

Education Estimating Conference

Florida College System Enrollment

Executive Summary

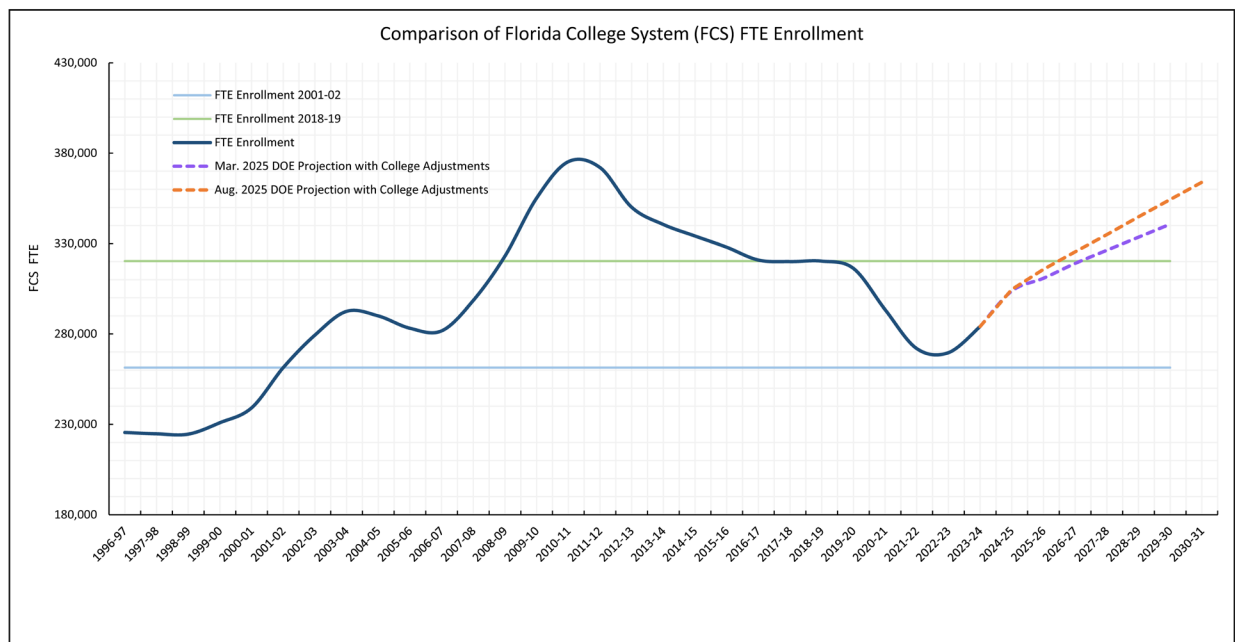
August 8, 2025

The Education Estimating Conference met on August 8, 2025, to develop a new Florida College System Enrollment forecast for full-time equivalent (FTE) enrollment through FY 2030-31. The Conference adopted the Department's forecast that was based on final FTE (FTE-3) for FY 2024-25 and college adjustments. In total, 20 of Florida's 28 colleges adjusted DOE's initial forecast over the forecast horizon. These were mostly upward.

Final FY 2024-25 data indicated a systemwide total of 304,604.3 FTE. This represented a growth of 20,463.7 FTE (7.2%) from FY 2023-24 and an increase of 868.3 FTE (0.3%) relative to the prior forecast. For all Lower Division programs, FTE enrollment increased by 1,136.4 FTE (0.4%) over the prior forecast, with final totals moving from 266,601.6 FTE in FY 2023-24 to 286,195.4 FTE in FY 2024-25. The Upper Division programs came in lower than expected (-268.1 FTEs or -1.4%), but still had strong over-the-year growth (5.0%), with final totals moving from 17,539.0 FTE in FY 2023-24 to 18,408.9 FTE in FY 2024-25. Upper Division FTE represented approximately 6.0% of total enrollment in FY 2024-25.

Relative to the March conference, the new forecast has projected enrollment that is higher every fiscal year, ranging from 4,983.0 additional FTE in FY 2025-26 to 13,633.0 additional FTE in FY 2029-30. FTE enrollment is expected to reach 363,958.0 FTE in FY 2030-31; split between 342,387.0 FTE in Lower Division programs and 21,571.0 FTE in Upper Division programs.

Overall, the new forecast assumes that FTE will rise above pre-pandemic levels one year earlier than the assumption underlying the March forecast. The Conference believes all COVID effects will be mitigated within the forecast horizon, with growth back to normal levels by the end of the forecast horizon. By FY 2030-31, FTE is nearing the previous peak of 375,292.2 FTE that occurred in FY 2010-11.



As a note, the Conference only addresses state-funded FTE, meaning the total FTE enrollment activity at colleges may differ.

Florida College System FTE Enrollment Forecast Summary - Total

	March 7, 2025	August 8, 2025	Difference	% Difference
FY 2017-18	320,042.5	320,042.5		
FY 2018-19	320,302.4	320,302.4		
FY 2019-20	316,275.9	316,275.9		
FY 2020-21	293,493.0	293,493.0		
FY 2021-22	271,915.8	271,915.8		
FY 2022-23	269,640.6	269,640.6		
FY 2023-24	284,140.6	284,140.6		
FY 2024-25 FTE-2A vs FTE-3	303,736.0	304,604.3	868.3	0.3%
FY 2025-26 Forecast	310,820.0	315,803.0	4,983.0	1.6%
FY 2026-27 Forecast	319,025.0	325,475.0	6,450.0	2.0%
FY 2027-28 Forecast	326,312.0	334,986.0	8,674.0	2.7%
FY 2028-29 Forecast	333,530.0	344,798.0	11,268.0	3.4%
FY 2029-30 Forecast	340,722.0	354,355.0	13,633.0	4.0%
FY 2030-31 Forecast		363,958.0		

Florida College System FTE Enrollment Forecast Summary - Lower Division

	March 7, 2025	August 8, 2025	Difference	% Difference
FY 2017-18	303,490.8	303,490.8		
FY 2018-19	302,701.0	302,701.0		
FY 2019-20	297,817.9	297,817.9		
FY 2020-21	273,959.4	273,959.4		
FY 2021-22	253,658.3	253,658.3		
FY 2022-23	252,399.4	252,399.4		
FY 2023-24	266,601.6	266,601.6		
FY 2024-25 FTE-2A vs FTE-3	285,059.0	286,195.4	1,136.4	0.4%
FY 2025-26 Forecast	291,302.0	296,745.0	5,443.0	1.9%
FY 2026-27 Forecast	298,944.0	305,875.0	6,931.0	2.3%
FY 2027-28 Forecast	305,818.0	314,885.0	9,067.0	3.0%
FY 2028-29 Forecast	312,630.0	324,212.0	11,582.0	3.7%
FY 2029-30 Forecast	319,424.0	333,279.0	13,855.0	4.3%
FY 2029-30 Forecast		342,387.0		

Florida College System FTE Enrollment Forecast Summary - Upper Division

	March 7, 2025	August 8, 2025	Difference	% Difference
FY 2017-18	16,551.7	16,551.7		
FY 2018-19	17,601.4	17,601.4		
FY 2019-20	18,458.0	18,458.0		
FY 2020-21	19,533.6	19,533.6		
FY 2021-22	18,257.5	18,257.5		
FY 2022-23	17,241.2	17,241.2		
FY 2023-24	17,539.0	17,539.0		
FY 2024-25 FTE-2A vs FTE-3	18,677.0	18,408.9	(268.1)	-1.4%
FY 2025-26 Forecast	19,518.0	19,058.0	(460.0)	-2.4%
FY 2026-27 Forecast	20,081.0	19,600.0	(481.0)	-2.4%
FY 2027-28 Forecast	20,494.0	20,101.0	(393.0)	-1.9%
FY 2028-29 Forecast	20,900.0	20,586.0	(314.0)	-1.5%
FY 2029-30 Forecast	21,298.0	21,076.0	(222.0)	-1.0%
FY 2029-30 Forecast		21,571.0		

Conference Discussion Packet

FY 2024-25							
College	Enrollment			Numeric Change		Percentage Change	
	Accepted FTE-1A	Adopted FTE-2A	Final FTE-3	FTE-2A compared to FTE-1A	FTE-3 compared to FTE-2A	FTE-2A compared to FTE-1A	FTE-3 compared to FTE-2A
Eastern Florida	10,040.0	10,240.0	10,302.8	200.0	62.8	2.0%	0.6%
Broward	22,701.0	23,182.0	23,132.4	481.0	-49.6	2.1%	-0.2%
Central Florida	4,602.0	4,658.0	4,651.8	56.0	-6.2	1.2%	-0.1%
Chipola	1,425.0	1,459.0	1,470.3	34.0	11.3	2.4%	0.8%
Daytona	10,491.0	10,922.0	10,925.0	431.0	3.0	4.1%	0.0%
Florida Southwestern	9,316.0	9,544.0	9,456.5	228.0	-87.5	2.4%	-0.9%
Florida Jacksonville	16,146.0	16,379.0	16,476.6	233.0	97.6	1.4%	0.6%
Florida Keys	1,001.0	994.0	994.9	-7.0	0.9	-0.7%	0.1%
Gulf Coast	3,672.0	3,681.0	3,632.3	9.0	-48.7	0.2%	-1.3%
Hillsborough	18,219.0	18,762.0	20,403.7	543.0	1,641.7	3.0%	8.8%
Indian River	11,862.0	11,491.0	11,256.0	-371.0	-235.0	-3.1%	-2.0%
Florida Gateway	2,189.0	2,288.0	2,281.4	99.0	-6.6	4.5%	-0.3%
Lake Sumter	3,995.0	4,075.0	4,119.7	80.0	44.7	2.0%	1.1%
State College Florida	6,049.0	6,040.0	6,017.6	-9.0	-22.4	-0.1%	-0.4%
Miami Dade	46,831.0	48,952.0	48,057.3	2,121.0	-894.7	4.5%	-1.8%
North Florida	823.0	854.0	855.1	31.0	1.1	3.8%	0.1%
Northwest Florida	3,541.0	3,561.0	3,503.2	20.0	-57.8	0.6%	-1.6%
Palm Beach	17,649.0	18,348.0	17,912.7	699.0	-435.3	4.0%	-2.4%
Pasco Hernando	6,497.0	6,409.0	6,564.1	-88.0	155.1	-1.4%	2.4%
Pensacola	6,681.0	6,774.0	6,740.3	93.0	-33.7	1.4%	-0.5%
Polk	5,960.0	5,176.0	6,138.8	-784.0	962.8	-13.2%	18.6%
St Johns River	4,789.0	4,707.0	4,750.5	-82.0	43.5	-1.7%	0.9%
St Petersburg	15,009.0	14,863.0	14,749.9	-146.0	-113.1	-1.0%	-0.8%
Santa Fe	10,272.0	10,386.0	10,347.9	114.0	-38.1	1.1%	-0.4%
Seminole	11,018.0	11,140.0	11,148.6	122.0	8.6	1.1%	0.1%
South Florida	2,679.0	2,746.0	2,524.9	67.0	-221.1	2.5%	-8.1%
Tallahassee	10,465.0	10,520.0	10,607.2	55.0	87.2	0.5%	0.8%
Valencia	35,027.0	35,585.0	35,582.8	558.0	-2.2	1.6%	0.0%
System	298,949.0	303,736.0	304,604.3	4,787.0	868.3	1.6%	0.3%

Green shading shows where the estimate is within plus or minus one percent of the previous estimate

FTE Enrollment							
College	FY 2024-25 FTE-3	DOE FTE Projections with College Adjustments					
		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Eastern Florida	10,302.8	10,585.0	11,006.0	11,442.0	11,887.0	12,337.0	12,788.0
Broward	23,132.4	23,851.0	24,420.0	24,964.0	25,490.0	26,005.0	26,512.0
Central Florida	4,651.8	4,772.0	4,947.0	5,130.0	5,317.0	5,512.0	5,706.0
Chipola	1,470.3	1,488.0	1,539.0	1,590.0	1,641.0	1,692.0	1,742.0
Daytona	10,925.0	11,470.0	11,837.0	12,222.0	12,619.0	13,017.0	13,418.0
Florida Southwestern	9,456.5	9,886.0	9,961.0	10,011.0	10,039.0	10,053.0	10,056.0
Florida Jacksonville	16,476.6	16,972.0	17,482.0	18,008.0	18,548.0	19,106.0	19,679.0
Florida Keys	994.9	1,038.0	1,100.0	1,166.0	1,229.0	1,295.0	1,356.0
Gulf Coast	3,632.3	3,813.0	3,984.0	4,158.0	4,334.0	4,512.0	4,692.0
Hillsborough	20,403.7	21,071.0	21,418.0	21,738.0	22,044.0	22,329.0	22,606.0
Indian River	11,256.0	11,431.0	11,688.0	11,965.0	12,256.0	12,548.0	12,839.0
Florida Gateway	2,281.4	2,421.0	2,502.0	2,583.0	2,664.0	2,750.0	2,833.0
Lake Sumter	4,119.7	4,714.0	4,948.0	5,200.0	5,461.0	5,735.0	6,024.0
State College Florida	6,017.6	6,560.0	6,746.0	6,748.0	7,046.0	7,055.0	7,070.0
Miami Dade	48,057.3	48,055.0	48,538.0	49,022.0	49,513.0	50,008.0	50,510.0
North Florida	855.1	899.0	951.0	989.0	1,009.0	1,029.0	1,048.0
Northwest Florida	3,503.2	3,724.0	3,879.0	4,040.0	4,205.0	4,369.0	4,536.0
Palm Beach	17,912.7	18,716.0	19,338.0	19,955.0	20,574.0	21,189.0	21,801.0
Pasco Hernando	6,564.1	6,694.0	6,829.0	6,968.0	7,113.0	7,257.0	7,397.0
Pensacola	6,740.3	7,370.0	8,028.0	8,687.0	9,342.0	10,000.0	10,660.0
Polk	6,138.8	6,328.0	6,549.0	6,780.0	7,021.0	7,268.0	7,513.0
St Johns River	4,750.5	4,894.0	5,111.0	5,340.0	5,571.0	5,806.0	6,048.0
St Petersburg	14,749.9	15,027.0	15,147.0	15,252.0	15,326.0	15,404.0	15,482.0
Santa Fe	10,347.9	10,617.0	10,883.0	11,158.0	11,443.0	11,722.0	12,004.0
Seminole	11,148.6	11,613.0	12,130.0	12,674.0	13,235.0	13,824.0	14,443.0
South Florida	2,524.9	2,633.0	2,732.0	2,825.0	2,922.0	3,017.0	3,096.0
Tallahassee	10,607.2	10,905.0	11,442.0	11,980.0	12,530.0	13,081.0	13,639.0
Valencia	35,582.8	38,256.0	40,340.0	42,391.0	44,419.0	46,435.0	48,460.0
System	304,604.3	315,803.0	325,475.0	334,986.0	344,798.0	354,355.0	363,958.0

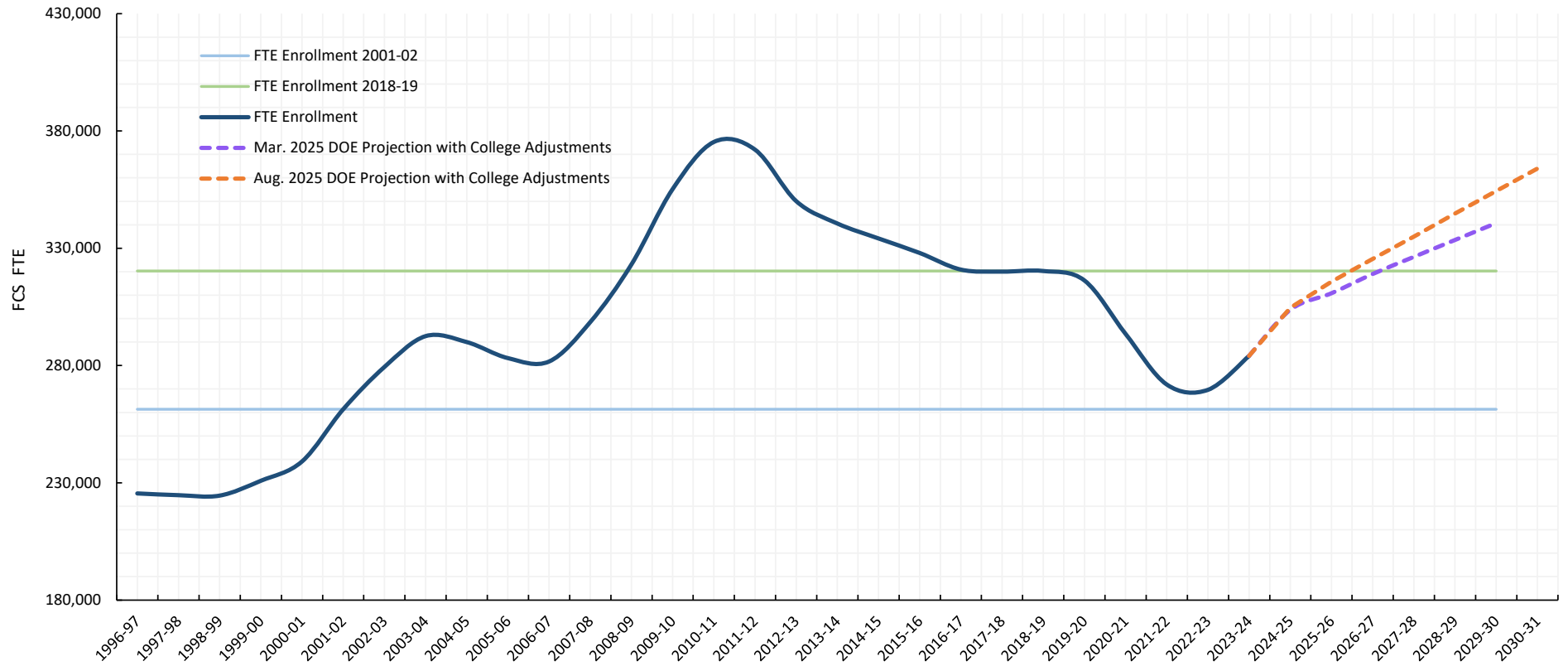
Year-Over-Year Growth for FTE Enrollment							
College	FY 2024-25 FTE-3	DOE FTE Projections with College Adjustments					
		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Eastern Florida	696.1	282.2	421.0	436.0	445.0	450.0	451.0
Broward	1,008.4	718.6	569.0	544.0	526.0	515.0	507.0
Central Florida	280.1	120.2	175.0	183.0	187.0	195.0	194.0
Chipola	131.4	17.7	51.0	51.0	51.0	51.0	50.0
Daytona	979.6	545.0	367.0	385.0	397.0	398.0	401.0
Florida Southwestern	211.2	429.5	75.0	50.0	28.0	14.0	3.0
Florida Jacksonville	1,476.8	495.4	510.0	526.0	540.0	558.0	573.0
Florida Keys	59.3	43.1	62.0	66.0	63.0	66.0	61.0
Gulf Coast	306.5	180.7	171.0	174.0	176.0	178.0	180.0
Hillsborough	2,861.7	667.3	347.0	320.0	306.0	285.0	277.0
Indian River	496.5	175.0	257.0	277.0	291.0	292.0	291.0
Florida Gateway	196.8	139.6	81.0	81.0	81.0	86.0	83.0
Lake Sumter	718.1	594.3	234.0	252.0	261.0	274.0	289.0
State College Florida	155.8	542.4	186.0	2.0	298.0	9.0	15.0
Miami Dade	3,896.4	-2.3	483.0	484.0	491.0	495.0	502.0
North Florida	-2.5	43.9	52.0	38.0	20.0	20.0	19.0
Northwest Florida	4.0	220.8	155.0	161.0	165.0	164.0	167.0
Palm Beach	1,350.2	803.3	622.0	617.0	619.0	615.0	612.0
Pasco Hernando	117.3	129.9	135.0	139.0	145.0	144.0	140.0
Pensacola	817.8	629.7	658.0	659.0	655.0	658.0	660.0
Polk	148.5	189.2	221.0	231.0	241.0	247.0	245.0
St Johns River	425.5	143.5	217.0	229.0	231.0	235.0	242.0
St Petersburg	-60.3	277.1	120.0	105.0	74.0	78.0	78.0
Santa Fe	236.3	269.1	266.0	275.0	285.0	279.0	282.0
Seminole	759.3	464.4	517.0	544.0	561.0	589.0	619.0
South Florida	-41.1	108.1	99.0	93.0	97.0	95.0	79.0
Tallahassee	957.8	297.8	537.0	538.0	550.0	551.0	558.0
Valencia	2,276.2	2,673.2	2,084.0	2,051.0	2,028.0	2,016.0	2,025.0
System	20,463.7	11,198.7	9,672.0	9,511.0	9,812.0	9,557.0	9,603.0

Year-Over-Year Growth for FTE Enrollment							
College	FY 2024-25 FTE-3	DOE FTE Projections with College Adjustments					
		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Eastern Florida	7.2%	2.7%	4.0%	4.0%	3.9%	3.8%	3.7%
Broward	4.6%	3.1%	2.4%	2.2%	2.1%	2.0%	1.9%
Central Florida	6.4%	2.6%	3.7%	3.7%	3.6%	3.7%	3.5%
Chipola	9.8%	1.2%	3.4%	3.3%	3.2%	3.1%	3.0%
Daytona	9.8%	5.0%	3.2%	3.3%	3.2%	3.2%	3.1%
Florida Southwestern	2.3%	4.5%	0.8%	0.5%	0.3%	0.1%	0.0%
Florida Jacksonville	9.8%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Florida Keys	6.3%	4.3%	6.0%	6.0%	5.4%	5.4%	4.7%
Gulf Coast	9.2%	5.0%	4.5%	4.4%	4.2%	4.1%	4.0%
Hillsborough	16.3%	3.3%	1.6%	1.5%	1.4%	1.3%	1.2%
Indian River	4.6%	1.6%	2.2%	2.4%	2.4%	2.4%	2.3%
Florida Gateway	9.4%	6.1%	3.3%	3.2%	3.1%	3.2%	3.0%
Lake Sumter	21.1%	14.4%	5.0%	5.1%	5.0%	5.0%	5.0%
State College Florida	2.7%	9.0%	2.8%	0.0%	4.4%	0.1%	0.2%
Miami Dade	8.8%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%
North Florida	-0.3%	5.1%	5.8%	4.0%	2.0%	2.0%	1.8%
Northwest Florida	0.1%	6.3%	4.2%	4.2%	4.1%	3.9%	3.8%
Palm Beach	8.2%	4.5%	3.3%	3.2%	3.1%	3.0%	2.9%
Pasco Hernando	1.8%	2.0%	2.0%	2.0%	2.1%	2.0%	1.9%
Pensacola	13.8%	9.3%	8.9%	8.2%	7.5%	7.0%	6.6%
Polk	2.5%	3.1%	3.5%	3.5%	3.6%	3.5%	3.4%
St Johns River	9.8%	3.0%	4.4%	4.5%	4.3%	4.2%	4.2%
St Petersburg	-0.4%	1.9%	0.8%	0.7%	0.5%	0.5%	0.5%
Santa Fe	2.3%	2.6%	2.5%	2.5%	2.6%	2.4%	2.4%
Seminole	7.3%	4.2%	4.5%	4.5%	4.4%	4.5%	4.5%
South Florida	-1.6%	4.3%	3.8%	3.4%	3.4%	3.3%	2.6%
Tallahassee	9.9%	2.8%	4.9%	4.7%	4.6%	4.4%	4.3%
Valencia	6.8%	7.5%	5.4%	5.1%	4.8%	4.5%	4.4%
System	7.2%	3.7%	3.1%	2.9%	2.9%	2.8%	2.7%

Numeric Comparison to February 2025 Adopted Forecast						
College	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Eastern Florida	48.0	161.0	289.0	419.0	566.0	
Broward	529.0	591.0	1,000.0	1,400.0	1,804.0	
Central Florida	-174.0	-252.0	-272.0	-294.0	-307.0	
Chipola	51.0	92.0	131.0	166.0	201.0	
Daytona	384.0	592.0	817.0	1,056.0	1,305.0	
Florida Southwestern	356.0	440.0	427.0	463.0	482.0	
Florida Jacksonville	423.0	520.0	622.0	728.0	842.0	
Florida Keys	45.0	-113.0	-124.0	-119.0	-116.0	
Gulf Coast	68.0	153.0	232.0	300.0	365.0	
Hillsborough	2,146.0	2,041.0	2,041.0	2,059.0	2,091.0	
Indian River	-277.0	-523.0	-763.0	-1,002.0	-1,243.0	
Florida Gateway	118.0	155.0	192.0	233.0	278.0	
Lake Sumter	231.0	195.0	162.0	120.0	73.0	
State College Florida	303.0	444.0	400.0	654.0	623.0	
Miami Dade	-1,387.0	-1,396.0	-1,413.0	-1,425.0	-1,440.0	
North Florida	6.0	14.0	21.0	22.0	23.0	
Northwest Florida	-235.0	-324.0	-407.0	-492.0	-575.0	
Palm Beach	-184.0	57.0	482.0	938.0	1,402.0	
Pasco Hernando	23.0	5.0	-6.0	-13.0	-19.0	
Pensacola	617.0	742.0	796.0	772.0	735.0	
Polk	67.0	56.0	51.0	54.0	62.0	
St Johns River	23.0	100.0	196.0	297.0	408.0	
St Petersburg	-244.0	-246.0	-249.0	-252.0	-252.0	
Santa Fe	37.0	-35.0	-82.0	-108.0	-137.0	
Seminole	260.0	324.0	594.0	873.0	1,166.0	
South Florida	-220.0	-228.0	-225.0	-222.0	-222.0	
Tallahassee	287.0	669.0	1,042.0	1,437.0	1,832.0	
Valencia	1,682.0	2,216.0	2,720.0	3,204.0	3,686.0	
System	4,983.0	6,450.0	8,674.0	11,268.0	13,633.0	

Percentage Comparison to February 2025 Adopted Forecast						
College	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Eastern Florida	0.5%	1.5%	2.6%	3.7%	4.8%	
Broward	2.3%	2.5%	4.2%	5.8%	7.5%	
Central Florida	-3.5%	-4.8%	-5.0%	-5.2%	-5.3%	
Chipola	3.5%	6.4%	9.0%	11.3%	13.5%	
Daytona	3.5%	5.3%	7.2%	9.1%	11.1%	
Florida Southwestern	3.7%	4.6%	4.5%	4.8%	5.0%	
Florida Jacksonville	2.6%	3.1%	3.6%	4.1%	4.6%	
Florida Keys	4.5%	-9.3%	-9.6%	-8.8%	-8.2%	
Gulf Coast	1.8%	4.0%	5.9%	7.4%	8.8%	
Hillsborough	11.3%	10.5%	10.4%	10.3%	10.3%	
Indian River	-2.4%	-4.3%	-6.0%	-7.6%	-9.0%	
Florida Gateway	5.1%	6.6%	8.0%	9.6%	11.2%	
Lake Sumter	5.2%	4.1%	3.2%	2.2%	1.3%	
State College Florida	4.8%	7.0%	6.3%	10.2%	9.7%	
Miami Dade	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%	
North Florida	0.7%	1.5%	2.2%	2.2%	2.3%	
Northwest Florida	-5.9%	-7.7%	-9.2%	-10.5%	-11.6%	
Palm Beach	-1.0%	0.3%	2.5%	4.8%	7.1%	
Pasco Hernando	0.3%	0.1%	-0.1%	-0.2%	-0.3%	
Pensacola	9.1%	10.2%	10.1%	9.0%	7.9%	
Polk	1.1%	0.9%	0.8%	0.8%	0.9%	
St Johns River	0.5%	2.0%	3.8%	5.6%	7.6%	
St Petersburg	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	
Santa Fe	0.3%	-0.3%	-0.7%	-0.9%	-1.2%	
Seminole	2.3%	2.7%	4.9%	7.1%	9.2%	
South Florida	-7.7%	-7.7%	-7.4%	-7.1%	-6.9%	
Tallahassee	2.7%	6.2%	9.5%	13.0%	16.3%	
Valencia	4.6%	5.8%	6.9%	7.8%	8.6%	
System	1.6%	2.0%	2.7%	3.4%	4.0%	

Comparison of Florida College System (FCS) FTE Enrollment



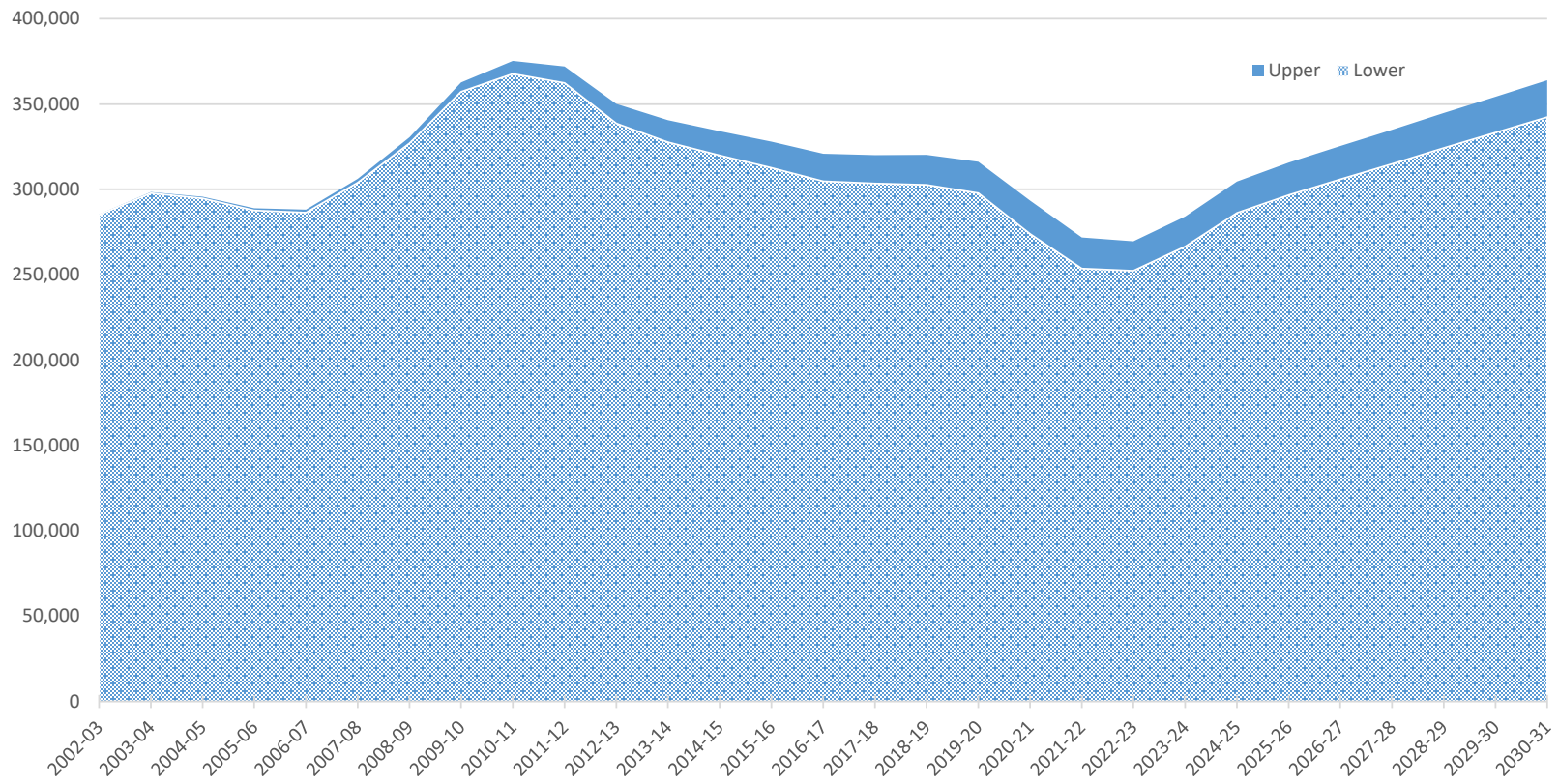
Total FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual			Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
Eastern Florida	10,731	10,796	10,782	9,942	8,940	8,987	9,607	10,303	10,585	11,006	11,442	11,887	12,337	12,788
Broward	28,626	28,335	27,104	24,405	21,863	21,276	22,124	23,132	23,851	24,420	24,964	25,490	26,005	26,512
Central Florida	5,100	5,145	4,976	4,515	4,021	4,098	4,372	4,652	4,772	4,947	5,130	5,317	5,512	5,706
Chipola	1,439	1,475	1,387	1,350	1,276	1,323	1,339	1,470	1,488	1,539	1,590	1,641	1,692	1,742
Daytona	11,406	11,118	11,044	10,245	9,539	9,716	9,945	10,925	11,470	11,837	12,222	12,619	13,017	13,418
FL SouthWestern	11,104	11,115	10,812	9,802	9,299	9,195	9,245	9,457	9,886	9,961	10,011	10,039	10,053	10,056
Fla SC at Jax	16,808	16,908	17,157	15,457	14,172	13,773	15,000	16,477	16,972	17,482	18,008	18,548	19,106	19,679
Florida Keys	714	708	764	789	815	839	936	995	1,038	1,100	1,166	1,229	1,295	1,356
Gulf Coast	3,585	3,284	3,189	3,004	3,009	3,155	3,326	3,632	3,813	3,984	4,158	4,334	4,512	4,692
Hillsborough	20,010	20,466	20,702	19,539	18,737	19,136	17,542	20,404	21,071	21,418	21,738	22,044	22,329	22,606
Indian River	13,318	12,786	12,428	10,860	10,150	10,368	10,760	11,256	11,431	11,688	11,965	12,256	12,548	12,839
Florida Gateway	2,336	2,415	2,395	2,182	1,993	2,062	2,085	2,281	2,421	2,502	2,583	2,664	2,750	2,833
Lake Sumter	3,111	3,250	3,315	3,189	2,834	3,076	3,402	4,120	4,714	4,948	5,200	5,461	5,735	6,024
State College FL	6,901	6,684	6,661	6,427	5,844	5,790	5,862	6,018	6,560	6,746	6,748	7,046	7,055	7,070
Miami Dade	48,188	47,486	45,393	41,113	40,273	39,745	44,161	48,057	48,055	48,538	49,022	49,513	50,008	50,510
North Florida	866	846	840	775	805	770	858	855	899	951	989	1,009	1,029	1,048
Northwest Fla	3,889	3,829	3,799	3,414	3,052	3,212	3,499	3,503	3,724	3,879	4,040	4,205	4,369	4,536
Palm Beach State	21,117	21,131	20,703	18,847	16,208	15,839	16,563	17,913	18,716	19,338	19,955	20,574	21,189	21,801
Pasco-Hernando	7,654	7,580	7,676	6,911	6,073	6,039	6,447	6,564	6,694	6,829	6,968	7,113	7,257	7,397
Pensacola	7,220	7,258	7,061	6,299	5,983	5,511	5,923	6,740	7,370	8,028	8,687	9,342	10,000	10,660
Polk	6,533	6,605	6,655	6,082	5,474	5,190	5,990	6,139	6,328	6,549	6,780	7,021	7,268	7,513
St. Johns River	4,535	4,589	4,657	4,396	4,040	3,933	4,325	4,751	4,894	5,111	5,340	5,571	5,806	6,048
St. Petersburg	18,568	18,601	18,290	16,836	15,311	14,674	14,810	14,750	15,027	15,147	15,252	15,326	15,404	15,482
Santa Fe	11,246	11,084	10,963	9,879	9,552	9,586	10,112	10,348	10,617	10,883	11,158	11,443	11,722	12,004
Seminole State	12,650	12,858	12,913	12,083	10,893	10,124	10,389	11,149	11,613	12,130	12,674	13,235	13,824	14,443
South Florida	2,362	2,371	2,382	2,322	2,285	2,387	2,566	2,525	2,633	2,732	2,825	2,922	3,017	3,096
Tallahassee	9,200	9,079	8,954	8,596	9,044	8,986	9,649	10,607	10,905	11,442	11,980	12,530	13,081	13,639
Valencia	30,827	32,502	33,276	34,235	30,430	30,851	33,307	35,583	38,256	40,340	42,391	44,419	46,435	48,460
SYSTEM	320,043	320,302	316,276	293,493	271,916	269,641	284,141	304,604	315,803	325,475	334,986	344,798	354,355	363,958
Number of Colleges Over Pre-Covid Enrollment							5	7	14	16	18	22	23	23
Number of Colleges Under Pre-Covid Enrollment							23	21	14	12	10	6	5	5

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years

Last Conference-Number of Colleges Over Pre-Covid Enrollment	8	10	14	15	18	20	
Last Conference-Number of Colleges Under Pre-Covid Enrollment	20	18	14	13	10	8	

Comparison of Florida College System (FCS) FTE Enrollment: Total, Lower, and Upper



Lower FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual			Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
Eastern Florida	10,031	9,957	9,854	8,881	7,932	8,083	8,700	9,366	9,621	10,005	10,401	10,805	11,214	11,624
Broward	27,438	27,047	25,753	22,972	20,630	20,160	21,045	21,998	22,681	23,222	23,738	24,239	24,729	25,211
Central Florida	4,755	4,806	4,657	4,198	3,728	3,817	4,100	4,342	4,455	4,617	4,788	4,963	5,145	5,326
Chipola	1,317	1,339	1,241	1,194	1,128	1,192	1,204	1,341	1,357	1,403	1,450	1,496	1,543	1,588
Daytona	10,541	10,172	10,092	9,255	8,657	8,861	9,074	9,951	10,450	10,784	11,135	11,497	11,859	12,224
FL SouthWestern	10,513	10,529	10,245	9,159	8,720	8,703	8,717	8,890	9,319	9,390	9,437	9,463	9,476	9,479
Fla SC at Jax	15,119	15,220	15,424	13,686	12,566	12,285	13,448	14,850	15,296	15,755	16,229	16,716	17,220	17,736
Florida Keys	692	695	747	749	765	792	876	929	968	1,026	1,088	1,147	1,208	1,265
Gulf Coast	3,461	3,153	3,074	2,876	2,876	3,027	3,211	3,506	3,680	3,845	4,013	4,183	4,355	4,528
Hillsborough	20,010	20,466	20,702	19,539	18,737	19,109	17,468	20,319	20,977	21,323	21,642	21,946	22,230	22,506
Indian River	11,829	11,261	10,922	9,355	8,800	9,132	9,560	10,006	10,162	10,390	10,637	10,896	11,155	11,414
Florida Gateway	2,276	2,332	2,303	2,088	1,898	1,954	1,967	2,130	2,260	2,336	2,411	2,487	2,567	2,644
Lake Sumter	3,065	3,194	3,206	3,069	2,704	2,956	3,251	3,895	4,457	4,678	4,916	5,163	5,422	5,695
State College FL	6,469	6,252	6,263	5,976	5,409	5,349	5,393	5,541	6,040	6,208	6,209	6,508	6,520	6,537
Miami Dade	46,336	45,589	43,229	38,655	37,839	37,339	41,692	45,521	45,519	45,976	46,435	46,901	47,367	47,844
North Florida	853	830	815	733	777	743	827	831	860	882	905	925	944	963
Northwest Fla	3,585	3,503	3,466	3,087	2,757	2,953	3,251	3,227	3,430	3,573	3,722	3,874	4,025	4,179
Palm Beach State	20,392	20,324	19,841	17,940	15,321	14,983	15,754	17,083	17,864	18,458	19,047	19,638	20,223	20,806
Pasco-Hernando	7,287	7,213	7,285	6,553	5,726	5,712	6,122	6,300	6,424	6,554	6,687	6,826	6,964	7,098
Pensacola	6,881	6,847	6,643	5,871	5,552	5,150	5,577	6,376	7,005	7,662	8,319	8,973	9,630	10,288
Polk	5,786	5,844	5,892	5,305	4,755	4,491	5,335	5,524	5,695	5,893	6,102	6,318	6,541	6,760
St. Johns River	4,340	4,376	4,423	4,157	3,798	3,716	4,125	4,541	4,641	4,828	5,037	5,251	5,469	5,693
St. Petersburg	15,857	15,888	15,659	14,216	12,945	12,458	12,607	12,508	12,729	12,831	12,920	12,983	13,047	13,113
Santa Fe	10,807	10,612	10,476	9,390	9,091	9,180	9,730	9,917	10,176	10,430	10,694	10,967	11,235	11,504
Seminole State	11,754	11,888	11,931	11,145	10,045	9,294	9,478	10,156	10,614	11,121	11,653	12,205	12,787	13,397
South Florida	2,255	2,256	2,280	2,209	2,170	2,280	2,468	2,421	2,526	2,620	2,709	2,800	2,889	2,965
Tallahassee	9,188	9,062	8,924	8,562	9,008	8,955	9,573	10,426	10,701	11,217	11,738	12,264	12,793	13,326
Valencia	30,655	32,045	32,470	33,140	29,326	29,727	32,051	34,300	36,838	38,848	40,823	42,778	44,722	46,674
SYSTEM	303,491	302,701	297,818	273,959	253,658	252,399	266,602	286,195	296,745	305,875	314,885	324,212	333,279	342,387
Number of Colleges Over Pre-Covid Enrollment							5	8	12	15	18	22	22	23
Number of Colleges Under Pre-Covid Enrollment							23	20	16	13	10	6	6	5

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years

Last Conference-Number of Colleges Over Pre-Covid Enrollment	7	9	11	15	18	19	
Last Conference-Number of Colleges Under Pre-Covid Enrollment	21	19	17	13	10	9	

Upper FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual			Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
Eastern Florida	700	839	928	1,060	1,009	904	907	937	964	1,001	1,041	1,082	1,123	1,164
Broward	1,188	1,288	1,351	1,434	1,232	1,116	1,079	1,135	1,170	1,198	1,226	1,251	1,276	1,301
Central Florida	344	339	320	317	293	281	272	310	317	330	342	354	367	380
Chipola	121	135	146	156	149	131	135	130	131	136	140	145	149	154
Daytona	865	946	951	990	882	855	871	974	1,020	1,053	1,087	1,122	1,158	1,194
FL SouthWestern	591	586	568	643	579	493	529	567	567	571	574	576	577	577
Fla SC at Jax	1,689	1,688	1,732	1,771	1,606	1,487	1,552	1,627	1,676	1,727	1,779	1,832	1,886	1,943
Florida Keys	22	13	16	40	50	47	60	66	70	74	78	82	87	91
Gulf Coast	124	131	115	128	133	128	115	126	133	139	145	151	157	164
Hillsborough*	0	0	0	0	0	27	74	85	94	95	96	98	99	100
Indian River	1,489	1,525	1,507	1,505	1,350	1,236	1,199	1,250	1,269	1,298	1,328	1,360	1,393	1,425
Florida Gateway	59	83	92	95	95	108	118	152	161	166	172	177	183	189
Lake Sumter	46	56	109	120	130	120	151	225	257	270	284	298	313	329
State College FL	432	432	398	451	435	441	469	477	520	538	539	538	535	533
Miami Dade	1,852	1,897	2,164	2,457	2,434	2,406	2,469	2,536	2,536	2,562	2,587	2,612	2,641	2,666
North Florida	12	16	25	42	28	27	31	24	39	69	84	84	85	85
Northwest Fla	303	325	333	327	295	259	248	276	294	306	318	331	344	357
Palm Beach State	725	807	862	907	887	856	809	830	852	880	908	936	966	995
Pasco-Hernando	367	367	390	358	347	328	325	265	270	275	281	287	293	299
Pensacola	339	411	418	428	431	361	346	364	365	366	368	369	370	372
Polk	748	761	763	777	719	699	656	614	633	656	678	703	727	753
St. Johns River	195	213	234	239	242	217	200	209	253	283	303	320	337	355
St. Petersburg	2,711	2,713	2,632	2,620	2,367	2,217	2,203	2,242	2,298	2,316	2,332	2,343	2,357	2,369
Santa Fe	439	472	487	489	461	406	382	431	441	453	464	476	487	500
Seminole State	896	970	982	938	848	831	912	992	999	1,009	1,021	1,030	1,037	1,046
South Florida	108	115	101	113	115	107	98	104	107	112	116	122	128	131
Tallahassee	12	17	30	35	36	31	76	181	204	225	242	266	288	313
Valencia	173	457	806	1,095	1,105	1,124	1,256	1,283	1,418	1,492	1,568	1,641	1,713	1,786
SYSTEM	16,552	17,601	18,458	19,534	18,258	17,241	17,539	18,409	19,058	19,600	20,101	20,586	21,076	21,571
Number of Colleges Over Pre-Covid Enrollment							11	13	15	17	18	21	21	22
Number of Colleges Under Pre-Covid Enrollment							17	15	13	11	10	7	7	6

*Hillsborough did not have upper FTE enrollment in the Pre-Covid years

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years

Last Conference-Number of Colleges Over Pre-Covid Enrollment	13	15	18	18	20	21	
Last Conference-Number of Colleges Under Pre-Covid Enrollment	15	13	10	10	8	7	



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
August 8, 2025 MEETING PACKET**

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION

2024-25 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	DEV ED EAP	EPI	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	ADULT BASIC	LTRCY EAP	ADULT SEC	GED PREP	ASB	TOTAL
EFSC	937.3	6596	2046.2	244.6	0	2.8	475.9	0	0	0	0	0	0	0	10302.8
BROW	1134.7	13713.2	7330.6	161.2	457.1	3.1	246	7.9	0	28	49.8	0	0.8	0	23132.4
CFLA	309.5	2714.6	1345.7	107.4	11.2	0	148.4	0	0	13.8	0	0	1.2	0	4651.8
CHIP	129.7	863.1	198.7	8.8	0	0	270	0	0	0	0	0	0	0	1470.3
DAYT	973.9	5968.3	2242.2	175.4	0	0	733.2	129.2	504.1	52.8	110.5	0	34.8	0.6	10925
FSW	566.5	7424.8	1287.5	107.5	21.9	0	48.3	0	0	0	0	0	0	0	9456.5
FJAX	1626.6	9192.1	3583.2	741.3	0	2.4	908.2	0	0	38.3	362.7	0.7	16.1	5	16476.6
FKEY	65.9	476.6	293.3	11.1	0	0	65.2	5.7	77.1	0	0	0	0	0	994.9
GULF	126.3	2693.2	559.8	56.3	0	0	196.7	0	0	0	0	0	0	0	3632.3
HILL	85.1	12256.2	5431.7	581.4	312.3	10.8	280.1	124.3	1321.8	0	0	0	0	0	20403.7
INDR	1249.6	6491.1	2456.4	69.9	0	4.7	490.6	22.7	141.3	54.2	272.5	0	3	0	11256
FGC	151.7	1304.9	429.8	38.7	0	7.7	341.2	0	0	5.7	0	0	1.7	0	2281.4
LSSC	224.7	3102.8	697.7	94.5	0	0	0	0	0	0	0	0	0	0	4119.7
SCF	476.6	4745.3	668.3	111.9	15.5	0	0	0	0	0	0	0	0	0	6017.6
MIAM	2536.4	36078.3	4848.3	287.4	1093.1	112.6	655.6	4.4	0	135.7	2304.4	0	1.1	0	48057.3
NFLA	23.7	637.6	104.7	8	0	0	81.1	0	0	0	0	0	0	0	855.1
NWFC	276.1	2391.6	570.8	46.4	0	0	217.6	0.1	0.6	0	0	0	0	0	3503.2
PALM	829.7	14060.6	1521.9	216	189.6	12.3	836.8	25.8	220	0	0	0	0	0	17912.7
PASC	264.6	4033.7	1976.8	13.6	0	11.3	264.1	0	0	0	0	0	0	0	6564.1
PENS	364.1	4423.8	1376.5	205.4	0	0	370.5	0	0	0	0	0	0	0	6740.3
POLK	614.4	3714.9	1516.3	110.6	11.2	8.5	162.9	0	0	0	0	0	0	0	6138.8
ST.J	209.3	3471.7	901.9	26.8	0	6.9	116.4	0	0	11.6	0	0	5.9	0	4750.5
ST.P	2241.9	8090.2	3863.1	317.6	37.3	0	181.2	0	18.6	0	0	0	0	0	14749.9
SANF	430.5	6385.6	2303.9	204.3	4.5	0	263.8	87.7	568.2	38.1	59.2	0	1	1.1	10347.9
SEMI	992.2	6528.1	2656.8	169.3	6.9	38.8	289.8	13.6	173.8	27.9	228.2	0	14.5	8.7	11148.6
SFLA	104	1466	254.6	16.8	0	0	343.1	7.1	89.8	122.7	89.5	0	31.3	0	2524.9
TALL	181	8029.8	1653.5	136.5	0	0	344.5	49.1	174.4	20.7	14.7	0	3	0	10607.2
VALE	1282.9	23835.9	9158.9	794.9	180.6	49.7	279.9	0	0	0	0	0	0	0	35582.8
SYST	18408.9	200690	61279.1	5063.6	2341.2	271.6	8611.1	477.6	3289.7	549.5	3491.5	0.7	114.4	15.4	304604.3

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2024-25 FTE-2A

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	938	6612	2051	241	2	396	0	0	0	0	10240
BROW	1127	13735	7348	624	3	281	5	59	0	0	23182
CFLA	311	2718	1353	119	0	140	0	15	2	0	4658
CHIP	128	868	200	9	0	254	0	0	0	0	1459
DAYT	970	5975	2231	174	1	716	637	180	37	1	10922
FSW	574	7505	1292	130	0	43	0	0	0	0	9544
FJAX	1636	9125	3591	748	3	837	0	415	16	8	16379
FKEY	64	521	253	10	0	63	83	0	0	0	994
GULF	128	2735	564	57	0	197	0	0	0	0	3681
HILL	85	11188	5047	823	12	166	1441	0	0	0	18762
INDR	1249	6503	2461	67	5	568	164	468	6	0	11491
FGC	152	1316	433	41	6	336	0	3	1	0	2288
LSSC	225	3066	690	94	0	0	0	0	0	0	4075
SCF	469	4770	671	130	0	0	0	0	0	0	6040
MIAM	2789	35575	4838	1364	98	2100	7	2179	1	1	48952
NFLA	28	638	106	8	0	74	0	0	0	0	854
NWFC	278	2409	584	47	0	243	0	0	0	0	3561
PALM	887	14423	1532	406	13	849	238	0	0	0	18348
PASC	266	3963	1854	79	12	235	0	0	0	0	6409
PENS	365	4445	1386	212	0	366	0	0	0	0	6774
POLK	555	2866	1438	126	10	181	0	0	0	0	5176
ST.J	210	3429	894	27	6	119	0	20	2	0	4707
ST.P	2258	8089	3891	357	0	187	81	0	0	0	14863
SANF	429	6401	2308	213	0	266	655	113	1	0	10386
SEMI	993	6567	2663	182	38	281	114	273	19	10	11140
SFLA	105	1449	293	17	0	347	107	410	18	0	2746
TALL	181	8029	1646	136	0	331	150	43	4	0	10520
VALE	1277	23856	9159	972	57	264	0	0	0	0	35585
SYST	18677	198776	60777	7413	266	9840	3682	4178	107	20	303736

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2023-24 FTE3 ACTUAL	2024-25 FTE2A COLL ADJ ESTIMATE	FTE3 2024 TO FTE2A 2025 CHANGE	FTE3 2024 TO FTE2 2025 % CHANGE	2024-25 FTE3 ACTUAL	FTE3 2024 TO FTE3 2025 CHANGE	FTE3 2024 TO FTE3 2025 % CHANGE	FTE2A 2024 TO FTE3 2025 CHANGE	FTE2A 2024 TO FTE3 2025 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	9606.7	10240.0	633.3	6.6%	10302.8	696.1	7.2%	62.8	0.6%
BROW	22124.0	23182.0	1058.0	4.8%	23132.4	1008.4	4.6%	-49.6	-0.2%
CFLA	4371.7	4658.0	286.3	6.5%	4651.8	280.1	6.4%	-6.2	-0.1%
CHIP	1338.9	1459.0	120.1	9.0%	1470.3	131.4	9.8%	11.3	0.8%
DAYT	9945.4	10922.0	976.6	9.8%	10925.0	979.6	9.8%	3.0	0.0%
FSW	9245.3	9544.0	298.7	3.2%	9456.5	211.2	2.3%	-87.5	-0.9%
FJAX	14999.8	16379.0	1379.2	9.2%	16476.6	1476.8	9.8%	97.6	0.6%
FKEY	935.6	994.0	58.4	6.2%	994.9	59.3	6.3%	0.9	0.1%
GULF	3325.8	3681.0	355.2	10.7%	3632.3	306.5	9.2%	-48.7	-1.3%
HILL	17542.0	18762.0	1220.0	7.0%	20403.7	2861.7	16.3%	1641.7	8.8%
INDR	10759.5	11491.0	731.5	6.8%	11256.0	496.5	4.6%	-235.0	-2.0%
FGC	2084.6	2288.0	203.4	9.8%	2281.4	196.8	9.4%	-6.6	-0.3%
LSSC	3401.6	4075.0	673.4	19.8%	4119.7	718.1	21.1%	44.7	1.1%
SCF	5861.8	6040.0	178.2	3.0%	6017.6	155.8	2.7%	-22.4	-0.4%
MIAM	44160.9	48952.0	4791.1	10.8%	48057.3	3896.4	8.8%	-894.7	-1.8%
NFLA	857.6	854.0	-3.6	-0.4%	855.1	-2.5	-0.3%	1.1	0.1%
NWFC	3499.2	3561.0	61.8	1.8%	3503.2	4.0	0.1%	-57.8	-1.6%
PALM	16562.5	18348.0	1785.5	10.8%	17912.7	1350.2	8.2%	-435.3	-2.4%
PASC	6446.8	6409.0	-37.8	-0.6%	6564.1	117.3	1.8%	155.1	2.4%
PENS	5922.5	6774.0	851.5	14.4%	6740.3	817.8	13.8%	-33.7	-0.5%
POLK	5990.3	5176.0	-814.3	-13.6%	6138.8	148.5	2.5%	962.8	18.6%
ST.J	4325.0	4707.0	382.0	8.8%	4750.5	425.5	9.8%	43.5	0.9%
ST.P	14810.2	14863.0	52.8	0.4%	14749.9	-60.3	-0.4%	-113.1	-0.8%
SANF	10111.6	10386.0	274.4	2.7%	10347.9	236.3	2.3%	-38.1	-0.4%
SEMI	10389.3	11140.0	750.7	7.2%	11148.6	759.3	7.3%	8.6	0.1%
SFLA	2566.0	2746.0	180.0	7.0%	2524.9	-41.1	-1.6%	-221.1	-8.1%
TALL	9649.4	10520.0	870.6	9.0%	10607.2	957.8	9.9%	87.2	0.8%
VALE	33306.6	35585.0	2278.4	6.8%	35582.8	2276.2	6.8%	-2.2	0.0%
SYST	284140.6	303736.0	19595.4	6.9%	304604.3	20463.7	7.2%	868.3	0.3%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2023-24 FTE-3 ADOPTED BY EEC TO 2024-25 FTE-3**

	2023-24 FTE-3	2024-25 FTE-3	CHANGE	%CHANGE
EFSC	9607	10303	696	7.2%
BROW	22124	23132	1008	4.6%
CFLA	4372	4652	280	6.4%
CHIP	1339	1470	131	9.8%
DAYT	9945	10925	980	9.8%
FSW	9245	9457	211	2.3%
FJAX	15000	16477	1477	9.8%
FKEY	936	995	59	6.3%
GULF	3326	3632	307	9.2%
HILL	17542	20404	2862	16.3%
INDR	10760	11256	497	4.6%
FGC	2085	2281	197	9.4%
LSSC	3402	4120	718	21.1%
SCF	5862	6018	156	2.7%
MIAM	44161	48057	3896	8.8%
NFLA	858	855	-3	-0.3%
NWFC	3499	3503	4	0.1%
PALM	16563	17913	1350	8.2%
PASC	6447	6564	117	1.8%
PENS	5923	6740	818	13.8%
POLK	5990	6139	149	2.5%
ST.J	4325	4751	426	9.8%
ST.P	14810	14750	-60	-0.4%
SANF	10112	10348	236	2.3%
SEMI	10389	11149	759	7.3%
SFLA	2566	2525	-41	-1.6%
TALL	9649	10607	958	9.9%
VALE	33307	35583	2276	6.8%
SYST	284141	304604	20464	7.2%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2024-2025 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2024-25 FTE-3 TOTAL
Eastern Florida State College	937	6596	2046	245	3	476	0	0	0	0	10303
Broward College	1135	13713	7331	618	3	246	8	78	1	0	23132
College of Central Florida	310	2715	1346	119	0	148	0	14	1	0	4652
Chipola College	130	863	199	9	0	270	0	0	0	0	1470
Daytona State College	974	5968	2242	175	0	733	633	163	35	1	10925
Florida SouthWestern State College	567	7425	1288	129	0	48	0	0	0	0	9457
Florida State College at Jacksonville	1627	9192	3583	741	2	908	0	401	17	5	16477
The College of the Florida Keys	66	477	293	11	0	65	83	0	0	0	995
Gulf Coast State College	126	2693	560	56	0	197	0	0	0	0	3632
Hillsborough College	85	12256	5432	894	11	280	1446	0	0	0	20404
Indian River State College	1250	6491	2456	70	5	491	164	327	3	0	11256
Florida Gateway College	152	1305	430	39	8	341	0	6	2	0	2281
Lake-Sumter State College	225	3103	698	95	0	0	0	0	0	0	4120
State College of Florida, Manatee-Sarasota	477	4745	668	127	0	0	0	0	0	0	6018
Miami Dade College	2536	36078	4848	1381	113	656	4	2440	1	0	48057
North Florida College	24	638	105	8	0	81	0	0	0	0	855
Northwest Florida State College	276	2392	571	46	0	218	1	0	0	0	3503
Palm Beach State College	830	14061	1522	406	12	837	246	0	0	0	17913
Pasco-Hernando State College	265	4034	1977	14	11	264	0	0	0	0	6564
Pensacola State College	364	4424	1377	205	0	371	0	0	0	0	6740
Polk State College	614	3715	1516	122	9	163	0	0	0	0	6139
St. Johns River State College	209	3472	902	27	7	116	0	12	6	0	4751
St. Petersburg College	2242	8090	3863	355	0	181	19	0	0	0	14750
Santa Fe College	431	6386	2304	209	0	264	656	97	1	1	10348
Seminole State College of Florida	992	6528	2657	176	39	290	187	256	15	9	11149
South Florida State College	104	1466	255	17	0	343	97	212	31	0	2525
Tallahassee State College	181	8030	1654	137	0	345	224	35	3	0	10607
Valencia College	1283	23836	9159	976	50	280	0	0	0	0	35583
SYSTEM	18409	200690	61279	7405	272	8611	3767	4041	115	15	304604
% CHANGE 2024-25 OVER 2023-24	5.0%	6.6%	10.1%	6.0%	33.0%	2.4%	13.3%	12.3%	17.2%	-5.5%	7.2%

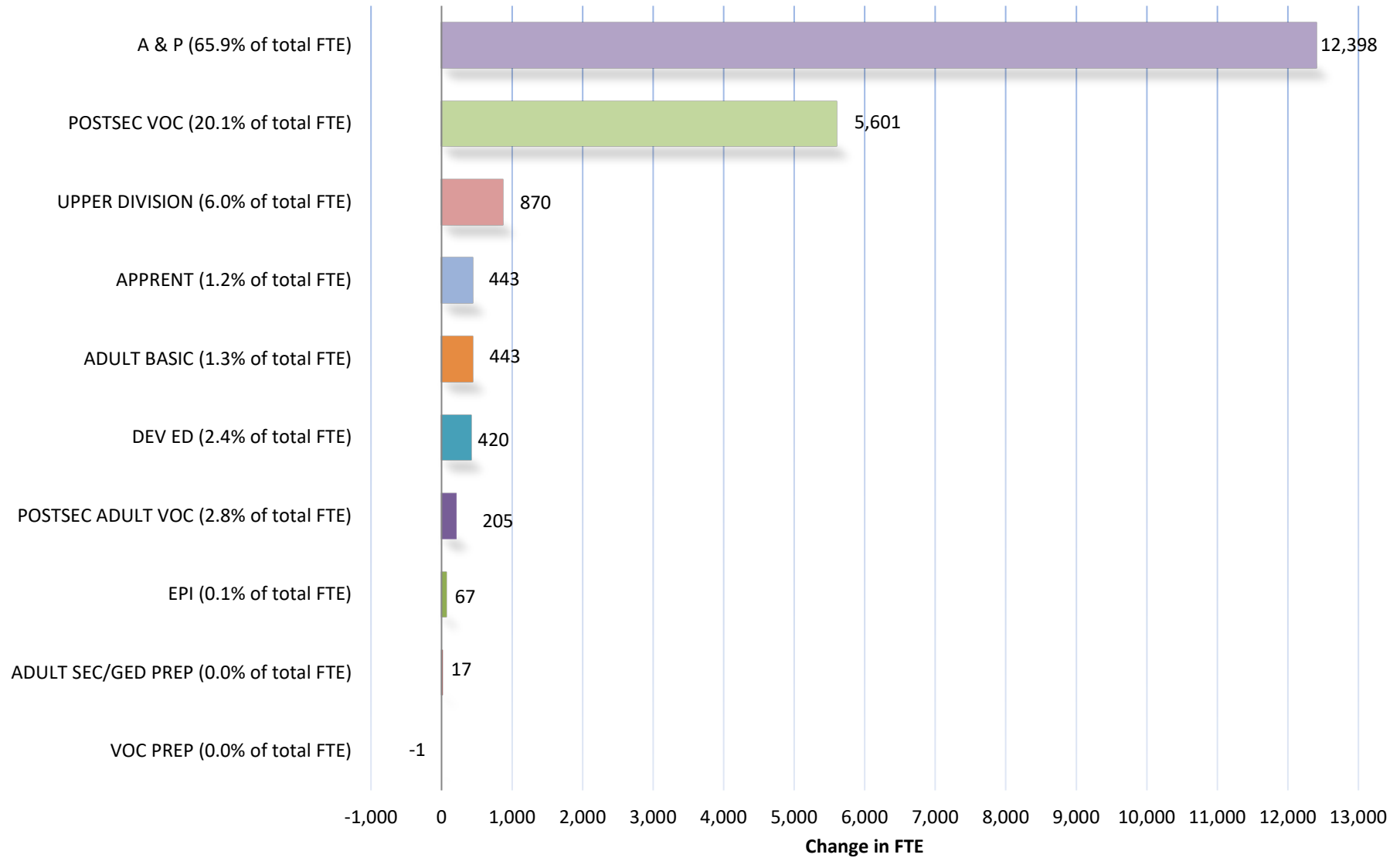
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THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2024-2025 FTE-3

CHANGE OVER 1-YEAR 2023-24 TO 2024-25	CHANGE OVER 2-YEAR 2022-23 TO 2024-25	CHANGE OVER 3-YEAR 2021-22 TO 2024-25	CHANGE OVER 4-YEAR 2020-21 TO 2024-25	CHANGE OVER 5-YEAR 2019-20 TO 2024-25	CHANGE OVER 6-YEAR 2018-19 TO 2024-25						
7.2%	9607	14.6%	8987	15.2%	8940	3.6%	9942	-4.4%	10782	-4.6%	10796
4.6%	22124	8.7%	21276	5.8%	21863	-5.2%	24405	-14.7%	27104	-18.4%	28335
6.4%	4372	13.5%	4098	15.7%	4021	3.0%	4515	-6.5%	4976	-9.6%	5145
9.8%	1339	11.1%	1323	15.2%	1276	8.9%	1350	6.0%	1387	-0.3%	1475
9.8%	9945	12.4%	9716	14.5%	9539	6.6%	10245	-1.1%	11044	-1.7%	11118
2.3%	9245	2.8%	9195	1.7%	9299	-3.5%	9802	-12.5%	10812	-14.9%	11115
9.8%	15000	19.6%	13773	16.3%	14172	6.6%	15457	-4.0%	17157	-2.6%	16908
6.3%	936	18.6%	839	22.1%	815	26.0%	789	30.3%	764	40.5%	708
9.2%	3326	15.1%	3155	20.7%	3009	20.9%	3004	13.9%	3189	10.6%	3284
16.3%	17542	6.6%	19136	8.9%	18737	4.4%	19539	-1.4%	20702	-0.3%	20466
4.6%	10760	8.6%	10368	10.9%	10150	3.7%	10860	-9.4%	12428	-12.0%	12786
9.4%	2085	10.7%	2062	14.5%	1993	4.5%	2182	-4.7%	2395	-5.5%	2415
21.1%	3402	33.9%	3076	45.4%	2834	29.2%	3189	24.3%	3315	26.8%	3250
2.7%	5862	3.9%	5790	3.0%	5844	-6.4%	6427	-9.7%	6661	-10.0%	6684
8.8%	44161	20.9%	39745	19.3%	40273	16.9%	41113	5.9%	45393	1.2%	47486
-0.3%	858	11.1%	770	6.2%	805	10.4%	775	1.8%	840	1.0%	846
0.1%	3499	9.1%	3212	14.8%	3052	2.6%	3414	-7.8%	3799	-8.5%	3829
8.2%	16563	13.1%	15839	10.5%	16208	-5.0%	18847	-13.5%	20703	-15.2%	21131
1.8%	6447	8.7%	6039	8.1%	6073	-5.0%	6911	-14.5%	7676	-13.4%	7580
13.8%	5923	22.3%	5511	12.7%	5983	7.0%	6299	-4.5%	7061	-7.1%	7258
2.5%	5990	18.3%	5190	12.2%	5474	0.9%	6082	-7.8%	6655	-7.1%	6605
9.8%	4325	20.8%	3933	17.6%	4040	8.1%	4396	2.0%	4657	3.5%	4589
-0.4%	14810	0.5%	14674	-3.7%	15311	-12.4%	16836	-19.4%	18290	-20.7%	18601
2.3%	10112	7.9%	9586	8.3%	9552	4.7%	9879	-5.6%	10963	-6.6%	11084
7.3%	10389	10.1%	10124	2.3%	10893	-7.7%	12083	-13.7%	12913	-13.3%	12858
-1.6%	2566	5.8%	2387	10.5%	2285	8.8%	2322	6.0%	2382	6.5%	2371
9.9%	9649	18.0%	8986	17.3%	9044	23.4%	8596	18.5%	8954	16.8%	9079
6.8%	33307	15.3%	30851	16.9%	30430	3.9%	34235	6.9%	33276	9.5%	32502
7.2%	284141	13.0%	269641	12.0%	271916	3.8%	293493	-3.7%	316276	-4.9%	320302
% CHANGE 2023-24 OVER 2022-23	5.4%	% CHANGE 2022-23 OVER 2021-22	-0.8%	% CHANGE 2021-22 OVER 2020-21	-7.4%	% CHANGE 2020-21 OVER 2019-20	-7.2%	% CHANGE 2019-20 OVER 2018-19	-1.3%		

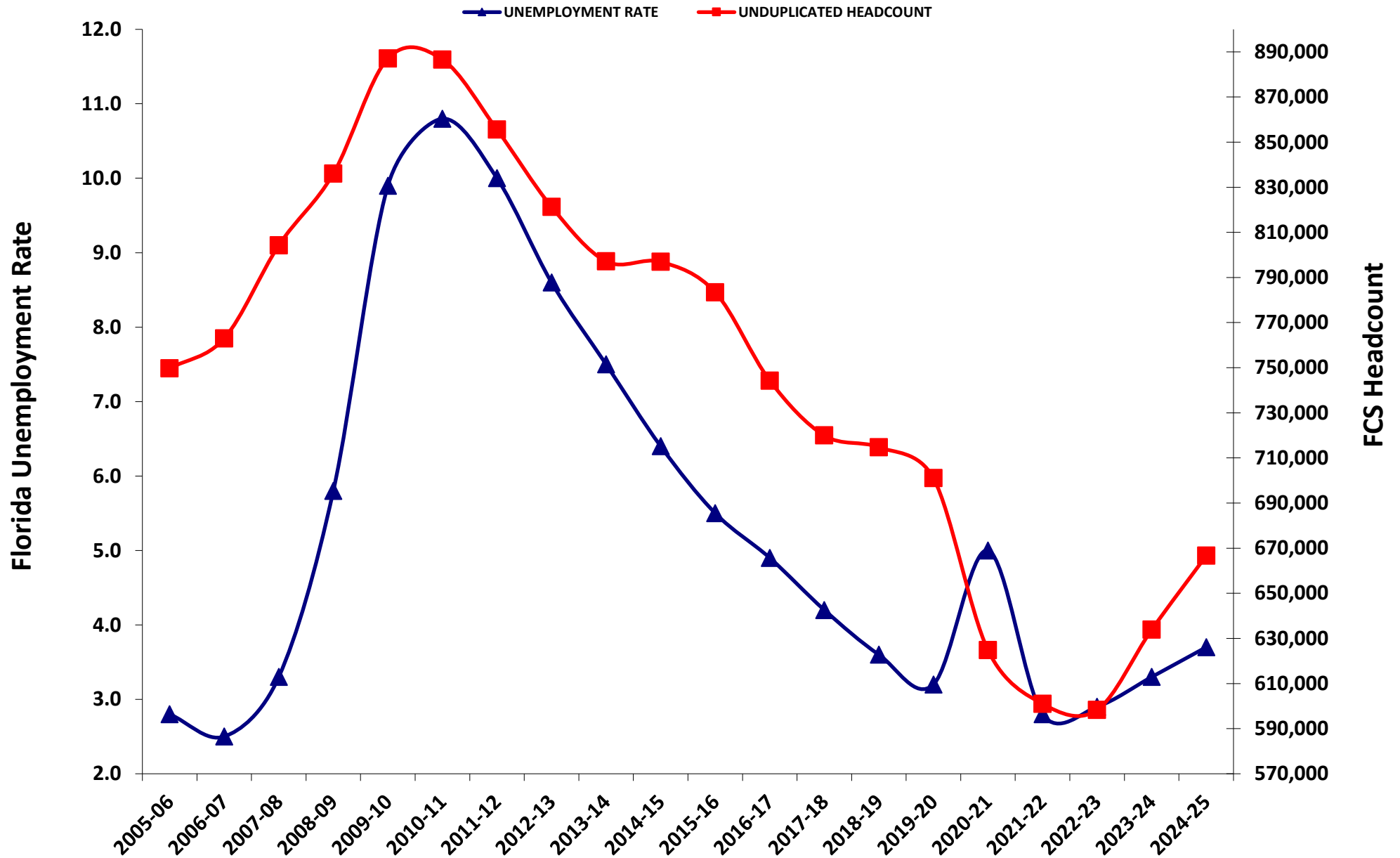
Florida College System

2024-25 FTE-3 Over 2023-24 FTE-3, Change in FTE by Program Area



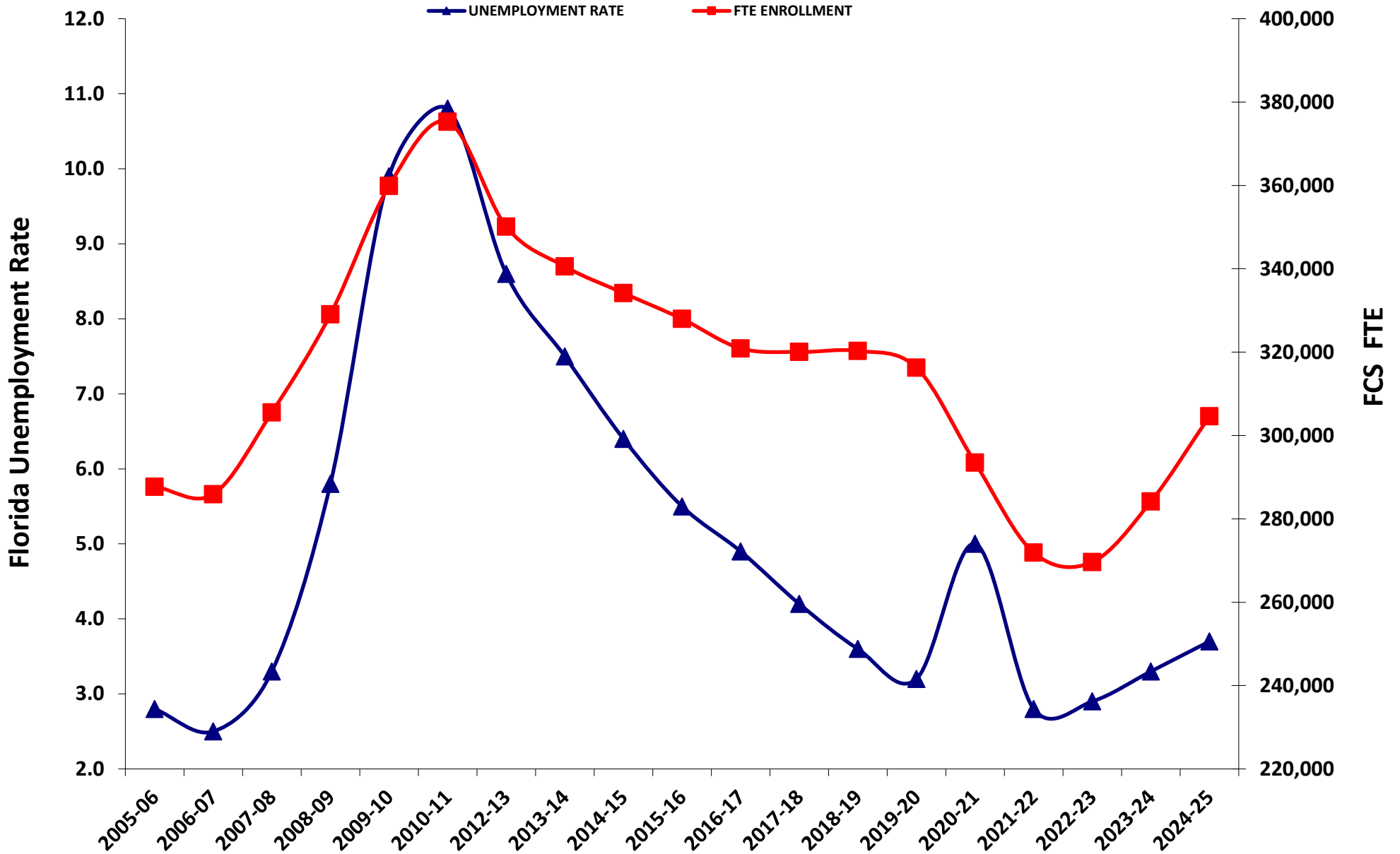
HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

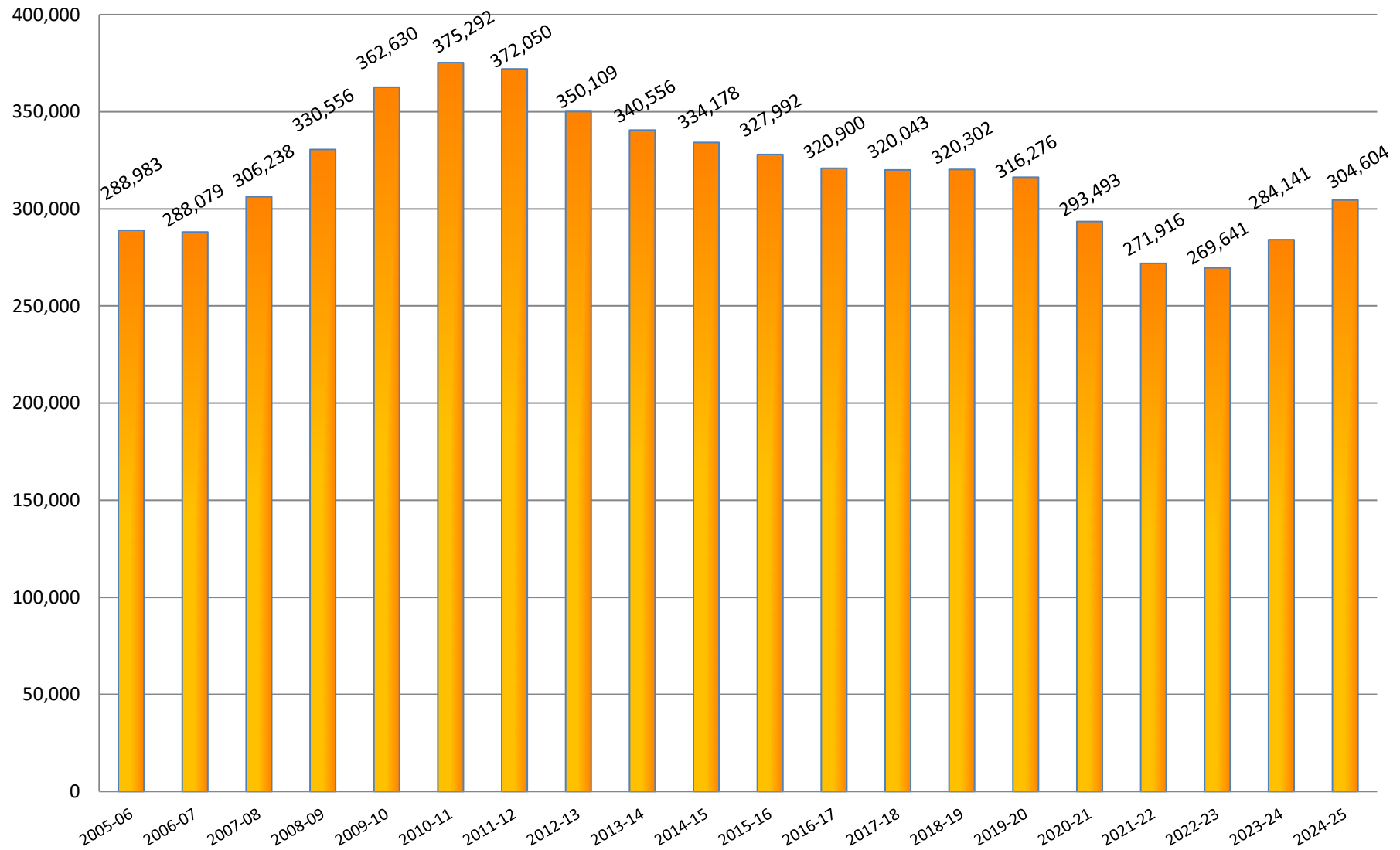


FTE ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment



Florida College System FTE History - Grand Total, All Programs

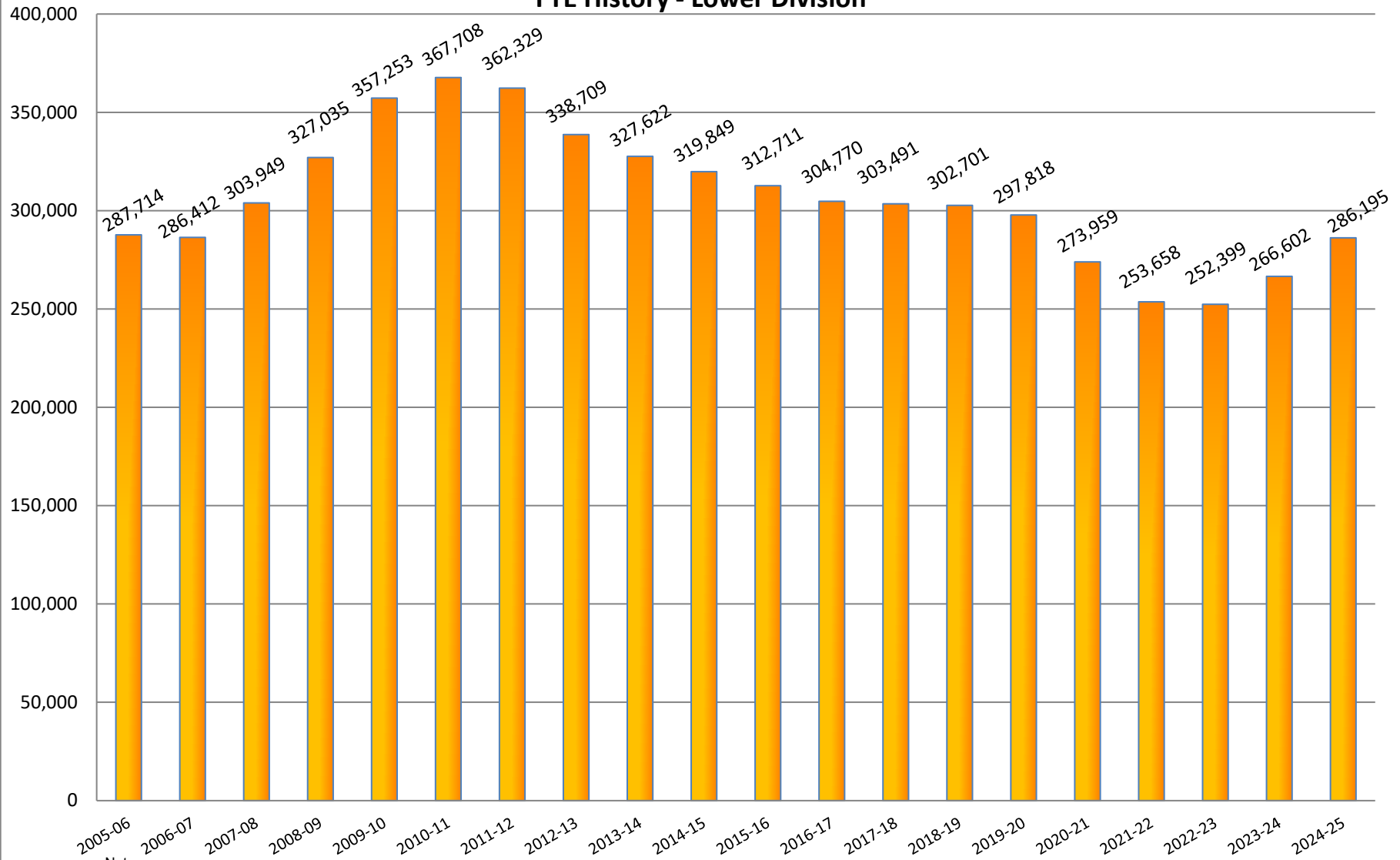


Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

Florida College System FTE History - Lower Division

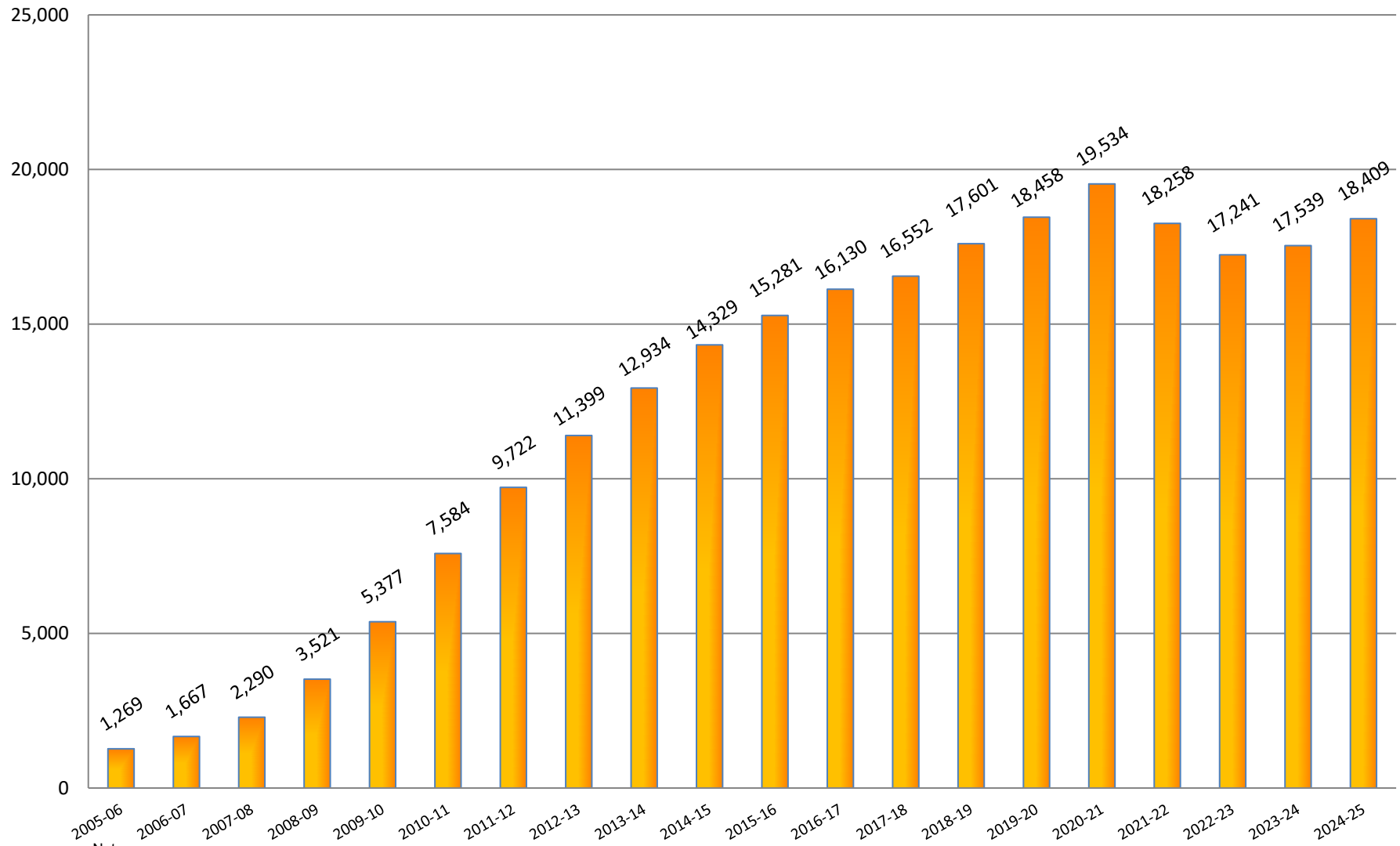


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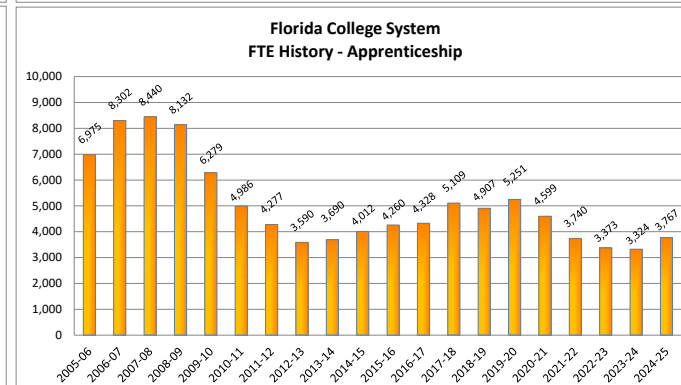
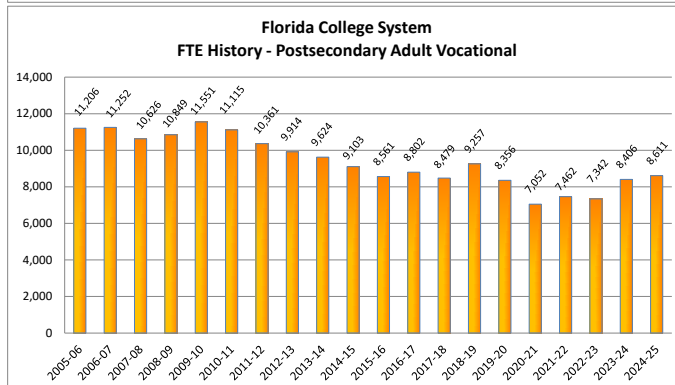
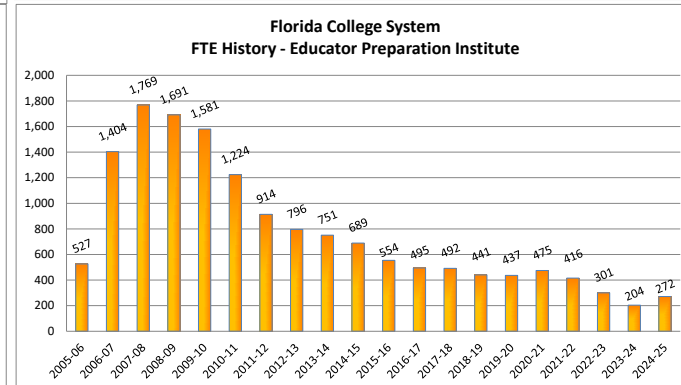
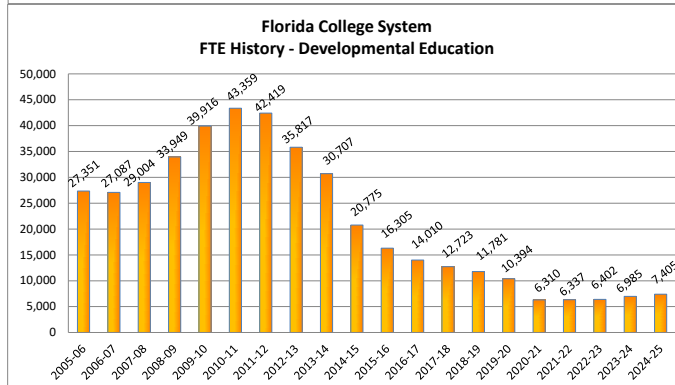
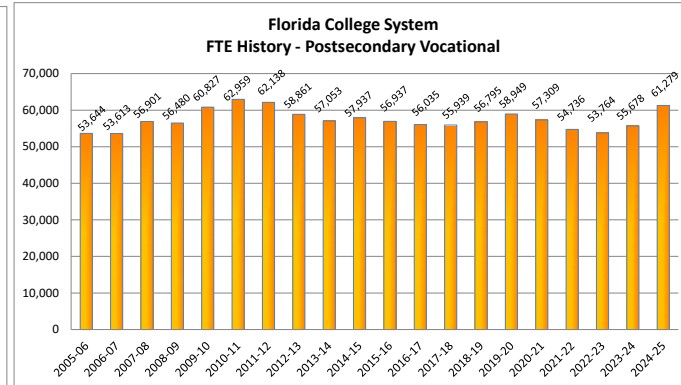
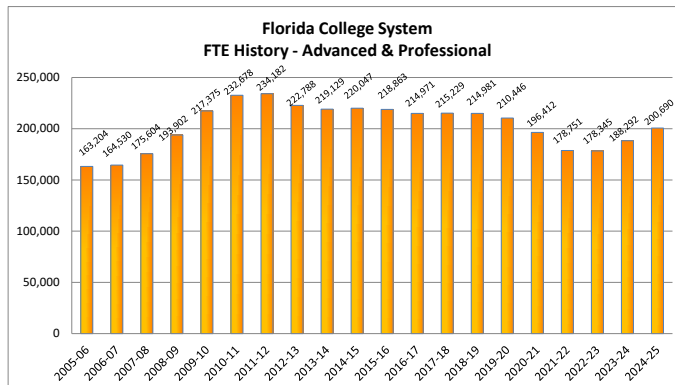
Florida College System FTE History - Upper Division



Notes:

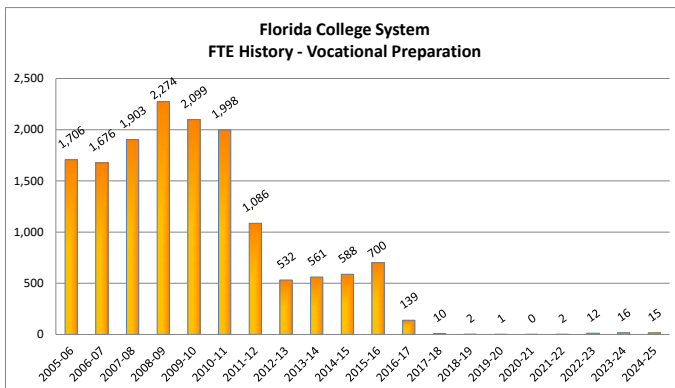
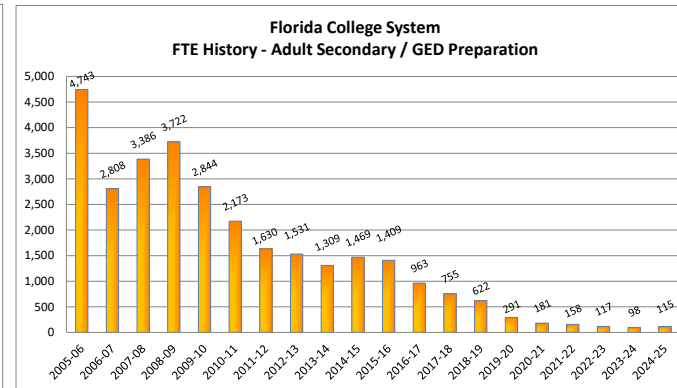
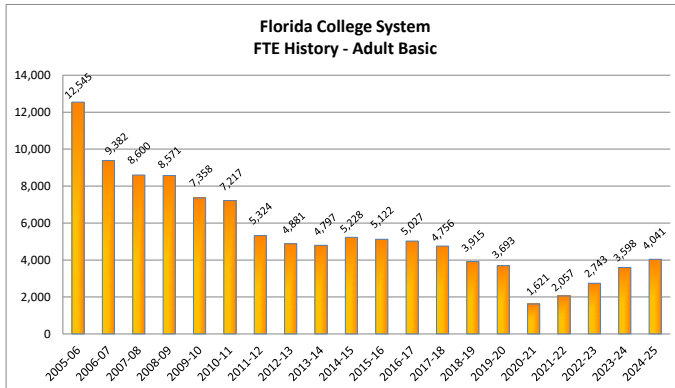
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THE FLORIDA COLLEGE SYSTEM HISTORICAL DATA

FTE HISTORY

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2024-25 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	937	6,596	2,046	245	3	476	0		0	0	0	9,366	10,303
BROW	1,135	13,713	7,331	618	3	246	8		78	1	0	21,998	23,132
CFLA	310	2,715	1,346	119	0	148	0		14	1	0	4,342	4,652
CHIP	130	863	199	9	0	270	0		0	0	0	1,341	1,470
DAYT	974	5,968	2,242	175	0	733	633		163	35	1	9,951	10,925
FSW	567	7,425	1,288	129	0	48	0		0	0	0	8,890	9,457
FJAX	1,627	9,192	3,583	741	2	908	0		401	17	5	14,850	16,477
FKEY	66	477	293	11	0	65	83		0	0	0	929	995
GULF	126	2,693	560	56	0	197	0		0	0	0	3,506	3,632
HILL	85	12,256	5,432	894	11	280	1,446		0	0	0	20,319	20,404
INDR	1,250	6,491	2,456	70	5	491	164		327	3	0	10,006	11,256
FGC	152	1,305	430	39	8	341	0		6	2	0	2,130	2,281
LSSC	225	3,103	698	95	0	0	0		0	0	0	3,895	4,120
SCF	477	4,745	668	127	0	0	0		0	0	0	5,541	6,018
MIAM	2,536	36,078	4,848	1,381	113	656	4		2,440	1	0	45,521	48,057
NFLA	24	638	105	8	0	81	0		0	0	0	831	855
NWFC	276	2,392	571	46	0	218	1		0	0	0	3,227	3,503
PALM	830	14,061	1,522	406	12	837	246		0	0	0	17,083	17,913
PASC	265	4,034	1,977	14	11	264	0		0	0	0	6,300	6,564
PENS	364	4,424	1,377	205	0	371	0		0	0	0	6,376	6,740
POLK	614	3,715	1,516	122	9	163	0		0	0	0	5,524	6,139
ST.J	209	3,472	902	27	7	116	0		12	6	0	4,541	4,751
ST.P	2,242	8,090	3,863	355	0	181	19		0	0	0	12,508	14,750
SANF	431	6,386	2,304	209	0	264	656		97	1	1	9,917	10,348
SEMI	992	6,528	2,657	176	39	290	187		256	15	9	10,156	11,149
SFLA	104	1,466	255	17	0	343	97		212	31	0	2,421	2,525
TALL	181	8,030	1,654	137	0	345	224		35	3	0	10,426	10,607
VALE	1,283	23,836	9,159	976	50	280	0		0	0	0	34,300	35,583
SYST	18,409	200,690	61,279	7,405	272	8,611	3,767		4,041	115	15	286,195	304,604

CCTCMIS: CO3F29C - 7/25/25 12:44pm

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2023-24 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	907	6,285	1,846	226	0	342	0		0	0	0	8,700	9,607
BROW	1,079	13,135	6,953	619	5	281	1		50	0	0	21,045	22,124
CFLA	272	2,589	1,257	115	0	124	0		13	2	0	4,100	4,372
CHIP	135	794	183	12	0	216	0		0	0	0	1,204	1,339
DAYT	871	5,380	2,095	151	0	716	544		153	34	0	9,074	9,945
FSW	529	8,271	279	123	0	44	0		0	0	0	8,717	9,245
FJAX	1,552	8,422	3,255	620	5	707	0		415	16	8	13,448	15,000
FKEY	60	441	286	11	0	57	82		0	0	0	876	936
GULF	115	2,463	543	40	0	166	0		0	0	0	3,211	3,326
HILL	74	10,443	4,742	723	14	231	1,314		0	0	0	17,468	17,542
INDR	1,199	6,257	2,257	43	2	566	103		329	5	0	9,560	10,760
FGC	118	1,239	392	38	4	291	0		3	0	0	1,967	2,085
LSSC	151	2,619	556	76	0	0	0		0	0	0	3,251	3,402
SCF	469	4,607	654	132	0	0	0		0	0	0	5,393	5,862
MIAM	2,469	32,808	4,526	1,271	37	1,132	0		1,914	2	2	41,692	44,161
NFLA	31	661	102	10	0	54	0		0	0	0	827	858
NWFC	248	2,356	594	57	0	244	0		0	0	0	3,251	3,499
PALM	809	12,980	1,426	365	12	735	236		0	0	0	15,754	16,563
PASC	325	3,929	1,820	125	10	235	2		0	0	0	6,122	6,447
PENS	346	3,898	1,169	177	0	332	0		0	0	0	5,577	5,923
POLK	656	3,583	1,432	122	18	180	0		0	0	0	5,335	5,990
ST_J	200	3,169	768	36	11	119	0		20	1	0	4,125	4,325
ST_P	2,203	8,011	3,923	351	0	187	137		0	0	0	12,607	14,810
SANF	382	6,348	2,230	238	0	265	594		55	1	0	9,730	10,112
SEMI	912	6,107	2,537	153	39	243	113		262	18	7	9,478	10,389
SFLA	98	1,643	0	17	0	343	99		348	18	0	2,468	2,566
TALL	76	7,491	1,491	124	0	330	101		35	1	0	9,573	9,649
VALE	1,256	22,364	8,364	1,010	48	266	0		0	0	0	32,051	33,307
YSYST	17,539	188,292	55,678	6,985	204	8,406	3,324		3,598	98	16	266,602	284,141

CCTCMIS: FTECOL, CO3F29C - 08/01/2024 2:29pm

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2022-23 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	904	5,799	1,733	194	0	358	0		0	0	0	8,083	8,987
BROW	1,116	12,769	6,514	616	11	227	22		1	0	0	20,160	21,276
CFLA	281	2,401	1,183	95	0	127	0		8	4	0	3,817	4,098
CHIP	131	817	183	5	0	187	0		0	0	0	1,192	1,323
DAYT	855	5,257	2,042	130	0	700	556		149	27	0	8,861	9,716
FSW	493	8,216	351	96	0	39	0		0	0	0	8,703	9,195
FJAX	1,487	7,855	3,045	397	9	637	0		335	9	0	12,285	13,773
FKEY	47	396	284	8	0	47	58		0	0	0	792	839
GULF	128	2,299	527	39	0	162	0		0	0	0	3,027	3,155
HILL	27	11,680	5,050	806	19	290	1,264		0	0	0	19,109	19,136
INDR	1,236	5,736	2,284	56	0	615	138		290	14	0	9,132	10,368
FGC	108	1,228	369	52	17	284	0		3	1	0	1,954	2,062
LSSC	120	2,435	473	49	0	0	0		0	0	0	2,956	3,076
SCF	441	4,578	609	158	4	0	0		0	0	0	5,349	5,790
MIAM	2,406	30,098	4,254	1,153	17	652	0		1,159	4	3	37,339	39,745
NFLA	27	570	114	8	0	50	0		0	0	0	743	770
NWFC	259	2,144	542	51	0	215	0		0	0	0	2,953	3,212
PALM	856	12,463	1,367	352	19	562	221		0	0	0	14,983	15,839
PASC	328	3,633	1,727	118	9	220	5		0	0	0	5,712	6,039
PENS	361	3,554	1,021	152	0	316	0		104	3	0	5,150	5,511
POLK	699	3,020	1,252	88	31	100	0		0	0	0	4,491	5,190
ST.J	217	2,817	738	36	20	84	0		20	2	0	3,716	3,933
ST.P	2,217	7,765	3,999	328	0	164	201		0	0	0	12,458	14,674
SANF	406	6,049	2,050	230	0	255	518		78	1	0	9,180	9,586
SEMI	831	5,681	2,667	132	67	188	241		269	40	9	9,294	10,124
SFLA	107	1,561	1	14	0	308	101		284	12	0	2,280	2,387
TALL	31	7,059	1,383	109	0	310	50		45	1	0	8,955	8,986
VALE	1,124	20,467	8,004	933	78	246	0		0	0	0	29,727	30,851
YSYST	17,241	178,345	53,764	6,402	301	7,342	3,373		2,743	117	12	252,399	269,641

CCTCMIS: FTECOL, CO3F29C - 07/26/23 10:51 AM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2021-22 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,009	5,652	1,708	176	0	395	0		0	0	0	7,932	8,940
BROW	1,232	13,260	6,547	621	26	176	1		0	0	0	20,630	21,863
CFLA	293	2,337	1,172	87	0	117	0		11	4	0	3,728	4,021
CHIP	149	764	207	6	0	151	0		0	0	0	1,128	1,276
DAYT	882	5,146	2,029	83	1	662	595		116	25	0	8,657	9,539
FSW	579	8,052	525	108	0	35	0		0	0	0	8,720	9,299
FJAX	1,606	8,142	3,180	320	17	700	0		200	8	0	12,566	14,172
FKEY	50	346	290	17	0	45	66		0	0	0	765	815
GULF	133	2,163	540	33	0	140	0		0	0	0	2,876	3,009
HILL	0	11,272	4,991	906	48	350	1,170		0	0	0	18,737	18,737
INDR	1,350	5,329	2,177	46	0	643	307		290	8	0	8,800	10,150
FGC	95	1,236	366	48	16	232	0		0	0	0	1,898	1,993
LSJC	130	2,222	435	47	0	0	0		0	0	0	2,704	2,834
SCF	435	4,615	606	162	26	0	0		0	0	0	5,409	5,844
MIAM	2,434	31,050	4,066	1,154	38	793	43		691	2	2	37,839	40,273
NFLA	28	559	153	8	0	56	0		0	0	0	777	805
NWFC	295	2,031	519	45	0	162	0		0	0	0	2,757	3,052
PALM	887	12,671	1,377	356	21	629	267		0	0	0	15,321	16,208
PASC	347	3,570	1,787	108	8	249	4		0	0	0	5,726	6,073
PENS	431	3,735	1,242	190	0	296	0		86	3	0	5,552	5,983
POLK	719	3,229	1,252	108	52	114	0		0	0	0	4,755	5,474
ST.J	242	2,826	795	41	31	88	0		16	1	0	3,798	4,040
ST.P	2,367	7,970	4,222	357	0	225	171		0	0	0	12,945	15,311
SANF	461	5,998	2,058	223	1	234	517		59	2	0	9,091	9,552
SEMI	848	6,021	2,801	155	74	182	411		310	91	0	10,045	10,893
SFLA	115	1,474	2	16	0	275	150		241	13	0	2,170	2,285
TALL	36	7,232	1,274	112	0	314	36		39	1	0	9,008	9,044
VALE	1,105	19,848	8,416	805	58	199	0		0	0	0	29,326	30,430
SYST	18,258	178,751	54,736	6,337	416	7,462	3,740		2,057	158	2	253,658	271,916

CCTCMIS: FTECOL, CO3F29C - 06/28/2022 11:10 AM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0	8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0	22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0	4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0	1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0	9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0	9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0	13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0	749	789
GULF	128	2,158	538	31	0	150	0		0	0	0	2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0	19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0	9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0	2,088	2,182
LSJC	120	2,553	453	63	0	0	0		0	0	0	3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0	5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0	38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0	733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0	3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0	17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0	6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0	5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0	5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0	4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0	14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0	9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0	11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0	2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0	8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0	33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0	273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0	9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0	25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0	4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0	1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1	10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0	10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0	15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0	747	764
GULF	115	2,319	579	44	9	124	0		0	0	0	3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0	20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0	10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0	2,303	2,395
LSJC	109	2,657	478	71	0	0	0		0	0	0	3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0	6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0	43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0	815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0	3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0	19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0	7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0	6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0	5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0	4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0	15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0	10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0	11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0	2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0	8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0	32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1	297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0	9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0	27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0	4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0	1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2	10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0	10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0	15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0	695	708
GULF	131	2,373	592	50	9	130	0		0	0	0	3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0	20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0	11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0	2,332	2,415
LSJC	56	2,600	509	86	0	0	0		0	0	0	3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0	6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0	45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0	830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0	3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0	20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0	7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0	6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0	5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0	4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0	15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0	10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0	11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0	2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0	9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0	32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2	302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0	10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0	27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0	4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0	1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3	10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0	10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0	15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0	692	714
GULF	124	2,613	633	64	21	130	0		0	0	0	3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0	20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0	11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0	2,276	2,336
LSJC	46	2,429	548	88	0	0	0		0	0	0	3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0	6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7	46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0	853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0	3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0	20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0	7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0	6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0	5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0	4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0	15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0	10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0	11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0	2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0	9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0	30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10	303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0	10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0	28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0	4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0	1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7	10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0	10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0	17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0	715	721
GULF	96	2,674	675	71	23	138	0		0	0	0	3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0	19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0	12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0	2,141	2,178
LSJC	54	2,210	625	82	0	0	0		0	0	0	2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0	6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132	45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0	837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0	3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0	19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0	7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0	6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0	5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0	4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0	16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0	10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0	11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0	2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0	9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0	29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139	304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0	10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0	29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0	4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0	1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5	10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0	9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0	17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0	715	715
GULF	85	2,799	717	74	27	153	0		0	0	0	3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0	20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50	12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0	1,954	1,981
LSJC	53	2,094	631	101	0	0	0		0	0	0	2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0	6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645	49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0	814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0	3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0	19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0	7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0	6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0	6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0	4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0	17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0	10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0	11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0	2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0	9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0	29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700	312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0	10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0	29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0	5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0	1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6	10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0	9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2	18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0	707	707
GULF	46	2,908	742	125	28	141	0		0	0	0	3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0	20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42	11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0	1,927	1,948
LSJC	43	2,002	622	112	9	0	0		0	0	0	2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0	7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538	51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0	806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0	4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0	19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0	7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0	7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0	6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0	4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0	18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0	10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0	12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0	2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0	9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0	29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588	319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0	11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0	29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0	5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2	1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12	11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0	9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7	20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0	776	776
GULF	55	2,982	748	271	34	164	2		0	0	0	4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0	19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45	11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0	2,064	2,078
LSJC	30	1,919	640	179	18	0	0		0	0	0	2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0	7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495	52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0	798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0	4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0	19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0	7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0	8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0	7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0	4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0	18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0	11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0	13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0	2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0	10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0	29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561	327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0	12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0	29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0	5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1	1,466	1,602
DAYT	854	6,460	2,227	962	1	761	328		687	158	11	11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0	9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14	21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0	837	837
GULF	43	3,021	911	307	32	186	5		1	0	0	4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0	20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0	12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0	2,160	2,167
LSJC	8	2,071	633	240	16	0	0		0	0	0	2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0	7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504	54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0	898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0	4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0	19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0	7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0	9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0	7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0	4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0	18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0	11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1	14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0	2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0	10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0	30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532	338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0	13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0	30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1	6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2	1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3	13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0	11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21	24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0	910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0	4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0	21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0	12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0	2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0	3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0	8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058	58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0	963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0	5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0	20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0	7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0	9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0	7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0	4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0	19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0	12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2	15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0	2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0	12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0	31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086	362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0	13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0	30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1	6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2	1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0	15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0	11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22	24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0	968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0	4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0	21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0	13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0	2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0	3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0	8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942	58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0	1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0	5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0	20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0	7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11	9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0	7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0	4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0	20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0	12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19	15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0	2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0	11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0	31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998	367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0	13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0	27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5	6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2	1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0	14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0	11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24	25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0	1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0	5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0	20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0	13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0	2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0	3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0	9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020	56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0	941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0	5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0	20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0	7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22	9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0	6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0	4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0	18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0	12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25	13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0	2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0	12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0	29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099	357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0	11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0	24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3	5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6	1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11	13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0	9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48	22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0	916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0	4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0	18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0	12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0	2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0	2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0	8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150	55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0	868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0	5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0	18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0	6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21	8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0	5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0	4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0	16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1	11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34	12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0	2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0	11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0	26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274	327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0	10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0	23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2	4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10	1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23	12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0	8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39	20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0	790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0	4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0	16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0	12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3	2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0	2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0	7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779	52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1	956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0	5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0	16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0	5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15	8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0	5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0	4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0	16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5	11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28	10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0	2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0	11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0	23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903	303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0	9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0	22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3	4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13	1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7	10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0	7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52	20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0	722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0	4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0	16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2	11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2	2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0	2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0	6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535	49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0	957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0	4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0	15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0	5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11	7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0	4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0	3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0	15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21	11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29	9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0	2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0	11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0	21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676	286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0	10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0	22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15	4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13	1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1	11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0	7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65	19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0	772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0	4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0	16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4	11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4	2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0	2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0	6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550	50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1	1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0	4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0	15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0	5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7	7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0	4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0	3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0	15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14	11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32	10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0	3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0	11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0	20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706	287,714	288,983

Daisy Date Entered: August 31, 2006

Source: 2005-2006 Student Data Base

Notes:

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	964.0	6775.0	2102.0	251.0	3.0	490.0	0.0	0.0	0.0	0.0	10585.0
Broward	1147.0	13865.0	7412.0	625.0	3.0	249.0	8.0	79.0	1.0	0.0	23389.0
Central Florida	317.0	2785.0	1381.0	122.0	0.0	152.0	0.0	14.0	1.0	0.0	4772.0
Chipola	131.0	873.0	201.0	9.0	0.0	274.0	0.0	0.0	0.0	0.0	1488.0
Daytona	985.0	6035.0	2267.0	178.0	0.0	741.0	641.0	166.0	36.0	0.0	11049.0
FL SouthWestern	567.0	7429.0	1288.0	129.0	0.0	48.0	0.0	0.0	0.0	0.0	9461.0
Fla SC at Jax	1664.0	9404.0	3666.0	759.0	2.0	928.0	0.0	412.0	18.0	5.0	16858.0
Florida Keys	70.0	506.0	311.0	12.0	0.0	69.0	88.0	0.0	0.0	0.0	1056.0
Gulf Coast	130.0	2773.0	576.0	58.0	0.0	202.0	0.0	0.0	0.0	0.0	3739.0
Hillsborough	83.0	11899.0	5274.0	868.0	10.0	272.0	1404.0	0.0	0.0	0.0	19810.0
Indian River	1269.0	6590.0	2493.0	71.0	5.0	500.0	167.0	333.0	3.0	0.0	11431.0
Florida Gateway	154.0	1325.0	436.0	39.0	8.0	347.0	0.0	6.0	2.0	0.0	2317.0
Lake Sumter	241.0	3318.0	746.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	4406.0
State College FL	470.0	4679.0	659.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	5934.0
Miami Dade	2649.0	37677.0	5062.0	1442.0	117.0	684.0	5.0	2551.0	1.0	0.0	50188.0
North Florida	24.0	648.0	106.0	8.0	0.0	82.0	0.0	0.0	0.0	0.0	868.0
Northwest Fla	294.0	2542.0	606.0	49.0	0.0	232.0	1.0	0.0	0.0	0.0	3724.0
Palm Beach State	840.0	14234.0	1542.0	411.0	12.0	847.0	249.0	0.0	0.0	0.0	18135.0
Pasco-Hernando	270.0	4112.0	2016.0	14.0	12.0	270.0	0.0	0.0	0.0	0.0	6694.0
Pensacola	360.0	4378.0	1363.0	204.0	0.0	366.0	0.0	0.0	0.0	0.0	6671.0
Polk	633.0	3829.0	1563.0	126.0	9.0	168.0	0.0	0.0	0.0	0.0	6328.0
St. Johns River	213.0	3533.0	918.0	27.0	7.0	119.0	0.0	12.0	6.0	0.0	4835.0
St. Petersburg	2201.0	7943.0	3793.0	349.0	0.0	177.0	18.0	0.0	0.0	0.0	14481.0
Santa Fe	441.0	6550.0	2365.0	214.0	0.0	271.0	673.0	101.0	1.0	1.0	10617.0
Seminole State	971.0	6391.0	2602.0	172.0	38.0	283.0	183.0	251.0	15.0	8.0	10914.0
South Florida	109.0	1536.0	267.0	17.0	0.0	359.0	102.0	223.0	32.0	0.0	2645.0
Tallahassee	185.0	8243.0	1697.0	140.0	0.0	353.0	229.0	36.0	3.0	0.0	10886.0
Valencia	1346.0	25010.0	9610.0	1023.0	52.0	294.0	0.0	0.0	0.0	0.0	37335.0
SYSTEM	18728.0	204882.0	62322.0	7544.0	278.0	8777.0	3768.0	4184.0	119.0	14.0	310616.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	964.0	6775.0	2102.0	251.0	3.0	490.0	0.0	0.0	0.0	0.0	10585.0
Broward	1170.0	14139.0	7558.0	638.0	3.0	254.0	8.0	80.0	1.0	0.0	23851.0
Central Florida	317.0	2785.0	1381.0	122.0	0.0	152.0	0.0	14.0	1.0	0.0	4772.0
Chipola	131.0	873.0	201.0	9.0	0.0	274.0	0.0	0.0	0.0	0.0	1488.0
Daytona	1020.0	6317.0	2328.0	142.0	1.0	768.0	644.0	211.0	38.0	1.0	11470.0
FL SouthWestern	567.0	7829.0	1313.0	129.0	0.0	48.0	0.0	0.0	0.0	0.0	9886.0
Fla SC at Jax	1676.0	9468.0	3691.0	763.0	2.0	936.0	0.0	413.0	18.0	5.0	16972.0
Florida Keys	70.0	506.0	293.0	12.0	0.0	69.0	88.0	0.0	0.0	0.0	1038.0
Gulf Coast	133.0	2827.0	588.0	59.0	0.0	206.0	0.0	0.0	0.0	0.0	3813.0
Hillsborough	94.0	12571.0	5731.0	906.0	10.0	281.0	1478.0	0.0	0.0	0.0	21071.0
Indian River	1269.0	6590.0	2493.0	71.0	5.0	500.0	167.0	333.0	3.0	0.0	11431.0
Florida Gateway	161.0	1334.0	480.0	39.0	8.0	391.0	0.0	6.0	2.0	0.0	2421.0
Lake Sumter	257.0	3551.0	799.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	4714.0
State College FL	520.0	5172.0	729.0	139.0	0.0	0.0	0.0	0.0	0.0	0.0	6560.0
Miami Dade	2536.0	36077.0	4845.0	1381.0	113.0	654.0	5.0	2443.0	1.0	0.0	48055.0
North Florida	39.0	648.0	113.0	8.0	0.0	91.0	0.0	0.0	0.0	0.0	899.0
Northwest Fla	294.0	2542.0	606.0	49.0	0.0	232.0	1.0	0.0	0.0	0.0	3724.0
Palm Beach State	852.0	14714.0	1582.0	417.0	13.0	877.0	261.0	0.0	0.0	0.0	18716.0
Pasco-Hernando	270.0	4112.0	2016.0	14.0	12.0	270.0	0.0	0.0	0.0	0.0	6694.0
Pensacola	365.0	4835.0	1545.0	231.0	0.0	394.0	0.0	0.0	0.0	0.0	7370.0
Polk	633.0	3829.0	1563.0	126.0	9.0	168.0	0.0	0.0	0.0	0.0	6328.0
St. Johns River	253.0	3555.0	918.0	27.0	4.0	119.0	0.0	12.0	6.0	0.0	4894.0
St. Petersburg	2298.0	8279.0	3910.0	356.0	0.0	184.0	0.0	0.0	0.0	0.0	15027.0
Santa Fe	441.0	6550.0	2365.0	214.0	0.0	271.0	673.0	101.0	1.0	1.0	10617.0
Seminole State	999.0	6854.0	2790.0	172.0	38.0	303.0	183.0	251.0	15.0	8.0	11613.0
South Florida	107.0	1505.0	277.0	17.0	0.0	363.0	107.0	223.0	34.0	0.0	2633.0
Tallahassee	204.0	8243.0	1697.0	140.0	0.0	353.0	229.0	36.0	3.0	0.0	10905.0
Valencia	1418.0	25589.0	9880.0	1023.0	52.0	294.0	0.0	0.0	0.0	0.0	38256.0
SYSTEM	19058.0	208069.0	63794.0	7562.0	273.0	8942.0	3844.0	4123.0	123.0	15.0	315803.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1001.0	7047.0	2185.0	261.0	3.0	509.0	0.0	0.0	0.0	0.0	11006.0
Broward	1175.0	14203.0	7592.0	640.0	3.0	255.0	8.0	81.0	1.0	0.0	23958.0
Central Florida	330.0	2886.0	1431.0	127.0	0.0	157.0	0.0	15.0	1.0	0.0	4947.0
Chipola	136.0	903.0	208.0	9.0	0.0	283.0	0.0	0.0	0.0	0.0	1539.0
Daytona	1018.0	6237.0	2343.0	183.0	0.0	766.0	662.0	171.0	36.0	0.0	11416.0
FL SouthWestern	571.0	7488.0	1298.0	130.0	0.0	49.0	0.0	0.0	0.0	0.0	9536.0
Fla SC at Jax	1743.0	9847.0	3839.0	794.0	3.0	973.0	0.0	431.0	18.0	5.0	17653.0
Florida Keys	74.0	535.0	330.0	12.0	0.0	74.0	93.0	0.0	0.0	0.0	1118.0
Gulf Coast	136.0	2899.0	602.0	61.0	0.0	212.0	0.0	0.0	0.0	0.0	3910.0
Hillsborough	84.0	12109.0	5365.0	883.0	11.0	277.0	1428.0	0.0	0.0	0.0	20157.0
Indian River	1298.0	6740.0	2550.0	72.0	5.0	509.0	170.0	341.0	3.0	0.0	11688.0
Florida Gateway	159.0	1371.0	452.0	41.0	8.0	359.0	0.0	6.0	2.0	0.0	2398.0
Lake Sumter	263.0	3636.0	818.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	4828.0
State College FL	468.0	4658.0	656.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	5907.0
Miami Dade	2805.0	39908.0	5360.0	1529.0	124.0	725.0	5.0	2701.0	1.0	0.0	53158.0
North Florida	24.0	658.0	108.0	8.0	0.0	84.0	0.0	0.0	0.0	0.0	882.0
Northwest Fla	306.0	2647.0	632.0	51.0	0.0	242.0	1.0	0.0	0.0	0.0	3879.0
Palm Beach State	869.0	14723.0	1593.0	426.0	13.0	876.0	258.0	0.0	0.0	0.0	18758.0
Pasco-Hernando	275.0	4197.0	2056.0	14.0	12.0	275.0	0.0	0.0	0.0	0.0	6829.0
Pensacola	373.0	4537.0	1411.0	211.0	0.0	380.0	0.0	0.0	0.0	0.0	6912.0
Polk	656.0	3962.0	1618.0	130.0	9.0	174.0	0.0	0.0	0.0	0.0	6549.0
St. Johns River	222.0	3680.0	956.0	28.0	7.0	123.0	0.0	13.0	6.0	0.0	5035.0
St. Petersburg	2175.0	7851.0	3749.0	345.0	0.0	176.0	18.0	0.0	0.0	0.0	14314.0
Santa Fe	453.0	6715.0	2423.0	219.0	0.0	277.0	690.0	104.0	1.0	1.0	10883.0
Seminole State	981.0	6464.0	2631.0	174.0	38.0	286.0	185.0	254.0	15.0	9.0	11037.0
South Florida	112.0	1583.0	275.0	18.0	0.0	371.0	105.0	230.0	33.0	0.0	2727.0
Tallahassee	195.0	8639.0	1779.0	147.0	0.0	371.0	240.0	38.0	3.0	0.0	11412.0
Valencia	1420.0	26405.0	10147.0	1082.0	55.0	310.0	0.0	0.0	0.0	0.0	39419.0
SYSTEM	19322.0	212528.0	64407.0	7831.0	291.0	9093.0	3863.0	4385.0	120.0	15.0	321855.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1001.0	7047.0	2185.0	261.0	3.0	509.0	0.0	0.0	0.0	0.0	11006.0
Broward	1198.0	14477.0	7738.0	653.0	3.0	260.0	8.0	82.0	1.0	0.0	24420.0
Central Florida	330.0	2886.0	1431.0	127.0	0.0	157.0	0.0	15.0	1.0	0.0	4947.0
Chipola	136.0	903.0	208.0	9.0	0.0	283.0	0.0	0.0	0.0	0.0	1539.0
Daytona	1053.0	6519.0	2404.0	147.0	1.0	793.0	665.0	216.0	38.0	1.0	11837.0
FL SouthWestern	571.0	7888.0	1323.0	130.0	0.0	49.0	0.0	0.0	0.0	0.0	9961.0
Fla SC at Jax	1727.0	9752.0	3802.0	785.0	3.0	965.0	0.0	425.0	18.0	5.0	17482.0
Florida Keys	74.0	535.0	312.0	12.0	0.0	74.0	93.0	0.0	0.0	0.0	1100.0
Gulf Coast	139.0	2953.0	614.0	62.0	0.0	216.0	0.0	0.0	0.0	0.0	3984.0
Hillsborough	95.0	12781.0	5822.0	921.0	11.0	286.0	1502.0	0.0	0.0	0.0	21418.0
Indian River	1298.0	6740.0	2550.0	72.0	5.0	509.0	170.0	341.0	3.0	0.0	11688.0
Florida Gateway	166.0	1380.0	496.0	41.0	8.0	403.0	0.0	6.0	2.0	0.0	2502.0
Lake Sumter	270.0	3727.0	838.0	113.0	0.0	0.0	0.0	0.0	0.0	0.0	4948.0
State College FL	538.0	5318.0	747.0	143.0	0.0	0.0	0.0	0.0	0.0	0.0	6746.0
Miami Dade	2562.0	36438.0	4893.0	1397.0	112.0	663.0	5.0	2467.0	1.0	0.0	48538.0
North Florida	69.0	658.0	115.0	8.0	0.0	101.0	0.0	0.0	0.0	0.0	951.0
Northwest Fla	306.0	2647.0	632.0	51.0	0.0	242.0	1.0	0.0	0.0	0.0	3879.0
Palm Beach State	880.0	15203.0	1633.0	432.0	14.0	906.0	270.0	0.0	0.0	0.0	19338.0
Pasco-Hernando	275.0	4197.0	2056.0	14.0	12.0	275.0	0.0	0.0	0.0	0.0	6829.0
Pensacola	366.0	5263.0	1721.0	258.0	0.0	420.0	0.0	0.0	0.0	0.0	8028.0
Polk	656.0	3962.0	1618.0	130.0	9.0	174.0	0.0	0.0	0.0	0.0	6549.0
St. Johns River	283.0	3702.0	956.0	28.0	0.0	123.0	0.0	13.0	6.0	0.0	5111.0
St. Petersburg	2316.0	8346.0	3940.0	359.0	0.0	186.0	0.0	0.0	0.0	0.0	15147.0
Santa Fe	453.0	6715.0	2423.0	219.0	0.0	277.0	690.0	104.0	1.0	1.0	10883.0
Seminole State	1009.0	7197.0	2929.0	174.0	38.0	320.0	185.0	254.0	15.0	9.0	12130.0
South Florida	112.0	1558.0	293.0	18.0	0.0	375.0	111.0	230.0	35.0	0.0	2732.0
Tallahassee	225.0	8639.0	1779.0	147.0	0.0	371.0	240.0	38.0	3.0	0.0	11442.0
Valencia	1492.0	26984.0	10417.0	1082.0	55.0	310.0	0.0	0.0	0.0	0.0	40340.0
SYSTEM	19600.0	214415.0	65875.0	7793.0	274.0	9247.0	3940.0	4191.0	124.0	16.0	325475.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2027-28**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1041.0	7326.0	2272.0	271.0	3.0	529.0	0.0	0.0	0.0	0.0	11442.0
Broward	1203.0	14524.0	7764.0	655.0	3.0	261.0	8.0	83.0	1.0	0.0	24502.0
Central Florida	342.0	2993.0	1485.0	130.0	0.0	164.0	0.0	15.0	1.0	0.0	5130.0
Chipola	140.0	933.0	215.0	10.0	0.0	292.0	0.0	0.0	0.0	0.0	1590.0
Daytona	1052.0	6447.0	2422.0	189.0	0.0	791.0	684.0	177.0	39.0	0.0	11801.0
FL SouthWestern	574.0	7526.0	1306.0	131.0	0.0	49.0	0.0	0.0	0.0	0.0	9586.0
Fla SC at Jax	1823.0	10299.0	4015.0	831.0	3.0	1017.0	0.0	451.0	19.0	6.0	18464.0
Florida Keys	78.0	567.0	349.0	13.0	0.0	78.0	99.0	0.0	0.0	0.0	1184.0
Gulf Coast	142.0	3029.0	629.0	63.0	0.0	221.0	0.0	0.0	0.0	0.0	4084.0
Hillsborough	85.0	12301.0	5451.0	897.0	11.0	281.0	1451.0	0.0	0.0	0.0	20477.0
Indian River	1328.0	6901.0	2611.0	74.0	5.0	520.0	174.0	349.0	3.0	0.0	11965.0
Florida Gateway	165.0	1418.0	467.0	42.0	8.0	371.0	0.0	6.0	2.0	0.0	2479.0
Lake Sumter	287.0	3971.0	893.0	121.0	0.0	0.0	0.0	0.0	0.0	0.0	5272.0
State College FL	466.0	4642.0	653.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	5886.0
Miami Dade	2962.0	42134.0	5663.0	1613.0	131.0	764.0	5.0	2852.0	1.0	0.0	56125.0
North Florida	25.0	669.0	110.0	8.0	0.0	85.0	0.0	0.0	0.0	0.0	897.0
Northwest Fla	318.0	2759.0	658.0	53.0	0.0	251.0	1.0	0.0	0.0	0.0	4040.0
Palm Beach State	897.0	15210.0	1645.0	439.0	13.0	905.0	266.0	0.0	0.0	0.0	19375.0
Pasco-Hernando	281.0	4283.0	2098.0	14.0	12.0	280.0	0.0	0.0	0.0	0.0	6968.0
Pensacola	387.0	4698.0	1461.0	218.0	0.0	394.0	0.0	0.0	0.0	0.0	7158.0
Polk	678.0	4104.0	1675.0	134.0	9.0	180.0	0.0	0.0	0.0	0.0	6780.0
St. Johns River	232.0	3838.0	997.0	30.0	8.0	130.0	0.0	13.0	7.0	0.0	5255.0
St. Petersburg	2149.0	7753.0	3704.0	341.0	0.0	174.0	18.0	0.0	0.0	0.0	14139.0
Santa Fe	464.0	6886.0	2485.0	224.0	0.0	284.0	707.0	106.0	1.0	1.0	11158.0
Seminole State	993.0	6528.0	2657.0	176.0	39.0	289.0	187.0	257.0	15.0	9.0	11150.0
South Florida	116.0	1629.0	283.0	18.0	0.0	381.0	108.0	236.0	35.0	0.0	2806.0
Tallahassee	204.0	9039.0	1862.0	154.0	0.0	388.0	252.0	40.0	3.0	0.0	11942.0
Valencia	1496.0	27780.0	10673.0	1137.0	58.0	326.0	0.0	0.0	0.0	0.0	41470.0
SYSTEM	19928.0	220187.0	66503.0	8111.0	303.0	9405.0	3960.0	4585.0	127.0	16.0	333125.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2027-28**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1041.0	7326.0	2272.0	271.0	3.0	529.0	0.0	0.0	0.0	0.0	11442.0
Broward	1226.0	14798.0	7910.0	668.0	3.0	266.0	8.0	84.0	1.0	0.0	24964.0
Central Florida	342.0	2993.0	1485.0	130.0	0.0	164.0	0.0	15.0	1.0	0.0	5130.0
Chipola	140.0	933.0	215.0	10.0	0.0	292.0	0.0	0.0	0.0	0.0	1590.0
Daytona	1087.0	6729.0	2483.0	153.0	1.0	818.0	687.0	222.0	41.0	1.0	12222.0
FL SouthWestern	574.0	7926.0	1331.0	131.0	0.0	49.0	0.0	0.0	0.0	0.0	10011.0
Fla SC at Jax	1779.0	10045.0	3916.0	809.0	3.0	993.0	0.0	438.0	19.0	6.0	18008.0
Florida Keys	78.0	567.0	331.0	13.0	0.0	78.0	99.0	0.0	0.0	0.0	1166.0
Gulf Coast	145.0	3083.0	641.0	64.0	0.0	225.0	0.0	0.0	0.0	0.0	4158.0
Hillsborough	96.0	12973.0	5908.0	935.0	11.0	290.0	1525.0	0.0	0.0	0.0	21738.0
Indian River	1328.0	6901.0	2611.0	74.0	5.0	520.0	174.0	349.0	3.0	0.0	11965.0
Florida Gateway	172.0	1427.0	511.0	42.0	8.0	415.0	0.0	6.0	2.0	0.0	2583.0
Lake Sumter	284.0	3916.0	881.0	119.0	0.0	0.0	0.0	0.0	0.0	0.0	5200.0
State College FL	539.0	5319.0	746.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	6748.0
Miami Dade	2587.0	36800.0	4949.0	1408.0	114.0	667.0	5.0	2491.0	1.0	0.0	49022.0
North Florida	84.0	669.0	117.0	8.0	0.0	111.0	0.0	0.0	0.0	0.0	989.0
Northwest Fla	318.0	2759.0	658.0	53.0	0.0	251.0	1.0	0.0	0.0	0.0	4040.0
Palm Beach State	908.0	15690.0	1685.0	445.0	14.0	935.0	278.0	0.0	0.0	0.0	19955.0
Pasco-Hernando	281.0	4283.0	2098.0	14.0	12.0	280.0	0.0	0.0	0.0	0.0	6968.0
Pensacola	368.0	5691.0	1898.0	284.0	0.0	446.0	0.0	0.0	0.0	0.0	8687.0
Polk	678.0	4104.0	1675.0	134.0	9.0	180.0	0.0	0.0	0.0	0.0	6780.0
St. Johns River	303.0	3860.0	997.0	30.0	0.0	130.0	0.0	13.0	7.0	0.0	5340.0
St. Petersburg	2332.0	8404.0	3968.0	361.0	0.0	187.0	0.0	0.0	0.0	0.0	15252.0
Santa Fe	464.0	6886.0	2485.0	224.0	0.0	284.0	707.0	106.0	1.0	1.0	11158.0
Seminole State	1021.0	7557.0	3077.0	176.0	39.0	336.0	187.0	257.0	15.0	9.0	12674.0
South Florida	116.0	1610.0	309.0	18.0	0.0	385.0	114.0	236.0	37.0	0.0	2825.0
Tallahassee	242.0	9039.0	1862.0	154.0	0.0	388.0	252.0	40.0	3.0	0.0	11980.0
Valencia	1568.0	28359.0	10943.0	1137.0	58.0	326.0	0.0	0.0	0.0	0.0	42391.0
SYSTEM	20101.0	220647.0	67962.0	8009.0	280.0	9545.0	4037.0	4257.0	131.0	17.0	334986.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2028-29**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1082.0	7611.0	2360.0	282.0	3.0	549.0	0.0	0.0	0.0	0.0	11887.0
Broward	1228.0	14838.0	7930.0	669.0	3.0	266.0	9.0	84.0	1.0	0.0	25028.0
Central Florida	354.0	3104.0	1539.0	135.0	0.0	169.0	0.0	15.0	1.0	0.0	5317.0
Chipola	145.0	963.0	222.0	10.0	0.0	301.0	0.0	0.0	0.0	0.0	1641.0
Daytona	1087.0	6663.0	2503.0	196.0	0.0	818.0	707.0	184.0	40.0	0.0	12198.0
FL SouthWestern	576.0	7548.0	1310.0	131.0	0.0	49.0	0.0	0.0	0.0	0.0	9614.0
Fla SC at Jax	1903.0	10755.0	4192.0	867.0	3.0	1061.0	0.0	472.0	19.0	6.0	19278.0
Florida Keys	82.0	597.0	368.0	14.0	0.0	82.0	104.0	0.0	0.0	0.0	1247.0
Gulf Coast	148.0	3159.0	656.0	66.0	0.0	231.0	0.0	0.0	0.0	0.0	4260.0
Hillsborough	87.0	12484.0	5533.0	910.0	11.0	286.0	1472.0	0.0	0.0	0.0	20783.0
Indian River	1360.0	7067.0	2674.0	76.0	5.0	534.0	179.0	358.0	3.0	0.0	12256.0
Florida Gateway	170.0	1465.0	482.0	43.0	9.0	383.0	0.0	6.0	2.0	0.0	2560.0
Lake Sumter	313.0	4322.0	973.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	5739.0
State College FL	465.0	4624.0	652.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	5866.0
Miami Dade	3118.0	44359.0	5963.0	1696.0	139.0	806.0	5.0	3005.0	1.0	0.0	59092.0
North Florida	25.0	681.0	112.0	9.0	0.0	87.0	0.0	0.0	0.0	0.0	914.0
Northwest Fla	331.0	2871.0	684.0	56.0	0.0	262.0	1.0	0.0	0.0	0.0	4205.0
Palm Beach State	925.0	15694.0	1699.0	453.0	14.0	935.0	274.0	0.0	0.0	0.0	19994.0
Pasco-Hernando	287.0	4371.0	2142.0	14.0	13.0	286.0	0.0	0.0	0.0	0.0	7113.0
Pensacola	400.0	4859.0	1511.0	225.0	0.0	407.0	0.0	0.0	0.0	0.0	7402.0
Polk	703.0	4249.0	1734.0	139.0	10.0	186.0	0.0	0.0	0.0	0.0	7021.0
St. Johns River	242.0	4003.0	1039.0	31.0	8.0	135.0	0.0	14.0	7.0	0.0	5479.0
St. Petersburg	2121.0	7649.0	3651.0	335.0	0.0	171.0	18.0	0.0	0.0	0.0	13945.0
Santa Fe	476.0	7060.0	2548.0	231.0	0.0	292.0	725.0	109.0	1.0	1.0	11443.0
Seminole State	1002.0	6586.0	2680.0	178.0	39.0	292.0	189.0	259.0	15.0	9.0	11249.0
South Florida	119.0	1675.0	291.0	19.0	0.0	392.0	111.0	243.0	37.0	0.0	2887.0
Tallahassee	213.0	9444.0	1945.0	161.0	0.0	405.0	263.0	42.0	4.0	0.0	12477.0
Valencia	1569.0	29137.0	11197.0	1192.0	61.0	342.0	0.0	0.0	0.0	0.0	43498.0
SYSTEM	20531.0	227838.0	68590.0	8394.0	318.0	9727.0	4057.0	4791.0	131.0	16.0	344393.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2028-29**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1082.0	7611.0	2360.0	282.0	3.0	549.0	0.0	0.0	0.0	0.0	11887.0
Broward	1251.0	15112.0	8076.0	682.0	3.0	271.0	9.0	85.0	1.0	0.0	25490.0
Central Florida	354.0	3104.0	1539.0	135.0	0.0	169.0	0.0	15.0	1.0	0.0	5317.0
Chipola	145.0	963.0	222.0	10.0	0.0	301.0	0.0	0.0	0.0	0.0	1641.0
Daytona	1122.0	6945.0	2564.0	160.0	1.0	845.0	710.0	229.0	42.0	1.0	12619.0
FL SouthWestern	576.0	7948.0	1335.0	131.0	0.0	49.0	0.0	0.0	0.0	0.0	10039.0
Fla SC at Jax	1832.0	10348.0	4033.0	833.0	3.0	1022.0	0.0	452.0	19.0	6.0	18548.0
Florida Keys	82.0	597.0	350.0	14.0	0.0	82.0	104.0	0.0	0.0	0.0	1229.0
Gulf Coast	151.0	3213.0	668.0	67.0	0.0	235.0	0.0	0.0	0.0	0.0	4334.0
Hillsborough	98.0	13156.0	5990.0	948.0	11.0	295.0	1546.0	0.0	0.0	0.0	22044.0
Indian River	1360.0	7067.0	2674.0	76.0	5.0	534.0	179.0	358.0	3.0	0.0	12256.0
Florida Gateway	177.0	1474.0	526.0	43.0	9.0	427.0	0.0	6.0	2.0	0.0	2664.0
Lake Sumter	298.0	4112.0	926.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	5461.0
State College FL	538.0	5619.0	745.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	7046.0
Miami Dade	2612.0	37166.0	4997.0	1420.0	118.0	676.0	5.0	2518.0	1.0	0.0	49513.0
North Florida	84.0	681.0	119.0	9.0	0.0	116.0	0.0	0.0	0.0	0.0	1009.0
Northwest Fla	331.0	2871.0	684.0	56.0	0.0	262.0	1.0	0.0	0.0	0.0	4205.0
Palm Beach State	936.0	16174.0	1739.0	459.0	15.0	965.0	286.0	0.0	0.0	0.0	20574.0
Pasco-Hernando	287.0	4371.0	2142.0	14.0	13.0	286.0	0.0	0.0	0.0	0.0	7113.0
Pensacola	369.0	6118.0	2072.0	310.0	0.0	473.0	0.0	0.0	0.0	0.0	9342.0
Polk	703.0	4249.0	1734.0	139.0	10.0	186.0	0.0	0.0	0.0	0.0	7021.0
St. Johns River	320.0	4025.0	1039.0	31.0	0.0	135.0	0.0	14.0	7.0	0.0	5571.0
St. Petersburg	2343.0	8446.0	3986.0	364.0	0.0	187.0	0.0	0.0	0.0	0.0	15326.0
Santa Fe	476.0	7060.0	2548.0	231.0	0.0	292.0	725.0	109.0	1.0	1.0	11443.0
Seminole State	1030.0	7935.0	3229.0	178.0	39.0	352.0	189.0	259.0	15.0	9.0	13235.0
South Florida	122.0	1660.0	325.0	20.0	0.0	396.0	117.0	243.0	39.0	0.0	2922.0
Tallahassee	266.0	9444.0	1945.0	161.0	0.0	405.0	263.0	42.0	4.0	0.0	12530.0
Valencia	1641.0	29716.0	11467.0	1192.0	61.0	342.0	0.0	0.0	0.0	0.0	44419.0
SYSTEM	20586.0	227185.0	70034.0	8234.0	291.0	9852.0	4134.0	4330.0	135.0	17.0	344798.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2029-30**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1123.0	7898.0	2449.0	293.0	3.0	571.0	0.0	0.0	0.0	0.0	12337.0
Broward	1253.0	15142.0	8094.0	683.0	3.0	272.0	9.0	86.0	1.0	0.0	25543.0
Central Florida	367.0	3217.0	1595.0	140.0	0.0	176.0	0.0	16.0	1.0	0.0	5512.0
Chipola	149.0	993.0	229.0	10.0	0.0	311.0	0.0	0.0	0.0	0.0	1692.0
Daytona	1123.0	6881.0	2585.0	202.0	0.0	846.0	730.0	189.0	40.0	0.0	12596.0
FL SouthWestern	577.0	7560.0	1311.0	131.0	0.0	49.0	0.0	0.0	0.0	0.0	9628.0
Fla SC at Jax	1984.0	11215.0	4372.0	905.0	3.0	1108.0	0.0	491.0	21.0	6.0	20105.0
Florida Keys	87.0	629.0	387.0	15.0	0.0	86.0	109.0	0.0	0.0	0.0	1313.0
Gulf Coast	154.0	3291.0	684.0	69.0	0.0	240.0	0.0	0.0	0.0	0.0	4438.0
Hillsborough	88.0	12656.0	5608.0	923.0	11.0	289.0	1493.0	0.0	0.0	0.0	21068.0
Indian River	1393.0	7237.0	2739.0	77.0	5.0	546.0	183.0	365.0	3.0	0.0	12548.0
Florida Gateway	176.0	1513.0	498.0	45.0	9.0	396.0	0.0	7.0	2.0	0.0	2646.0
Lake Sumter	339.0	4685.0	1054.0	143.0	0.0	0.0	0.0	0.0	0.0	0.0	6221.0
State College FL	463.0	4605.0	649.0	124.0	0.0	0.0	0.0	0.0	0.0	0.0	5841.0
Miami Dade	3276.0	46584.0	6261.0	1781.0	145.0	846.0	6.0	3154.0	1.0	0.0	62054.0
North Florida	26.0	693.0	114.0	9.0	0.0	88.0	0.0	0.0	0.0	0.0	930.0
Northwest Fla	344.0	2984.0	711.0	58.0	0.0	271.0	1.0	0.0	0.0	0.0	4369.0
Palm Beach State	955.0	16176.0	1752.0	466.0	14.0	963.0	283.0	0.0	0.0	0.0	20609.0
Pasco-Hernando	293.0	4458.0	2185.0	15.0	13.0	293.0	0.0	0.0	0.0	0.0	7257.0
Pensacola	413.0	5020.0	1562.0	233.0	0.0	420.0	0.0	0.0	0.0	0.0	7648.0
Polk	727.0	4398.0	1795.0	145.0	10.0	193.0	0.0	0.0	0.0	0.0	7268.0
St. Johns River	251.0	4171.0	1083.0	32.0	8.0	140.0	0.0	14.0	7.0	0.0	5706.0
St. Petersburg	2091.0	7543.0	3602.0	331.0	0.0	169.0	17.0	0.0	0.0	0.0	13753.0
Santa Fe	487.0	7234.0	2610.0	236.0	0.0	299.0	743.0	111.0	1.0	1.0	11722.0
Seminole State	1009.0	6639.0	2702.0	179.0	39.0	294.0	190.0	261.0	15.0	9.0	11337.0
South Florida	122.0	1721.0	299.0	20.0	0.0	404.0	114.0	250.0	37.0	0.0	2967.0
Tallahassee	222.0	9853.0	2029.0	167.0	0.0	422.0	274.0	44.0	4.0	0.0	13015.0
Valencia	1641.0	30489.0	11714.0	1248.0	64.0	358.0	0.0	0.0	0.0	0.0	45514.0
SYSTEM	21133.0	235485.0	70673.0	8680.0	327.0	10050.0	4152.0	4988.0	133.0	16.0	355637.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2029-30**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1123.0	7898.0	2449.0	293.0	3.0	571.0	0.0	0.0	0.0	0.0	12337.0
Broward	1276.0	15416.0	8240.0	696.0	3.0	277.0	9.0	87.0	1.0	0.0	26005.0
Central Florida	367.0	3217.0	1595.0	140.0	0.0	176.0	0.0	16.0	1.0	0.0	5512.0
Chipola	149.0	993.0	229.0	10.0	0.0	311.0	0.0	0.0	0.0	0.0	1692.0
Daytona	1158.0	7163.0	2646.0	166.0	1.0	873.0	733.0	234.0	42.0	1.0	13017.0
FL SouthWestern	577.0	7960.0	1336.0	131.0	0.0	49.0	0.0	0.0	0.0	0.0	10053.0
Fla SC at Jax	1886.0	10657.0	4156.0	859.0	3.0	1054.0	0.0	464.0	21.0	6.0	19106.0
Florida Keys	87.0	629.0	369.0	15.0	0.0	86.0	109.0	0.0	0.0	0.0	1295.0
Gulf Coast	157.0	3345.0	696.0	70.0	0.0	244.0	0.0	0.0	0.0	0.0	4512.0
Hillsborough	99.0	13328.0	6065.0	961.0	11.0	298.0	1567.0	0.0	0.0	0.0	22329.0
Indian River	1393.0	7237.0	2739.0	77.0	5.0	546.0	183.0	365.0	3.0	0.0	12548.0
Florida Gateway	183.0	1522.0	542.0	45.0	9.0	440.0	0.0	7.0	2.0	0.0	2750.0
Lake Sumter	313.0	4319.0	971.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0	5735.0
State College FL	535.0	5635.0	742.0	143.0	0.0	0.0	0.0	0.0	0.0	0.0	7055.0
Miami Dade	2641.0	37538.0	5046.0	1435.0	116.0	682.0	6.0	2543.0	1.0	0.0	50008.0
North Florida	85.0	693.0	121.0	9.0	0.0	121.0	0.0	0.0	0.0	0.0	1029.0
Northwest Fla	344.0	2984.0	711.0	58.0	0.0	271.0	1.0	0.0	0.0	0.0	4369.0
Palm Beach State	966.0	16656.0	1792.0	472.0	15.0	993.0	295.0	0.0	0.0	0.0	21189.0
Pasco-Hernando	293.0	4458.0	2185.0	15.0	13.0	293.0	0.0	0.0	0.0	0.0	7257.0
Pensacola	370.0	6546.0	2249.0	336.0	0.0	499.0	0.0	0.0	0.0	0.0	10000.0
Polk	727.0	4398.0	1795.0	145.0	10.0	193.0	0.0	0.0	0.0	0.0	7268.0
St. Johns River	337.0	4193.0	1083.0	32.0	0.0	140.0	0.0	14.0	7.0	0.0	5806.0
St. Petersburg	2357.0	8487.0	4008.0	364.0	0.0	188.0	0.0	0.0	0.0	0.0	15404.0
Santa Fe	487.0	7234.0	2610.0	236.0	0.0	299.0	743.0	111.0	1.0	1.0	11722.0
Seminole State	1037.0	8332.0	3392.0	179.0	39.0	370.0	190.0	261.0	15.0	9.0	13824.0
South Florida	128.0	1710.0	341.0	21.0	0.0	408.0	120.0	250.0	39.0	0.0	3017.0
Tallahassee	288.0	9853.0	2029.0	167.0	0.0	422.0	274.0	44.0	4.0	0.0	13081.0
Valencia	1713.0	31068.0	11984.0	1248.0	64.0	358.0	0.0	0.0	0.0	0.0	46435.0
SYSTEM	21076.0	233469.0	72121.0	8455.0	292.0	10162.0	4230.0	4396.0	137.0	17.0	354355.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2030-31**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1164.0	8187.0	2540.0	303.0	3.0	591.0	0.0	0.0	0.0	0.0	12788.0
Broward	1278.0	15442.0	8255.0	697.0	3.0	277.0	9.0	88.0	1.0	0.0	26050.0
Central Florida	380.0	3331.0	1650.0	145.0	0.0	182.0	0.0	17.0	1.0	0.0	5706.0
Chipola	154.0	1023.0	235.0	10.0	0.0	320.0	0.0	0.0	0.0	0.0	1742.0
Daytona	1159.0	7099.0	2667.0	209.0	0.0	873.0	754.0	195.0	41.0	0.0	12997.0
FL SouthWestern	577.0	7562.0	1312.0	131.0	0.0	49.0	0.0	0.0	0.0	0.0	9631.0
Fla SC at Jax	2065.0	11672.0	4549.0	943.0	3.0	1153.0	0.0	512.0	22.0	6.0	20925.0
Florida Keys	91.0	659.0	405.0	15.0	0.0	90.0	114.0	0.0	0.0	0.0	1374.0
Gulf Coast	161.0	3423.0	712.0	72.0	0.0	250.0	0.0	0.0	0.0	0.0	4618.0
Hillsborough	89.0	12821.0	5682.0	936.0	11.0	293.0	1513.0	0.0	0.0	0.0	21345.0
Indian River	1425.0	7404.0	2802.0	80.0	5.0	559.0	187.0	374.0	3.0	0.0	12839.0
Florida Gateway	182.0	1561.0	514.0	46.0	9.0	408.0	0.0	7.0	2.0	0.0	2729.0
Lake Sumter	366.0	5053.0	1136.0	154.0	0.0	0.0	0.0	0.0	0.0	0.0	6709.0
State College FL	460.0	4580.0	646.0	123.0	0.0	0.0	0.0	0.0	0.0	0.0	5809.0
Miami Dade	3430.0	48807.0	6560.0	1866.0	154.0	886.0	6.0	3304.0	1.0	0.0	65014.0
North Florida	26.0	705.0	116.0	9.0	0.0	90.0	0.0	0.0	0.0	0.0	946.0
Northwest Fla	357.0	3096.0	740.0	60.0	0.0	282.0	1.0	0.0	0.0	0.0	4536.0
Palm Beach State	983.0	16656.0	1803.0	481.0	15.0	991.0	291.0	0.0	0.0	0.0	21220.0
Pasco-Hernando	299.0	4544.0	2227.0	16.0	13.0	298.0	0.0	0.0	0.0	0.0	7397.0
Pensacola	427.0	5182.0	1612.0	240.0	0.0	434.0	0.0	0.0	0.0	0.0	7895.0
Polk	753.0	4546.0	1856.0	149.0	10.0	199.0	0.0	0.0	0.0	0.0	7513.0
St. Johns River	261.0	4341.0	1128.0	33.0	8.0	146.0	0.0	15.0	8.0	0.0	5940.0
St. Petersburg	2059.0	7435.0	3551.0	327.0	0.0	166.0	17.0	0.0	0.0	0.0	13555.0
Santa Fe	500.0	7406.0	2673.0	241.0	0.0	307.0	761.0	114.0	1.0	1.0	12004.0
Seminole State	1018.0	6689.0	2722.0	180.0	40.0	296.0	192.0	262.0	15.0	9.0	11423.0
South Florida	125.0	1768.0	308.0	21.0	0.0	413.0	117.0	256.0	38.0	0.0	3046.0
Tallahassee	231.0	10264.0	2113.0	174.0	0.0	440.0	286.0	45.0	4.0	0.0	13557.0
Valencia	1714.0	31845.0	12237.0	1303.0	66.0	374.0	0.0	0.0	0.0	0.0	47539.0
SYSTEM	21734.0	243101.0	72751.0	8964.0	340.0	10367.0	4248.0	5189.0	137.0	16.0	366847.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2030-31**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	ASB	TOTAL
Eastern Florida	1164.0	8187.0	2540.0	303.0	3.0	591.0	0.0	0.0	0.0	0.0	12788.0
Broward	1301.0	15716.0	8401.0	710.0	3.0	282.0	9.0	89.0	1.0	0.0	26512.0
Central Florida	380.0	3331.0	1650.0	145.0	0.0	182.0	0.0	17.0	1.0	0.0	5706.0
Chipola	154.0	1023.0	235.0	10.0	0.0	320.0	0.0	0.0	0.0	0.0	1742.0
Daytona	1194.0	7381.0	2728.0	173.0	1.0	900.0	757.0	240.0	43.0	1.0	13418.0
FL SouthWestern	577.0	7962.0	1337.0	131.0	0.0	49.0	0.0	0.0	0.0	0.0	10056.0
Fla SC at Jax	1943.0	10976.0	4279.0	886.0	3.0	1085.0	0.0	479.0	22.0	6.0	19679.0
Florida Keys	91.0	659.0	387.0	15.0	0.0	90.0	114.0	0.0	0.0	0.0	1356.0
Gulf Coast	164.0	3477.0	724.0	73.0	0.0	254.0	0.0	0.0	0.0	0.0	4692.0
Hillsborough	100.0	13493.0	6139.0	974.0	11.0	302.0	1587.0	0.0	0.0	0.0	22606.0
Indian River	1425.0	7404.0	2802.0	80.0	5.0	559.0	187.0	374.0	3.0	0.0	12839.0
Florida Gateway	189.0	1570.0	558.0	46.0	9.0	452.0	0.0	7.0	2.0	0.0	2833.0
Lake Sumter	329.0	4538.0	1020.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	6024.0
State College FL	533.0	5655.0	739.0	143.0	0.0	0.0	0.0	0.0	0.0	0.0	7070.0
Miami Dade	2666.0	37916.0	5097.0	1449.0	119.0	689.0	6.0	2567.0	1.0	0.0	50510.0
North Florida	85.0	705.0	123.0	9.0	0.0	126.0	0.0	0.0	0.0	0.0	1048.0
Northwest Fla	357.0	3096.0	740.0	60.0	0.0	282.0	1.0	0.0	0.0	0.0	4536.0
Palm Beach State	995.0	17136.0	1843.0	487.0	16.0	1021.0	303.0	0.0	0.0	0.0	21801.0
Pasco-Hernando	299.0	4544.0	2227.0	16.0	13.0	298.0	0.0	0.0	0.0	0.0	7397.0
Pensacola	372.0	6974.0	2425.0	363.0	0.0	526.0	0.0	0.0	0.0	0.0	10660.0
Polk	753.0	4546.0	1856.0	149.0	10.0	199.0	0.0	0.0	0.0	0.0	7513.0
St. Johns River	355.0	4363.0	1128.0	33.0	0.0	146.0	0.0	15.0	8.0	0.0	6048.0
St. Petersburg	2369.0	8530.0	4029.0	366.0	0.0	188.0	0.0	0.0	0.0	0.0	15482.0
Santa Fe	500.0	7406.0	2673.0	241.0	0.0	307.0	761.0	114.0	1.0	1.0	12004.0
Seminole State	1046.0	8748.0	3561.0	180.0	40.0	390.0	192.0	262.0	15.0	9.0	14443.0
South Florida	131.0	1757.0	350.0	22.0	0.0	417.0	123.0	256.0	40.0	0.0	3096.0
Tallahassee	313.0	10264.0	2113.0	174.0	0.0	440.0	286.0	45.0	4.0	0.0	13639.0
Valencia	1786.0	32424.0	12507.0	1303.0	66.0	374.0	0.0	0.0	0.0	0.0	48460.0
SYSTEM	21571.0	239781.0	74211.0	8678.0	299.0	10469.0	4326.0	4465.0	141.0	17.0	363958.0



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2023-2024 FTE-3 Compared to the 2024-2025 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
EFSC																						
2024 FTE-3	907.2	30.1	6284.9	311.1	1846.3	199.9	226.0	18.6	0.0	2.8	342.3	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9606.7	696.1
2025 FTE-3	937.3	3.3	6596.0	4.9	2046.2	10.8	244.6	8.2	2.8	0.0	475.9	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10302.8	7.2
BROW																						
2024 FTE-3	1079.4	55.3	13135.4	577.8	6952.9	377.7	619.4	-1.1	4.5	-1.4	281.3	-35.3	0.8	7.1	50.3	27.5	0.0	0.8	0.0	0.0	22124.0	1008.4
2025 FTE-3	1134.7	5.1	13713.2	4.4	7330.6	5.4	618.3	-0.2	3.1	-31.1	246.0	-12.5	7.9	887.5	77.8	54.7	0.8	0.0	0.0	0.0	23132.4	4.6
CFLA																						
2024 FTE-3	271.9	37.6	2589.4	125.2	1256.8	88.9	114.8	3.8	0.0	0.0	124.3	24.1	0.0	0.0	12.7	1.1	1.8	-0.6	0.0	0.0	4371.7	280.1
2025 FTE-3	309.5	13.8	2714.6	4.8	1345.7	7.1	118.6	3.3	0.0	0.0	148.4	19.4	0.0	0.0	13.8	8.7	1.2	-33.3	0.0	0.0	4651.8	6.4
CHIP																						
2024 FTE-3	134.5	-4.8	794.0	69.1	182.8	15.9	11.9	-3.1	0.0	0.0	215.7	54.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1338.9	131.4
2025 FTE-3	129.7	-3.6	863.1	8.7	198.7	8.7	8.8	-26.1	0.0	0.0	270.0	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1470.3	9.8
DAYT																						
2024 FTE-3	871.4	102.5	5380.3	588.0	2095.2	147.0	150.6	24.8	0.1	-0.1	716.4	16.8	544.0	89.3	153.1	10.2	34.0	0.8	0.3	0.3	9945.4	979.6
2025 FTE-3	973.9	11.8	5968.3	10.9	2242.2	7.0	175.4	16.5	0.0	-100.0	733.2	2.3	633.3	16.4	163.3	6.7	34.8	2.4	0.6	100.0	10925.0	9.8
FSW																						
2024 FTE-3	528.8	37.7	8270.7	-845.9	279.4	1008.1	122.6	6.8	0.0	0.0	43.8	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9245.3	211.2
2025 FTE-3	566.5	7.1	7424.8	-10.2	1287.5	360.8	129.4	5.5	0.0	0.0	48.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9456.5	2.3
FJAX																						
2024 FTE-3	1551.6	75.0	8421.5	770.6	3255.2	328.0	619.9	121.4	5.4	-3.0	707.3	200.9	0.0	0.0	415.2	-14.2	16.2	0.6	7.5	-2.5	14999.8	1476.8
2025 FTE-3	1626.6	4.8	9192.1	9.2	3583.2	10.1	741.3	19.6	2.4	-55.6	908.2	28.4	0.0	0.0	401.0	-3.4	16.8	3.7	5.0	-33.3	16476.6	9.8
FKEY																						
2024 FTE-3	59.8	6.1	440.7	35.9	285.6	7.7	11.0	0.1	0.0	0.0	56.7	8.5	81.8	1.0	0.0	0.0	0.0	0.0	0.0	0.0	935.6	59.3
2025 FTE-3	65.9	10.2	476.6	8.1	293.3	2.7	11.1	0.9	0.0	0.0	65.2	15.0	82.8	1.2	0.0	0.0	0.0	0.0	0.0	0.0	994.9	6.3
GULF																						
2024 FTE-3	114.6	11.7	2462.7	230.5	542.6	17.2	39.5	16.8	0.0	0.0	166.4	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3325.8	306.5
2025 FTE-3	126.3	10.2	2693.2	9.4	559.8	3.2	56.3	42.5	0.0	0.0	196.7	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3632.3	9.2
HILL																						
2024 FTE-3	74.1	11.0	10443.3	1812.9	4742.3	689.4	723.4	170.3	13.8	-3.0	231.4	48.7	1313.7	132.4	0.0	0.0	0.0	0.0	0.0	0.0	17542.0	2861.7
2025 FTE-3	85.1	14.8	12256.2	17.4	5431.7	14.5	893.7	23.5	10.8	-21.7	280.1	21.0	1446.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	20403.7	16.3
INDR																						
2024 FTE-3	1199.3	50.3	6257.3	233.8	2256.8	199.6	42.8	27.1	1.6	3.1	565.8	-75.2	102.7	61.3	328.5	-1.8	4.7	-1.7	0.0	0.0	10759.5	496.5
2025 FTE-3	1249.6	4.2	6491.1	3.7	2456.4	8.8	69.9	63.3	4.7	193.8	490.6	-13.3	164.0	59.7	326.7	-0.5	3.0	-36.2	0.0	0.0	11256.0	4.6
FGC																						
2024 FTE-3	117.9	33.8	1238.5	66.4	392.2	37.6	38.1	0.6	3.6	4.1	291.1	50.1	0.0	0.0	3.0	2.7	0.2	1.5	0.0	0.0	2084.6	196.8
2025 FTE-3	151.7	28.7	1304.9	5.4	429.8	9.6	38.7	1.6	7.7	113.9	341.2	17.2	0.0	0.0	5.7	90.0	1.7	750.0	0.0	0.0	2281.4	9.4
LSSC																						
2024 FTE-3	150.7	74.0	2619.4	483.4	555.7	142.0	75.8	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3401.6	718.1
2025 FTE-3	224.7	49.1	3102.8	18.5	697.7	25.6	94.5	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4119.7	21.1
SCF																						
2024 FTE-3	468.8	7.8	4606.7	138.6	654.0	14.3	132.3	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5861.8	155.8
2025 FTE-3	476.6	1.7	4745.3	3.0	668.3	2.2	127.4	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6017.6	2.7
MIAM																						
2024 FTE-3	2468.5	67.9	32808.4	3269.9	4526.2	322.1	1271.0	109.5	37.1	75.5	1132.2	-476.6	0.2	4.2	1914.0	526.1	1.8	-0.7	1.5	-1.5	44160.9	3896.4
2025 FTE-3	2536.4	2.8	36078.3	10.0	4848.3	7.1	1380.5	8.6	112.6	203.5	655.6	-42.1	4.4	2100.0	2440.1	27.5	1.1	-38.9	0.0	-100.0	48057.3	8.8

Sources: 2023-2024 Student Database FTE-3
2024-2025 Student Database FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2023-2024 FTE-3 Compared to the 2024-2025 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2024 FTE-3	31.0	-7.3	661.2	-23.6	101.5	3.2	10.4	-2.4	0.0	0.0	53.5	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	857.6	-2.5
2025 FTE-3	23.7	-23.5	637.6	-3.6	104.7	3.2	8.0	-23.1	0.0	0.0	81.1	51.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	855.1	-0.3
NWFC																						
2024 FTE-3	248.0	28.1	2355.8	35.8	593.9	-23.1	57.4	-11.0	0.0	0.0	243.8	-26.2	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	3499.2	4.0
2025 FTE-3	276.1	11.3	2391.6	1.5	570.8	-3.9	46.4	-19.2	0.0	0.0	217.6	-10.7	0.7	133.3	0.0	0.0	0.0	0.0	0.0	0.0	3503.2	0.1
PALM																						
2024 FTE-3	808.5	21.2	12980.0	1080.6	1426.1	95.8	365.4	40.2	12.4	-0.1	734.5	102.3	235.6	10.2	0.0	0.0	0.0	0.0	0.0	0.0	16562.5	1350.2
2025 FTE-3	829.7	2.6	14060.6	8.3	1521.9	6.7	405.6	11.0	12.3	-0.8	836.8	13.9	245.8	4.3	0.0	0.0	0.0	0.0	0.0	0.0	17912.7	8.2
PASC																						
2024 FTE-3	324.9	-60.3	3929.4	104.3	1819.9	156.9	125.3	-111.7	10.1	1.2	235.2	28.9	2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	6446.8	117.3
2025 FTE-3	264.6	-18.6	4033.7	2.7	1976.8	8.6	13.6	-89.1	11.3	11.9	264.1	12.3	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	6564.1	1.8
PENS																						
2024 FTE-3	345.8	18.3	3898.3	525.5	1168.8	207.7	177.2	28.2	0.0	0.0	332.4	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5922.5	817.8
2025 FTE-3	364.1	5.3	4423.8	13.5	1376.5	17.8	205.4	15.9	0.0	0.0	370.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6740.3	13.8
POLK																						
2024 FTE-3	655.8	-41.4	3583.3	131.6	1431.6	84.7	122.0	-0.2	17.7	-9.2	179.9	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5990.3	148.5
2025 FTE-3	614.4	-6.3	3714.9	3.7	1516.3	5.9	121.8	-0.2	8.5	-52.0	162.9	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6138.8	2.5
ST.J																						
2024 FTE-3	200.3	9.0	3168.7	303.0	768.4	133.5	35.7	-8.9	11.2	-4.3	119.1	-2.7	0.0	0.0	20.2	-8.6	1.4	4.5	0.0	0.0	4325.0	425.5
2025 FTE-3	209.3	4.5	3471.7	9.6	901.9	17.4	26.8	-24.9	6.9	-38.4	116.4	-2.3	0.0	0.0	11.6	-42.6	5.9	321.4	0.0	0.0	4750.5	9.8
ST.P																						
2024 FTE-3	2202.9	39.0	8010.6	79.6	3922.9	-59.8	350.5	4.4	0.0	0.0	186.7	-5.5	136.6	-118.0	0.0	0.0	0.0	0.0	0.0	0.0	14810.2	-60.3
2025 FTE-3	2241.9	1.8	8090.2	1.0	3863.1	-1.5	354.9	1.3	0.0	0.0	181.2	-2.9	18.6	-86.4	0.0	0.0	0.0	0.0	0.0	0.0	14749.9	-0.4
SANF																						
2024 FTE-3	381.7	48.8	6347.5	38.1	2229.7	74.2	237.5	-28.7	0.0	0.0	264.6	-0.8	594.2	61.7	55.2	42.1	1.1	-0.1	0.1	1.0	10111.6	236.3
2025 FTE-3	430.5	12.8	6385.6	0.6	2303.9	3.3	208.8	-12.1	0.0	0.0	263.8	-0.3	655.9	10.4	97.3	76.3	1.0	-9.1	1.1	1000.0	10347.9	2.3
SEMI																						
2024 FTE-3	911.8	80.4	6106.5	421.6	2536.7	120.1	153.2	23.0	38.5	0.3	242.7	47.1	112.5	74.9	262.3	-6.2	18.2	-3.7	6.9	1.8	10389.3	759.3
2025 FTE-3	992.2	8.8	6528.1	6.9	2656.8	4.7	176.2	15.0	38.8	0.8	289.8	19.4	187.4	66.6	256.1	-2.4	14.5	-20.3	8.7	26.1	11148.6	7.3
SFLA																						
2024 FTE-3	97.7	6.3	1643.2	-177.2	0.3	254.3	17.4	-0.6	0.0	0.0	343.1	0.0	98.5	-1.6	348.3	-136.1	17.5	13.8	0.0	0.0	2566.0	-41.1
2025 FTE-3	104.0	6.4	1466.0	-10.8	254.6	84766.7	16.8	-3.4	0.0	0.0	343.1	0.0	96.9	-1.6	212.2	-39.1	31.3	78.9	0.0	0.0	2524.9	-1.6
TALL																						
2024 FTE-3	76.3	104.7	7490.7	539.1	1490.8	162.7	123.9	12.6	0.0	0.0	330.0	14.5	101.3	122.2	35.1	0.3	1.3	1.7	0.0	0.0	9649.4	957.8
2025 FTE-3	181.0	137.2	8029.8	7.2	1653.5	10.9	136.5	10.2	0.0	0.0	344.5	4.4	223.5	120.6	35.4	0.9	3.0	130.8	0.0	0.0	10607.2	9.9
VALE																						
2024 FTE-3	1255.8	27.1	22363.8	1472.1	8363.5	795.4	1009.5	-34.0	48.2	1.5	265.8	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33306.6	2276.2
2025 FTE-3	1282.9	2.2	23835.9	6.6	9158.9	9.5	975.5	-3.4	49.7	3.1	279.9	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35582.8	6.8
SYST TOTAL																						
2024 FTE-3	17539.0	869.9	188292.2	12397.8	55678.1	5601.0	6984.5	420.3	204.2	67.4	8406.0	205.1	3324.2	443.1	3597.9	443.1	98.2	16.9	16.3	-0.9	284140.6	20463.7
2025 FTE-3	18408.9	5.0	200690.0	6.6	61279.1	10.1	7404.8	6.0	271.6	33.0	8611.1	2.4	3767.3	13.3	4041.0	12.3	115.1	17.2	15.4	-5.5	304604.3	7.2

Sources: 2023-2024 Student Database FTE-3
2024-2025 Student Database FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

CC01

College Name: Eastern Florida State College

Status: **Adjusting Projections**

Narrative:

2026-2031 Full Time Equivalent Enrollment Planning and Capital Outlay Full-Time Equivalent (FEP-COFTE) Enrollment Projections – justification narrative

Review of RY 2025 FTE: EFSC full time equivalent (FTE) enrollment increased by about 696 FTE in reporting year (RY) 2025, this represents about a 7.2% increase. As seen in the RY2025 row of the FTE by Credit Type table below, there were strong gains in vocational programs both for credit Postsecondary Vocational (PSV) and clock-hour Career Technical Certificate (CTC) credit. These two areas increased by 10.8% and 39.0% respectively. While Advanced and Professional (AP) type credit increased by only 4.9%, this credit type accounted for the largest FTE amount added to the total at about 312 FTE. The AP credit type has historically accounted for the largest proportion of FTE and even a small percentage increase in enrollment within these courses contributes significantly to the overall FTE total.

After a strong RY2025, Eastern Florida's outlook for RY2026 is positive. Using internal data reports included in Appendix B shows base FTE for summer and fall 2025 in comparison to RY2024 summer and fall. For summer term 2025, enrollment is nearly complete and overall FTE compared to summer 2024 increased by more than 12% to about 1987 FTE. Initial fall 2025 enrollment comparisons to about the same point in the registration cycle for the previous fall show potentially significant gains and as of July 11th; credit-hour FTE for fall 2025 is about 16% higher than this time in the fall 2024 registration cycle. With over three weeks to go prior to the start of the term we are about 79% of the way towards the final College Credit FTE from fall 2024.

Justification for accepting projections from the state.

The state FEP COFTE estimate for RY2026 shows an increase of just under 3%. While this is lower than our FTE at this point in our registration cycle for RY2025, the overall growth rate through 2031 is reasonable and Eastern Florida will accept the overall projections. At this time EFSC is not adjusting the estimate for 2026 but will review again in the fall during the FTE1 adjustment window. The EFSC justification for accepting the projections includes the positive trend seen for FTE growth over the past two reporting years, the continued growth in high school graduates within Brevard County, and Brevard County population growth

Impact of increased High School Graduates on Enrollment Projections

The projected increase in the number of high school graduates in Brevard County will help drive increases of all credit types and in particular the A&P and PSV type credits. Using internal data by reporting year, during RY2024 FTIC students enrolled at an FTE to student headcount ratio of 0.69:1. For every 100 FTIC students we get we increase gain about 69 FTE during a reporting year. After a slight drop

in the anticipated number of high school graduates in 2025, the state projects steady increases through 2030 (POPHSGP). Brevard Public Schools high school graduates account for about 70% of EFSC's FTIC cohort each year. While these students enroll in a variety of credit types, we estimate that about 68% of the credits are A&P type, 16% PSV, 8% Developmental Education, and 7% are clock hour courses. The State's projection model for FTE aligns well with the anticipated growth of high school graduates.

State Projections for High School Graduates and EFSC Estimates for FTE enrollment

Upper Division Programs

Upper division course enrollment increased between RY2024 and RY2025 by 3.3%. EFSC has been working to encourage students to continue their education through one of several bachelor programs we offer. Upper division enrollment in summer 2025 increased by about 4.2% (10 FTE higher). Fall 2025 enrollment as of July 14th when compared to fall 2024 at about the same time in the registration cycle is about 8% higher (32 FTE) and we are about 78% of the way to the final FTE from fall 2024. With just about three weeks to go prior to the start of the term, and several courses offered in the second half of the fall 2025 we anticipate being slightly higher than FTE during fall 2024. With two consecutive years of growth in upper division credits and initial enrollment for RY2026 showing positive growth, we feel the state's projection for upper division credits is appropriate.

Brevard County Population Projections

In addition to the positive forecast of high school graduates and the corresponding increase in FTIC students, Brevard County's population is projected to grow over the next five years in two key age brackets, 20-24 and 25+ (POPAFEP). These age groups account for about 60% of EFSC enrollment (29.2% and 30.0% respectively). Increases in population in these age brackets will result in expansion of the pool of potential students and their subsequent enrollment at EFSC. These projected population increases in key age brackets also support the adjustments that EFSC has made to the program areas noted above.

Brevard County Projected

Population Growth (2026-2031)

Age Group	RY26-RY27		RY26-RY31	
15-17	0.1%	0.5%		
18-19	0.1%	0.4%		
20-24	1.1%	5.3%		
25 and older	1.1%	5.9%		
Overall	1.1%	5.5%		

Source: FL Population by Age Projected (POPAFEP)

Clock-hour CTC (PSAV) programs:

EFSC has been awarded funds to retrofit a large building on its Titusville campus to help grow the aviation maintenance program by relocating to the Titusville campus. We anticipate that the building will be completed by Spring of 2026. These improvements on the Titusville campus will support the estimated growth within the PSAV type credit.

Adjustments of FTE by Site

Because online FTE is reported along with the Cocoa campus, we have flexibility to distribute FTE by campus to reflect more typical campus-based enrollment and account for resources devoted to the various programs. Adjustment of FTE by campus was done primarily to reflect the proportion of students taking classes at each of our four campuses. To determine this mix, we looked only at face-to-face sections on campus and found the proportion of FTE on each campus for campus-based sections only. Each year throughout the model years FTE were shifted from the Cocoa Campus to the other campuses to reflect proportions from the most recently completed reporting year (2025). All FTE shifts are from Site 1 which includes FTE for both the Cocoa campus enrollment and Online enrollments.

Years	Site	Row	
2026	S.1	FTE Taken From This Site	-4109
2026	S.2	FTE Added to This Site	2654
2026	S.3	FTE Added to This Site	347
2026	S.5	FTE Added to This Site	1108
2027	S.1	FTE Taken From This Site	-4274
2027	S.2	FTE Added to This Site	2760
2027	S.3	FTE Added to This Site	360
2027	S.5	FTE Added to This Site	1154
2028	S.1	FTE Taken From This Site	-4444
2028	S.2	FTE Added to This Site	2869
2028	S.3	FTE Added to This Site	377
2028	S.5	FTE Added to This Site	1198
2029	S.1	FTE Taken From This Site	-4618
2029	S.2	FTE Added to This Site	2982
2029	S.3	FTE Added to This Site	390
2029	S.5	FTE Added to This Site	1246
2030	S.1	FTE Taken From This Site	-4792
2030	S.2	FTE Added to This Site	3095
2030	S.3	FTE Added to This Site	405

Years	Site	Row	
2030	S.5	FTE Added to This Site	1292
2031	S.1	FTE Taken From This Site	-4967
2031	S.2	FTE Added to This Site	3208
2031	S.3	FTE Added to This Site	419
2031	S.5	FTE Added to This Site	1340

CC02

College Name: Broward College

Status: **Adjusting Projections**

Narrative:

Broward College is adjusting the FTE enrollment projections for the state reporting year 2026 to be in accordance with the annual projection growth of 3.1% projected by the College's ARIMA model.

The 2026 annual projection growth adjustments include the UD, AP, PSV, DE, PSAV, and AB program areas. However, the college concurs with the enrollment estimates provided by the Community College and Technical Center Management Information Services (CCTCMIS), as the projected growth rates align with the college's internal model for EPI, APP, and ASG program areas.

The current ARIMA model developed by the Office of Institutional Research at Broward College is based on an analysis of enrollment data dating back to Fall 2000. The model is an ARIMA (3,0,2) s=3 to account for the seasonality of the different terms in a year. The model uses the past 25 years of enrollment data to fit the phi and theta coefficients and then uses those fitted coefficients to forecast enrollment based on the last 3 years (p=3). This model was developed internally two years ago, and over that time has been shown to have a lower RMSE (Root Mean Squared Error) for one-year forecasts than the previous model. Therefore, the projections for state reporting year 2026 have been adjusted accordingly.

The college is accepting the 2027-2031 enrollment projections provided by Community College and Technical Center Management Information Services (CCTCMIS) because the growth rate during these years agrees with the college model.

The supporting document (CC02.FTEPLAN.ADJDOCS.2025.PROD.pdf) includes the enrollment projections.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	Adjust projections by 23 for UD, 273 AP, 146 PSV, 12 DE, 5 PSAV, and 1 AB as per the annual growth of our model projections
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	

Years	Row		
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	

CC03

College Name: College of Central Florida

Status: **Accepting Projections**

Narrative:

The College of Central Florida has reviewed and accepted the Florida College System's FTE Projections. These projections align with the College's projections based on retention and continued growth in new program offerings in Surgical Services, Dental Hygiene, Respiratory Care, Cardiovascular Technology, and Diagnostic Medical Sonography Technology, which began last academic year.

CC04

College Name: Chipola College

Status: **Accepting Projections**

Narrative:

Chipola College has reviewed and accepted the Florida College System's FTE Projections for 2026-2031.

Chipola College has conducted a comprehensive review of the Division of Florida Colleges' FTE projections for the 2026-2031 period and has determined that these projections accurately reflect realistic enrollment expectations for our institution. The decision to accept the Division's projections without adjustment was based on a thorough analysis of demographic trends, historical enrollment patterns, and strategic institutional factors affecting our five-county service area of Jackson, Washington, Holmes, Calhoun, and Liberty counties. The Division's conservative but achievable growth projections align with Chipola College's capacity as a rural institution serving diverse educational needs while acknowledging the demographic realities of our service region.

The demographic analysis of our service area reveals mixed trends that support the Division's conservative projection methodology. While some counties in our region face declining high school graduation rates, with Jackson County graduates projected to decrease from 363 in 2025-26 to 315 in 2027-28 and Holmes County experiencing a similar decline from 201 to 180 graduates over the same period, the overall regional population base remains sufficiently stable to support modest enrollment growth. The Division's projections appropriately account for these demographic realities by incorporating growth rates that reflect both the challenges and opportunities present in our rural service area.

Historical enrollment data validates the reasonableness of the Division's projections and demonstrates that the proposed growth trajectory builds appropriately on Chipola College's recent performance trends. Our actual 2024-25 total FTE of 1,470.3 provides a solid foundation for the projected 2025-26 total of 1,488 FTE, representing a modest 1.2% increase that reflects realistic expectations given our institutional capacity and market position. The college has demonstrated recovery from the enrollment challenges experienced during 2021-22 when total FTE reached a low of 1,276.4, and the Division's projections acknowledge this stabilization while projecting sustainable continued growth.

Chipola College experienced significant enrollment growth from 2023-24 to 2024-25, with total FTE increasing from 1,338.9 to 1,470.3, representing a 9.8% increase or 131.4 additional FTE. This substantial growth resulted from strategic programmatic expansions and enhanced recruitment initiatives that align with the college's mission to serve the educational and workforce development needs of our rural North Florida service area.

Primary Growth Drivers

Workforce Program Expansion (PSAV Category) The most significant contributor to our enrollment growth was the addition of four new Postsecondary Adult Vocational (PSAV) programs during the 2023-

24 to 2024-25 academic years. PSAV FTE increased from 215.7 to 270.0, representing a 25.2% increase or 54.3 additional FTE. The new programs address critical workforce needs in our service area:

- Practical Nursing Program: Launched to address the healthcare workforce shortage in our rural counties
- HVAC Technology Program: Developed to meet growing demand for skilled HVAC technicians
- Electricity Program: Implemented to support infrastructure development and maintenance needs
- Plumbing Program: Added to address essential skilled trades workforce demands

These programs attracted both traditional students seeking career entry and incumbent workers pursuing skills advancement, contributing substantially to our overall FTE growth.

Dual Enrollment Summer Academy Initiative Chipola College implemented a new Dual Enrollment Summer Academy that significantly expanded our Advanced and Professional (A&P) FTE during the summer terms. This innovative program allows high school students to earn college credit during summer sessions, increasing participation in dual enrollment opportunities. A&P FTE increased from 928.5 to 992.8, representing a 6.9% increase or 64.3 additional FTE. The Summer Academy's enrollment numbers have grown each year as awareness spreads throughout our service area high schools, demonstrating the program's success in attracting traditional college-age students.

Enhanced Student Recruitment and Outreach The revival of our Student Ambassador program contributed significantly to enrollment growth across multiple program categories. This peer-to-peer recruitment initiative deploys current Chipola students to visit high schools throughout Jackson, Washington, Holmes, Calhoun, and Liberty counties to share firsthand experiences about educational opportunities at the college. The program's effectiveness is evidenced by increases in both A&P enrollment (6.9% increase) and Postsecondary Vocational (PSV) enrollment, which grew from 182.8 to 198.7 FTE, representing an 8.7% increase or 15.9 additional FTE.

Supporting Documentation

This enrollment growth is validated by the official FTE Enrollment History data submitted to the Division of Florida Colleges, which confirms the actual 2024-25 total FTE of 1,470.3 compared to the 2023-24 total of 1,338.9. The growth pattern demonstrates Chipola College's successful response to regional workforce demands while maintaining our commitment to providing accessible, quality educational opportunities in our rural service area.

Alignment with Division Projections

The 9.8% growth experienced in 2024-25 provides strong empirical support for the Division's conservative but achievable growth projections for the 2026-2031 planning period. This demonstrated enrollment capacity validates our decision to accept the Division's projections, as our actual performance confirms the institution's ability to achieve steady, sustainable growth while serving the diverse educational needs of our five-county service region.

Comparative analysis confirms that Chipola's projected growth rates are appropriate within the context of the Florida College System and reflect realistic expectations for a rural institution of our size and mission. The total projected growth rate of 3.4% aligns with system expectations for rural colleges. The demonstrated 9.8% enrollment growth in 2024-25, combined with the Division's conservative projections, provides a stable foundation for planning and resource allocation while maintaining Chipola College's commitment to serving the educational and workforce development needs of our rural North Florida communities through the 2026-2031 planning period.

CC05

College Name: Daytona State College

Status: **Adjusting Projections**

Narrative:

Daytona State College does not agree with the 2025–26 estimates provided by the state. Due to growth and expansion at our regional campuses, along with a trend of increased enrollment for Summer 2025 and a continued rise in Fall enrollments, the FTE increases from the previous year were sustained through the Fall 2024 and Spring 2025 semesters. Currently, DSC is reporting increases in new student yield/capture, persistence, retention rates, and overall enrollment for the Fall 2025 term. We will outline the supporting documentation for each of the categories. The only adjustments made without documentation were in the EPI and ASB categories, where we added 1 FTE each. These programs remain active and continue to enroll students.

The college experienced an 11.2% increase in FTE for the Spring 2025 semester and a 10.7% increase for Summer 2025 compared to the previous year. Additionally, early indicators show continued growth in Fall enrollment, supported by rising persistence and retention rates. While we acknowledge increases across many categories, our current trends are exceeding the state's projections. For example, we are seeing a 7.4% increase in applications for Dual Enrolled students within the AP category. We continue to engage students to support their persistence, and we do not anticipate any significant impact on returning students for the Spring semester. As of this writing, the college is reporting a 10.7% increase in enrollment compared to the same point last year. For the 2025–26 academic year, the residence hall has once again reached full capacity for the Fall semester. The addition of on-campus housing continues to enhance student engagement in campus life.

Demographic trends further support our expectation of continued growth. Over the 10-year period, the 20–24 and 25–29 age groups show the strongest growth, each increasing by over 8%, suggesting a rising young adult population—likely driven by regional economic opportunities and post-secondary education trends. Meanwhile, the 15–17 and 18–19 age groups show more modest growth, under 3%, indicating a relatively stable high school-aged population. These patterns align with our enrollment projections and reinforce the need to adjust the state's estimates to reflect the actual and anticipated demand for post-secondary education in our service district.

As a result of the adjustments made to the 2025–26 reporting year, the college accepts the percentage growth-adjusted estimates for the academic years beyond 2025–26, as they align with our expected enrollment projections. According to population projections provided by FLDOE, the population of our target demographics within the service district is expected to remain steady throughout the reporting period. The district is projected to grow by an average of 1.56%, with high school graduates expected to increase in 2025–26 and the following year—consistent with the state's growth projections. Several initiatives are underway to stabilize and support enrollment for the 2024–25 academic year and beyond. For example, the college has fully implemented a CRM system focused on both recruitment and retention. The student retention module launched in early Fall 2023, and the recruitment module went live in June 2024. These tools have led to increased engagement and improved applicant-to-enrollment

conversion. As of July 15, 2025, the college is reporting a 32.1% conversion rate, compared to 28.8% at the same time last year. The CRM also serves as a system of engagement for current students, supporting gains in persistence and retention. These data-driven strategies will continue to positively impact enrollment and student success.

2025-2026 Academic Year:

Daytona State College does not agree with the state's overall FTE estimate for the 2025–26 academic year. The projections in the AP (6,317) and PSV (2,328) categories are supported by the opening of a new academic building at the Deltona Campus and the addition of new academic programs, including the Associate of Science in Sonography, the expansion of the CNC program, and the addition of another Welding cohort. The college is also expanding the full Nursing program to both the DeLand and New Smyrna Beach campuses. Previously, only half of the program was offered at each site; this expansion will increase FTE not only in Nursing but also in prerequisite courses required for program eligibility. The college will also expand the Radiography AS degree program and the Medical Assisting Career Certificate. Additionally, the Paramedic program has been expanded to the Flagler–Palm Coast Campus, further contributing to enrollment growth. Finally, in January 2026 we will be adding an Associate of Science Degree in Aerospace Technology and a Bachelor of Science in Radiologic and Imaging Sciences.

The increase in the UD (1020) category is primarily driven by the launch of the new Bachelor of Science in Radiologic and Imaging Sciences program. Additionally, the Bachelor of Science in Engineering Technology has added a concentration in Industrial Engineering, which has expanded enrollment opportunities within that program. As of the submission of this report, UD enrollment is up 9.4% compared to the previous year, with a 4.2% increase in yield, further supporting the upward adjustment.

Due to the state-reported increase in high school graduates within the region, we anticipate continued growth. We have adjusted and projected increases in the PSAV (768) and APP (644) categories in response to the state's significant investment in critical workforce and apprenticeship opportunities. DSC continues to experience growth in the Adult Basic and Adult Secondary categories from the 2023–24 reporting year and has slightly adjusted the estimates to 211 and 38, respectively, based on continued success in enrollment strategies. The college is projecting a decrease in the Developmental Education (DE) category (142). This adjustment is based on an eight-year analysis of FTE distribution across all state-reported categories, which shows that the DE category consistently represents a smaller percentage of total enrollment than projected by the state. Additionally, the passage of Senate Bill 52, which allows institutions to develop “alternative methods” for evaluating placement—particularly for dual enrollment students—will reduce standardized testing barriers and expand enrollment opportunities. The statute also increases access for students attending private secondary schools to participate in dual enrollment. These conditions will influence the projections outlined here and in future years.

2026-2027 Academic Year:

Daytona State College agrees with the state's adjusted estimate based on the projected percentage growth for the 2026–2027 academic year. We are projected to see the following category FTE: UD category (1,053), AP category (6,519), PSV category (2,404), Dev Ed category (147), EPI category (1), PSAV category (793), APPR category (665), Adult Basic category (216), Adult Secondary category (38), and ASB category (1). This growth builds upon the successes of previous years and is further supported by the addition of an Avionics Systems Technician certificate program, scheduled to launch in Fall 2026.

The college continues to enhance the student experience through a variety of initiatives—including our CRM system, Academic Coaching, and the COMPASS program—which contribute to enrollment growth through improvements in persistence, retention, and completion rates. Expanded academic offerings at our regional campuses are also expected to drive continued increases in student enrollment.

2027-2028 Academic Year:

Daytona State College agrees with the state's adjusted estimate based on the projected percentage growth for the 2027–2028 academic year. We are projected to see the following category FTE: UD category (1,087), AP category (6,729), PSV category (2,483), Dev Ed category (153), EPI category (1), PSAV category (818), APPR category (687), Adult Basic category (222), Adult Secondary category (41), and ASB category (1).

In Fall 2027, the college will launch the Aviation Maintenance Management Associate of Science which will lead to FAA Certifications in Airframe Aviation Mechanic and Power Plant Aviation Mechanic, thanks to the support of the Florida Legislature and the Governor's office. Additional growth is expected because of prior program enhancements that are now coming to fruition. These developments, combined with ongoing institutional efforts, will continue to support gains in persistence, retention, and overall enrollment.

2028-2029 Academic Year:

Daytona State College agrees with the state's estimate for the 2028–2029 academic year. We are projected to see the following category FTE: UD category (1,122), AP category (6,945), PSV category (2,564), Dev Ed category (160), EPI category (1), PSAV category (845), APPR category (710), Adult Basic category (229), Adult Secondary category (42), and ASB category (1). This growth is largely attributed to the continued implementation of institutional strategies that support enrollment through gains in persistence, retention, and completion rates.

2029-2030 Academic Year:

Daytona State College agrees with the state's estimate for the 2029–2030 academic year. We are projected to see the following category FTE: UD category (1,158), AP category (7,163), PSV category (2,646), Dev Ed category (166), EPI category (1), PSAV category (873), APPR category (733), Adult Basic

category (234), Adult Secondary category (42), and ASB category (1). This projected growth reflects the sustained impact of the college's strategic initiatives, which continue to enhance student success and drive enrollment increases.

2030-2031 Academic Year:

Daytona State College agrees with the state's estimate for the 2030–2031 academic year. We are projected to see the following category FTE: UD category (1,194), AP category (7,381), PSV category (2,728), Dev Ed category (173), EPI category (1), PSAV category (900), APPR category (757), Adult Basic category (240), Adult Secondary category (43), and ASB category (1). This continued growth is the result of long-term institutional efforts focused on improving persistence, retention, and completion outcomes across all student populations.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD (35) AP (282) PSV (61) DE (-36) EPI (1) PSAV (27) APP (3) AB (45) ASG (2) ASB (1)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	

Years	Row		
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	

Years	Site	Row	
2026	1	FTE Added to This Site	EPI (1) ASB (1)
2026	1	FTE Taken From This Site	AP (-1) DE (-1)
2027	1	FTE Added to This Site	EPI (1) ASB (1)
2027	1	FTE Taken From This Site	AP (-1) DE (-1)
2028	1	FTE Added to This Site	EPI (1) ASB (1)
2028	1	FTE Taken From This Site	AP (-1) DE (-1) AB (-1)
2029	1	FTE Added to This Site	EPI (1) ASB (1)
2029	1	FTE Taken From This Site	AP (-1) DE (-1)
2030	1	FTE Added to This Site	EPI (1) ASB (1)
2030	1	FTE Taken From This Site	AP (-1) DE (-1)
2031	1	FTE Added to This Site	EPI (1) ASG (1) ASB (1)
2031	1	FTE Taken From This Site	AP (-1)

CC06

College Name: Florida SouthWestern State College

Status: **Adjusting Projections**

Narrative:

Florida SouthWestern State College (FSW) is accepting the Division Projections with adjustments. FSW is accepting projections by site for 2026-31. Adjustments were made to the Division of Florida College's (DFC) 2026-2031 enrollment projection by the college; although only one adjustment is needed for the upcoming year, 2025-26, and no incremental adjustments thereafter. The primary reason for adjustments is to account for Advanced & Professional (A&P) and, to a lesser extent, Post-Secondary Vocational (PSV) projections by the DFC that appear to be lower than we anticipate based on current enrollment trends for the upcoming Fall 2025 term.

At the time of writing, July 11, 2025, in comparing today's FTE (44 days before term start) with that of the comparable July 11, 2024 (44 days before start of Fall 2024), total FTE is up 467.7, or 14.6%. Internal modeling and predictive analytics for Florida SouthWestern State College (FSW) suggests this will settle at approximately a 10% increase over last year by the time the term begins, which positions FSW for growth of approximately 4.5% by the end of the academic year. The current Division projections for 2025-26 is only an increase of 0.04% over 2024-25, which is negligible.

If we account for the fact that fall terms at FSW have historically represented approximately 45% of enrollment for the reporting year, we can then make an adjustment of 10% from that 45%. This calculation will therefore provide a shifted baseline for which to then utilize the remainder of the Division's projections. In this way, the adjusted projection for 2025-26 by FSW is only working with a known quantity, which is a 10% increase over the fall term and not over the entire AY, where FSW does not have any data reflecting what to expect in Spring 2026 at this point in time.

To accomplish this adjustment, FSW is adjusting the total Division projection for 2025-26 by +426 whereby AP at the end of 2025-26 is adjusted by +400 from 7,429 to 7,829 and PSV is adjusted by +26 from 1,288 to 1,314. These adjustments are made based on the proportions that each reflect in the growth seen in the upcoming term as mentioned above. No adjustments are necessary for UD, DE, or PSAV, as the aforementioned current enrollment trends do not reflect any substantial changes to those areas. Other areas (APP, AB, ASG, ASB, and EPI) have been at 0 and there are no changes to those.

Once adjustments are made for 2025-26, further projections are now all shifted upward because they are functionally based on the new baseline. As a result, no other adjustments are necessary. As the adjustments are not due to expanded industry, policy decisions, opening of a new campus or program, or change in high school graduates, they are therefore relegated to 'other factors' in the adjustment categories.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	

Years	Row		
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	+400 (AP), +26 (PSV)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	

CC07

College Name: Florida State College at Jacksonville

Status: **Adjusting Projections**

Narrative:

FTE Enrollment Plan and Capital Outlay FTE Projections 2026-2031

Florida State College at Jacksonville (FSCJ) rejects the Florida College System's (FCS) FTE estimate of 16,858 for 2025–26 and the associated projections through 2031. This rejection is grounded in our confidence in institutional data, the efforts of our faculty and staff, and the ongoing growth of the communities we serve.

In 2024–25, FSCJ experienced a 9% increase in overall enrollment. Current trends—7% growth in Summer 2025 and a 4.9% increase in Fall 2025—reflect continued upward momentum driven by recruitment efforts, grant-funded initiatives, and strategic policy changes implemented since 2023–24.

Based on enrollment dashboards and regional demographics, we anticipate a 3% annual growth rate through 2031. Supporting this forecast are population increases in Duval and Nassau counties (32% growth), proactive case management, assigned advising, and enhanced marketing campaigns.

2025–26 Projected FTE Growth by Program:

- Upper Division (UD): +49 FTE → 1,676
- Associate in Arts & Professional (A&P): +276 FTE → 9,468
- Postsecondary Vocational (PSV): +108 FTE → 3,691
- Developmental Education (DE): +22 FTE → 763
- Postsecondary Adult Vocational (PSAV): +28 FTE → 936
- Adult Basic (AB): +12 FTE → 413
- Adult Secondary and GED (ASG): +1 FTE → 18

We concur with the following 2025–26 projections:

- EPI: 2 FTE (teach-out phase, no new enrollment)
- APP: 0 FTE (no apprenticeship programs)
- ASB: 0 FTE, with an end-of-year projection of 5

Strategic Enrollment Drivers:

- Community Engagement: “FSCJ Connections” events connect employers with educational opportunities, generating third-party sponsored students and broader workforce engagement.
- Labor Market Data Integration: Tools like Lightcast inform academic program growth aligned with local business needs, supporting a comprehensive fundraising campaign launching in 2025.

- **Parent Support Initiatives:** Through the CCAMPIS grant and partnership with Achieving the Dream, FSCJ is providing childcare resources that directly impact student parents' retention.
- **Technology & Advising Tools:** myGradPlan supports strategic advising and predictive analytics to guide enrollment decisions. Assigned Advising applies data-driven care models to proactively support students.
- **Nudging Campaigns & Outreach:** Over 31,000 students were contacted via email and SMS for Summer and Fall 2025 enrollment, yielding 13,000+ enrollments. Recruitment events increased 72% in Spring/Summer 2025 compared to the previous year.
- **High School Engagement:** Ongoing outreach to local high schools fosters early connections and enrollment pipelines, especially for A&P and PSV categories.

Program-Level Trends:

- **UD, A&P, PSV, DE:** All show steady increases attributed to recruitment efforts, proactive communication, and improved placement processes.
- **Dev Ed:** Prior placement test updates and increased outreach contributed to 120 more FTE in 2024-25 the previous year (2023-24).
- **PSAV:** Despite a 2.7% Summer decline, year-end projections remain on track due to expanded recruitment.
- **AB, ASE, ASB:** Projected increases are validated by weekly dashboards and verified instructional hour data.

Site Estimates and Projections:

For 2026, One full-time equivalent (FTE) for Undergraduate Development (UD) was removed from Site 1 based on enrollment data for the 2024–25 reporting year. Our dashboard indicates that a greater number of students at this location opted for online courses over face-to-face instruction, prompting a strategic reallocation of instructional resources. However, one full-time equivalent (FTE) for Advanced Programs (AP) and Postsecondary Vocational (PSV) was added to Site 1, reflecting the concentration of course offerings for these programs at this location. This adjustment ensures instructional capacity aligns with on-site program demand.

The projected changes in full-time equivalent (FTE) positions from 2026 through 2031 reflect our most informed estimates, based on the best available data and aligned with current strategic and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	

Years	Row		
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	Florida State College at Jacksonville has exceeded its 2024–25 FTE projection, reaching 16,476 compared to the projected 16,379 for FTE-2. Summer 2025 credit enrollment is up 7.2%, and fall 2025 is up 4% year-over-year. Growth is evident across key areas: UD (+49), A&P (+276), PSV (+108), Dev Ed (+22), PSAV (+28), AB (+12), and ASG (+1). These increases reflect the impact of initiatives such as assigned advising, CRM-driven communications, targeted texting campaigns, and high school partnerships. For EPI, weekly enrollment dashboards align with the state’s projected FTE of 2.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	FSCJ has closely tracked FTE during 2024–25, reaching 16,476—exceeding the FTE-2 projection of 16,379. Summer credit enrollment is up 7.2%, and fall 2025 is up 4% year-over-year. Enrollment growth includes: UD (+51), A&P (+284), PSV (+111), Dev Ed (+22), PSAV (+29), and AB (+12), driven by initiatives like assigned advising, CRM-enhanced communications, text campaigns, and high school outreach. Weekly enrollment dashboards support adjusted projections for EPI, APP, ASG, and ASB.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	FSCJ’s 2024–25 FTE has reached 16,476, surpassing the FTE-2 projection of 16,379. Summer credit FTE is up 7.2% year-over-year. Continued initiatives, policy changes, and ongoing efforts are expected to drive enrollment increases in: UD (+52), A&P (+293), PSV (+114), Dev Ed (+24), PSAV (+28), AB (+13), ASG (+1), and ASB (+1). EPI projections remain supported by weekly enrollment dashboards.

Years	Row		
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	FSCJ's 2024–25 FTE has reached 16,476, exceeding the FTE-2 projection of 16,379. Summer credit FTE is up 7.2% year-over-year. We expect continued initiatives, policy changes, and ongoing efforts to drive enrollment increases in UD (+53), A&P (+303), PSV (+117), Dev Ed (+24), PSAV (+29), and AB (+14). Weekly dashboards support adjusted projections for EPI, APP, ASG, and ASB.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	FSCJ's 2024–25 FTE has reached 16,476, exceeding the FTE-2 projection of 16,379. Summer credit FTE is up 7.2% from the same time last year. We anticipate that ongoing initiatives, policy changes, and continued efforts will drive enrollment increases in UD (+54), A&P (+309), PSV (+121), Dev Ed (+26), PSAV (+32), AB (+12), and ASG (+2). Weekly dashboards support adjusted projections for EPI, APP, and ASB.
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	FSCJ's 2024–25 FTE has reached 16,476, exceeding the FTE-2 projection of 16,379. Summer credit FTE is up 7.2% from the same time last year. We anticipate that ongoing initiatives, policy changes, and continued efforts will drive enrollment increases in UD (+57), A&P (+319), PSV (+123), Dev Ed (+27), PSAV (+31), AB (+15), and ASG (+1). Weekly dashboards support adjusted projections for EPI, APP, and ASB.

Years	Site	Row	
2026	S.1	FTE Added to This Site	One full-time equivalent (FTE) for Undergraduate Development (UD) was removed from Site 1 based on enrollment data for the 2024–25 reporting year. Our dashboard indicates that a greater number of students at this location opted for online courses over face-to-face instruction, prompting a strategic reallocation of instructional resources.
2026	S.1	FTE Taken From This Site	One full-time equivalent (FTE) for Advanced Programs (AP) and Postsecondary Vocational (PSV) was added to Site 1, reflecting the concentration of course offerings for these programs at this location. This adjustment ensures instructional capacity aligns with on-site program demand.
2027	S.1	FTE Added to This Site	The projected changes in full-time equivalent (FTE) reflect our most informed estimates, based on the best available data and aligned with current strategic and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.
2027	S.1	FTE Taken From This Site	The projected changes in full-time equivalent (FTE) reflect our most informed estimates, based on the best available data and aligned with current strategic and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.
2028	S.1	FTE Added to This Site	The projected changes in full-time equivalent (FTE) reflect our most informed estimates, based on the best available data and aligned with current strategic and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.
2029	S.1	FTE Added to This Site	The projected changes in full-time equivalent (FTE) reflect our most informed estimates, based on the best available data and aligned with current strategic and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.
2030	S.1	FTE Added to This Site	The projected changes in full-time equivalent (FTE) reflect our most informed estimates, based on the best available data and aligned with current strategic and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.
2030	S.1	FTE Taken From This Site	The projected changes in full-time equivalent (FTE) reflect our most informed estimates, based on the best available data and aligned with current strategic

Years	Site	Row	
			and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.
2031	S.1	FTE Added to This Site	The projected changes in full-time equivalent (FTE) reflect our most informed estimates, based on the best available data and aligned with current strategic and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.
2031	S.1	FTE Taken From This Site	The projected changes in full-time equivalent (FTE) reflect our most informed estimates, based on the best available data and aligned with current strategic and fiscal planning assumptions. These projections are subject to revision as new data and policy directives emerge.

CC08

College Name: The College of the Florida Keys

Status: **Adjusting Projections**

Narrative:

The College of the Florida Keys (CFK) adjusted the 2026-31 FTE Enrollment Plan and Capital Outlay FTE Projections for the reasons listed below.

2026 PSV - As evidenced in the Applicant Report 202510 – Fall 2024 and Applicant Report 202610 – Fall 2025, applications for programs contributing to PSV FTE have decreased or remained relatively consistent. For example, the AS in Marine Environmental Technology and associated CCC (Tropical Ornamental Mariculture) had 58 applicants and 24 matriculants (41%) at this time last year. For the fall of 2025, the programs have 55 applicants and 19 matriculants (35%). The Associate in Applied Science (AAS) in Marine Engineering Management and Seamanship and the associated CCCs (Professional Welder and Marine Technology) has 48 applicants and 29 matriculants (60%) for the fall of 2024 compared to the 42 applicants and 14 matriculants (33%) for the fall of 2025. The AAS in Diving Business and Technology and associated CCCs (Professional Dive Instructor, Professional Research Diver, and Fundamentals of Professional Diving) had 19 applicants and seven matriculants (37%) for the fall of 2024 compared to the 16 applicants and six matriculants (38%) for the fall of 2025. Lastly, the AS in Nursing received 79 applicants for the program in the fall of 2024 compared to the 78 received for the fall of 2025. As a result, the College decreased the estimate for PSV by 18 FTE.

The College accepts the enrollment estimates for UD, AP, DE, PSAV, and APP.

UD - As evidenced in the Applicant Report 202510 – Fall 2024 and Applicant Report 202610 – Fall 2025 applications for the upper division (UD) programs are currently 75% higher than they were at this time in 2024. For fall of 2024, of the 24 applicants, 10 or 42% were registered at this same time last year. Comparatively, for the fall of 2025, 19 or 45% have registered for the fall of 2025. Additionally, as evidenced in the FTE by OCS Code for 2026RY, there are currently 32 FTE for UD courses for the 2025-26 reporting year (RY). According to the Non-Weighted FTE Enrollment Funded-30, Upper-Level History, FTE in UD has increased from 46.8 in 2022-23, to 59.8 in 2023-24, and 65.9 FTE in 2024-25. The College has experienced growth, with some years greater than others (i.e., 2022-23 to 2023-24), for the past three years in UD. As such, the College accepts 70 FTE for UD as estimated for 2025-26.

AP - As evidenced in the Applicant Report 202510 – Fall 2024 and Applicant Report 202610 – Fall 2025, applications for the lower-level programs that contribute to AP are currently higher than they were at this time in 2024. For example, applications for the Associate in Arts (AA) degree increased by 15% from 123 in the fall of 2024 to 141 for the fall 2025 at approximately the same time. However, only 42%, or 59 students have matriculated for the fall of 2025 compared to the 49% that matriculated this time last year. Additionally, the Associate in Science (AS) in Business Administration had 35 applications and 11 students matriculated (31%) at this time last year for the fall of 2024. Comparatively, the program has 54

applications and 19 matriculants (35%) for the fall of 2025. According to the Enrollment Report 202510 – Fall 2024 as of July 22, 2024, FTE for Dual Enrollment in the fall of 2024 was 40.7 compared to the 46 FTE as of July 21, 2025, for the fall of 2025. According to the Non-Weighted FTE Enrollment Funded-30, Lower-Level History, FTE in AP has steadily increased from 395.6 in 2022-23 to 440.7 in 2023-24 and 476.6 in 2024-25. Additionally, according to the Florida Public High School Graduates by County Report, graduates in Monroe County increased by 5.7% from 2023-24 to 2024-25. These examples support an increase in FTE for AP and as a result, the College accepts the estimates.

DE - According to the Non-weighted FTE Enrollment Funded-30, Lower Level History, the College has generated 11 FTE for two consecutive years and has not made significant changes to the course schedule that would influence a significant change in FTE for DE. According to the Enrollment Report 202510 – Fall 2024 and Enrollment Report 202610 – Fall 2025, the headcount at the College has increased slightly. As a result, the College accepts the estimated increase of one FTE for DE.

PSAV - According to the Non-Weighted FTE Enrollment Funded-30, Lower-Level History, FTE in PSAV has steadily increased since 2020-21. Based on the Application Report 202510 – Fall 2024 and Application Report 202610 – Fall 2025, applications in programs are slightly lower than this time last year. However, according to the FTE by OCS Code for 2026RY, the College has 25 FTE for the 2025-26RY at this time and anticipates more enrollment for fall of 2025 and spring of 2026. As a result, the College accepts the estimates.

APP - As evidenced in the Applicant Report 202610 – Fall 2025, as of July 21, 2025, the College received 30 applications for the Apprenticeship programs and 22 have students registered for the fall of 2025 resulting in an FTE of 38.5 according to the Enrollment Report 202610 – Fall 2025. Comparatively, at this time last year, the College received three applications for the apprenticeship program and had 22 FTE according to the Enrollment Report 2021510 – Fall 2024. As a result, the College accepts the estimates.

2027, 2028, 2029, 2030, and 2031

As evidenced by the Non-Weighted FTE Enrollment Funded-30, Lower Level and Upper-Level History reports, the College has been experiencing a steady increase in FTE. From 2021-22 to 2022-23, FTE increased by 2.9%. From 2022-23 to 2023-24, FTE increased by 11.6% and from 2023-24 to 2024-25, FTE increased by 6.3%. The three-year average for FTE increase is 6.9%. The College intends to open a new residence hall. Although the high school graduation rate in Monroe County is projected to decrease in 2025-26 and again in 2026-27, FTE estimates increasing by 4.7% to 6% are appropriate projections because the development of a new residence hall will offset projected decrease in FTE from high school graduates in Monroe County. The College anticipates FTE growth as the residence hall reaches its full potential. As a result, The College accepts the 2027, 2028, 2029, 2030, and 2031 state projections.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	PSV decreased by 18 due to a decrease for specific programs for fall 2025.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	

Years	Row		
2031	D.6	Other Factors	

CC09

College Name: Gulf Coast State College

Status: **Adjusting Projections**

Narrative:

Gulf Coast State College has reviewed and adjusted the Florida College System's one-year FTE Projections for the 2025-26 academic year.

Gulf Coast State College is accepting subsequent years through 2030-31 due to the consistent increase over time. Our enrollment is projected to increase as the population increases. Please refer to the 'Population by County by Age-Group' document. Our service areas are Bay, Gulf, and Franklin counties, and each county total line reflects population increases through 2030-31. (8)

Regarding the one-year FTE Projections for the 2025-26 academic year, Gulf Coast State College has been closely monitoring enrollments and based on this review, our assessment supports an end-of-year FTE of 3,814. FLDOE had originally projected a nearly 3 percent increase for 2025-26. According to our FTE for summer, as well as current enrollments for the fall term, evidence shows that a 5 percent increase would more accurately reflect where the FTE is anticipated to finish. Specific initiatives to support this anticipated growth are within the justification narrative.

GCSC conducted an ERP change that was a migration between a locally-hosted ERP to a cloud-based ERP under the same company. This migration did not occur until spring 2025 end-of-term (T3E). All other database submissions (T1E, T2B, T2E, T3B) were from the same ERP system as was used for 2023-24. In consideration of the ERP migration in March 2025, our team closely reviewed the data to ensure accuracy for the T3E database submission. The FTE increase between 2023-24 to 2024-25 is due to the major multi-year initiatives put in place for the success of our students. The anticipated increase in 2025-26 is a continuation of the impact of those initiatives.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD: +3 Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive \$700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1) A 2% increase was applied to the combined 'Prior Year Enrollment' and 'FTE Growth: Projection'

Years	Row		
			<p>Model' across each applicable program area.</p> <p>AP: +55 Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive \$700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1) FSU-PC's Seminole Landing residential housing provides GCSC students with additional housing options. (2) Available housing is expected to increase in the years to come as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include additional F-35 fighter jets as well as other major changes on the installation in facilities. In addition, TAFB's collaboration with the AFCEC's Natural Disaster Recovery (NDR) division has secured an additional \$73 million in funding for Facilities, Sustainment, Restoration, and Maintenance (FSRM) projects, which will support the base's rebuilding and expansion initiatives. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5) Gulf Coast State College is the recipient of a \$24.3 million grant from Triumph Gulf Coast, dedicated to expanding its nursing, health sciences, and public safety programs. The funding will support the development of a simulation center on Gulf Coast's Panama City campus; the new facility will increase enrollment capacity in Gulf Coast's nursing, health sciences, and public safety programs, addressing a critical community need for healthcare professionals and first responders. (6) The Bay Economic Development Alliance, along with the Bay County Commission and Triumph Gulf Coast announced that Global Impact Products LLC (formerly known as Project Clear) will be expanding manufacturing operations in Bay County, Florida. This project will</p>

Years	Row	
		<p>generate 150 new jobs in the community while the company plans to invest \$14.5M into the project. (7)</p> <p>Our enrollment should steadily increase as the population increases. Please refer to the 'Population by County by Age-Group' document. Our service areas are Bay, Gulf, and Franklin counties, and each county Total line reflect population increases through 2030-31. (8)</p> <p>A 2% increase was applied to the combined 'Prior Year Enrollment' and 'FTE Growth: Projection Model' across each applicable program area.</p> <p>PSV +12: Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive \$700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1)</p> <p>A 2% increase was applied to the combined 'Prior Year Enrollment' and 'FTE Growth: Projection Model' across each applicable program area.</p> <p>DE +1: Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive \$700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1)</p> <p>A 2% increase was applied to the combined 'Prior Year Enrollment' and 'FTE Growth: Projection Model' across each applicable program area.</p> <p>PSAV +4: Gulf Coast State College and the GCSC Foundation continue to offer The Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive \$700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1)</p> <p>A 2% increase was applied to the combined 'Prior</p>

Years	Row		
			Year Enrollment' and 'FTE Growth: Projection Model' across each applicable program area.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	

CC10

College Name: Hillsborough College

Status: **Adjusting Projections**

Narrative:

Hillsborough College has reviewed the Division Projections in detail. The college is accepting the projections for 2027-2031 and the projections by site for 2026-2031. There are issues surrounding the projected FTE for 2025-26. The college has been on a growth trend in terms of total FTE for the last three years. The growth trend in funded FTE from 2022-23 at 19,136 to 2024-25 at 20,404 was interrupted with a decline to 17,542 in 2023-24 due to an overstatement of unauthorized fee waivers for student non-payment. The process for identifying students with unpaid balances has been discussed, reviewed and corrected and we expect a more stable trend in the future. In the meantime, the result is a projected decline of -2.9% into 2025-26 that is not supported by the current 2025-26 enrollment at the college which shows a +4.1% increase over the same-time-last-year comparison. The projected decline is also not supported by service area population projections which show a +10.6% increase, and a +8.0% increase in high-school graduates. This data is also seen in more detail in the adjustment narrative. The only adjustment is to 2025-26 with the goal of lifting the trend level to a more reasonable starting point. UD, AP, PSV, DE, PSAV and APP were adjusted in the "Other" row. EPI was not adjusted; FTE is reasonable given current programming levels. The growth levels for the rest of the projection cycle were reviewed and found to be quite reasonable when compared with long-term college averages.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD is being adjusted upwards by 11 FTE, AP is being adjusted upwards by 672 FTE, PSV is being adjusted upwards by 457 FTE, DE is being adjusted upwards by 38 FTE, PSAV is being adjusted upwards by 9 FTE, and APP is being adjusted upwards by 74 FTE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	

Years	Row		
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	

CC11

College Name: Indian River State College

Status: **Accepting Projections**

Narrative:

Indian River State College is accepting the Division of Florida Colleges' FEP/COFTE projections. These projections are similar to the College's internal projections. With IRSC's Promise program beginning its fourth year, the PSV and lower-level A&P growth seen in these past years is expected to slow, which aligns with these projections. The upper-level A&P growth is also expected to increase with the increase in Promise program associate graduates, as is shown in these projections. The growth in upper-level A&P is expected to increase more than currently projected in the future, but at the time of this submission, exact numbers are too early to determine-- More information regarding Fall 2025 enrollment will be available for this purpose in FTE1. The other program areas, which are less impacted by the Promise program, are projected to remain relatively stable. This aligns with preliminary data. Other large increases or decreases are not expected to occur in the next 5 years due to internal policy or program changes or local industry changes that can be estimated at this time. Finally, the campus distributions of FTE are as expected, mirroring last year's distributions which included the nursing program moving to Pruitt campus.

CC12

College Name: Florida Gateway College

Status: **Adjusting Projections**

Narrative:

SUMMARY COFTE

Florida Gateway College (FGC) has examined and analyzed the Florida College System's FTE projection for the upcoming 2026 year and for subsequent academic years 2027 through 2031, and will be making the following adjustments to 2026: UD (+7), AP (+9), PSV (+44), PSAV (+44). We will be accepting projections for College Prep, EPI, APPRNT, CWE VOC, AB, ASG, and ASB. After inputting our adjustments to 2026 projections, further out-years do not show any changes that we feel should be adjusted at this time. It should be noted that APPRNT, CWE VOC, and ASB do not currently generate FTE at our College; therefore, no justification is provided for these areas. Justification heading tags will be noted in brackets [example] for each section for ease of findability in supporting documentation.

Overall Observations (Adjusting Projections)

Division projections show a minor level of FTE growth for 2026 and subsequent out-years that does not fully encompass our current trends. While our adjustments have been more conservative in the past, the College anticipates a greater amount of growth in the forthcoming years. Therefore, we will be adjusting numbers for specific program areas to better align with our expectations.

FGC projection numbers derived from the four-year linear regression analysis align with that of the Division's projections, reflecting an upward trend in overall enrollment [4YPM]. However, additional continuing and/or new factors (to be discussed in further sections) are also expected to contribute positively to overall growth at the College.

The College's overall FTE saw a 9.4% increase from 2024 to 2025. Over the past three years, from 2023 to 2025, an average 4.3% increase was observed [OA1]. As FGC moves further into 2026, similar growth to the prior year is being monitored via local enrollment reports when observing course credit hours [CCH1]. As our Baccalaureate programs continue to grow, Dual Enrollment numbers continue to increase, and workforce programs improve and expand, we expect this trend of growth to persevere.

Advanced and Professional (Adjusting Projections +9)

As our program with the highest enrollment, the Advanced and Professional program (comprised of the Associate in Arts or A.A. degree) is affected by many factors. Greatly impacting its enrollment are high school graduate numbers within our service district. Coinciding with our increased enrollment in this area, the Florida high school graduation rate has been trending upward for several years now, exceeding even the pre-pandemic rate [FHS1]. Positive increases in enrollment at the College can also be attributed to the diligent efforts of our recruitment staff, who continue to collaborate with the aforementioned high

schools for College recruiting activities. Events such as One Stop Enrollment Day [OS1] and Open House [OH1] allow local high school students to learn more about the College and sign up for classes. Our staff additionally participates in Dual Enrollment Parent Meetings at local high schools and high school visitations in Spring to complete Personalized Education Plans for all Dual Enrollment students. The results of their efforts can be found in an observance of local enrollment reports for Fall 2025 and the upcoming Fall 2026 semester, in which growth of approximately 4% is reflected in course credit hours for First Time in College, Dual Enrollment students [AP2]. Every April, FGC's Senior Night [SN1] also allows Dual Enrollment students to convert to regular FGC students. Twenty-four students converted at our last meeting in April 2025.

When comparing AP's FTE for 2024 and 2025, an approximated 5.4% increase in FTE was observed [AP1]. Overall, the College expects Advanced and Professional enrollment to remain steady, with a slight increase over the 2026 year. We are adjusting the Division's projections for 2026 by +9 to align with our expectations for this area. As out-year projections seem reasonable after our 2026 adjustments, we will not be changing them.

Upper Division (Adjusting Projections +7)

The College's Upper Division (UD) is comprised of five baccalaureate programs: Water Resources Management, Elementary Education, Nursing, Business Administration, and Early Childhood Education.

As stated in past FTE justifications, our UD programs continue to show positive enrollment growth. From 2024 to 2025, UD saw an approximate 29% increase in Course credit hours [UD1]. Already, local enrollment reports reflect similar upward trends for 2026 semesters. When conducting an FTE study using said reports, the College projected an increase of 14-FTE for 2026's Fall semester [UD3].

Enrollment normally declines somewhat before we reach the semester start due to students being dropped for non-payment. However, some of the growth in UD seems to have occurred in Water Resources Management [UD2], which is heavily reliant on Second Chance Pell enrollment. Second Chance Pell courses usually maintain their enrollment numbers when entering the semester. In addition, the new, larger-than-usual cohort that started in Spring 2024 continues to positively impact FTE. Consequently, the numbers for this program are not expected to drop significantly.

Elementary Education enrollment remains steady, potentially due to the College's A.A. graduates opting to enroll in the upper-level program at FGC rather than transferring to other institutions. Steady, modest growth is expected to continue over the next several years, as demonstrated by the increase in credit hours of approximately 32% seen from 2024 to 2025 [UD2]. 2026 enrollment reports reflect some growth in the program as well [UD3].

The Nursing (BSN) program also continues to grow. As noted in the most recent FTE2, overall course credit hours for 2024 and 2025 showed a notable increase. Per local enrollment reports for those years, an approximated 17% increase was observed, which equated to (roughly) 7FTE [UD2]. Combined, 2026's Summer and Fall semesters demonstrate more than double the enrollment in terms of course credit hours compared to their respective prior semesters in 2025. When observing student unduplicated

headcount, similar growth is seen [UD4]. Historically, one of the major obstacles to growth continues to be the availability of qualified adjuncts to manage higher enrollments. Several years out, the growth in this area may plateau.

For further consideration, the Business Administration program is likely to continue to grow in the coming years. When comparing combined headcount enrollment for Summer/Fall 2025 to Summer/Fall 2026, an increase of 13 students was observed [UD4], resulting in an estimated increase of 5 FTE for those semesters (calculation based once again on course credit hours) [UD3]. Likely, students are moving up from the Associate's program to the Bachelor's program at the college. As expounded upon in past FTEs, alignments made to the program in 2025 are beginning to take effect.

As in other Early Childhood Education-related programs, the B.S. in Early Childhood Education has essentially plateaued in the near term, with a degree of unpredictability in the long term. Many of the variables impacting enrollment in these programs are societal (salaries, testing, accountability, etc.). Childcare centers often struggle to keep employees due to low pay that is not competitive with pay in other industries that have fewer educational requirements. There will continue to be a need for training new workers entering the field, but demand is likely to remain relatively flat. Reflective of this, this area saw a drop of approximately 12% in enrollment (when observing credit hours) for 2025 when comparing to the prior year [UD2].

Overall, our baccalaureate programs have shown significant growth for the past three years (2023-2025). In this time, an approximate 17% average change was observed [UD1]. Considering this and the upward trend of some of our larger upper-level programs, we will be adjusting the Division's estimate for 2026 by +7 FTE and make incremental adjustments in FTE1 and FTE2 if needed. For now, out-year projections are acceptable after inputting our adjustments for 2026.

Postsecondary Vocational (Adjusting Projections +44)

Associate in Science (A.S.) degrees and College Credit Certificates (C.C.C.) comprise the College's Postsecondary Vocational (PSV) programs. In our analysis, we observed PSV credit hours for Fall and Summer semesters over a span of three years and found a 23% upward change [PSV1]. We decided that an 11.6% growth for 2026 is a reasonable expectation, though it is quite a bit higher than the Division projection of 1.4% growth. Further details on this adjustment can be found below.

As the program in PSV with the highest enrollment, Registered Nursing continues to have the highest impact on PSV FTE. Fall 202610 in particular has demonstrated exponential growth of 62% in terms of course credit hours [PSV3] for this area. Even with three cohorts starting each year (one is accelerated), the demand for this program is high, with extensive waitlists each semester. This is partly attributable to the program's high pass rates [PSV5]. The College continues to take on as many students as possible within this program, given our resources, and is working to expand in order to further support this program [PSV4].

As noted in past FTEs, students intending to enter the College's B.S. of Business Administration program who already have A.S. Business Administration degrees are currently taking lower-level prerequisites, which fall under PSV, such as lower-level Environmental Science credits, which continue to contribute positively to FTE in this area. When comparing credit hours for Fall 202510 to Fall 202610, a 27% increase was observed [PSV3].

Still relatively new to the College, our Fire Science A.S. enrollment is currently at 30 credit hours for Fall 202610 [PSV2]. As expected, the program has shown gradual growth since its genesis in Fall 202510. It is a limited-access program for state-certified firefighters. Now offering four-week classes, existing firefighters have the opportunity to advance their careers by aligning educational course offerings with the requirements for the state certifications on a flexible schedule. In the coming years, we will continue to closely monitor how this program will impact FTE and make adjustments accordingly. Similarly, our Firefighter EMT Combined program has more than doubled when comparing Fall semesters' credit hours.

Some of our more popular certificate programs have also seen substantial growth in terms of credit hours, likely due to high demand for related employment in the area: HVAC increased by 31%, Environmental Science Technology increased by over 100%, and Welding Technology increased by 68% [PSV3]. Increases in HVAC and Welding may be attributable to the College moving these courses into spaces that can accommodate more students.

Additionally, the College's two greenhouses and an associated classroom are currently being renovated and are projected to be available for Fall 202610 classes. With this revitalization of a facility dedicated to the Agribusiness and Water Resources programs, the possibility of new hands-on, experiential learning opportunities will draw more students into these programs upon completion.

With our largest program impactor at capacity and other heavy impactor programs also growing, FGC will be adjusting the projected 2026 FTE for PSV by +44. Moving forward, if growth within PSV persists, we will make further adjustments as needed. Out-year projections (after 2026 adjustments) are currently acceptable.

Developmental Education (Accepting Projections)

As documented in past FTE justifications, FTE for Developmental Education for the College has seen inconsistent rates of change. From 2021 to 2025, the average FTE for this program is approximately 42FTE [FTE1]. The state's projection of 39 FTE for 2026 is within an acceptable range of this metric. As we are not anticipating significant changes within this program, we are accepting the Division's projections for forthcoming years and will make incremental adjustments as needed when observable changes occur.

Educator Preparation Institute (Accepting Projections)

As previously predicted, we do not expect the Educator Preparation Institute (EPI) to return to significantly high enrollment. The counties that have used EPI as their alternative certification provider

are now using the free North East Florida Educational Consortium (NEFEC) version. In Summer of 2024, we additionally converted the EPI program to baccalaureate-level courses that can be taken individually. When this change occurred, ICS codes also changed for these courses, from 1.50.01 to 1.14.08, which eliminated FTE for this area and carried it over into AP. To correct this, these courses were re-coded with ICS code 1.50.01 for EPI for Spring 2025 and the years following. As a result of this change, EPI regained 6 FTE. Moving forward, we will make adjustments to this program as needed. However, as these changes have been documented in past FTE justifications, and we currently foresee no substantial changes to this program, we will be accepting EPI FTE projections for 2026 and out-years.

Postsecondary Adult Vocational (Adjusting Projections +44)

Postsecondary Adult Vocational (PSAV) programs remain some of the most volatile in terms of enrollment. Most programs are of shorter duration and are offered in response to current demand. Within the PSAV Trade and Industrial programs, we note that statewide initiatives have emphasized the importance and benefit of industry certifications of value. We offer a strong array of such programs, many of which continue to grow. When comparing Fall and Summer semesters only for 2025 to 2026, a 45% increase in credit hours was observed based on current local enrollment reports [PSAV1]. This was mostly attributable to growth in our Welding Technology, Firefighting, and Corrections programs. We will be adjusting the Division's projection for this area to account for these changes.

As previously documented, it was announced in October 2024 that the College received a million-dollar Workforce Capitalization Grant to expand our Welding Facilities. This grant will be used to renovate the current HVAC site for conversion into a welding lab, which gives us the ability to expand from our current booth capacity of twenty-four to forty, while incorporating more classroom space and a virtual lab. We anticipate that the new facilities will bring more students to the College and increase enrollment in future semesters. The current launch date is tentatively set for Summer of 2026. Additionally, the expanded facility and enhanced equipment will allow us to begin the development of a new manufacturing program (CIP 0648050808), Aluminum Welding and Fabrication. Already, our Welding Technology program is growing, notably by approximately 81% in credit hours from 2025 to 2026 for the Spring and Fall semesters combined [PSAV1]. The College is hopeful that the renovated facility will help to not only support but bolster this growth in the upcoming years.

DOC or Dept. of Corrections-related programs exist in support of one of our local industries with the highest demand. The College continues to offer Corrections courses to meet DOC needs. This is an "as-needed" program, so enrollment has the potential to fluctuate year-by-year. Attributable to the 2026 year, the following changes have been documented: 6-credit hours (growth) in Correctional Basic Recruit, 8.7-credit hours (growth) in Corrections to Law Enforcement, and 69-credit hours (growth) in CMS Law Enforcement Basic Recruit [PSAV2A]. We have considered this growth when adjusting the projections for 2026 and its effect on out years.

Likely due to the College hosting two Firefighter cohorts, our 99% state licensure rate, and our 98% job placement rate [PSAV3], our Firefighting programs have seen credit hours double since 2024 [PSAV1].

Another area demonstrating notable improvements is our HVAC program, which saw an estimated 31% increase in credit hours when comparing Fall 202510 to Fall 202610 [PSAV2A]. As documented in past FTE submissions, the impetus created by the Open-Door Grant continues to positively impact growth in these career-oriented programs.

With statewide initiatives emphasizing the importance and benefit of industry certifications, we expect industry demand to remain stable throughout the projection years with some growth, as reflected by the current estimated increase of 41 FTE for Fall and Summer of 2025 to Fall and Summer of 2026 [PSAV2B]. To account for the overall upward enrollment trend detected in this area, and taking the upcoming Spring semester into consideration, we are adjusting 2026 projections by +44 FTE, and accepting the modified projections for out-years.

Adult Basic (Accepting Projections)

Quite a small program, our Adult Basic (AB) program often amounts to very low FTE. The few courses taught for this program are located in Dixie County, the second smallest county in our service district, and often have low enrollment. For the prior three years, FTE for this program area averaged approximately 4FTE [FTE1]. We have concluded that the Division's 2026 projection is within an acceptable range of this average. As with our other low-FTE programs, we will make adjustments over the coming year in this area to account for additional enrollment if needed. As it stands now, we will be accepting the Division's projections for this area.

Adult Secondary and General (Accepting Projections)

Another of our smallest programs, Adult Secondary and General (ASG), often generates very little FTE. As their estimate falls in line with past years, we are accepting the Division's projections for 2026 and the years following. Moving forward, we will make incremental adjustments as needed to this area.

Summary

Florida Gateway College continues to monitor all the factors affecting enrollment and economic development in our district region. We continue to actively pursue new programs of relevance, invest in our facilities, and recruit within our communities. It is our expectation that we will continue to offer programs of value to our region. In light of our current upward trend in enrollment, we are making the following adjustments to projections for 2026: UD (+7), AP (+9), PSV (+44), PSAV (+44). We are accepting projections for College Prep, EPI, APPRNT, CWE VOC, AB, ASG, and ASB. We will make incremental adjustments as necessary to the different program areas as new impactors take effect in upcoming years.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	

Years	Row		
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	_ +7 UD, +9 AP, +44 PSV, +44 PSAV See justification narrative for details
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	

CC13

College Name: Lake-Sumter State College

Status: **Adjusting Projections**

Narrative:

Lake-Sumter State College (LSSC) Full-Time Equivalent Projection (FEP) Adjustments

LSSC has reviewed and is adjusting its Full-Time Equivalent Projections for the 2025-2026 academic year, as well as projections through 2030-2031.

Adjustment to 2025-2026 FEP

During the 2023-24 and 2024-25 academic years, we expanded program offerings and program capacity. This will continue into 2025-26 and contribute to the expected year-over-year growth of over 14%. In addition to program and capacity expansion, we also evolved our enrollment and student support practices to optimize full-cycle student support and relationship management, from initial inquiry through graduation. This led to record-setting growth in new student applications, enrollment, retention, and credentials awarded consecutively over the last three years. As a result LSSC experienced one of its strongest summer terms (summer 2025) to date, with a 30% increase in headcount and a 37% increase in FTE compared to summer 2024.

Long-Term Projections (2026-2027 through 2030-2031)

While we expect growth to continue in 2026-27 and beyond, it is expected that the rate begin to fluctuate slightly before the number of service area local high school graduates begins to taper off and possibly plateaus.

This in aligns with the demographic trends and internal enrollment forecasts. LSSC projects a more modest increase in FTE compared to the Division projection model for 2026-2027 through 2030-2031.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	We are projecting increases for UD, AP,PSV, and DE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	

Years	Row		
2027	D.6	Other Factors	We are projecting decrease for UD, AP,PSV, and DE compared to the division projection model.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	We are projecting decrease for UD, AP,PSV, and DE compared to the division projection model.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	We are projecting decrease for UD, AP,PSV, and DE compared to the division projection model.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	We are projecting decrease for UD, AP,PSV, and DE compared to the division projection model.
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	We are projecting decrease for UD, AP,PSV, and DE compared to the division projection model.

CC14

College Name: State College of Florida, Manatee Sarasota

Status: **Replacing Projections**

Narrative:

SCF has replaced the model after reviewing and seeing increases for Summer and Fall 2025 projections. SCF's historic method of projecting enrollment by unemployment has been the most accurate for most cases.

This year the unemployment rate projects an enrollment increase of over 10.3%, however, SCF is currently unable to meet this demand based on a lack of funding to support this level of demand [01] Enrollment vs Unemployment. SCF is funded at a rate of about 2/3 of the funding received by other institutions of our size in the Florida College System. So, despite having greatly increased demand due to the increase in population and unemployment rise, SCF struggles to staff appropriately to meet the observed demand. SCF has also had recent issues with qualified professors turning down offers based on not being able to provide the pay needed to afford a move to our region.

A base enrollment increase has been decreased to reflect the projected 9.00% increase in enrollment. This increase is calculated by comparing the unemployment rate to FTE enrollment trend data. Summer 2025 enrollment was up 12.2% and Fall 2025 enrollment is up 8.0%, based on staffing constraints. The 2025-2026 Presidents Goal has specific targets to increase persistence, retention, and graduation rates for this and subsequent years [02] Presidents Goals; so, we expect to see increases due to the various initiatives related to these goals. The out-year projections were made using the same methodology as the baseline enrollment growth for the area compared to the college enrollment estimates. The total adjustment for each year is as follows: 2027 (2.87%), 2028 (0.00%), 2029 (4.42%), 2030 (0.16%), and 2031 (0.18%). The launch of the Parrish Campus is also factored in for academic years 2029-2031 [03] Parrish Campus Enrollment Projections.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD=50, AP=493, PSV=69, DE=13
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD=20, AP=168, PSV=22, DE=5
2028	C.	FTE Growth: HS Graduates	

Years	Row		
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD=2, AP=16, PSV=2, DE=1
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	371
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD=0, AP=-53, PSV=0, DE=0
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	419
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD=0, AP=-383, PSV=0, DE=0
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	468
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	UD=0, AP=-423, PSV=0, DE=0

Years	Site	Row	
2026	3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2026	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2027	3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2027	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.

2028	3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2028	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2029	3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2029	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2030	3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2030	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2031	3	FTE Added to This Site	Each year, the plan is to add some FTE to site 3 , where distance learning is going to play a bigger and more important role on that site.
2031	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 3 , where distance learning is going to play a bigger and more important role on that site.
2029	98	FTE Added to This Site	Each year, the plan is to add some FTE to site 98 , where distance learning is going to play a bigger and more important role on that site.
2029	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 98 , where distance learning is going to play a bigger and more important role on that site.
2030	98	FTE Added to This Site	Each year, the plan is to add some FTE to site 98 , where distance learning is going to play a bigger and more important role on that site.
2030	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 98 , where distance learning is going to play a bigger and more important role on that site.
2031	98	FTE Added to This Site	Each year, the plan is to add some FTE to site 98 , where distance learning is going to play a bigger and more important role on that site.
2031	1	FTE Taken From This Site	We have planed to move some FTE from sites 1 to site 98 , where distance learning is going to play a bigger and more important role on that site.

CC15

College Name: Miami Dade College

Status: **Adjusting Projections**

Narrative:

2025-26 TO 2030-31 FTE ENROLLMENT PLAN (FEP) AND CAPITAL OUTLAY FTE (COFTE) PROJECTIONS

ADJUSTMENT SUPPORTING DOCUMENTATION

Thank you for extending the opportunity to review and generate adjustments to the latest state FTE Enrollment Plan (FEP) and Capital Outlay FTE (COFTE) Projections for Miami Dade College (MDC). We appreciate receiving the Florida Department of Education (FLDOE) supplemental materials to help advance the project. MDC's internal process includes a thorough review of the state-supplied materials, input from the project workgroup regarding 2025-26 enrollment growth to date and planned and deployed strategies for maintaining and growing enrollment through 2030-31. The MDC faculty and staff are committed to sustaining and building on recent growth in the number of students served and credits generated.

MDC recognizes that sustaining the 8.83% growth in 2024-25 versus 2023-24, on top of the 11.11% growth in 2023-24 over 2022-23, will require substantial efforts by the college as we move forward. MDC's enrollment of 48,057 FTE in 2024-25 is approaching enrollment levels last achieved in 2017-18 (48,188) and is the fifth highest FTE count since 2013-14. Hence, MDC is adjusting the Division of Florida College's 2025-26 estimated increase of 4.43% to FTE enrollment remaining flat for 2025-26 (48,057). MDC will continue to carefully monitor 2025-26 FTE enrollment data as the year progresses. MDC is projecting 1.00% annual increases in enrollment for 2026-27 through 2030-2031. These MDC revisions are based on our examination of prior year data, year-to-date enrollment figures used internally for strategic enrollment management, recent and planned program offerings, anticipated efficiency gains, and additional external resources/factors (i.e., high school graduate projections, county population estimates, and employment data).

MDC offers high-quality education and training that strengthens workers' skills, supporting career entry and advancement. At MDC, student success is at the heart of the college's mission to meet the evolving needs of our students and community. Recognizing that effective recruitment, retention, and completion require a holistic and student-centered approach, MDC continues to implement a series of strategic initiatives designed to support learners at every stage of their studies. From proactive communication strategies and early intervention systems to scholarship programs, re-engagement efforts, and AI-enabled student support tools, these initiatives reflect MDC's deep commitment to innovation, excellence, and community engagement. The following paragraphs outline several key emerging and scaling strategies – including proactive nudging, early alert systems, first-time-in-college (FTIC) scholarships, and innovative technologies – that collectively form a comprehensive framework for fostering student achievement and institutional success.

MIAMI DADE COLLEGE INTERNAL FACTORS

Early College/FTIC Scholarships

MDC offers a robust portfolio of early college and scholarship programs designed to empower first-time-in-college (FTIC) students with the resources and support needed to begin their academic journeys with confidence and minimal financial burden. Affordability as well as quality are key components to serving community residents. MDC intentionally structures initiatives to meet students where they are—academically, financially, and personally—while guiding them toward outcome-oriented behavior—course success, retention, timely graduation, and continuing their education and/or employment.

MDC's Dual Enrollment program allows high school (HS) students to earn college credits while completing their HS diplomas, giving them a valuable head start on their degrees and noticeably reducing college expenses. Enrollment in this program has grown significantly, with over 21,000 students registered for the 2024-2025 academic year—a 26% rise from the previous year. After graduating high school, students can transition into the Fast Track Sharks program, which offers free summer enrollment for up to six college credits and provides supportive services like academic advising and financial aid assistance. For Summer 2025, more than 1,500 students qualified for this scholarship, contributing to MDC's robust Summer 2025 enrollments.

MDC's FTIC scholarships further demonstrate the institution's dedication to access and academic excellence. The Presidential Scholars Program offers full tuition, a stipend, and leadership development opportunities to high-achieving students, welcoming about three hundred new scholars each year. The Rising Scholars Program supports over two hundred students annually with tuition assistance, book stipends, laptops, and smooth transfer pathways to partner universities like Florida International University. Additionally, the American Dream Scholarship (ADS), launched in 2011, allows eligible students to attend MDC tuition-free. Since its inception, more than 20,000 students who met ADS criteria have successfully graduated from MDC. For 20+ years, the cohort-based Honors College has been internationally recognized for providing an enriched learning environment that prepares students to successfully transfer to top-tier universities nationwide debt-free. Upon being accepted, the 250 to 300 top-performing students annually receive the Honors College Fellows Award, which covers all in-state tuition, fees, and books.

The most recent addition to this ecosystem is the Future Ready Scholarship—a “last dollar” award funded through a \$3 million commitment from Miami-Dade County and supported by MDC. This scholarship is designed for students who do not qualify for other major awards such as the Presidential Scholars, Rising Scholars, Honors College, and ADS. It covers tuition and Shark Pack instructional materials/textbook fees after Pell and other aid are applied, expanding access to higher education for even more students.

Together, these programs form a powerful framework for student success and reflect MDC's mission to provide accessible, high-quality education to all.

Student Success Strategies

Proactive nudging and early alert systems are critical components of MDC's student-centered success strategy, designed to intervene before challenges become barriers. By leveraging real-time data and faculty feedback, early alerts identify students who may be struggling academically, socially, or personally, enabling college support teams to respond quickly with targeted interventions. Proactive nudges—such as timely reminders, messages of encouragement when on-track behavior is observed, and resource referrals—keep students engaged, informed, and motivated throughout their academic journey. Together, these tools foster a culture of care and responsiveness, increasing course-level completion rates and ensuring that students receive the support they need to persist and succeed. Skills and abilities developed at MDC help individuals seamlessly transition into the next stage of their careers.

MDC/Reup Initiative

To enhance MDC enrollment, the college is partnering with ReUp (www.reupeducation.com) through a collaboration facilitated by the Florida Department of Education (FLDOE). MDC has provided ReUp with a comprehensive report of all inactive students from the past decade (students who have not been enrolled for more than three semesters). The objective is to support students' efforts to be readmitted and go on to complete their credentials with MDC.

ReUp reached out to these students, offered personalized support and guidance for re-admission and re-enrollment. ReUp dedicated coaching teams to assist with the readmission and registration process in collaboration with MDC staff. If any student requires additional assistance from MDC staff, ReUp directs them to Virtual Advisement Rooms, MDC chat support, and our College Information Center phone line.

MDC/ Outrival Initiative

The OutRival initiative (<https://outrival.com/>) at MDC is a strategic pilot partnership to enhance student engagement, enrollment, and support services through AI-powered communication tools. OutRival is designed to support MDC's Technology-enabled Student Acquisition and Transitioning Success strategy.

The platform offers AI-driven tools such as:

- AI-powered voice and chat assistants capable of 24/7 student interaction
- Multilingual support, including English and Spanish
- Automated outreach via phone and SMS texting campaigns
- Data analytics to measure ROI and improve retention tied to performance-based funding metrics.

OutRival will deploy its platform to address challenges in areas like call center support, customer relationship management system (CRM) integration, and student onboarding. MDC will focus its initial campaigns on enrollment and converting current-year high school graduates who are in the prospect phase in the CRM. The goal is to get additional students to apply and ultimately enroll. This initiative is part of a broader MDC effort to modernize student services and enrollment strategies.

MIAMI DADE COLLEGE EXTERNAL FACTORS

External factors in Miami Dade County are favorable with a rebounding post-COVID population base, gains in public high school (HS) graduates, and low unemployment rates. Economic conditions support growth as inflation moderates.

Miami Dade County Population and High School Graduate Trends

Historical Trends

Population -- Based on FLDOE figures, Miami Dade County's population was up slightly in 2023-24 vs last year (+0.4%) and down compared to five years ago (-1.5%). Population projections in the table below show steady growth over the next five years. Miami Dade County's population is expected to grow 0.9% in one year and 3.2% through 2028-29.

Projections

Public HS Graduates – Between 2020-21 and 2023-24, public HS graduate counts have been consistently trending higher. Compared to the previous year, 2023-24 HS graduate counts are up +8.0% but remain below five years ago (-1.8%). Moving forward, through 2028-29 Miami Dade County HS graduate growth is projected to continue based on FLDOE data.

Other experts agree that Miami Dade County is well-positioned for continued growth among HS graduates. Schuette (2023) in a discussion of the “enrollment cliff,” indicates that not all regions of the country and institutions of higher education are as fortunate as Miami Dade. Nationally, “declines in postsecondary enrollment are likely to begin in 2025 based on declining birth rates from late 2007 through the 2010s.” Grawe (2023) predicts regional differences in the impacts with “enrollment on the West Coast increasing by ~7.5 percent, while many Midwest and East Coast states needing to plan for decreases above 15 percent.” Schutte (2023) notes that for higher education institutions, which are less selective and “schools with low fall to fall retention, the enrollment cliff poses the need for drastic adaptation” as the traditional college age student population declines. Sources: Schutte -- <https://files.eric.ed.gov/fulltext/ED628984.pdf> Grawe -- <https://ngrawe.sites.carleton.edu/the-agile-college/>

According to the Western Interstate Commission for Higher Education (WICHE), Florida is projected to add ~26,000 high school graduates, rising from 221,601 in 2023 to 247,409 in 2041. This is an 11.6% increase that places Florida in the top five growth states.

Source: Western Interstate Commission for Higher Education. Knocking at the College Door. December 2024. Total Number of Graduates - WICHE

South Florida's NBC 6 reports that statewide graduation rates rose almost two percentage points from the previous year, making the 2023–2024 high school graduation rate the highest in Florida history.

Miami-Dade County's graduation rate surpassed the state's rate with 91.8%, the highest ever for the county. Graduation rates on the rise in Miami-Dade and Broward public schools – NBC 6 South Florida. FLDOE reported increases in the number of graduates, with record graduation rates in Miami-Dade County, which can help fuel continued enrollment growth among direct transitioning HS graduates at Miami Dade College. Enrolling additional direct transitioning HS graduates is a priority for the college.

Low Unemployment in MDC's Service Region and Across Florida -- Economic conditions in Florida continue to be favorable for workers. According to Florida Commerce, "Florida's May 2025 seasonally adjusted unemployment rate was 3.7%, unchanged from the April 2025 rate, and up 0.4 percentage points from a year ago. There were 414,000 jobless Floridians out of a labor force of 11,200,000. Investopedia contends that although economist's opinions vary, "many consider an unemployment rate of 5% or lower to be maximum employment, or as close to full employment as is possible in the real world ... there is general agreement that some unemployment is necessary to avoid inflation". Source: <https://www.floridajobs.org/workforce-statistics/workforce-statistics-data-releases/latest-statistics>

U.S. Department of Labor, Bureau of Labor Statistics reports that, "In May 2025, Miami-Dade County had the state's second lowest unemployment rate (2.7%; neighboring Monroe County had the lowest at 2.4%). All ten major industries experienced positive over-the-year job growth in May. Education and Health Services had the highest percentage increase (+3.2%)."

In May 2025, 21 of all twenty-five metro areas in Florida had over-the-year non-agricultural job gains. The areas with the largest gains were the Orlando-Kissimmee-Sanford Metropolitan Statistical Areas (MSA) (+31,900 jobs, +2.1%), followed by the Miami-Miami Beach Kendall Metropolitan Division (MD) (+23,700 jobs, +1.8%), and the Tampa MD (+16,000 jobs, +1.5%). Source: <https://lmsresources.labormarketinfo.com/library/press/release.pdf>

Moderating Inflation -- According to the US Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers (CPI-U) for Miami-Fort Lauderdale-West Palm Beach increased +0.5 percent from April to June 2025. The "all items" CPI-U increased +3.1 percent for the 12 months ending in June. Source: https://www.bls.gov/regions/southeast/news-release/consumerpriceindex_miami.htm

MDC is widely recognized and relied upon for cultivating talent and equipping students with the skills and knowledge essential to meet the demand for qualified workers in business, industry, and government. MDC is a major economic development engine for the region, helping empower regional employers to compete effectively in the global marketplace.B11

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	-112 UD; -1601 AP; -215 PSV; -61 DE; -5 EPI; -29 PSAV; 0 APP; -108 AB; 0 ASG; 0 ASB

Years	Row		
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	-131 UD; -1869 AP; -251 PSV; -72 DE; -6 EPI; -34 PSAV; 0 APP; -126 AB; 0 ASG; 0 ASB
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	-131 UD; -1864 AP; -250 PSV; -71 DE; -6 EPI; -34 PSAV; 0 APP; -126 AB; 0 ASG; 0 ASB
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	-131 UD; -1859 AP; -250 PSV; -71 DE; -6 EPI; -34 PSAV; 0 APP; -126 AB; 0 ASG; 0 ASB
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	-130 UD; -1852 AP; -249 PSV; -71 DE; -6 EPI; -34 PSAV; 0 APP; -125 AB; 0 ASG; 0 ASB
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	-130 UD; -1847 AP; -248 PSV; -71 DE; -6 EPI; -33 PSAV; 0 APP; -125 AB; 0 ASG; 0 ASB

CC16

College Name: North Florida College

Status: **Adjusting Projections**

Narrative:

2026 Projections:

North Florida College has reviewed and is adjusting the Florida College System's COFTE Projects for 2026. More specifically, the overall increase of 31 FTE is detailed by category as follows: (UD) The adjustment of 15 FTE is justified by the new program offering of the Bachelor of Applied Science in Organizational Management. This new program begins registering its first students in Fall 2025. (AP) The increase of 10 FTE is projected due to an increased interest in the AA pathway leading to the new bachelor's program. (PSV) The overall increase of 8 FTE is detailed by an enrollment growth of 1 FTE and an adjustment of 7 FTE. This combined increase is projected due to a new AS Agribusiness program registering its first students in Fall 2025. (PSAV) The increase of 10 FTE is projected from adding a second cohort of welding students in the spring of 2026. 9 of these FTE are expected to come from the new program and 1 FTE from enrollment growth.

2027 Projections:

North Florida College has reviewed and is adjusting the Florida College System's COFTE Projects for 2027. Details of the 38 FTE increase are detailed by category as follows: (UD) The total adjustment is increased by 30 FTE. 15 FTE is expected to come from a growth in enrollment in the new Bachelor of Applied Science Organizational Management. The additional 15 FTE increase is projected to come from a new Bachelor of Science in Elementary Education slated to begin Fall 2026. (AP) The enrollment growth of 10 FTE is projected due to an increased interest in the AA pathway leading to the new bachelor's program. (PSV) The enrollment growth of 2 FTE is projected to come from growth in the new AS Agribusiness program. (PSAV) The total increase of 10 FTE is projected from a new cohort of dual-enrolled Corrections students at Madison County High School, with enrollment growth accounting for 2 FTE and the new program contributing 8 additional FTE. Currently, this cohort is projected to begin in Fall 2026.

2028 Projections:

North Florida College has reviewed and is adjusting the Florida College System's COFTE Projects for 2028. Details of the 23 FTE increase are detailed by category as follows: (UD) NFC adjusts the FCS projections for 2028 by a 14 FTE increase in the UD category. This 14 FTE adjustment is due to the expected increase of approximately 14 FTE from the 2nd cohort of Bachelor of Science Elementary Education students. The additional 1 FTE in enrollment growth is also accepted. (AP) The 11 FTE enrollment growth in the AP category is anticipated from an increased interest in the two new bachelor's programs. Increased enrollment into pre-requisite courses for each new bachelor's program is expected and will be monitored and adjusted as more information becomes available. (PSV) The enrollment growth of 2 FTE is projected to come from the new AS Agribusiness program. (PSAV) The adjustment of 9 FTE is projected from a new Electronics program slated to begin in Fall 2027, with the 1 FTE enrollment growth accepted and expected also.

2029 Projections:

North Florida College has reviewed and is adjusting the Florida College System's COFTE Projects for 2029. Details of the 3 FTE increase are detailed by category as follows: (AP) The 12 FTE enrollment growth in the AP category is anticipated from an increased interest in the two new bachelor's programs. Increased enrollment into pre-requisite courses for each new bachelor's program is expected and will be monitored and adjusted as more information becomes available. (PSV) The enrollment growth of 2 FTE is projected to come from growth in the new AS Agribusiness program. (DE) The 1 FTE increase in enrollment growth may be explained by additional developmental courses needed to support AA growth. (PSAV) The 3 FTE increase is justified by the addition of a PT cohort of Correction students, and the 2 FTE enrollment growth is accepted and expected to come from this same program, as well.

2030 Projections:

North Florida College has reviewed and is adjusting the Florida College System's COFTE Projects for 2030. Details of the 4 FTE increase are detailed by category as follows: (UD) The 1 FTE enrollment growth included in the COFTE projections reflects ongoing growth in upper-level courses included in the two new bachelor programs. (AP) The 12 FTE growth in the AP category is anticipated from an increased interest in the two new bachelor's programs. Increased enrollment into pre-requisite courses for each new bachelor's program is expected and will be monitored and adjusted as more information becomes available. (PSV) The enrollment growth of 2 FTE is projected to come from growth in the new AS Agribusiness program. (PSAV) The 1 FTE enrollment growth and 4 FTE adjustment increase are justified by the addition of a PT cohort of Electronics students.

2031 Projections:

North Florida College has reviewed and is adjusting the Florida College System's COFTE Projects for 2031. Details of the 3 FTE increase adjustment are detailed by category as follows: (AP) The 12 FTE enrollment growth in the AP category is anticipated from an increased interest in the two new bachelor's programs. Increased enrollment into pre-requisite courses for each new bachelor's program is expected and will be monitored and adjusted as more information becomes available. (PSV) The enrollment growth of 2 FTE is projected to come from growth in the new AS Agribusiness program. (PSAV) The 2 FTE enrollment growth is justified by the additional growth in the Electronics program along with an adjustment increase of 3 FTE from the Electronics program.

Additional Information: North Florida College experienced a slight decrease in enrollment between 2023-24 and 2024-25, with a reduction of 3 FTE, or -0.3%. Upon further analysis, this decrease was primarily attributed to a decline in developmental education enrollment, which accounted for the full 3 FTE loss. Despite this minor fluctuation, NFC anticipates overall enrollment growth over the next five years, driven by the addition of new academic programs and increased interest in existing pathways.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	UD 15; PSV 7; PSAV 9;
2026	D.2	Program Reduction/Deletion	

Years	Row		
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	UD 30; PSAV 8;
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	UD 14; PSAV 9;
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	PSAV 3;
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	PSAV 4;
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	PSAV 3;
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	

CC17

College Name: Northwest Florida State College

Status: **Accepting Projections**

Narrative:

Northwest Florida State College has reviewed and accepts the Division projections, finding them consistent with local demographic trends and enrollment patterns. NWFSC has no data that shows changes that would alter the projections provided, as current enrollment trends align with local and regional population growth projections. The decision to accept these projections is primarily based on demographic trends for Okaloosa and Walton Counties, which the college serves as a 4-year junior college where the majority of students reside within the service district.

Northwest Florida State College's daily enrollment monitoring for Fall of 2025 shows a current enrollment increase of 6.35% and an FTE increase of 6.64%. This increase is in line with projections provided by the division for the 2025-2026 year of 6.5% above the previous 2024-2025 FTE numbers.

CC18

College Name: Palm Beach State College

Status: **Adjusting Projections**

Narrative:

Palm Beach State College is adjusting the 2025-26 estimate based on the local enrollment trends. The numbers were determined by reviewing the current year and the previous year's registration numbers. We have increased the 2025-26 estimate by 582 FTE for a total of 18,717 FTE. This amounts to a 4.48% increase in FTE from year ending 2024-25 FTE of 17,914 instead of the 1.23% growth initially projected. The increase is due to summer term enrollment and early fall term registration, which is up over 9% compared to the same periods last year.

While we are increasing the FTE for the 2025-26 year, we are accepting the out years projections.

Although, we have experienced some growth in the last two years, we are still trying to build back to pre-covid levels. The last five years are not yet a good indicator of where our enrollment will be in the future. Therefore, the consensus was to accept the projections as-is for 2026-27 to 2030-31.

The factors influencing our decision are based on the following:

- Population of ages 15-17 through 40-44 (DFC Data File FL_Population_by_County_by_Age_Projected). The age groups include students in dual enrollment, traditional high school graduates, adult workforce programs and baccalaureates programs
- Projection of HS Graduates over the next few years (DFC Data File FL_High_School_Grads_by_County_Projected)
- Stabilization and enhancements to our new Student Information System (Workday)
- Additional advisors embedded in high schools to assist in recruitment
- Offering more embedded courses in High Schools
- Growth of Baccalaureate Programs
- Growth of Dual Enrollment Program
- Revised MOU with School District of Palm Beach County
- Increasing retention through implementation of EAB Navigate 360
- Grant to expand Cybersecurity and IT Pathway
- Corporate Partnerships/Tuition Reimbursement
- Outreach to Veterans
- Target strategic effort called 4DX aimed at student success rates, student engagement, and increase courses offered on shortened academic terms.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD - increased by 12 FTE. AP - increased by 480 FTE. PSV - increased by 40 FTE. DE - increased by 7 FTE. EPI - increased by 1 FTE. PSAV - increased by 30 FTE. APP - increased by 12 FTE..
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	

Years	Row		
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.

CC19

College Name: Pasco-Hernando State College

Status: **Accepting Projections**

Narrative:

Pasco-Hernando State College (PHSC) has reviewed and supports the Florida College System's FEP and five-year enrollment projections for academic years 2026 through 2031. The college finds the underlying assumptions consistent with our internal analyses and regional demographic trends. Specifically, we concur with the projected population growth in our service area counties, as local indicators reflect an anticipated annual increase of approximately 2% over the next five years. This population growth supports modest, sustained enrollment increases across our programs.

PHSC's internal enrollment data further substantiates the state's projections. Our average high school yield rate—measured by the percentage of prior-year high school graduates who enroll at the college—has remained steady at approximately 18%. For the current academic year, our reported Summer FTE is 960.64 and our Fall FTE currently stands at 1917.03. When incorporating expected enrollment for the upcoming Fall and Spring semester, our full-year FTE projections align closely with the Florida College System's FEP forecast model.

In addition to supporting the state's estimates, PHSC is actively engaged in strategic efforts to enhance enrollment beyond baseline projections. We are in the process of developing several new academic programs that are aligned with emerging workforce demands in the Tampa Bay region. These initiatives include the planned introduction of programs in high-growth fields. As these programs come online and mature, we anticipate an incremental increase in FTE enrollment that may surpass the current state-level projections.

To support these growth initiatives, the college has recently completed a major transition from its legacy mainframe enterprise resource planning (ERP) system to the Banner SaaS platform. This move represents a strategic investment in improving data management and institutional planning capacity.

CC20

College Name: Pensacola State College

Status: **Adjusting Projections**

Narrative:

Pensacola State College is Adjusting the Division's projections. Pensacola State College has observed impressive growth in FTE over the past three years. The College is closely monitoring FTE changes for Summer 2025 compared to Summer 2024. The total Summer 2024 FTE (not excluding excludable FTE such as PSC Charter Academy enrollment) was approximately 1,120. As of July 20, 2025, using the same FTE calculation method and snapshot, the Summer 2025 FTE is approximately 1,311; an increase of about 17% over Summer 2024.

PSC is also tracking Fall 2025 enrollment relative to Fall 2024. As of July 19, 2025, PSC has compared and trended Fall enrollment data to a comparable date from 2024 (based on the number of days before the Fall 2024 start date). At this point last year, Pensacola State had an approximate FTE of 2,152 for Fall 2024. Currently, the approximate FTE for Fall 2025 is 2,398, representing an increase of approximately 11% compared to the same point last year. All current trends suggest that FTE at Pensacola State College will increase this year, with no indicators suggesting a decline.

Because Pensacola State College confidently projects that 2025–26 FTE will rise, the model produced by CCTCMIS does not align with PSC's internal projections, which forecast continued growth. Therefore, PSC does not accept the CCTCMIS model and has adjusted its values to reflect the College's own model.

Pensacola State College used a forecasting model different from that of CCTCMIS, recognizing that the most recent three years of FTE data are more reliable indicators of future enrollment. Because enrollment from 2019 to 2022 was significantly impacted by COVID-19, PSC chose to exclude those years from its internal FTE modeling. The CCTCMIS model calculates an expected total FTE for each year and distributes that total across different [ICS] categories based on historical percentage distributions. In contrast, PSC believes it is more accurate to forecast FTE by individual ICS category rather than by the overall total.

PSC's model uses exponential smoothing, a time series forecasting method that accounts for seasonality in the data when present. Rather than manually specifying seasonality, PSC allows the model to detect it. If seasonality is found, the model adjusts accordingly; if not, it defaults to a simpler linear model. This forecasting approach is based on the Holt-Winters method. PSC has provided both the model and its outcomes with a 95% confidence interval as supporting data.

When evaluating the upper-division FTE predictions provided by CCTCMIS, PSC found that the 2026 forecast was closely aligned with its own model. However, PSC's model, based on three years of data, generally projects smaller increases. For all years except 2026, PSC applied a -12 FTE adjustment to bring the projections in line with its model. The 2026 projection required an increase of 5 FTE.

The Advanced and Professional FTE predictions from CCTCMIS did not align with PSC's projections. The largest discrepancy was for 2026, which required an increase of 457 FTE in PSC's model. However, beyond 2026, PSC's projections showed a year-to-year growth rate similar to that of the state's model.

The Post-Secondary Vocational FTE category required an adjustment of 183 FTE for 2026, followed by consistent annual adjustment of 128, 126, 125, 125, and 126. This indicates that the slope of change in PSC's Post-Secondary Vocational FTE projections aligns closely with the trend in the CCTCMIS model.

Developmental Education is experiencing a modest rise at PSC, in part due to an increase in non-Florida residents requiring developmental education. Starting in 2026, the projected adjustment to annual FTE from Developmental Education is 27, 19, 20, 26, 18, and 20, respectively.

PSAV FTE represents one of the smaller FTE populations but is also projected to grow in a pattern consistent with other categories. Beginning in 2026, the projected annual adjustment to the FTE from is 28, 12, 13, 13, 13, and 12, respectively.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD 5 AP 457 PSV 183 DE 27 PSAV 28 (all other ICS categories not mentioned have a 0 change)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD -12 AP 269 PSV 128 DE 19 PSAV 12 (all other ICS categories not mentioned have a 0 change)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD -12 AP 267 PSV 126 DE 20 PSAV 13 (all other ICS categories not mentioned have a 0 change)
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD -12 AP 266 PSV 125 DE 19 PSAV 13 (all other ICS categories not mentioned have a 0 change)

Years	Row		
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD -12 AP 267 PSV 125 DE 18 PSAV 13 (all other ICS categories not mentioned have a 0 change)
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	UD -12 AP 266 PSV 126 DE 20 PSAV 12 (all other ICS categories not mentioned have a 0 change)

CC21

College Name: Polk State College

Status: **Accepting Projections**

Narrative:

Polk State College has reviewed and accepted the Florida College System's FTE Enrollment estimated for 2026 and projections until 2031. Polk State College has been closely monitoring its FTE for 2024-2025 and acknowledges that our data supports an end of year FTE of 6328. Enrollment in Upper Division has remained steady and the estimate of 19 additional FTE appears to be in alignment with internal estimates. Enrollment in the Advanced and Professional category has remained strong for Fall 2024 and Spring 2025 and the College agrees that it will have the capacity to increase FTE in the A&P category by 114 during the 2025-2026 year. The EPI Category will have no growth and the intent is to terminate EPI in the future. The PSV and PSAV show strong enrollment growth with our new campus in Haines City coming onboard. DE remains strong with significant increases. The addition of 10th grade in our collegiate high schools and additional dual enrollment programs with Polk County Public Schools is a driving force in our enrollment increase. Projections through 2031 align with the College's new enrollment management plan, which include new programs and targeted marketing to high school and non-traditional aged students. The projections for A&P align with the College's plan to add Specialized Associate of Arts Transfer programs in the coming years. The College accepts the Florida College System's estimates for 2026 as the increase of 3.0% for 2026 aligns with the College's current increase of 2.5% from the previous submission. The College accepts the Florida College System's projections for 2027 - 2031 as the College anticipates relatively consistent enrollment in the subsequent years.

CC22

College Name: St. Johns River State College

Status: **Adjusting Projections**

Narrative:

Overall College FTE Projections Based on Service District Population

St. Johns River State College accepts the Division Projection Model with adjustments for 2025-2026 (FEP). The College also accepts the Division Projection Model with adjustments for the five-year Capital Outlay Full-Time Equivalent (COFTE). The adjustments are based on new/improved programs for reporting years 2026 and 2027, and other factors for reporting years 2026 through 2031. College personnel reviewed historical FTE files for total FTE and service district population files to confirm that four years of historical data were used in the Division's projections for the College (DFC Data file FTE_Enrollment_History_Lower_Upper_Combined, FL_Population_by_College_Actual, and FL_Population_By_College_Projected).

The Division's model and College adjustments for RY 2026 result in an FTE of 4,894 (+3.01%). The Division's model and College adjustments for RY 2027 through RY 2031 result in a final FTE of 6,048 in RY 2031 (COFTE yearly increases range from +4.17% to +4.45%).

Programmatic Projections

The College accepts PSV, DE, PSAV, AB and ASG projections and is adjusting FTE for upper division, lower division A&P, and EPI categories.

Upper Division

The College is adjusting FTE for both FEP and COFTE projections. These adjustments are due to the opening of five new baccalaureate programs in fall 2025 (SACSCOC Substantive Change Approval Letters) and the conversion of the College's Educator Preparation Institute from an institutional credit model to an upper division course model also beginning in fall 2025 (Board of Trustees Meeting Minutes - EPI). For RY 2026, the College is adding 37 FTE to the New/Improved Program category and 3 FTE to the Other Factors category. This results in a projected growth in FTE of 21.05% for an upper division FTE of 253 in RY 2026. For RY 2027, the College has added an additional 15 FTE to the new/improved programs category and 7 FTE to the other factors category. This is to account for teaching all upper division courses in the new programs as well as all courses for the EPI program being upper division. This results in a 12.25% increase to the model and a final RY 2027 FTE of 284. For RY 2028 to RY 2031 FTE has been transferred (other factors category) from EPI FTE to Upper Division FTE. This results in % increases ranging from 5.31% to 6.34% for a final Upper Division FTE of 355 in RY 2031.

A & P Lower Division

The College is adjusting the division's projections for RY 2026 by 22 FTE based upon additional lower-division enrollment of baccalaureate students (see above). This results in an FTE of 3,555 (+2.39%) in RY

2026. This category is then projected to increase (4.05% to 4.27%) for the remaining five years for a final FTE of 4,363 in RY 2031. This mirrors the College's overall FTE trend which is to be expected as approximately 73% of the College's FTE was in this category in the 2025 reporting year.

PSV

The College accepts the Division's projections for this category. After several years of declining enrollment, the College saw robust growth in this category in 2024-25 (FTE_Enrollment_History_Percent_Change) due to the opening/reopening of three A.S. degree programs. Growth is expected to continue, and the projection model has PSV FTE increasing by 1.77% in RY 2026. This is followed by increases in the range of 4.14% to 4.29% for the remaining five years for a final projected FTE of 1,128 in RY 2031, which mirrors the College's overall FTE trends.

DE

The College accepts the Division's projections for this category (RY 2026 through RY 2031). The projection model has DE FTE stable in RY 2026 followed by slight increases of 1 or 2 FTE for RY 2027 to RY 2031. This is in line with college expectations for the program.

EPI

The College is making adjustments to the Division's projections for EPI for all report years. These adjustments are due to the conversion of the College's Educator Preparation Institute from an institutional credit model to an upper division course model (Board of Trustees Meeting Minutes – EPI). The College adjusted the EPI FTE downward by 3 FTE (other factors) for a final FTE of 4 in RY 2026. For report years 2027 through 2031, the College reduced the FTE to zero as all EPI students will be enrolled in upper division courses. This was discussed above in the upper division category.

PSAV

The College accepts the Division's projections for this category (RY 2026 through RY 2031). The annual FTE changes range from 2.59% to 5.69% for a final FTE of 146 in RY 2031. These increases are similar to those for the College as a whole.

AB

The College has reviewed and accepts the Division's projections for Adult Basic Education. Enrollment is projected to be stable in RY 2026 (12 FTE) followed by slight increases in some years to give a final projected FTE of 15 in RY 2031.

ASG

The College accepts the Division's projections for this category. Like AB, enrollment is projected to be stable in RY 2026 (6 FTE). For subsequent report years, FTE is projected as flat or to have slight increases which result in a final FTE of 8 in RY 2031.

Site Projections

The College is making one change to the site projections in RY 2026 for the A & P Lower Division category. This is due to renovations of facilities on Site 1 (Palatka Campus) and the temporary relocation of courses to Site 3 (Workforce Center) starting with the Summer 2025 Schedule (Site 3 Summer Schedule). The College is adding 47 FTE to Site 3 and removing 47 FTE from Site 1. The College accepts the site projections for all other categories in 2026. The College is also accepting all site projections for RY 2027 through RY 2031.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	UD: 37, AP 22
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD: 3, EPI: -3
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	UD: 15,
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD: 7, EPI -4
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD: 8, EPI:-1
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	

Years	Row		
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD: 8
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD: 8
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	UD: 8

Years	Site	Row	
2026	S.3	FTE Added to This Site	47
2026	S.1	FTE Taken From This Site	-47

CC23

College Name: St. Petersburg College

Status: **Replacing Projections**

Narrative:

St. Petersburg College (SPC) is anticipating a 1.9% increase in Full-Time Equivalent (FTE) for the 2026 reporting year. This growth reflects the success of strategic initiatives focused on boosting enrollment, supporting student success, and improving completion rates. Key contributing efforts include:

- Development of new academic programs aligned with evolving workforce needs.
- Improved marketing campaign to enhance program visibility.
- Personalized outreach engaging 14,533 prospective students.
- Strengthened transfer pathways through collaborative agreements with partner institutions.

New Programs and Enrollment Projections

Upper Division

While the Division of Florida Colleges (DFC) projects a -1.8% decline in upper-division enrollment in the 2026 reporting year, SPC anticipates a 2.5% increase, bringing projected enrollment to 2,298 students. This growth is attributed to various initiatives including the targeted recruitment of over 1,300 students who completed their AA or AS degrees at SPC.

The college also launched a new Bachelor of Applied Science (BAS) in Digital Media this year. In the previous reporting year, SPC introduced three other bachelor's programs: Cardiopulmonary Science, Secondary English Education, and Prekindergarten/Primary Education. Ongoing promotional efforts continue to raise awareness and drive interest in these offerings. As a result, enrollment projections for 2026–2031 have been revised to reflect the anticipated impact of these programs, as well as others currently under review.

A&P

Although DFC forecasts a -1.8% decline in enrollment for A&P programs in the 2026 reporting year, SPC projects a 2.3% increase, bringing expected enrollment to 8,279 students.

This growth is supported by several initiatives, including a new partnership with New College of Florida to offer three additional transfer programs. The launch of new programs in Digital Media and Secondary English Education has also contributed to the upward trend, along with the expansion of 8-week face-to-face course offerings.

Additionally, First-Time-in-College (FTIC) enrollment is up 11.04% from the 2025 reporting year. To address access barriers for recent high school graduates, American Government (POS 2041) was strategically offered during the Summer Term to support both enrollment growth and the state's civic

literacy requirement. The initiative reached its enrollment target, with over 160 students registering across the five sections. The course was also offered at no cost, eliminating financial barriers and promoting equitable access. Additional academic support was provided through first-time-in-college mentoring and 24-hour real-time writing tutoring.

Long-term FTE projections through 2031 have been updated to account for this momentum.

Postsecondary Vocational (PSV)

While DFC projects a -1.8% decline in Postsecondary Vocational enrollment in the 2026 reporting year, SPC continues to see steady growth in its AS and certificate programs. This includes strong gains in health sciences, business, and public safety. This growth is driven by targeted marketing and personalized outreach to Pinellas Technical College graduates and students who earned an industry certification or license via SPC's Workforce, Community, and Corporate Partnerships department. These prospective students are provided with information regarding articulating credits towards a PSV program at SPC.

The Promise Scholarship remains a key catalyst for enrollment growth. SPC college recruiters are proactively connecting with approximately 1,300 students, offering personalized support throughout the application and registration process.

For the 2026 reporting year, SPC projects a 1.2% increase in PSV enrollment, reaching 3,908 students. Projections for 2026–2031 have been adjusted accordingly to reflect this anticipated growth in FTE.

College Prep

The DFC projection for College Prep shows a -1.7% decrease in the 2026 reporting year. We see an increase in our College Prep enrollment compared to last year. The College expects an increase of .3% to 356 for the 2026 reporting year, with minimal change in the following years 2026-2031.

PSAV

The DFC projection for PSAV is a -2.2% decrease in the 2026 reporting year. Our PSAV program enrollment remains steady this year and is expected to increase by 1.7% to 184. Additional year adjustments have been made to 2026-2031 to reflect the overall anticipated FTE.

Apprenticeship

The DFC projection for the apprenticeship program indicates a 5.3% decline in the 2026 reporting year. Enrollment in our Electrical Lineworker Apprenticeship has been on hold due to the significant disruptions caused by Hurricanes Helene and Milton. The college continues to collaborate with its partner, PowerTown Line Construction, to relaunch the program.

Based on the above, the College is projecting 15,025 FTE for the reporting year 2026, an increase of 1.9%. This is in line with the current reporting year's increases compared to the previous year on the same day.

1. For Summer 2025 we are up 5.4% FTE as of the same day compared to Summer 2024

2. For Fall 2025 we are up 4% FTE as of the same day compared to Fall 2024
3. Overall, we are up 4.5% FTE as of the same day when compared to last year

Additional year adjustments have been made to 2026-2031 to reflect the overall anticipated FTE.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	See overall college projections explanation above (UD, AP)
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	

Years	Row		
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)

CC24

College Name: Santa Fe College

Status: **Adjusting Projections**

Narrative:

Santa Fe College's current Fall 2025 registration cycle shows a 13% increase in enrollment over 2024 at 42 days prior to the start of classes. With six weeks remaining before the start of the Fall 2025 term, a lot will happen regarding enrollment. The increases are encouraging but we have also changed our processes regarding the purging of students for nonpayment which may have an impact on actual term enrollment. Increases were also realized in the Summer of 2024 (8%) and Spring of 2025 (1.5%) which may indicate values that are more in line with the fall start of term results. It is hoped that the process will keep the gains currently made but no historical data is available to for analysis of this change in policy.

The projections provided by the State show a steady increase in enrolment/FTE going forward. It is a modest increase of about 2.5% every year and about a 16% increase from 2025-2031. New programs in ETAM (Engineering and Technology Advanced Manufacturing) and Diesel Mechanics are coming online with start dates this year as well as the Bradford County Nursing program starting in the fall of 2026. The college continues to shift the Automotive enrollment from Northwest Campus to Blount.

The College's COFTE committee believes that the increases by the COFTE projections reflect the added FTE expected from these programs. No adjustment is necessary to the provided FTE projections outside of the relocation of FTE for the Automotive program from our NW Campus (Site #1) to our downtown Blount Hall location (site #3).

The Executive Leadership team (ELT) at Santa Fe College agrees with the COFTE Committee on the projections provided and is therefore accepting the projections presented. The only adjustment being made, as stated, is a result of moving our Automotive program from our main campus (site #1) to Blount Hall (site #3).

Years	Site	Row	
2026	S.3	FTE Added to This Site	56
2026	S.1	FTE Taken From This Site	-56
2027	S.3	FTE Added to This Site	56
2027	S.1	FTE Taken From This Site	-56
2028	S.3	FTE Added to This Site	56
2028	S.1	FTE Taken From This Site	-56
2029	S.3	FTE Added to This Site	56
2029	S.1	FTE Taken From This Site	-56
2030	S.3	FTE Added to This Site	56
2030	S.1	FTE Taken From This Site	-56
2031	S.3	FTE Added to This Site	56
2031	S.1	FTE Taken From This Site	-56

CC25

College Name: Seminole State College of Florida

Status: **Adjusting Projections**

Narrative:

Adjustments were made to the Division of Florida College's 2026-2031 enrollment projections by the Seminole State College. The primary reason for adjustments is to account for the College's Strategic Enrollment Management Plan (SEMP), included in this submission. Seminole State College used FY2024 the baseline for the SEM, with expected changes occurring as of Fall 2024. The SEM specifically addresses Associate of Arts (AA) and career-ready programs such as the Associate of Science/Associate of Applied Science (AS/AAS) degree and Certifications. Based on the SEM the college expects a 2% increase in enrollment during FY2024, a 3% increase during FY2024, and a 5% increase during FY2026 and beyond.

At present the college has seen increases in alignment with the SEM's goals, as seen in the included Leadership Team Program Review 2025, that have included:

- A 3.2% increase in enrollments overall in FY2024 and a 6.1% increase in FY2025.
- A 3.5% increase in AA enrollments in FY2024 and a 5.6% increase in FY2025.
- A 3.1% increase in AS/AAS enrollments in FY2024 and a 5.3% increase in FY2025.
- A 2.3% increase in CERT enrollments in FY2024 and a 10.0% increase in FY2025.

Additionally, the College's Quality Enhancement Project (QEP) for accreditation, Excel-A-Raider, enters year 3 in FY2026 and is designed to help increase retention of AA students, resulting in a larger number of students retained by the College and increasing our overall population of AP students.

Finally, the College's "Seminole State Commits" is currently underway and is designed to identify areas of educational opportunity within Seminole County and provide services to help increase mobility by addressing three goals:

1. Identify and build relationships with local community leaders and residents in underserved communities.
2. Build awareness and trust among minorities and under-employed, unemployed, and working adults, especially those impacted by COVID-19.
3. Create degrees, certificates and programs that meet community and employer needs and provide family-sustaining incomes.

Through partnerships across Seminole County, the College will develop career and employer-focused programs and pathways to attract more students. As a result, the College has made changes to the AP, PSV, and PSAV FTE projections for FY2026 through FY2031.

As a result, we have reviewed and adjusted the Florida College System's FTE Projections for FY2026 through FY2031 to compensate for the current trends and planned increases during this time. Adjustments are outlined in the sections below.

UD

The college has made an adjustment of 28 FTE to this category based on the growth seen in this category over the last two report years seen in the included Leadership Team Program Review. Based on the previous two years, we anticipate an increase of 7 FTE in FY2026 and agree with the projections for FY2027 through FY2031 showing a steady increase over time.

AP

The college has made an increase of 5% per FY based on the SEMP, Excel-A-Raider, Seminole State Commits, and the growth seen in the previous two FYs. This resulted in an addition of 463 FTE in FY2026 (increasing year-end totals from 6,528 to 6,854); 270 FTE in FY2027 (increasing year-end totals from 6,854 to 7,197); 296 FTE in FY2028 (increasing year-end totals from 7,197 to 7,557); 320 FTE in FY2029 (increasing year-end totals from 7,557 to 7,935); 344 FTE in 2030 (increasing year-end totals from 7,935 to 8,332); and 366 FTE in FY2031 (increasing year-end totals from 8,332 to 8,748). These projections represent a 5% increase each fiscal year.

PSV

The college has made an increase of 5% per FY based on the SEMP, Seminole State Commits, and the growth seen in the previous two FYs. This resulted in an addition of 188 FTE in FY2026 (increasing year-end totals from 2,657 to 2,790); 110 FTE in FY2027 (increasing year-end totals from 2,790 to 2,929); 121 FTE in FY2028 (increasing year-end totals from 2,929 to 3,076); 131 FTE in FY2029 (increasing year-end totals from 3,076 to 3,230); 139 FTE in 2030 (increasing year-end totals from 3,230 to 3,391); and 150 FTE in FY2031 (increasing year-end totals from 3,391 to 3,561). These projections represent a 5% increase each fiscal year.

DE

Based on the current trend of enrollment seen in DE courses we accept the FTE projections showing small increases. We accept the small decrease in FY2026 based on preliminary enrollments we are seeing for fall 2026. We may update these projections following FTE1.

EPI

Based on the current changes in demand from Seminole County Public Schools based on their enrollment, we accept these projections.

PSAV

The college has made an increase of approximately 5% per FY based on the SEMP, Seminole State Commits, and the growth seen in the previous two FYs. This resulted in an addition of 21 FTE in FY2026 (increasing year-end totals from 290 to 304); 13 FTE in FY2027 (increasing year-end totals from 304 to

320); 13 FTE in FY2028 (increasing year-end totals from 320 to 336); 13 FTE in FY2029 (increasing year-end totals from 336 to 352); 16 FTE in 2030 (increasing year-end totals from 352 to 370); and 17 FTE in FY2031 (increasing year-end totals from 370 to 389). These projections represent a 5% increase each fiscal year.

APP

Though Seminole State College is currently evaluating its apprenticeship programs, at present we agree with the FTE projections based on current enrollment levels.

AB

Based on the current demand from Seminole State College's service area, we accept the FTE projections for this category.

ASG

Based on the current demand from Seminole State College's service area, we accept the FTE projections for this category.

ASB

Based on the current demand from Seminole State College's service area, we accept the FTE projections for this category.

Site-Based FTE

The College accepts the current projections for Site FTC based for FY2026 through FY2031 on current enrollment patterns observed.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	700
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	393
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	

Years	Row		
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	430
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	464
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	499
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	533

CC26

College Name: South Florida State College

Status: **Adjusting Projections**

Narrative:

South Florida State College (SFSC) has thoroughly reviewed the Division of Florida Colleges' FTE projections for 2025–2026 through 2030–2031. Based on our comprehensive analysis of enrollment trends, strategic initiatives, and recent program outcomes, SFSC has made data-informed adjustments to better reflect our anticipated enrollment trajectory. Between 2023–24 and 2024–25, SFSC experienced a -1.6% decrease in FTE. This decline is likely attributable to a combination of factors, including temporary disruptions associated with the college's ERP migration, which affected registration and reporting processes during key enrollment periods. Additionally, broader enrollment challenges—such as declining numbers of high school graduates and reduced participation in Adult Basic Education—may have contributed to the decrease. Including this context provides a more complete explanation of the year-to-year variance while distinguishing short-term operational impacts from longer-term enrollment trends.

Overall Enrollment Trends and Strategic Planning:

SFSC's enrollment management team regularly reviews the FTE data and implement targeted activities to promote the college's programs, improve retention, and support student success. This ongoing analysis has informed several strategic actions that are now translating into measurable enrollment gains. Below are some of those areas reviewed.

In Spring 2025, total institutional FTE increased by 2.07%, or 21.76 FTE, compared to the prior year. This was driven by a 6.41% increase (58.12 FTE) in credit-bearing instructional categories (Spring Term (202520) College-wide FTE comparison report - 6/25/2025). The momentum carried into Summer 2025, with FTE up 17.05%, or 54.77 FTE (Same Day Year to Year) and up 4.11% (16.57 FTE) term to term, compared to Summer 2024 (Summer Term (202530) College-wide FTE comparison report - 7/17/2025). Although Fall 2025 enrollment is still in progress, preliminary data shows an increase of 3.07%, or 21.68 FTE, over the same date in Fall 2024 (Fall Term (202610) College-wide FTE comparison report - 7/17/2025).

Program-Specific Growth and Positive Trends:

Several instructional categories have shown strong growth in 2025:

Postsecondary Vocational (PSV): Spring: +6.59 FTE (+5.47%) (Spring Term (202520) College-wide FTE comparison report - 6/25/2025), Summer: +15.66 FTE (+37.97%). PSV programs, including AS degrees and technical certificates, are showing strong demand and align with local workforce needs (Summer Term (202530) College-wide FTE comparison report - 7/17/2025). Apprenticeship (APP): Spring: +13.66 FTE (+42.94%) (Spring Term (202520) College-wide FTE comparison report - 6/25/2025), Summer: +1.33 FTE (+7.12%) (Summer Term (202530) College-wide FTE comparison report - 7/17/2025). Growth here reflects successful expansion of industry-aligned training. Advanced and Professional (AP): Spring: +37.40

FTE (+6.79%) (Spring Term (202520) College-wide FTE comparison report - 6/25/2025), Summer: +25.38 FTE (+12.45%) (Summer Term (202530) College-wide FTE comparison report - 7/17/2025), Fall: +70.37 FTE (+15.34%). These gains suggest increased interest in university transfer pathways (Fall Term (202610) College-wide FTE comparison report - 7/17/2025). College Preparatory (CP): Spring: +20.00% (Spring Term (202520) College-wide FTE comparison report - 6/25/2025), Summer: +75.00% (Summer Term (202530) College-wide FTE comparison report - 7/17/2025), These figures indicate improved support for academically at-risk students. Upper Division (UD): Spring: +5.50% (Spring Term (202520) College-wide FTE comparison report - 6/25/2025), Summer: +34.88% (Summer Term (202530) College-wide FTE comparison report - 7/17/2025). Growth here reflects increasing enrollment in SFSC's bachelor's programs. GED Preparation: While overall Adult Education FTE declined, GED headcount rose by 12 students (29.27%) (Spring Term (202520) College-wide FTE comparison report - 6/25/2025), signaling renewed interest in high school equivalency programs.

New Program Initiatives Driving Future Growth:

SFSC is preparing to launch several new academic programs that are expected to attract new students and support continued enrollment growth:

1. Hybrid Cybersecurity AS Degree (with embedded CCC):

SFSC will apply for a \$500,000 NSF grant in January 2026 to support the development of a hybrid Associate in Science degree in Cybersecurity, with courses anticipated to begin as early as Fall 2027. This program will be Perkins-eligible and benefit from extensive promotional funding. Initial enrollment is expected to be 8–10 students within the first two semesters. (SFSC Internal Recruiting Initiatives and FTE Growth Factors)

2. Programming and Networking AS Degrees (with CCCs):

These programs were recently added under SFSC's current NSF STEM grant, with the first students enrolling in Summer 2025. Full tuition waivers are available for eligible students. These programs are already showing potential to contribute to PSV growth in upcoming terms. (SFSC Internal Recruiting Initiatives and FTE Growth Factors)

3. BAS in Health Science (anticipated track):

SFSC is exploring the development of a Bachelor of Applied Science in Health Science track to serve allied health professionals seeking career advancement. This would further expand SFSC's upper-division offerings and support workforce development in high-demand health sectors. (SFSC Internal Recruiting Initiatives and FTE Growth Factors)

Forecasting Adjustments

Marketing and Recruitment Efforts:

To support its enrollment goals, SFSC launched the “It’s Possible” marketing campaign last year, which continues to highlight the college’s accessibility, career-focused pathways, and commitment to personal transformation. This campaign is especially aimed at reaching non-traditional learners, including working adults and those seeking career changes. Additional outreach through platforms like Spotify is targeting the 25–34 age demographic, which has shown strong engagement with SFSC messaging.

Conclusion and Long-Term Outlook:

Based on these outcomes and ongoing strategic efforts, SFSC believes its adjusted FTE projections are more reflective of future enrollment potential. Looking ahead, the college projects modest but steady growth in total FTE.

These projections are grounded in the maturation of new programs, enhanced marketing, data-driven enrollment management, and SFSC’s commitment to meeting the needs of our communities. (SFSC Internal Recruiting Initiatives and FTE Growth Factors)

SFSC remains dedicated to continuously evaluating and adjusting its strategies to meet enrollment goals and fulfill its mission of providing accessible, high-quality education to the area residents.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	PSV: +10 FTE (Programming and Networking)
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD: -2 (Adjusted to align division estimate with college projection); AP -30 (Adjusted to align division estimate with college projection);PSAV +4 (Adjusted to align division estimate with college projection);APP +5 (Adjusted to align division estimate with college projection);ASG +3 (Adjusted to align division estimate with college projection).
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	PSV: +8 FTE (New Cybersecurity Program); UD: +5 (BAS Allied Health)
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD -3 (Adjusted to align division estimates with college projection);AP +5 (Adjusted to align division estimate with college projection); APP +1 (Adjusted to align division estimates with college projection).
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	

CC27

College Name: Tallahassee State College

Status: **Adjusting Projections**

Narrative:

Tallahassee State College (TSC) has reviewed and evaluated the Florida College System's FTE Enrollment Projections. Our analysis of current enrollment trends supports the state's projections across all areas except the upper division (UD). Accordingly, TSC has adjusted the UD FTE estimates to better align with our institutional data and expectations.

In the 2023–2024 academic year, TSC launched several new baccalaureate programs that have demonstrated strong initial enrollment, high retention rates, and sustained student interest. We anticipate continued growth in upper division enrollment as demand for both current and planned programs remains robust. In Fall 2025, upper division enrollment increased by more than 70% compared to Fall 2024, and we project continued strong growth in the years ahead. These adjustments to the Division of Florida Colleges' (DFC) projections are reflected in the "Other Factors" section.

Our associate degree programs are also experiencing modest growth, driven by curricular enhancements and expanded outreach efforts. Meanwhile, enrollment in Postsecondary Vocational, Apprenticeship, and Adult Education programs remains steady, reflecting consistent demand and program capacity.

The overall projected 2.8% increase in FTE aligns with population growth trends in TSC's service area. Furthermore, the local labor market continues to show healthy employment levels, which correlate with enrollment trends—particularly among working adults pursuing upskilling and career advancement.

TSC also supports the long-term FTE projections for 2026–2031. These projections are consistent with our current enrollment and retention patterns, the ongoing population growth in our district, and our continued efforts to align academic programs with workforce needs and student goals.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD (204): Anticipate continued growth in upper division enrollment as demand for current programs remains robust.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	

Years	Row		
2027	D.6	Other Factors	UD (225): Anticipate continued growth in upper division enrollment as demand for current programs remains robust.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD (242): Anticipate continued growth in upper division enrollment as demand for current programs remains robust.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	UD (266): Anticipate continued growth in upper division enrollment as demand for current programs remains robust.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	UD (288): Anticipate continued growth in upper division enrollment as demand for current programs remains robust.
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	UD (313): Anticipate continued growth in upper division enrollment as demand for current programs remains robust.

CC28

College Name: Valencia College

Status: **Adjusting Projections**

Narrative:

Adjustments were made to the Division of Florida College's (DFC) 2025-26 projections by Valencia College. We accept projections for the 2026-27 through 2030-31 years. We project that many of the changes we have described below will impact on the 2025-26 academic year as single year changes and therefore not impact the out-year projections as well. For example, the changes to the College's workload model occur in a single year. Though the changes carry forward to future years, these changes do not open incremental course capacity each year.

These adjustments increase the College's estimates for Upper Division, AP, and PSV categories. In each case, these estimates are supported by attached information from the nearly completed Summer 2025 term and Fall 2025 enrollment funnel analyses that support this increase from the DFC projection.

The primary reasons for this increase include:

- An updated College faculty workload model that has distributed faculty course load throughout terms in greater alignment with student demand.
- Alignment of course capacities for all College courses, providing increased enrollment capacity.
- Increased efficiency in financial aid operations that have provided a larger number of packaged financial aid awards for students.

The College does not project that these changes will impact the EPI and PSAV programs due to differences in the program structure that are not as strongly impacted by the changes above and differences in course enrollments and capacities that are not impacted by the larger changes. We also do not project that these changes will impact the DE programs for similar reasons.

We accept the site projections for 2025-26 through 2030-31.

For Summer 2025, Valencia College has supported the following FTE increases:

- Overall FTE increase of 13.0%
- AP increase of 14.2%
- PSV increase of 12.5%
- Bachelor of Applied Science increase of 13.5%
- Bachelor of Science increase of 12.7%

As of July 13, 2025, Valencia College has registered enrollments at 68.2% of the Fall 2024 end-of-term total. The total FTE enrollment as of 37 days before the start of classes is 9.0% higher than the comparable date for the Fall 2024 enrollment term. By program, these increases are:

- AP increase of 5.4%
- PSV increase of 8.5%
- Bachelor of Applied Science increase of 10.9%
- Bachelor of Science increase of 24.5%

We expect these strong enrollment trends to continue and have made our adjustments to the DFC enrollment projects based on remaining capacity in course sections and anticipated Spring 2026 enrollments.

Years	Row		
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD (72), AP (580), PSV (270)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program	
2029	D.2	Program Reduction/Deletion	
2029	D.3	New Campus/Center	
2029	D.4	Policy Decisions (Down Only)	
2029	D.5	New Expanded Industry	
2029	D.6	Other Factors	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program	
2030	D.2	Program Reduction/Deletion	
2030	D.3	New Campus/Center	

Years	Row		
2030	D.4	Policy Decisions (Down Only)	
2030	D.5	New Expanded Industry	
2030	D.6	Other Factors	
2031	C.	FTE Growth: HS Graduates	
2031	D.1	New/Improved Program	
2031	D.2	Program Reduction/Deletion	
2031	D.3	New Campus/Center	
2031	D.4	Policy Decisions (Down Only)	
2031	D.5	New Expanded Industry	
2031	D.6	Other Factors	
