased by 182 FTE to bring then BSN program up to college projections. APP FTE has been increased by 221 FTE reflecting increases in program capacity.
2024	D.2	Program Reduction/Deletion	APP FTE has been decreased by 260 FTE due to the loss of Plumbers and Pipefitters.
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	UD FTE has been increased by 105 FTE to bring then BSN program up to college projections. APP FTE has been increased by 243 FTE reflecting increases in program capacity.
2025	D.2	Program Reduction/Deletion	APP FTE has been decreased by 265 FTE due to the loss of Plumbers and Pipefitters.
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	APP FTE has been increased by 248 FTE reflecting increases in program capacity.
2026	D.2	Program Reduction/Deletion	APP FTE has been decreased by 271 FTE due to the loss of Plumbers and Pipefitters.
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	UD FTE has been decreased by 1 FTE to bring the program back to the planned capacity.
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	APP FTE has been increased by 255 FTE reflecting increases in program capacity.
2027	D.2	Program Reduction/Deletion	APP FTE has been decreased by 276 FTE due to the loss of Plumbers and Pipfitters.
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	

Years	Row		
2028	D.1	New/Improved Program	APP FTE has been increased by 134 FTE reflecting increases in program capacity.
2028	D.2	Program Reduction/Deletion	APP FTE has been decreased by 155 FTE due to the loss of Plumbers and Pipefitters.
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	UD FTE has been decreased by 1 FTE to bring the program back to the planned capacity.
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	APP FTE has been increased by 120 FTE reflecting increases in program capacity.
2029	D.2	Program Reduction/Deletion	APP FTE has been decreased by 140 FTE due to the loss of Plumbers and Pipefitters.
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

Years	Site	Row	
2024	1 S.1	FTE Added to This Site	251 APP FTE has been added to site 1 for increased capacity.
2024	4 S.2	FTE Taken From This Site	251 APP FTE has been taken from site 4 due to the loss of Plumbers and Pipefitters.
2025	1 S.1	FTE Added to This Site	250 APP FTE has been added to site 1 for increased capacity.
2025	4 S.2	FTE Taken From This Site	250 APP FTE has been taken from site 4 due to the loss of Plumbers and Pipefitters.
2026	1 S.1	FTE Added to This Site	251 APP FTE has been added to site 1 for increased capacity.
2026	4 S.2	FTE Taken From This Site	251 APP FTE has been taken from site 4 due to the loss of Plumbers and Pipefitters.
2027	1 S.1	FTE Added to This Site	251 APP FTE has been added to site 1 for increased capacity.
2027	4 S.2	FTE Taken From This Site	251 APP FTE has been taken from site 4 due to the loss of Plumbers and Pipefitters.
2028	1 S.1	FTE Added to This Site	251 APP FTE has been added to site 1 for increased capacity.
2028	4 S.2	FTE Taken From This Site	251 APP FTE has been taken from site 4 due to the loss of Plumbers and Pipefitters.
2029	1 S.1	FTE Added to This Site	251 APP FTE has been added to site 1 for increased capacity.
2029	4 S.2	FTE Taken From This Site	251 APP FTE has been taken from site 4 due to the loss of Plumbers and Pipefitters.

CC11

College Name: Indian River State College

Status: Adjusting Projections

Narrative:

Indian River State College is adjusting the Division of Florida Colleges' FEP/COFTE projections. IRSC's nursing program is moving from our Massey campus (Campus 1) to our Pruitt campus (Campus 4), where it will expand. Supporting documents are attached. Because of this change, we subtracted the baseline nursing portion of FTE (163 FTE) from the Massey campus and added it to the Pruitt campus FTE, as well as added projected FTE increases for Nursing to the Pruitt campus. The campus adjustments were only made to the PSV FTE, because IRSC's in-person nursing courses are all categorized as PSV. Bachelor nursing courses are all online, so these will remain categorized as Massey campus. In the bottom portion of the adjustment sheet, other FTE was moved to undo the Excel formulas that distributed the FTE additions to all sites, so that only Pruitt campus received the increase. Other than changes related to the Nursing program, IRSC did not adjust FTE distribution by campus. Although these distributions will change in the coming years as more courses are taught on campus rather than online, the timeline and magnitude of these changes is unknown.

IRSC is accepting the rest of the Division's projections. Due to the nonlinearity of our enrollment for the past several years, we will not be using our usual projection model. Analyzing our current summer/fall enrollment for the 2023-24 year, the Division's estimated numbers for 2023-24 are a bit smaller than the College's estimates, but may be accurate given that students in our large 2023 class of Promise students are required to register for fall classes early, which may be inflating the College's estimates at this point in time. Additionally, because the Division's projections include last year's increase in enrollment due to the Promise Program, and are projecting continued increases to reflect the continuation of the Promise program, these numbers are in line with the College's predictions. As of now, we don't expect other large increases or decreases to occur in the next 5 years due to policy or program/industry changes. However, we do expect that our current strategies will attract future students, and our enrollment for each year will be larger than we can project right now based on currently available data

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSV 29
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	PSV 58
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	

Years	Row		
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

Years	Site	Row	
2024	S.1	FTE Added to This Site	Adding baseline 163 + growth listed above to campus 4
2024	S.2	FTE Taken From This Site	Subtracting baseline 163 from campus 1, and adjusting campuses 1, 2, and 3 to remove growth intended for Campus 4 that was allocated to these campuses by the Excel formulas
2025	S.1	FTE Added to This Site	Adding baseline 163 + growth listed above to campus 4
2025	S.2	FTE Taken From This Site	Subtracting baseline 163 from campus 1, and adjusting campuses 1, 2, and 3 to remove growth intended for Campus 4 that was allocated to these campuses by the Excel formulas
2026	S.1	FTE Added to This Site	Adding baseline 163 + growth listed above to campus 4
2026	S.2	FTE Taken From This Site	Subtracting baseline 163 from campus 1, and adjusting campuses 1, 2, and 3 to remove growth intended for Campus 4 that was allocated to these campuses by the Excel formulas
2027	S.1	FTE Added to This Site	Adding baseline 163 + growth listed above to campus 4
2027	S.2	FTE Taken From This Site	Subtracting baseline 163 from campus 1, and adjusting campuses 1, 2, and 3 to remove growth intended for Campus 4 that was allocated to these campuses by the Excel formulas
2028	S.1	FTE Added to This Site	Adding baseline 163 + growth listed above to campus 4
2028	S.2	FTE Taken From This Site	Subtracting baseline 163 from campus 1, and adjusting campuses 1, 2, and 3 to remove growth intended for Campus 4 that was allocated to these campuses by the Excel formulas
2029	S.1	FTE Added to This Site	Adding baseline 163 + growth listed above to campus 4
2029	S.2	FTE Taken From This Site	Subtracting baseline 163 from campus 1, and adjusting campuses 1, 2, and 3 to remove growth intended for Campus 4 that was allocated to these campuses by the Excel formulas

CC12

College Name: Florida Gateway College

Status: Adjusting Projections

Narrative:

Florida Gateway College (FGC) has examined and analyzed the Florida College System's FTE projections for the upcoming 2023-24 academic year, and for the subsequent academic years 2024-25 through 2028-29, and has made significant modifications to the Division's projections.

Overall Observations

FGC initially ran a five-year regression analysis on our data to compare with the Division's projections. Upon doing so, it became evident that an alternate projection model was used to derive the projections. FGC's reports coordinator contacted the Community College & Technical Center Management Information Systems (CCTCMIS) Data Processing Manager for help in understanding how the projections were determined. It was noted that a two-year projection model was used. The model change resulted in an unrealistic year over year overall FTE projection. Upon further examination of the historical data and early enrollment trends for 2023-24, we ascertained that the overprojection fell primarily within the Advanced & Professional sector. Several options for correcting the data were examined. Developing an independent regression model for the A&P sector appeared to be the most realistic option, as the Division's model suited most of the other sectors. Details of the analysis follow in the Advanced and Professional paragraphs below.

Programmatic Observations and Impacts on FTE

The information below provides programmatic details regarding adjustments to the various FTE sectors. It should be noted that the most critical change lies within the Advanced & Professional designation.

Advanced and Professional (AP)

FGC noted that the Division's projections provided what we felt were unrealistic growth numbers in our Associate in Arts (A.A.) program. This was counter-indicated when viewing the current and historical data. Justification for the sustained growth at such a level proved to be more than challenging. Choosing an independent model for this sector appeared to be the most logical defensible choice. After running several different regression analyses, we decided that we would maintain the two-year model chosen by the Division, but, in lieu of allocating a percentage of the overall model based on the district population, we chose to run a regression solely on the A&P data against the district population ages 15-34. An attachment documenting the results of this analysis is provided with this submission. Students under thirty-four years old comprise approximately 80% of FGC's enrollment. Running the same mathematical model using AP FTE and the 5-district population ages 15-34, we arrived at a projection that more closely reflects the near-zero growth rate of our A.A. program. The population growth in this demographic is estimated to be less than 2% over the course of the next several years, the result of which is a relatively flat level of enrollment in our largest program sector. We adjusted the AP numbers to match the projections in our modified model.

Upper Division (UD)

Upper Division programs have experienced variable rates of growth within the four Bachelor's degree programs offered at the College. However, overall, the baccalaureate programs are showing modest growth, and our projections remain conservative and aligned with the Division's UD projection. FGC is constantly assessing and evaluating program efficacy and viability, particularly in areas requiring licensing and/or certification. Enrollment changes often are in direct correlation to assessment results such as licensing pass rates, certification attainment, and employment statistics.

The B.S. in Nursing (BSN) program has experienced cyclical increases and decreases over the years. Currently, we have noticed a slight uptick in enrollment in the program. The college is consistently

participating in recruiting activities and maintain an expectation of continued modest growth. One the major obstacles to growth continues to be the availability of qualified adjuncts to manage higher enrollments. We expect the growth to be slow and steady as our capacity increases. No modification to the projections has been made, as the Division's growth projection already takes care of any minor increase in the program.

The most recent addition to our baccalaureate degree offerings, the B.S. in Elementary Education, remains strong. Growth continues but at a slower pace than when first introduced. FGC's A.A. graduates are choosing to enroll in the B.S. program at FGC, rather than transferring to other institutions. The growth attributable to this program has resulted in an overall increase in our upper Division FTE. Steady, modest growth is expected to continue over the next several years.

As in other early childhood education-related programs, the B.S. in Early Childhood Education has essentially plateaued in the near term, with a degree of unpredictability in the long term. We are finding, however, that although headcount enrollment appears flat, more students are opting to progress full-time, thereby positively impacting our FTE. Many of the variables impacting enrollment in these programs are societal in nature (salaries, testing, accountability, etc.). Childcare centers often struggle to keep employees due to low pay that is not competitive with pay in other industries having fewer educational requirements. There will continue to be a need for training new workers entering the field, but demand is likely to be relatively flat.

The B.A.S. in Water Resources is primarily a cohort-based program. Existing cohorts have completed their degrees. We are examining the demand for future cohorts, and expect enrollment declines in the short-term due to a gap in the formation of any new cohort(s). Long-term projection increases are being put on hold, pending decisions regarding program needs assessment. No FTE changes are being made to our projections for this program at this time.

Educator Preparation Institute (EPI)

The EPI certificate program continues to sustain relatively stable enrollment with minor ups and downs. Leadership for this program notes that the program is directly influenced by the hiring practices in the local school districts. The expectation is that demand will continue to remain stable for a few more years before slowing down.

Postsecondary Vocational (PSV)

Associate in Science (A.S.) degrees and college credit certificates comprise the College's Postsecondary Vocational (PSV) programs. The single program having the most impact on our PSV FTE is the Nursing, A.S. degree program (ASDN). Our Executive Director of Health programs reports that the ASDN program expects to see significant growth in the near term and in the ensuing few years. There is currently a national incline in applications post-COVID-19. In addition, there have been several recent changes that make our program more appealing to prospective students: eliminating the summer break, implementing a second (spring) cohort each year, and implementing the accelerated program. In addition, our high NCLEX-RN pass rates are also a positive recruiting tool. We are currently enrolling 79 students for the fall 2023 cohort and we will have another cohort in the spring. Over the next several years, we expect the nursing program to grow to 100 - 130 students annually between the two cohorts. Due to this planned expansion, we have included an additional +8 FTE to the 2023-24 estimate, and +5 FTE in each of the ensuing three years.

The Emergency Medical Services Technology, A.S. degree has seen ebbs and flows over the last several years. There remains a shortage of pre-hospital providers, and many agencies require employees to have a degree in order to promote throughout the ranks. The college has added strong industry partnerships and are serving several agencies. We have seen increased interest in this area and expect

the demand to remain steady in the long run, with perhaps a slight increase in the immediate future. We are adding +2 FTE for the current year only. Potential increases beyond this year are not included.

The Physical Therapist Assistant A.S. program has experienced a steady decline in students in recent years. The program has faced a number of administrative challenges which are currently being addressed. The college has implemented a number of strategies that we hope will bring success to the PTA program. Unfortunately, we cannot make much of a prediction in enrollment until a decision has been reached by the program's accrediting body as we work to eliminate issues of concern. We are expecting 5 students in the Fall 2023 cohort. As the program was already in decline, there is no need to factor in future adjustments at this time.

FGC's Environmental Science program has seen growth in the past. As the majority of enrollment has been driven by specific cohorts, and no new cohorts are currently planned for 2023-2024, this program may see a potential decline in the future. We continue to explore options, however, as we have seen local interest from industry partners and hope to grow interest through these avenues. Funded FTE projections are unaffected by this program.

A potential for future growth may be found in our Agribusiness program. We have seen recent growth in the program, especially from student athletes. Several of the players from the softball and fishing teams are pursuing this program, which may help drive continued steady growth. Although the program is substantially online, we are increasing our on-campus course offerings due to increased interest and demand. Near term increases in FTE fall within the growth numbers provided by the Division's projections.

Lastly, FGC has just begun a new program in Cybersecurity. This complements the numerous computer technology programs we offer. It is difficult to ascertain what the student enrollment will be as it will take time to get the message out about the program. We have received several emails and calls from interested individuals, as well as having heard from our secondary partners that there is student interest. The program may take a semester or two to establish an estimate for FTE in 2023-24, but at this time any increase in PSV FTE will fall within the Division's projected growth from the model. Impact will likely not be felt until the next COFTE.

Postsecondary Adult Vocational (PSAV)

Postsecondary Adult Vocational programs remain some of the most volatile in terms of enrollment. Most programs are of shorter duration, and are offered in response to current demand. Also, although the programs may have substantial enrollments in terms of students served, some of the program enrollments have generally translated to relatively small FTE numbers. That said, FGC realized a very significant overall FTE growth (22%) from 2021-22 to 2022-23. New and/or improved programs within this sector, as well as the impetus created by the Open Door Grant (see attachment), bode well for growth in these career-oriented programs.

One of our newer programs that is expected to impact our FTE in the PSAV sector is the Nursing Assistant (CNA) program. As a short duration credentialed program with a positive employment outlook, this is one of the Open Door Grant programs offered at FGC. We are expecting 10 students to be enrolled in the Fall 2023 cohort, netting an additional +2 FTE. The program, however has the capacity to grow to a cohort of 24. The college is currently actively recruiting for this program to bring enrollments up to capacity.

Public Service programs experienced major increases in FTE (51%) in 2022-23. Recently we have seen significant growth in EMT demand as agencies have had high rates of turnover (retirements, staff moving to different agencies). With agencies in need of large numbers of employees and the Covid related drop now past, we have seen increased interest in these areas. In addition, we have added

strong industry partnerships and are now serving additional agencies. The fire and EMT programs (which has been our key growth area) may plateau. Our goal will be to continue to serve the numbers we did last year as interest remains strong.

Within the PSAV Trade and Industrial programs, we note that recent statewide initiatives have emphasized the importance and benefit of industry certificates of value. We offer a strong array of such programs. The College has worked to expand facilities to accommodate the demand for many of these programs such as Welding, HVAC, and CDL. We expect the demand to remain stable throughout the projection years.

Developmental Education (DE)

Some of the recent increase in developmental education can be attributed to reduced classroom capacities returning to normal after the COVID-19 pandemic (the majority of courses are face-to-face). The College expects this number to stabilize in the near term and maintain steady enrollment.

Sites

The allocations of FTE between sites remains unchanged from the spreadsheet calculations.

Summary

Florida Gateway College will continue to monitor all the factors affecting enrollment and economic developments in the region. We are developing a more flexible set of analysis tools and techniques for monitoring program effectiveness. As a result, the college anticipates being more resilient to change in student and market demand. The challenge will be to be able to make predictions that will be needed to accompany rapid changes to programs. We are actively pursuing new programs of relevance, investing in our facilities, and continually recruiting in our communities. It is our expectation that we will continue to be well positioned to offer programs of value for the present and beyond.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSAV [+2 FTE] - New CNA program. See narrative.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	AP [-28 FTE] Separate regression model for A.A. enrollment projections; PSV [+10 FTE] due to EMS and ASDN program projections referred to in the narrative.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	AP [-35 FTE] Separate regression model for A.A. enrollment projections; PSV [+5 FTE] due to expansion in ASDN program as discussed in narrative.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	

Years	Row		
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	AP [-49 FTE] Separate regression model for A.A. enrollment projections; PSV [+5 FTE] due to expansion in ASDN program as discussed in narrative.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	AP [-41 FTE] Separate regression model for A.A. enrollment projections; PSV [+5 FTE] due to expansion in ASDN program as discussed in narrative.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	AP [-42 FTE] Separate regression model for A.A. enrollment projections
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	AP [-43 FTE] Separate regression model for A.A. enrollment projections

CC13

College Name: Lake-Sumter State College

Status: Accepting Projections

Narrative:

Lake-Sumter State College is accepting the 2023-24 FTE projections and accepting the 2024-25 to 2028-29 COFTE Projections.

The FEP projection FTE model steady population growth projections (from Lake County Economic Development) and an increase in 12th-grade graduations (from the FLDOE archives) for the upcoming 5 years. LSSC will be expanding course offerings in the South Lake region. LSSC will be providing expanded options for high school students through dual enrollment and early college academies and offering new in-demand workforce programs. These expansions align with the projections from the FEP. Assuming our yield rate remains consistent, we estimate over a 6% annual growth.

CC14

College Name: State College of Florida, Manatee Sarasota

Status: Replacing Projections

Narrative:

For the upcoming year, SCF is adjusting to reflect institutional initiatives as documented on the President's Goals. The goals and the impact of these initiatives account for a 1.5% increase. This increase has been spread out across each enrollment type proportionally. For the out years SCF is providing a replacement based upon projected population increases. SCF projects enrollment increases by the proportion of students of each age category. The total replacements are included in the documentation. The total adjustment by year is as follows: 2025: 1.2%, 2026, 0.65%, 2027:1.05%, 2028:0.99%, and 2029:0.99%.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD:13, AP:128,PSV:16, DE:3
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD:11, AP:122, PSV:18, DE:6
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD:10, AP:106, PSV:14, DE:3
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD:13, AP:132, PSV:16, DE:5
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD:13, AP:134, PSV: 20, DE: 5
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD:14, AP:142, PSV:17, DE:5

Years	Site	Row	
2024	3 S.1	FTE Added to This Site	For 2024, we are moving 155 FTE from Site 1, AP to Site 3, AP to anticipate more students taking distance learning on site 3, where distance learning has played a bigger and more important role on that site.
2024	1 S.2	FTE Taken From This Site	We will move 155 FTE from sites 1,AP to site 3,AP to accommodate increasing students' registration taking distance learning , where distance learning is going to play a bigger and more important role on that site. Site 3 is strategically positioned to accommodate the increasing need of distance learning education.
2025	3 S.1	FTE Added to This Site	For 2025, we are moving 145 FTE from Site 1,AP to Site 3,AP to anticipate more students taking distance learning on site 3, where distance learning has played a bigger and more important role on that site.
2025	1 S.2	FTE Taken From This Site	We will move 145 FTE from sites 1,AP to site 3,AP to accommodate increasing students' registration taking distance learning , where distance learning is going to play a bigger and more important role on that site. Site 3 is strategically positioned to accommodate the increasing need of distance learning education.
2026	3 S.1	FTE Added to This Site	For 2026, we are moving 140 FTE from Site 1,AP to Site 3,AP to anticipate more students taking distance learning on site 3, where distance learning has played a bigger and more important role on that site.
2026	1 S.2	FTE Taken From This Site	We will move 140 FTE from sites 1,AP to site 3,AP to accommodate increasing students' registration taking distance learning , where distance learning is going to play a bigger and more important role on that site. Site 3 is strategically positioned to accommodate the increasing need of distance learning education.
2027	3 S.1	FTE Added to This Site	For 2027, we are moving 130 FTE from Site 1,AP to Site 3,AP to anticipate more students taking distance learning on site 3, where distance learning has played a bigger and more important role on that site.
2027	1 S.2	FTE Taken From This Site	We will move 130 FTE from sites 1,AP to site 3,AP to accommodate increasing students' registration taking distance learning , where distance learning is going to play a bigger and more important role on that site. Site 3 is strategically positioned to accommodate the increasing need of distance learning education.
2028	3 S.1	FTE Added to This Site	For 2028, we are moving 120 FTE from Site 1,AP to Site 3,AP to anticipate more students taking distance learning on site 3, where distance learning has played a bigger and more important role on that site.
2028	1 S.2	FTE Taken From This Site	We will move 120 FTE from sites 1,AP to site 3,AP to accommodate increasing students' registration taking distance learning , where distance learning is going to play a bigger and more important role on that site. Site 3 is strategically positioned to accommodate the increasing need of distance learning education.
2029	3 S.1	FTE Added to This Site	For 2029, we are moving 112 FTE from Site 1,AP to Site 3,AP to anticipate more students taking distance learning on site 3, where distance learning has played a bigger and more important role on that site.
2029	1 S.2	FTE Taken From This Site	We will move 112 FTE from sites 1,AP to site 3,AP to accommodate increasing students' registration taking distance learning , where distance learning is going to play a bigger and more important role on that site. Site 3 is strategically positioned to accommodate the increasing need of distance learning education.

CC15

College Name: Miami Dade College

Status: Replacing Projections

Narrative:

FTE Enrollment Plan and Capital Outlay FTE Projections Adjustment Documentation

Thank you for the opportunity to review the state's FTE Enrollment Plan and Capital Outlay FTE projections for Miami Dade College (MDC). Based on a careful review of the materials, with input from district and campus officials about planned and underway strategies to increase enrollment, Miami Dade College modified the Division of Florida College's FTE projections for 2023-2024 through 2028-2029.

Upon examining prior year data, year-to-date enrollment figures used internally for strategic enrollment management, recent and planned program additions/refinements, and additional external resources/factors (e.g., employment data, high school graduates' projections, county population estimates), MDC is submitting its own replacement projections. Internal analysis included examining enrollment patterns, signs of enrollment recovery in certain programs (such as Postsecondary Vocational, Adult Basic, the Dual Enrollment subcomponent), extensive recruitment, onboarding, and retention efforts and expected continual growth of the local economy and population, MDC's model projects relative stability for 2023-24 compared to 2022-23 (0.50%). Looking forward the College projects 1.0% growth in enrollment for Year 1, followed by 1.5% growth in Year 2, and a steady 2.0% increase for the remaining years (i.e., 3, 4, and 5).

Source: <https://www.fldoe.org/accountability/data-sys/CCTCMIS/reports.stml>

MIAMI DADE COLLEGE INTERNAL CONTRIBUTING FACTORS

MDC Early Look Fiscal Year 2023-24 Summer & Fall Credit Hour Production Trending Upward

Summer 2023 MDC collegewide credit hour overall enrollment is currently 4.1% higher than it was for Summer 2022 at the same point in time (year over year). This is an increase of 351 total FTE (all). While it is still relatively early in the registration process, Fall 2023 credit hour enrollment year over year comparisons to the same point in time last Fall are trending positive up +10.6% or 1,058 FTE (all).

Source: MDC PowerBI Daily Enrollment Overview Dashboard & Report, accessed 7/19/2023

Development of New Program Offerings

MDC collaborates with area businesses, industry, education, and community partners to identify, and address training/education gaps. Targeting emerging industries and recognizing training requirements related to innovative technologies are important parts of these joint efforts. Accordingly, MDC has created new programs that address local, and state labor market demands. New programs launched by MDC between Fall 2022 and Summer 2023, are projected to positively impact enrollment. These new programs include: an Associate in Science (AS) in Health Science – Health Services Management; Advanced Technical Certificates (ATCs) in Procurement Management, Project Management, and Supply Chain Analytics; College Credit Certificates (CCCs) in Business Industry Operations, Intelligence Studies, Mental Health (Neuroscience and Aging), Health Care Service Specialist, and Medical Coder/Biller; and Career Technical Certificates (CTCs) in Central Sterile Processing Technician and Low Voltage.

Strengthening MDC Onboarding

MDC has strengthened new student onboarding which includes pre-college advising, orientation and first-year initiatives. Shark Start Orientation is named after the college's mascot and participation is required for all new students. Shark Start Orientation content is regularly updated to be welcoming, informative and engaging with the goal of helping new students succeed by: learning about academic programs, sharing information about financial aid including scholarships; gaining familiarity with the campuses; receiving guided exploration of available technology & resources; being informed about student involvement opportunities; growing familiar with the Learning Management System; acquiring

the technical skills necessary to succeed in courses; discovering more about MDC's processes and academic resources; meeting the campus support team; and receiving the first semester schedule.

MDC Academic Advisement Redesign

At MDC, an Academic Advisement Redesign is occurring that emphasizes the delivery of advisement support creating a culture of care and growth. All degree seeking students are being assigned an advisor to support student learning and growth through holistic advising and coaching interventions. This expands previous MDC advising protocols in which only FTIC students received an assigned advisor. Advisor positions have been standardized into one singular role at MDC – previously the college had three separate roles for advisors – so that students receive a more consistent customer experience and more uniform tracking of student success outcomes occurs.

MDC Continuous Improvement Efforts in Course Scheduling & Sequencing

Refined approaches to course scheduling and sequencing are being used that factor in additional aspects of incoming student's academic preparation. Schedules for FTIC direct transitioning high school graduates with career and technical education majors (e.g., AS) are being further tailored based on their academic performance in high school (e.g., HS GPA) with an aim of elevating first semester success. Students whose HS GPAs are above the threshold enroll in both math and English in their initial semester at MDC. Those with lower HS GPAs enroll in one or the other (Math or English) in their initial semester but not both based on their reported performance in these subjects in high school. Those who performed better in Math during High School take Math in their initial semester (and vice versa). Initial semester schedules for students majoring in career and technical education/workforce programs will have at least one course in their major. This will allow students to get a head start engaging in courses they are most interested in pursuing at college.

Dual Enrollment

Dual enrollment is growing at MDC. The conventional Dual Enrollment Program allows students currently attending public/participating private/charter schools or home schooled individuals to simultaneously enroll in college courses. Students earn credits at MDC which count toward high school graduation and can also be applied to a college degree or certificate. Selected benefits of dual enrollment include free courses, fees and books, earlier completion of a degree/credential and exposure to a wider range of course offerings.

Additionally, MDC offers expanded Dual Enrollment initiatives. For example, MDC College Connect delivers extended access to academic courses throughout the school year based on a student's educational interests. Courses are linked to the academy each student has selected at their respective school. For instance, MDC's School of Education College Connect initiative includes a dual enrollment teaching academy incorporating articulation agreements which allow students to earn up to nine college credits.

Another expanded dual enrollment opportunity is MDC's Summer Youth Internship Program (SYIP). Through SYIP eligible high school students can participate in a paid (in-person) internships from July 3 – August 7. Partnering employers throughout Miami offer paid internships of up to 150 hours to students built around structured learning opportunities. Eligible students can also receive MDC dual enrollment college credit for SYIP participation at no cost to the student. Relatedly, the Career Link Pre-Apprenticeship Program Career Link Pre-Apprenticeship Program is another available form of Dual Enrollment. Students currently attending public/participating private/charter schools or home schooled individuals who meet eligibility requirements can receive free college courses, work-based learning with local industry partners, training for an in-demand occupation, curated academic and career advisement, free transportation, and advanced standing in a Registered Apprenticeship program.

Continuing Education English Language Learners Initiative.

Continuing Education is redoubling efforts to provide services to immigrants and English Language Learners. The project includes close collaboration with The Department of Children and Families, Youth Co-Op, AMO, Career Source of South Florida, The Office of Refugee Services, and other community organizations to provide students with referrals to come to MDC's robust ESOL programs. These programs incorporate workforce preparation components to allow individuals to both strengthen their language skills and better support themselves and their families.

MIAMI DADE COLLEGE EXTERNAL CONTRIBUTING FACTORS

Miami Dade County Population Projected Growth

Short term, Miami Dade County's overall population grew by 1.1% between 2021-22 and 2022-23. It has grown nearly every year since 2017-18, except for a -3.6% decrease between 2020-21 and 2021-22 when the COVID-19 pandemic outbreak occurred. Miami Dade County's overall 2022-23 population is -0.6% lower than it was in 2017-18. In comparison, Florida's statewide population increased by 6.8% between 2017-18 and 2022-23 and statewide growth of 1.6% occurred by between 2021-22 and 2022-23.

Over the next 10 years, Miami Dade County's population is expected to increase by 6.2%, while Florida's statewide population is expected to grow by 10.4%. Miami Dade County Population Trends

Low Unemployment in MDC's Service Region and Across Florida

According to the Department of Economic Opportunity (DEO), "Florida's May 2023 seasonally adjusted unemployment rate was 2.6%, about the same as the April 2023 rate, and down -0.3 percentage points from a year ago. Florida gained 426,000 jobs from May 2022 to May 2023. The number of seasonally adjusted jobs in Florida was 10,711,000 in May 2023, up 269,000 jobs compared to a year ago." Investopedia contends that although economist's opinions vary, "many consider an unemployment rate of 5% or lower to be maximum employment, or as close to full employment as is possible in the real world ... there is general agreement that some unemployment is necessary to avoid inflation".

In May 2023, Monroe County had the state's lowest county unemployment rate (1.7 percent each), and Miami-Dade County had the second lowest (2.2%). All nine major private sector industries had increases from prior year in the number of people employed, except for the information industry (-2.4%).

In May 2023, all major metropolitan areas in Florida had year-over-year job increases, except for Naples-Immokalee-Marco Island (-0.1%) which was essentially flat. The Villages MSA had the largest annual percentage increase (+5.0%), followed by Tampa-St. Petersburg- Clearwater (+4.4%). Miami-Ft. Lauderdale-Pompano Beach-Deerfield Beach had the largest increase in the total number of jobs (+89,400) (DEO Florida's May 2023 Employment Figures Released).

MDC and Florida High School Graduate Growth

Texas A&M built off research by the Western Interstate Commission for Higher Education which found ten states in America produced 56% of all high school graduates (HS) in 2019. The three highest-producing states in 2019 were California (485K), Texas (374K), and Florida (220K), together accounting for 28.6% of all HS graduates that year. Between 2000 and 2019, the US saw a 32.2% increase in HS graduates, rising from 2.85M to 3.77M. The 3.77M graduates in 2019 are projected to rise to 3.93M in 2025, which would be a 4.2% increase. However, an 11-year downward trend from 2026 to 2037 is likely, with 3.52M HS graduates predicted in 2037. That would represent a -10.4% national decrease from 2026 to 2037, dropping production of HS graduates nationwide to its lowest levels since 2015 based largely on the reduction in annual births. Florida is among the exceptions. Between 2019 and 2037, 13 states are predicted to have HS graduate increases, with the highest increases expected in North Dakota (+33.6%) and Florida (+17.9%). Source: Predicting the Future of High School Graduates.

In 2021-22, Miami Dade County had 24,996 graduates. This is an increase of 20.1% compared to 2020-21 (+4,190). Only Hendry County (+63.7%) and Hamilton County (+22.5%) had higher percentage increases. Miami Dade County's 2021-22 total is 3.5% higher than 2017-18 (+840). The 3.5% increase is the 24th highest among 67 county's based on HS Grads from CCTCMIS. The Florida Department of Education (July 2023) high school graduation projections show that the number of high school graduates in Miami Dade County is expected to increase from 20,700 in 2022-23 to 23,534 in 2026-27, that is an increase of 13.7%. 7 2023 HS Grad Projections POPHSGP

Complicating External Factors in the Projection Process include Inflationary Trends & the Winding Down of Financial Support for Students During COVID

Projections are challenging in the current environment, in part due to instability associated with spikes in inflation and Federal Reserve Bank (Fed) monetary policy to raise interest rates. The Fed has defined price stability as inflation averaging 2%. The national CPI-U inflation index is up +3.0% between June 2022 and June 2023 (+12.3% over the last two years). Reuters (7/13/2023) is projecting a quarter-point move to 5.25-5.50% at the July 26, 2023, meeting of the Fed. Oftentimes the effects of these disruptive externalities impact students whose financial situations are more tenuous. This includes a sizable portion of the population that Miami Dade College proudly serves.

COVID-19 pandemic response multi-year federal US Department of Education Office of Postsecondary Education (OPE) supplemental financial assistance support dollars are winding down (i.e., CARES, Higher Education Emergency Relief Fund I, II, III - HEERF award budget/ performance period ended June 30, 2023.) As stated in the recent OPE guidance HEERF ARP FAQs, grantees can request No-Cost Extensions for applicable HEERF grant recipients to receive an additional twelve months to finalize plans for the remaining HEERF institutional awards through June 30, 2024, and an additional six months for the HEERF student awards through December 31, 2023). Reductions in federal support will challenge state and community college's ability to help students pay for college. MDC and similarly situated institutions who enroll large Pell recipient populations are more likely to be negatively impacted. MDC officials are redoubling efforts to work with students to help them understand these policy changes and explore their available financial aid options. This change in federal funding has the potential to slow MDC's enrollment growth, particularly in the near term.

Thank you for the opportunity to provide closing comments. Internal and external factors contributing to enrollment growth at Miami Dade College (MDC) are outlined in the FTE Enrollment Plan and Capital Outlay FTE Projections Adjustment Documentation above. Internal early look 2023-24 MDC data and initiatives designed to serve, retain, and graduate additional community members support enrollment growth -- New Program Offerings, Strengthening Onboarding, Redesigning Academic Advisement, Improving Course Scheduling & Sequencing, Growing Dual Enrollment, and Expanding English Language Learner Enrollment. Externally, employment data, high school graduate projections, and county population estimates are all trending positive. The growth included in MDC's plan aligns with the model the state used for Spring 2023 (FTE2). In March 2023, the state and college projected that enrollment would gradually regress toward the mean. The materials outlined in the plan support this more optimistic perspective. Between 2020-21 and 2022-23 the rate of enrollment decline at MDC has moderated and early data for Summer 2023 and Fall 2023 are trending upward. We look forward to further collaborations with service region, south Florida, and state partners as we build on the positive momentum to meet the education and training needs of business, industry, and government.

Justification for FTE Site Adjustments

Very minor changes were made to Miami Dade College's largest site Kendall Campus (Site 3). Necessary changes to Site 3 follow. In 2024 added 6 including +2 UD, +2 DE, +1 PSAV, +1 ASG and took away -1 PSV. In 2025 added 4 including +1 UD, +1 AP, +1 PSAV, +1 ASG. In 2027 added 2 including +1 PSV, +1 ASG and took away -1 AP. In 2028 added 4 including +1 UD, +1 AP, +1 DE, +1 ASG and took away -1 AB. The other two years 2026 & 2029 are unchanged for Kendall Campus (Site 3). All the remaining Miami Dade College sites are unchanged. Thank you.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	+18 PSV, +14 PSAV
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	+52 UD, +638 AP, +73 PSV, +25 DE, +24 AB, +1 ASG, +1 VP
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	+24 PSV, +19 PSAV
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	+65 UD, +833 AP, +94 PSV, +32 DE, +33 AB
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	+29 PSV, +22 PSAV
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	+80 UD, +1,009 AP, +114 PSV, +40 DE, +1 EPI, +39 AB
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	+33 PSV, +24 PSAV
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	+95 UD, +1,175 AP, +133 PSV, +46 DE, +45 AB
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	+33 PSV, +27 PSAV
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	+97 UD, +1,193 AP, +134 PSV, +45 DE, +46 AB
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	+34 PSV, +26 PSAV
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	+96 UD, +1,215 AP, +137 PSV, +45 DE, +46 AB

Years	Site	Row	
2024	3 Kendall (S.1)	FTE Added to This Site	+2 UD, +2 DE, +1 PSAV, +1 ASG
2024	3 Kendall (S.2)	FTE Taken From This Site	-1 PSV
2025	3 Kendall (S.1)	FTE Added to This Site	+1 UD, +1 AP, +1 PSAV, +1 ASG
2025	3 Kendall (S.2)	FTE Taken From This Site	
2027	3 Kendall (S.1)	FTE Added to This Site	+1 PSV, +1 ASG
2027	3 Kendall (S.2)	FTE Taken From This Site	-1 AP
2028	3 Kendall (S.1)	FTE Added to This Site	+1 UD, +1 AP, +1 DE, +1 ASG
2028	3 Kendall (S.2)	FTE Taken From This Site	-1 AB

CC16

College Name: North Florida College

Status: Adjusting Projections

Narrative:

North Florida College accepts the division projections but would like to adjust for the following:

Year 2024 –

10 AP FTE New Center - the new Perry center is opening in Fall 2023 and already has 5 FTE registered in AP classes during early registration. Spring 2024 expects the same FTE 5 FTE at the new center.

12 PSAV FTE New Center - The Perry center will also begin a cohort of HVAC totaling 12 FTE.

33 AP FTE Other Factors - Dual enrollment was re-instated during the summer term which resulted in a lift of 10 AP FTE. A new cohort of EMT students will be added in Fall 2023 that will result in an additional 6 FTE in AP and an additional LPN to RN cohort will begin in Spring 2024 that should result in 12 AP FTE. The Live Oak location has updated offerings and has already seen an increase in enrollment for 2024 – 5 AP FTE.

12 PSAV FTE Other Factors – The LPN program was paused due to lack of instructor but is slated to begin again and yields 10 PSAV FTE. The Class B CDL program is offering a new cohort resulting in 2 PSAV FTE.

5 PSAV New Program – Industrial Machinery is a new program with local demand and interest.

Year 2025 –

3 AP FTE New/Improved Program – New Human Services CCC program projecting 10 FTE.

22 PSAV FTE New/Improved Program – Additional cohort added for HVAC with 12 FTE. New Food Services Program with 10 FTE.

20 PSAV FTE Other Factors – Remodeling for Welding program will be complete and Welding courses will result in 10 FTE. The CNA program will resume delivering 10 FTE.

5 AP FTE New Center – The Perry center will continue to add additional offerings creating an additional 5 FTE.

Year 2026 –

15 UD FTE - NFC is in the planning stages of a new bachelor's program to start in 2026.

10 PSAV FTE New/Improved Program - An additional cohort of Welding courses will begin producing an additional 10 PSAV FTE.

5 AP FTE New Center – The Perry center will continue to add additional offerings creating an additional 5 FTE. All Other Projections are accepted for now and will be adjusted, as needed, after new program enrollments provides more historical data trends and year-to-year enrollment analysis completed.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSAV - 5;
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	AP - 10; PSAV - 12;
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	AP - 33; PSAV - 12;
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	AP - 3; PSAV - 22;
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	AP - 5;
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	PSAV - 20;
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	UD - 15; PSAV - 10;
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	AP - 5;
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

CC17

College Name: Northwest Florida State College

Status: Accepting Projections

Narrative:

Northwest Florida State College accepts and agrees with the division projections. The college has no data that shows us having specific, identifiable changes that would significantly improve our enrollment numbers further than the projected increases estimated by the department. This decision was based primarily on demographic trends of population increases for the counties the college serves as well as current projected increases in enrollment for the upcoming Fall semester.

CC18

College Name: Palm Beach State College

Status: Adjusting Projections

Narrative:

Due to our summer enrollment and early fall term registration, we are adjusting the Division of Florida College's 2023-24 estimate and 2024-2025 through 2028-2029 projections. Currently, we are experiencing an increase of over 2% in FTE for the summer term. In addition, we are seeing a 5% increase in our fall FTE compared to the same registration period last year (7/18/2022 to 7/17/2023). Therefore, we are increasing the 2023-2024 FTE by a conservative 1%.

For 2024-2025, we expect FTE to remain flat. While 2025-2026 to 2028-2029, we expect a decrease of -1% to -2% in FTE instead of the Division's projected decline of -2% to -3%. One of the main factors that is contributing to our conservative projections in the out years is the unknown effect of high schools offering college level courses.

The adjustments are also based on the following:

- Population of ages 15-17 through 40-44 (DFC Data File POPAGEA). The age groups include students in dual enrollment, traditional high school graduates, adult workforce programs and baccalaureates programs
- Projection of HS Graduates over the next few years (DFC Data File POPHSGP)
- Stabilization and enhancements to our new Student Information System (Workday)
- Additional advisors embedded in high schools to assist in recruitment
- Offering more embedded courses in High Schools
- Growth of Baccalaureate Programs
- Growth of Dual Enrollment Program
- Revised MOU with School District of Palm Beach County
- Implementation of new Student Case Management System (EAB) to improve student retention
- Grant to expand Cybersecurity and IT Pathway
- Corporate Partnerships/Tuition Reimbursement
- Outreach to Veterans

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD - increase by 26 FTE. AP - increase by 390 FTE. PSV - Increase by 43 FTE. DE - increase by 13 FTE. EPI - accepted. PSAV - increase by 15 FTE. APP - increase by 10 FTE.
2025	C.	FTE Growth: HS Graduates	

Years	Row		
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD - increase by 17 FTE. AP - increase by 255 FTE. PSV - Increase by 29 FTE. DE - increase by 7 FTE. EPI - accepted. PSAV - increase by 13 FTE. APP - increase by 5 FTE.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD - increase by 11 FTE. AP - increase by 137 FTE. PSV - Increase by 15 FTE. DE - increase by 3 FTE. EPI - accepted. PSAV - increase by 5 FTE. APP - increase by 2 FTE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD - increase by 15 FTE. AP - increase by 147 FTE. PSV - Increase by 22 FTE. DE - increase by 5 FTE. EPI - accepted. PSAV - increase by 10 FTE. APP - increase by 5 FTE.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD - increase by 12 FTE. AP - increase by 164 FTE. PSV - Increase by 20 FTE. DE - increase by 5 FTE. EPI - increase by 1 FTE. PSAV - increase by 12 FTE. APP - increase by 12 FTE.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	

Years	Row		
2029	D.6	Other Factors	UD - accepted. AP - increase by 101 FTE. PSV - Increase by 5 FTE. DE - increase by 2 FTE. EPI - accepted. PSAV - increase by 5 FTE. APP - accepted.

CC19

College Name: Pasco-Hernando State College

Status: Adjusting Projections

Narrative:

PHSC accepts the Division Projections with Adjustment. PHSC is offering more classes in the Face-to-Face modality but still offering Online, Remote, and Hybrid classes. PHSC is adjusting the FTE projects in the appearance of the New Campus/Center, and Other Factors based upon the Hernando and Pasco county High School Graduates population growth. For the 2024 year, PHSC anticipates 24 FTE in the areas of PSAV (New Fire Burn Center opening on Site 1). For 2024, we adjusted the FTE (UD, AP, PSV, DE, EPI, and PSAV) based on other factors we anticipate based on the high school graduate population growth of Pasco and Hernando counties. For the 2025 year, PHSC anticipates 25 FTE in the areas of PSAV (Fire Science addition of Burn Center on Site 1). For 2025, PHSC is anticipating opening up the new Corporate Center (Site 8) where we will be offering programs in the PSV and PSAV area. We anticipate 50 FTE in the PSV area and 20 FTE in the PSAV area. For 2025, we adjusted the FTE (UD, AP, PSV, DE, and PSAV) based on other factors we anticipate based on the high school graduate population growth of Pasco and Hernando counties. For the 2026 year, PHSC anticipates 25 FTE in the area of PSAV (expanded enrollment due to the burn center on Site 1). For 2026, PHSC is anticipating additional enrollment for the new Corporate Center that is opening in 2025 (Site 8) where we will be offering programs in the PSV and PSAV area. We anticipate an additional 75 FTE in the PSV area and 25 FTE in the PSAV area for the Corporate College (Site 8). For 2026, we adjusted the FTE (UD, AP, DE, and PSAV) based on other factors we anticipate based on the high school graduate population growth of Pasco and Hernando counties. For the 2027 year, PHSC anticipates 25 FTE in the area of PSAV as we added a burn center for the Fire Science program on Site 1. We anticipate an additional 75 FTE in the PSV area and 25 FTE in the PSAV area For 2027 for the Corporate College (Site 8), we adjusted the FTE (UD, AP, DE) based upon other factors we anticipate based upon the high school graduates population growth of Pasco and Hernando counties. For the 2028 year, PHSC anticipates 25 FTE in the area of PSAV as we added a burn center for the Fire Academy on Site 1. We anticipate an additional 75 FTE in the PSV area and 25 FTE in the PSAV area for the Corporate College (Site 8). PHSC adjusted the FTE (UD, AP, DE, and PSAV) based on other factors and the high school graduate population growth of Pasco and Hernando counties. For the 2029 year, PHSC anticipates 25 FTE in the area of PSAV as we added a burn center for the Fire Academy on Site 1. We anticipate an additional 75 FTE in the PSV area and 25 FTE in the PSAV area for the Corporate College (Site 8). PHSC adjusted the FTE (UD, AP, DE, and PSAV) based on other factors and the high school graduate population growth of Pasco and Hernando counties. For the 2024-2029 year, we moved FTE from Site 03 to Sites 01, 02, 06, 07 to divide the Online Enrollment over each campus. We also moved FTE From Site 03 to the New Site 8 in the PSAV and PSV area beginning in 2025 and thru 2029.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSAV
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP, PSV, DE, EPI, PSAV
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	PSAV
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	PSV, PSAV
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, AP, PSV, DE, PSAV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	PSAV
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	PSV, PSAV
2026	D.4	Policy Decisions (Down Only)	

Years	Row		
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, AP, DE, PSAV
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	PSAV
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	PSV, PSAV
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP, DE
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	PSAV
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	PSV, PSAV
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD, AP, DE, PSAV
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	PSAV
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	PSV, PSAV
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD, AP, DE, PSAV

Years	Site	Row	
2024	S.1	FTE Added to This Site	UD, AP, PSV, PSAV
2024	S.2	FTE Added to This Site	UD, AP, PSV, PSAV
2024	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV
2024	S.6	FTE Added to This Site	UD, AP, PSV, DE
2024	S.7	FTE Added to This Site	UD, AP, PSV, DE
2025	S.1	FTE Added to This Site	UD, AP, PSV, PSAV
2025	S.2	FTE Added to This Site	UD, AP, PSV, PSAV
2025	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV
2025	S.6	FTE Added to This Site	UD, AP, PSV, DE
2025	S.7	FTE Added to This Site	UD, AP, PSV, DE
2025	S.8	FTE Added to This Site	PSV, PSAV
2026	S.1	FTE Added to This Site	UD, AP, PSV, PSAV
2026	S.2	FTE Added to This Site	UD, AP, PSV, PSAV
2026	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV
2026	S.6	FTE Added to This Site	UD, AP, PSV, DE
2026	S.7	FTE Added to This Site	UD, AP, PSV, DE
2026	S.8	FTE Added to This Site	PSV, PSAV
2027	S.1	FTE Added to This Site	UD, AP, PSV, PSAV
2027	S.2	FTE Added to This Site	UD, AP, PSV, PSAV
2027	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV
2027	S.6	FTE Added to This Site	UD, AP, PSV, DE
2027	S.7	FTE Added to This Site	UD, AP, PSV, DE
2027	S.8	FTE Added to This Site	PSV, PSAV
2028	S.1	FTE Added to This Site	UD, AP, PSV, PSAV
2028	S.1	FTE Taken From This Site	PSV, PSAV
2028	S.2	FTE Added to This Site	UD, AP, PSV, PSAV
2028	S.2	FTE Taken From This Site	PSV

Years	Site	Row	
2028	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV
2028	S.6	FTE Added to This Site	UD, AP, PSV,DE
2028	S.7	FTE Added to This Site	UD, AP, PSV,DE
2028	S.8	FTE Added to This Site	PSV,PSAV
2029	S.1	FTE Added to This Site	UD, AP, PSV, PSAV
2029	S.2	FTE Added to This Site	UD, AP, PSV, PSAV
2029	S.3	FTE Taken From This Site	UD, AP, PSV, DE, PSAV
2029	S.6	FTE Added to This Site	UD, AP, PSV,DE
2029	S.7	FTE Added to This Site	UD, AP, PSV,DE
2029	S.8	FTE Added to This Site	PSV,PSAV

CC20

College Name: Pensacola State College

Status: Adjusting Projections

Narrative:

Pensacola State College believes that CCTCMIS Projections are aligned with college projections for most Course Classification Values. However, Pensacola State College District Board of Trustees voted to close Adult Basic Education and GED programs. This closure became effective July 1, 2023. The college did offer some Adult Basic Education for the first portion of the summer semester, hence, why PSC allowed for some FTE generated in the ABE classification.

So far this summer, Pensacola State College has been closely monitoring FTE and enrollment. Current numbers and projections show that this summer's enrollment is down approximately 3%. Using several mathematical models, Pensacola State College estimates a decline of between 5% - 8% in FTE this upcoming year. The most basic linear regression model, using the annual FTE from 2017-18 until 2022-23, produces the model $FTE = -375.14 * (\text{number of years since 2017}) + 7868.5$. This model's slope (-375.14) indicates the expected change in FTE for every year since 2017. Therefore, the 2023-24 year (7) will produce an expected FTE of 5242.52, which is a decrease of 5% from 2022-23. If we regress against a more recent timeline using 2019-20 as the initial FTE and the inception year, we produce the regression model $FTE = -496.4 * (\text{the number of years since 2019}) + 8447.9$. This model demonstrates a more steep decline in FTE for the 2023-24 year. This is an approximate 8% decrease from 2022-23.

This second model stems from using the 2019-20 FTE as the initial data produces the most negative decrease in FTE. However, this model uses data during peak COVID years and eliminates data before COVID. Therefore, Pensacola State College believes a model considering FTE before COVID would be more fit to determine estimates for the upcoming year.

Recognizing that a linear regression model may not appropriately account for cycles in data, Pensacola State College developed an exponential smoothing model to predict the 2023-24 FTE. This model predicts the FTE for 2023-24 to be 5113 (a 95% confidence interval of 4622 to 5604), a decrease of 7%. PSC suspects this model to be a more accurate prediction as it adjusts for opportunities that deviate from linear trends and seasonal behavior. Again, this model falls in the aforementioned prediction ranges.

The college underwent a transition in student enterprise systems, and a decline in FTE is consistent with the industry standard associated with deploying a new student enterprise. The college consistently works on strategies and testing solutions specific to student enterprise deployment.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	AB (-90) and ASG (-2) - Reduction Due to Program Closure
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	AB (+4) Addition to Correct for Negative FTE Total

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	AB (+10) Addition to Correct for Negative FTE Total
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	AB (+10) Addition to Correct for Negative FTE Total
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	AB (+11) and AG (+1) Addition to Correct for Negative FTE Total
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	AB (+10) Addition to Correct for Negative FTE Total

Years	Site	Row	
	S.1	FTE Taken From This Site	Year: 2024 FTE Taken From Site 1: 80

CC21

College Name: Polk State College

Status: Adjusting Projections

Narrative:

Adjustments were made to the Division of Florida College's 2024-2029 enrollment projections. The primary reason for adjustments has been the increase in AP and PSV programs headcount enrollment over the last three semesters. The college increased AP by 13.2% and PVS by 13.9%. The DFC projections appear to be significantly lower than we anticipate. The increases in AP and PVS will be a result of enrollment increases in face-to-face classes being offered and market demand. UD will decrease slightly in 2024 as a result in decline in bachelor's programs -primarily Nursing and Business. Nursing should rebound based on new course offerings that better fit the needs of the current nursing profession. The Business program will bounce back based on better time offerings of courses and more face to face. EPI will start to show modest growth in 2025 going forward because of targeted recruitment efforts. PSVA will have slight growth out to 2028 and then level off because of targeted vocational growth areas. DE will remain level at current enrollment and FTE out through 2029. No increase or decrease projected.

The percentage growth in the Polk County Population is one of the largest in the state and country. Polk State enrolls 90% of its students from Polk County Zip Codes. The Polk County population is 705,735 with 14,143 annual growth average growth for the next five years. Polk county high school graduates will increase by 20.1% from 2022 to 2027-28 more than the Florida average of 15.6 % which is well above the national average. Polk county has 21.8% of the residents with some college and no degree which is significantly higher than the U.S. and State of Florida average. Polk State College has a great opportunity to focus on this population and significantly increase enrollment. Polk State college is currently (as of July 17th) running 8.3% on headcount ahead for Fall 2023 compared to the same date for Fall 2022 (See fall enrollment comparisons in attached documentation). Polk State College FTE for the same period is up 8.4%.

Increasing course offering by different modalities and per student demand is helping to increase headcount and FTE. Better retention efforts will help enrollment significantly. The Enrollment Plan (in Documentation) outlines many of these efforts.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	467
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	566
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	631
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	

Years	Row		
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	544
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	430
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	495

CC22

College Name: St. Johns River State College

Status: Adjusting Projections

Narrative:

Overall College FTE Projections Based on College Service District Population

St. Johns River State College accepts the Division Projection Model with adjustments for 2023-2024 (FEP). The College also accepts the Division Projection Model with adjustments for the five-year Capital Outlay Full-Time Equivalent (COFTE). The adjustments are based on new/improved programs for reporting years 2024 and 2025. College personnel reviewed historical FTE enrollment files for total FTE (DFC Data File HISTFC) and service district population files (DFC Data files POPCOLA and POPCOLP). The Division's model and college adjustments for RY 2024 result in an FTE of 3,834 (-2.5%). The Division's model and college adjustments for RY 2025 result in decreases in FTE for the COFTE ranging from -3.1% to -5.7%.

Programmatic Projections

The College accepts DE, EPI, AB, and ASG projections for all years and is adjusting FTE for the upper division (2025), lower division A & P (2025), PSV (2024), and PSAV (2024) categories.

DE (Developmental Education)

The College accepts the Division's estimate for this category. The projection model has DE declining by 1 FTE in 2024 to 35 FTE (-2.8%) and this is in line with College expectations for the program.

EPI

This category is projected to have an FTE of 20 FTE in 2023-24 which is identical to the 2023 reporting year. Outyears show declines similar to the rest of the College and are in line with College expectations for the program. The College accepts the Division's projections.

AB

The College has reviewed the Division's projections for Adult Basic education and accepts the Division's projection of a slight decline of 1 FTE in 2024 and a final FTE projection of 15 FTE in RY 2029.

ASG

The Division's model projects a total FTE of between 1 and 2 for all projection years in this category. The College accepts the Division's projection for this program area.

Comments for accepting unadjusted years for UD, A&P, PSV, and PSAV

UD

Upper division category is projected to decline 3.7% in 2024 which is in line with college expectations for the program. However, the College is planning new upper division programs which are expected to add 14 upper division FTE in 2025 which is noted in the adjustment section below. (Notice of Intent for 2 programs and District Board of Trustees curriculum materials). The 2025 adjustment (new/improved programs) to the model results in a projected growth in FTE of 3.35% for an upper division FTE of 216 in RY 2025. After the 2025 adjustment the College is accepting the Division's Model for the remaining years (declines of -4.17% to -5.32% for years 2026-2029) which mirror the College's overall FTE trends.

A&P

The College accepts the division's projections for this program in 2024 and is adjusting the FTE for 2025 based upon the additional lower-division enrollment of baccalaureate students (see above). The adjustment for 2025 is an additional 7 FTE for a final FTE of 2,626 in 2025. This category is projected to

decline in 2024 (-3.4%) and then continue to decline for the next five years (-3.3% to -5.8%). This mirrors the College's overall FTE trends. Approximately 72% of the College's FTE was in this category in the 2023 reporting year. The College's FTIC enrollment has still not recovered to pre-pandemic levels despite the growth in service district population and the number of high school graduates. The College accepts the projections for 2026 through 2029 which mirror the College's overall FTE trends based on district population and participation rates.

PSV

After making adjustments the division's estimate for this program in report year 2024 the College is accepting the Division's projections for the remaining years of 2025 through 2029. This results in yearly declines of -3.7% to -5.7%. This mirrors the College's overall FTE trends. The five-year decline is very similar to that of A & P which is expected as both categories enroll first-time-in-college students and recent high school graduates.

PSAV

After making adjustments the division's estimate for this program in report year 2024 the College is accepting the Division's projections for the remaining years of 2025 through 2029. This growth projection model results in decreases in FTE ranging from -3.2% to -5.0%. These decreases are similar to the percentage decreases in total FTE predicted by the Division's Projection Model based on district population and participation rate.

Site Projections

The College is making one change to the site projections in 2024 for the PSV category due to adding a new cohort of nursing students. The College is adding 12 FTE to site 4 (St. Augustine) and removing 4 FTE from Site 1 (Palatka) and removing 8 FTE from Site 2 (Orange Park). The College is accepting the site projections for all other categories in 2024. The College is also accepting all site projections for 2025 through 2029.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	<p>PSV The College is making adjustments to the Division's estimate for this program in report year 2024. The reason for the adjustment in 2024 is due to new/improved programs. The College began an additional cohort of nursing RN students in summer 2023 (SJR State Press Release). These students should add an additional 20 FTE to give a projected 2024 FTE of 734 to give a projected 2024 FTE of 734 which is a -0.5% decline. The College then accepts the resulting Division's projections for 2025 to 2029 which are declines of -3.7% to -5.7%. This mirrors the College's overall FTE trends. The five year decline is very similar to that of A&P which is expected as both categories enroll first-time-in-college students and recent high school graduates. This reasoning is also stated above.</p> <p>PSAV The College is adjusting the Division's estimate for this program based on expanding the practical nursing program in RY 2024. The College will now offer two cohorts per year (additional course offerings). This is expected to add 12 FTE to the PSAV category in RY 2024 for a PSAV FTE total of 93. For the years 2025-2029 the College is accepting the FTE growth projection model which results in decreases in FTE ranging from -3.2% to -5.0%. These</p>

Years	Row		
			decreases are similar to the percentage decreases in total FTE predicted by the Division's Projection Model. This is also stated in the section for accepting projections above.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	<p>Upper Division Upper division category is projected to decline 3.7% in 2024 which is in line with college expectations for the program. However, the College is planning new upper division programs which are expected to add 14 upper division FTE in 2025 (Notice of Intent for 2 programs and District Board of Trustees curriculum materials). The 2025 adjustment (new/improved programs) to the model results in a projected growth in FTE of 3.35% for an upper division FTE of 216 in RY 2025. The College is accepting projections for 2026 through 2029 for the reasons outlined in the section above.</p> <p>A & P Lower Division The College accepts the division's projections for this program in 2024 and is adjusting the FTE for 2025 based upon the additional lower-division enrollment of baccalaureate students (see above). The adjustment for 2025 is an additional 7 FTE for a final FTE of 2,626 in 2025. This category is projected to decline in 2024 (-3.4%) and then continue to decline for the next five years (-3.3% to -5.8%). This mirrors the College's overall FTE trends. Approximately 72% of the College's FTE was in this category in the 2023 reporting year. The College's FTIC enrollment has still not recovered to pre-pandemic levels despite the growth in service district population and the number of high school graduates. The College is accepting projections for 2026 through 2029 for the reasons outlined in the section above.</p>
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	

Years	Row		
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

Years	Site	Row	
2024 Site 4	S.1	FTE Added to This Site	+12 FTE to Site 4 (St. Augustine) for new Nursing cohort. Taking into account ratios between campuses and the decline in other PSV programs we believe this will result in an additional 12 FTE in Site 4 and reductions in Site 1 of 4 FTE and Site 2 of 8 FTE
2024 Site 1	S.2	FTE Taken From This Site	-4 FTE from Site 1 (Palatka) based on ratio between campuses of projected total 2024 PSAV FTE
2024 Site 2	S.2	FTE Taken From This Site	-8 FTE from Site 2 (Orange Park) based on ratio between campuses of projected total 2024 PSAV FTE

CC23

College Name: St. Petersburg College

Status: Replacing Projections

Narrative:

St. Petersburg College continuously monitors its FTE and has replaced the projections from the Division of Florida College's (DFC) to better reflect current trends.

As the pandemic has drastically skewed enrollment, using traditional models for predicting enrollment is not feasible. Instead, the college has considered several factors when determining its 5-year projections:

- Current national and regional outlook
- County population and HS graduate data
- Enrollment term trends comparison to prior years
- New initiatives.
- Program scalability measures
- New scheduling tools
- New programs

New Programs & Programmatic Projection Changes

Upper Division

The DFC projection for Upper Division is a -4.5% decrease. Despite the many initiatives taken by the college including the increase of F2F offering, the new Training and Development Track for our BS in Educations Studies and Community Leadership, the new BAS in Human Services, and the realignment of program resource location for scalability, we still anticipate a decrease of about -2.3% to 2,166 for the 2023-24 year. Additional year adjustments have been made to 2025-2029 in light of new programs and programs still awaiting approval.

A&P

The DFC projection for A&P is a -4.5% decrease. Lower Division (A&P) is the area that has been showing the most decline in enrollment in the past few years, however, the change in current year student body makeup, and the addition of new AA pathways resulted in a remarkable increase in enrollment in Fall 2023. As of today, there is an increase in A&P Fall2023 enrollment of about 9.2% over last year. This is mainly due to a noticeable increase in our FTIC population and our Dual Enrollment programs. Our Promise scholarship also has an impact in this area. We anticipate an increase of 4% to 8,076 for the 2023-24 year. Additional year adjustments have been made to 2025-2029 to reflect the overall anticipated FTE.

PSV

The DFC projection for PSV is a -4.6% decrease. Enrollment in our AS and certificate programs continues to improve. This is due to the many initiatives including the promise scholarship which already brought 329 new enrollments at 70% of goal so far, the offering of more F2F courses, adopting a holistic admissions process in Nursing, a new Interdisciplinary Track in Business, the realigning program resource locations for scalability (Paramedic, Nursing, and Funeral Services), as well as continued increases in our CCIT programs such as Cybersecurity and Data Science. The College anticipates an increase of 0.5% over the prior year at 4,019 for the 2023-24 year. Additional year adjustments have been made to 2025-2029 to reflect the overall anticipated FTE.

College Prep

The DFC projection for College Prep is a -4.3% decrease. As of today, we see our College Prep enrollment flat when compared to last year. The College expects no change in this area remaining at 328 for the 2023-24 year, with minimal change in the following years 2025-2029.

PSAV

The DFC projection for PSAV is a -4.8% decrease. Our PSAV program enrollment remains steady this year and is expected to remain at 164 for the 2023-24 year. Additional year adjustments have been made to 2025-2029 to reflect the overall anticipated FTE.

Apprenticeship

The DFC projection for Apprenticeship is a -4.5% decrease. A program review of our current Electrical Lineworker apprenticeship program was done last year by the sponsor. This led to a significant decline in enrollment. As a result, the College expects a decline of 60% in this area to 80 for the 2023-24 year. The College is expected to create a new Solar Technician apprenticeship program, starting 2023-24. Additional year adjustments have been made to 2025-2029 to reflect the overall anticipated FTE.

Based on the above, the College is projecting 14,833 FTE for the 2023-24 year. Additional year adjustments have been made to 2025-2029 to reflect the overall anticipated FTE.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	See overall college projections explanation above (UD, AP)
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	

Years	Row		
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)

CC24

College Name: Santa Fe College

Status: Adjusting Projections

Narrative:

Santa Fe College's current Fall 2023 registration cycle shows that enrollment is equal to Fall 2022 at 33 days prior to the start of classes. With four weeks remaining before the start of the Fall 2023 term, a lot will happen regarding enrollment. Enrollment for Fall 2023 holding equal compared to 2022 is encouraging. The college does, however, remain down compared to the pre-COVID enrollment of Fall 2019, with a percent difference of around -16%. The Fall 2023 semester total FTE has a percent difference between 2022 of +2.3% and Fall 2019 of -14.3%.

Although Santa Fe College has initiatives and programs that are being launched in our Career and Technical Education areas, there are no indicators at this time on how these may produce additional FTE. Dr. Tyran Butler, AVP for Career and Technical Programs, is hopeful that an increase in FTE will be the result of these initiatives, but at this point there is nothing we can directly point to that would have us change the COFTE projected FTE.

Santa Fe College's Blount Center location (site 3) has opened, and all FTE associated with A.S. and B.A.S. programs in the Business and Information Technology Education departments, currently housed at the Northwest Campus (site 1), have been moved to the Blount Center location (site 3). FTE for Occupational and Parallel course types that are associated with Business programs and Information Technology Education programs make up approximately 10% of the total FTE for those categories. The FTE for upper division course types associated with Business programs and Information Technology Education programs is approximately 50%. Increases have been made in existing A.A. course availability, providing the general education needed to support student progression and completion in all programs at the Blount Center.

As stated in previous COFTE submissions, this enrollment plan is also supported by the Blount Center's (site 3) proximity to UF, the Innovation Hub/District, CareerSource North Florida, and the opportunity to improve access to underserved areas of East Gainesville. This strengthens Santa Fe's participation in economic and workforce development through its location in the rapidly revitalizing downtown Gainesville, as opposed to our current suburban location.

Santa Fe College's Automotive program facilities are currently located in H and HA buildings on the main campus, which are some of the oldest vocational facilities on the Northwest Campus. Program equipment has been replaced over the decades; however, the buildings have had almost no renovation since being built almost 50 years ago. Liam McClay, AVP for Governmental Affairs and Facilities Services, states that there is also very little room to expand the Automotive program in its current location as several buildings related to STEM and Health Science programs have been built nearby over time. A new facility called the Ralph W. Cellon, Jr. Institute will be constructed soon and will serve as the new home to the HVAC and Welding programs. Buildings H and HA will be renovated and remodeled to hold additional STEM/Health Sciences classrooms and labs that are needed on campus. Within this project, the college intends to relocate the Automotive programs and modernize the instructional spaces to better conform with industry standards. The relocated space will include automotive vocational labs with 12 car bays with lifts and 3 specialty lift bays with controlled vehicle exhaust systems, 3 related classrooms and 2 specialty classrooms, secured tool and material storage, storage for heavy items such as motors and transmissions, secure outdoor car storage, student study and service areas, and faculty/staff office and support areas. This project may include property acquisition and site development to create a safe and accessible location. It is hopeful that the relocation of the college's automotive, welding, and HVAC programs to newer and more modern facilities may produce additional enrollment due to expanded instructional space.

The Santa Fe College COFTE Submission Team, which includes individuals across the college, has met multiple times (minutes included) to discuss the data and college initiatives. It is this committee's

recommendation to accept the projections of the Division with adjustments in FTE site.

Years	Site	Row	
2024	S.3	FTE Added to This Site	585
2024	S.1	FTE Taken From This Site	-585
2025	S.3	FTE Added to This Site	585
2025	S.1	FTE Taken From This Site	-585
2026	S.3	FTE Added to This Site	587
2026	S.1	FTE Taken From This Site	-587
2027	S.3	FTE Added to This Site	589
2027	S.1	FTE Taken From This Site	-589
2028	S.3	FTE Added to This Site	592
2028	S.1	FTE Taken From This Site	-592
2029	S.3	FTE Added to This Site	594
2029	S.1	FTE Taken From This Site	-594

CC25

College Name: Seminole State College of Florida

Status: Accepting Projections

Narrative:

Given the close alignment of overall FTE projections between Seminole State's internal models and the state's projections, Seminole State accepts the Division's overall projections of 9,312 for year 2024 and all projections through 2029. Seminole State's short-term and long-term enrollment projections closely match those from the state.

Seminole State College accepts the currently projected decline in APP due to sunseting two of the three apprenticeship programs by 2024. This is due to a shift in needs by our industry partners. The college will be exploring alternative opportunities to continue apprenticeship programs that serve local industry and community needs.

For UD, Seminole State accepts the current projection of 763 for 2024 and the changes through 2029 based on our current baccalaureate enrollment projections.

For AP, Seminole State accepts the current projection of 5,224 for 2024 and the changes through 2029 based on our current enrollment projections.

EPI: Based on the current changes in demand from Seminole County Public Schools based on their enrollment, we accept these projections.

PSV: We agree with the state's projections for PSV due to current projections of softening demand from non-traditional students.

PSAV: We agree with the state's projections for PSAV based on current decreases in enrollment seen at the College in the end of summer 2023 and current projections for fall 2023.

AB and ASG: We agree with the state's projections for AB and ASG based on decreased demand seen from the public.

DE: Based on the current trend of decline in DE from continuing impacts from SB1720 and fewer non-exempt students we accept the FTE projections.

VP: Seminole State is offering ELCATE courses as a part of Integrated Education and Training (IET) for ESOL and plan to continue offering a small number of sections moving forward, as a result we agree with the state's projections.

CC26

College Name: South Florida State College

Status: Adjusting Projections

Narrative:

South Florida State College (SFSC) has adjusted the Division of Florida College's (DFC) 2024-2029 enrollment projection based on recent trends and imminent developments. We foresee a steady growth trajectory for our Full-Time Equivalent (FTE) from 2024 to 2029, influenced by key factors explained below.

A significant driver of the College's projected FTE growth is the anticipated increase in high school graduates within our service area, which includes Desoto, Hardee, and Highlands counties. As per our analysis of county-level data (FLORIDA PUBLIC HIGH SCHOOL GRADUATES BY COUNTY), we expect steady growth in high school graduates, culminating in substantial increases by 2026-2027 in Desoto and Hardee counties and a notable surge in Highlands County by 2025-2026. Considering that, on average, approximately 32% of high school students in our service area attend a Florida College System (FCS) institution following graduation (2020-21 Public High School Graduates - Standard Diploma), these trends portend potential and future enrollment growth.

Another reinforcing factor is the anticipated population growth within our service area (popcolp.pdf). The projected steady, albeit slow, growth aligns with the expected increase in high school graduates, further underpinning our forecast. A specific demographic segment that warrants attention is the 15-19 age group (POPULATION BY COUNTY BY AGE-GROUP), which is the primary catchment for our dual enrollment student population. The total population of this age group is projected to increase slightly from the 2023-2024 academic year to the 2026-2027 academic year. Given the robust growth of SFSC's dual enrollment population (South Florida State College: Dual Enrollment Headcount and FTE), we anticipate many of these high school students will opt to pursue dual enrollment.

Recent trends in SFSC's enrollment further bolster our positive outlook (SFSC Total Fundable FTE). We have observed strong FTE growth in both the current Summer and upcoming Fall term, with the former and latter currently up by 8.51% (24.43 FTE) and 10.18% (62.95 FTE), respectively [Fall Term (202310) College-Wide FTE Comparison Report - 1/20/23, Spring Term (202320) College-Wide FTE Comparison Report - 4/5/23, Summer Term (202330) College-Wide FTE Comparison Report - 7/17/23, Fall Term (202410) College-Wide FTE Comparison Report - 7/17/23, and Fall Term (202410) FTE Forecast]. The College's Adult Education program (ABE, GED, and ESOL combined) has shown a robust recovery post-COVID-19, with an increase of 17.12% in the prior reporting year [SFSC Adult Education FTE by Reporting Year (Summer, Fall, and Spring)].

To ensure sustained growth and proactively address potential challenges, our comprehensive enrollment management team meets bi-weekly to discuss enrollment and student retention data, outreach and marketing activities, and develop solutions. We have also launched a new advertising campaign titled "Your Path. Your Way," in collaboration with World Design Marketing, as part of our strategic efforts to attract more students (Your Path. Your Way).

In addition, we are in the early stages of developing several new academic programs. These include an Emergency Medical Technician-Fire Fighter program and a Drafting program set to launch in 2025; a Paramedic/Respiratory Technician/Practical Nursing Bridge to ASN program and a new Automotive Apprenticeship program for 2027; and an Anesthesia Technologist program for 2029. These programs are being developed to meet the rising demand for skilled professionals in these fields within our local community. Our commitment to addressing local workforce needs will offer rewarding career pathways to our students and bolster our College's growth.

SFSC continues to experience significant growth in dual enrollment, with headcount up by 3.58% or 26 students last Fall and a noteworthy increase of 121 students or 17.54% last spring [Fall Term (202310) College-Wide FTE Comparison Report - 1/20/23 and Spring Term (202320) College-Wide FTE Comparison Report - 4/5/23]. The current Summer Term has also seen a rise in dual enrollment FTE by 40 students or 25.48% [Summer Term (202330) College-Wide FTE Comparison Report - 7/17/23 and Fall Term (202410) College-Wide FTE Comparison Report - 7/17/23]. This consistent growth, partly due to increased outreach with service area high schools, lends further weight to our positive forecast for FTE growth in the coming years.

Another initiative contributing to our projected growth is our successful Undergraduate Research (UGR) program (SFSC Undergraduate Research). The UGR program provides students in-depth research

opportunities across various disciplines and encourages them to share their findings at state and national conferences, enhancing their overall college experience. This past year marked a notable success for the UGR program, with 26 students presenting research posters at the Florida Undergraduate Research Conference, 19 students sharing their work at the Florida Academy of Sciences meeting, and 44 students showcasing their research at the SFSC UGR Symposium. These presentations span various disciplines, including Nursing, Biology, Chemistry, Art, Bioart, Humanities, and Film. This marked growth in student participation and the broad range of research areas reinforce SFSC's commitment to fostering critical thinking and analytical abilities, making SFSC an attractive choice for prospective students.

Adding to these multifaceted efforts, the college recruiter facilitates Pathways Academic Workshops for students (Pathways Academic Workshop Flyer). These workshops offer clear, semester-by-semester outlines of the coursework required to complete their chosen degree or certificate efficiently. Providing students a distinct understanding of their academic journey helps reduce uncertainty and makes the prospect of attending college less daunting.

In conclusion, our projections for increased FTE are built on careful demographic analysis, strong current enrollment trends, innovative program development, and strategic institutional planning. We are confident that SFSC is on a consistent growth path for 2024-2029.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	APP: 11 FTE reduced from division estimate to align with college projection.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	AP: 15 added to reflect two new programs [Emergency Medical Technician-Fire Fighter (Combined) and Drafting]
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	APP: 5 FTE reduced from division estimate to align with college projection.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	AP: 6 FTE added to reflect new Paramedic/Respiratory Technician/ Practical Nursing Bridge to ASN program; APP: 6 FTE increased for new automotive apprenticeship program
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	AP: 6 FTE increased for new Anesthesia Technologist program
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

CC27

College Name: Tallahassee Community College

Status: Adjusting Projections

Narrative:

UD: Tallahassee Community College had adjusted the Upper Division (UD) FTE projections due to the addition of three new Bachelor Programs (two in Education and one in Business), which will begin in the 2023-2024 academic year. The three new bachelor degree programs are expected to add 195 FTE in 2023-2024, representing a 629% increase over the previous year. The projections take into account the expected continued growth in enrollment over the next few years. In addition, enrollment in the current Nursing Bachelor Program is expected to increase in the coming year. As a result, upper division enrollment is expected to increase significantly.

FTE Totals for UD

Tallahassee Community College (TCC) has been granted state approval to begin offering three bachelor's degree programs in 2023. Furthermore, the Southern Association of Schools and Colleges Commission on Colleges (SACSCOC) approved the College's application to begin the three new bachelor's degree programs in Fall 2023. For each of the three new bachelor's programs, enrollment projections and a brief introduction are provided below.

Bachelor of Applied Science in Business Administration

The College anticipates a first-term enrollment projection of 50 students, increasing to 280 students by end of year 4. Individuals who are interested in remaining at the College after completing an A.A. degree or

Business Management A.S. degree will be drawn to the program. Additionally, other graduates of the Florida College System (FCS) who are interested in pursuing a career in Business Administration may seek enrollment in this program. As anticipated, the vast majority of eligible students from potential recruitment pools are currently working towards an A.A. degree and are focused on transferring to a 4-year university to earn a Bachelor's degree in Business. However, Business Management A.S. degree seeking students will also make up a significant pool of eligible applicants.

Bachelor of Science in Exceptional Student Education

The College anticipates a first-term enrollment projection of 10 students, increasing to 80 students by end of Year 4. A key component of the TCC's mission is to prepare students for the workforce and offer degree programs and credentials that are in high demand. TCC proposes a Bachelor of Science (B.S.) degree in Exceptional Education,

preparing students for certification in Exceptional Education (K-12). With a focus on accessibility, flexibility and educational excellence, this degree allows all students, specifically non-traditional students, to pursue their B.S. degree in an educational setting best suited to their needs. Ultimately, this program is designed to prepare exceptional future educators in a post-pandemic world, exceeding the required skills and competencies as outlined in Florida Statutes for teacher preparation programs to meet the demands of our current educational climate.

Bachelor of Science in Elementary Education

The College anticipates a first-term enrollment projection of 25 students, increasing to 100 students by end of Year 4. A key component of the TCC's mission is to prepare students for the workforce and offer degree programs and credentials that are in high demand. TCC proposes a Bachelor of Science (B.S.) degree in Elementary Education

preparing students for certification in Elementary Education (K-6) with endorsements in Reading (K-12) and English for Speakers of Other Languages (ESOL, K-12). With a focus on accessibility, flexibility and educational excellence, this degree provides an opportunity for all students, specifically non-traditional students, to pursue their B.S. degree in an educational setting best suited for their needs. Ultimately, this program is designed to prepare exceptional future educators in a post-pandemic world exceeding the required skills and competencies as outlined in Florida Statutes for teacher preparation programs to meet the demands of our current educational climate.

PSV: Tallahassee Community College has adjusted the PSV projections. The main reason is that the college will launch new Associate in Science programs. Six (6) new Associate in Science Degrees will begin enrolling students in Spring 2024. These FTEs (108) were included in the adjusted projections.. The college anticipates increased enrollment in these new AS programs.
FTE Totals for PSV

At its June 2023 meeting, the Board of Trustees authorized the College to offer 32 new Associate of Science degree programs over the subsequent years. The minutes of the Board meeting will be available in August. In the spring of 2024, five of the 32 new programs will be introduced by the College. Below is a brief description of each of the five programs, as well as enrollment projections.

Cybersecurity Operations, Associate in Science

The College will offer the A.S. program on an ongoing basis with courses offered each fall, spring, and summer semester. The College anticipates an initial cohort of 60 students for the Spring 2024 semester and a projected enrollment of 550 students over five years. The program will attract individuals currently

working in the criminal justice and law enforcement industry seeking to retool and upgrade their current workforce skills. Recent graduates from high school and students that are interested in pursuing a career

in law enforcement and criminal justice environments would be the primary population to seek enrollment

in this program. The College will deliver the program in a traditional face-to-face format.

Associate in Science in Computer Related Crime Instigations

The College will offer the A.S. program on an ongoing basis with courses offered each fall, spring, and summer semester. The College anticipates an initial cohort of 50 students for the Spring 2024 semester and a projected enrollment of 500 students over five years. The program will attract individuals currently

working in the criminal justice and law enforcement industry seeking to retool and upgrade their current

workforce skills. Recent graduates from high school and students that are interested in pursuing a career

in law enforcement and criminal justice environments would be the primary population to seek enrollment

in this program. The College will deliver the program in a traditional face-to-face format.

Associate in Science in Animation and Game Art

The College will offer the A.S. program on an ongoing basis with courses offered each fall, spring, and summer semester. The College anticipates an initial cohort of 50 students for the Spring 2024 semester and a projected enrollment of 500 students over five years. The program will attract individuals currently working in the graphic arts and digital design industry seeking to retool and upgrade their current workforce skills. Recent graduates from high school and students that are interested in pursuing a career in animation and game art would be the primary population to seek enrollment in this program. The College will deliver the program in a traditional face-to-face format.

Associate in Science in Applied Artificial Intelligence

The College will offer the A.S. program on an ongoing basis with courses offered each fall, spring, and summer semester. The College anticipates an initial cohort of 50 students for the Spring 2024 semester and a projected enrollment of 500 students over five years. The program will attract individuals currently

working in the Information Technology Industry seeking to retool and upgrade their current workforce skills. Recent graduates from high school and students that are interested in pursuing a career in IT environments would be the primary population to seek enrollment in this program. The College will deliver

the program in a traditional face-to-face format.

Associate in Science Game Development Design

The College will offer the A.S. program on an ongoing basis with courses offered each fall, spring, and summer semester. The College anticipates an initial cohort of 50 students for the Spring 2024 semester and a projected enrollment of 500 students over five years. The program will attract individuals currently

working in the graphic arts and digital design industry seeking to retool and upgrade their current workforce skills. Recent graduates from high school and students that are interested in pursuing a career

in game development design would be the primary population to seek enrollment in this program. The College will deliver the program in a traditional face-to-face format.

AP; DE; PSV; APP; AB; ASG:

Tallahassee Community College has reviewed and accepted the Florida College System's State Projections in the areas of AP, DE, PSAV, AP, AB, and ASG. The following factors heavily influenced our decision to accept the Projections:

1. Current registration trends for Summer 2023 and Fall 2023, as well as historical enrollment trends in each area.
2. The Florida College System's projections are consistent with the college's internal enrollment projections.

3. According to Accountability Reports, high school enrollments in our service district high schools have been flat in recent years, which will have an impact on Advanced and Professional FTE projections.

4. The historical enrollment trends of PSAV, Apprenticeship, and Adult Education have been flat, which is reflected in the projections.

Years	Row		
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	UD-195; PSV-108
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	UD-13; PSV-88
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	UD-10; PSV-78
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	UD-5; PSV-50
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	UD-6; PSV-50
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	UD-5; PSV-50
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	

CC28

College Name: Valencia College

Status: Accepting Projections

Narrative:

Valencia College accepts the Division Projections for the following reasons:

(1) The college has seen a 5.5% increase in FTE for the Summer term. This is equivalent to a near 1% increase in year-over-year FTE totals assuming stable Fall and Spring enrollment.

(2) Though data from Valencia College's applications and registrations show increase applications for FTIC and FTAV students along with higher comparable day to start of term registration, some enrollment and financial aid processes have been modified to occur earlier in the window. It is unclear if these changes will result in increased enrollment or to alter instead the pacing and timing of enrollment.

(3) This is the college's second full year with a guaranteed college program for students in Osceola County. In its first year, the program resulted in nearly half of graduating Osceola County students enrolling in one of Valencia College's programs or at Osceola Technical College. It is unclear what additional growth we may see in the program's second year.
