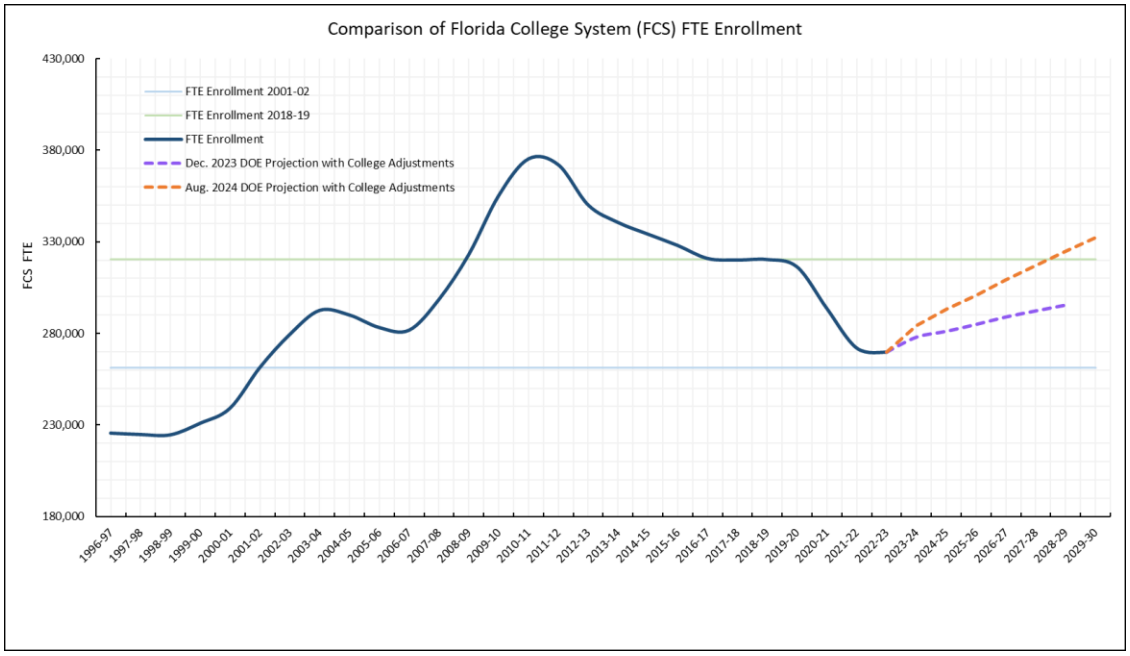
Education Estimating Conference
Florida College System Enrollment
Executive Summary
August 9, 2024

The Education Estimating Conference on Florida College System Enrollment met on August 9, 2024, to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment through FY 2029-30 incorporating final FY 2023-24 FTE.

Final FY 2023-24 data indicate a system-wide total FTE of 284,140.6, an increase of 14,500.0 FTE (5.4%) from FY 2022-23 and a gain of 6,281.6 FTE (2.3%) from the prior forecast. For all Lower Division programs, FTE enrollment increased by 14,202.2 FTE (5.6%) from 252,399.4 FTE in FY 2022-23 to 266,601.6 FTE in FY 2023-24. A smaller enrollment increase of 297.8 FTE (1.7%) over the prior year occurred in Upper Division programs. Upper Division FTE represented approximately 6.2% of total enrollment in FY 2023-24.

Final FTE for FY 2023-24 is -36,161.4 FTEs (-11.3%) below the pre-pandemic enrollment level that occurred in FY 2018-19. Nevertheless, FY 2023-24 is the first year of positive growth since the pandemic. This turn-around supported a stronger college system FTE forecast. Relative to the December conference, the new forecast has increases each year ranging from 11,945 FTE (FY 2024-25) to 29,285 FTE (FY 2028-29). By the end of the forecast horizon (FY 2029-30), FTE enrollment is expected to reach 332,455 FTE, with 312,334 FTE in Lower Division programs and 20,121 FTE in Upper Division programs.

Overall, the outer forecast years anticipate FTE to rise above pre-pandemic levels. The last two years of the forecast (FY 2028-29 and FY 2029-30) surpass pre-pandemic enrollment by 4,470.6 FTE (1.4%) and 12,152.6 (3.8%) FTE respectively. As a note, the Conference only addresses state-funded FTE, meaning the total FTE enrollment activity at colleges may differ.



Florida College System FTE Enrollment Forecast Summary - Total

	December 4, 2023	August 9, 2024	Difference	% Difference
FY 2017-18	320,042.5	320,042.5		
FY 2018-19	320,302.4	320,302.4		
FY 2019-20	316,275.9	316,275.9		
FY 2020-21	293,493.0	293,493.0		
FY 2021-22	271,915.8	271,915.8		
FY 2022-23	269,640.6	269,640.6		
FY 2023-24 FTE-1A vs FTE-3	277,859.0	284,140.6	6,281.6	2.3%
FY 2024-25 Forecast	281,084.0	293,029.0	11,945.0	4.2%
FY 2025-26 Forecast	284,880.0	300,804.0	15,924.0	5.6%
FY 2026-27 Forecast	288,959.0	309,241.0	20,282.0	7.0%
FY 2027-28 Forecast	292,312.0	317,059.0	24,747.0	8.5%
FY 2028-29 Forecast	295,488.0	324,773.0	29,285.0	9.9%
FY 2029-30 Forecast		332,455.0		

Florida College System FTE Enrollment Forecast Summary - Lower Division

	December 4, 2023	August 9, 2024	Difference	% Difference
FY 2017-18	303,490.8	303,490.8		
FY 2018-19	302,701.0	302,701.0		
FY 2019-20	297,817.9	297,817.9		
FY 2020-21	273,959.4	273,959.4		
FY 2021-22	253,658.3	253,658.3		
FY 2022-23	252,399.4	252,399.4		
FY 2023-24 FTE-1A vs FTE-3	260,573.0	266,602.0	6,029.0	2.3%
FY 2024-25 Forecast	263,296.0	275,045.0	11,749.0	4.5%
FY 2025-26 Forecast	266,881.0	282,319.0	15,438.0	5.8%
FY 2026-27 Forecast	270,737.0	290,249.0	19,512.0	7.2%
FY 2027-28 Forecast	273,978.0	297,682.0	23,704.0	8.7%
FY 2028-29 Forecast	277,055.0	305,019.0	27,964.0	10.1%
FY 2029-30 Forecast		312,334.0		

Florida College System FTE Enrollment Forecast Summary - Upper Division

	December 4, 2023	August 9, 2024	Difference	% Difference
FY 2017-18	16,551.7	16,551.7		
FY 2018-19	17,601.4	17,601.4		
FY 2019-20	18,458.0	18,458.0		
FY 2020-21	19,533.6	19,533.6		
FY 2021-22	18,257.5	18,257.5		
FY 2022-23	17,241.2	17,241.2		
FY 2023-24 FTE-1A vs FTE-3	17,286.0	17,538.6	252.6	1.5%
FY 2024-25 Forecast	17,788.0	17,984.0	196.0	1.1%
FY 2025-26 Forecast	17,999.0	18,485.0	486.0	2.7%
FY 2026-27 Forecast	18,222.0	18,992.0	770.0	4.2%
FY 2027-28 Forecast	18,334.0	19,377.0	1,043.0	5.7%
FY 2028-29 Forecast	18,433.0	19,754.0	1,321.0	7.2%
FY 2029-30 Forecast		20,121.0		

FY 2023-24									
	Enrollment			Numerical Change			Percentage Change		
College	FTE-1A	FTE-2A	FTE-3	FTE-2A compared to FTE-1A	FTE-3 compared to FTE-1A	FTE-3 compared to FTE-2A	FTE-2A compared to FTE-1A	FTE-3 compared to FTE-1A	FTE-3 compared to FTE-2A
Eastern Florida	9,378.0	9,724.0	9,606.7	346.0	228.7	-117.3	3.7%	2.4%	-1.2%
Broward	21,323.0	22,071.0	22,124.0	748.0	801.0	53.0	3.5%	3.8%	0.2%
Central Florida	4,336.0	4,387.0	4,371.7	51.0	35.7	-15.3	1.2%	0.8%	-0.3%
Chipola	1,288.0	1,332.0	1,338.9	44.0	50.9	6.9	3.4%	4.0%	0.5%
Daytona	9,722.0	9,810.0	9,945.4	88.0	223.4	135.4	0.9%	2.3%	1.4%
Florida Southwestern	9,156.0	9,250.0	9,245.3	94.0	89.3	-4.7	1.0%	1.0%	-0.1%
Florida Jacksonville	14,738.0	14,895.0	14,999.8	157.0	261.8	104.8	1.1%	1.8%	0.7%
Florida Keys	899.0	933.0	935.6	34.0	36.6	2.6	3.8%	4.1%	0.3%
Gulf Coast	3,318.0	3,360.0	3,325.8	42.0	7.8	-34.2	1.3%	0.2%	-1.0%
Hillsborough	19,796.0	18,907.0	17,542.0	-889.0	-2,254.0	-1,365.0	-4.5%	-11.4%	-7.2%
Indian River	10,934.0	11,357.0	10,759.5	423.0	-174.5	-597.5	3.9%	-1.6%	-5.3%
Florida Gateway	2,117.0	2,085.0	2,084.6	-32.0	-32.4	-0.4	-1.5%	-1.5%	0.0%
Lake Sumter	3,366.0	3,403.0	3,401.6	37.0	35.6	-1.4	1.1%	1.1%	0.0%
State College Florida	5,905.0	5,869.0	5,861.8	-36.0	-43.2	-7.2	-0.6%	-0.7%	-0.1%
Miami Dade	39,945.0	43,827.0	44,160.9	3,882.0	4,215.9	333.9	9.7%	10.6%	0.8%
North Florida	891.0	856.0	857.6	-35.0	-33.4	1.6	-3.9%	-3.7%	0.2%
Northwest Florida	3,383.0	3,480.0	3,499.2	97.0	116.2	19.2	2.9%	3.4%	0.6%
Palm Beach	15,937.0	16,519.0	16,562.5	582.0	625.5	43.5	3.7%	3.9%	0.3%
Pasco Hernando	6,443.0	6,445.0	6,446.8	2.0	3.8	1.8	0.0%	0.1%	0.0%
Pensacola	5,983.0	5,955.0	5,922.5	-28.0	-60.5	-32.5	-0.5%	-1.0%	-0.5%
Polk	5,001.0	5,205.0	5,990.3	204.0	989.3	785.3	4.1%	19.8%	15.1%
St Johns River	4,188.0	4,343.0	4,325.0	155.0	137.0	-18.0	3.7%	3.3%	-0.4%
St Petersburg	15,003.0	14,784.0	14,810.2	-219.0	-192.8	26.2	-1.5%	-1.3%	0.2%
Santa Fe	9,849.0	10,231.0	10,111.6	382.0	262.6	-119.4	3.9%	2.7%	-1.2%
Seminole	10,189.0	10,574.0	10,389.3	385.0	200.3	-184.7	3.8%	2.0%	-1.7%
South Florida	2,480.0	2,569.0	2,566.0	89.0	86.0	-3.0	3.6%	3.5%	-0.1%
Tallahassee	9,778.0	9,837.0	9,649.4	59.0	-128.6	-187.6	0.6%	-1.3%	-1.9%
Valencia	32,513.0	33,262.0	33,306.6	749.0	793.6	44.6	2.3%	2.4%	0.1%
System	**277,859.0**	**285,270.0**	**284,140.6**	**7,411.0**	**6,281.6**	**-1,129.4**	**2.7%**	**2.3%**	**-0.4%**

FTE Enrollment							
College	FY 2023-24 FTE-3	DOE FTE Projections with College Adjustments					
		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida	9,606.7	9,816.0	10,122.0	10,430.0	10,738.0	11,053.0	11,356.0
Broward	22,124.0	22,260.0	22,426.0	22,933.0	23,068.0	23,194.0	23,305.0
Central Florida	4,371.7	4,591.0	4,766.0	4,909.0	5,057.0	5,211.0	5,364.0
Chipola	1,338.9	1,355.0	1,362.0	1,372.0	1,384.0	1,400.0	1,416.0
Daytona	9,945.4	10,342.0	10,503.0	10,662.0	10,822.0	10,980.0	11,129.0
Florida Southwestern	9,245.3	9,347.0	9,333.0	9,324.0	9,387.0	9,379.0	9,374.0
Florida Jacksonville	14,999.8	15,297.0	15,682.0	16,072.0	16,474.0	16,883.0	17,306.0
Florida Keys	935.6	957.0	1,019.0	1,239.0	1,316.0	1,374.0	1,437.0
Gulf Coast	3,325.8	3,493.0	3,567.0	3,653.0	3,748.0	3,856.0	3,969.0
Hillsborough	17,542.0	18,294.0	18,771.0	19,223.0	19,543.0	19,831.0	20,084.0
Indian River	10,759.5	11,218.0	11,708.0	12,211.0	12,728.0	13,258.0	13,791.0
Florida Gateway	2,084.6	2,140.0	2,187.0	2,231.0	2,275.0	2,315.0	2,356.0
Lake Sumter	3,401.6	3,714.0	4,061.0	4,411.0	4,757.0	5,107.0	5,462.0
State College Florida	5,861.8	6,091.0	6,164.0	6,209.0	6,255.0	6,299.0	6,339.0
Miami Dade	44,160.9	45,296.0	46,202.0	47,127.0	48,070.0	49,033.0	50,014.0
North Florida	857.6	907.0	961.0	1,006.0	1,100.0	1,119.0	1,138.0
Northwest Florida	3,499.2	3,717.0	3,959.0	4,203.0	4,447.0	4,697.0	4,944.0
Palm Beach	16,562.5	17,393.0	17,577.0	17,756.0	17,924.0	18,087.0	18,238.0
Pasco Hernando	6,446.8	6,522.0	6,671.0	6,824.0	6,974.0	7,126.0	7,276.0
Pensacola	5,922.5	6,327.0	6,753.0	7,286.0	7,891.0	8,570.0	9,265.0
Polk	5,990.3	6,033.0	6,261.0	6,493.0	6,729.0	6,967.0	7,206.0
St Johns River	4,325.0	4,413.0	4,640.0	4,780.0	4,913.0	5,043.0	5,167.0
St Petersburg	14,810.2	15,135.0	15,271.0	15,393.0	15,501.0	15,578.0	15,656.0
Santa Fe	10,111.6	10,355.0	10,695.0	11,033.0	11,355.0	11,666.0	11,974.0
Seminole	10,389.3	10,503.0	10,731.0	11,157.0	11,402.0	11,653.0	11,918.0
South Florida	2,566.0	2,671.0	2,728.0	2,780.0	2,841.0	2,900.0	2,955.0
Tallahassee	9,649.4	9,817.0	10,110.0	10,400.0	10,689.0	10,979.0	11,267.0
Valencia	33,306.6	35,025.0	36,574.0	38,124.0	39,671.0	41,215.0	42,749.0
System	**284,140.6**	**293,029.0**	**300,804.0**	**309,241.0**	**317,059.0**	**324,773.0**	**332,455.0**

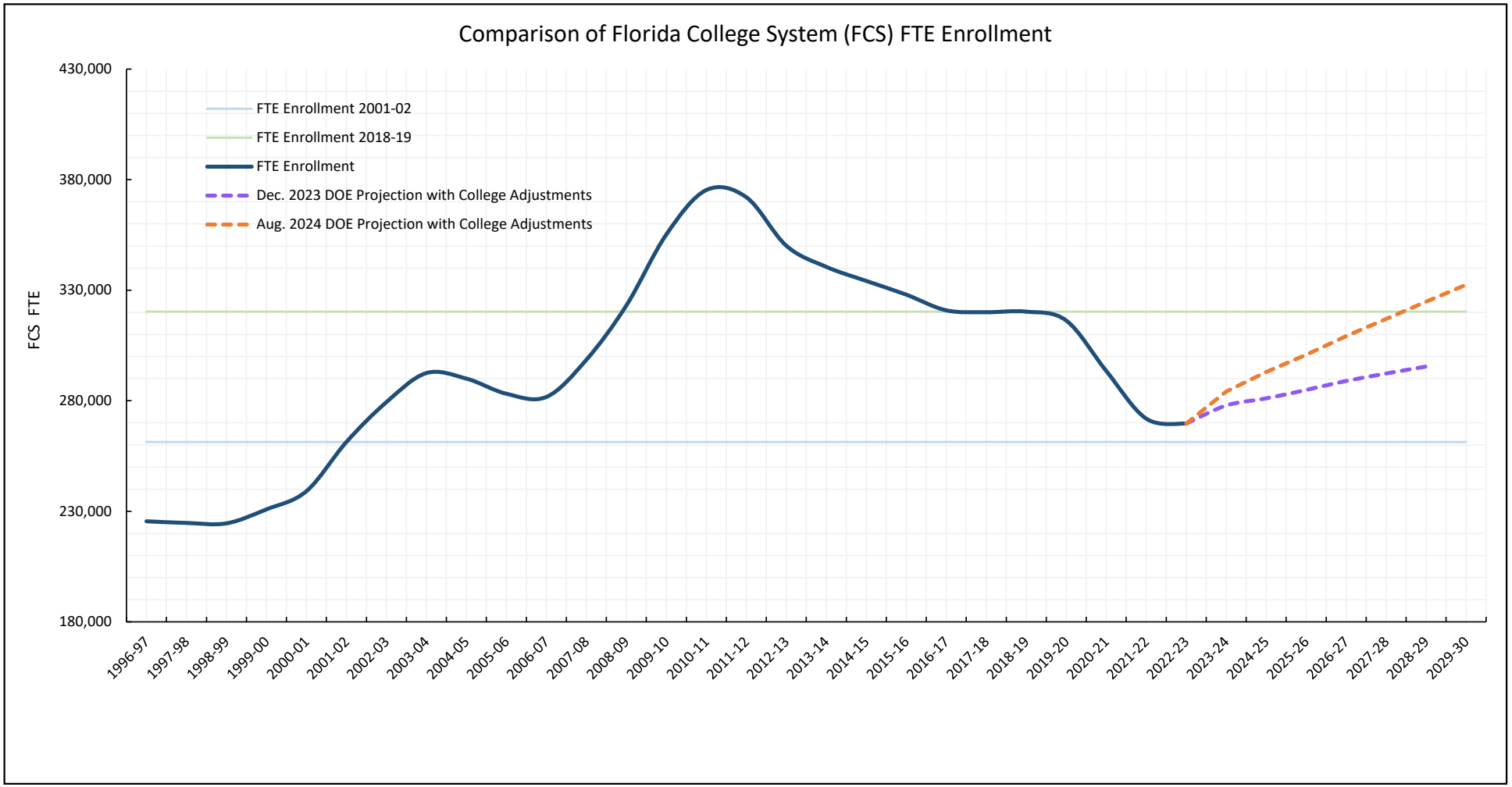
Year-Over-Year Growth for FTE Enrollment							
	FY 2023-24	DOE FTE Projections with College Adjustments - Numerical Change					
College	FTE-3	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida	619.5	209.3	306.0	308.0	308.0	315.0	303.0
Broward	848.2	136.0	166.0	507.0	135.0	126.0	111.0
Central Florida	273.6	219.3	175.0	143.0	148.0	154.0	153.0
Chipola	15.8	16.1	7.0	10.0	12.0	16.0	16.0
Daytona	229.8	396.6	161.0	159.0	160.0	158.0	149.0
Florida Southwestern	50.2	101.7	-14.0	-9.0	63.0	-8.0	-5.0
Florida Jacksonville	1,227.3	297.2	385.0	390.0	402.0	409.0	423.0
Florida Keys	97.0	21.4	62.0	220.0	77.0	58.0	63.0
Gulf Coast	170.9	167.2	74.0	86.0	95.0	108.0	113.0
Hillsborough	-1,593.9	752.0	477.0	452.0	320.0	288.0	253.0
Indian River	391.4	458.5	490.0	503.0	517.0	530.0	533.0
Florida Gateway	22.8	55.4	47.0	44.0	44.0	40.0	41.0
Lake Sumter	325.2	312.4	347.0	350.0	346.0	350.0	355.0
State College Florida	71.8	229.2	73.0	45.0	46.0	44.0	40.0
Miami Dade	4,415.7	1,135.1	906.0	925.0	943.0	963.0	981.0
North Florida	87.7	49.4	54.0	45.0	94.0	19.0	19.0
Northwest Florida	287.6	217.8	242.0	244.0	244.0	250.0	247.0
Palm Beach	723.1	830.5	184.0	179.0	168.0	163.0	151.0
Pasco Hernando	407.5	75.2	149.0	153.0	150.0	152.0	150.0
Pensacola	411.1	404.5	426.0	533.0	605.0	679.0	695.0
Polk	799.9	42.7	228.0	232.0	236.0	238.0	239.0
St Johns River	392.5	88.0	227.0	140.0	133.0	130.0	124.0
St Petersburg	136.1	324.8	136.0	122.0	108.0	77.0	78.0
Santa Fe	525.6	243.4	340.0	338.0	322.0	311.0	308.0
Seminole	265.3	113.7	228.0	426.0	245.0	251.0	265.0
South Florida	178.9	105.0	57.0	52.0	61.0	59.0	55.0
Tallahassee	663.8	167.6	293.0	290.0	289.0	290.0	288.0
Valencia	2,455.6	1,718.4	1,549.0	1,550.0	1,547.0	1,544.0	1,534.0
System	**14,500.0**	**8,888.4**	**7,775.0**	**8,437.0**	**7,818.0**	**7,714.0**	**7,682.0**

Year-Over-Year Growth for FTE Enrollment							
	FY 2023-24	DOE FTE Projections with College Adjustments - Percentage Change					
College	FTE-3	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida	6.9%	2.2%	3.1%	3.0%	3.0%	2.9%	2.7%
Broward	4.0%	0.6%	0.7%	2.3%	0.6%	0.5%	0.5%
Central Florida	6.7%	5.0%	3.8%	3.0%	3.0%	3.0%	2.9%
Chipola	1.2%	1.2%	0.5%	0.7%	0.9%	1.2%	1.1%
Daytona	2.4%	4.0%	1.6%	1.5%	1.5%	1.5%	1.4%
Florida Southwestern	0.5%	1.1%	-0.1%	-0.1%	0.7%	-0.1%	-0.1%
Florida Jacksonville	8.9%	2.0%	2.5%	2.5%	2.5%	2.5%	2.5%
Florida Keys	11.6%	2.3%	6.5%	21.6%	6.2%	4.4%	4.6%
Gulf Coast	5.4%	5.0%	2.1%	2.4%	2.6%	2.9%	2.9%
Hillsborough	-8.3%	4.3%	2.6%	2.4%	1.7%	1.5%	1.3%
Indian River	3.8%	4.3%	4.4%	4.3%	4.2%	4.2%	4.0%
Florida Gateway	1.1%	2.7%	2.2%	2.0%	2.0%	1.8%	1.8%
Lake Sumter	10.6%	9.2%	9.3%	8.6%	7.8%	7.4%	7.0%
State College Florida	1.2%	3.9%	1.2%	0.7%	0.7%	0.7%	0.6%
Miami Dade	11.1%	2.6%	2.0%	2.0%	2.0%	2.0%	2.0%
North Florida	11.4%	5.8%	6.0%	4.7%	9.3%	1.7%	1.7%
Northwest Florida	9.0%	6.2%	6.5%	6.2%	5.8%	5.6%	5.3%
Palm Beach	4.6%	5.0%	1.1%	1.0%	0.9%	0.9%	0.8%
Pasco Hernando	6.7%	1.2%	2.3%	2.3%	2.2%	2.2%	2.1%
Pensacola	7.5%	6.8%	6.7%	7.9%	8.3%	8.6%	8.1%
Polk	15.4%	0.7%	3.8%	3.7%	3.6%	3.5%	3.4%
St Johns River	10.0%	2.0%	5.1%	3.0%	2.8%	2.6%	2.5%
St Petersburg	0.9%	2.2%	0.9%	0.8%	0.7%	0.5%	0.5%
Santa Fe	5.5%	2.4%	3.3%	3.2%	2.9%	2.7%	2.6%
Seminole	2.6%	1.1%	2.2%	4.0%	2.2%	2.2%	2.3%
South Florida	7.5%	4.1%	2.1%	1.9%	2.2%	2.1%	1.9%
Tallahassee	7.4%	1.7%	3.0%	2.9%	2.8%	2.7%	2.6%
Valencia	8.0%	5.2%	4.4%	4.2%	4.1%	3.9%	3.7%
System	**5.4%**	**3.1%**	**2.7%**	**2.8%**	**2.5%**	**2.4%**	**2.4%**

EDR Comparison to December 2023 Conference for FTE Enrollment							
	FY 2023-24	DOE FTE Projections with College Adjustments - Numerical Change					
College	FTE-3	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida	228.7	274.0	343.0	607.0	918.0	1,206.0	
Broward	801.0	1,598.0	2,343.0	3,109.0	3,824.0	4,545.0	
Central Florida	35.7	64.0	20.0	-57.0	-100.0	-135.0	
Chipola	50.9	-90.0	-149.0	-201.0	-245.0	-284.0	
Daytona	223.4	345.0	375.0	410.0	446.0	482.0	
Florida Southwestern	89.3	80.0	101.0	117.0	128.0	135.0	
Florida Jacksonville	261.8	264.0	506.0	751.0	1,007.0	1,268.0	
Florida Keys	36.6	1.0	-122.0	59.0	112.0	149.0	
Gulf Coast	7.8	35.0	-46.0	-113.0	-169.0	-210.0	
Hillsborough	-2,254.0	-1,568.0	-1,505.0	-1,458.0	-1,432.0	-1,429.0	
Indian River	-174.5	340.0	617.0	914.0	1,230.0	1,569.0	
Florida Gateway	-32.4	-34.0	-21.0	-17.0	-5.0	5.0	
Lake Sumter	35.6	172.0	281.0	392.0	487.0	582.0	
State College Florida	-43.2	26.0	61.0	43.0	25.0	12.0	
Miami Dade	4,215.9	4,952.0	5,252.0	5,358.0	5,466.0	5,579.0	
North Florida	-33.4	-12.0	2.0	40.0	150.0	186.0	
Northwest Florida	116.2	155.0	215.0	281.0	346.0	420.0	
Palm Beach	625.5	1,396.0	1,738.0	2,083.0	2,421.0	2,895.0	
Pasco Hernando	3.8	4.0	-38.0	-66.0	-108.0	-134.0	
Pensacola	-60.5	0.0	1.0	1.0	1.0	1.0	
Polk	989.3	505.0	480.0	560.0	771.0	939.0	
St Johns River	137.0	219.0	492.0	680.0	861.0	1,044.0	
St Petersburg	-192.8	-20.0	-25.0	-25.0	-24.0	-27.0	
Santa Fe	262.6	817.0	1,206.0	1,588.0	1,954.0	2,310.0	
Seminole	200.3	437.0	538.0	654.0	759.0	867.0	
South Florida	86.0	82.0	37.0	-24.0	-64.0	-113.0	
Tallahassee	-128.6	-325.0	-241.0	-137.0	-51.0	41.0	
Valencia	793.6	2,228.0	3,463.0	4,733.0	6,039.0	7,382.0	
System	**6,281.6**	**11,945.0**	**15,924.0**	**20,282.0**	**24,747.0**	**29,285.0**	

EDR Comparison to December 2023 Conference for FTE Enrollment							
	FY 2023-24	DOE FTE Projections with College Adjustments - Percentage Change					
College	FTE-3	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida	2.4%	2.9%	3.5%	6.2%	9.3%	12.2%	
Broward	3.8%	7.7%	11.7%	15.7%	19.9%	24.4%	
Central Florida	0.8%	1.4%	0.4%	-1.1%	-1.9%	-2.5%	
Chipola	4.0%	-6.2%	-9.9%	-12.8%	-15.0%	-16.9%	
Daytona	2.3%	3.5%	3.7%	4.0%	4.3%	4.6%	
Florida Southwestern	1.0%	0.9%	1.1%	1.3%	1.4%	1.5%	
Florida Jacksonville	1.8%	1.8%	3.3%	4.9%	6.5%	8.1%	
Florida Keys	4.1%	0.1%	-10.7%	5.0%	9.3%	12.2%	
Gulf Coast	0.2%	1.0%	-1.3%	-3.0%	-4.3%	-5.2%	
Hillsborough	-11.4%	-7.9%	-7.4%	-7.0%	-6.8%	-6.7%	
Indian River	-1.6%	3.1%	5.6%	8.1%	10.7%	13.4%	
Florida Gateway	-1.5%	-1.6%	-1.0%	-0.8%	-0.2%	0.2%	
Lake Sumter	1.1%	4.9%	7.4%	9.8%	11.4%	12.9%	
State College Florida	-0.7%	0.4%	1.0%	0.7%	0.4%	0.2%	
Miami Dade	10.6%	12.3%	12.8%	12.8%	12.8%	12.8%	
North Florida	-3.7%	-1.3%	0.2%	4.1%	15.8%	19.9%	
Northwest Florida	3.4%	4.4%	5.7%	7.2%	8.4%	9.8%	
Palm Beach	3.9%	8.7%	11.0%	13.3%	15.6%	19.1%	
Pasco Hernando	0.1%	0.1%	-0.6%	-1.0%	-1.5%	-1.8%	
Pensacola	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Polk	19.8%	9.1%	8.3%	9.4%	12.9%	15.6%	
St Johns River	3.3%	5.2%	11.9%	16.6%	21.2%	26.1%	
St Petersburg	-1.3%	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	
Santa Fe	2.7%	8.6%	12.7%	16.8%	20.8%	24.7%	
Seminole	2.0%	4.3%	5.3%	6.2%	7.1%	8.0%	
South Florida	3.5%	3.2%	1.4%	-0.9%	-2.2%	-3.8%	
Tallahassee	-1.3%	-3.2%	-2.3%	-1.3%	-0.5%	0.4%	
Valencia	2.4%	6.8%	10.5%	14.2%	18.0%	21.8%	
System	**2.3%**	**4.2%**	**5.6%**	**7.0%**	**8.5%**	**9.9%**	

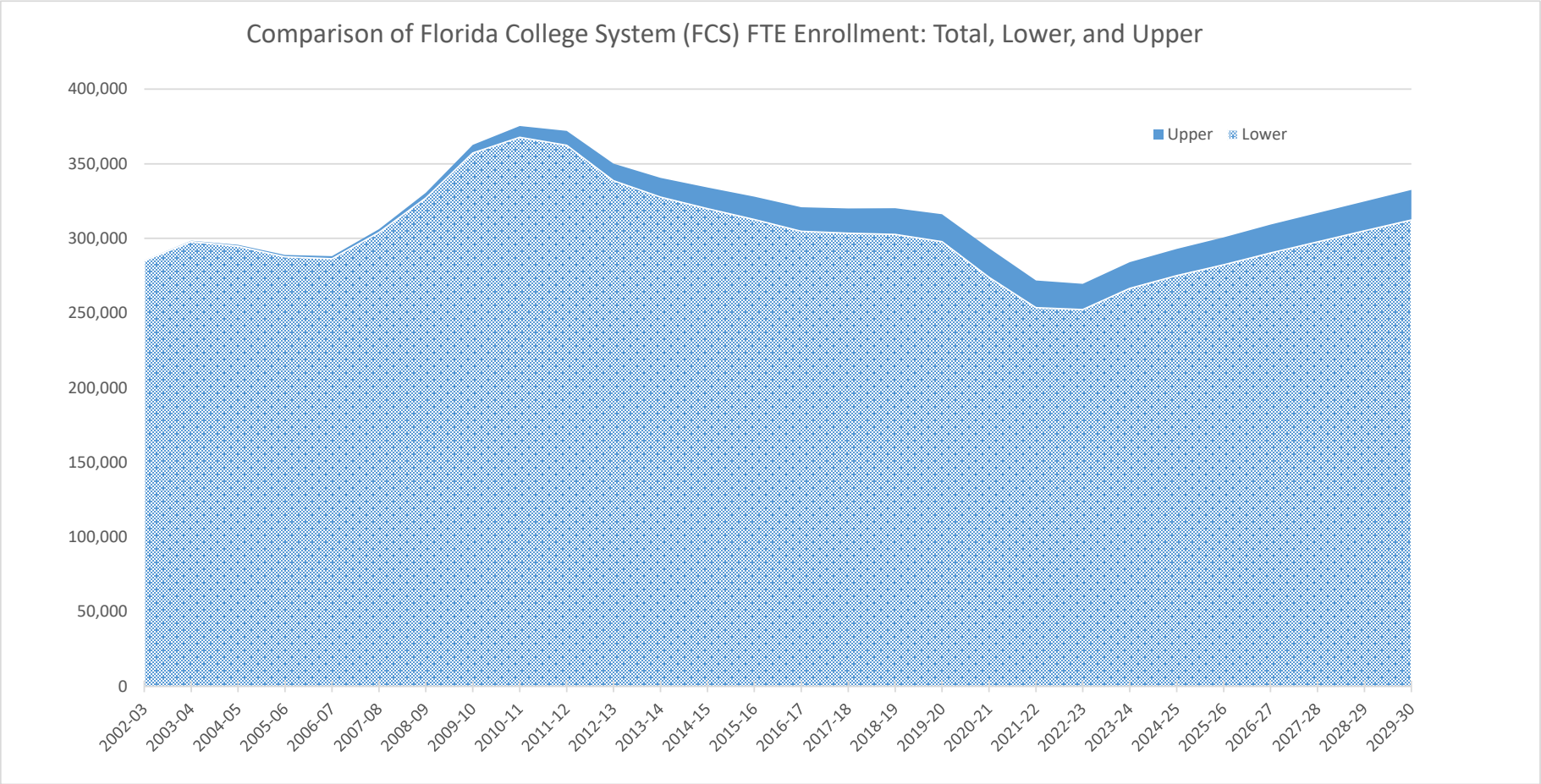
Green shading shows where the FTE-3 is within plus or minus one percent of the December 2023 conference estimate (FTE-1A)


Comparison of Florida College System (FCS) FTE Enrollment
FCS FTE
430,000
380,000
330,000
280,000
230,000
180,000
FTE Enrollment 2001-02
FTE Enrollment 2018-19
FTE Enrollment
Dec. 2023 DOE Projection with College Adjustments
Aug. 2024 DOE Projection with College Adjustments
1996-97
1997-98
1998-99
1999-00
2000-01
2001-02
2002-03
2003-04
2004-05
2005-06
2006-07
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
2026-27
2027-28
2028-29
2029-30

Total FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual		Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Eastern Florida	10,731	10,796	10,782	9,942	8,940	8,987	9,607	9,816	10,122	10,430	10,738	11,053	11,356
Broward	28,626	28,335	27,104	24,405	21,863	21,276	22,124	22,260	22,426	22,933	23,068	23,194	23,305
Central Florida	5,100	5,145	4,976	4,515	4,021	4,098	4,372	4,591	4,766	4,909	5,057	5,211	5,364
Chipola	1,439	1,475	1,387	1,350	1,276	1,323	1,339	1,355	1,362	1,372	1,384	1,400	1,416
Daytona	11,406	11,118	11,044	10,245	9,539	9,716	9,945	10,342	10,503	10,662	10,822	10,980	11,129
FL SouthWestern	11,104	11,115	10,812	9,802	9,299	9,195	9,245	9,347	9,333	9,324	9,387	9,379	9,374
Fla SC at Jax	16,808	16,908	17,157	15,457	14,172	13,773	15,000	15,297	15,682	16,072	16,474	16,883	17,306
Florida Keys	714	708	764	789	815	839	936	957	1,019	1,239	1,316	1,374	1,437
Gulf Coast	3,585	3,284	3,189	3,004	3,009	3,155	3,326	3,493	3,567	3,653	3,748	3,856	3,969
Hillsborough	20,010	20,466	20,702	19,539	18,737	19,136	17,542	18,294	18,771	19,223	19,543	19,831	20,084
Indian River	13,318	12,786	12,428	10,860	10,150	10,368	10,760	11,218	11,708	12,211	12,728	13,258	13,791
Florida Gateway	2,336	2,415	2,395	2,182	1,993	2,062	2,085	2,140	2,187	2,231	2,275	2,315	2,356
Lake Sumter	3,111	3,250	3,315	3,189	2,834	3,076	3,402	3,714	4,061	4,411	4,757	5,107	5,462
State College FL	6,901	6,684	6,661	6,427	5,844	5,790	5,862	6,091	6,164	6,209	6,255	6,299	6,339
Miami Dade	48,188	47,486	45,393	41,113	40,273	39,745	44,161	45,296	46,202	47,127	48,070	49,033	50,014
North Florida	866	846	840	775	805	770	858	907	961	1,006	1,100	1,119	1,138
Northwest Fla	3,889	3,829	3,799	3,414	3,052	3,212	3,499	3,717	3,959	4,203	4,447	4,697	4,944
Palm Beach State	21,117	21,131	20,703	18,847	16,208	15,839	16,563	17,393	17,577	17,756	17,924	18,087	18,238
Pasco-Hernando	7,654	7,580	7,676	6,911	6,073	6,039	6,447	6,522	6,671	6,824	6,974	7,126	7,276
Pensacola	7,220	7,258	7,061	6,299	5,983	5,511	5,923	6,327	6,753	7,286	7,891	8,570	9,265
Polk	6,533	6,605	6,655	6,082	5,474	5,190	5,990	6,033	6,261	6,493	6,729	6,967	7,206
St. Johns River	4,535	4,589	4,657	4,396	4,040	3,933	4,325	4,413	4,640	4,780	4,913	5,043	5,167
St. Petersburg	18,568	18,601	18,290	16,836	15,311	14,674	14,810	15,135	15,271	15,393	15,501	15,578	15,656
Santa Fe	11,246	11,084	10,963	9,879	9,552	9,586	10,112	10,355	10,695	11,033	11,355	11,666	11,974
Seminole State	12,650	12,858	12,913	12,083	10,893	10,124	10,389	10,503	10,731	11,157	11,402	11,653	11,918
South Florida	2,362	2,371	2,382	2,322	2,285	2,387	2,566	2,671	2,728	2,780	2,841	2,900	2,955
Tallahassee	9,200	9,079	8,954	8,596	9,044	8,986	9,649	9,817	10,110	10,400	10,689	10,979	11,267
Valencia	30,827	32,502	33,276	34,235	30,430	30,851	33,307	35,025	36,574	38,124	39,671	41,215	42,749
SYSTEM	320,043	320,302	316,276	293,493	271,916	269,641	284,141	293,029	300,804	309,241	317,059	324,773	332,455
Number of Colleges Over Pre-Covid Enrollment							5	6	8	10	12	15	17
Number of Colleges Under Pre-Covid Enrollment							23	22	20	18	16	13	11

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years


Comparison of Florida College System (FCS) FTE Enrollment: Total, Lower, and Upper
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
0
Upper
Lower
2002-03
2003-04
2004-05
2005-06
2006-07
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
2026-27
2027-28
2028-29
2029-30

Lower FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual		Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Eastern Florida	10,031	9,957	9,854	8,881	7,932	8,083	8,700	8,889	9,167	9,445	9,724	10,009	10,284
Broward	27,438	27,047	25,753	22,972	20,630	20,160	21,045	21,173	21,331	21,829	21,960	22,078	22,185
Central Florida	4,755	4,806	4,657	4,198	3,728	3,817	4,100	4,313	4,479	4,613	4,752	4,897	5,039
Chipola	1,317	1,339	1,241	1,194	1,128	1,192	1,204	1,219	1,225	1,234	1,245	1,259	1,274
Daytona	10,541	10,172	10,092	9,255	8,657	8,861	9,074	9,436	9,583	9,728	9,874	10,017	10,153
FL SouthWestern	10,513	10,529	10,245	9,159	8,720	8,703	8,717	8,825	8,816	8,813	8,882	8,881	8,884
Fla SC at Jax	15,119	15,220	15,424	13,686	12,566	12,285	13,448	13,715	14,059	14,409	14,769	15,135	15,514
Florida Keys	692	695	747	749	765	792	876	899	957	1,167	1,237	1,291	1,350
Gulf Coast	3,461	3,153	3,074	2,876	2,876	3,027	3,211	3,373	3,444	3,527	3,619	3,723	3,832
Hillsborough	20,010	20,466	20,702	19,539	18,737	19,109	17,468	18,166	18,550	18,908	19,228	19,516	19,769
Indian River	11,829	11,261	10,922	9,355	8,800	9,132	9,560	9,996	10,461	10,939	11,429	11,931	12,438
Florida Gateway	2,276	2,332	2,303	2,088	1,898	1,954	1,967	2,019	2,063	2,105	2,146	2,184	2,223
Lake Sumter	3,065	3,194	3,206	3,069	2,704	2,956	3,251	3,550	3,882	4,215	4,546	4,881	5,220
State College FL	6,469	6,252	6,263	5,976	5,409	5,349	5,393	5,603	5,672	5,713	5,755	5,795	5,832
Miami Dade	46,336	45,589	43,229	38,655	37,839	37,339	41,692	42,763	43,618	44,491	45,381	46,290	47,216
North Florida	853	830	815	733	777	743	827	876	915	929	1,008	1,026	1,044
Northwest Fla	3,585	3,503	3,466	3,087	2,757	2,953	3,251	3,454	3,678	3,905	4,132	4,364	4,594
Palm Beach State	20,392	20,324	19,841	17,940	15,321	14,983	15,754	16,561	16,737	16,907	17,067	17,221	17,365
Pasco-Hernando	7,287	7,213	7,285	6,553	5,726	5,712	6,122	6,193	6,335	6,481	6,623	6,767	6,909
Pensacola	6,881	6,847	6,643	5,871	5,552	5,150	5,577	5,944	6,344	6,844	7,412	8,049	8,702
Polk	5,786	5,844	5,892	5,305	4,755	4,491	5,335	5,372	5,575	5,782	5,993	6,204	6,416
St. Johns River	4,340	4,376	4,423	4,157	3,798	3,716	4,125	4,199	4,382	4,502	4,628	4,752	4,870
St. Petersburg	15,857	15,888	15,659	14,216	12,945	12,458	12,607	12,912	13,028	13,132	13,224	13,290	13,357
Santa Fe	10,807	10,612	10,476	9,390	9,091	9,180	9,730	9,964	10,291	10,617	10,927	11,226	11,522
Seminole State	11,754	11,888	11,931	11,145	10,045	9,294	9,478	9,632	9,886	10,338	10,611	10,892	11,187
South Florida	2,255	2,256	2,280	2,209	2,170	2,280	2,468	2,574	2,634	2,689	2,748	2,806	2,859
Tallahassee	9,188	9,062	8,924	8,562	9,008	8,955	9,573	9,740	10,030	10,318	10,605	10,892	11,178
Valencia	30,655	32,045	32,470	33,140	29,326	29,727	32,051	33,685	35,177	36,669	38,157	39,643	41,118
SYSTEM	303,491	302,701	297,818	273,959	253,658	252,399	266,602	275,045	282,319	290,249	297,682	305,019	312,334
Number of Colleges Over Pre-Covid Enrollment							5	6	8	9	12	14	17
Number of Colleges Under Pre-Covid Enrollment							23	22	20	19	16	14	11

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years

Upper FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual		Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Eastern Florida	700	839	928	1,060	1,009	904	907	927	955	985	1,014	1,044	1,072
Broward	1,188	1,288	1,351	1,434	1,232	1,116	1,079	1,087	1,095	1,104	1,108	1,116	1,120
Central Florida	344	339	320	317	293	281	272	278	287	296	305	314	325
Chipola	121	135	146	156	149	131	135	136	137	138	139	141	142
Daytona	865	946	951	990	882	855	871	906	920	934	948	963	976
FL SouthWestern	591	586	568	643	579	493	529	522	517	511	505	498	490
Fla SC at Jax	1,689	1,688	1,732	1,771	1,606	1,487	1,552	1,582	1,623	1,663	1,705	1,748	1,792
Florida Keys	22	13	16	40	50	47	60	58	62	72	79	83	87
Gulf Coast	124	131	115	128	133	128	115	120	123	126	129	133	137
Hillsborough*	0	0	0	0	0	27	74	128	221	315	315	315	315
Indian River	1,489	1,525	1,507	1,505	1,350	1,236	1,199	1,222	1,247	1,272	1,299	1,327	1,353
Florida Gateway	59	83	92	95	95	108	118	121	124	126	129	131	133
Lake Sumter	46	56	109	120	130	120	151	164	179	196	211	226	242
State College FL	432	432	398	451	435	441	469	488	492	496	500	504	507
Miami Dade	1,852	1,897	2,164	2,457	2,434	2,406	2,469	2,533	2,584	2,636	2,689	2,743	2,798
North Florida	12	16	25	42	28	27	31	31	46	77	92	93	94
Northwest Fla	303	325	333	327	295	259	248	263	281	298	315	333	350
Palm Beach State	725	807	862	907	887	856	809	832	840	849	857	866	873
Pasco-Hernando	367	367	390	358	347	328	325	329	336	343	351	359	367
Pensacola	339	411	418	428	431	361	346	383	409	442	479	521	563
Polk	748	761	763	777	719	699	656	661	686	711	736	763	790
St. Johns River	195	213	234	239	242	217	200	214	258	278	285	291	297
St. Petersburg	2,711	2,713	2,632	2,620	2,367	2,217	2,203	2,223	2,243	2,261	2,277	2,288	2,299
Santa Fe	439	472	487	489	461	406	382	391	404	416	428	440	452
Seminole State	896	970	982	938	848	831	912	871	845	819	791	761	731
South Florida	108	115	101	113	115	107	98	97	94	91	93	94	96
Tallahassee	12	17	30	35	36	31	76	77	80	82	84	87	89
Valencia	173	457	806	1,095	1,105	1,124	1,256	1,340	1,397	1,455	1,514	1,572	1,631
SYSTEM	16,552	17,601	18,458	19,534	18,258	17,241	17,539	17,984	18,485	18,992	19,377	19,754	20,121
Number of Colleges Over Pre-Covid Enrollment							11	13	13	14	16	19	19
Number of Colleges Under Pre-Covid Enrollment							17	15	15	14	12	9	9

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years

*No Upper FTE enrollment in the Pre-Covid years

THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
August 9, 2024 MEETING PACKET

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION

2023-24 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	DEV ED EAP	EPI	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	ADULT BASIC	LTRCY EAP	ADULT SEC	GED PREP	VOC PREP	VOC PREP EAP	TOTAL
EFSC	907.2	6284.9	1846.3	226	0	0	342.3	0	0	0	0	0	0	0	0	9606.7
BROW	1079.4	13135.4	6952.9	156.8	462.6	4.5	281.3	0.8	0	23.1	27.2	0	0	0	0	22124
CFLA	271.9	2589.4	1256.8	106.5	8.3	0	124.3	0	0	12.7	0	0	1.8	0	0	4371.7
CHIP	134.5	794	182.8	11.9	0	0	215.7	0	0	0	0	0	0	0	0	1338.9
DAYT	871.4	5380.3	2095.2	150.6	0	0.1	716.4	116.4	427.6	48.2	104.9	0	34	0.3	0	9945.4
FSW	528.8	8270.7	279.4	104.7	17.9	0	43.8	0	0	0	0	0	0	0	0	9245.3
FJAX	1551.6	8421.5	3255.2	616	3.9	5.4	707.3	0	0	35.6	379.6	3.6	12.6	7.5	0	14999.8
FKEY	59.8	440.7	285.6	11	0	0	56.7	6.1	75.7	0	0	0	0	0	0	935.6
GULF	114.6	2462.7	542.6	39.5	0	0	166.4	0	0	0	0	0	0	0	0	3325.8
HILL	74.1	10443.3	4742.3	462.9	260.5	13.8	231.4	113.4	1200.3	0	0	0	0	0	0	17542
INDR	1199.3	6257.3	2256.8	42.8	0	1.6	565.8	20.4	82.3	62	266.5	0	4.7	0	0	10759.5
FGC	117.9	1238.5	392.2	38.1	0	3.6	291.1	0	0	3	0	0	0.2	0	0	2084.6
LSSC	150.7	2619.4	555.7	75.8	0	0	0	0	0	0	0	0	0	0	0	3401.6
SCF	468.8	4606.7	654	123.6	8.7	0	0	0	0	0	0	0	0	0	0	5861.8
MIAM	2468.5	32808.4	4526.2	274	997	37.1	1132.2	0.2	0	107	1807	0	1.8	0	1.5	44160.9
NFLA	31	661.2	101.5	10.4	0	0	53.5	0	0	0	0	0	0	0	0	857.6
NWFC	248	2355.8	593.9	57.4	0	0	243.8	0.3	0	0	0	0	0	0	0	3499.2
PALM	808.5	12980	1426.1	220.1	145.3	12.4	734.5	24.2	211.4	0	0	0	0	0	0	16562.5
PASC	324.9	3929.4	1819.9	125.3	0	10.1	235.2	2	0	0	0	0	0	0	0	6446.8
PENS	345.8	3898.3	1168.8	177.2	0	0	332.4	0	0	0	0	0	0	0	0	5922.5
POLK	655.8	3583.3	1431.6	114.1	7.9	17.7	179.9	0	0	0	0	0	0	0	0	5990.3
ST.J	200.3	3168.7	768.4	35.7	0	11.2	119.1	0	0	20.2	0	0	1.4	0	0	4325
ST.P	2202.9	8010.6	3922.9	309.8	40.7	0	186.7	30.1	106.5	0	0	0	0	0	0	14810.2
SANF	381.7	6347.5	2229.7	228.7	8.8	0	264.6	74.6	519.6	23.1	32.1	0	1.1	0.1	0	10111.6
SEMI	911.8	6106.5	2536.7	145.3	7.9	38.5	242.7	12.3	100.2	31.2	231.1	0	18.2	6.9	0	10389.3
SFLA	97.7	1643.2	0.3	17.4	0	0	343.1	8.1	90.4	213.9	134.4	0	17.5	0	0	2566
TALL	76.3	7490.7	1490.8	123.9	0	0	330	43.6	57.7	22.1	13	0	1.3	0	0	9649.4
VALE	1255.8	22363.8	8363.5	847.5	162	48.2	265.8	0	0	0	0	0	0	0	0	33306.6
SYST	17539	188292.2	55678.1	4853	2131.5	204.2	8406	452.5	2871.7	602.1	2995.8	3.6	94.6	14.8	1.5	284140.6

CCTCMIS:
SOURCE: FN30C3

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2023-24 FTE-2A

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	915	6354	1867	230	0	358	0	0	0	0	9724
BROW	1082	13141	6939	623	4	229	22	30	1	0	22071
CFLA	271	2603	1257	115	0	128	0	10	3	0	4387
CHIP	139	803	184	12	0	194	0	0	0	0	1332
DAYT	891	5219	2114	143	1	698	569	147	27	1	9810
FSW	531	8273	280	127	0	39	0	0	0	0	9250
FJAX	1557	8389	3266	631	6	671	0	360	11	4	14895
FKEY	65	492	251	12	0	42	71	0	0	0	933
GULF	117	2486	551	39	0	167	0	0	0	0	3360
HILL	80	11348	5090	771	16	290	1312	0	0	0	18907
INDR	1215	6448	2326	46	1	616	137	554	14	0	11357
FGC	117	1238	392	38	3	295	0	1	1	0	2085
LSSC	150	2608	570	75	0	0	0	0	0	0	3403
SCF	466	4615	654	134	0	0	0	0	0	0	5869
MIAM	2438	33046	4549	1287	8	1021	4	1467	4	3	43827
NFLA	30	662	103	11	0	50	0	0	0	0	856
NWFC	246	2354	589	58	0	233	0	0	0	0	3480
PALM	789	12980	1428	365	13	723	221	0	0	0	16519
PASC	327	3941	1817	124	10	226	0	0	0	0	6445
PENS	353	3912	1173	184	0	333	0	0	0	0	5955
POLK	650	3004	1307	100	16	128	0	0	0	0	5205
ST.J	201	3182	779	37	11	113	0	19	1	0	4343
ST.P	2202	7988	3927	353	0	163	151	0	0	0	14784
SANF	381	6382	2244	246	0	254	597	123	3	1	10231
SEMI	912	6117	2544	157	38	230	240	285	41	10	10574
SFLA	99	1645	1	18	0	343	98	350	15	0	2569
TALL	100	7483	1678	125	0	312	93	46	0	0	9837
VALE	1251	22348	8359	1004	54	246	0	0	0	0	33262
SYST	17575	189061	56239	7065	181	8102	3515	3392	121	19	285270

CCTCMIS:
SOURCE: FN30C2A

FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

	2022-23 FTE3 ACTUAL	2023-24 FTE2A COLL ADJ ESTIMATE	FTE3 2023 TO FTE2A 2024 CHANGE	FTE3 2023 TO FTE2A 2024 % CHANGE	2023-24 FTE3 ACTUAL	FTE3 2023 TO FTE3 2024 CHANGE	FTE3 2023 TO FTE3 2024 % CHANGE	FTE2A 2024 TO FTE3 2024 CHANGE	FTE2A 2024 TO FTE3 2024 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	8987.2	9724.0	736.8	8.2%	9606.7	619.5	6.9%	-117.3	-1.2%
BROW	21275.8	22071.0	795.2	3.7%	22124.0	848.2	4.0%	53.0	0.2%
CFLA	4098.1	4387.0	288.9	7.0%	4371.7	273.6	6.7%	-15.3	-0.3%
CHIP	1323.1	1332.0	8.9	0.7%	1338.9	15.8	1.2%	6.9	0.5%
DAYT	9715.6	9810.0	94.4	1.0%	9945.4	229.8	2.4%	135.4	1.4%
FSW	9195.1	9250.0	54.9	0.6%	9245.3	50.2	0.5%	-4.7	-0.1%
FJAX	13772.5	14895.0	1122.5	8.2%	14999.8	1227.3	8.9%	104.8	0.7%
FKEY	838.6	933.0	94.4	11.3%	935.6	97.0	11.6%	2.6	0.3%
GULF	3154.9	3360.0	205.1	6.5%	3325.8	170.9	5.4%	-34.2	-1.0%
HILL	19135.9	18907.0	-228.9	-1.2%	17542.0	-1593.9	-8.3%	-1365.0	-7.2%
INDR	10368.1	11357.0	988.9	9.5%	10759.5	391.4	3.8%	-597.5	-5.3%
FGC	2061.8	2085.0	23.2	1.1%	2084.6	22.8	1.1%	-0.4	0.0%
LSSC	3076.4	3403.0	326.6	10.6%	3401.6	325.2	10.6%	-1.4	0.0%
SCF	5790.0	5869.0	79.0	1.4%	5861.8	71.8	1.2%	-7.2	-0.1%
MIAM	39745.2	43827.0	4081.8	10.3%	44160.9	4415.7	11.1%	333.9	0.8%
NFLA	769.9	856.0	86.1	11.2%	857.6	87.7	11.4%	1.6	0.2%
NWFC	3211.6	3480.0	268.4	8.4%	3499.2	287.6	9.0%	19.2	0.6%
PALM	15839.4	16519.0	679.6	4.3%	16562.5	723.1	4.6%	43.5	0.3%
PASC	6039.3	6445.0	405.7	6.7%	6446.8	407.5	6.7%	1.8	0.0%
PENS	5511.4	5955.0	443.6	8.0%	5922.5	411.1	7.5%	-32.5	-0.5%
POLK	5190.4	5205.0	14.6	0.3%	5990.3	799.9	15.4%	785.3	15.1%
ST.J	3932.5	4343.0	410.5	10.4%	4325.0	392.5	10.0%	-18.0	-0.4%
ST.P	14674.1	14784.0	109.9	0.7%	14810.2	136.1	0.9%	26.2	0.2%
SANF	9586.0	10231.0	645.0	6.7%	10111.6	525.6	5.5%	-119.4	-1.2%
SEMI	10124.0	10574.0	450.0	4.4%	10389.3	265.3	2.6%	-184.7	-1.7%
SFLA	2387.1	2569.0	181.9	7.6%	2566.0	178.9	7.5%	-3.0	-0.1%
TALL	8985.6	9837.0	851.4	9.5%	9649.4	663.8	7.4%	-187.6	-1.9%
VALE	30851.0	33262.0	2411.0	7.8%	33306.6	2455.6	8.0%	44.6	0.1%
SYST	269640.6	285270.0	15629.4	5.8%	284140.6	14500.0	5.4%	-1129.4	-0.4%

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2022-23 FTE-3 ADOPTED BY EEC TO 2023-24 FTE-3

	2022-23 FTE-3	2023-24 FTE-3	CHANGE	%CHANGE
EFSC	8987	9607	620	6.9%
BROW	21276	22124	848	4.0%
CFLA	4098	4372	274	6.7%
CHIP	1323	1339	16	1.2%
DAYT	9716	9945	230	2.4%
FSW	9195	9245	50	0.5%
FJAX	13773	15000	1227	8.9%
FKEY	839	936	97	11.6%
GULF	3155	3326	171	5.4%
HILL	19136	17542	-1594	-8.3%
INDR	10368	10760	391	3.8%
FGC	2062	2085	23	1.1%
LSSC	3076	3402	325	10.6%
SCF	5790	5862	72	1.2%
MIAM	39745	44161	4416	11.1%
NFLA	770	858	88	11.4%
NWFC	3212	3499	288	9.0%
PALM	15839	16563	723	4.6%
PASC	6039	6447	408	6.7%
PENS	5511	5923	411	7.5%
POLK	5190	5990	800	15.4%
ST.J	3933	4325	393	10.0%
ST.P	14674	14810	136	0.9%
SANF	9586	10112	526	5.5%
SEMI	10124	10389	265	2.6%
SFLA	2387	2566	179	7.5%
TALL	8986	9649	664	7.4%
VALE	30851	33307	2456	8.0%
SYST	269641	284141	14500	5.4%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2023-2024 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2023-24 FTE-3 TOTAL
Eastern Florida State College	907	6285	1846	226	0	342	0	0	0	0	**9607**
Broward College	1079	13135	6953	619	5	281	1	50	0	0	**22124**
College of Central Florida	272	2589	1257	115	0	124	0	13	2	0	**4372**
Chipola College	135	794	183	12	0	216	0	0	0	0	**1339**
Daytona State College	871	5380	2095	151	0	716	544	153	34	0	**9945**
Florida SouthWestern State College	529	8271	279	123	0	44	0	0	0	0	**9245**
Florida State College at Jacksonville	1552	8422	3255	620	5	707	0	415	16	8	**15000**
The College of the Florida Keys	60	441	286	11	0	57	82	0	0	0	**936**
Gulf Coast State College	115	2463	543	40	0	166	0	0	0	0	**3326**
Hillsborough Community College	74	10443	4742	723	14	231	1314	0	0	0	**17542**
Indian River State College	1199	6257	2257	43	2	566	103	329	5	0	**10760**
Florida Gateway College	118	1239	392	38	4	291	0	3	0	0	**2085**
Lake-Sumter State College	151	2619	556	76	0	0	0	0	0	0	**3402**
State College of Florida, Manatee-Sarasota	469	4607	654	132	0	0	0	0	0	0	**5862**
Miami Dade College	2469	32808	4526	1271	37	1132	0	1914	2	2	**44161**
North Florida College	31	661	102	10	0	54	0	0	0	0	**858**
Northwest Florida State College	248	2356	594	57	0	244	0	0	0	0	**3499**
Palm Beach State College	809	12980	1426	365	12	735	236	0	0	0	**16563**
Pasco-Hernando State College	325	3929	1820	125	10	235	2	0	0	0	**6447**
Pensacola State College	346	3898	1169	177	0	332	0	0	0	0	**5923**
Polk State College	656	3583	1432	122	18	180	0	0	0	0	**5990**
St. Johns River State College	200	3169	768	36	11	119	0	20	1	0	**4325**
St. Petersburg College	2203	8011	3923	351	0	187	137	0	0	0	**14810**
Santa Fe College	382	6348	2230	238	0	265	594	55	1	0	**10112**
Seminole State College of Florida	912	6107	2537	153	39	243	113	262	18	7	**10389**
South Florida State College	98	1643	0	17	0	343	99	348	18	0	**2566**
Tallahassee Community College	76	7491	1491	124	0	330	101	35	1	0	**9649**
Valencia College	1256	22364	8364	1010	48	266	0	0	0	0	**33307**
SYSTEM	**17539**	**188292**	**55678**	**6985**	**204**	**8406**	**3324**	**3598**	**98**	**16**	**284141**
% CHANGE 2023-24 OVER 2022-23	**1.7%**	**5.6%**	**3.6%**	**9.1%**	**-32.0%**	**14.5%**	**-1.5%**	**31.1%**	**-16.1%**	**33.6%**	**5.4%**

Source:J:\Daisy\from CCTCMIS\2023-24 FTE-3

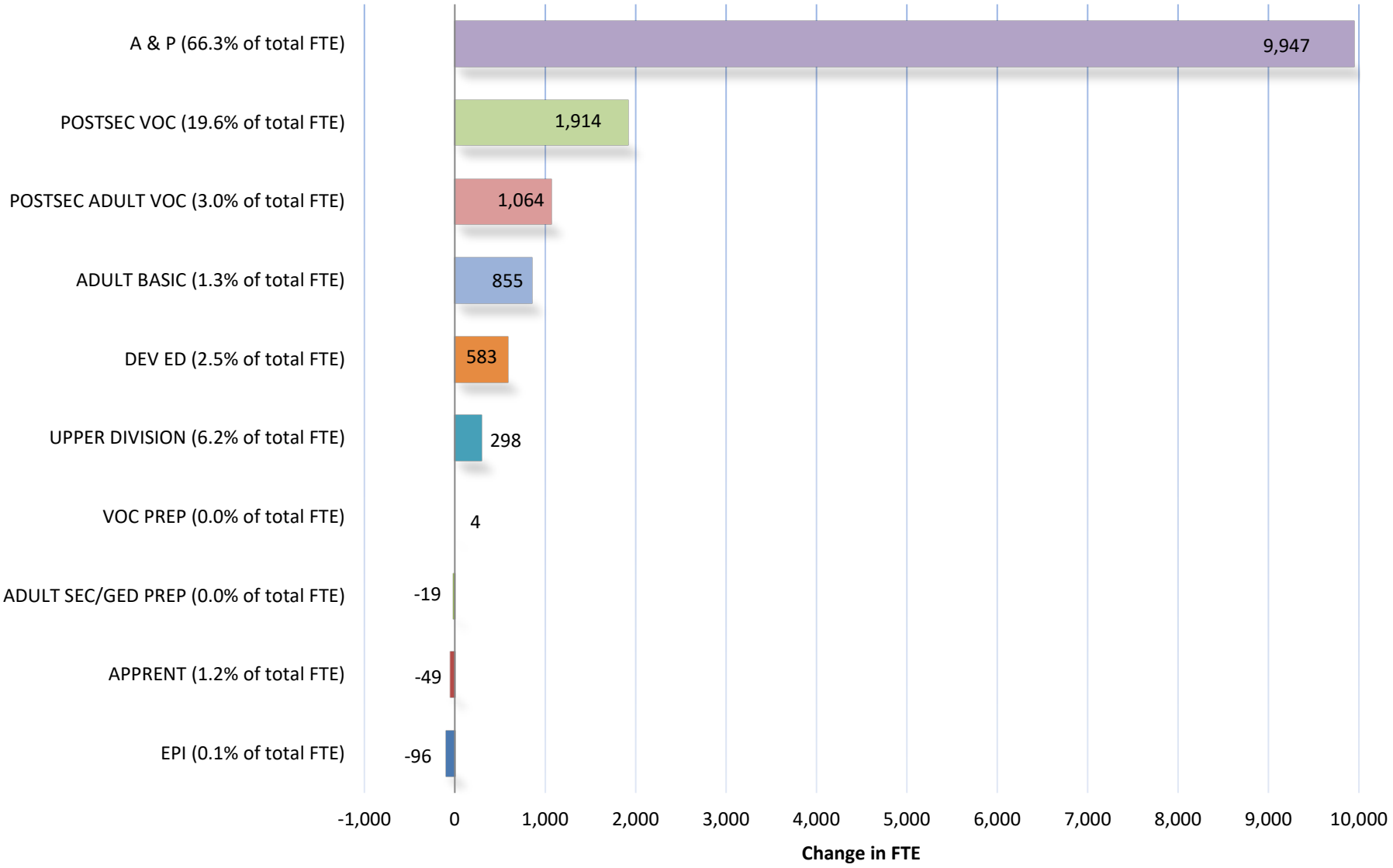
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2023-2024 FTE-3

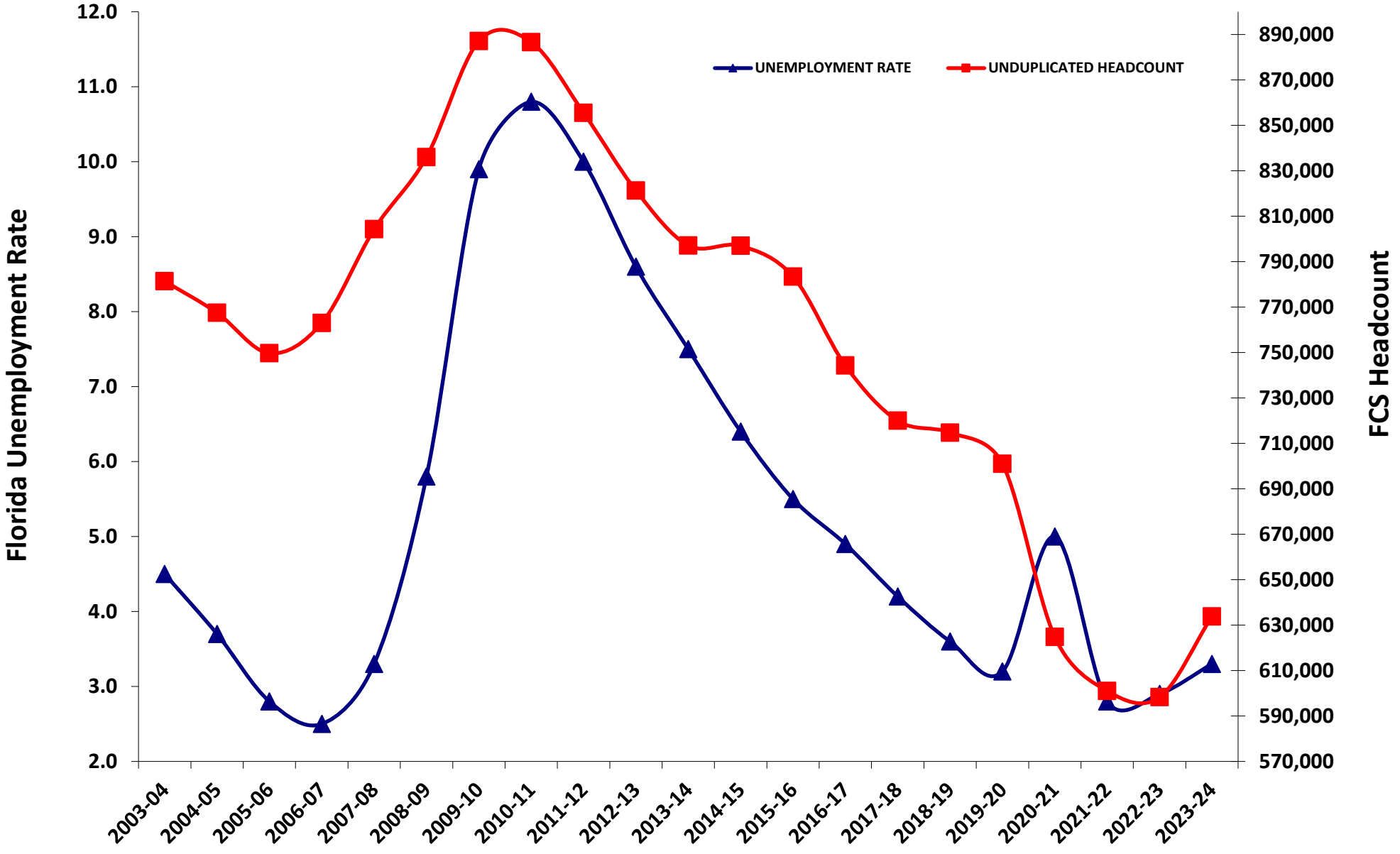
CHANGE OVER 1-YEAR 2022-23 TO 2023-24		CHANGE OVER 2-YEARS 2021-22 TO 2023-24		CHANGE OVER 3-YEARS 2020-21 TO 2023-24		CHANGE OVER 4-YEARS 2019-20 TO 2023-24		CHANGE OVER 5-YEARS 2018-19 TO 2023-24		CHANGE OVER 6-YEARS 2017-18 TO 2023-24	
6.9%	8987	7.5%	8940	-3.4%	9942	-10.9%	10782	-11.0%	10796	-10.5%	10731
4.0%	21276	1.2%	21863	-9.3%	24405	-18.4%	27104	-21.9%	28335	-22.7%	28626
6.7%	4098	8.7%	4021	-3.2%	4515	-12.1%	4976	-15.0%	5145	-14.3%	5100
1.2%	1323	4.9%	1276	-0.8%	1350	-3.5%	1387	-9.2%	1475	-6.9%	1439
2.4%	9716	4.3%	9539	-2.9%	10245	-9.9%	11044	-10.5%	11118	-12.8%	11406
0.5%	9195	-0.6%	9299	-5.7%	9802	-14.5%	10812	-16.8%	11115	-16.7%	11104
8.9%	13773	5.8%	14172	-3.0%	15457	-12.6%	17157	-11.3%	16908	-10.8%	16808
11.6%	839	14.8%	815	18.5%	789	22.5%	764	32.1%	708	31.0%	714
5.4%	3155	10.5%	3009	10.7%	3004	4.3%	3189	1.3%	3284	-7.2%	3585
-8.3%	19136	-6.4%	18737	-10.2%	19539	-15.3%	20702	-14.3%	20466	-12.3%	20010
3.8%	10368	6.0%	10150	-0.9%	10860	-13.4%	12428	-15.8%	12786	-19.2%	13318
1.1%	2062	4.6%	1993	-4.5%	2182	-12.9%	2395	-13.7%	2415	-10.7%	2336
10.6%	3076	20.0%	2834	6.7%	3189	2.6%	3315	4.7%	3250	9.3%	3111
1.2%	5790	0.3%	5844	-8.8%	6427	-12.0%	6661	-12.3%	6684	-15.1%	6901
11.1%	39745	9.7%	40273	7.4%	41113	-2.7%	45393	-7.0%	47486	-8.4%	48188
11.4%	770	6.5%	805	10.7%	775	2.1%	840	1.3%	846	-0.9%	866
9.0%	3212	14.7%	3052	2.5%	3414	-7.9%	3799	-8.6%	3829	-10.0%	3889
4.6%	15839	2.2%	16208	-12.1%	18847	-20.0%	20703	-21.6%	21131	-21.6%	21117
6.7%	6039	6.1%	6073	-6.7%	6911	-16.0%	7676	-14.9%	7580	-15.8%	7654
7.5%	5511	-1.0%	5983	-6.0%	6299	-16.1%	7061	-18.4%	7258	-18.0%	7220
15.4%	5190	9.4%	5474	-1.5%	6082	-10.0%	6655	-9.3%	6605	-8.3%	6533
10.0%	3933	7.0%	4040	-1.6%	4396	-7.1%	4657	-5.8%	4589	-4.6%	4535
0.9%	14674	-3.3%	15311	-12.0%	16836	-19.0%	18290	-20.4%	18601	-20.2%	18568
5.5%	9586	5.9%	9552	2.4%	9879	-7.8%	10963	-8.8%	11084	-10.1%	11246
2.6%	10124	-4.6%	10893	-14.0%	12083	-19.5%	12913	-19.2%	12858	-17.9%	12650
7.5%	2387	12.3%	2285	10.5%	2322	7.7%	2382	8.2%	2371	8.6%	2362
7.4%	8986	6.7%	9044	12.2%	8596	7.8%	8954	6.3%	9079	4.9%	9200
8.0%	30851	9.5%	30430	-2.7%	34235	0.1%	33276	2.5%	32502	8.0%	30827
5.4%	**269641**	**4.5%**	**271916**	**-3.2%**	**293493**	**-10.2%**	**316276**	**-11.3%**	**320302**	**-11.2%**	**320043**
	% CHANGE 2022-23 OVER 2021-22	**-0.8%**	**% CHANGE 2021-22 OVER 2020-21**	**-7.4%**	**% CHANGE 2020-21 OVER 2019-20**	**-7.2%**	**% CHANGE 2019-20 OVER 2018-19**	**-1.3%**	**% CHANGE 2018-19 OVER 2017-18**	**0.1%**	

Florida College System

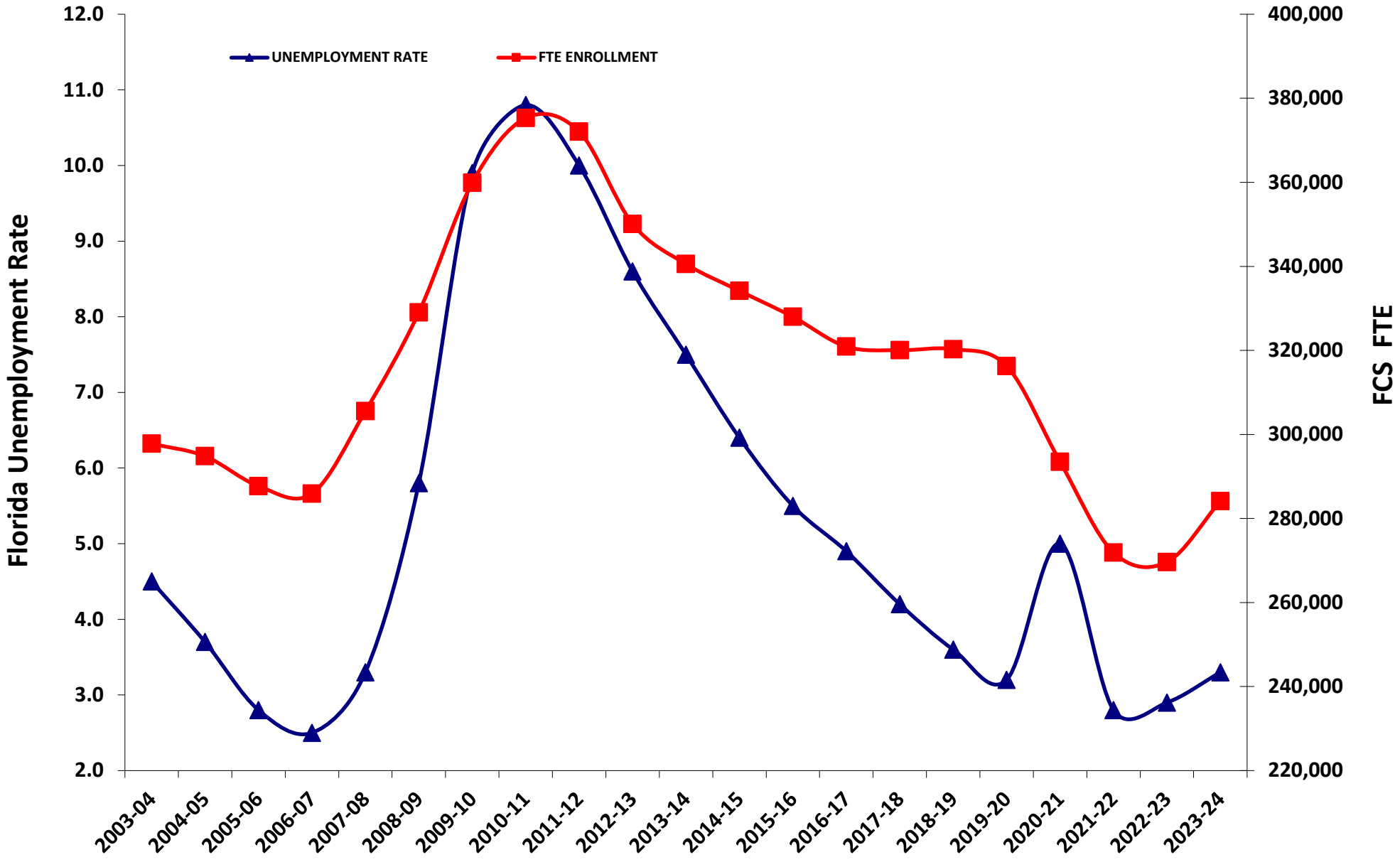
2023-24 FTE-3 Over 2022-23 FTE-3, Change in FTE by Program Area

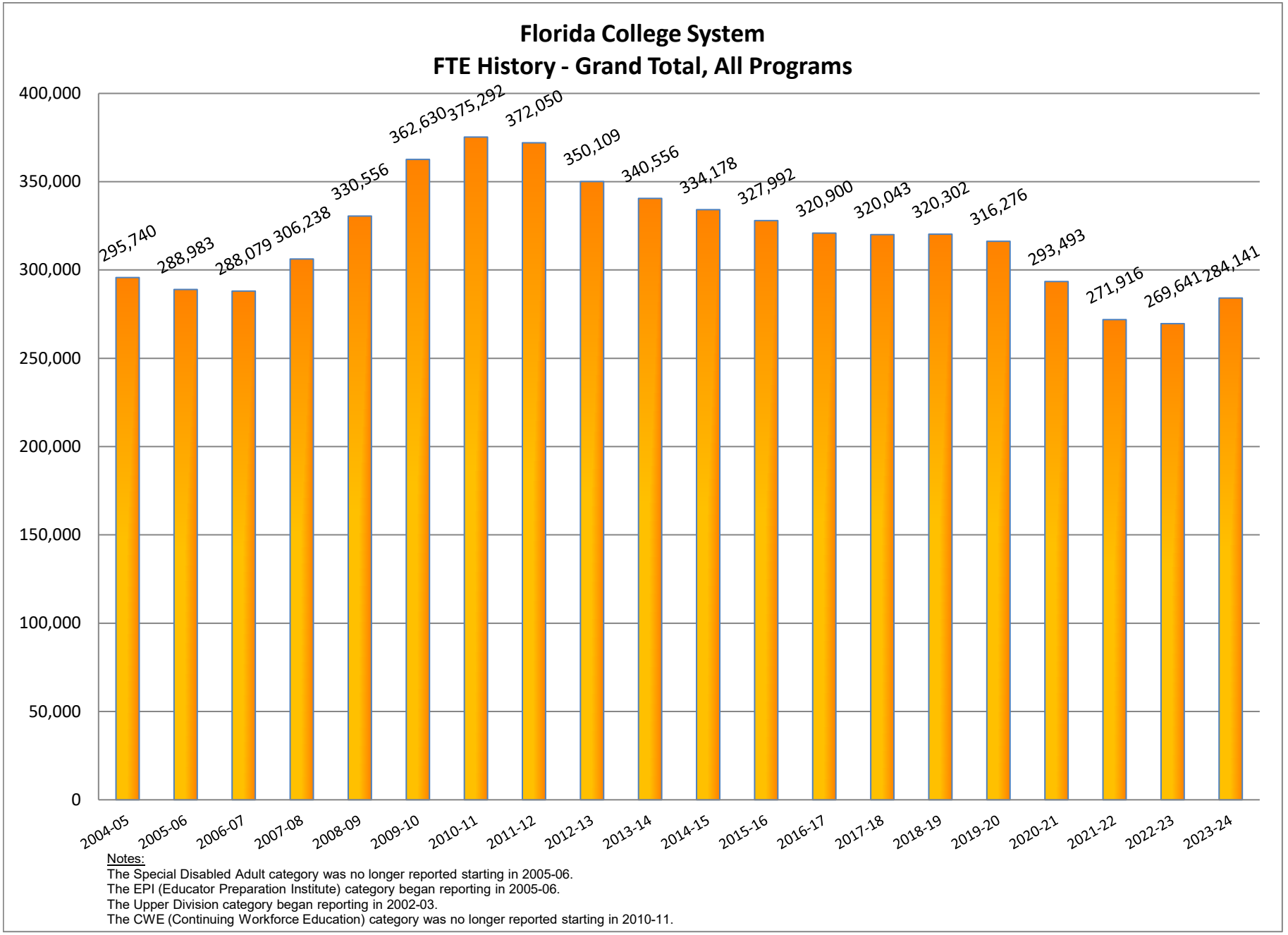


HEADCOUNT ENROLLMENT PATTERN
Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

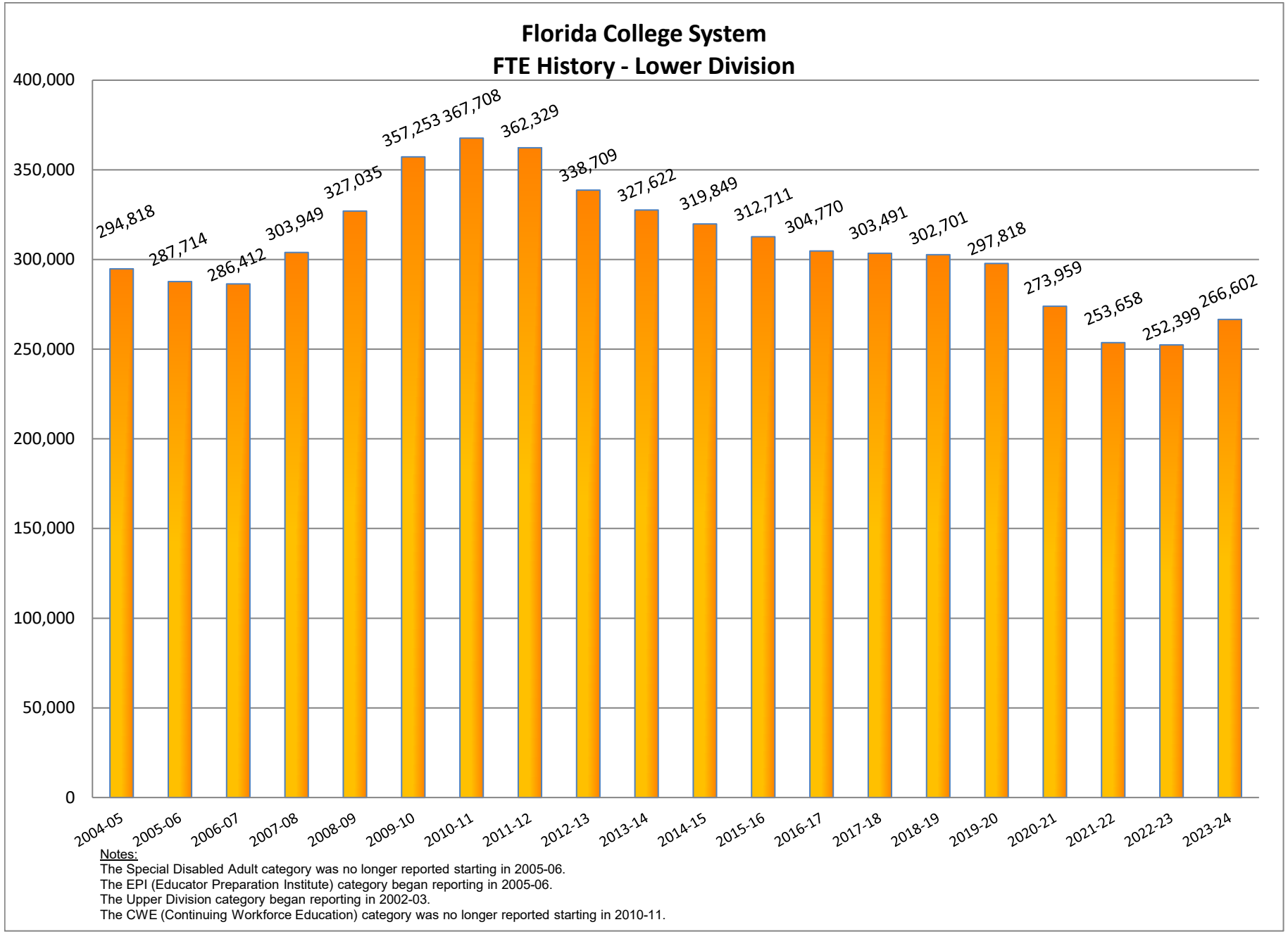


FTE ENROLLMENT PATTERN
Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment





Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



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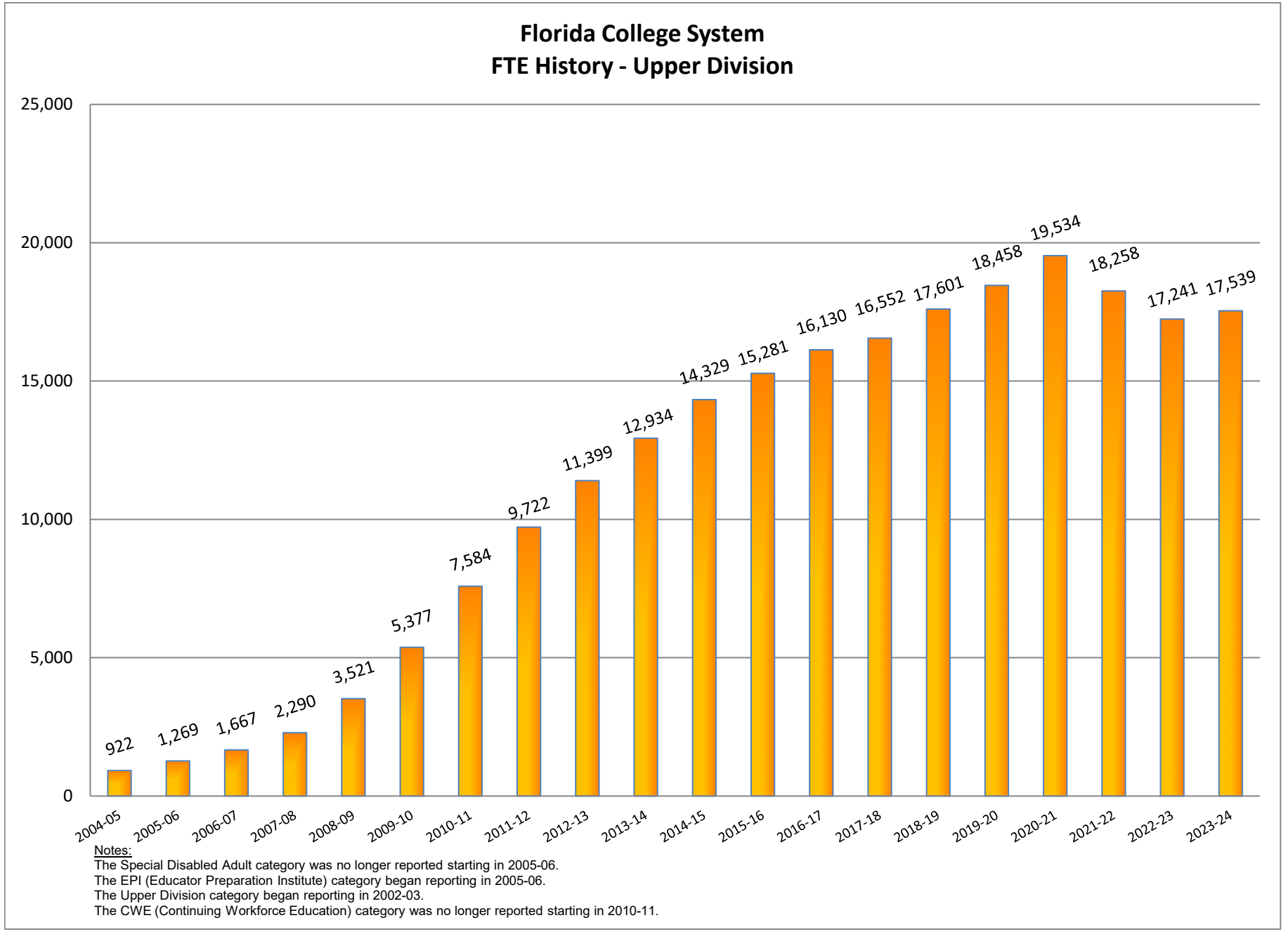
Florida College System
FTE History - Upper Division
25,000
20,000
15,000
10,000
5,000
0
922
1,269
1,667
2,290
3,521
5,377
7,584
9,722
11,399
12,934
14,329
15,281
16,130
16,552
17,601
18,458
19,534
18,258
17,241
17,539
2004-05
2005-06
2006-07
2007-08
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2010-11
2011-12
2012-13
2013-14
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2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
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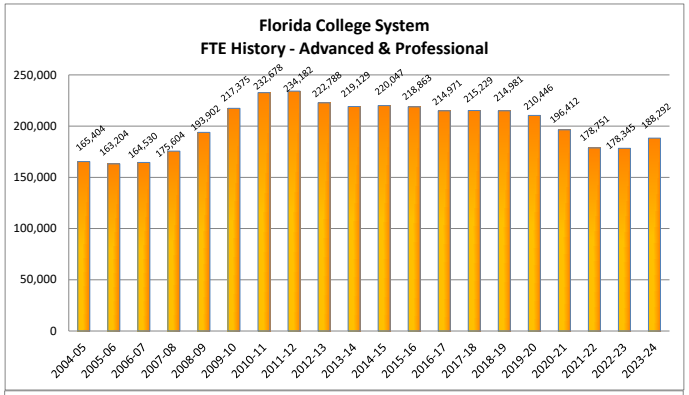

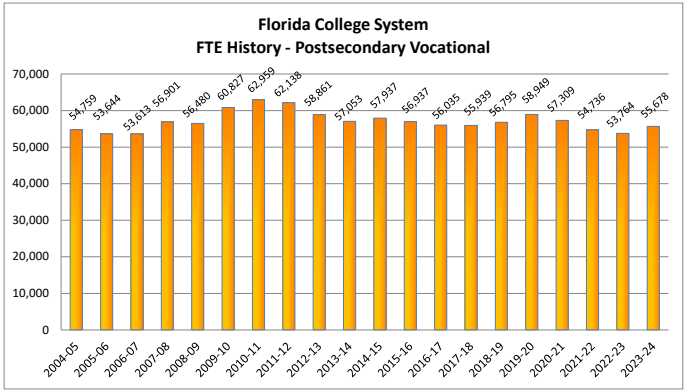

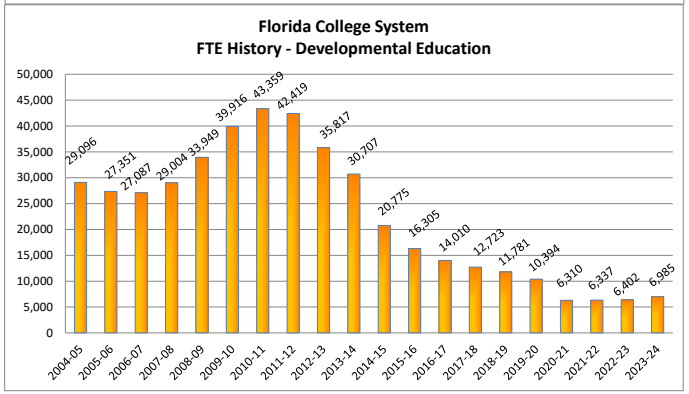

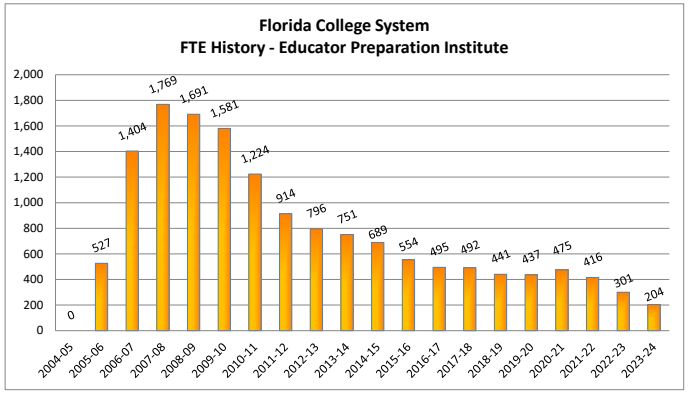

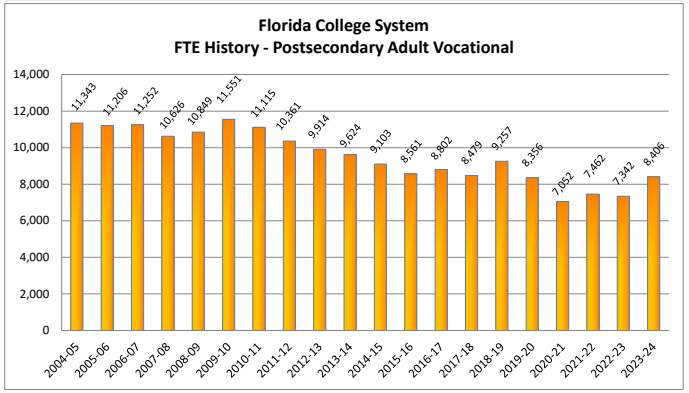

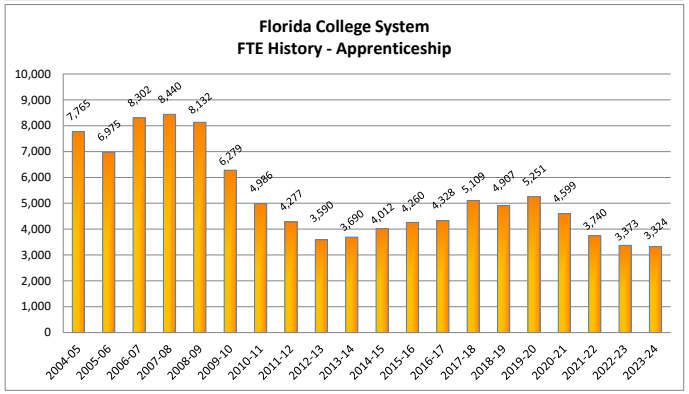

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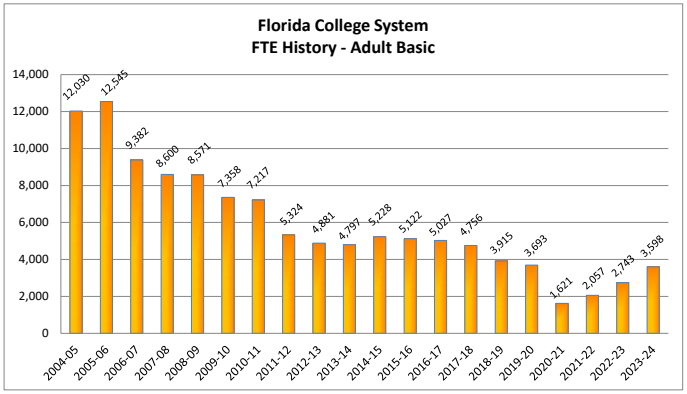

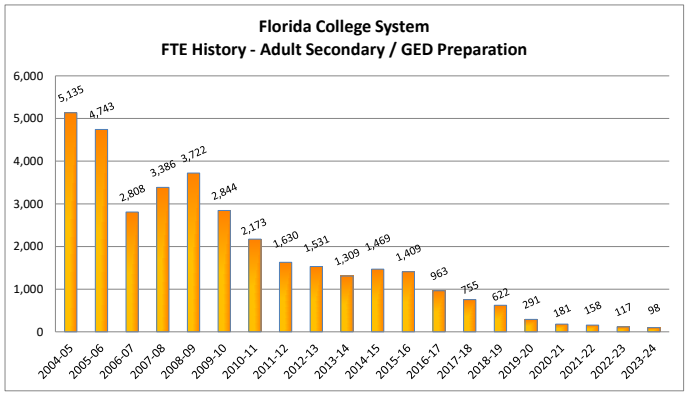

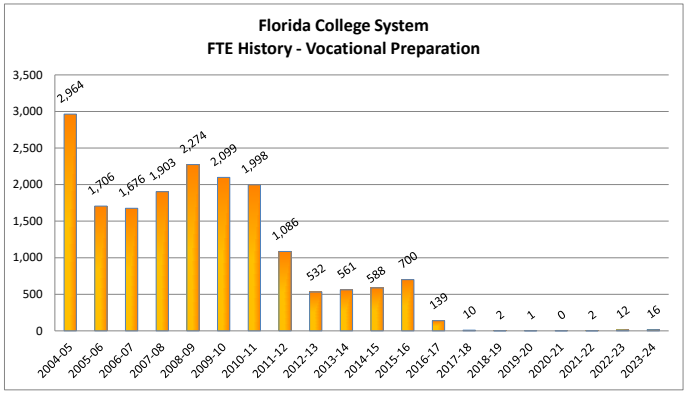

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THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2023-24 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	907	6,285	1,846	226	0	342	0		0	0	0		8,700	9,607
BROW	1,079	13,135	6,953	619	5	281	1		50	0	0		21,045	22,124
CFLA	272	2,589	1,257	115	0	124	0		13	2	0		4,100	4,372
CHIP	135	794	183	12	0	216	0		0	0	0		1,204	1,339
DAYT	871	5,380	2,095	151	0	716	544		153	34	0		9,074	9,945
FSW	529	8,271	279	123	0	44	0		0	0	0		8,717	9,245
FJAX	1,552	8,422	3,255	620	5	707	0		415	16	8		13,448	15,000
FKEY	60	441	286	11	0	57	82		0	0	0		876	936
GULF	115	2,463	543	40	0	166	0		0	0	0		3,211	3,326
HILL	74	10,443	4,742	723	14	231	1,314		0	0	0		17,468	17,542
INDR	1,199	6,257	2,257	43	2	566	103		329	5	0		9,560	10,760
FGC	118	1,239	392	38	4	291	0		3	0	0		1,967	2,085
LSSC	151	2,619	556	76	0	0	0		0	0	0		3,251	3,402
SCF	469	4,607	654	132	0	0	0		0	0	0		5,393	5,862
MIAM	2,469	32,808	4,526	1,271	37	1,132	0		1,914	2	2		41,692	44,161
NFLA	31	661	102	10	0	54	0		0	0	0		827	858
NWFC	248	2,356	594	57	0	244	0		0	0	0		3,251	3,499
PALM	809	12,980	1,426	365	12	735	236		0	0	0		15,754	16,563
PASC	325	3,929	1,820	125	10	235	2		0	0	0		6,122	6,447
PENS	346	3,898	1,169	177	0	332	0		0	0	0		5,577	5,923
POLK	656	3,583	1,432	122	18	180	0		0	0	0		5,335	5,990
ST.J	200	3,169	768	36	11	119	0		20	1	0		4,125	4,325
ST.P	2,203	8,011	3,923	351	0	187	137		0	0	0		12,607	14,810
SANF	382	6,348	2,230	238	0	265	594		55	1	0		9,730	10,112
SEMI	912	6,107	2,537	153	39	243	113		262	18	7		9,478	10,389
SFLA	98	1,643	0	17	0	343	99		348	18	0		2,468	2,566
TALL	76	7,491	1,491	124	0	330	101		35	1	0		9,573	9,649
VALE	1,256	22,364	8,364	1,010	48	266	0		0	0	0		32,051	33,307
SYST	17,539	188,292	55,678	6,985	204	8,406	3,324		3,598	98	16		266,602	284,141

CCTCMIS: FTECOL, CO3F29C - 08/01/2024 2:29pm
SOURCE: FN30C3
Notes:
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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2022-23 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	904	5,799	1,733	194	0	358	0		0	0	0		8,083	8,987
BROW	1,116	12,769	6,514	616	11	227	22		1	0	0		20,160	21,276
CFLA	281	2,401	1,183	95	0	127	0		8	4	0		3,817	4,098
CHIP	131	817	183	5	0	187	0		0	0	0		1,192	1,323
DAYT	855	5,257	2,042	130	0	700	556		149	27	0		8,861	9,716
FSW	493	8,216	351	96	0	39	0		0	0	0		8,703	9,195
FJAX	1,487	7,855	3,045	397	9	637	0		335	9	0		12,285	13,773
FKEY	47	396	284	8	0	47	58		0	0	0		792	839
GULF	128	2,299	527	39	0	162	0		0	0	0		3,027	3,155
HILL	27	11,680	5,050	806	19	290	1,264		0	0	0		19,109	19,136
INDR	1,236	5,736	2,284	56	0	615	138		290	14	0		9,132	10,368
FGC	108	1,228	369	52	17	284	0		3	1	0		1,954	2,062
LSSC	120	2,435	473	49	0	0	0		0	0	0		2,956	3,076
SCF	441	4,578	609	158	4	0	0		0	0	0		5,349	5,790
MIAM	2,406	30,098	4,254	1,153	17	652	0		1,159	4	3		37,339	39,745
NFLA	27	570	114	8	0	50	0		0	0	0		743	770
NWFC	259	2,144	542	51	0	215	0		0	0	0		2,953	3,212
PALM	856	12,463	1,367	352	19	562	221		0	0	0		14,983	15,839
PASC	328	3,633	1,727	118	9	220	5		0	0	0		5,712	6,039
PENS	361	3,554	1,021	152	0	316	0		104	3	0		5,150	5,511
POLK	699	3,020	1,252	88	31	100	0		0	0	0		4,491	5,190
ST.J	217	2,817	738	36	20	84	0		20	2	0		3,716	3,933
ST.P	2,217	7,765	3,999	328	0	164	201		0	0	0		12,458	14,674
SANF	406	6,049	2,050	230	0	255	518		78	1	0		9,180	9,586
SEMI	831	5,681	2,667	132	67	188	241		269	40	9		9,294	10,124
SFLA	107	1,561	1	14	0	308	101		284	12	0		2,280	2,387
TALL	31	7,059	1,383	109	0	310	50		45	1	0		8,955	8,986
VALE	1,124	20,467	8,004	933	78	246	0		0	0	0		29,727	30,851
SYST	17,241	178,345	53,764	6,402	301	7,342	3,373		2,743	117	12		252,399	269,641

CCTCMIS: FTECOL, CO3F29C - 07/26/23 10:51 AM
SOURCE: FN30C3
Notes:
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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2021-22 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,009	5,652	1,708	176	0	395	0		0	0	0		7,932	8,940
BROW	1,232	13,260	6,547	621	26	176	1		0	0	0		20,630	21,863
CFLA	293	2,337	1,172	87	0	117	0		11	4	0		3,728	4,021
CHIP	149	764	207	6	0	151	0		0	0	0		1,128	1,276
DAYT	882	5,146	2,029	83	1	662	595		116	25	0		8,657	9,539
FSW	579	8,052	525	108	0	35	0		0	0	0		8,720	9,299
FJAX	1,606	8,142	3,180	320	17	700	0		200	8	0		12,566	14,172
FKEY	50	346	290	17	0	45	66		0	0	0		765	815
GULF	133	2,163	540	33	0	140	0		0	0	0		2,876	3,009
HILL	0	11,272	4,991	906	48	350	1,170		0	0	0		18,737	18,737
INDR	1,350	5,329	2,177	46	0	643	307		290	8	0		8,800	10,150
FGC	95	1,236	366	48	16	232	0		0	0	0		1,898	1,993
LSSC	130	2,222	435	47	0	0	0		0	0	0		2,704	2,834
SCF	435	4,615	606	162	26	0	0		0	0	0		5,409	5,844
MIAM	2,434	31,050	4,066	1,154	38	793	43		691	2	2		37,839	40,273
NFLA	28	559	153	8	0	56	0		0	0	0		777	805
NWFC	295	2,031	519	45	0	162	0		0	0	0		2,757	3,052
PALM	887	12,671	1,377	356	21	629	267		0	0	0		15,321	16,208
PASC	347	3,570	1,787	108	8	249	4		0	0	0		5,726	6,073
PENS	431	3,735	1,242	190	0	296	0		86	3	0		5,552	5,983
POLK	719	3,229	1,252	108	52	114	0		0	0	0		4,755	5,474
ST.J	242	2,826	795	41	31	88	0		16	1	0		3,798	4,040
ST.P	2,367	7,970	4,222	357	0	225	171		0	0	0		12,945	15,311
SANF	461	5,998	2,058	223	1	234	517		59	2	0		9,091	9,552
SEMI	848	6,021	2,801	155	74	182	411		310	91	0		10,045	10,893
SFLA	115	1,474	2	16	0	275	150		241	13	0		2,170	2,285
TALL	36	7,232	1,274	112	0	314	36		39	1	0		9,008	9,044
VALE	1,105	19,848	8,416	805	58	199	0		0	0	0		29,326	30,430
SYST	18,258	178,751	54,736	6,337	416	7,462	3,740		2,057	158	2		253,658	271,916

CCTCMIS: FTECOL, CO3F29C - 06/28/2022 11:10 AM
SOURCE: FN30C3
Notes:
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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0		8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0		22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0		4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0		1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0		9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0		9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0		13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0		749	789
GULF	128	2,158	538	31	0	150	0		0	0	0		2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0		19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0		9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0		2,088	2,182
LSSC	120	2,553	453	63	0	0	0		0	0	0		3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0		5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0		38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0		733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0		3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0		17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0		6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0		5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0		5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0		4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0		14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0		9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0		11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0		2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0		8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0		33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0		273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM
SOURCE: FN30C3
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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,460	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010
Source: 2009-2010 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009
Source: 2008-2009 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008
Source: 2007-2008 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

July 31, 2007 RGM M:\Bris_Prof1\Fte\2006-2007\reports\fte2007\CC Corrections v2\FTE3 cc corr.xls
Source: 2006-2007 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005
Source: 2004-2005 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2024-25

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	927.0	6421.0	1887.0	231.0	0.0	350.0	0.0	0.0	0.0	0.0	9816.0
Broward	1075.0	13085.0	6926.0	617.0	4.0	280.0	1.0	50.0	0.0	0.0	22038.0
Central Florida	278.0	2653.0	1288.0	118.0	0.0	128.0	0.0	13.0	2.0	0.0	4480.0
Chipola	136.0	804.0	185.0	12.0	0.0	218.0	0.0	0.0	0.0	0.0	1355.0
Daytona	884.0	5463.0	2127.0	151.0	0.0	727.0	552.0	156.0	35.0	0.0	10095.0
FL SouthWestern	522.0	8172.0	276.0	121.0	0.0	43.0	0.0	0.0	0.0	0.0	9134.0
Fla SC at Jax	1565.0	8490.0	3281.0	624.0	5.0	714.0	0.0	420.0	15.0	7.0	15121.0
Florida Keys	63.0	463.0	300.0	12.0	0.0	60.0	86.0	0.0	0.0	0.0	984.0
Gulf Coast	117.0	2523.0	556.0	40.0	0.0	170.0	0.0	0.0	0.0	0.0	3406.0
Hillsborough	73.0	10235.0	4647.0	710.0	14.0	227.0	1287.0	0.0	0.0	0.0	17193.0
Indian River	1222.0	6374.0	2299.0	43.0	2.0	576.0	105.0	337.0	5.0	0.0	10963.0
Florida Gateway	121.0	1271.0	403.0	39.0	4.0	299.0	0.0	3.0	0.0	0.0	2140.0
Lake Sumter	164.0	2861.0	606.0	83.0	0.0	0.0	0.0	0.0	0.0	0.0	3714.0
State College FL	465.0	4562.0	647.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	5805.0
Miami Dade	2533.0	33650.0	4643.0	1304.0	38.0	1161.0	0.0	1964.0	2.0	1.0	45296.0
North Florida	31.0	658.0	101.0	10.0	0.0	53.0	0.0	0.0	0.0	0.0	853.0
Northwest Fla	263.0	2502.0	631.0	61.0	0.0	260.0	0.0	0.0	0.0	0.0	3717.0
Palm Beach State	809.0	12980.0	1426.0	365.0	12.0	735.0	236.0	0.0	0.0	0.0	16563.0
Pasco-Hernando	329.0	3976.0	1841.0	126.0	10.0	238.0	2.0	0.0	0.0	0.0	6522.0
Pensacola	333.0	3751.0	1124.0	171.0	0.0	320.0	0.0	0.0	0.0	0.0	5699.0
Polk	661.0	3608.0	1442.0	123.0	18.0	181.0	0.0	0.0	0.0	0.0	6033.0
St. Johns River	203.0	3198.0	776.0	36.0	12.0	120.0	0.0	21.0	1.0	0.0	4367.0
St. Petersburg	2136.0	7773.0	3806.0	340.0	0.0	181.0	133.0	0.0	0.0	0.0	14369.0
Santa Fe	391.0	6498.0	2283.0	244.0	0.0	271.0	608.0	59.0	1.0	0.0	10355.0
Seminole State	871.0	5834.0	2423.0	146.0	37.0	231.0	108.0	251.0	18.0	7.0	9926.0
South Florida	102.0	1712.0	0.0	18.0	0.0	358.0	103.0	366.0	18.0	0.0	2677.0
Tallahassee	77.0	7621.0	1517.0	126.0	0.0	336.0	103.0	36.0	1.0	0.0	9817.0
Valencia	1301.0	23143.0	8654.0	1046.0	50.0	275.0	0.0	0.0	0.0	0.0	34469.0
SYSTEM	17652.0	190281.0	56095.0	7048.0	206.0	8512.0	3324.0	3676.0	98.0	15.0	286907.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2024-25

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	927.0	6421.0	1887.0	231.0	0.0	350.0	0.0	0.0	0.0	0.0	9816.0
Broward	1087.0	13214.0	6998.0	623.0	5.0	282.0	1.0	50.0	0.0	0.0	22260.0
Central Florida	278.0	2719.0	1333.0	118.0	0.0	128.0	0.0	13.0	2.0	0.0	4591.0
Chipola	136.0	804.0	185.0	12.0	0.0	218.0	0.0	0.0	0.0	0.0	1355.0
Daytona	906.0	5595.0	2182.0	151.0	1.0	745.0	566.0	159.0	36.0	1.0	10342.0
FL SouthWestern	522.0	8385.0	276.0	121.0	0.0	43.0	0.0	0.0	0.0	0.0	9347.0
Fla SC at Jax	1582.0	8590.0	3320.0	632.0	5.0	721.0	0.0	423.0	16.0	8.0	15297.0
Florida Keys	58.0	441.0	300.0	12.0	0.0	60.0	86.0	0.0	0.0	0.0	957.0
Gulf Coast	120.0	2588.0	570.0	41.0	0.0	174.0	0.0	0.0	0.0	0.0	3493.0
Hillsborough	128.0	10933.0	4906.0	758.0	15.0	267.0	1287.0	0.0	0.0	0.0	18294.0
Indian River	1222.0	6680.0	2299.0	43.0	2.0	523.0	105.0	339.0	5.0	0.0	11218.0
Florida Gateway	121.0	1271.0	403.0	39.0	4.0	299.0	0.0	3.0	0.0	0.0	2140.0
Lake Sumter	164.0	2861.0	606.0	83.0	0.0	0.0	0.0	0.0	0.0	0.0	3714.0
State College FL	488.0	4787.0	678.0	138.0	0.0	0.0	0.0	0.0	0.0	0.0	6091.0
Miami Dade	2533.0	33650.0	4643.0	1304.0	38.0	1161.0	0.0	1964.0	2.0	1.0	45296.0
North Florida	31.0	674.0	105.0	10.0	0.0	87.0	0.0	0.0	0.0	0.0	907.0
Northwest Fla	263.0	2502.0	631.0	61.0	0.0	260.0	0.0	0.0	0.0	0.0	3717.0
Palm Beach State	832.0	13624.0	1482.0	377.0	13.0	813.0	252.0	0.0	0.0	0.0	17393.0
Pasco-Hernando	329.0	3976.0	1841.0	126.0	10.0	238.0	2.0	0.0	0.0	0.0	6522.0
Pensacola	383.0	4180.0	1218.0	192.0	0.0	354.0	0.0	0.0	0.0	0.0	6327.0
Polk	661.0	3608.0	1442.0	123.0	18.0	181.0	0.0	0.0	0.0	0.0	6033.0
St. Johns River	214.0	3208.0	801.0	36.0	12.0	120.0	0.0	21.0	1.0	0.0	4413.0
St. Petersburg	2223.0	8187.0	4045.0	355.0	0.0	187.0	138.0	0.0	0.0	0.0	15135.0
Santa Fe	391.0	6498.0	2283.0	244.0	0.0	271.0	608.0	59.0	1.0	0.0	10355.0
Seminole State	871.0	6229.0	2588.0	146.0	37.0	248.0	108.0	251.0	18.0	7.0	10503.0
South Florida	97.0	1448.0	255.0	18.0	0.0	366.0	103.0	366.0	18.0	0.0	2671.0
Tallahassee	77.0	7621.0	1517.0	126.0	0.0	336.0	103.0	36.0	1.0	0.0	9817.0
Valencia	1340.0	23544.0	8745.0	1071.0	50.0	275.0	0.0	0.0	0.0	0.0	35025.0
SYSTEM	17984.0	194238.0	57539.0	7191.0	210.0	8707.0	3359.0	3684.0	100.0	17.0	293029.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2025-26

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	955.0	6622.0	1946.0	238.0	0.0	361.0	0.0	0.0	0.0	0.0	10122.0
Broward	1083.0	13183.0	6978.0	622.0	5.0	282.0	1.0	50.0	0.0	0.0	22204.0
Central Florida	287.0	2734.0	1327.0	121.0	0.0	131.0	0.0	13.0	2.0	0.0	4615.0
Chipola	137.0	808.0	186.0	12.0	0.0	219.0	0.0	0.0	0.0	0.0	1362.0
Daytona	898.0	5549.0	2162.0	155.0	0.0	738.0	561.0	158.0	35.0	0.0	10256.0
FL SouthWestern	517.0	8090.0	273.0	120.0	0.0	43.0	0.0	0.0	0.0	0.0	9043.0
Fla SC at Jax	1608.0	8720.0	3371.0	642.0	6.0	733.0	0.0	432.0	16.0	7.0	15535.0
Florida Keys	67.0	493.0	319.0	12.0	0.0	63.0	92.0	0.0	0.0	0.0	1046.0
Gulf Coast	120.0	2577.0	568.0	41.0	0.0	174.0	0.0	0.0	0.0	0.0	3480.0
Hillsborough	70.0	9810.0	4454.0	679.0	13.0	217.0	1234.0	0.0	0.0	0.0	16477.0
Indian River	1247.0	6505.0	2347.0	44.0	2.0	589.0	107.0	344.0	5.0	0.0	11190.0
Florida Gateway	124.0	1299.0	411.0	40.0	4.0	306.0	0.0	3.0	0.0	0.0	2187.0
Lake Sumter	179.0	3127.0	664.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	4061.0
State College FL	460.0	4528.0	644.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	5762.0
Miami Dade	2643.0	35142.0	4849.0	1361.0	39.0	1212.0	0.0	2052.0	2.0	1.0	47301.0
North Florida	31.0	668.0	103.0	11.0	0.0	54.0	0.0	0.0	0.0	0.0	867.0
Northwest Fla	281.0	2665.0	672.0	65.0	0.0	276.0	0.0	0.0	0.0	0.0	3959.0
Palm Beach State	817.0	13125.0	1442.0	370.0	13.0	742.0	238.0	0.0	0.0	0.0	16747.0
Pasco-Hernando	336.0	4066.0	1884.0	129.0	10.0	244.0	2.0	0.0	0.0	0.0	6671.0
Pensacola	328.0	3698.0	1109.0	168.0	0.0	316.0	0.0	0.0	0.0	0.0	5619.0
Polk	686.0	3745.0	1496.0	128.0	18.0	188.0	0.0	0.0	0.0	0.0	6261.0
St. Johns River	208.0	3293.0	799.0	37.0	12.0	124.0	0.0	22.0	1.0	0.0	4496.0
St. Petersburg	2091.0	7604.0	3723.0	332.0	0.0	177.0	130.0	0.0	0.0	0.0	14057.0
Santa Fe	404.0	6713.0	2357.0	251.0	0.0	280.0	628.0	61.0	1.0	0.0	10695.0
Seminole State	845.0	5661.0	2351.0	142.0	36.0	225.0	104.0	243.0	18.0	7.0	9632.0
South Florida	107.0	1791.0	0.0	19.0	0.0	375.0	107.0	384.0	19.0	0.0	2802.0
Tallahassee	80.0	7848.0	1562.0	130.0	0.0	346.0	106.0	37.0	1.0	0.0	10110.0
Valencia	1358.0	24185.0	9045.0	1092.0	52.0	287.0	0.0	0.0	0.0	0.0	36019.0
SYSTEM	17967.0	194249.0	57042.0	7182.0	210.0	8702.0	3310.0	3799.0	100.0	15.0	292576.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2025-26

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	955.0	6622.0	1946.0	238.0	0.0	361.0	0.0	0.0	0.0	0.0	10122.0
Broward	1095.0	13312.0	7050.0	628.0	6.0	284.0	1.0	50.0	0.0	0.0	22426.0
Central Florida	287.0	2820.0	1392.0	121.0	0.0	131.0	0.0	13.0	2.0	0.0	4766.0
Chipola	137.0	808.0	186.0	12.0	0.0	219.0	0.0	0.0	0.0	0.0	1362.0
Daytona	920.0	5681.0	2217.0	155.0	1.0	756.0	575.0	161.0	36.0	1.0	10503.0
FL SouthWestern	517.0	8380.0	273.0	120.0	0.0	43.0	0.0	0.0	0.0	0.0	9333.0
Fla SC at Jax	1623.0	8805.0	3403.0	648.0	5.0	739.0	0.0	434.0	17.0	8.0	15682.0
Florida Keys	62.0	471.0	319.0	12.0	0.0	63.0	92.0	0.0	0.0	0.0	1019.0
Gulf Coast	123.0	2642.0	582.0	42.0	0.0	178.0	0.0	0.0	0.0	0.0	3567.0
Hillsborough	221.0	11205.0	4971.0	775.0	15.0	297.0	1287.0	0.0	0.0	0.0	18771.0
Indian River	1247.0	7123.0	2347.0	44.0	2.0	475.0	107.0	358.0	5.0	0.0	11708.0
Florida Gateway	124.0	1299.0	411.0	40.0	4.0	306.0	0.0	3.0	0.0	0.0	2187.0
Lake Sumter	179.0	3127.0	664.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	4061.0
State College FL	492.0	4845.0	689.0	138.0	0.0	0.0	0.0	0.0	0.0	0.0	6164.0
Miami Dade	2584.0	34323.0	4736.0	1330.0	39.0	1184.0	0.0	2003.0	2.0	1.0	46202.0
North Florida	46.0	684.0	107.0	11.0	0.0	113.0	0.0	0.0	0.0	0.0	961.0
Northwest Fla	281.0	2665.0	672.0	65.0	0.0	276.0	0.0	0.0	0.0	0.0	3959.0
Palm Beach State	840.0	13769.0	1498.0	382.0	14.0	820.0	254.0	0.0	0.0	0.0	17577.0
Pasco-Hernando	336.0	4066.0	1884.0	129.0	10.0	244.0	2.0	0.0	0.0	0.0	6671.0
Pensacola	409.0	4461.0	1301.0	204.0	0.0	378.0	0.0	0.0	0.0	0.0	6753.0
Polk	686.0	3745.0	1496.0	128.0	18.0	188.0	0.0	0.0	0.0	0.0	6261.0
St. Johns River	258.0	3323.0	863.0	37.0	12.0	124.0	0.0	22.0	1.0	0.0	4640.0
St. Petersburg	2243.0	8261.0	4081.0	358.0	0.0	189.0	139.0	0.0	0.0	0.0	15271.0
Santa Fe	404.0	6713.0	2357.0	251.0	0.0	280.0	628.0	61.0	1.0	0.0	10695.0
Seminole State	845.0	6416.0	2665.0	142.0	36.0	255.0	104.0	243.0	18.0	7.0	10731.0
South Florida	94.0	1471.0	259.0	19.0	0.0	383.0	99.0	384.0	19.0	0.0	2728.0
Tallahassee	80.0	7848.0	1562.0	130.0	0.0	346.0	106.0	37.0	1.0	0.0	10110.0
Valencia	1397.0	24586.0	9136.0	1116.0	52.0	287.0	0.0	0.0	0.0	0.0	36574.0
SYSTEM	18485.0	199471.0	59067.0	7366.0	214.0	8919.0	3394.0	3769.0	102.0	17.0	300804.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2026-27

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	985.0	6823.0	2005.0	245.0	0.0	372.0	0.0	0.0	0.0	0.0	10430.0
Broward	1092.0	13273.0	7026.0	625.0	5.0	284.0	1.0	51.0	0.0	0.0	22357.0
Central Florida	296.0	2818.0	1369.0	124.0	0.0	135.0	0.0	14.0	2.0	0.0	4758.0
Chipola	138.0	814.0	187.0	12.0	0.0	221.0	0.0	0.0	0.0	0.0	1372.0
Daytona	912.0	5635.0	2194.0	158.0	0.0	750.0	570.0	160.0	36.0	0.0	10415.0
FL SouthWestern	511.0	7999.0	270.0	119.0	0.0	42.0	0.0	0.0	0.0	0.0	8941.0
Fla SC at Jax	1648.0	8946.0	3458.0	659.0	6.0	750.0	0.0	444.0	16.0	8.0	15935.0
Florida Keys	71.0	521.0	338.0	13.0	0.0	67.0	97.0	0.0	0.0	0.0	1107.0
Gulf Coast	123.0	2640.0	582.0	42.0	0.0	179.0	0.0	0.0	0.0	0.0	3566.0
Hillsborough	66.0	9362.0	4252.0	649.0	12.0	208.0	1178.0	0.0	0.0	0.0	15727.0
Indian River	1272.0	6641.0	2395.0	45.0	2.0	601.0	109.0	352.0	5.0	0.0	11422.0
Florida Gateway	126.0	1325.0	420.0	41.0	4.0	312.0	0.0	3.0	0.0	0.0	2231.0
Lake Sumter	196.0	3396.0	720.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	4411.0
State College FL	457.0	4493.0	638.0	129.0	0.0	0.0	0.0	0.0	0.0	0.0	5717.0
Miami Dade	2756.0	36640.0	5056.0	1419.0	42.0	1264.0	0.0	2140.0	2.0	1.0	49320.0
North Florida	32.0	680.0	104.0	11.0	0.0	55.0	0.0	0.0	0.0	0.0	882.0
Northwest Fla	298.0	2829.0	714.0	69.0	0.0	293.0	0.0	0.0	0.0	0.0	4203.0
Palm Beach State	826.0	13264.0	1458.0	373.0	13.0	751.0	241.0	0.0	0.0	0.0	16926.0
Pasco-Hernando	343.0	4159.0	1925.0	134.0	11.0	250.0	2.0	0.0	0.0	0.0	6824.0
Pensacola	324.0	3643.0	1092.0	166.0	0.0	311.0	0.0	0.0	0.0	0.0	5536.0
Polk	711.0	3884.0	1552.0	132.0	19.0	195.0	0.0	0.0	0.0	0.0	6493.0
St. Johns River	213.0	3387.0	821.0	38.0	12.0	126.0	0.0	23.0	1.0	0.0	4621.0
St. Petersburg	2045.0	7433.0	3640.0	326.0	0.0	173.0	127.0	0.0	0.0	0.0	13744.0
Santa Fe	416.0	6924.0	2433.0	259.0	0.0	289.0	648.0	63.0	1.0	0.0	11033.0
Seminole State	819.0	5481.0	2277.0	137.0	35.0	218.0	101.0	236.0	16.0	7.0	9327.0
South Florida	111.0	1873.0	0.0	20.0	0.0	391.0	112.0	401.0	20.0	0.0	2928.0
Tallahassee	82.0	8074.0	1607.0	134.0	0.0	355.0	109.0	38.0	1.0	0.0	10400.0
Valencia	1416.0	25228.0	9433.0	1138.0	54.0	300.0	0.0	0.0	0.0	0.0	37569.0
SYSTEM	18285.0	198185.0	57966.0	7316.0	215.0	8892.0	3295.0	3925.0	100.0	16.0	298195.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2026-27

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	985.0	6823.0	2005.0	245.0	0.0	372.0	0.0	0.0	0.0	0.0	10430.0
Broward	1104.0	13756.0	7098.0	631.0	6.0	286.0	1.0	51.0	0.0	0.0	22933.0
Central Florida	296.0	2904.0	1434.0	124.0	0.0	135.0	0.0	14.0	2.0	0.0	4909.0
Chipola	138.0	814.0	187.0	12.0	0.0	221.0	0.0	0.0	0.0	0.0	1372.0
Daytona	934.0	5767.0	2249.0	158.0	1.0	768.0	584.0	163.0	37.0	1.0	10662.0
FL SouthWestern	511.0	8382.0	270.0	119.0	0.0	42.0	0.0	0.0	0.0	0.0	9324.0
Fla SC at Jax	1663.0	9025.0	3487.0	664.0	5.0	757.0	0.0	445.0	17.0	9.0	16072.0
Florida Keys	72.0	592.0	398.0	13.0	0.0	67.0	97.0	0.0	0.0	0.0	1239.0
Gulf Coast	126.0	2705.0	596.0	43.0	0.0	183.0	0.0	0.0	0.0	0.0	3653.0
Hillsborough	315.0	11456.0	5029.0	793.0	15.0	328.0	1287.0	0.0	0.0	0.0	19223.0
Indian River	1272.0	7580.0	2395.0	45.0	2.0	427.0	109.0	376.0	5.0	0.0	12211.0
Florida Gateway	126.0	1325.0	420.0	41.0	4.0	312.0	0.0	3.0	0.0	0.0	2231.0
Lake Sumter	196.0	3396.0	720.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	4411.0
State College FL	496.0	4881.0	693.0	139.0	0.0	0.0	0.0	0.0	0.0	0.0	6209.0
Miami Dade	2636.0	35009.0	4831.0	1357.0	40.0	1208.0	0.0	2043.0	2.0	1.0	47127.0
North Florida	77.0	696.0	108.0	11.0	0.0	114.0	0.0	0.0	0.0	0.0	1006.0
Northwest Fla	298.0	2829.0	714.0	69.0	0.0	293.0	0.0	0.0	0.0	0.0	4203.0
Palm Beach State	849.0	13908.0	1514.0	385.0	14.0	829.0	257.0	0.0	0.0	0.0	17756.0
Pasco-Hernando	343.0	4159.0	1925.0	134.0	11.0	250.0	2.0	0.0	0.0	0.0	6824.0
Pensacola	442.0	4813.0	1404.0	220.0	0.0	407.0	0.0	0.0	0.0	0.0	7286.0
Polk	711.0	3884.0	1552.0	132.0	19.0	195.0	0.0	0.0	0.0	0.0	6493.0
St. Johns River	278.0	3417.0	885.0	38.0	12.0	126.0	0.0	23.0	1.0	0.0	4780.0
St. Petersburg	2261.0	8326.0	4114.0	361.0	0.0	191.0	140.0	0.0	0.0	0.0	15393.0
Santa Fe	416.0	6924.0	2433.0	259.0	0.0	289.0	648.0	63.0	1.0	0.0	11033.0
Seminole State	819.0	6738.0	2800.0	137.0	35.0	268.0	101.0	236.0	16.0	7.0	11157.0
South Florida	91.0	1487.0	265.0	20.0	0.0	399.0	97.0	401.0	20.0	0.0	2780.0
Tallahassee	82.0	8074.0	1607.0	134.0	0.0	355.0	109.0	38.0	1.0	0.0	10400.0
Valencia	1455.0	25629.0	9524.0	1162.0	54.0	300.0	0.0	0.0	0.0	0.0	38124.0
SYSTEM	18992.0	205299.0	60657.0	7545.0	218.0	9122.0	3432.0	3856.0	102.0	18.0	309241.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2027-28

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1014.0	7026.0	2064.0	251.0	0.0	383.0	0.0	0.0	0.0	0.0	10738.0
Broward	1096.0	13354.0	7069.0	630.0	5.0	286.0	1.0	51.0	0.0	0.0	22492.0
Central Florida	305.0	2906.0	1411.0	129.0	0.0	139.0	0.0	14.0	2.0	0.0	4906.0
Chipola	139.0	821.0	189.0	12.0	0.0	223.0	0.0	0.0	0.0	0.0	1384.0
Daytona	926.0	5721.0	2228.0	160.0	0.0	761.0	579.0	164.0	36.0	0.0	10575.0
FL SouthWestern	505.0	7898.0	267.0	116.0	0.0	42.0	0.0	0.0	0.0	0.0	8828.0
Fla SC at Jax	1690.0	9168.0	3543.0	675.0	6.0	770.0	0.0	455.0	16.0	8.0	16331.0
Florida Keys	74.0	551.0	357.0	14.0	0.0	71.0	102.0	0.0	0.0	0.0	1169.0
Gulf Coast	126.0	2712.0	597.0	43.0	0.0	183.0	0.0	0.0	0.0	0.0	3661.0
Hillsborough	63.0	8894.0	4037.0	616.0	12.0	197.0	1119.0	0.0	0.0	0.0	14938.0
Indian River	1299.0	6778.0	2445.0	47.0	2.0	614.0	111.0	359.0	5.0	0.0	11660.0
Florida Gateway	129.0	1351.0	428.0	42.0	4.0	318.0	0.0	3.0	0.0	0.0	2275.0
Lake Sumter	211.0	3663.0	777.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	4757.0
State College FL	453.0	4454.0	633.0	128.0	0.0	0.0	0.0	0.0	0.0	0.0	5668.0
Miami Dade	2870.0	38136.0	5261.0	1476.0	43.0	1316.0	0.0	2227.0	2.0	1.0	51332.0
North Florida	32.0	693.0	106.0	11.0	0.0	56.0	0.0	0.0	0.0	0.0	898.0
Northwest Fla	315.0	2996.0	754.0	72.0	0.0	310.0	0.0	0.0	0.0	0.0	4447.0
Palm Beach State	834.0	13397.0	1472.0	377.0	13.0	758.0	243.0	0.0	0.0	0.0	17094.0
Pasco-Hernando	351.0	4250.0	1970.0	135.0	11.0	255.0	2.0	0.0	0.0	0.0	6974.0
Pensacola	319.0	3587.0	1076.0	164.0	0.0	306.0	0.0	0.0	0.0	0.0	5452.0
Polk	736.0	4025.0	1609.0	137.0	20.0	202.0	0.0	0.0	0.0	0.0	6729.0
St. Johns River	220.0	3482.0	845.0	39.0	13.0	131.0	0.0	23.0	1.0	0.0	4754.0
St. Petersburg	1996.0	7262.0	3556.0	318.0	0.0	169.0	124.0	0.0	0.0	0.0	13425.0
Santa Fe	428.0	7125.0	2505.0	267.0	0.0	297.0	667.0	65.0	1.0	0.0	11355.0
Seminole State	791.0	5292.0	2198.0	132.0	33.0	211.0	98.0	228.0	16.0	6.0	9005.0
South Florida	116.0	1955.0	0.0	21.0	0.0	408.0	117.0	418.0	20.0	0.0	3055.0
Tallahassee	84.0	8299.0	1652.0	137.0	0.0	365.0	112.0	39.0	1.0	0.0	10689.0
Valencia	1475.0	26264.0	9823.0	1185.0	57.0	312.0	0.0	0.0	0.0	0.0	39116.0
SYSTEM	18597.0	202060.0	58872.0	7440.0	219.0	9083.0	3275.0	4046.0	100.0	15.0	303707.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2027-28

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1014.0	7026.0	2064.0	251.0	0.0	383.0	0.0	0.0	0.0	0.0	10738.0
Broward	1108.0	13837.0	7141.0	636.0	6.0	288.0	1.0	51.0	0.0	0.0	23068.0
Central Florida	305.0	2992.0	1476.0	129.0	0.0	139.0	0.0	14.0	2.0	0.0	5057.0
Chipola	139.0	821.0	189.0	12.0	0.0	223.0	0.0	0.0	0.0	0.0	1384.0
Daytona	948.0	5853.0	2283.0	160.0	1.0	779.0	593.0	167.0	37.0	1.0	10822.0
FL SouthWestern	505.0	8457.0	267.0	116.0	0.0	42.0	0.0	0.0	0.0	0.0	9387.0
Fla SC at Jax	1705.0	9251.0	3575.0	681.0	5.0	776.0	0.0	456.0	17.0	8.0	16474.0
Florida Keys	79.0	628.0	422.0	14.0	0.0	71.0	102.0	0.0	0.0	0.0	1316.0
Gulf Coast	129.0	2777.0	611.0	44.0	0.0	187.0	0.0	0.0	0.0	0.0	3748.0
Hillsborough	315.0	11687.0	5073.0	808.0	16.0	357.0	1287.0	0.0	0.0	0.0	19543.0
Indian River	1299.0	8048.0	2445.0	47.0	2.0	376.0	111.0	395.0	5.0	0.0	12728.0
Florida Gateway	129.0	1351.0	428.0	42.0	4.0	318.0	0.0	3.0	0.0	0.0	2275.0
Lake Sumter	211.0	3663.0	777.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	4757.0
State College FL	500.0	4916.0	699.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	6255.0
Miami Dade	2689.0	35709.0	4928.0	1384.0	41.0	1232.0	0.0	2084.0	2.0	1.0	48070.0
North Florida	92.0	709.0	110.0	11.0	0.0	178.0	0.0	0.0	0.0	0.0	1100.0
Northwest Fla	315.0	2996.0	754.0	72.0	0.0	310.0	0.0	0.0	0.0	0.0	4447.0
Palm Beach State	857.0	14041.0	1528.0	389.0	14.0	836.0	259.0	0.0	0.0	0.0	17924.0
Pasco-Hernando	351.0	4250.0	1970.0	135.0	11.0	255.0	2.0	0.0	0.0	0.0	6974.0
Pensacola	479.0	5210.0	1521.0	239.0	0.0	442.0	0.0	0.0	0.0	0.0	7891.0
Polk	736.0	4025.0	1609.0	137.0	20.0	202.0	0.0	0.0	0.0	0.0	6729.0
St. Johns River	285.0	3512.0	909.0	39.0	13.0	131.0	0.0	23.0	1.0	0.0	4913.0
St. Petersburg	2277.0	8384.0	4143.0	364.0	0.0	192.0	141.0	0.0	0.0	0.0	15501.0
Santa Fe	428.0	7125.0	2505.0	267.0	0.0	297.0	667.0	65.0	1.0	0.0	11355.0
Seminole State	791.0	6939.0	2883.0	132.0	33.0	276.0	98.0	228.0	16.0	6.0	11402.0
South Florida	93.0	1505.0	273.0	21.0	0.0	416.0	95.0	418.0	20.0	0.0	2841.0
Tallahassee	84.0	8299.0	1652.0	137.0	0.0	365.0	112.0	39.0	1.0	0.0	10689.0
Valencia	1514.0	26665.0	9914.0	1209.0	57.0	312.0	0.0	0.0	0.0	0.0	39671.0
SYSTEM	19377.0	210676.0	62149.0	7722.0	223.0	9383.0	3468.0	3943.0	102.0	16.0	317059.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2028-29

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1044.0	7229.0	2124.0	261.0	0.0	395.0	0.0	0.0	0.0	0.0	11053.0
Broward	1104.0	13428.0	7108.0	633.0	5.0	288.0	1.0	51.0	0.0	0.0	22618.0
Central Florida	314.0	2997.0	1455.0	133.0	0.0	144.0	0.0	15.0	2.0	0.0	5060.0
Chipola	141.0	830.0	191.0	12.0	0.0	226.0	0.0	0.0	0.0	0.0	1400.0
Daytona	941.0	5805.0	2261.0	162.0	0.0	773.0	587.0	166.0	38.0	0.0	10733.0
FL SouthWestern	498.0	7790.0	263.0	115.0	0.0	41.0	0.0	0.0	0.0	0.0	8707.0
Fla SC at Jax	1729.0	9387.0	3628.0	691.0	6.0	789.0	0.0	464.0	17.0	8.0	16719.0
Florida Keys	78.0	578.0	375.0	14.0	0.0	75.0	107.0	0.0	0.0	0.0	1227.0
Gulf Coast	130.0	2791.0	615.0	45.0	0.0	188.0	0.0	0.0	0.0	0.0	3769.0
Hillsborough	60.0	8403.0	3816.0	583.0	11.0	186.0	1057.0	0.0	0.0	0.0	14116.0
Indian River	1327.0	6921.0	2497.0	47.0	2.0	625.0	114.0	366.0	5.0	0.0	11904.0
Florida Gateway	131.0	1376.0	435.0	42.0	4.0	324.0	0.0	3.0	0.0	0.0	2315.0
Lake Sumter	226.0	3934.0	834.0	113.0	0.0	0.0	0.0	0.0	0.0	0.0	5107.0
State College FL	449.0	4412.0	627.0	127.0	0.0	0.0	0.0	0.0	0.0	0.0	5615.0
Miami Dade	2983.0	39634.0	5467.0	1536.0	45.0	1367.0	0.0	2315.0	2.0	1.0	53350.0
North Florida	33.0	707.0	109.0	11.0	0.0	57.0	0.0	0.0	0.0	0.0	917.0
Northwest Fla	333.0	3162.0	797.0	77.0	0.0	328.0	0.0	0.0	0.0	0.0	4697.0
Palm Beach State	843.0	13524.0	1486.0	381.0	13.0	765.0	245.0	0.0	0.0	0.0	17257.0
Pasco-Hernando	359.0	4344.0	2011.0	139.0	11.0	260.0	2.0	0.0	0.0	0.0	7126.0
Pensacola	314.0	3531.0	1058.0	161.0	0.0	302.0	0.0	0.0	0.0	0.0	5366.0
Polk	763.0	4168.0	1665.0	141.0	21.0	209.0	0.0	0.0	0.0	0.0	6967.0
St. Johns River	226.0	3576.0	868.0	41.0	13.0	135.0	0.0	24.0	1.0	0.0	4884.0
St. Petersburg	1949.0	7090.0	3472.0	310.0	0.0	166.0	121.0	0.0	0.0	0.0	13108.0
Santa Fe	440.0	7321.0	2572.0	274.0	0.0	306.0	685.0	67.0	1.0	0.0	11666.0
Seminole State	761.0	5098.0	2119.0	128.0	32.0	202.0	94.0	219.0	16.0	5.0	8674.0
South Florida	121.0	2038.0	0.0	21.0	0.0	426.0	122.0	436.0	21.0	0.0	3185.0
Tallahassee	87.0	8524.0	1696.0	141.0	0.0	376.0	115.0	39.0	1.0	0.0	10979.0
Valencia	1533.0	27301.0	10211.0	1232.0	59.0	324.0	0.0	0.0	0.0	0.0	40660.0
SYSTEM	18917.0	205899.0	59760.0	7571.0	222.0	9277.0	3250.0	4165.0	104.0	14.0	309179.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2028-29

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1044.0	7229.0	2124.0	261.0	0.0	395.0	0.0	0.0	0.0	0.0	11053.0
Broward	1116.0	13911.0	7180.0	639.0	6.0	290.0	1.0	51.0	0.0	0.0	23194.0
Central Florida	314.0	3083.0	1520.0	133.0	0.0	144.0	0.0	15.0	2.0	0.0	5211.0
Chipola	141.0	830.0	191.0	12.0	0.0	226.0	0.0	0.0	0.0	0.0	1400.0
Daytona	963.0	5937.0	2316.0	162.0	1.0	791.0	601.0	169.0	39.0	1.0	10980.0
FL SouthWestern	498.0	8462.0	263.0	115.0	0.0	41.0	0.0	0.0	0.0	0.0	9379.0
Fla SC at Jax	1748.0	9482.0	3664.0	698.0	5.0	795.0	0.0	467.0	16.0	8.0	16883.0
Florida Keys	83.0	655.0	440.0	14.0	0.0	75.0	107.0	0.0	0.0	0.0	1374.0
Gulf Coast	133.0	2856.0	629.0	46.0	0.0	192.0	0.0	0.0	0.0	0.0	3856.0
Hillsborough	315.0	11893.0	5112.0	823.0	16.0	385.0	1287.0	0.0	0.0	0.0	19831.0
Indian River	1327.0	8528.0	2497.0	47.0	2.0	324.0	114.0	414.0	5.0	0.0	13258.0
Florida Gateway	131.0	1376.0	435.0	42.0	4.0	324.0	0.0	3.0	0.0	0.0	2315.0
Lake Sumter	226.0	3934.0	834.0	113.0	0.0	0.0	0.0	0.0	0.0	0.0	5107.0
State College FL	504.0	4950.0	704.0	141.0	0.0	0.0	0.0	0.0	0.0	0.0	6299.0
Miami Dade	2743.0	36423.0	5027.0	1412.0	42.0	1257.0	0.0	2126.0	2.0	1.0	49033.0
North Florida	93.0	723.0	113.0	11.0	0.0	179.0	0.0	0.0	0.0	0.0	1119.0
Northwest Fla	333.0	3162.0	797.0	77.0	0.0	328.0	0.0	0.0	0.0	0.0	4697.0
Palm Beach State	866.0	14168.0	1542.0	393.0	14.0	843.0	261.0	0.0	0.0	0.0	18087.0
Pasco-Hernando	359.0	4344.0	2011.0	139.0	11.0	260.0	2.0	0.0	0.0	0.0	7126.0
Pensacola	521.0	5658.0	1652.0	260.0	0.0	479.0	0.0	0.0	0.0	0.0	8570.0
Polk	763.0	4168.0	1665.0	141.0	21.0	209.0	0.0	0.0	0.0	0.0	6967.0
St. Johns River	291.0	3606.0	932.0	41.0	13.0	135.0	0.0	24.0	1.0	0.0	5043.0
St. Petersburg	2288.0	8425.0	4164.0	366.0	0.0	193.0	142.0	0.0	0.0	0.0	15578.0
Santa Fe	440.0	7321.0	2572.0	274.0	0.0	306.0	685.0	67.0	1.0	0.0	11666.0
Seminole State	761.0	7147.0	2968.0	128.0	32.0	283.0	94.0	219.0	16.0	5.0	11653.0
South Florida	94.0	1520.0	285.0	21.0	0.0	434.0	89.0	436.0	21.0	0.0	2900.0
Tallahassee	87.0	8524.0	1696.0	141.0	0.0	376.0	115.0	39.0	1.0	0.0	10979.0
Valencia	1572.0	27702.0	10302.0	1256.0	59.0	324.0	0.0	0.0	0.0	0.0	41215.0
SYSTEM	19754.0	216017.0	63635.0	7906.0	226.0	9588.0	3498.0	4030.0	104.0	15.0	324773.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2029-30

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1072.0	7431.0	2182.0	267.0	0.0	404.0	0.0	0.0	0.0	0.0	11356.0
Broward	1108.0	13495.0	7143.0	636.0	5.0	289.0	1.0	52.0	0.0	0.0	22729.0
Central Florida	325.0	3088.0	1499.0	136.0	0.0	148.0	0.0	15.0	2.0	0.0	5213.0
Chipola	142.0	840.0	193.0	13.0	0.0	228.0	0.0	0.0	0.0	0.0	1416.0
Daytona	954.0	5886.0	2292.0	164.0	0.0	784.0	595.0	169.0	38.0	0.0	10882.0
FL SouthWestern	490.0	7670.0	259.0	114.0	0.0	41.0	0.0	0.0	0.0	0.0	8574.0
Fla SC at Jax	1768.0	9601.0	3712.0	706.0	6.0	807.0	0.0	475.0	18.0	8.0	17101.0
Florida Keys	82.0	608.0	394.0	15.0	0.0	78.0	113.0	0.0	0.0	0.0	1290.0
Gulf Coast	134.0	2874.0	633.0	46.0	0.0	195.0	0.0	0.0	0.0	0.0	3882.0
Hillsborough	56.0	7891.0	3582.0	547.0	10.0	175.0	992.0	0.0	0.0	0.0	13253.0
Indian River	1353.0	7060.0	2547.0	48.0	2.0	639.0	116.0	373.0	5.0	0.0	12143.0
Florida Gateway	133.0	1400.0	444.0	43.0	4.0	329.0	0.0	3.0	0.0	0.0	2356.0
Lake Sumter	242.0	4206.0	892.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	5462.0
State College FL	444.0	4365.0	620.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	5555.0
Miami Dade	3094.0	41134.0	5674.0	1596.0	46.0	1418.0	0.0	2403.0	2.0	2.0	55369.0
North Florida	34.0	722.0	111.0	11.0	0.0	58.0	0.0	0.0	0.0	0.0	936.0
Northwest Fla	350.0	3330.0	839.0	81.0	0.0	344.0	0.0	0.0	0.0	0.0	4944.0
Palm Beach State	850.0	13644.0	1498.0	384.0	13.0	772.0	247.0	0.0	0.0	0.0	17408.0
Pasco-Hernando	367.0	4435.0	2054.0	142.0	11.0	265.0	2.0	0.0	0.0	0.0	7276.0
Pensacola	308.0	3471.0	1040.0	159.0	0.0	297.0	0.0	0.0	0.0	0.0	5275.0
Polk	790.0	4311.0	1722.0	146.0	21.0	216.0	0.0	0.0	0.0	0.0	7206.0
St. Johns River	232.0	3669.0	890.0	41.0	13.0	137.0	0.0	24.0	2.0	0.0	5008.0
St. Petersburg	1901.0	6914.0	3385.0	303.0	0.0	161.0	118.0	0.0	0.0	0.0	12782.0
Santa Fe	452.0	7515.0	2640.0	281.0	0.0	313.0	703.0	69.0	1.0	0.0	11974.0
Seminole State	731.0	4899.0	2036.0	123.0	31.0	195.0	90.0	211.0	15.0	5.0	8336.0
South Florida	126.0	2124.0	0.0	22.0	0.0	444.0	127.0	455.0	22.0	0.0	3320.0
Tallahassee	89.0	8746.0	1740.0	145.0	0.0	386.0	118.0	41.0	2.0	0.0	11267.0
Valencia	1592.0	28329.0	10595.0	1280.0	61.0	337.0	0.0	0.0	0.0	0.0	42194.0
SYSTEM	19219.0	209658.0	60616.0	7697.0	223.0	9460.0	3222.0	4290.0	107.0	15.0	314507.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2029-30

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1072.0	7431.0	2182.0	267.0	0.0	404.0	0.0	0.0	0.0	0.0	11356.0
Broward	1120.0	13978.0	7215.0	642.0	6.0	291.0	1.0	52.0	0.0	0.0	23305.0
Central Florida	325.0	3174.0	1564.0	136.0	0.0	148.0	0.0	15.0	2.0	0.0	5364.0
Chipola	142.0	840.0	193.0	13.0	0.0	228.0	0.0	0.0	0.0	0.0	1416.0
Daytona	976.0	6018.0	2347.0	164.0	1.0	802.0	609.0	172.0	39.0	1.0	11129.0
FL SouthWestern	490.0	8470.0	259.0	114.0	0.0	41.0	0.0	0.0	0.0	0.0	9374.0
Fla SC at Jax	1792.0	9719.0	3756.0	715.0	5.0	815.0	0.0	478.0	18.0	8.0	17306.0
Florida Keys	87.0	685.0	459.0	15.0	0.0	78.0	113.0	0.0	0.0	0.0	1437.0
Gulf Coast	137.0	2939.0	647.0	47.0	0.0	199.0	0.0	0.0	0.0	0.0	3969.0
Hillsborough	315.0	12079.0	5136.0	836.0	16.0	415.0	1287.0	0.0	0.0	0.0	20084.0
Indian River	1353.0	9017.0	2547.0	48.0	2.0	271.0	116.0	432.0	5.0	0.0	13791.0
Florida Gateway	133.0	1400.0	444.0	43.0	4.0	329.0	0.0	3.0	0.0	0.0	2356.0
Lake Sumter	242.0	4206.0	892.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	5462.0
State College FL	507.0	4982.0	708.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	6339.0
Miami Dade	2798.0	37151.0	5128.0	1440.0	43.0	1282.0	0.0	2169.0	2.0	1.0	50014.0
North Florida	94.0	738.0	115.0	11.0	0.0	180.0	0.0	0.0	0.0	0.0	1138.0
Northwest Fla	350.0	3330.0	839.0	81.0	0.0	344.0	0.0	0.0	0.0	0.0	4944.0
Palm Beach State	873.0	14288.0	1554.0	396.0	14.0	850.0	263.0	0.0	0.0	0.0	18238.0
Pasco-Hernando	367.0	4435.0	2054.0	142.0	11.0	265.0	2.0	0.0	0.0	0.0	7276.0
Pensacola	563.0	6115.0	1787.0	283.0	0.0	517.0	0.0	0.0	0.0	0.0	9265.0
Polk	790.0	4311.0	1722.0	146.0	21.0	216.0	0.0	0.0	0.0	0.0	7206.0
St. Johns River	297.0	3699.0	954.0	41.0	13.0	137.0	0.0	24.0	2.0	0.0	5167.0
St. Petersburg	2299.0	8467.0	4185.0	368.0	0.0	194.0	143.0	0.0	0.0	0.0	15656.0
Santa Fe	452.0	7515.0	2640.0	281.0	0.0	313.0	703.0	69.0	1.0	0.0	11974.0
Seminole State	731.0	7361.0	3058.0	123.0	31.0	293.0	90.0	211.0	15.0	5.0	11918.0
South Florida	96.0	1543.0	285.0	22.0	0.0	452.0	80.0	455.0	22.0	0.0	2955.0
Tallahassee	89.0	8746.0	1740.0	145.0	0.0	386.0	118.0	41.0	2.0	0.0	11267.0
Valencia	1631.0	28730.0	10686.0	1304.0	61.0	337.0	0.0	0.0	0.0	0.0	42749.0
SYSTEM	20121.0	221367.0	65096.0	8087.0	228.0	9787.0	3525.0	4121.0	108.0	15.0	332455.0

THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2022-2023 FTE-3 Compared to the 2023-2024 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
EFSC																						
2023 FTE-3	903.8	3.4	5799.4	485.5	1732.5	113.8	193.6	32.4	0.0	0.0	357.9	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8987.2	619.5
2024 FTE-3	907.2	0.4	6284.9	8.4	1846.3	6.6	226.0	16.7	0.0	0.0	342.3	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9606.7	6.9
BROW																						
2023 FTE-3	1116.0	-36.6	12769.2	366.2	6513.7	439.2	616.2	3.2	10.9	-6.4	227.3	54.0	22.0	-21.2	0.5	49.8	0.0	0.0	0.0	0.0	21275.8	848.2
2024 FTE-3	1079.4	-3.3	13135.4	2.9	6952.9	6.7	619.4	0.5	4.5	-58.7	281.3	23.8	0.8	-96.4	50.3	9960.0	0.0	0.0	0.0	0.0	22124.0	4.0
CFLA																						
2023 FTE-3	280.9	-9.0	2400.7	188.7	1183.0	73.8	94.9	19.9	0.0	0.0	126.5	-2.2	0.0	0.0	8.4	4.3	3.7	-1.9	0.0	0.0	4098.1	273.6
2024 FTE-3	271.9	-3.2	2589.4	7.9	1256.8	6.2	114.8	21.0	0.0	0.0	124.3	-1.7	0.0	0.0	12.7	51.2	1.8	-51.4	0.0	0.0	4371.7	6.7
CHIP																						
2023 FTE-3	130.8	3.7	816.8	-22.8	183.0	-0.2	5.4	6.5	0.0	0.0	187.1	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1323.1	15.8
2024 FTE-3	134.5	2.8	794.0	-2.8	182.8	-0.1	11.9	120.4	0.0	0.0	215.7	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1338.9	1.2
DAYT																						
2023 FTE-3	854.9	16.5	5257.3	123.0	2042.1	53.1	129.5	21.1	0.2	-0.1	699.7	16.7	555.6	-11.6	148.9	4.2	27.4	6.6	0.0	0.3	9715.6	229.8
2024 FTE-3	871.4	1.9	5380.3	2.3	2095.2	2.6	150.6	16.3	0.1	-50.0	716.4	2.4	544.0	-2.1	153.1	2.8	34.0	24.1	0.3	0.0	9945.4	2.4
FSW																						
2023 FTE-3	492.6	36.2	8216.1	54.6	351.2	-71.8	96.0	26.6	0.0	0.0	39.2	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9195.1	50.2
2024 FTE-3	528.8	7.3	8270.7	0.7	279.4	-20.4	122.6	27.7	0.0	0.0	43.8	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9245.3	0.5
FJAX																						
2023 FTE-3	1487.1	64.5	7854.5	567.0	3044.9	210.3	396.8	223.1	8.6	-3.2	636.7	70.6	0.0	0.0	335.4	79.8	8.5	7.7	0.0	7.5	13772.5	1227.3
2024 FTE-3	1551.6	4.3	8421.5	7.2	3255.2	6.9	619.9	56.2	5.4	-37.2	707.3	11.1	0.0	0.0	415.2	23.8	16.2	90.6	7.5	0.0	14999.8	8.9
FKEY																						
2023 FTE-3	46.8	13.0	395.6	45.1	283.6	2.0	8.0	3.0	0.0	0.0	47.0	9.7	57.6	24.2	0.0	0.0	0.0	0.0	0.0	0.0	838.6	97.0
2024 FTE-3	59.8	27.8	440.7	11.4	285.6	0.7	11.0	37.5	0.0	0.0	56.7	20.6	81.8	42.0	0.0	0.0	0.0	0.0	0.0	0.0	935.6	11.6
GULF																						
2023 FTE-3	127.7	-13.1	2298.9	163.8	526.8	15.8	39.4	0.1	0.0	0.0	162.1	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3154.9	170.9
2024 FTE-3	114.6	-10.3	2462.7	7.1	542.6	3.0	39.5	0.3	0.0	0.0	166.4	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3325.8	5.4
HILL																						
2023 FTE-3	27.2	46.9	11679.5	-1236.2	5050.4	-308.1	805.5	-82.1	19.3	-5.5	289.6	-58.2	1264.4	49.3	0.0	0.0	0.0	0.0	0.0	0.0	19135.9	-1593.9
2024 FTE-3	74.1	172.4	10443.3	-10.6	4742.3	-6.1	723.4	-10.2	13.8	-28.5	231.4	-20.1	1313.7	3.9	0.0	0.0	0.0	0.0	0.0	0.0	17542.0	-8.3
INDR																						
2023 FTE-3	1236.3	-37.0	5736.1	521.2	2283.5	-26.7	56.0	-13.2	0.0	1.6	614.6	-48.8	137.7	-35.0	289.7	38.8	14.2	-9.5	0.0	0.0	10368.1	391.4
2024 FTE-3	1199.3	-3.0	6257.3	9.1	2256.8	-1.2	42.8	-23.6	1.6	0.0	565.8	-7.9	102.7	-25.4	328.5	13.4	4.7	-66.9	0.0	0.0	10759.5	3.8
FGC																						
2023 FTE-3	108.0	9.9	1228.1	10.4	369.4	22.8	51.9	-13.8	16.5	-12.9	283.9	7.2	0.0	0.0	2.9	0.1	1.1	-0.9	0.0	0.0	2061.8	22.8
2024 FTE-3	117.9	9.2	1238.5	0.8	392.2	6.2	38.1	-26.6	3.6	-78.2	291.1	2.5	0.0	0.0	3.0	3.4	0.2	-81.8	0.0	0.0	2084.6	1.1
LSSC																						
2023 FTE-3	120.3	30.4	2434.7	184.7	472.9	82.8	48.5	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3076.4	325.2
2024 FTE-3	150.7	25.3	2619.4	7.6	555.7	17.5	75.8	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3401.6	10.6
SCF																						
2023 FTE-3	441.1	27.7	4577.8	28.9	609.4	44.6	157.9	-25.6	3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5790.0	71.8
2024 FTE-3	468.8	6.3	4606.7	0.6	654.0	7.3	132.3	-16.2	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5861.8	1.2
MIAM																						
2023 FTE-3	2405.8	62.7	30098.2	2710.2	4254.0	272.2	1152.7	118.3	17.4	19.7	651.5	480.7	0.0	0.2	1158.9	755.1	3.5	-1.7	3.2	-1.7	39745.2	4415.7
2024 FTE-3	2468.5	2.6	32808.4	9.0	4526.2	6.4	1271.0	10.3	37.1	113.2	1132.2	73.8	0.2	0.0	1914.0	65.2	1.8	-48.6	1.5	-53.1	44160.9	11.1

Sources: 2022-2023 Student Database FTE-3
2023-2024 Student Database FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2022-2023 FTE-3 Compared to the 2023-2024 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2023 FTE-3	27.2	3.8	570.1	91.1	114.3	-12.8	7.9	2.5	0.0	0.0	50.4	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	769.9	87.7
2024 FTE-3	31.0	14.0	661.2	16.0	101.5	-11.2	10.4	31.6	0.0	0.0	53.5	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	857.6	11.4
NWFC																						
2023 FTE-3	258.8	-10.8	2144.3	211.5	542.4	51.5	51.1	6.3	0.0	0.0	215.0	28.8	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	3211.6	287.6
2024 FTE-3	248.0	-4.2	2355.8	9.9	593.9	9.5	57.4	12.3	0.0	0.0	243.8	13.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3499.2	9.0
PALM																						
2023 FTE-3	856.4	-47.9	12462.9	517.1	1367.1	59.0	351.7	13.7	18.7	-6.3	562.0	172.5	220.6	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15839.4	723.1
2024 FTE-3	808.5	-5.6	12980.0	4.1	1426.1	4.3	365.4	3.9	12.4	-33.7	734.5	30.7	235.6	6.8	0.0	0.0	0.0	0.0	0.0	0.0	16562.5	4.6
PASC																						
2023 FTE-3	327.6	-2.7	3633.4	296.0	1726.7	93.2	117.6	7.7	9.2	0.9	220.3	14.9	4.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	6039.3	407.5
2024 FTE-3	324.9	-0.8	3929.4	8.1	1819.9	5.4	125.3	6.5	10.1	9.8	235.2	6.8	2.0	-55.6	0.0	0.0	0.0	0.0	0.0	0.0	6446.8	6.7
PENS																						
2023 FTE-3	361.4	-15.6	3553.8	344.5	1020.5	148.3	152.4	24.8	0.0	0.0	316.4	16.0	0.0	0.0	103.7	-103.7	3.2	-3.2	0.0	0.0	5511.4	411.1
2024 FTE-3	345.8	-4.3	3898.3	9.7	1168.8	14.5	177.2	16.3	0.0	0.0	332.4	5.1	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	5922.5	7.5
POLK																						
2023 FTE-3	699.4	-43.6	3019.7	563.6	1252.0	179.6	87.9	34.1	31.1	-13.4	100.3	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5190.4	799.9
2024 FTE-3	655.8	-6.2	3583.3	18.7	1431.6	14.3	122.0	38.8	17.7	-43.1	179.9	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5990.3	15.4
ST.J																						
2023 FTE-3	216.6	-16.3	2816.5	352.2	737.8	30.6	36.0	-0.3	20.3	-9.1	84.2	34.9	0.0	0.0	19.5	0.7	1.6	-0.2	0.0	0.0	3932.5	392.5
2024 FTE-3	200.3	-7.5	3168.7	12.5	768.4	4.1	35.7	-0.8	11.2	-44.8	119.1	41.4	0.0	0.0	20.2	3.6	1.4	-12.5	0.0	0.0	4325.0	10.0
ST.P																						
2023 FTE-3	2216.5	-13.6	7765.4	245.2	3999.0	-76.1	328.1	22.4	0.0	0.0	163.7	23.0	201.4	-64.8	0.0	0.0	0.0	0.0	0.0	0.0	14674.1	136.1
2024 FTE-3	2202.9	-0.6	8010.6	3.2	3922.9	-1.9	350.5	6.8	0.0	0.0	186.7	14.1	136.6	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	14810.2	0.9
SANF																						
2023 FTE-3	406.1	-24.4	6048.8	298.7	2050.0	179.7	229.7	7.8	0.1	-0.1	255.1	9.5	517.7	76.5	77.5	-22.3	1.0	0.1	0.0	0.1	9586.0	525.6
2024 FTE-3	381.7	-6.0	6347.5	4.9	2229.7	8.8	237.5	3.4	0.0	-100.0	264.6	3.7	594.2	14.8	55.2	-28.8	1.1	10.0	0.1	0.0	10111.6	5.5
SEMI																						
2023 FTE-3	830.5	81.3	5681.2	425.3	2666.9	-130.2	131.6	21.6	66.6	-28.1	187.9	54.8	241.3	-128.8	268.9	-6.6	40.1	-21.9	9.0	-2.1	10124.0	265.3
2024 FTE-3	911.8	9.8	6106.5	7.5	2536.7	-4.9	153.2	16.4	38.5	-42.2	242.7	29.2	112.5	-53.4	262.3	-2.5	18.2	-54.6	6.9	-23.3	10389.3	2.6
SFLA																						
2023 FTE-3	107.1	-9.4	1560.6	82.6	0.7	-0.4	13.8	3.6	0.0	0.0	308.0	35.1	101.0	-2.5	283.8	64.5	12.1	5.4	0.0	0.0	2387.1	178.9
2024 FTE-3	97.7	-8.8	1643.2	5.3	0.3	-57.1	17.4	26.1	0.0	0.0	343.1	11.4	98.5	-2.5	348.3	22.7	17.5	44.6	0.0	0.0	2566.0	7.5
TALL																						
2023 FTE-3	30.6	45.7	7058.6	432.1	1382.6	108.2	108.8	15.1	0.0	0.0	309.5	20.5	49.6	51.7	45.3	-10.2	0.6	0.7	0.0	0.0	8985.6	663.8
2024 FTE-3	76.3	149.3	7490.7	6.1	1490.8	7.8	123.9	13.9	0.0	0.0	330.0	6.6	101.3	104.2	35.1	-22.5	1.3	116.7	0.0	0.0	9649.4	7.4
VALE																						
2023 FTE-3	1123.7	132.1	20466.7	1897.1	8003.5	360.0	933.0	76.5	77.8	-29.6	246.3	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30851.0	2455.6
2024 FTE-3	1255.8	11.8	22363.8	9.3	8363.5	4.5	1009.5	8.2	48.2	-38.0	265.8	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33306.6	8.0
SYST TOTAL																						
2023 FTE-3	17241.2	297.8	178344.9	9947.3	53763.9	1914.2	6401.9	582.6	300.5	-96.3	7342.2	1063.8	3373.4	-49.2	2743.4	854.5	117.0	-18.8	12.2	4.1	269640.6	14500.0
2024 FTE-3	17539.0	1.7	188292.2	5.6	55678.1	3.6	6984.5	9.1	204.2	-32.0	8406.0	14.5	3324.2	-1.5	3597.9	31.1	98.2	-16.1	16.3	33.6	284140.6	5.4

Sources: 2022-2023 Student Database FTE-3
2023-2024 Student Database FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2023-24

College				Bachelor Enrollment Reported	
				Year	Term
1		EFSC	Eastern Florida State College	2013-14	Fall
2		BROW	Broward College	2008-09	WnSp
3		CFLA	College of Central Florida	2010-11	WnSp
4		CHIP	Chipola College	2003-04	Fall
5		DAYT	Daytona State College	2005-06	WnSp
6		FSW	Florida SouthWestern State College	2006-07	Summ
7		FJAX	Florida State College at Jacksonville	2006-07	Fall
8		FKEY	The College of the Florida Keys	2016-17	WnSp
9		GULF	Gulf Coast State College	2010-11	WnSp
10		HILL	Hillsborough Community College	2022-23	Fall
11		INDR	Indian River State College	2007-08	WnSp
12		FGC	Florida Gateway College	2012-13	Fall
13		LSSC	Lake Sumter State College	2012-13	WnSp
14		SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15		MIAM	Miami Dade College	2003-04	Summ
16		NFLA	North Florida College	2017-18	Fall
17		NWFC	Northwest Florida State College	2004-05	Summ
18		PALM	Palm Beach State College	2009-10	Fall
19		PASC	Pasco-Hernando State College	2014-15	Fall
20		PENS	Pensacola State College	2010-11	WnSp
21		POLK	Polk State College	2009-10	WnSp
22		ST.J	St. Johns River State College	2010-11	WnSp
23		ST.P	St. Petersburg College	2002-03	Fall
24		SANF	Santa Fe College	2009-10	Fall
25		SEMI	Seminole State College of Florida	2009-10	WnSp
26		SFLA	South Florida State College	2012-13	Fall
27		TALL	Tallahassee Community College	2016-17	Summ
28		VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

CC01
College Name: Eastern Florida State College
Status: **Adjusting Projections**
Narrative:
Review of RY 2024 FTE: EFSC full time equivalent (FTE) enrollment increased by about 619 FTE in reporting year (RY) 2024, this represents about a 6.9% increase. As seen in the RY2024 row of the FTE by Credit Type table below, there were strong gains in Advanced Professional (AP), Postsecondary Vocational (PSV), and Developmental education types of credit and a modest increase in upper division FTE (0.38%). Career Technical Certificate (CTC) credit was the only type of credit in which there was a decrease in FTE.

The AP credit type has historically accounted for the largest proportion of FTE and even a small percentage increase in enrollment within these courses contributes significantly to the overall FTE total. Upper division credits account for about 9.4% of FTE enrollment and the FTE increase during RY 2024 is the first gain since RY2021. The strong increase in enrollment has continued into summer 2024. We anticipate base college credit FTE to have increased by about 12% in summer 2024 when compared to summer 2023. The increase is about 192 FTE between the two summer terms (see Appendix C). Initial fall enrollment comparisons to about the same point in the registration cycle for the fall show potentially significant gains and as of July 15th; credit-hour FTE for fall 2024 is about 13% higher than this time in the fall 2023 registration cycle (See Appendix C). With over three weeks to go prior to the start of the term we are about 76% of the way towards the final FTE from fall 2023.

Justification for accepting overall projections from the state
EFSC accepts the overall total FTE projected within the FEP model. However, EFSC is proposing some adjustments to the allocation of FTE by campus each year. The narrative below provide justification to accept the overall totals with adjustments by reporting year to the totals assigned to each campus.

Clock-hour CTC (PSAV) programs:
The increased FTE for the PSAV type credit is in line with our anticipated enrollment career technical certificates and coincide nicely with the plans to move the Aviation Maintenance program and expand the number of cohorts accepted each year. EFSC has been awarded funds to retrofit a large building on its Titusville campus to help grow the aviation maintenance program by relocating to the Titusville campus. We anticipate that the building will be completed by Spring of 2026. This new location will enable us to accept 1-2 new cohorts per year which will increase headcount enrollment by about 50 students between RY2026 and RY2027. The first of these cohorts should be accepted in late Spring of 2026. Current students in the Aviation maintenance program enroll at an FTE to student ratio of 0.8:1, or about 80 FTE per 100 students. With the additional 25 students per year, we expect about a 20 FTE increase during RY2026 and 20 FTE increase during RY2027. However, EFSC has recently closed another clock-hour program (Phlebotomy) and due to the length of the Aviation program we do not anticipate 20 FTE ach year. The states projected increase of about 11 FTE of PAV type credits each year throughout the model aligns closely with our anticipated growth for these types of programs.

During RY 2026, we shifted FTE an additional 11 FTE to the Titusville campus and kept the proportion of PAV FTE about the same for each campus for the remainder of the projection.

Lower division AP and PSV:
The College has been fortunate to receive funding to expand capacity of high-tech programs on the Melbourne Campus with plans to open the Center for Innovative Technology Education building which

will provide unique facilities for collaboration with NASA and dozens of regional employers in the high-tech industry. We anticipate a close partnership with regional employers to help deliver high tech training to their staff through short term college certificate and AS degree courses. These partnerships will help to meet the projected increases in enrollment in both AP and PSV type credits and support our technology programs. Among other programs, this building will provide additional capacity for our computer and engineering technology programs, which have maintained strong enrollment over the past few years. With the additional resources and opportunities for expansion in the lower division PSV credit type, our Computer Programming and Engineering Technology programs are expected to continue growing. We have already seen interest in these programs spike and enrollment within the AS and Bachelor's degree programs in this area is up more than 11% between RY2023 and 2024. We will closely monitor these programs and may be able to grow FTE in these areas once the CITE building is complete and open (expected in Fall 2025). The projected increases of about 60 credits each year starting in RY 20226 in PSV credit type and to a lesser extent the AP credit type are supported by this planned building project.

Impact of Increased High School Graduates and Population Projections

The State's model shows an increase in AP, PSV, and CP type credits. The state has provided data showing a positive forecast of high school graduates and Brevard County's population is projected to grow over the next five years in three key age brackets, 15-17, 18-19, and 25-39 (POPAFEP). These age groups account for about 69% of EFSC enrollment (14%, 25%, and 30% respectively). The increased high school graduates and their subsequent enrollment as an FTIC along with general increases in population in these age brackets supports the states projected increases within each of these credit types.

Upper Division Programs

Upper division course enrollment increased between RY2023 and 2024 by 0.38%. This is a positive sign that efforts to encourage students to continue their studies in an EFSC baccalaureate program is starting to take effect. Upper division enrollment this summer increased by about 4.8% (15 FTE higher). However, 2024 fall enrollment as of July 15th when compared to fall 2023 at about the same time is essentially flat. With just about three weeks to go prior to the start of the term, and several courses offered in the second half of the fall, we anticipate being slightly up this fall in upper division credits but at this time we are accepting the upper division projections as provided by the State. The 30 added FTE is a reasonable anticipated increase in upper division courses.

Re-distribution of FTE by campus

Re-distribution of FTE by campus is done each year to reflect the continued increase in importance of the Melbourne campus of EFSC and plans for moving a program from on off-site location to Titusville. Upper division, AP, and PSV credits are shifted throughout the projections to align more closely with proportions of students who declare each campus their home campus and course enrollment by campus trends. The FTE shifts to Melbourne recognizes the many financial resources for online learning located in Melbourne. The shifting of clock hour credits to Titusville starting in RY2026 is in anticipation of the aviation program moving to that location. The shift in FTE is primarily from Site 1 which includes both the Cocoa campus enrollment and Online enrollments. The shift in PAV credit during RY 2026 is due to the expansion of the aviation maintenance program on the Titusville campus.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	

Years	Row		
2030	D.6	Other Factors	

Years	Site	Row	
RY2025	S.1	FTE Taken From This Site	-2813
RY2025	S.2	FTE Added to This Site	1893
RY2025	S.3	FTE Added to This Site	326
RY2025	S.5	FTE Added to This Site	594
RY2026	S.1	FTE Taken From This Site	-2908
RY2026	S.2	FTE Added to This Site	1950
RY2026	S.3	FTE Added to This Site	347
RY2026	S.5	FTE Added to This Site	611
RY2027	S.1	FTE Taken From This Site	-2995
RY2027	S.2	FTE Added to This Site	2007
RY2027	S.3	FTE Added to This Site	358
RY2027	S.5	FTE Added to This Site	630
RY2028	S.1	FTE Taken From This Site	-3058
RY2028	S.2	FTE Added to This Site	2061
RY2028	S.3	FTE Added to This Site	352
RY2028	S.5	FTE Added to This Site	645
RY2029	S.1	FTE Taken From This Site	-3170
RY2029	S.2	FTE Added to This Site	2125
RY2029	S.3	FTE Added to This Site	378
RY2029	S.5	FTE Added to This Site	667
RY2030	S.1	FTE Taken From This Site	-3233
RY2030	S.2	FTE Added to This Site	2180
RY2030	S.3	FTE Added to This Site	369
RY2030	S.5	FTE Added to This Site	684

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CC02
College Name: Broward College
Status: **Adjusting Projections**
Narrative:
Broward College is adjusting the FTE enrollment projections for the state reporting year 2025 to be in accordance with the annual average growth of 0.6% of the college model mentioned in the next paragraph. The college is accepting the 2026-2030 projections provided by Community College and Technical Center Management Information Services (CCTCMIS) because the growth rate during these years agrees with the college model.

In 2021, Broward College conducted a 10-year FTE trend analysis as an initial step and the foundation for these revised projections. To further validate these revisions, the Office of Institutional Research at Broward College developed an internal Ordinary Least Squares (OLS) regression model. This model utilized 10-year trends and, over the last two years, has demonstrated a high level of accuracy, boasting an adjusted R-squared of 97%. Moreover, the model incorporates a term variable to control for seasonality. Key predictors included in the model encompass Broward County High School graduation rates, yearly retention, term duration, unemployment rate, COVID (dummy variable), adult county population, current and projected earnings growth, as well as current and projected job growth. The model projects an approximate annual average growth of 0.6% over the next five years, with the exception of adult basic education and apprenticeship programs, which are expected to remain steady. Factoring in both the trend analysis and the model's estimated projections, adjustments were made to align with our internal analysis for the years 2025, 2026, 2027, 2028, 2029 and 2030. Notably, the adjustment for the year 2027 exceeded 0.6% due to the remodeling efforts detailed in the subsequent paragraph.

Further, FTE projections aligned with the expansion of buildings 56 & 57. The current plans should increase student stations from 549 existing stations to approximately 725 stations. Using the SFREF formula and facilities planning calculations, we should yield approximately 350 to 355 FTE. The adjustment based on the remodeling was previously applied to year 2027 (AP – 355). The growth will be derived largely from increased capacity in our physical science and nursing labs. The buildings will also have some general science, mathematics, and nursing lecture classrooms. The building is noted as a STEM building; however, we were able to secure funding by shifting from a general STEM focused building encompassing all STEM areas, to focus more heavily on science labs and health science/nursing. To grow enrollment in nursing and health science programs, for which the FLDOE has identified as high priority, we highlighted the need to increase the number of students who successfully complete science pre-requisite courses needed for health science and nursing programs.

Several new initiatives will affect our reporting of COFTE for the current and out-year projections. The College had determined we can best serve our online education students by decentralizing the program, moving portions of the online program to our North (+2,800 FTE, site 20), Central (+2,000 FTE, site 10), and South (+2,800 FTE, site 30) campuses from WHC (-7,600 FTE, site 11).

The supporting document (CC02.FTEPLAN.ADJDOCS.2024.PROD.PDF) includes the ROI for building 56 & 57 (Site 20).

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	As per the annual average growth of our model projections (0.6%), adjust projections by 12 for UD, 129 AP, 72 PSV, 6 DE, 1 EPI, 2 PSAV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	Increase 355 AP COFTE at North Campus (site 20) with the remodel of Building 56 and 57, and addition for STEM and NURSING programs.
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	

Years	Row		
2030	D.6	Other Factors	

Years	Site	Row	
2025	10	FTE Added to This Site	Move +2000 FTE of the ONLINE program from WHC (Site 11) to our Central Campus (site 10) as follows UD +100, AP +1260, PSV +640.
2025	20	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out North campus (site 20) as follows:UD +140, AP +1764, PSV +896
2025	30	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out South campus (site 30) as follows:UD +140, AP +1764, PSV +896.
2025	11	FTE Taken From This Site	Move -7,600 FTE of the ONLINE program from WHC (Site 11): UD -380 AP-4788 PSV -2432
2026	10	FTE Added to This Site	Move +2000 FTE of the ONLINE program from WHC (Site 11) to our Central Campus (site 10) as follows UD +100, AP +1260, PSV +640.
2026	20	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out North campus (site 20) as follows:UD +140, AP +1764, PSV +896.
2026	30	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out South campus (site 30) as follows:UD +140, AP +1764, PSV +896.
2026	11	FTE Taken From This Site	Move -7,600 FTE of the ONLINE program from WHC (Site 11): UD -380 AP-4788 PSV -2432
2027	10	FTE Added to This Site	Move +2000 FTE of the ONLINE program from WHC (Site 11) to our Central Campus (site 10) as follows UD +100, AP +1260, PSV +640.
2027	20	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out North campus (site 20) as follows:UD +140, AP +1764, PSV +896.
2027	30	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out South campus (site 30) as follows:UD +140, AP +1764, PSV +896.
2027	11	FTE Taken From This Site	Move -7,600 FTE of the ONLINE program from WHC (Site 11): UD -380 AP-4788 PSV -2432
2028	10	FTE Added to This Site	Move +2000 FTE of the ONLINE program from WHC (Site 11) to our Central Campus (site 10) as follows UD +100, AP +1260, PSV +640.
2028	20	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out North campus (site 20) as follows:UD +140, AP +1764, PSV +896.
2028	30	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out South campus (site 30) as follows:UD +140, AP +1764, PSV +896.

Years	Site	Row	
2028	11	FTE Taken From This Site	Move -7,600 FTE of the ONLINE program from WHC (Site 11): UD -380 AP-4788 PSV -2432
2029	10	FTE Added to This Site	Move +2000 FTE of the ONLINE program from WHC (Site 11) to our Central Campus (site 10) as follows UD +100, AP +1260, PSV +640.
2029	20	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out North campus (site 20) as follows:UD +140, AP +1764, PSV +896.
2029	30	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out South campus (site 30) as follows:UD +140, AP +1764, PSV +896.
2029	11	FTE Taken From This Site	Move -7,600 FTE of the ONLINE program from WHC (Site 11): UD -380 AP-4788 PSV -2432
2030	10	FTE Added to This Site	Move +2000 FTE of the ONLINE program from WHC (Site 11) to our Central Campus (site 10) as follows UD +100, AP +1260, PSV +640.
2030	20	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out North campus (site 20) as follows:UD +140, AP +1764, PSV +896.
2030	30	FTE Added to This Site	Move +2,800 FTE of the ONLINE program from WHC (Site 11) to out South campus (site 30) as follows:UD +140, AP +1764, PSV +896.
2030	11	FTE Taken From This Site	Move -7,600 FTE of the ONLINE program from WHC (Site 11): UD -380 AP-4788 PSV -2432

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CC03
College Name: College of Central Florida
Status: **Adjusting Projections**
Narrative:
The college is adjusting the division's projections for the FTE Enrollment Projections due to the following:

Overall, programs are projected to increase during the 2025 to 2030 academic years, particularly between now and 2027, due to recently added Associate of Science program offerings in healthcare and certification programs. We project sixty-six (66) additional FTE in the Advanced and Professional programs and forty-five (45) additional FTE in Post-Secondary Vocational programs. In addition, five (5) new Applied Technical Certificate programs started last fall (Fall 2023). These new programs are expected to steadily increase Advanced and Professional FTE as students prepare by taking prerequisites. The college projects forty (40) additional FTE in new/improved programs in 2026. This is in alignment with trend analysis for the recently added health programs. The college is accepting the UD, DE, EPI, PSAV, AB, and ASG categories for years 2025 and 2026 as it is in alignment with the colleges' projections.

Furthermore, we anticipate a steady increase in enrollment at the Vintage Farm campus (site 5) in 2025. The college is projecting a total of eighty (80) FTE at the farm in 2025, a total FTE of ninety-five (95) for 2026, and total FTE of one hundred five (105) in 2027. The rationale for these increases are due to enrollment increases in the existing AgriBusiness and Equine Business Associate of Science programs offered at Vintage Farm. Also, the college is anticipating offering a new A.S. program in Precision Agriculture and Environmental Sciences Technician college credit certificate in 2027 upon board approval. This new program will be based at site 5 and will continue the increase for that site. FTE has been removed from Ocala campus (site 1) and added to the Vintage Farm (site 5) to show this projection.

The college expects FTE to fall in line with the state's 3% average increase each year beginning 2027 through 2030.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	increase 66 AP and 45 PSV FTE
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	increase 20 AP and 20 PSV FTE
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	

Years	Row		
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	

Years	Site	Row	
2025	S.5	FTE Added to This Site	1 UD and 26 PSV FTE added to site 5
2025	S.1	FTE Taken From This Site	1 UD and 26 PSV FTE taken from site 1
2026	S.5	FTE Added to This Site	5 UD and 35 PSV FTE added to site 5
2026	S.1	FTE Taken From This Site	5 UD and 35 PSV FTE taken from site 1
2027	S.5	FTE Added to This Site	10 UD and 39 PSV FTE added to site 5
2027	S.1	FTE Taken From This Site	10 UD and 39 PSV FTE taken from site 1

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CC04
College Name: Chipola College
Status: **Accepting Projections**

Narrative:
Chipola College has reviewed and accepted the Florida College System's FTE Projections for 2025-2030.
Overall Projections Based on County Demographics
The decision to accept the FCS FTE projections was based primarily on the demographic trends for the five counties served by Chipola College. Analysis of the projected population data supplied by DOE shows that the population numbers for our five county district are projected to increase every year for the next six (6) years. Based on the projected population increases, we agree with the projected enrollment increases proposed by the FCS FTE projections.

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CC05
College Name: Daytona State College
Status: **Adjusting Projections**
Narrative:
Daytona State College does not agree with the 2024-25 estimates provided by the state. Due to growth and expansion at our Deltona Campus, along with a trend of increased enrollment for Summer 2024 and an increase in Fall enrollments, the FTE increases from the previous year were maintained through the Fall 2023 semester and the Spring 2024 semester. Currently, DSC is reporting increases in new student applications, persistence and retention rates, and overall enrollment for the Fall 2024 term. We will outline the supporting documentation for each of the categories. The only adjustments we have made without documentation were to the EPI and VP categories by adding 1 FTE in each category, respectively. These are still programs that we offer and still have some enrollment in.
The college experienced an enrollment growth of 4.8% in FTE for the Spring 2024 semester. We are also reporting an increase of 8.0% for the Summer 2024 semester compared to last year. Additionally, indications show an increase in Fall enrollment, along with increased persistence and retention rates, which have allowed us to maintain an overall increase in enrollment compared to last year. While we agree that there will be increases in many categories, we are currently trending higher than the state projections. For example, we are seeing an increase in applications in the UD category, which can be attributed to several factors. In the BSEd program, DSC added a Teacher Apprenticeship Program, and the education department was awarded the "Grow Your Own Grant." Additionally, Bachelor of Science in Engineering Technology, Industrial Engineering Technology Concentration, the new concentration in Healthcare Management as part of our Bachelor of Applied Science program, and the introduction of the Bachelor in Cardiopulmonary Science are supporting growth in the UD category. We are continuing to engage students to identify ways to help them persist and ensure that there should not be any major effect on returning students for the spring semester. The college is currently seeing higher-than-average enrollment trends compared to the same point in time last year. For the 2024-25 year, the residence hall has maintained its demand, as it has filled to capacity for the Fall 2024 semester. The addition of the residence hall on campus has increased student engagement in campus activities. We are continuing to see increases in the categories of Adult Basic Education and Adult Secondary Education.
The college accepts the subsequent adjusted estimates for the academic years beyond the 2024-25 reporting year as they align with our expected enrollment projections. According to the population projections provided by FLDOE, the population of our target demographics within our service district is projected to continuously increase during the reporting periods. Over the years covered in this report, the college's service district is projected to grow by an average of 1.56%, with high school graduates projected to increase for 2024-25 and the following year. This is consistent with the percentage of growth provided by the state. Additionally, several efforts are underway to stabilize enrollment for the 2023-2024 academic year and beyond. For example, the college is currently implementing a CRM system that focuses on both the recruitment of new students and the retention of current students. The student retention module of the CRM went live in early Fall 2023, and the recruitment module went live in June 2024. We have seen increased engagement to assist with efforts for the Fall 2024 academic term. The goal of this system is to increase engagement with prospective students to positively impact the yield rate. Additionally, the CRM will also be used as the system of engagement for current students to continue positively influencing our persistence and retention rates. These data-driven support mechanisms will allow the college to positively impact enrollment and retention.
2024-2025 Academic Year:
Daytona State College does not agree with the state's overall FTE estimate. The projections in the AP (5595), UD (906) and PSV (2182) categories can be attributed to the opening of a new academic building at the Deltona Campus and the addition of new academic programs, including the Associate of Science in

Sonography, the expansion of the CNC program, the eventual expansion of a Welding cohort, and the introduction of several new bachelor programs. Additionally, due to the state-reported increase in high school graduates within the region, we anticipate growth as well. We have adjusted, and projected increases, in the PSAV (745) and APP (566) categories due to the state's significant investment in critical workforce and apprenticeship opportunities. DSC continues to experience growth in the Adult Basic and Adult Secondary categories from the 2023-24 reporting year and has slightly adjusted the estimates to 159 and 36, respectively, due to continued successful strategies to increase enrollment efforts. The college agrees with the projected figure for the DE category (151). Additionally, the passage of Senate Bill 52, which allows institutions to develop "alternative methods" for evaluating placement for students, especially students in the dual enrollment program, will reduce the barriers of standardized tests and increase opportunities for students to enroll. The same statute also allows for increased access for students to dual enroll who attend private secondary schools. These conditions will factor into the projections outlined here and in the following years as well. Additionally, application increases for the 2024-25 academic year will contribute to a higher number of returning students for this academic year as well. Finally, our efforts and strategies within the Title III Grant have been fully implemented and contribute to enrollment through gains in our persistence, retention, and completion rates. The Strengthening Institutions Grant from the U.S. Department of Education, entitled LENS: Learner Engagement, Navigation, and Support, was written to focus on implementing significant institutional changes to positively influence persistence, retention, and completion rates over the next five years. These efforts help to support the state's projections.

2025-2026 Academic Year:
Daytona State College agrees with the state's adjusted estimate based on the percentage growth for the 2025-2026 academic year. We are projected to see the following category FTE: UD category (920), AP category (5681), PSV category (2217), Dev Ed category (155), EPI category (1), PSAV category (756), APPR category (575), Adult Basic category (161), Adult Secondary category (36), and VP category (1). This growth is due to the continued implementation of our various efforts (CRM, Academic Coaching, COMPASS program) that will contribute to enrollment through gains in our persistence, retention, and completion rates. The expanded programs at our regional sites should continue to increase student enrollments. Additionally, when comparing the projected high school graduates provided by the state to the current capture rate of students graduating from high school (30.6%), enrollment increases are anticipated.

2026-2027 Academic Year:
Daytona State College agrees with the state's adjusted estimate based on the percentage growth for the 2026-2027 academic year, we are projected to see the following category FTE: UD category (934), AP category (5767), PSV category (2249), Dev Ed category (158), EPI category (1), PSAV category (768), APPR category (584), Adult Basic category (163), and Adult Secondary category (37), and VP category (1). This is, in large part, due to the increased effect of the opening of a new building at the Deltona and DeLand Campuses.

2027-2028 Academic Year:
Daytona State College agrees with the state's estimate for the 2027-2028 academic year, we are projected to see the following category FTE: UD category (948), AP category (5853), PSV category (2283), Dev Ed category (160), EPI category (1), PSAV category (779), APPR category (593), Adult Basic category, (167), and Adult Secondary category (37), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the college will contribute to enrollment through gains in our persistence, retention and completion rates.

2028-2029 Academic Year:
Daytona State College agrees with the state's estimate for the 2028-2029 academic year, we are projected to see the following category FTE: UD category (963), AP category (5937), PSV category (2316), Dev Ed category (162), EPI category (1), PSAV category (791), APPR category (601), Adult Basic category (169), and Adult Secondary category (39), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the college will contribute to enrollment through gains in our persistence, retention and completion rates.

2029-2030 Academic Year:
Daytona State College agrees with the state's estimate for the 2029-2030 academic year, we are projected to see the following category FTE: UD category (976), AP category (6018), PSV category (2347), Dev Ed category (164), EPI category (1), PSAV category (802), APPR category (609), Adult Basic category (172), and Adult Secondary category (39), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the college will contribute to enrollment through gains in our persistence, retention and completion rates.

Years	**Row**		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	UD (22) AP (67)
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	AP (65) PSV (55) PSAV (18) EPI (1) APP (14) AB (3) ASG (1) VP(1)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	

Years	Row		
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	

Years	Site	Row	
2025	1	FTE Added to This Site	EPI (1) ASG (1) VP (1)
2025	1	FTE Taken From This Site	PSV (-1)
2026	1	FTE Added to This Site	AP (1) EPI (1) ASG (1) VP (1)
2026	1	FTE Taken From This Site	PSV (-1)
2027	1	FTE Added to This Site	AP (1) EPI (1) ASG (1) VP (1)
2027	1	FTE Taken From This Site	PSV (-1)
2028	1	FTE Added to This Site	AP (1) EPI (1) ASG (1) VP (1)
2028	1	FTE Taken From This Site	PSV (-1)
2029	1	FTE Added to This Site	EPI (1) ASG (1) VP (1)
2029	1	FTE Taken From This Site	PSV (-1)
2030	1	FTE Added to This Site	AP (1) EPI (1) ASG (1) VP (1)
2030	1	FTE Taken From This Site	PSV (-1)

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CC06
College Name: Florida SouthWestern State College
Status: **Replacing Projections**
Narrative:
Florida SouthWestern State College (FSW) is replacing Division projections with a College Projection Model. This decision is based on model goodness of fit, and then adjusted according to expecting growth patterns.
Considering the model first, we are replacing the Division projection based on a linear regression with a more representative power law model. As the decay in the power law model is not constant, the declines therefore adjust over time, unlike the linear regression. This is a better fit to current trends and is visible in Figures 1 and 2 in the evidence file. And because it is a power law, it is also more robust, and therefore not as heavily influenced by outliers.
The power law (y=9281.5x-0.006) more accurately reflects recent trends. Therefore, FSW first adjusts the projections according to the power law model. However, because the power law model is developed only considering recent trends, it still does not accurately reflect the best possible projection at present because it does not consider recent changes at FSW which are expected to affect enrollment. As a result, two additional singular adjustments are made to the power law. The first adjustment, the +147 depicted in 2024-25, is a result of three separate expected enrollment increases. The first is an expected increase of 50 FTE due to the recent closure of the local Hodges University's Physical Therapist Assistant program. That program is expected to be taken on by FSW. The second is due to the closure of Hodges University in general. FSW expects approximately 25 FTE further from students in other programs from Hodges who wish to complete their degrees utilizing common programs with FSW. And the third, resulting in a further 72 FTE in 2024-25 is expected due to the expansion of FSW's Nursing program whereby a total of 144 FTE will become newly available. Based on completion expectation, FSW has projected 72 FTE for 2024-25, and the remaining 72 FTE at program's expansion completion in 2027-28. The combination of the second and third programmatic factors results in final projections for 2024-25 through 2029-30 to be adjusted as follows: 2024-25 up from 9134 to 9347, 2025-26 up from 9043 to 9333, 2026-27 up from 8941 to 9324, 2027-28 up from 8828 to 9386, 2028-29 up from 8707 to 9379, and 2029-30 up from 8574 to 9373.
All adjustments are made to the A&P category for the following reasons. First, all onboarding of Hodges University students will be in the A&P category. Second, all programmatic changes (the Physical Therapist Assistant and AS Nursing) will be in the A&P category. And third, 95% of FSW FTE is housed within A&P and any major trends up/down are driven by a change in A&P, therefore the power law model is applied universally to A&P. As the adjustments are not due to expanded industry, policy decisions, opening of a new campus or program, or change in high school graduates, they are therefore relegated to 'other factors' in the adjustment categories.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	+147 (AP)
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	+66 (AP)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	

Years	Row		
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	+77 (AP)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	+93 (AP)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	+72 (AP)
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	+103 (AP)
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	+114 (AP)
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	+127 (AP)

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CC07
College Name: Florida State College at Jacksonville
Status: Adjusting Projections
Narrative:
Florida State College at Jacksonville rejects the Florida College System's FTE estimate of 15,121 for 2024-25 and the projected estimated FTE for 2026-2030 based on the belief we have in our data, the efforts of the individuals that work at our institution, and the growth in communities that we serve.
Florida State College at Jacksonville has been closely monitoring its FTE and during 2023-2024 we had an overall enrollment increase of 9.79%. This overall increase in 2023-2024 supports our decision to increase the 2024-25 Florida College System's FTE by 2% for a total of 15,298 and adjust years 2026-2030 to a 2.5% growth each year.
Summer 2024 enrollment has trended upwards of 10% at times and, currently, fall 2024 is up by 3.8%. We believe this upward trend is a result of our commitment to student success, ongoing efforts in recruitment initiatives, grant awards, and institutional policy alignments that were implemented and continued throughout 2023-24 will continue to evolve and have a ripple effect into the 2024-25 academic year and the remaining projected 2026-2030 academic years.

FSCJ can expect a 2% FTE growth in 2024-25 throughout 2025-2026 based on trend data from our weekly enrollment reports, the 32% population growth in Duval and Nassau Counties, an increase in on-going recruitment events (comprehensive nudging campaigns), proactive case management and assigned advising, and various grants all support growth in enrollment and retention. Therefore, we are forecasting UD to increase by 30 FTE with the end of year FTE planned projection of 1,582, A&P to increase by 168 FTE with the end of year FTE planned projection of 8590, PSV will increase by 65 FTE with the end of year FTE planned projection of 3320, DE will increase by 12 FTE with the end of year FTE planned projection of 632, and PSAV will increase by 14 FTE with the end of year FTE planned projection of 721. Based-on Data Quality Report 3 verification report for 2023-2024, we have seen an increase in enrollment for AB, will increase by 8 FTE with the end of year FTE planned projection of 423. Based on a recalculation of hours, we believe that ASE will increase by 2 FTE with the end of year FTE planned projection of 17 and VP will increase by 1 FTE with the end of year FTE planned projection of 8.

Based on our weekly enrollment reports, we are agreeing with the 2024-25 FTE projections for the following areas: EPI-5 FTE, APP-0 FTE (FSCJ does not have any apprenticeship programs),

Understanding change and how it works, we have listed some strategies and initiatives which directly or indirectly impact student success now and in years to come.

For example, FSCJ Connections Community Partner Events will continue to connect with community leaders making them aware of the education opportunities for their employees. This will continue to open the door for more third party sponsored students, as well as encourage local employers to promote FSCJ to their workforce.

Additionally, FSCJ has invested in the use of Lightcast as an additional tool to help more accurately highlight business and industry growth in the College's service area. These data help to identify where near and mid-term future needs are to support the growth of academic and workforce programs. Although increased program enrollment will help cover program costs, the College and its Foundation are committed to data-informed program growth and associated costs through their inclusion in a comprehensive campaign expected to launch in 2025.

One of FSCJ's current efforts is focusing on supporting college students who are parents by working closely with an Achieving the Dream Coach to communicate, create policy, and secure grants that would provide resources that directly impact their ability to stay enrolled in school. Currently, we have a Child Care Access Means Parents In School (CCAMPIS) grant that assists student parents with the cost of keeping their children enrolled in quality, accredited and conveniently located child care while they are enrolled at FSCJ.

The software program myGradPlan was implemented in 2021 and continues to be one of FSCJ's long-term efforts that supports enrollment growth and retention for all categories for 2025-2030. This long-term effort is done on a short-term basis through: Assigned Advising w/ Differentiated Care, Student Communications, and predictive analytics (forthcoming).

Assigned Advising is a proactive model that builds proactive touchpoints based on student need for each semester. The support (Low, moderate, or high) is based on data points (i.e grades, credit hours, GPA, Developmental Course Requirements) which are analyzed each semester to determine which level of support is needed for a student. (Differentiated Care attachment)

Student Communications includes FSCJ's Comprehensive Nudge and Outbound Call campaigns, which impacts all categories and will continue into 2025 and beyond. This communication initiative increases the number of enrollment messages via email and text message to ALL students encouraging and reminding students to enroll. Since we reported FTE-2, we have sent over 19k students SMS messages encouraging them to enroll in Summer and Fall courses (2024 myGradPlan, CRM Outcomes attachment).

Another example is FSCJ's Outbound Call Campaign, where the Contact Center maintained an active outbound call campaign to move targeted populations through the enrollment funnel.
Examples:

- Future students that have started an application but not submitted it.
- Applicants who haven't submitted residency or still need to submit additional documents.
- Active students in PeopleSoft/Campus Solutions that have advanced to the point of being able to register, but haven't yet registered for a class.
- Registered students at risk of their schedule being dropped for non-payment.

Overall, there has been a 72% increase in recruitment events for spring/summer 2024 compared to spring/summer 2023 with an expectation that fall will increase as well. Individual interactions for spring/summer 2024 have increased by 38% compared to spring/summer 2023 with an expectation that fall 2024 will follow suit. All of the data supports an upward trend with the anticipation that these efforts lead to enrollment. (Recruitment Narrative)

UD has seen an increase in the past year and, based on our weekly enrollment reports, we strongly believe that our ongoing efforts within our recruitment initiatives will increase enrollment with the end of year UD FTE projection of 1,582. FSCJ's Comprehensive Nudge campaign increases the number of communication messages via email and text message to students encouraging enrollment. Additionally, brochures for the 2+2 pathway have been created and distributed highlighting only FSCJ Bachelor programs.

A&P has seen an increase in the past year and based on our weekly enrollment reports, we strongly believe that our ongoing efforts within our recruitment initiatives will increase enrollment with the end of year A&P FTE projection of 8,590. PSV has seen an increase in the past year and based on our weekly enrollment reports, we strongly believe that our ongoing efforts within our recruitment initiatives will increase enrollment with the end of year PSV FTE projection of 3,320. High school yield is still an "opportunity of growth" for both areas and our continued presence on high school campuses every first and third Wednesday of each month, Recruitment and Dual Enrollment Coordinators are able to meet students, assist with applications/enrollment, and engage with the counselors.

Dev Ed, based on our weekly enrollment reports, has shown an increase over the past year. We strongly believe that our ongoing efforts within our recruitment initiatives will increase enrollment with the end of year DE FTE projection of 632. Another factor that increases enrollment in this category is new placement tests and cut-off scores implemented in the 2023-24 reporting year. This category has seen an enrollment growth of 223 for FEP and COFTE 2024 compared to FEP and COFTE 2023.

EPI, based on our weekly enrollment reports, we are agreeing with the end of year EPI FTE projection of 5.

PSAV based on our weekly enrollment reports, we are agreeing with the end of year PSAV FTE projection of 721. As of today, summer term career certificate enrollment is at 193,422 hours which is an 18% increase compared to this same time last year.
Based on our weekly enrollment reports and the 2023-2024 increase in enrollment and instructional hours on the Data Quality Report 3, we are agreeing with the end of year AB FTE projection of 423, ASG FTE projection of 17, and VP FTE projection of 8.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

Years	Row		
2025	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2023-24 academic year. As of right now, our actual FTE is 14,998 which exceeded our projection of 14,187 for FTE-2. Currently, our summer FTE for credit is +10.3% and career certificates is +17.2%, which, for both, is higher compared to the same time last year. As a result of new and continued initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2024 enrollment increase by more than 10% for credit and fall 2024 increase by 7% compared to the same day last year. Increase in enrollment growths in the following areas: UD+30, A&P+168, PSV+65, Dev Ed+12, PSAV+14, AB+8, ASG+17, and VP+8. These increases are due to FSCJ's ongoing efforts of assigned advising, text messaging campaigns, high school collaborations, and enhancements to maximize the communications plans functionality of our CRM so that we are better able to get students through the application pipeline. For EPI, ASG, and VP are weekly enrollment reports support the state's projection of 0 enrollment growth.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	

Years	Row		
2026	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2023-24 academic year. As of right now, our actual FTE is 14,998 which exceeded our projection of 14,187 for FTE-2. Currently, our summer FTE for credit is +10.3% and career certificates is +17.2%, which, for both, is higher compared to the same time last year. As a result of new and continued initiatives, policy changes, and on-going efforts outlined below, FSCJ has seen summer 2024 enrollment increase by more than 10% for credit and fall 2024 increase by 7% compared to the same day last year. Increase in enrollment growths in the following areas: UD+40, A&P+215, PSV+83, Dev Ed+16. PSAV+18, and AB+11. These increases are due to FSCJ's ongoing efforts of assigned advising, text messaging campaigns, high school collaborations, and enhancements to maximize the communications plans functionality of our CRM so that we are better able to get students through the application pipeline. For EPI, ASG, and VP are weekly enrollment reports support the adjusted projection.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2023-24 academic year. As of right now, our actual FTE is 14,998 which exceeded our projection of 14,187 for FTE-2. Currently, our summer FTE for credit is +10.3% and career certificates is +17.2%, which, for both, is higher compared to the same time last year. It is our hope that new and continued initiatives, policy changes, and on-going efforts would lead to the projected estimated enrollment in the following areas: UD+41, A&P+220, PSV+85, Dev Ed+16. PSAV+18, and AB+11. For EPI, ASG, and VP are weekly enrollment reports support the adjusted projection.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	

Years	Row		
2028	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2023-24 academic year. As of right now, our actual FTE is 14,998 which exceeded our projection of 14,187 for FTE-2. Currently, our summer FTE for credit is +10.3% and career certificates is +17.2%, which, for both, is higher compared to the same time last year. It is our hope that new and continued initiatives, policy changes, and on-going efforts would lead to the projected estimated enrollment in the following areas: UD+42, A&P+226, PSV+87, Dev Ed+17. PSAV+19, and AB+11. For EPI, ASG, and VP are weekly enrollment reports support the adjusted projection.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2023-24 academic year. As of right now, our actual FTE is 14,998 which exceeded our projection of 14,187 for FTE-2. Currently, our summer FTE for credit is +10.3% and career certificates is +17.2%, which, for both, is higher compared to the same time last year. It is our hope that new and continued initiatives, policy changes, and on-going efforts would lead to the projected estimated enrollment in the following areas: UD+43, A&P+231, PSV+89, Dev Ed+17. PSAV+19, and AB+11. For EPI, ASG, and VP are weekly enrollment reports support the adjusted projection.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	

Years	Row		
2030	D.6	Other Factors	Florida State College at Jacksonville has been closely monitoring its FTE during the 2023-24 academic year. As of right now, our actual FTE is 14,998 which exceeded our projection of 14,187 for FTE-2. Currently, our summer FTE for credit is +10.3% and career certificates is +17.2%, which, for both, is higher compared to the same time last year. It is our hope that new and continued initiatives, policy changes, and on-going efforts would lead to the projected estimated enrollment in the following areas: UD+44 A&P+237, PSV+92, Dev Ed+17. PSAV+20, and AB+12. For EPI, ASG, and VP are weekly enrollment reports support the state's projection.

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CC08
College Name: The College of the Florida Keys
Status: **Adjusting Projections**
Narrative:
The estimates in the report include minor and significant adjustments for several reasons. The College of the Florida Keys (CFK) estimates 956 FTE for the 2024-25 reporting year. As evidenced in the Fall 2023 and Fall 2024 Applicant Reports, the College has noticed differences in AP, PSAV, and PSV applications. As a result, the estimated FTE has been adjusted to reflect a reduction of 5 FTE for UD and 23 for AP. However, the College accepts the estimates for PSV, DE, PSAV, and APP based on increased in applications and matriculants for associated programs for the 2024-25 reporting year. State projections remain unaltered for 2026 due to no planned (as of today) major projects or program developments that would further inform FTE enrollment projections. In 2027, CFK is projected to open a new 240-bed Residence Hall on the Key West Campus. AP (94), PSV (60), and UD (6) are anticipated to contribute to FTE growth based on the new Residence Hall. The College accepts the state projections for 2027 for DE, APP, and PSAV due to no planned (as of today) major projects or program developments that would further inform FTE enrollment projections for these categories. In 2028, FTE growth AP (6), PSV (5), and UD (4) stem from the Residence Hall reaching its full potential. The College accepts the state projections fo 2028 for DE, APP, and PSAV due to no planned (as of today) major projects or program developments that would further inform FTE enrollment projections for these categories.2029 and 2030 state projections remain unaltered due to no planned (as of today) major projects or program developments that would further inform FTE enrollment projections.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	Adjustment of -5 (UD) and -23 (AP) based on current application reports by program.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	

Years	Row		
2027	D.6	Other Factors	College anticipates the construction in a residential complex resulting in an increase of AP (94), PSV (60), and UD (6).
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	Estimates FTE growth AP (6), PSV (5), and UD (4) from the Residence Hall reaching its full potential.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	

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CC09
College Name: Gulf Coast State College
Status: **Adjusting Projections**
Narrative:
Gulf Coast State College has reviewed and adjusted the Florida College System's one-year FTE Projections for the 2024-25 academic year.

Gulf Coast State College is accepting subsequent years through 2029-30 due to the consistent but conservative increase over time. Our enrollment is projected to increase as the population increases. Please refer to the 'Population by County by Age-Group' document. Our service areas are Bay, Gulf, and Franklin counties, and each county total line reflects population increases through 2029-30. (6)

In regards to the one-year FTE Projections for the 2024-25 academic year, Gulf Coast State College has been closely monitoring FTE this summer, as well as current enrollments for fall term, and acknowledges that our data supports an end-of-year FTE of 3,493. (Details below.)

Years	**Row**		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

2025	D.6	Other Factors	UD: +3 Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive $700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1) A 2.58% increase was applied across applicable program areas. AP: +65 Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive $700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1) FSU-PC's Seminole Landing residential housing provides GCSC students with additional housing options. (2) Additionally, the city commission approved the development of 700 new homes to be built in Panama City North. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's $20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5) Our enrollment should steadily increase as the population increases. Please refer to the 'Population by County by Age-Group' document. Our service areas are Bay, Gulf, and Franklin counties, and each county Total line reflect population increases through 2029-30. (6) New housing is being built in our service areas as well, including 1600 new homes being built in Panama City Beach. (7) Gulf Coast State College is the recipient of a $24.3 million grant from Triumph Gulf Coast, dedicated to expanding its nursing, health sciences, and public safety programs. The funding will support the development of a simulation center on Gulf Coast's Panama City campus;

Years	Row		
			the new facility will increase enrollment capacity in Gulf Coast's nursing, health sciences, and public safety programs, addressing a critical community need for healthcare professionals and first responders. (8) A 2.58% increase was applied across applicable program areas. PSV +14: Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive $700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1) A 2.58% increase was applied across applicable program areas. DE +1: Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive $700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1) A 2.58% increase was applied across applicable program areas. PSAV +4: Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive $700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1) A 2.58% increase was applied across applicable program areas.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	

Years	Row		
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	

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CC10
College Name: Hillsborough Community College
Status: **Adjusting Projections**
Narrative:
Hillsborough Community College has reviewed the Division Projections in detail. Three adjustments to the projections have been identified. The first adjustment is to upper-division (UD), this is a continuation of the enrollment ramp-up to capacity for the Bachelor of Science Degree in Nursing (BSN) program. The growth rate from 2022-23 to 2023-24 was applied to succeeding years until the program capacity of 315 was reached. The second adjustment is to apprenticeship, it is prompted by current enrollment trends. The state projections show a decline throughout the projection period that is not supported by local demand forecasts for apprentices. Apprenticeship is being held steady at the state estimate for 2024-25 for all years in this projection cycle. The third adjustment to AP, PSV, DE, EPI, and PSAV was prompted by the steep slope downwards seen in the current state projections overall in contrast to college total enrollment growth, currently at +8.5% for the year. Overall enrollment is expected to continue on an upward trend. This is supported by current trends in population and high-school graduates. The narrative documentation discusses, documents and explains the adjustments and the method for adjusting in more detail.

Years	**Row**		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	UD is adjusted upwards by 55 FTE.
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	AP is being adjusted upwards by 698 FTE, PSV is being adjusted upwards by 259 FTE, DE is being adjusted upwards by 48 FTE, EPI is being adjusted upwards by 1 FTE, PSAV is being adjusted upwards by 40 FTE.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	UD is adjusted upwards by 96 FTE.
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	AP is being adjusted upwards by 698 FTE, PSV is being adjusted upwards by 259 FTE, DE is being adjusted upwards by 48 FTE, EPI is being adjusted upwards by 1 FTE, PSAV is being adjusted upwards by 40 FTE, and APP is being adjusted upwards by 53 FTE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	UD is adjusted upwards by 98 FTE.
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	

Years	Row		
2027	D.6	Other Factors	AP is being adjusted upwards by 698 FTE, PSV is being adjusted upwards by 259 FTE, DE is being adjusted upwards by 48 FTE, EPI is being adjusted upwards by 1 FTE, PSAV is being adjusted upwards by 40 FTE, and APP is being adjusted upwards by 56 FTE.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	UD is adjusted upwards by 3 FTE.
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	AP is being adjusted upwards by 698 FTE, PSV is being adjusted upwards by 259 FTE, DE is being adjusted upwards by 48 FTE, EPI is being adjusted upwards by 1 FTE, PSAV is being adjusted upwards by 40 FTE, and APP is being adjusted upwards by 59 FTE.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	UD is adjusted upwards by 3 FTE.
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	AP is being adjusted upwards by 698 FTE, PSV is being adjusted upwards by 259 FTE, DE is being adjusted upwards by 48 FTE, EPI is being adjusted upwards by 1 FTE, PSAV is being adjusted upwards by 40 FTE, and APP is being adjusted upwards by 62 FTE.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	UD is adjusted upwards by 4 FTE.
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	AP is being adjusted upwards by 698 FTE, PSV is being adjusted upwards by 259 FTE, DE is being adjusted upwards by 48 FTE, EPI is being adjusted upwards by 1 FTE, PSAV is being adjusted upwards by 40 FTE, and APP is being adjusted upwards by 65 FTE.

Years	Site	Row	
2025	1 S.2	FTE Taken From This Site	170 APP FTE has been taken from site 1 for transfer to sites 2 and 14 due to the space considerations.
2025	2 2 .1	FTE Added to This Site	15 APP FTE has been add for the classroom APP content from site 1.

Years	Site	Row	
2025	14 S.1	FTE Added to This Site	155 APP FTE has been added for the on-the-job traing OJT APP content from site 1.
2026	1 S.2	FTE Taken From This Site	170 APP FTE has been taken from site 1 for transfer to sites 2 and 14 due to the space considerations.
2026	2 S.1	FTE Added to This Site	15 APP FTE has been add for the classroom APP content from site 1.
2026	14 S.1	FTE Added to This Site	155 APP FTE has been added for the on-the-job traing OJT APP content from site 1.
2027	1 S.2	FTE Taken From This Site	170 APP FTE has been taken from site 1 for transfer to sites 2 and 14 due to the space considerations.
2027	2 S.1	FTE Added to This Site	15 APP FTE has been add for the classroom APP content from site 1.
2027	14 S.1	FTE Added to This Site	155 APP FTE has been added for the on-the-job traing OJT APP content from site 1.
2028	1 S.2	FTE Taken From This Site	170 APP FTE has been taken from site 1 for transfer to sites 2 and 14 due to the space considerations.
2028	2 S.1	FTE Added to This Site	15 APP FTE has been add for the classroom APP content from site 1.
2028	14 S.1	FTE Added to This Site	155 APP FTE has been added for the on-the-job traing OJT APP content from site 1.
2029	1 S.2	FTE Taken From This Site	170 APP FTE has been taken from site 1 for transfer to sites 2 and 14 due to the space considerations.
2029	2 S.1	FTE Added to This Site	15 APP FTE has been add for the classroom APP content from site 1.
2029	14 S.1	FTE Added to This Site	155 APP FTE has been added for the on-the-job traing OJT APP content from site 1.
2030	1 S.2	FTE Taken From This Site	170 APP FTE has been taken from site 1 for transfer to sites 2 and 14 due to the space considerations.
2030	2 S.1	FTE Added to This Site	15 APP FTE has been add for the classroom APP content from site 1.
2030	14 S.1	FTE Added to This Site	155 APP FTE has been added for the on-the-job traing OJT APP content from site 1.

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CC11
College Name: Indian River State College
Status: **Adjusting Projections**
Narrative:
Indian River State College is adjusting the Division of Florida Colleges' FEP/COFTE projections. IRSC is continuing the approach of applying the Division's projection formula within instructional areas that are large enough and linear enough to do so. Using the formula in this way yields higher enrollment projections for IRSC's A&P Lower and AB, and lower enrollment projections for PSAV. Early enrollment data for summer and fall follow these trends. More information is on page 1 of the supporting documents.

IRSC is accepting the rest of the Division's projections, either because (1) non-linear trends or small populations that do not allow for the formula to be used for the particular instructional area, or (2) in the case of upper lever and apprenticeships, early 2024-25 data are more in line with the Division's projections. We expect a growth in upper level enrollment due to the continuation of our Promise students to the bachelor program, and early fall and summer data support this. We also do not expect apprenticeship enrollment to continue declining, as supported by early fall and summer data.

As of now, we don't expect other large increases or decreases to occur in the next 5 years due to policy or program/industry changes. However, we do expect that our current strategies will attract future students, and our enrollment for each year will be larger than we can project right now based on currently available data. Finally, although campus distributions will change in the coming years as more courses are taught on campus rather than online, the timeline and magnitude of these changes is unknown.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	AP 306, PSAV -53, AB 3
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	AP 313, PSAV -61, AB 11
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	

Years	Row		
2027	D.6	Other Factors	AP 320, PSAV -60, AB 10
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	AP 332, PSAV -64, AB 12
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	AP 336, PSAV -62, AB 12
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	AP 349, PSAV -68, AB 12

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CC12
College Name: Florida Gateway College
Status: **Accepting Projections**

Narrative:
Florida Gateway College (FGC) has examined and analyzed the Florida College System's FTE estimate for the upcoming 2024-25 year and for the subsequent academic years 2026 through 2030, and accepts the Division's projections as presented.
Overall Observations
FGC confirmed projection numbers derived from running the three-year linear regression analysis align to that of the Division's projections within an acceptable margin, reflecting an upward trend in overall enrollment. The following narrative justifies the expected overall increase of 2.64% the Division has projected.
Upper Division
Upper Division programs have experienced variable rates of growth within the four Bachelor's degree programs offered at the College. An additional fifth program will start in Fall 2024, and though its impact on FTE is yet to be determined, we expect at least some positive growth. Overall, current baccalaureate programs are showing modest growth. Our projections remain conservative and aligned with the Division's projection. FGC is constantly assessing and evaluating program efficacy and viability, particularly in areas requiring licensing and/or certification. Enrollment changes often are in direct correlation to assessment results such as licensing pass rates, certification attainment, and employment statistics.
As stated above, in addition to baccalaureate degrees FGC already offers, a B.S. in Business Administration will be added to the College's roster in Fall 2024. The addition of this program will allow students in our A.S. of Business Administration program to continue to enroll at FGC, rather than transfer to other institutions. Growth in this program is expected to start low and gradually increase over time, therefore a modest increase to FTE is expected over the coming semesters that will be attributable to this program.
As in other early childhood education-related programs, the B.S. in Early Childhood Education has essentially plateaued in the near term, with a degree of unpredictability in the long term. Many of the variables impacting enrollment in these programs are societal in nature (salaries, testing, accountability, etc.). Childcare centers often struggle to keep employees due to low pay that is not competitive with pay in other industries having fewer educational requirements. There will continue to be a need for training new workers entering the field, but demand is likely to remain relatively flat.
Having begun in Spring 2021, enrollment in the B.S. in Elementary Education remains steady. FGC's A.A. graduates are choosing to enroll in the B.S. program at FGC, rather than transferring to other institutions. As of Fall 2024, this program will be introducing a new apprenticeship track, which should positively affect FTE. Steady, modest growth is expected to continue over the next several years.
The B.S. in Nursing (BSN) program has experienced cyclical increases and decreases over the years. No modification to the projections has been made, as the Division's growth estimate already encompasses expected increases in the program. The college is consistently participating in recruiting activities and maintains an expectation of continued modest growth. We expect the growth to be restrained, but steady, as our capacity increases. Historically, one of the major obstacles to growth continues to be the availability of qualified adjuncts to manage higher enrollments.
The B.A.S. in Water Resources is primarily a cohort-based program that is predominantly reliant on Second Chance Pell enrollment. A new cohort started at one of our correctional institutions in Spring 2024, which consisted of mostly pre-requisite courses. Current enrollment in the program is twenty-three students.

The Educator Preparation Institute (EPI) program, previously a post-baccalaureate program, is now a baccalaureate program. Likely, few students will remain enrolled in EPI, but the baccalaureate level courses may cause a slight increase in FTE for Upper Level courses.
Overall, the college expects the Upper Division to remain strong, with a slight increase in enrollment over the 2024-2025 year, reflected in the 2.54% increase in the Division's projection.

Advanced and Professional
As it is our program with the highest enrollment, many factors affect FTE in our Associate in Arts (A.A.) program. For example, the A.A. student population is highly dependent upon the area high schools' enrollment and graduate numbers. The program continues to show modest growth, due greatly in part to an increased number of students entering the dual enrollment program. Students in dual enrollment courses attribute considerably to FTE for the College. Notably, pass rates for the Postsecondary Education Readiness Test (PERT) have increased, which is a requirement for high school students to enter the dual enrollment program. Additionally, an Online Math Bootcamp (developed by the College's Mathematics Dept.) is available to help current and prospective students improve their math score on the PERT. Dual enrollment numbers trended upward for Summer and Fall 2024 in comparison to those semesters in the prior year. Baker Co-op is an organization in one of our service counties which hosts meetings for parents of local high school students. Our Dual Enrollment department has partnered with this organization, regularly doing presentations on behalf of the College. Many students have entered the dual enrollment program as a result or are actively testing to get in. In summary, our dual enrollment and recruitment staff are diligently working with public high schools within our district to participate in recruiting activities. Their efforts continue to positively impact AP FTE.
Overall, the college expects Advanced and Professional to remain strong, with a slight increase in enrollment, particularly in dual enrollment, over the 2024-2025 year, reflected in the 2.58% increase in the Division's projection.

Postsecondary Vocational
Associate in Science (A.S.) degrees and college credit certificates comprise the College's Postsecondary Vocational (PSV) programs. We are accepting the Division's estimate, which reflects a positive increase in FTE.
As the program in PSV with the highest enrollment, Registered Nursing, A.S. degree (ASDN) continues to have the highest impact on PSV FTE. ASDN program expects to see continued, though moderate, growth in the near term and in the ensuing few years. FGC has made changes that make our program more appealing to prospective students: eliminating the summer break and implementing a second (spring) cohort each year. The implementation of the second cohort allows the College to now accept an additional 60-students to the program every spring. Though the second cohort has allowed for more students to enter the program, the College is still not able to accommodate all students who apply, which leaves room for future expansion. In addition, there were 28 more students enrolled in Summer 2024 than in Summer 2023. The program's annual headcount enrollment is above average when observing a five-year span.
The College will introduce a Fire Science A.S. in Fall 2024, which should positively impact FTE. As with all new programs, growth is expected to be gradual at first. We anticipate approximately ten students to be in the first cohort. In the coming year, we will closely monitor how this program will impact FTE in the long run.
Unfortunately, enrollment in the Physical Therapist Assistant A.S. had been steadily declining. However, the program regained accreditation October 2023. As a result, we've seen an uptick in enrollment. Therefore, we expect future enrollment to continue to climb slowly.

The College's Operations Management A.S., which launched in Spring 2024, is currently going into its third semester and has demonstrated a positive impact on FTE. Student enrollment is expected to remain reflective of its first two terms. The College feels any increase in FTE is adequately reflected in the Divisions projections.
Overall, the college expects Postsecondary Vocational to remain strong, with a slight increase in enrollment over the 2024-2025 year, reflected in the 2.81% increase in the Division's projection.

Developmental Education
Though FGC experienced a significant increase in Developmental Education (DE) FTE in 2022-23, FTE saw a moderate drop in 2023-24. However, the Division is predicting an increase in DE FTE in 2024-25. This is in alignment with the increase in our peak district demographic of 15–34-year-old students. Therefore, we are accepting the Division's projections without change.
Overall, the college expects Developmental Education to remain stable, with a potential slight increase in enrollment over the 2024-2025 year, reflected in the 2.63% increase in the Division's projection.

Educator Preparation Institute
Educator Preparation Institute (EPI) FTE will likely remain low, with no expectation of a return to previous levels. The counties that have used EPI as their alternative certification provider are now using the free North East Florida Educational Consortium (NEFEC) version. We have additionally converted the EPI program to baccalaureate level courses that can be taken individually. The impact will likely result in a slight increase in upper-level FTE, but a drop in EPI FTE. The FTE enrollment in the whole program is expected to stay low. Additionally, courses with the EPI prefix will be phased out after Summer 2024.
Overall, the college expects EPI to remain small, with no adjustment to enrollment over the 2024-2025 year, reflected in the flat enrollment in the Division's projection.

Postsecondary Adult Vocational
Postsecondary Adult Vocational (PSAV) programs remain some of the most volatile in terms of enrollment. Most programs are of shorter duration, and are offered in response to current demand. Within the PSAV Trade and Industrial programs, we note that statewide initiatives have emphasized the importance and benefit of industry certificates of value. We offer a strong array of such programs, some of which have seen solid growth in the last few years.
One of our local industries with the highest demand is the Dept. of Corrections. The College continues to offer Corrections courses to meet this need, and the program continues to perform well, showing an upward trend.
While our Phlebotomy program declined in the year following COVID, it has seen a steady increase since then. FGC expects this gradual increase to continue.
Florida Gateway Colleges Facials, Firefighter, and Law Enforcement programs, just to name a few, have maintained steady enrollment. Cosmetology has also maintained steady enrollment, with all classes at full capacity for Fall 2024. In addition, our HVAC program continues to grow, which can be attributed to the hiring of a second instructor for Summer 2024. The impetus created by the Open Door Grant continues to positively impact growth in these career-oriented programs as well.
With statewide initiatives emphasizing the importance and benefit of industry certificates, we expect the demand to remain stable throughout the projection years. Overall, the college expects Postsecondary Adult Vocational to remain strong, with a slight increase in enrollment over the 2024-2025 year, reflected in the 2.75% increase in the Division's projection.

Summary

Florida Gateway College continues to monitor all the factors affecting enrollment and economic developments in our district region. We continue to actively pursue new programs of relevance, investing in our facilities, and continually recruiting in our communities. It is our expectation that we will continue to be well positioned to offer programs of value for the present and beyond. In light of our current upward trend in enrollment, we accept all of the Division's mathematically-derived projections.
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CC13
College Name: Lake-Sumter State College
Status: **Accepting Projections**

Narrative:
Lake-Sumter State College is accepting the 2024-25 FEP and accepting the 2025-26 to 2029-30 Projections.

The decision was based on the district county population's steady growth, public high school graduation, and increased overall student enrollment. The estimated numbers accurately reflect the ongoing growth patterns of the College campuses for UD, AP, PSV, and DE.

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CC14
College Name: State College of Florida, Manatee Sarasota
Status: **Replacing Projections**
Narrative:
SCF has replaced the model due largely to the fact that we have already seen significant increases for Summer and Fall 2024. A base enrollment increase has been applied to reflect a projected 1.35% increase due to changes in the local popuation. This is calculated by taking a weighted average of local population growth by age as compared to the percentage of the college enrollment in that age category. An additional .651% enrollement has been added to this to describe the enrollment increase seen in the Summer Enrollment. Fall Enrollment is already exceeding this at 5.0% up so a total of 3.91% projected for 2025 is a conservative estimate. The enrollments, population calculations, and a summary of this justificaiton have been provided as evidence supporting the projeciton. The out-year projections were made using the same methodology as the baseline enrollment growth for the area weighted against the college enrollment profile by age. 2026 = 1.21%, 2027 = 0.73%, 2028=0.074%, 2029 =0.70%, and 2030=0.063%. Each year, the plan is to add some full-time equivalent (FTE) positions to Site 3, where distance learning will play a larger and more important role. By increasing the FTE count at Site 3, we aim to better support online enrollment and balance the site's capacity.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD 23, AP 225, PSV 32, DE 6
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD 9, AP 92, PSV 13 DE 2
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD 7, AP 71, PSV 10, DE 2
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	

Years	Row		
2028	D.6	Other Factors	UD 8, AP 74, PSV 11, DE 2
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD 8, AP 76, PSV 11, DE 2
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD 8, AP 79, PSV 11, DE 2

Years	Site	Row	
2025	S.3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2025	S.1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2026	S.3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2026	S.1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2027	S.3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2027	S.1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2028	S.3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2028	S.1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.

Years	Site	Row	
2029	S.3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2029	S.1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2030	S.3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2030	S.1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.

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CC15
College Name: Miami Dade College
Status: **Adjusting Projections**
Narrative:
FTE Enrollment Plan and Capital Outlay FTE Projections (COFTE) Adjustment Supporting Documentation
Thank you for the opportunity to review the latest state FTE Enrollment Plan and Capital Outlay FTE Projections (COFTE) for Miami Dade College (MDC). The state-supplied background materials are very helpful in facilitating our work on the project. The College's internal process includes a careful review of the state-supplied materials, input from the project workgroup regarding 2024-25 enrollment growth to FTE collegewide and by campus as well as planned and deployed strategies for growing enrollment.

MDC agrees with the Division of Florida College's 2024-25 estimated increase of 2.57%. This is based on our examination of prior year data, year-to-date enrollment figures used internally for strategic enrollment management, recent and planned program additions/refinements, and additional external resources/factors (e.g., high school graduates' projections, county population estimates, and employment data). In the out years, MDC is submitting projections that elevate enrollment in 2025-26 through 2029-2030 at a 2.00% annual rate. Sustaining and building on the 11.11% growth reflected in 2023-24 enrollment compared to 2022-23 will require substantial efforts by the college moving forward.

The series of 2.00% rate increases in 2025-26 through 2029-2030 delivers a more conservative approach than the latest division COFTE proposal and reflects an increase from the 2023-24 FTE-3 agreement. The division's 25.38% gain in 2029-30 from the 2023-24 base year provides a useful point of reference for future consideration. As the college moves forward and gains additional information the potential for higher out-year projections exists.

Source: Florida Department of Education https://www.fldoe.org/accountability/data-sys/CCTCMIS/reports.stml

Initiatives below address increasing enrollment and retention since the college is aiming to grow beyond 2023-24 – the highest gain reported by MDC in the last 11 years – which will require strengthening existing enrollment and retention practices, procedures, and protocols as well as adding innovative approaches.

HIGHLIGHTING MIAMI DADE COLLEGE INTERNAL INITIATIVES
MDC is dedicated to expanding regional opportunities and serving the community through quality educational programs and services. Several new or scaling internal practices at MDC are expected to contribute to increases in enrollment and student success including the Future Ready Miami-Dade Scholarship program; technology-enabled student acquisitions and transitioning; scheduling that expedites major coursework entry; and promoting access through textbook and course material affordability.

Future Ready Miami-Dade Scholarship
In Spring 2024 Miami-Dade County and Miami Dade College (MDC) initially launched the Future Ready Miami-Dade Scholarship program. We are thankful to Miami Dade County for securing initial initiative funding through its annual budget process. Miami-Dade County is committing nearly $3 million to fund this multi-year initiative and approved the first $750,000 in their fiscal year 2023-24 budget in October 2023. Additionally, CareerSource South Florida has pledged to fund support services for scholarship recipients. The Future Ready Scholarship provides Miami-Dade County residents with the opportunity to

complete an Associate in Arts (AA) or Associate in Science (AS) degree at MDC for zero cost. Highlights from MDC's Future Ready Miami-Dade Scholarship website follow. The scholarship covers up to 60 credits toward the completion of an associate degree. Students can earn badges and career certificates as they progress toward their associate degree.

MDC will provide comprehensive support services, including personalized onboarding assistance, individualized help with the Free Application for Federal Student Aid (FAFSA), career counseling, resume development, and dedicated student success advisors. Students will also have opportunities to participate in Changemaking activities, recognition events, and networking opportunities with experts in their field of interest. The scholarship funds will be applied at the in-state tuition rate after all other resources available to cover tuition and fees have been applied.

Eligibility Criteria for the Future Ready Miami-Dade Scholarship

- Each student must be entering college for the first time or be a graduating dual enrollee. To meet the enrollment eligibility, students must enroll for a minimum of 9 credits (in the fall term moving forward) following high school graduation from a high school in Miami-Dade County. Eligible graduation dates are between May-July.
- Students must currently reside in Miami-Dade County.
- Students must have a cumulative high school GPA of at least a 2.0.
- Students must be admitted to Miami Dade College and registered for a minimum of 9 credits for the fall and spring semesters after high school graduation.
- Students must complete the corresponding FAFSA. You do not need to be eligible for federal financial aid, but you must complete the FAFSA application. If students are unable to complete a FAFSA application, they should complete the Expected Family Contribution Calculator. Email the results to their campus Financial Aid office.
- Students obtaining a standard high school diploma through Florida Virtual School will be accepted if they reside in Miami-Dade County.

Future Ready Miami-Dade Scholarship Functionality

- The Future Ready Miami-Dade Scholarship partnership program funds will be applied after all other scholarships, financial aid, and grants funds have been applied.
- Students must enroll for a minimum of 9 credits each Fall and Spring semester. Summer enrollment is encouraged.
- Students who wish to enroll before the initial fall term in August may qualify for the established Fast Track Shark Program during their first summer term.
- Out-of-state costs per credit for out-of-state students are not covered.
- Special fees for the Aviation and Culinary Arts programs are not covered.
- Failed or withdrawn courses count toward the 60-credit limit of the scholarship.
- No separate scholarship application is required.
- The Future Ready Miami-Dade Scholarship pays for in-state tuition and class fees and is not disbursable in cash.

While the start of the Fall semester is still just over a month away, Fall 2024 enrollment figures for current-year high school graduates are trending upward. The Future Ready Scholarship is playing an important role in attracting an array of direct transitioning students including those who otherwise might not have considered attending college a viable option for them financially. Tuition support and holistic

services offered by MDC and Career Source South Florida will help these students persevere and contribute to MDC degree completion.

Technology-enabled Student Acquisition and Transitioning Success
The Salesforce customer relationship management (CRM) platform is a major tool for enhancing MDC's student outreach and recruitment. Salesforce strategically nudges students throughout the enrollment process. Fall 2024 marks MDC's scaling up of its implementation of Salesforce. All Pre College-Advisors use the system to better manage communications and schedule orientation sessions. Recurring invites to students who have not signed up for orientation are now fully automated following standardized communications escalation protocols. Additionally, students who have already registered for orientation receive periodic, smart nudges encouraging them to complete onboarding steps such as verifying residency, submitting the FAFSA, providing transcripts, etc. which are vital steps in the enrollment process.

Additionally, MDC has launched the college's newest campaign using Salesforce with a strong emphasis on lead generation and pursuit which focuses on prospective students who have expressed interest in MDC but have not yet applied. This new campaign regularly nudges prospects to complete their admissions applications and successfully advance through the enrollment funnel. MDC staff are excited about having all prospective students in the CRM platform. This includes the ever-growing population of Dual Enrollment students. The software helps staff monitor growth and helps identify opportunities for further intervention throughout the process. One indicator of growth is the number of students who have attended orientation since March 1, 2024, in comparison to the same period last year. Over 1,400 additional students have attended orientation during the same period this year versus last year. Orientation is among the last steps in the enrollment process.

MDC's Fall 2024 expanded implementation of Salesforce emphasizes messaging automation while capitalizing on the software's ability to personalize recruitment/outreach communications. Salesforce software is used to monitor and reinforce on-track behavior which contributes to the delivery of better customer service. MDC's Fall 2024 Salesforce scaling is proceeding as planned and is expected to pay dividends for our students and the community that we serve.

Scheduling That Expedites Major Coursework Entry
The goal is to refine schedules to deliver entry into major-specific courses right away. The concept is to implement a "not-one-size-fits-all" course schedule approach to help students reach their educational aspirations. To accomplish this, the College is providing intensive advisor training opportunities. Student Services and Academic department facilitators encourage pathways that will lead students to early success outcomes including first-term completion with elevated first-term course pass rates. MDC is getting students into major coursework asap and helping students enter program offerings in growth industries including technology, education, health sciences, and nursing.

Students are strongly encouraged to declare a major upon college entry to bring additional clarity to the purpose of their studies. For AA students it can be an academic pathway/meta major that provides direction to their transfer-related schoolwork. Early on most educational plans include a healthy dose of general education core coursework. Making early entry into major coursework a scheduling default can help students better appreciate the connection between their studies and their career goals.

Strengthening the connection between student's "why" for pursuing higher education can contribute to improved engagement and elevated retention. Hence, MDC is encouraging consistent, more than half-

time course taking while refining schedules to deliver entry into at least one major specific course in the student's initial semester and in every subsequent term. Students enrolling over half-time have the best opportunity to pursue major specific coursework each semester.

Promoting Access Through Textbook and Course Materials Affordability
Collegewide, MDC is committed to posting instructional material costs in Follett's Discover System well in advance of the start of classes. Through a collaborative process, Academic Affairs, Follett's, and Strategy and Institutional Effectiveness (SIE) have implemented a proactive approach for delivering instructional materials costs to students well in advance of state guidelines. Approximately three months before the start of classes SIE sends Deans of Faculty detailed course section information indicating the sections that have instructional materials available to students and those where it is missing. Progress and outcomes are tracked weekly to prompt timely posting. This process allows students sufficient time to identify and pursue options to cost-effectively acquire needed instructional materials. MDC exceeds state standards for promptly posting textbook information and costs.

Moreover, MDC offers the MDC-Follett Shark Pack Program which is designed to support textbook affordability efforts and reduce the cost of instructional materials for students. For Fall 2024, MDC will continue expanding the program to deliver required core course materials through the College's learning management system (LMS), Canvas, and additional publishers have transitioned to codeless delivery. Highlights from MDC's Shark Pack website follow. The Shark Pack program delivers required course textbook(s) and learning material(s) at a reduced rate for eligible courses and class sections.

For eligible general courses and class sections (except First Year Experience Seminar SLS1106 and Medical Campus courses), required course textbook(s) and learning material(s) at present are delivered at a rate of $20 per credit hour for an array of core courses. For a non-Medical Campus 3-credit class, all required materials for participating courses are typically $60. For eligible SLS 1106 and Medical Campus courses and class sections, required course textbook(s) and learning material(s) are delivered at a flat rate per class. Students save an average of 25% off the current retail price of their required materials, with instructional materials for several courses available at a savings of 40%. Students can see the Shark Pack fees for eligible classes on their student fee invoice in MDConnect.

Shark Pack also delivers the required textbook(s) and learning material(s) on the first day of class, making sure students are ready to succeed. Additionally, MDC's Shark Pack initiative offers students additional affordable book options via digital resources. Students are benefiting from reduced instructional materials costs.

MIAMI DADE COLLEGE EXTERNAL FACTORS
External factors in Miami Dade County are favorable with an expanding population, gains in public high school graduates, and low unemployment rates. Economic conditions support growth with general moderation of inflationary factors.

Miami Dade County Population and High School Graduate Trends

Source: FLDOE POPCOLP & POPHSGA

Population -- Based on FLDOE figures, Miami Dade County population is up slightly in 2023-24 vs last year (0.8%) and down compared to five years ago (-1.2%). The table on the next page shows that looking

ahead, over the next five years consistent population growth is projected in Miami Dade County up 0.9% in one year and 3.1% through 2028-29. (Source: POPCOLP & POPHSGA).

Source: POPCOLP, POPHSGA & POPHSGP

Public HS Graduates -- Historical public high school graduate counts are up substantially in 2023-24 compared to the prior year (23.3%) as well as five years ago (12.2%) (Source: POPCOLP, POPHSGA & POPHSGP). Moving forward growth is projected to continue in the number of Miami Dade County high school graduates albeit at a more moderate rate of 4.6% short term and 7.8% long term.

Recent research suggested that Florida is in a better position than the nation as a whole and most other states in terms of high school graduate growth. Texas A&M built off research by the Western Interstate Commission for Higher Education (WICHE) which found ten states in America produced 56% of all high school graduates in 2019. The three highest-producing states in 2019 were California (485K), Texas (374K), and Florida (220K), together accounting for 28.6% of all high school graduates that year. Between 2000 and 2019, the United States saw a 32.2% increase in high school graduates, rising from 2.85M to 3.77M. The 3.77M graduates in 2019 are projected to rise to 3.93M in 2025, which would be a 4.2% increase. However, an 11-year downward trend from 2026 to 2037 is likely, with 3.52M high school graduates predicted in 2037. That would represent a -10.4% national decrease from 2026 to 2037, dropping production of high school graduates nationwide to its lowest levels since 2015 based largely on the reduction in annual births. Florida is among the exceptions. Between 2019 and 2037, 13 states are predicted to have graduate increases, with the highest increases expected in North Dakota (+33.6%) and Florida (+17.9%). Source: Predicting the Future of High School Graduates.

Low Unemployment in MDC's Service Region and Across Florida
Florida economic conditions continue to be favorable for workers. According to Florida Commerce, "Florida's May 2024 seasonally adjusted unemployment rate was 3.3%, unchanged from April 2024, and up 0.5 percentage points from a year ago. Florida's seasonally adjusted total nonagricultural employment was 9,951,600 in May 2024, an increase of 6,000 jobs (+0.1 percent) over the month. The state gained 222,200 jobs over the year, an increase of 2.3 percent. Nationally, May 2024 unemployment was 4.0% with the number of jobs rising 1.8 percent over the year." Investopedia contends that although economist's opinions vary, "many consider an unemployment rate of 5% or lower to be maximum employment, or as close to full employment as is possible in the real world ... there is general agreement that some unemployment is necessary to avoid inflation".

In May 2024, Monroe County had the state's lowest unemployment rate (1.9 percent), followed by Miami-Dade County (2.2 percent), and Okaloosa County and Wakulla County (2.6 percent each). Statewide, seven of ten major industries experienced positive over-the-year job growth in May.

"In May 2024, 23 of all twenty-four metro areas in Florida had over-the-year job gains. The areas with the largest gains were the Miami-Miami Beach-Kendall MD (+33,800 jobs, +2.6 percent), followed by the Tampa-Saint Petersburg-Clearwater MSA (+23,900 jobs, +1.6 percent), and the Fort Lauderdale-Pompano Beach-Deerfield Beach MD (+21,100 jobs, +2.3 percent). Only the Homosassa Springs MSA was unchanged in jobs over the year." Source:
https://lmsresources.labormarketinfo.com/library/press/release.pdf (June 21, 2024)

Moderating Inflation

According to the US Bureau of Labor Statistics, The Consumer Price Index for All Urban Consumers (CPI-U) for Miami-Fort Lauderdale-West Palm Beach declined 0.4 percent from April to June, 2024. The bi-monthly decrease in the "all items" index was largely attributed to a decline in the gasoline, recreation, and electricity indexes. The "all items" CPI-U increased 3.5 percent for the 12 months ending in June. February 2024 year over year was up 4.9%. Source: https://www.bls.gov/regions/southeast/news-release/consumerpriceindex_miami.htm (June 2024)

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	-59 UD; -819 AP; -113 PSV; -31 DE; -28 PSAV; -49 AB; -1,099 TOT
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	-61 UD; -812 AP; -112 PSV; -31 DE; -2 EPI; -28 PSAV ; -48 AB; -1,094 TOT
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	-61 UD; -796 AP; -108 PSV; -30 DE; -28 PSAV; -46 AB; -1,069 TOT
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	

Years	Row		
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	-59 UD; -784 AP;-107 PSV; -32 DE; -1 EPI; -26 PSAV; -46 AB; -1,055 TOT
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	-56 UD; -772 AP; -106 PSV; -32 DE; -26 PSAV; -45 AB; -1 VP; -1,038 TOT

Years	Site		Row	
2026	2	S.2	FTE Added to Site	+1 AB; +1 TOT
2026	2	S.2	FTE Taken From This Site	-1 DE; -1 TOT
2027	2	S.1	FTE Added to Site	+1 DE; +1 AB; +2 TOT
2028	3	S.1	FTE Added to Site	+PSV; +1 PSAV; +2 TOT
2028	3	S.2	FTE Taken From This Site	-1 UD; -1 AP; -2 TOT
2029	3	S.1	FTE Added to Site	+1 PSAV; +1 AB; +2 TOT
2029	3	S.2	FTE Taken From This Site	-1 UD; -1 AP; -2 TOT
2030	3	S.1	FTE Added to Site	+1 DE; +1 TOT
2030	3	S.2	FTE Taken From This Site	-1 AP; -1 PSV; -2 TOT

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CC16
College Name: North Florida College
Status: **Adjusting Projections**
Narrative:
North Florida College is adjusting the projected FTE as follows:
2025 - AP by 16 FTE which is attributed to increasing the cohort size of the LPN to RN Bridge program (4 FTE), a new Agribusiness program starting (8 FTE), and an additional cohort of EMT (4 FTE). PSV increased by 4 FTE because of a new CNA program starting in Fall 2024. PSAV is projected to increase by 34 from reinstating the LPN program (17 FTE) and the first cohort of welding students to begin in the spring of 2025(13 FTE) and a new Food Service program (4 FTE). The projections for UD and DE were not adjusted as they align with NFC's internal projections.
2026 - UD increased by 15 FTE due to a new BAS in Organizational Management beginning the in the spring of 2025. PSAV increased by 25 due to a 2nd cohort of welding added (10 FTE), a 2nd cohort of LPN's added and cohort cap size increased from 16 to 24 (9 FTE), and the remaining courses in Summer 2025 for LPN cohort1 (6 FTE). The projections for AP, PSV, and DE were not adjusted as they align with NFC's internal projections.
2027 - UD increased by 30 FTE - second cohort of BAS Organizational Management (15 FTE) and first cohort of new BS Early Childhood (15 FTE). The projections for AP, PSV, and DE were not adjusted as they align with NFC's internal projections.
2028 - UD increased by 15 FTE - second cohort of BS Early Childhood (15 FTE). The projections for AP, PSV, and DE were not adjusted as they align with NFC's internal projections.
2029 - 2030 - NFC accepts the projected FTE for years 2029 and 2030 as they are inline with internal projections.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	AP 16 FTE; PSV 4 FTE; PSAV 34 FTE
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	UD 15 FTE; PSAV 25 FTE;
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	UD 30 FTE;
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	

Years	Row		
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	UD 15 FTE;
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	

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CC17
College Name: Northwest Florida State College
Status: **Accepting Projections**

Narrative:
Northwest Florida State College has reviewed and agrees with the projections provided. NWFSC has no contradictory data that shows any specific, significant, or identifiable changes that would significantly alter the projections provided. Current enrollment trends/projections are in alignment with local and regional trends and projections in population growth. As a 4-year junior college, the majority of our students reside within our service district of Okaloosa and Walton counties. Therefore, it is appropriate that our projected enrollment growth aligns with our local and regional projected population growth. As of Janaury 2024, Walton County (in our service district) was ranked as the Number 1 fastest growing county in the state of Florida, and the 7th fastest growing county in the nation. Additionally, the projected enrollment increases align with historical trends in enrollment growth for the college. No outliers were noted in the data.
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CC18
College Name: Palm Beach State College
Status: **Adjusting Projections**
Narrative:
Palm Beach State College will be adjusting the Division Projections for the 2024-2025 reporting year. The FTE adjustments are due to the 2023-2024 reporting year being up 4.5% from the previous year. In addition, our current summer enrollment and early fall term registration are up 11% and 9% respectively compared to the same terms last year.

We expect FTE to increase by 5% for the 2024-2025 reporting year. However, we are accepting the Division Projections for the subsequent years of 2025-2026 to 2029-2030. One of the main factors in our conservative approach is that because of the pandemic, the last three years are not good indicators of where our enrollment will be in the future.

The adjustment numbers were determined by looking at the current registration numbers for the summer and fall terms and reviewing the numbers from the 2023-2024 reporting year. In addition, speaking with the subject matter experts coming to a consensus on where they see the increases coming from.

The adjustments are also based on the following:

- Population of ages 15-17 through 40-44 (DFC Data File FL_Population_by_County_by_Age_Projected). The age groups include students in dual enrollment, traditional high school graduates, adult workforce programs and baccalaureates programs
- Projection of HS Graduates over the next few years (DFC Data File FL_High_School_Grads_by_County_Projected)
- Stabilization and enhancements to our new Student Information System (Workday)
- Additional advisors embedded in high schools to assist in recruitment
- Offering more embedded courses in High Schools
- Growth of Baccalaureate Programs
- Growth of Dual Enrollment Program
- Revised MOU with School District of Palm Beach County
- Increasing retention through implementation of EAB Navigate 360
- Grant to expand Cybersecurity and IT Pathway
- Corporate Partnerships/Tuition Reimbursement
- Outreach to Veterans
- Target strategic effort called 4DX aimed at student success rates, student engagement, and increase courses offered on shortened academic terms.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

Years	Row		
2025	D.6	Other Factors	UD - increased by 24 FTE. AP - increased by 643 FTE. PSV - increased by 56 FTE. DE - increased by 12 FTE. EPI - increased by 1 FTE. PSAV - increased by 78 FTE. APP - increased by 16 FTE.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	

Years	Row		
2028	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.

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CC19
College Name: Pasco-Hernando State College
Status: **Accepting Projections**

Narrative:
Pasco-Hernando State College (PHSC) has reviewed and accepts the Florida College System's FTE projections for 2025 through 2030. PHSC agrees with the population projections for the counties within the college area, as we too are showing a slight population increase of 2% per year over the next 5 years and have been pretty consistent in our yield rates of prior-year HS grads. .Additonally, PHSC is showing a slight increase in the Fire Academy enrollment due to the opening of the Burn Center on our East (Dade City) campus. This was accounted for in 2024, as the Burn Center opened in Spring of 2024. Our indicators are in line with the state's cacluations for 2025. As we recently transitioned to a new ERP, we are unable to substantiate or challenge the state's modest increase in enrollment over the next 5 years, as we are in the process of developing validation reports within the new ERP.
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CC20
College Name: Pensacola State College
Status: **Adjusting Projections**
Narrative:
Pensacola State College (PSC) submits this justification statement to the Florida Department of Education regarding the updates made to our Full-Time Equivalent (FTE) projection model, emphasizing the efficacy of our previous model and the rationale behind our projections through 2030.
Our FTE projection model for the 2023-24 academic year, based on last year's data, demonstrated exceptional accuracy in predicting enrollments. This success underscores the reliability and effectiveness of our modeling approach. Given this track record, we have confidence in maintaining our previous year's predictions for the immediate future.
Looking ahead to 2030, although our previous model did not explicitly extend to that year, we have extrapolated projections based on current trends and strategic considerations. Our conservative recommendation of a nominal 8.12% increase beyond 2029 reflects both our data-driven approach and adjustments made to align with evolving educational strategies and goals.
Pensacola State College has made significant strides in enhancing operational efficiencies, notably through the implementation of a new student enterprise system. This system, despite initial challenges during implementation, is now fully operational and is pivotal in supporting our efforts to optimize student success, recruitment, and retention strategies.
Key strategic appointments, including our [relatively] new Associate Vice President of Student Affairs and Director of Academic and Student Affairs, have further strengthened our capacity to innovate in student recruitment and enrollment management. These initiatives are complemented by ongoing efforts to improve FAFSA completion rates, which we recognize as crucial in driving enrollment growth. Out Associate Vice President, Institutional Research and Enterprise Solutions has also been given the opportunity to take over the leadership of Financial Aid and Military Affairs. Where other organizations are struggling packaging their FAFSA applications, Pensacola State is not. PSC has packaged almost 4,000 FAFSA applications which is trending alongside the same parallel increase from 2023.
Furthermore, the decision to eliminate the application fee has proven instrumental, we are still seeing a drastic increase in applications and therefore, student matriculation. This increase is particularly notable given the discontinuation of Adult Education courses, which were historically FTE generating, highlighting our ability to adapt and thrive in changing educational landscapes. PSC still is not hurting from the closure of Adult Education.
Looking forward to Fall 2024, early registration efforts have shown promising results with a significant increase in FTE compared to the previous year at the same period. These positive outcomes reinforce our confidence in the effectiveness of our enrollment strategies and operational adjustments.
In contrast to projections from the Florida College System (FCS) FTE Growth Model, which foresee declines, PSC anticipates sustained growth. Our projections for FTE through 2030 reflect careful analysis of enrollment trends, strategic investments, and the evolving educational landscape.

In summary, our decision to update the FTE projection model with current data is grounded in the demonstrated accuracy of our previous predictions and our proactive approach to adapt to evolving educational needs. We remain committed to transparency and excellence in our projections, ensuring alignment with the educational objectives of Pensacola State College and the State of Florida.
Thank you for considering our submission. We look forward to continued collaboration with the Florida Department of Education to advance educational opportunities and outcomes in our community.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD:50 AP: 430 PSV: 95 DE: 20 PSAV: 33 Total: 628 (Counteract the FTE Growth: Projection Model)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD:31 AP: 333 PSV: 97 DE: 16 PSAV: 28 Total: 505 (Counteract the FTE Growth: Projection Model)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD: 37 AP: 406 PSV: 120 DE: 18 PSAV: 35 Total: 533 (Counteract the FTE Growth: Projection Model)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD:42 AP: 454 PSV: 133 DE: 21 PSAV: 39 Total: 689 (Counteract the FTE Growth: Projection Model)
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD:47 AP: 503 PSV: 149 DE: 24 PSAV: 42 Total: 765 (Counteract the FTE Growth: Projection Model)
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	

Years	Row		
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD:48 AP: 518 PSV: 153 DE: 25 PSAV: 43 Total: 787 (Counteract the FTE Growth: Projection Model)

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CC21
College Name: Polk State College
Status: **Accepting Projections**

Narrative:
Polk State College has reviewed and accepted the Florida College System's FTE Estimates for 2025 and Projections until 2030.
Polk State College has been closely monitoring its FTE this Fall 2023 and Spring 2024 semesters and acknowledges that our data supports an end of year FTE of (6033). Enrollment in Upper Division UD has remained steady and flat for the last several semesters and the estimate of 661 FTE looks to be right on target in accordance with our Enrollment Reports. The enrollment projections for UD up until 2030 are also accepted with our data supporting FTE enrollment increasing over that period from 661 to 790. Enrollment in the Advanced and Professional category has remained strong for Fall 2023 and Spring 2024 and the College agrees that it will acquire (3608) FTE in A&P this year. Enrollment in the A&P courses has increased steadily because of the college-aged population in Polk County increasing and demand for courses. The projections for A&P also look accrurate for a significant increase out until 2030 and are accepted. Polk State College Spring 2024 FTE for A&P is up 7.9% from previous year. The A&P will continue to increase as projected by Florida College System. The estimates and projections for the PSV category also appear accurate, with a increase in FTE. Polk State College FTE is currently up 6.3% from the previous year. The College continues in its efforts to recruit credentialed faculty. We also accept the DE FTE estimate and projections with FTE sligtly increasing from`123 to 146 between 2025 and 2030. The College accepts the Florida College System's estimates of slow slight enrollment growth and projections for EPI as they reflect the College's efforts to increase enrollment through curriculum updates and increased field experience and student teaching opportunities. The estimate and projections of FTE for the PSAV category are both accepted - with a modest increase between 2023-24 and 2024-25, and then increase 3-4% per year in the following years up until 2030.
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CC22
College Name: St. Johns River State College
Status: **Adjusting Projections**
Narrative:
Overall College FTE Projections Based on Service District Population
St. Johns River State College accepts the Division Projection Model with adjustments for 2024-2025 (FEP). The College also accepts the Division Projection Model with adjustments for the five-year Capital Outlay Full-Time Equivalent (COFTE). The adjustments are based on new/improved programs for reporting years 2025 through 2027. College personnel reviewed historical FTE files for total FTE and service district population files to confirm that three years of historical data were used in the Division's projections for the College (DFC Data file FTE_Enrollment_History_Lower_Upper_Combined, FL_Population_by_College_Actual, and FL_Population_by_College_Projected).
The Division's model and College adjustments for RY 2025 result in an FTE of 4,413 (+2.06%). The Division's model and College adjustments for RY 2026 and RY 2027 result in a final FTE of 5,169 in RY 2030 (COFTE yearly % increase ranges from +2.46% to +5.19%).
Programmatic Projections
The College accepts DE, EPI, PSAV, AB and ASG projections and is adjusting FTE for upper division, lower division A&P, and PSV categories.
Upper Division
The College is adjusting FTE for both FEP and COFTE projections. The College is opening two new baccalaureate degree programs in fall 2024 which are expected to add 11 upper division FTE in RY 2025 (SACSCOC Substantive Change Approval Letters for BS in Criminal Justice – Applied Intelligence Studies and BAS in Information Systems Technology). The 2025 adjustment (new/improved programs) to the model results in a projected growth in FTE of 7.00% for an upper division FTE of 214 in RY 2025. The College has also adjusted the FTE by 40 in RY 2026 due to planning of 5 more additional baccalaureate degree programs opening in fall 2025 (Notice of Intent for 5 programs and District Board of Trustees approval). The 2026 adjustment (new/improved programs) results in a 21.03% increase to the model and a final RY 2026 FTE of 259. In RY 2027 the College has added an additional 15 FTE to the new/improved programs category to account for the new baccalaureate programs now teaching all upper division courses in the new programs. This results in a 7.72% increase in FTE. This is then followed by increases for the next three years (2.05% to 2.51%) which mirror the College's overall FTE trends.

A & P Lower Division
The College is adjusting the divisions projections for RY 2025 and RY 2026 based upon the additional lower-division enrollment of baccalaureate students (see above). The adjustment for RY 2025 is 10 FTE and the adjustment for RY 2026 is 20 FTE. These adjustments result in an FTE of 3,208 (+1.23%) in RY 2025 and an FTE of 3,323 (+3.58%) in RY 2026. This category is then projected to increase (2.58% to 2.83%) for the remaining four years for a final FTE of 3,699 in RY 2030. This mirrors the College's overall FTE trends which is to be expected as approximately 73% of the College's FTE was in this category in the 2024 reporting year.

PSV
The College is making adjustments to the Division's projection for PSV in RY 2025 and RY 2026. Both adjustments are in the New/Improved programs category. The College is adding 25 FTE in RY 2025 for a final FTE of 801, and 40 FTE in RY 2026 for a final FTE of 864. The adjustments are due to the projected increase in enrollment from the opening/reopening of three additional AS degrees in fall 2024 (SACSCOC Substantive Change Approval Letters of AS Programs). With the adjustments this category is projected to increase 4.30% in RY 2025, 7.87% in RY 2026, and then continue to increase for the following four years

(2.36% to 2.71%). These outyear increases are very similar to that of lower division A & P which is to be expected as both categories enroll first-time-in-college (FTIC) students and recent high school graduates.

DE
The College accepts the Division's projections for this category. The projection model has DE FTE stable for RY 2025 (36 FTE) followed by slight increases of 1 or 2 FTE for RY 2026 to RY 2030. This is in line with college expectations for the program.

EPI
The College accepts the Division's projections for this category (RY 2025 through RY 2030). The projection model predicts FTE's ranging from 12 FTE in RY 2025 to 13 FTE in RY 2030. The projected FTE is consistent with College expectations for EPI.

PSAV
The College accepts the Division's projections for this category (RY 2025 through RY 2030).
The annual FTE % changes range from 0.84% to 3.97% and are very similar to those for A&P and the College as a whole. This category accounted for almost 3% of the RY 2024 FTE and like A&P enrolls FTIC students and recent high school graduates.

AB
The College has reviewed and accepts the Division's projections for Adult Basic Education of an increase of +1 FTE in RY 2025 followed by stable FTE or slight increases to give a final projected FTE of 24 in RY 2030.

ASG
The Division's model projects a total FTE of between 1 and 2 for all projection years in this category. The College accepts the Division's projection for this program area.

Site Projections
The College is accepting the site projections for all categories with no adjustments.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	UD: 11, AP: 10, PSV: 25
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	UD: 40, AP: 20, PSV: 40
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	

Years	Row		
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	UD: 15
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	

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CC23
College Name: St. Petersburg College
Status: **Replacing Projections**
Narrative:
St. Petersburg College continuously monitors its FTE and has replaced the projections from the Division of Florida College's (DFC) to better reflect current trends.

As the pandemic has drastically skewed enrollment, using traditional models for predicting enrollment is not feasible. Instead, the college has considered several factors when determining its 5-year projections:

- Current national and regional outlook
- County population and HS graduate data
- Enrollment term trends comparison to prior years
- New initiatives.
- Program scalability measures
- New scheduling tools
- New programs

New Programs & Programmatic Projection Changes

Upper Division
The DFC projection for Upper Division is a -3.0% decrease. With the new bachelor's programs started this year (Cardiopulmonary Science, Secondary English Education, Prekindergarten/Primary Education) and the continued success of our BAS Human Services program, we anticipate an increase of about 0.9% to 2,223 for the 2024-25 year. Additional year adjustments have been made to 2026-2030 considering the new programs and programs still awaiting approval.

A&P
The DFC projection for A&P is at -3.0% decrease. Our new AA pathways and High school programs continue to have a positive impact on enrollment. In addition, our FTIC enrollment is up 5.4% overall and 2% A&P compared to the same day last year. We anticipate an increase of 2.2% to 8,187 for the 2024-25 year. Additional year adjustments have been made to 2026-2030 to reflect the overall anticipated FTE.

PSV
The DFC projection for PSV is a -3.0% decrease. Enrollment in our AS and certificate programs continues to improve. Our Health Sciences community in particular is showing significant improvement. Success in our AA pathways is also having an impact in this area. The Promise Scholarship initiative is going strong and was expanded this year to cover three additional high schools for a total of eight. The College anticipates an increase of 3.1% over the prior year at 4,045 for the 2024-25 year. Additional year adjustments have been made to 2026-2030 to reflect the overall anticipated FTE.

College Prep
The DFC projection for College Prep is a -3.1% decrease. As of today, we see an increase in our College Prep enrollment when compared to last year. The College expects a small increase of 1.0% to 355 for the 2024-25 year, with minimal change in the following years 2026-2030.

PSAV

The DFC projection for PSAV is a -3.2% decrease. Our PSAV program enrollment remains steady this year and is expected to remain at 187 for the 2024-25 year. Additional year adjustments have been made to 2026-2030 to reflect the overall anticipated FTE.

Apprenticeship
The DFC projection for Apprenticeship is a -2.9% decrease. Our Electrical Lineworker apprenticeship program is expected to stabilize this year. The College expects an increase of 1.0% in this area to 138 for the 2024-25 year. Additional year adjustments have been made to 2026-2030 to reflect the overall anticipated FTE.

Based on the above, the College is projecting 15,135 FTE for the 2024-25 year, an increase of 2.2%. This is in line with the current reporting year increases compared to the prior year on the same day.

1. For Summer 2024 we are up 3.2% FTE as of the same day compared to Summer 2023
2. For Fall 2024 we are up 2.8% FTE as of the same day compared to Fall 2023
3. Overall, we are up 2.9% FTE as of the same day when compared to last year

Note, for the FTE comparisons, the 2024-2025 FTE is as of 7/18/2024. The prior year FTE is based on equivalent day of respective reporting year/terms. Additional year adjustments have been made to 2026-2030 to reflect the overall anticipated FTE.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	See overall college projections explanation above (UD, AP)
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)

Years	Row		
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)

Years	Site	Row	
2025 to 2030	2	FTE Added to This Site	Note: Site adjustments made to offset rounding error on adjustment doc
2025 to 2030	2	FTE Taken From This Site	

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CC24
College Name: Santa Fe College
Status: **Adjusting Projections**
Narrative:
Santa Fe College's current Fall 2024 registration cycle shows a 4% increase in enrollment over 2023 at 33 days prior to the start of classes. With four weeks remaining before the start of the Fall 2024 term, a lot will happen regarding enrollment. The increases are encouraging, and increases were also realized in the summer of 2023 and spring of 2024.
The projections provided show a steady increase in enrolment/FTE going forward. It is a modest increase of about 3% every year and about a 25% increase from 2023-2030.

New programs in ETAM (Engineering and Technology Advanced Manufacturing and Diesel Mechanics) are coming online with starts date this year. The projected increases by the COFTE projections reflect the added FTE expected from these programs.

Leadership at Santa Fe College agrees with the projections provided and are therefore accepting the projections presented. The only adjustment being made is a result of moving our Automotive program from our main campus (site #1) to Blount Hall (site #3).

Please see the additional information in our CC24.FTEPLAN.ADJDOCS.2024.PROD.pdf document showing the analysis of the provided projections.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	

Years	Row		
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	

Years	Site	Row	
2024	S.3	FTE Added to This Site	56
2024	S.1	FTE Taken From This Site	-56
2025	S.3	FTE Added to This Site	56
2025	S.1	FTE Taken From This Site	-56
2026	S.3	FTE Added to This Site	56
2026	S.1	FTE Taken From This Site	-56
2027	S.3	FTE Added to This Site	56
2027	S.1	FTE Taken From This Site	-56
2028	S.3	FTE Added to This Site	56
2028	S.1	FTE Taken From This Site	-56
2029	S.3	FTE Added to This Site	56
2029	S.1	FTE Taken From This Site	-56
2030	S.3	FTE Added to This Site	56
2030	S.1	FTE Taken From This Site	-56

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CC25
College Name: Seminole State College of Florida
Status: **Adjusting Projections**
Narrative:
Adjustments were made to the Division of Florida College's 2025-2030 enrollment projections by the Seminole State College. The primary reason for adjustments is to account for the College's Strategic Enrollment Management Plan (SEMP). Seminole State College used FY2024 the baseline for the SEM, with expected changes occurring as of Fall 2024. The SEMP specifically addresses Associate of Arts (AA) and career-ready programs such as the Associate of Science (AS) degree, as a result the changes to the FTE projection for AP, PSV, and PSAV have been made to align with the SEMP goals. As a result, we have reviewed and adjusted the Florida College System's FTE Projections for 2025 through 2030 to compensate for the planned increases
The College has implemented the SEMP and based on the actions being undertaken, we anticipate growth in our AP, PSV, and PSAV FTE categories over the next several years. These projections include a 2% increase for FY2025, a 3% increase for FY2026, and a 5% increase for FY2027. Following this plan, we expect the practices we enact to create residual growth through FY2030.
Additionally, the College's "Seminole State Commits" is currently underway and is designed to identify areas of educational opportunity within Seminole County and provide services to help increase mobility by addressing three goals:
1. Identify and build relationships with local community leaders and residents in underserved communities.
2. Build awareness and trust among minorities and under-employed, unemployed, and working adults, especially those impacted by COVID-19.
3. Create degrees, certificates and programs that meet community and employer needs and provide family-sustaining incomes.
Through partnerships across Seminole County, the College will develop career and employer-focused programs and pathways to attract more students. As a result, the College has made changes to the AP, PSV, and PSAV FTE projections for FY2025 through FY2030.
Finally, from fall 2023 through summer 2024 we have exceeded prior year enrollment totals, suggesting that the new practices are improving enrollment and bringing Seminole State College back into alignment with the positive trends projected by FDOE prior to the COVID-19 pandemic.

UD
Seminole State College accepts the UD projections of 871 for FY2025 and the changes projected through FY2030 based on the current enrollment in baccalaureate programs.
AP
Seminole State College has adjusted the initial AP projections based on the SEMP, Seminole State Commits, and our QEP. The QEP, Excel-A-Raider, enters year 2 in FY2025 and is designed to help increase retention of AA students, resulting in a larger number of students retained by the College, increasing our overall population of AP students. For FY2025, Seminole State College has adjusted the projections to reflect the 2% growth outlined in the SEMP, increasing FTE from 6,107 to 6,229. For FY2026, based on the SEMP goal of a 3% increase in enrollment, FTE has been adjusted from 6,229 to 6,416. For FY2027, based on the SEMP goal of a 5% increase in enrollment, FTE has been adjusted from 6,416 to 6,737. For FY2028-FY2030, based on the changes enacted through the SEMP, Seminole State expects a 3% increase each year. This is reflected in increasing the FTE projections for FY2028 from 6,737 to 6,939; FY2029 from 6,939 to 7,147; and for FY2030 from 7,147 to 7,361.
PSV

Based on the SEMP and Seminole State Commits, Seminole State College has adjusted the PSV FTE for FY205 through FY2030. For FY2025, Seminole had adjusted the projections to reflect the 2% growth outlined in the SEMP, increasing FTE from 2,537 to 2,588. For FY2026, based on the SEMP goal of a 3% increase, FTE projections have been increased from 2,588 to 2,666. For FY2027, based on the SEMP goal of a 5% increase, FTE projections have been increased from 2,666 to 2,799. For FY2028-FY2030, based on the changes enacted through the SEMP, Seminole State expects a 3% increase each year. This is reflected in increasing the FTE projections for FY2028 from 2,799 to 2,883; FY2029 from 2,883 to 2,969; and for FY2030 from 2,969 to 3,058.

DE

Based on the current trend of decline in DE from continuing impacts from SB1720 and fewer non-exempt students we accept the FTE projections.

EPI

Based on the current changes in demand from Seminole County Public Schools based on their enrollment, we accept these projections.

PSAV

Based on the SEMP and Seminole State Commits, Seminole State College has adjusted the PSAV FTE for FY205 through FY2030. For FY2025, Seminole had adjusted the projections to reflect the 2% growth outlined in the SEMP, increasing FTE from 243 to 248. For FY2026, based on the SEMP goal of a 3% increase, FTE projections have been increased from 248 to 255. For FY2027, based on the SEMP goal of a 5% increase, FTE projections have been increased from 255 to 268. For FY2028-FY2030, based on the changes enacted through the SEMP, Seminole State expects a 3% increase each year. This is reflected in increasing the FTE projections for FY2028 from 268 to 276; FY2029 from 276 to 284; and for FY2030 from 284 to 293.

APP

Though Seminole State College is currently evaluating its apprenticeship programs, at present we agree with the FTE projections based on current enrollment levels.

AB and ASG

Based on the current demand from Seminole State College's service area, we accept the FTE projections for both categories.

VP

Based on the current demand in this area, we accept the FTE projections.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	AP 395 PSV 165 PSAV 17
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	

Years	Row		
2026	D.6	Other Factors	AP 360 PSV 150 PSAV 13
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	AP 501 PSV 207 PSAV 20
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	AP 391 PSV 163 PSAV 15
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	AP 402 PSV 165 PSAV 17
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	AP 413 PSV 172 PSAV 16

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CC26
College Name: South Florida State College
Status: **Adjusting Projections**
Narrative:
South Florida State College (SFSC) has carefully reviewed the Division of Florida Colleges' FTE projections for 2024-2025 through 2029-2030. After thorough analysis, SFSC has adjusted these projections to reflect our anticipated enrollment trends more accurately. Our justification for these adjustments is based on a combination of recent enrollment data, ongoing initiatives, and strategic planning efforts.

Overall Enrollment Trends and Strategic Planning

SFSC's enrollment management team, led by the Dean of Student Services and Dean of Institutional Effectiveness, meets bi-monthly to analyze enrollment and FTE data. This proactive approach entails data analysis and implementing targeted activities to promote the college's programs and services while improving student retention (SFSC Forecast Analysis). This strategic focus has yielded positive results, as evidenced by our recent enrollment figures (SFSC_FTE_2017_2025).

For the spring term of 2024, SFSC experienced a significant increase in total FTE, up approximately 7.56% or 73.91 FTE compared to the previous year (SFSC_FTE_Spring_Summer_Fall). This growth trend has continued into the summer 2024 term, with FTE currently up 2.51% or 7.86 FTE compared to the same day last year. Furthermore, our fall 2024 enrollment, though still ongoing, shows an increase of 31.74 FTE or 4.99% (SFSC_FTE_Spring_Summer_Fall). These consistent increases across multiple terms support our projection for continued growth into 2025 and beyond (SFSC_FTE_2017_2025).

Program-Specific Growth and New Initiatives

1. Adult Education Programs

One of SFSC's most significant areas of growth has been in our Adult Education programs (ABE, GED, and ESOL). In the spring 2024 term, Adult Education FTE increased by 25.53 FTE or 21.42% compared to the previous spring. This growth was largely driven by the expansion of our ESOL program, which saw a headcount increase of 41.74% or 96 students (SFSC_FTE_Spring_Summer_Fall).

The upward trend in Adult Education has been consistent since 2022. Total FTE in this area has grown from 254.29 FTE in 2022 to 375.65 in 2024, representing a substantial increase of 47.73% (SFSC_Adult_Education_FTE). Given this solid historical performance and our ongoing efforts to support adult learners, we anticipate continued growth in this area.

2. Dual Enrollment and Career Education

Our dual enrollment programs have grown remarkably, particularly in the Postsecondary Adult Vocational (PSAV) area. Spring term dual enrollment headcount increased by 55 students or 6.85%, with PSAV enrollment up by 43.2% (SFSC FTE_Spring_Summer_Fall). Much of this growth can be attributed to the success of the Highlands Career Institute at SFSC, which allows high school students to simultaneously earn a high school diploma and work toward a career certificate or college credit. This program is a pipeline for future enrollment as students continue their education beyond high school (HCI).

3. New Program Initiatives

SFSC has recently launched several new programs designed to meet the evolving needs of our community and attract new student populations:

a. Criminal Justice Specialization: Starting this year, we have introduced a new criminal justice specialization as part of our Bachelor's in Supervision and Management degree program. This specialization targets working professionals in law enforcement, corrections, and probation who are seeking leadership positions (Criminal_Justice_Specialization). This new specialization will contribute to growth in our upper-division FTE.

b. Drafting Career Certificate: We are enrolling students in a new Drafting Career Certificate program that includes architectural, civil, and multidiscipline drafting (Drafting (Hardee) Flyer and Drafting Program Hardee). We project that this program will generate approximately eight FTE in the PSAV category for 2025.

Program Reclassification and FTE Distribution

It's important to note that SFSC has reclassified several programs, primarily in the health sciences, from Advanced and Professional (AP) to Post Secondary Vocational (PSV). This reclassification accounts for the projected 255 FTE increase in PSV for 2025 and a large portion of the corresponding 263 FTE decrease in AP (255 decrease due to ICS reclassification to PSV and eight FTE decrease to align with the College's FTE forecasting).

Marketing and Recruitment Efforts

To support our growth initiatives, SFSC's marketing team has launched a new campaign called "It's Possible" (Detail POP SOUTH FLORIDA STATE COLLEGE-06-27-2024 06-12-30-16 (1)_Page_1, Detail POP SOUTH FLORIDA STATE COLLEGE-06-27-2024 06-12-30-16 (1)_Page_2, Facebook Banner July, It's Possible to Start a New Career). The campaign is designed to attract new students by highlighting the accessibility and transformative potential of education at SFSC. The campaign focuses on drawing in prospective students by emphasizing the college's ability to catalyze personal and professional growth.

Conclusion

Based on our recent enrollment trends, strategic program development, and targeted marketing efforts, SFSC believes that the adjusted FTE projections reflect our anticipated growth more accurately. We are committed to continuing our data-driven approach to enrollment management and program development to ensure that we meet the educational needs of our community while maintaining sustainable growth.

Looking beyond 2025, SFSC anticipates continued and modest growth in our FTE projections. Specifically, we project growth rates of approximately 2% annually through 2030. Our forecasts indicate growth of 2.1% in 2026, 1.91% in 2027, 2.19% in 2028, 2.11% in 2029, and 1.83% in 2030. These projections are based on our ongoing strategic initiatives, the maturation of our new programs, and our commitment to meeting the evolving needs of our service area.

SFSC is dedicated to monitoring these projections closely and adjusting our strategies to ensure we meet our enrollment goals and, more importantly, fulfill our mission of serving our students and community effectively.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	PSAV: +8 FTE (new drafting program)
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD: -5 FTE (adjusted to align with college projection); AP -263 FTE (-255 FTE due to course reclassifications to PSV and -8 FTE decrease adjustment to align with college projection); PSV +255 (course reclassifications from AP to PSV)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD: -8 FTE (adjustment to align with college projection); AP -57 FTE (adjustment to align with college projection); PSV +4 (adjustment to align with college projection); APP -8 FTE (adjustment to align with college projection).
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD: -7 FTE (adjustment to align with college projection); AP -66 FTE (adjustment to align with college projection); APP -7 FTE (adjustment to align with college projection).
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	

Years	Row		
2028	D.6	Other Factors	UD: -3 FTE (adjustment to align with college projection); AP -64 FTE (adjustment to align with college projection); PSV: +8 FTE (adjustment to align with college projection); APP -7 FTE (adjustment to align with college projection).
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD: -4 FTE (adjustment to align with college projection); AP -67 FTE (adjustment to align with college projection); PSV: +12 FTE (adjustment to align with college projection); APP -11 FTE (adjustment to align with college projection).
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD: -3 FTE (adjustment to align with college projection); AP -65 FTE (adjustment to align with college projection); APP -14 FTE (adjustment to align with college projection).

Years	Site	Row	
2025	1	FTE Added to This Site	PSV: +255 to reflect college's reclassification of select AP courses to PSV
2025	1	FTE Taken From This Site	
2026	1	FTE Added to This Site	PSV: +259 to reflect college's reclassification of select AP courses to PSV
2026	1	FTE Taken From This Site	
2027	1	FTE Added to This Site	PSV: +265 to reflect college's reclassification of select AP courses to PSV
2027	1	FTE Taken From This Site	
2028	1	FTE Added to This Site	PSV: +273 to reflect college's reclassification of select AP courses to PSV
2028	1	FTE Taken From This Site	
2029	1	FTE Added to This Site	PSV: +285 to reflect college's reclassification of select AP courses to PSV
2029	1	FTE Taken From This Site	

Years	Site	Row	
2030	1	FTE Added to This Site	PSV: +285 to reflect college's reclassification of select AP courses to PSV
2030	1	FTE Taken From This Site	

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CC27
College Name: Tallahassee State College
Status: **Accepting Projections**

Narrative:
Tallahassee State College (TSC) reviewed and evaluated the Florida College System's FTE Enrollment Projections. An analysis of TSC's current enrollment trends support the projections. Therefore, TSC accepts the Florida College System's FTE Projections. Tallahassee State College (TSC) is accepting the Florida College System's FTE Estimate for the college because the 1.7% FTE increase matches the growth patterns of our population demographics in our recruiting areas. Last year, TSC started new Bachelor Degree programs. Based on trending enrollment, the Bachelor Degree programs will maintain enrollment in the 2024-2025 year. For new Credit programs, TSC trends show slight increases as the college strengthens the program curriculum. Postsecondary Vocational Apprenticeship and Adult trends remain the same for the college. TSC is accepting the 2026-2030 projections for the college. These projections follow the trend data for the 2024-2025 projections. Also, TSC Projections for the 2026-2030 year follow the growth seen in service district enrollments and retention rates for continuing students.
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CC28
College Name: Valencia College
Status: **Adjusting Projections**
Narrative:
Valencia College continues to experience enrollment increases, and the enrollment gains from the Summer 2024 term combined with the Fall 2024 gains experienced so far support the adjustment. In Summer 2024, student headcount increased by 9.1% and FTE increased by 9.4%. For the Fall 2024 term, student headcount is up 6.7% compared to the same day last year, and FTE is up 5.9% compared to the same day last year. Though these two items might suggest even higher headcount than the adjusted number, we are adopting a conservative estimate given the difficulties some students are having navigating financial aid changes due to the redesigned Free Application for Federal Student Aid (FAFSA). Specifically, we are requesting adjustments of 40 FTE for Upper Division due to new baccalaureate programs in Public Safety and Education, 400 FTE for A&P where we have seen an 11.7% FTE increase between Summer 2023 and Summer 2024, 90 FTE for PSV enrollment where we have seen a 4.8% FTE increase between Summer 2023 and Summer 2024 along with 24 FTE for DE which grew 5.2% between Summer 2023 and Summer 2024 for a grand total of 554 FTE. Our day-over-day comparison data for Fall 2024 compared to Fall 2023 displays strong growth demonstrating that this is not a single term increase. The FTE totals by program are actual increases for the Summer 2024 term and day-over-day increases in the Fall 2024 enrollment funnel to date. We also monitor our student's payment and financial aid status to ensure that we do not see a higher than usual proportion of enrollments that are unpaid or awaiting financial aid.
We attribute this enrollment growth to (1) continous improvement of enrollment, registration and other Student Affairs processes, (2) increased capacity in front door courses due to part-time faculty hiring, (3) baccalaureate degree program expansion, and (4) Dual Enrollment student identification partnerships with our school district partners.
Though significant growth is expected through 2030, Valencia College is concerned about its ability to expand capacity given operational budget constraints. Without the ability to add course sections and scale student supports like advising and tutoring, the college will not be able to meet the regional demand that is expected.
We accept the divisions projections for years 2026 - 2030.

Years	Row		
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	40
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	514
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	

Years	Row		
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	

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