

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, February 15, 2008

The Criminal Justice Estimating Conference convened February 15, 2008 to revise the forecast of prison admissions and populations. During the four months monitored since the October conference, admissions totaled 13,766, or 572 above the estimate. October admissions were especially strong, totaling 553 more than projected. The population at the end of January 2008 was 95,640, or 425 above the estimate.

A review of the latest criminal justice system measures indicated that felony guilty dispositions increased by 7.3 percent in 2007 over 2006. New commitments increased by 10.2 percent in 2007 over the prior year. During the first seven months of FY 07-08, new commitments have been 11.5 percent higher than during the same period in FY 06-07. Sentences of a year and a day, the minimum sentence served in the state prison system instead of a county jail, increased by 13.3 percent in 2007 over 2006. Offenders with these very short sentences accounted for nearly 22 percent of the increase in new commitments in 2007.

The conferees adopted a forecast which assumes an 11.6 percent increase in new commitments in FY 07-08, declining to 1.2 percent in FY 12-13.

The new forecast is 1,211 higher than the October forecast at the end of FY 07-08 and 4,420 higher at the end of FY 12-13.

Year	Admissions	Releases	End of year pop	End of year over (under) October 2007 CJEC
FY 07-08	43,465	37,075	99,234	1,211
FY 08-09	46,630	40,196	105,668	1,931
FY 09-10	48,307	41,659	112,316	2,605
FY 10-11	49,528	43,645	118,199	2,566
FY 11-12	50,511	44,568	124,142	3,859
FY 12-13	51,083	46,629	128,596	4,420

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD OCTOBER 8, 2007 vs. FEBRUARY 15, 2008**

**Forecast adopted at the Conference
held October 8, 2007**

**Forecast adopted at the Conference
held February 15, 2008**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2007-08	42,096	36,917	98,023	43,465	37,075	99,234	1,211
FY 2008-09	44,578	38,864	103,737	46,630	40,196	105,668	1,931
FY 2009-10	46,173	40,199	109,711	48,307	41,659	112,316	2,605
FY 2010-11	47,333	41,411	115,633	49,528	43,645	118,199	2,566
FY 2011-12	48,268	43,618	120,283	50,511	44,568	124,142	3,859
FY 2012-13	48,811	44,918	124,176	51,083	46,629	128,596	4,420

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 07	3,231	3,148	92,927	3,231	3,148	92,927	0
AUG 07	3,963	3,145	93,745	3,968	3,150	93,745	0
SEP 07	3,354	2,866	94,233	3,364	2,876	94,233	0
OCT 07	3,374	2,923	94,684	3,927	3,123	95,037	353
NOV 07	3,347	3,101	94,930	3,225	3,120	95,142	212
DEC 07	3,185	3,183	94,932	3,168	3,058	95,252	320
JAN 2008	3,288	3,005	95,215	3,446	3,058	95,640	425
FEB 08	3,258	2,934	95,539	3,400	2,864	96,176	637
MAR 08	4,120	3,152	96,506	4,301	3,159	97,318	812
APR 08	3,375	3,183	96,698	3,518	3,204	97,632	934
MAY 08	3,913	3,236	97,375	4,074	3,281	98,425	1,050
JUN 08	3,688	3,040	98,023	3,843	3,034	99,234	1,211

PRIOR FORECAST

NEW FORECAST

End of
Month
Difference

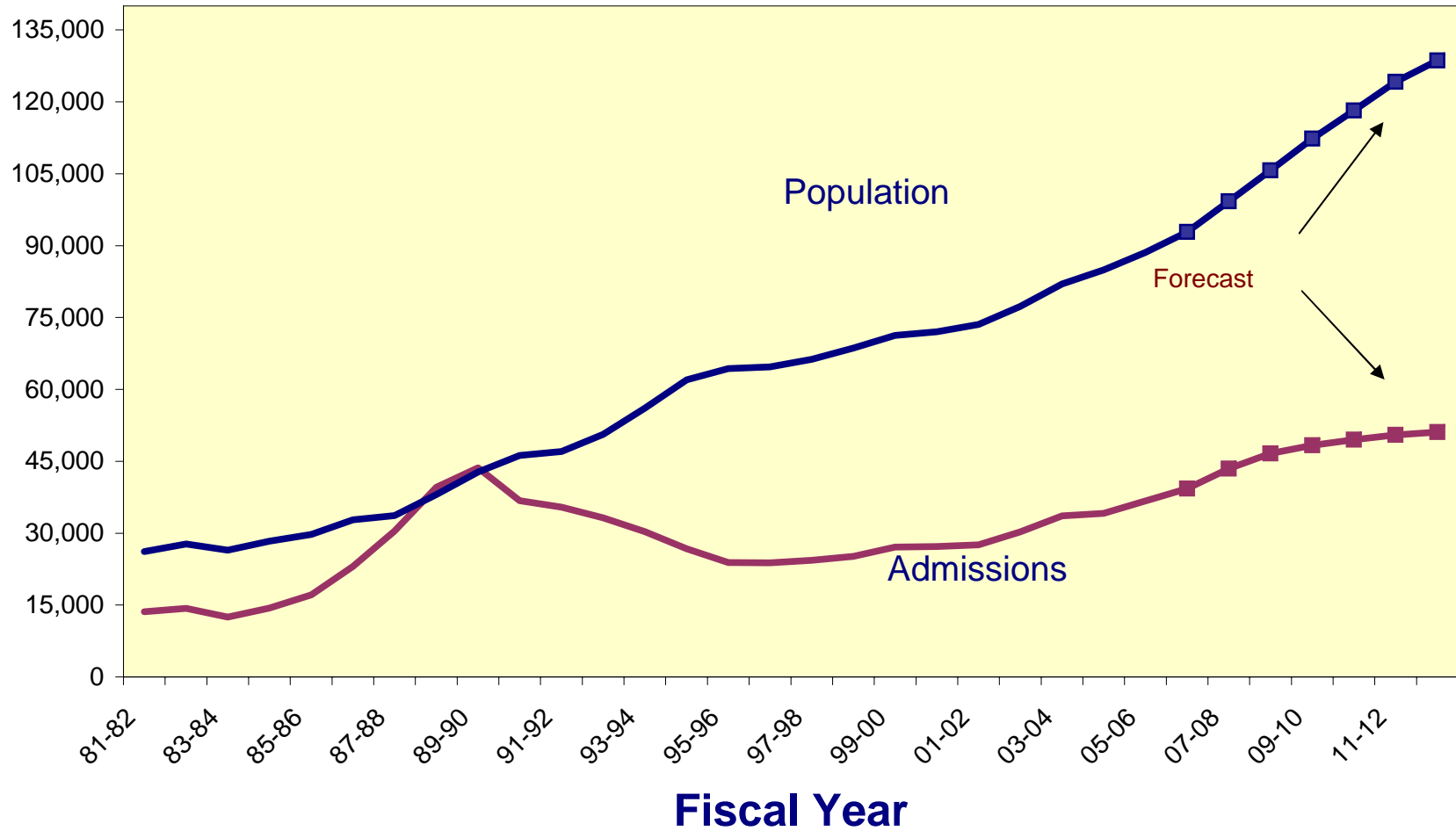
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 08	3,421	3,233	98,211	3,451	3,259	99,426	1,215
AUG 08	4,258	3,373	99,096	4,300	3,312	100,414	1,318
SEP 08	3,577	3,206	99,467	3,619	3,258	100,775	1,308
OCT 08	3,564	3,232	99,799	4,196	3,335	101,636	1,837
NOV 08	3,534	3,189	100,144	3,484	3,356	101,764	1,620
DEC 08	3,364	3,253	100,256	3,401	3,442	101,723	1,467
JAN 2009	3,473	3,221	100,508	3,676	3,322	102,077	1,569
FEB 09	3,443	3,117	100,834	3,642	3,277	102,442	1,608
MAR 09	4,353	3,239	101,947	4,609	3,414	103,637	1,690
APR 09	3,565	3,231	102,281	3,768	3,420	103,985	1,704
MAY 09	4,131	3,323	103,089	4,365	3,406	104,944	1,855
JUN 09	3,895	3,247	103,737	4,119	3,395	105,668	1,931
JUL 09	3,546	3,280	104,003	3,574	3,401	105,841	1,838
AUG 09	4,410	3,340	105,073	4,453	3,457	106,837	1,764
SEP 09	3,706	3,282	105,497	3,749	3,382	107,204	1,707
OCT 09	3,694	3,342	105,849	4,348	3,522	108,030	2,181
NOV 09	3,661	3,345	106,164	3,608	3,431	108,207	2,043
DEC 09	3,485	3,367	106,283	3,523	3,552	108,178	1,895
JAN 2010	3,598	3,333	106,547	3,808	3,441	108,545	1,998
FEB 10	3,567	3,296	106,818	3,774	3,424	108,895	2,077
MAR 10	4,507	3,360	107,965	4,775	3,480	110,190	2,225
APR 10	3,691	3,409	108,247	3,904	3,470	110,624	2,377
MAY 10	4,276	3,419	109,104	4,523	3,553	111,594	2,490
JUN 10	4,032	3,425	109,711	4,268	3,546	112,316	2,605
JUL 10	3,638	3,376	109,973	3,664	3,548	112,432	2,459
AUG 10	4,521	3,442	111,052	4,565	3,595	113,402	2,350
SEP 10	3,800	3,419	111,433	3,843	3,623	113,622	2,189
OCT 10	3,786	3,438	111,781	4,458	3,579	114,501	2,720
NOV 10	3,753	3,413	112,121	3,698	3,636	114,563	2,442
DEC 10	3,573	3,467	112,227	3,612	3,666	114,509	2,282
JAN 2011	3,688	3,487	112,428	3,904	3,704	114,709	2,281
FEB 11	3,656	3,429	112,655	3,869	3,628	114,950	2,295
MAR 11	4,620	3,471	113,804	4,898	3,635	116,213	2,409
APR 11	3,783	3,490	114,097	4,003	3,691	116,525	2,428
MAY 11	4,383	3,503	114,978	4,638	3,681	117,482	2,504
JUN 11	4,132	3,477	115,633	4,376	3,659	118,199	2,566

PRIOR FORECAST**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 11	3,710	3,521	115,822	3,736	3,669	118,266	2,444
AUG 11	4,610	3,565	116,868	4,655	3,677	119,244	2,376
SEP 11	3,876	3,637	117,107	3,919	3,702	119,461	2,354
OCT 11	3,862	3,648	117,321	4,547	3,709	120,299	2,978
NOV 11	3,827	3,661	117,487	3,771	3,717	120,353	2,866
DEC 11	3,644	3,640	117,491	3,683	3,709	120,327	2,836
JAN 2012	3,762	3,656	117,596	3,982	3,735	120,574	2,978
FEB 12	3,728	3,644	117,680	3,946	3,684	120,836	3,156
MAR 12	4,710	3,674	118,716	4,996	3,760	122,072	3,356
APR 12	3,857	3,640	118,933	4,082	3,725	122,429	3,496
MAY 12	4,468	3,659	119,743	4,730	3,735	123,424	3,681
JUN 12	4,214	3,674	120,283	4,464	3,746	124,142	3,859
JUL 12	3,762	3,686	120,360	3,778	3,828	124,092	3,732
AUG 12	4,673	3,694	121,339	4,707	3,822	124,977	3,638
SEP 12	3,929	3,699	121,569	3,963	3,841	125,099	3,530
OCT 12	3,915	3,711	121,774	4,598	3,865	125,832	4,058
NOV 12	3,879	3,731	121,922	3,814	3,874	125,772	3,850
DEC 12	3,693	3,764	121,852	3,725	3,903	125,594	3,742
JAN 2013	3,813	3,782	121,883	4,027	3,889	125,732	3,849
FEB 13	3,780	3,767	121,897	3,992	3,904	125,820	3,923
MAR 13	4,775	3,770	122,901	5,052	3,933	126,939	4,038
APR 13	3,871	3,778	122,994	4,129	3,918	127,150	4,156
MAY 13	4,490	3,798	123,686	4,784	3,942	127,992	4,306
JUN 13	4,231	3,741	124,176	4,514	3,910	128,596	4,420

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
FISCAL YEAR FORECAST
FINAL

	FY 06-07 ACTUAL	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
ADMISSIONS	39,300	43,465	46,630	48,307	49,528	50,511	51,083
NEW COMMITMENTS	37,299	41,625	44,790	46,467	47,688	48,671	49,243
TECHNICAL VIOLATORS	2,001	1,840	1,840	1,840	1,840	1,840	1,840
CONTROL RELEASE	8	7	8	8	8	8	8
CONDITIONAL RELEASE	1,993	1,833	1,832	1,832	1,832	1,832	1,832
LOSSES	35,032	37,075	40,196	41,659	43,645	44,568	46,629
PAROLES	-	25	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	279	1,346	1,558	1,731	1,798	1,821
END OF SENTENCE	35,032	36,571	38,790	40,041	41,854	42,710	44,748
FROM STATUS POP	35,032	35,563	23,446	11,959	7,304	4,774	3,387
FROM ADMISSIONS	-	1,008	15,344	28,082	34,550	37,936	41,361
END OF MONTH POPULATION	92,844	99,234	105,668	112,316	118,199	124,142	128,596
October 2007 CJEC		98,023	103,737	109,711	115,633	120,283	124,176
Proposed over/(under) October 2007 CJEC		1,211	1,931	2,605	2,566	3,859	4,420

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
PRIOR YEAR ACTUALS**

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,265	3,394	3,224	2,888	3,118	3,146	3,754	3,166	3,786	3,415
NEW COMMITMENTS	2,714	3,061	3,089	3,234	3,056	2,728	2,971	2,989	3,596	2,998	3,604	3,259
TECHNICAL VIOLATORS	165	204	176	160	168	160	147	157	158	168	182	156
CONTROL RELEASE	-	-	2	-	1	-	1	1	-	3	-	-
CONDITIONAL RELEASE	165	204	174	160	167	160	146	156	158	165	182	156
LOSSES	2,805	2,932	2,735	2,852	2,864	2,880	3,129	2,747	3,017	3,046	3,068	2,957
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	88,650	88,983	89,513	90,055	90,415	90,423	90,412	90,811	91,548	91,668	92,386	92,844

October 2007 CJEC
Proposed over/(under) October 2007
CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,446	3,400	4,301	3,518	4,074	3,843
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,284	3,260	4,147	3,367	3,910	3,698
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	140	154	151	164	145
CONTROL RELEASE	2	1	-	-	-	1	-	-	1	1	1	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	140	153	150	163	145
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,058	2,864	3,159	3,204	3,281	3,034
PAROLES	NA	NA	NA	NA	NA	NA	NA	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	18	41	60	75	85
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,641	3,113	3,139	3,201	2,944
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,568	2,958	2,939	2,948	2,617
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	73	155	200	253	327
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,176	97,318	97,632	98,425	99,234
October 2007 CJEC								95,539	96,506	96,698	97,375	98,023
Proposed over/(under) October 2007												
CJEC								637	812	934	1,050	1,211

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
FINAL

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,451	4,300	3,619	4,196	3,484	3,401	3,676	3,642	4,609	3,768	4,365	4,119
NEW COMMITMENTS	3,295	4,100	3,457	4,048	3,321	3,256	3,534	3,508	4,461	3,623	4,207	3,980
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,259	3,312	3,258	3,335	3,356	3,442	3,322	3,277	3,414	3,420	3,406	3,395
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	93	107	113	114	115	114	113	112	112	116	117	120
END OF SENTENCE	3,161	3,200	3,140	3,216	3,236	3,323	3,204	3,160	3,297	3,299	3,284	3,270
FROM STATUS POP	2,746	2,633	2,397	2,267	2,076	1,995	1,760	1,607	1,631	1,546	1,433	1,355
FROM ADMISSIONS	415	567	743	949	1,160	1,328	1,444	1,553	1,666	1,753	1,851	1,915
END OF MONTH POPULATION	99,426	100,414	100,775	101,636	101,764	101,723	102,077	102,442	103,637	103,985	104,944	105,668
October 2007 CJEC	98,211	99,096	99,467	99,799	100,144	100,256	100,508	100,834	101,947	102,281	103,089	103,737
Proposed over/(under) October 2007 CJEC	1,215	1,318	1,308	1,837	1,620	1,467	1,569	1,608	1,690	1,704	1,855	1,931

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
FINAL

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,574	4,453	3,749	4,348	3,608	3,523	3,808	3,774	4,775	3,904	4,523	4,268
NEW COMMITMENTS	3,418	4,253	3,587	4,200	3,445	3,378	3,666	3,640	4,627	3,759	4,365	4,129
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,401	3,457	3,382	3,522	3,431	3,552	3,441	3,424	3,480	3,470	3,553	3,546
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	121	128	133	132	132	132	130	127	129	129	132	133
END OF SENTENCE	3,275	3,324	3,244	3,385	3,294	3,415	3,306	3,292	3,346	3,336	3,416	3,408
FROM STATUS POP	1,301	1,275	1,121	1,162	1,008	1,077	920	854	845	796	826	774
FROM ADMISSIONS	1,974	2,049	2,123	2,223	2,286	2,338	2,386	2,438	2,501	2,540	2,590	2,634
END OF MONTH POPULATION	105,841	106,837	107,204	108,030	108,207	108,178	108,545	108,895	110,190	110,624	111,594	112,316
October 2007 CJEC	104,003	105,073	105,497	105,849	106,164	106,283	106,547	106,818	107,965	108,247	109,104	109,711
Proposed over/(under) October 2007 CJEC	1,838	1,764	1,707	2,181	2,043	1,895	1,998	2,077	2,225	2,377	2,490	2,605

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,664	4,565	3,843	4,458	3,698	3,612	3,904	3,869	4,898	4,003	4,638	4,376
NEW COMMITMENTS	3,508	4,365	3,681	4,310	3,535	3,467	3,762	3,735	4,750	3,858	4,480	4,237
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,548	3,595	3,623	3,579	3,636	3,666	3,704	3,628	3,635	3,691	3,681	3,659
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	135	143	149	148	148	148	146	143	142	142	144	143
END OF SENTENCE	3,408	3,447	3,469	3,426	3,483	3,513	3,553	3,480	3,488	3,544	3,532	3,511
FROM STATUS POP	737	717	707	616	626	621	639	534	511	563	535	498
FROM ADMISSIONS	2,671	2,730	2,762	2,810	2,857	2,892	2,914	2,946	2,977	2,981	2,997	3,013
END OF MONTH POPULATION	112,432	113,402	113,622	114,501	114,563	114,509	114,709	114,950	116,213	116,525	117,482	118,199
October 2007 CJEC	109,973	111,052	111,433	111,781	112,121	112,227	112,428	112,655	113,804	114,097	114,978	115,633
Proposed over/(under) October 2007 CJEC	2,459	2,350	2,189	2,720	2,442	2,282	2,281	2,295	2,409	2,428	2,504	2,566

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
FINAL

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,736	4,655	3,919	4,547	3,771	3,683	3,982	3,946	4,996	4,082	4,730	4,464
NEW COMMITMENTS	3,580	4,455	3,757	4,399	3,608	3,538	3,840	3,812	4,848	3,937	4,572	4,325
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,669	3,677	3,702	3,709	3,717	3,709	3,735	3,684	3,760	3,725	3,735	3,746
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	145	152	157	155	154	153	151	147	146	145	147	146
END OF SENTENCE	3,519	3,520	3,540	3,549	3,558	3,551	3,579	3,532	3,609	3,575	3,583	3,595
FROM STATUS POP	506	483	474	445	420	387	396	324	376	329	312	322
FROM ADMISSIONS	3,013	3,037	3,066	3,104	3,138	3,164	3,183	3,208	3,233	3,246	3,271	3,273
END OF MONTH POPULATION	118,266	119,244	119,461	120,299	120,353	120,327	120,574	120,836	122,072	122,429	123,424	124,142
October 2007 CJEC	115,822	116,868	117,107	117,321	117,487	117,491	117,596	117,680	118,716	118,933	119,743	120,283
Proposed over/(under) October 2007 CJEC	2,444	2,376	2,354	2,978	2,866	2,836	2,978	3,156	3,356	3,496	3,681	3,859

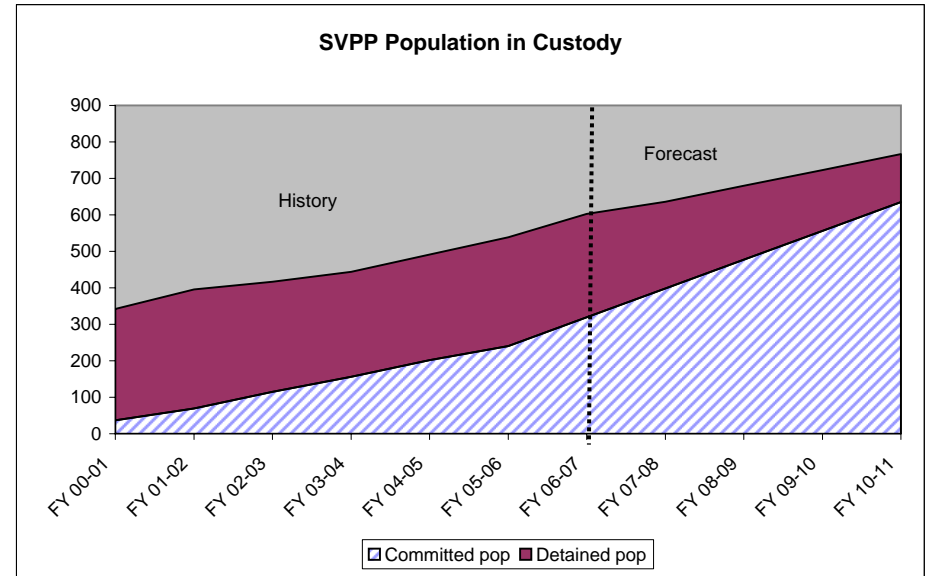
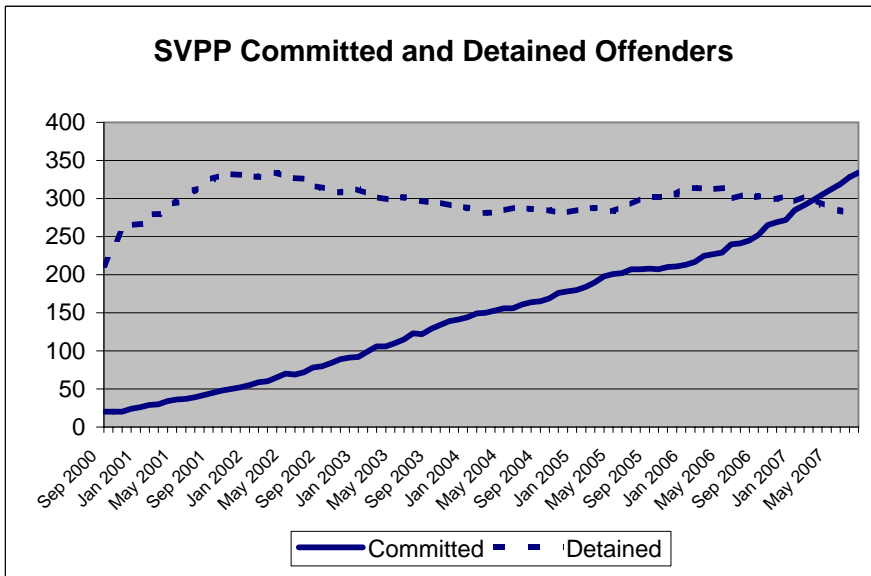
**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
FINAL**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,778	4,707	3,963	4,598	3,814	3,725	4,027	3,992	5,052	4,129	4,784	4,514
NEW COMMITMENTS	3,622	4,507	3,801	4,450	3,651	3,580	3,885	3,858	4,904	3,984	4,626	4,375
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,828	3,822	3,841	3,865	3,874	3,903	3,889	3,904	3,933	3,918	3,942	3,910
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	147	154	159	157	156	155	153	149	147	147	149	148
END OF SENTENCE	3,676	3,663	3,677	3,703	3,713	3,743	3,731	3,750	3,781	3,766	3,788	3,757
FROM STATUS POP	352	306	309	290	275	292	260	268	268	263	272	232
FROM ADMISSIONS	3,324	3,357	3,368	3,413	3,438	3,451	3,471	3,482	3,513	3,503	3,516	3,525
END OF MONTH POPULATION	124,092	124,977	125,099	125,832	125,772	125,594	125,732	125,820	126,939	127,150	127,992	128,596
October 2007 CJEC	120,360	121,339	121,569	121,774	121,922	121,852	121,883	121,897	122,901	122,994	123,686	124,176
Proposed over/(under) October 2007 CJEC	3,732	3,638	3,530	4,058	3,850	3,742	3,849	3,923	4,038	4,156	4,306	4,420

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Adopted at the February 15, 2008 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Commitments	25	36	53	49	53	50	99	101	103	105	107
Releases	1	4	7	8	7	12	20	22	24	26	28
June 30th Committed Population	37	69	115	156	202	240	319	398	477	556	635
Change		32	46	41	46	38	79	79	79	79	79
Percent Change		86.5%	66.7%	35.7%	29.5%	18.8%	32.9%	24.8%	19.8%	16.6%	14.2%
June 30th Detained Population	305	327	302	288	289	299	284	238	203	167	132
Change		22	-25	-14	1	10	-15	-46	-35	-36	-35
Percent Change		7.2%	-7.6%	-4.6%	0.3%	3.5%	-5.0%	-16.2%	-14.7%	-17.7%	-21.0%
June 30th Population in Custody	342	396	417	444	491	539	603	636	680	723	767
Change		54	21	27	47	48	64	33	44	43	44
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	5.5%	6.9%	6.3%	6.1%



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 15, 2008

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of October 2007 forecast

- Admissions since the October conference totaled 13,766. This was 572 more than projected for an error of 4.3%. October was a particularly strong month with 553 more admissions than projected. (Page 1)
- The end-of-month population on January 31st was 95,640. This was 425 over the projected 95,215 (.4% error). (Page 1)
- Looking at the two components of admissions—new commitments and conditional/control release technical violators, errors were greater for new commitments than for all admissions (12,508 new commitments projected; 13,158 actual; 5.2% error.) CJEC had projected in October that FY 07-08 new commitment growth over FY 06-07 would be 7.5% but for the first seven months of the fiscal year new commitments have grown by 11.5%. On the other hand, there were fewer conditional/control release offenders returned to prison with technical violations than projected (686 projected; 608 actual). (Page 2)

➤ Crime

- After four years of declines in **reported crime**, the number of index offenses reported in 2006 increased by 11,863 (1.4%) over the 2005 level of 838,063. This is still well below the 2001 level, when 911,292 index offenses were reported. (Page 3)
- The number of **reported violent offenses** increased by 2.9 percent in 2006. This was the second year in a row in which violent offenses have increased. Murder offenses increased by 28.1 percent and robbery increased by 13.4 percent but forcible sex offenses declined by 5.4 percent. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15.2% of all index offenses (non-violent index offenses include burglary, larceny, and motor vehicle theft.) Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the first six months of 2007 indicate that the number of reported crimes is increasing. The number of total index crimes increased by 3.9 percent in the first six months of 2007 compared to 2006 and the number of violent crimes increased by 2.0 percent. Non-violent crimes increased by 4.2 percent. (Page 5)
- Despite the increase in the number of reported index crimes, the **crime rate** (reported index crimes per 100,000 population) continues to decline and in 2006 was 4,632, down from 4,677 in 2005 (a 1.0% decrease). While smaller than the 3.7 percent decrease from 2004 to 2005, this decrease continues a downward trend that began in 1989. The 2006 rate is less than 52% of the 1989 rate. (Page 6)
- **Arrests** have been increasing and in 2006 there were 1,110,676 total arrests, up 5.2 percent over 2005. However, this overall increase was not due to increases in arrests for index crimes. These arrests declined by .9 percent in 2006. Instead, the increase was due to increases in non-index crime arrests (up 6.4% from 2005). Drug arrests increased from 160,649 to 168,119—an increase of 4.6 percent and arrests for miscellaneous offenses increased from 481,187 to 534,570—up 11.1%. Miscellaneous offenses now account for nearly 57 percent of non-index arrests. (Pages 7 and 8)

➤ Filings and Guilty Dispositions

- After four years of declines in the number of **felony filings** (1999-2002) and one year with a small increase of 1.7 percent, the number of filings increased in the last four years, by 4.0 percent in 2004, 9.5 percent in 2005, 5.6 percent in 2006, and by 4.3 percent in 2007. (Page 9)
- During the same period, the number of **guilty dispositions** declined in one year (2000), remained flat in another (2002), and has shown increases of nearly 2 to 3 percent in four of the other years. However, the number of guilty dispositions increased by 6.0 percent in 2005, by 7.1 percent in 2006, and by 7.3 percent in 2007. Increases of this magnitude haven't been seen since the mid 1990's. Also, because of delays in data reporting, it is likely that some December guilty dispositions may not have been captured in the current SRS data run so the annual increase may exceed 7.3 percent when all data have been received. (Page 10)
- The increase in guilty dispositions in the last four years is due predominately to increases in nonviolent and drug offenses. Violent offense guilty dispositions decreased between 2004 and 2005 and increased by 2.2 percent in 2006 and by 5.2 percent in 2007. During the same period, nonviolent guilty dispositions increased by 2.1 percent in 2004, by 7.3 percent in 2005, by 8.4 percent in 2006, and by 10.2 percent in 2007. While drug guilty dispositions increased by 8.2 percent in 2004, and by close to 8 percent in the next two years, in 2007 they grew by a more modest 4.2 percent. (Page 11)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from 16.5 percent in 1999 to over 21 percent in 2007. With guilty dispositions at nearly 185,000 per year, a 1 percent increase in incarceration would result in over 1,850 additional new commitments to prison. (Page 12)

➤ Prison Admissions

- There were 39,300 **admissions to prison** in FY 06-07, up 7.0 percent from FY 05-06. This rate of growth was slightly lower than the previous year when admissions to prison increased by 7.6 percent. (Page 18)
- **New commitments**, which make up about 95 percent of total admissions, totaled 37,299 in FY 06-07. This represented an 8 percent increase over the prior year. New commitments increased by 1.0 percent in FY 04-05 and by 8.1 percent in FY 05-06. (Page 19)
- A much smoother growth pattern is seen in calendar year **new commitments**. After the very large increase of 11.6% in 2003, new commitments increased by 3.6 percent in 2004, by 5.7 percent in 2005, by 7.4 percent in 2006 and by 10.2 percent in 2007. (Page 20)
- **Conditional and control release violators without new sentences** comprise the remaining 5 percent of total admissions. These admissions declined in FY 06-07 by 8 percent. (Page 21)
- **New commitments** moved to a new level in March 2003 at the beginning of zero tolerance and have remained at or above that level ever since. (Page 22)
- Offenders sentenced to prison for **technical violations** increased by 20 percent in FY 03-04 (the first year after the "zero tolerance" policy was implemented by the Department of Corrections) and have remained at this higher level although growth has slowed. This group grew by 7.1 percent in FY 04-05, by a more modest 4.3 percent in FY 05-06, and by 5.9 percent in FY 06-07. (Page 23)

- In the eight month period from July 2002 through February 2003 (before “zero tolerance”), there were 633 **technical violators admitted to prison per month** (on average). Since March 2003, this has increased to 856 resulting in an additional 223 technical violator admissions per month. Since the beginning of “zero tolerance” there has been 12,714 additional technical violators admitted to prison over what would have been expected based on pre-zero tolerance levels. (Page 23)
- The number of technical violators has trended upwards each six-month period except two since the implementation of the “zero tolerance” policy, rising from 784 (July through December 2003) to 962 (January through June 2007). In each of the last two fiscal years, the number of technical violators admitted to prison is higher in the second half of the fiscal year than in the first half. (Page 23)
- While the **sentence length distribution** of new commitments continues to be weighted toward shorter sentences with one in four new commitments in 2007 having a sentence of 15 months or less, recent trends suggest that the sentence lengths of new commitments have become more diverse. There were over 3,600 additional new commitments in 2007 over the prior year, and nearly 22 percent of the additional new commitments (21.9%) had sentences of a year-and-a-day. Almost 37.3 percent of the additional new commitments had sentences of 21 months or less. For comparison purposes, sentences of 21 months or less accounted for nearly 83 percent of the increase in new commitments between 2005 and 2006. (Page 24)
- The average **sentence length** of new commitments appears to be stabilizing somewhat and in 2007 was 53.4 months (4.5 years). This was nearly identical to the 2006 average sentence length of 53.3 months (4.4 years). The 2005 average was 55.2 months. Average sentence length has declined by almost 9 months since 2001. (Page 25)
- In January 2008, the average **sentence length** of new commitments was 47.9 months (4.0 years). (Page 26)
- The **percentage of year-and-a-day sentences** has continued to increase and in 2007, 17.3 percent of new commitment sentences were a **year-and-a-day** in length, up from 16.8 percent in 2006. In 2002, just 8.8 percent of new commitments had year-and-a-day sentences. (Page 27)
- **Year-and-a-day sentences** increased by 10.5 percent in 2007 over the previous year. Over 24 percent of the increase in year-and-a-day sentences was from Pinellas County and nearly 21 percent of the increase was from Broward County. (Page 28)
- **Growth in new commitments** is not uniform across the state. Between 2006 and 2007, 44 counties experienced positive growth in the number of new commitments and 23 counties showed no growth (or negative growth). Between 2005 and 2006, 39 counties experienced positive growth.
- Several counties have played major roles in the increases in new commitments observed over the last few years. Hillsborough continues to lead the state in the **number of new commitments** with nearly 3,800 new commitments in 2007, over 10 percent of the state total. In second place, Broward County’s new commitments accounted for 8.8 percent of the total. Polk County accounted for 6.5%. (Page 29)
- While Hillsborough and Broward led the state in the **growth of new commitments** in 2006, in 2007 Pinellas was the major player sending 371 more new commitments to state prison than in the prior year, up 19.3 percent over 2006. Manatee County’s new commitments nearly doubled (increasing from 310 in 2006 to 618 in 2007) and accounted for 12.8 percent of the total change in new commitments. Broward County’s new commitments increased by 293 in 2007, up 9.7 percent over the prior year and accounted for 12.2 percent of the growth. Hillsborough County’s new commitments increased by just 79 over the prior year. (Page 29)

- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, account for 29.6 percent of the state population but in 2007, these counties accounted for 18.2 percent of the state's new commitments to prison and 17.7 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 6.5 percent of the state's new commitments and 16.5 percent of the year-and-a-day sentences. Nearly 43 percent of Polk County's new commitments come to prison with year-and-a-day sentences. Hillsborough County, with 6.4 percent of the state population accounted for 10.1 percent of new commitments and 17.4 percent of year-and-a-day sentences. (Pages 30 and 31)
- The 10.2 percent increase in new commitments in 2007 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Drug" category, increasing by nearly 500 (4.8%) between 2006 and 2007 and accounting for nearly 25 percent of the increase in new commitments. "Burglary" offenses increased by 371 (8.5%). Both the "Robbery" and the "Violent, Other" categories also showed strong growth. Unlike the 2005-2006 period when new commitments declined slightly in two categories, there was growth in every offense category between 2006 and 2007. (Page 32)
- The "Drug" and "Burglary" categories also showed strong growth in **Broward, Manatee, Miami-Dade, and Pinellas Counties**. **Broward County** also had strong growth in the "Violent, Other" category. **Manatee County** had strong growth in the "Property Theft/Fraud/Damage" category while in **Miami-Dade**, the increase in the "Robbery" category was equal to the increase in the "Drug" and "Burglary" categories. (Pages 33-36)
- 2007 increases in the "**Drug**" **offense category** were dominated by cocaine S/M/D, which accounted for over 42 percent of the increase. Increases in cocaine possession accounted for 19 percent of the increase and trafficking in cocaine (28g up to 200 g) accounted for over 13 percent of the total increase. Methamphetamine offenses grew by just 2.2 percent and accounted for 2 percent of the increase in "Drug" offenses in 2007. (Page 37)
- Increases in **drug offenses** for the four counties that experienced the largest increases in new commitments between 2006 and 2007 ranged from 8.7% in **Broward County** where cocaine possession accounted for 33.7 percent of the increase to 134.6 percent in small **Manatee County** where cocaine S/M/D grew by 143 percent and accounted for 41 percent of the increase in the "Drug" category. (Pages 38 and 39)
- "**Burglary of an unoccupied structure**" accounted for over 50 percent of the increase in the "**Burglary**" category statewide. (Page 40)
- "**Burglary of an unoccupied structure**" accounted for over 50 percent of the increase in the "**Burglary**" category in **Broward** and **Miami-Dade** but in **Manatee County**, increases in "**Burglary of an occupied dwelling**" played a more important role. (Pages 41 and 42)
- "**Aggravated assault with weapon, no intent to kill**" accounted for nearly 33 percent of the increase in the the "**Violent, Other**" category. Of the four counties that experienced the largest increases in new commitments between 2006 and 2007, only **Broward** showed an increase in the "**Violent, Other**" category with "**Aggravated battery with a deadly weapon**" accounting for nearly 43 percent of the increase. (Page 43)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses but "cocaine possession" and "driving with a suspended license" are the most common primary offenses. These two offenses accounted for over 25 percent of the total year-and-a-day new commitments in 2007. (Page 44)

- The **percentage of new commitments sentenced for third degree felonies** has been increasing each year. In 2007, 49.1 percent of new commitments were sentenced for third degree felonies, up from 37.1 percent in 2000. (Page 45)

➤ OTHER TRENDS

- From January through July 2007, 17.7 percent of the offenders in county jail had been sentenced for a felony. In 2006, about 18.1 percent of offenders in county jail had been sentenced for a felony compared to around 20 percent in earlier years. (Page 46)
- County jail populations have also been affected by zero tolerance. The June 30, 2007 average daily population (ADP) of 63,405 was slightly lower than the June 30, 2006 ADP of 63,481 but was still 22 percent higher than the June 30, 2002 ADP of 51,969. (Page 47)
- The number of **prison inmates per 100,000 population** continues to increase. In the last 25 years, this rate has grown from 200.4 (in FY 79-80) to 494.9 (in FY 06-07). This rate had remained relatively flat since FY 94-95 but began to rise in FY 02-03. (Page 48)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008 *	3,288	3,446	158	572
Total	13,194	13,766	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

COMPONENTS OF ADMISSION ERRORS SINCE OCTOBER 8, 2007 CJEC

ALL ADMISSIONS

	October 2007 CJEC	Actual	Diff	Cumulative difference
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	(122)	431
December 2007	3,185	3,168	(17)	414
January 2008*	3,288	3,446	158	572
Total	13,194	13,766	572	

4.3% error

NEW COMMITMENTS

	October 2007 CJEC	Actual	Diff	Cumulative difference
October 2007	3,204	3,762	558	558
November 2007	3,160	3,086	(74)	484
December 2007	3,019	3,026	7	491
January 2008*	3,125	3,284	159	650
Total	12,508	13,158	650	

5.2% error

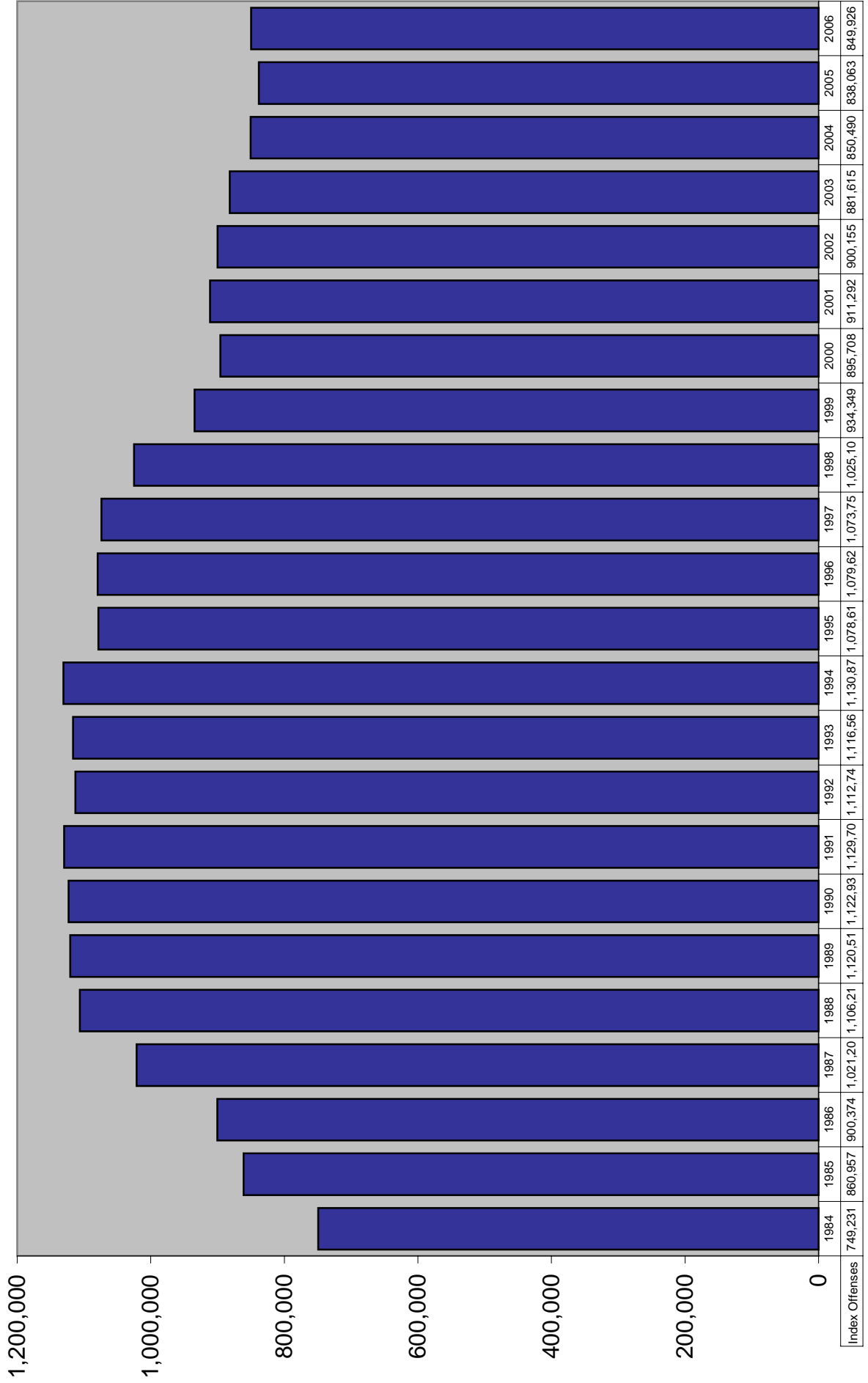
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	October 2007 CJEC	Actual	Diff	Cumulative difference
October 2007	170	165	(5)	(5)
November 2007	187	139	(48)	(53)
December 2007	166	142	(24)	(77)
January 2008*	163	162	(1)	(78)
Total	686	608	(78)	

-11.4% error

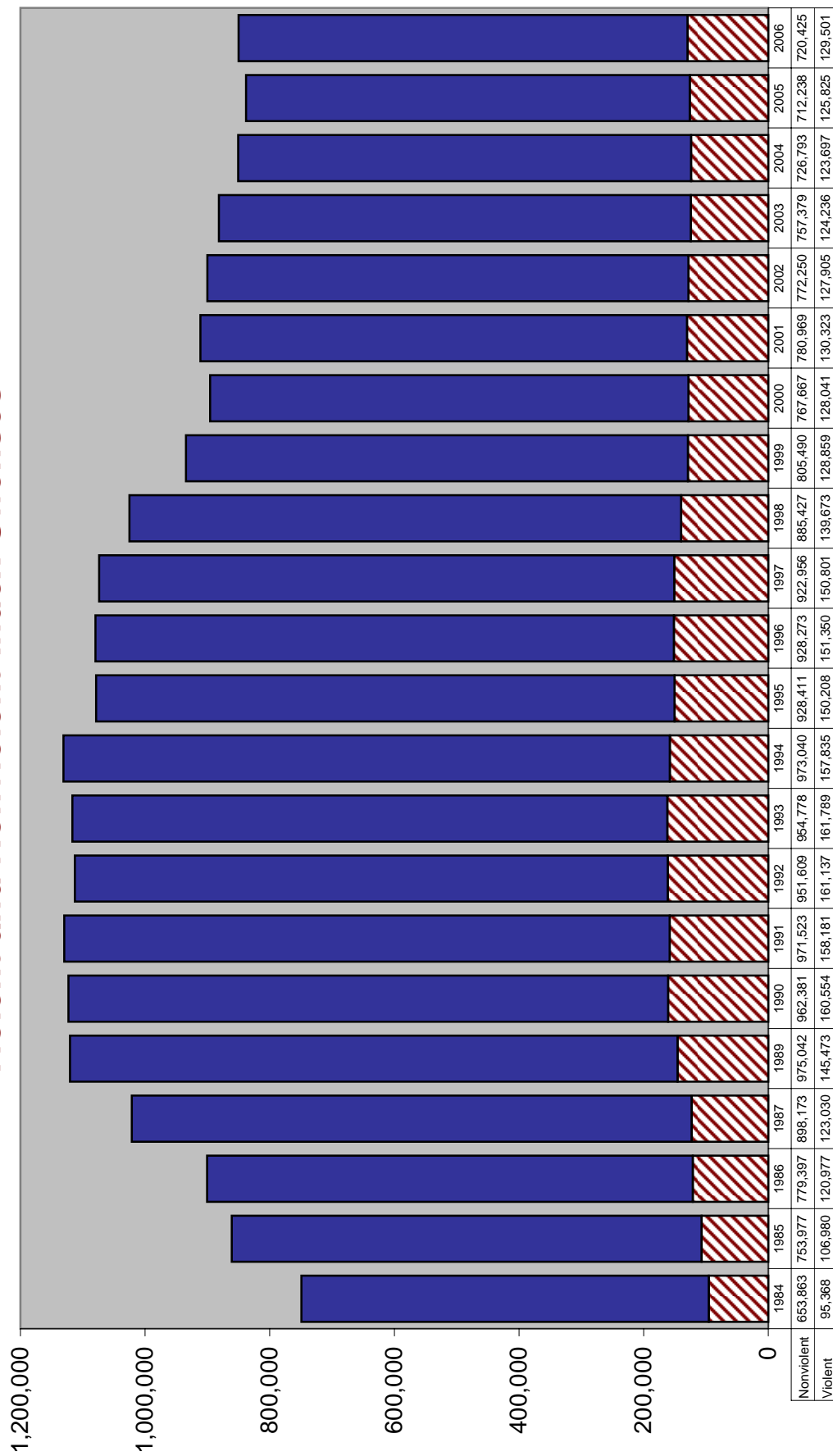
* Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2002	442,604	0.7%
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%

Six Month Uniform Crime Report: January through June

VIOLENT CRIME

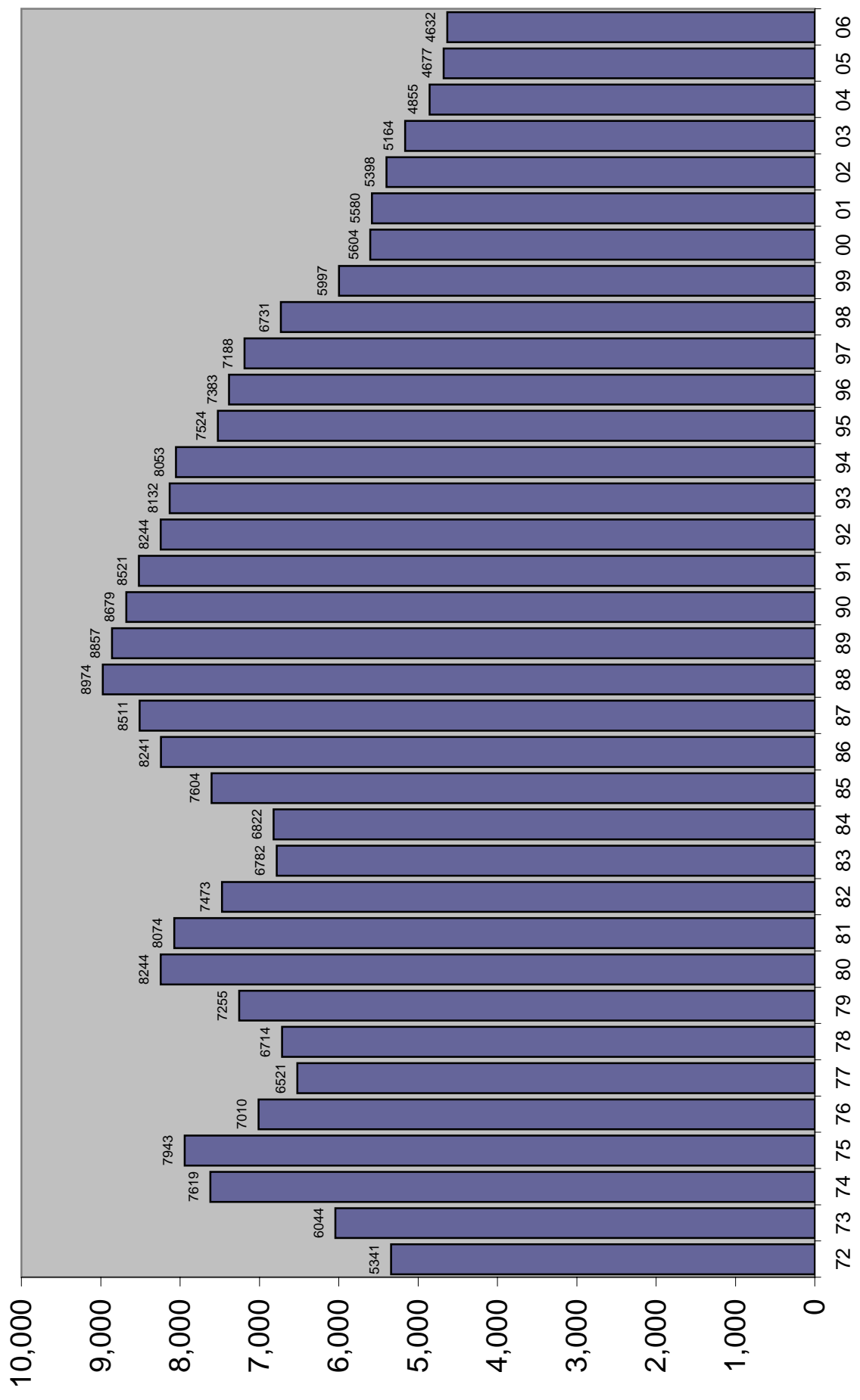
NON-VIOLENT CRIME

		Change from prior year		Change from prior year
2002	62,770	-1.6%	379,834	1.1%
2003	61,699	-1.7%	375,183	-1.2%
2004	61,345	-0.6%	365,357	-2.6%
2005	61,737	0.6%	351,006	-3.9%
2006	63,712	3.2%	347,896	-0.9%
2007	65,011	2.0%	362,635	4.2%

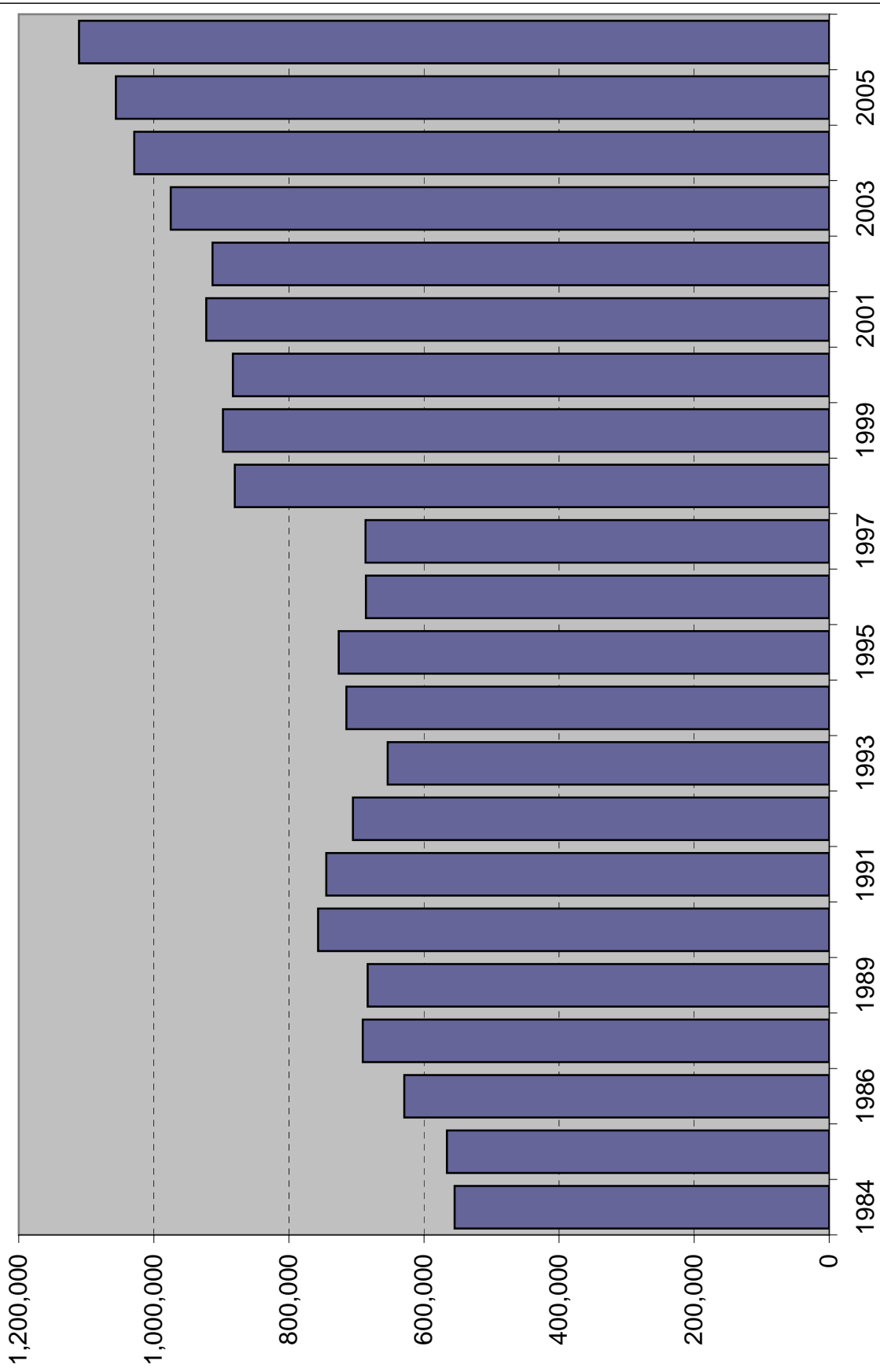
Source: Florida Department of Law Enforcement, "Crime in Florida January - June 2007".

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



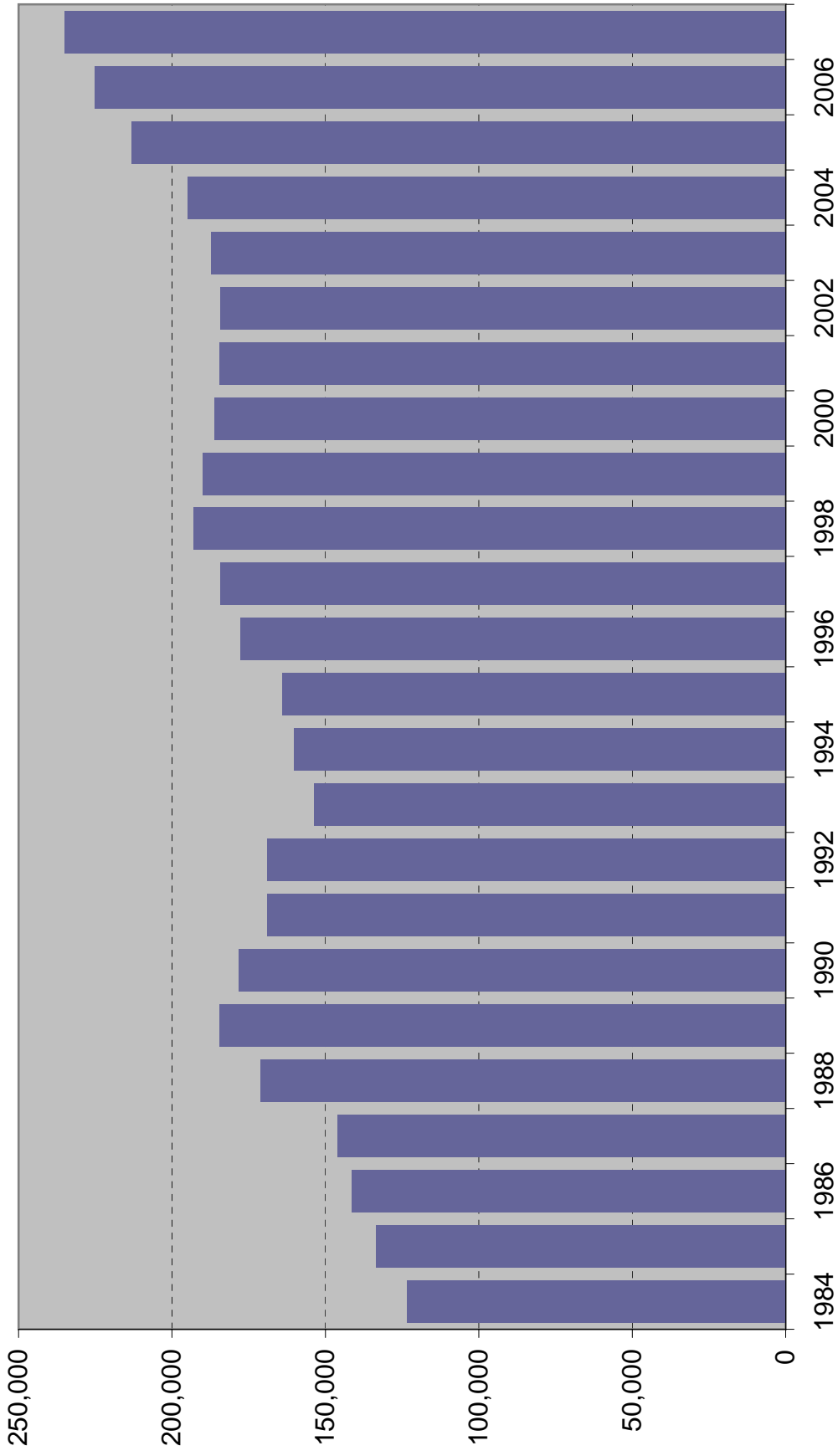
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

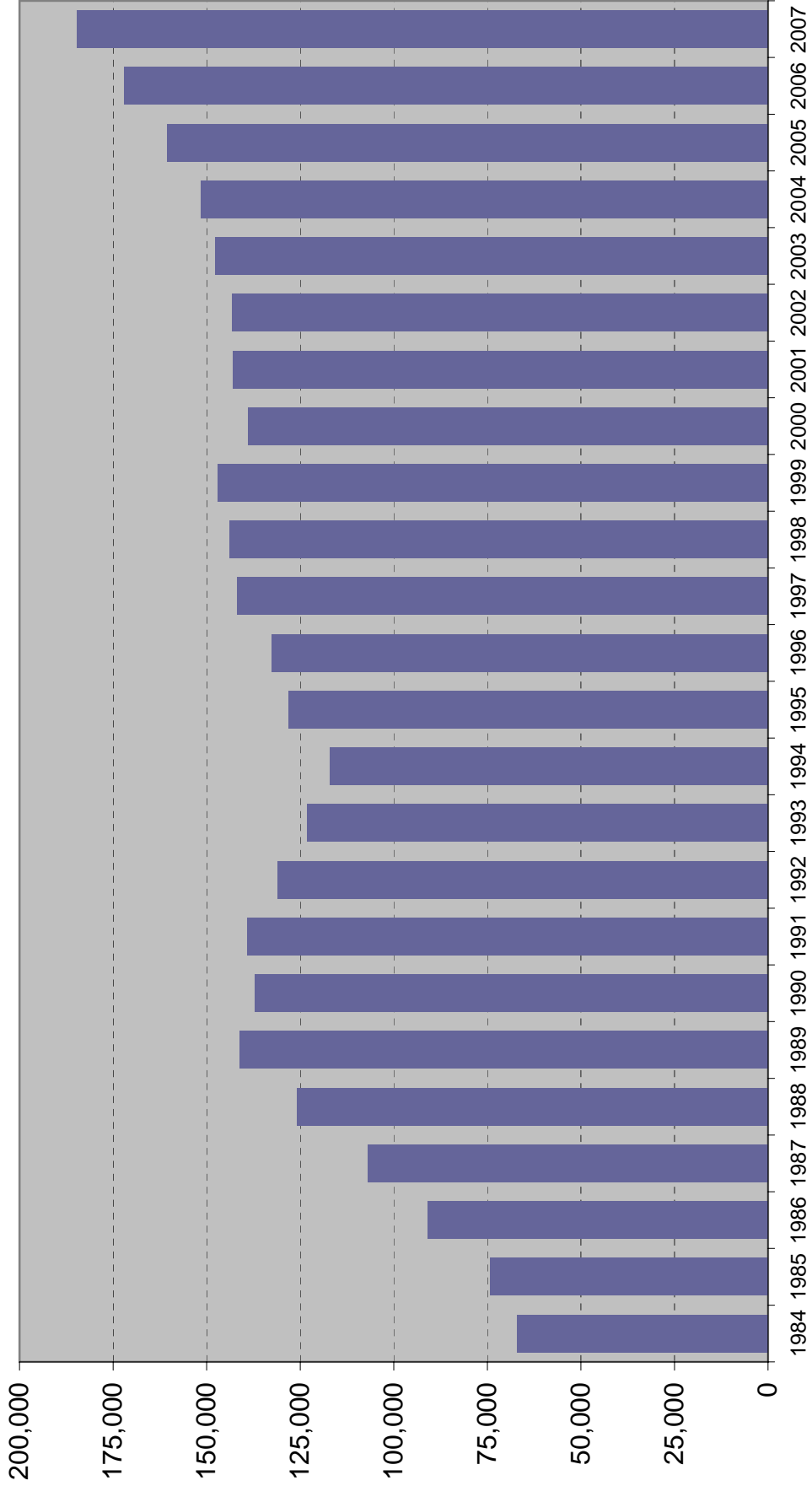
Index Offenses	2004	%	2005	%	2006	%
		Change		Change		Change
Murder	693	-1.1%	728	5.1%	756	3.8%
Forcible Sex Offenses	3,903	-1.0%	3,799	-2.7%	3,530	-7.1%
Forcible Rape	2,157	-4.2%	2,061	-4.5%	1,960	-4.9%
Forcible Sodomy	413	-2.4%	474	14.8%	376	-20.7%
Forcible Fondling	1,333	5.0%	1,264	-5.2%	1,194	-5.5%
Robbery	9,101	0.1%	8,700	-4.4%	9,703	11.5%
Aggravated Assault	36,242	-5.0%	36,879	1.8%	35,917	-2.6%
Burglary	25,970	-2.0%	24,779	-4.6%	27,188	9.7%
Larceny	88,267	-3.0%	85,547	-3.1%	81,597	-4.6%
Motor Vehicle Theft	11,798	-4.3%	11,761	-0.3%	11,902	1.2%
Total Index Offenses	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%
Part II						
Manslaughter	131	11.0%	99	-24.4%	140	41.4%
Kidnap/Abduction	902	2.9%	876	-2.9%	864	-1.4%
Arson	565	-0.4%	466	-17.5%	473	1.5%
Simple Assault	90,001	2.1%	90,707	0.8%	89,707	-1.1%
Drug Arrests	150,334	9.9%	160,649	6.9%	168,119	4.6%
Bribery	58	-6.5%	50	-13.8%	60	20.0%
Embezzlement	1,115	10.7%	1,252	12.3%	1,569	25.3%
Fraud	14,759	4.5%	16,077	8.9%	16,240	1.0%
Counterfeit/Forgery	5,222	-3.0%	5,386	3.1%	4,804	-10.8%
Extortion/Blackmail	195	-5.8%	195	0.0%	129	-33.8%
Intimidation	5,446	-9.9%	4,868	-10.6%	5,109	5.0%
Prostitution	6,583	-12.6%	5,715	-13.2%	5,443	-4.8%
Non-Forcible Sex Offense	4,015	-2.9%	3,982	-0.8%	3,861	-3.0%
Stolen Property	3,929	-1.2%	3,051	-22.3%	2,737	-10.3%
Driving Under Influence	55,805	-2.1%	57,571	3.2%	55,278	-4.0%
Destruction/Vandalism	8,728	5.9%	9,662	10.7%	9,880	2.3%
Gambling	867	24.0%	427	-50.7%	352	-17.6%
Weapons Violations	7,777	15.0%	8,573	10.2%	8,611	0.4%
Liquor Law Violations	35,692	4.3%	33,135	-7.2%	32,137	-3.0%
Miscellaneous	460,902	10.4%	481,187	4.4%	534,570	11.1%
Total Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%
ALL OFFENSES	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,711	17.6%	74,546	49.2%	50,228	33.2%	151,485
2005	26,345	16.4%	79,993	49.8%	54,212	33.8%	160,550
2006	26,918	15.6%	86,728	50.4%	58,365	33.9%	172,011
2007	28,319	15.3%	95,538	51.7%	60,790	32.9%	184,647

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

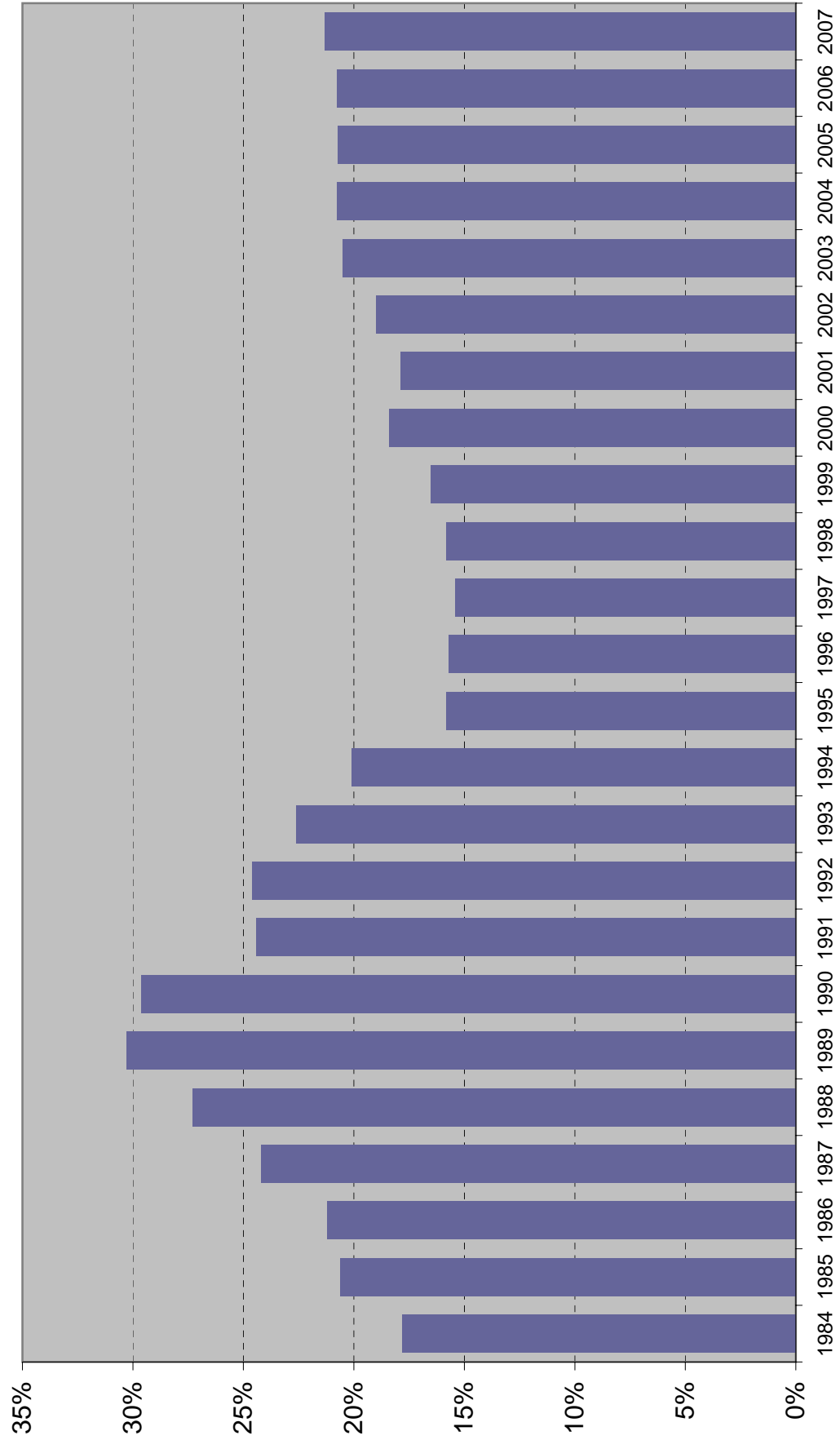
¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/08.

Percent of Guilty Dispositons Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988¹</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE² (per 100,000 Pop)	6,822.1	0.6%	7,604.1	11.5%	8,240.7	8.4%	8,510.6	3.3%	8,973.5	5.4%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
% OF FILINGS FOUND GUILTY	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>% Change</u>	<u>1990</u>	<u>% Change</u>	<u>1991</u>	<u>% Change</u>	<u>1992</u>	<u>% Change</u>	<u>1993</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
% OF FILINGS FOUND GUILTY	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>% Change</u>	<u>1995</u>	<u>% Change</u>	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>
REPORTED CRIMES										
(Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE²										
(per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
% OF FILINGS FOUND GUILTY	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>% Change</u>	<u>2000</u>	<u>% Change</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
% OF FILINGS FOUND GUILTY	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>% Change</u>	<u>2007</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	NA	
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	NA	
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	NA	
ARRESTS								
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	NA	
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	NA	
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	NA	
FELONY FILINGS	194,834	4.0%	213,283	9.5%	225,262	5.6%	235,030	4.3%
GUILTY DISPOSITIONS	151,485	2.6%	160,550	6.0%	172,011	7.1%	184,647	7.3%
% OF FILINGS FOUND GUILTY	77.8%		75.3%		76.4%		78.6%	
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%
% OF GUILTY DISPOSITIONS IMPRISONED	20.8%		20.7%		20.8%		21.3%	
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEBR). Intercensal estimates were revised by BEBR after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from September 2007.

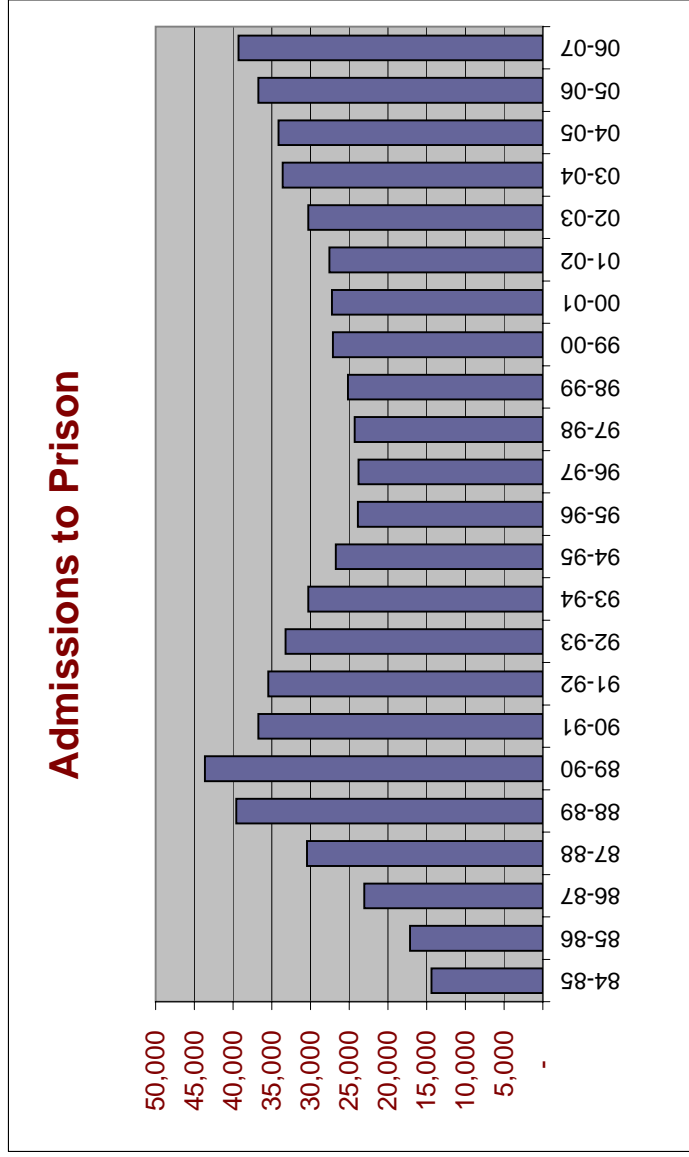
Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2007.

ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from prior year

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%

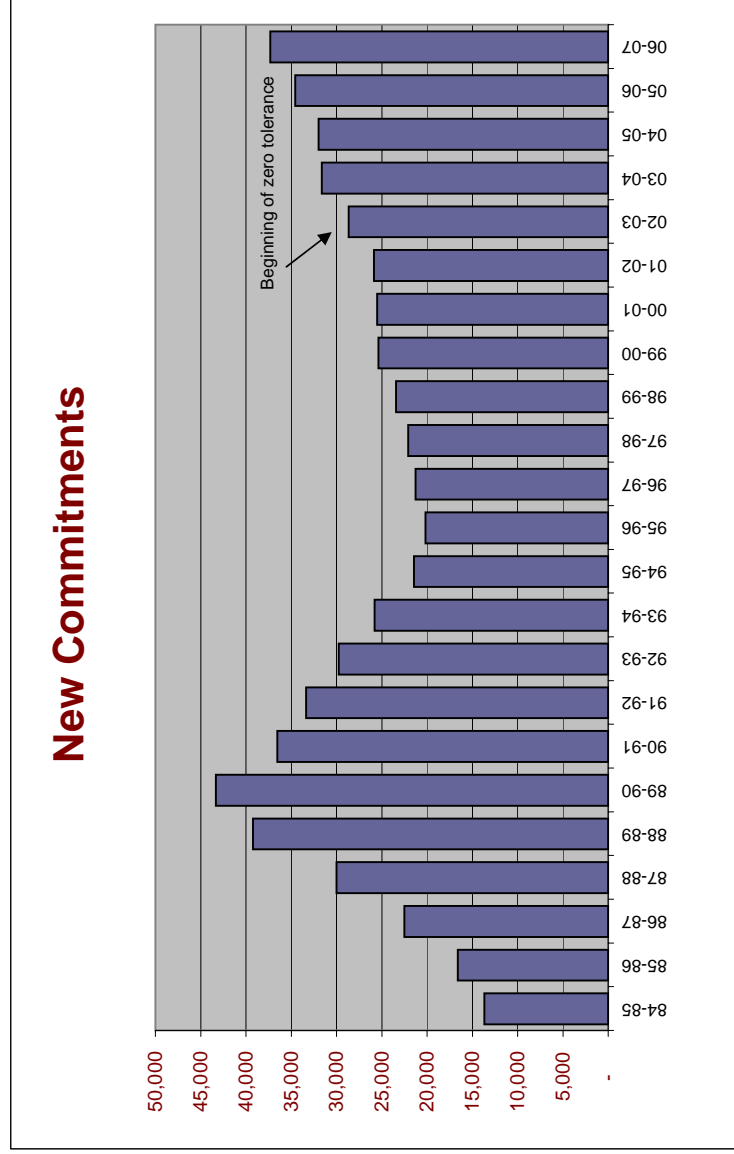


Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%

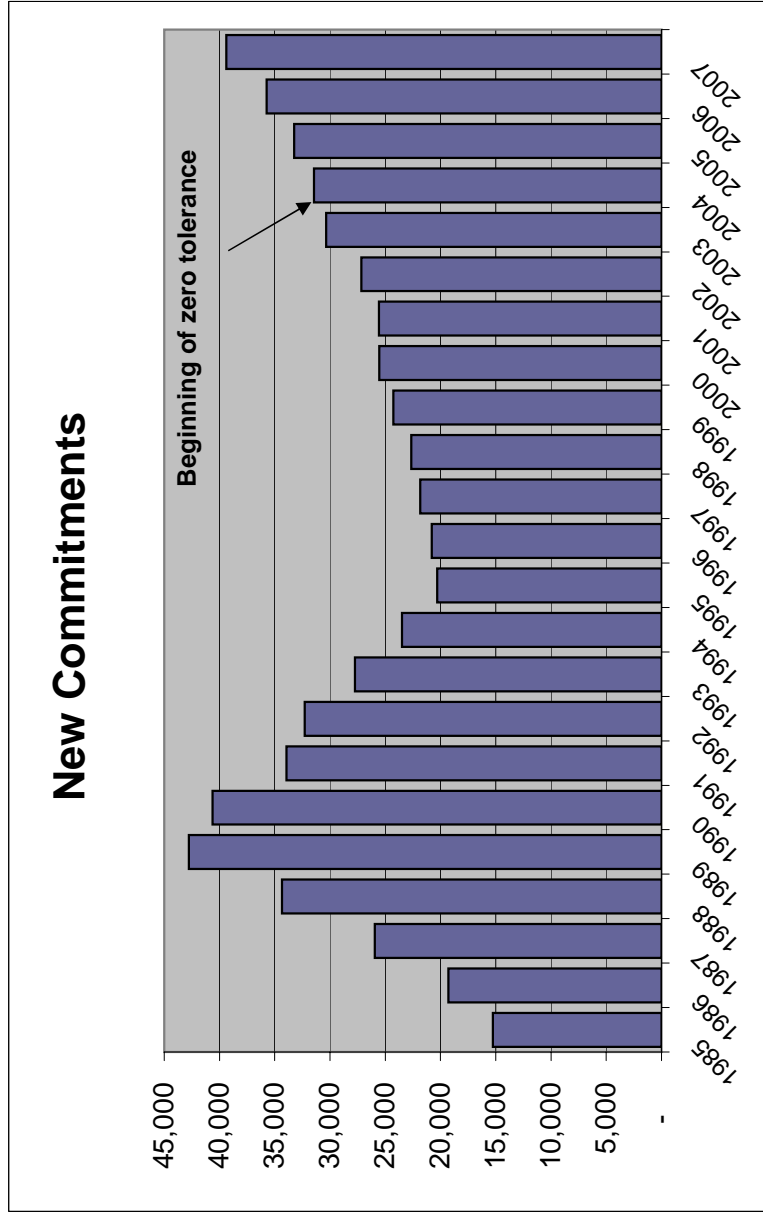


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

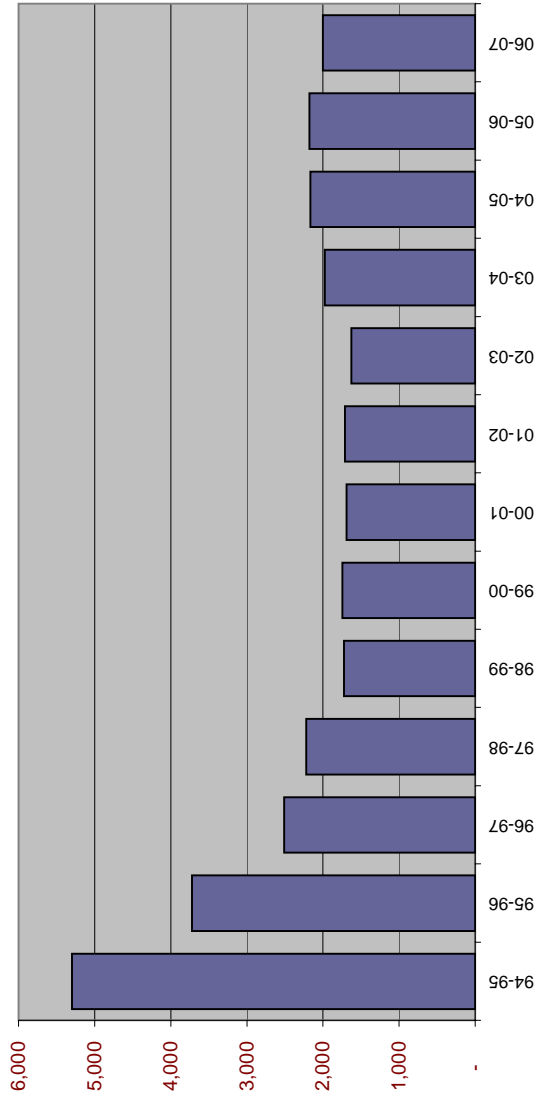
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

Conditional Release and Control Release Violators without New Sentences

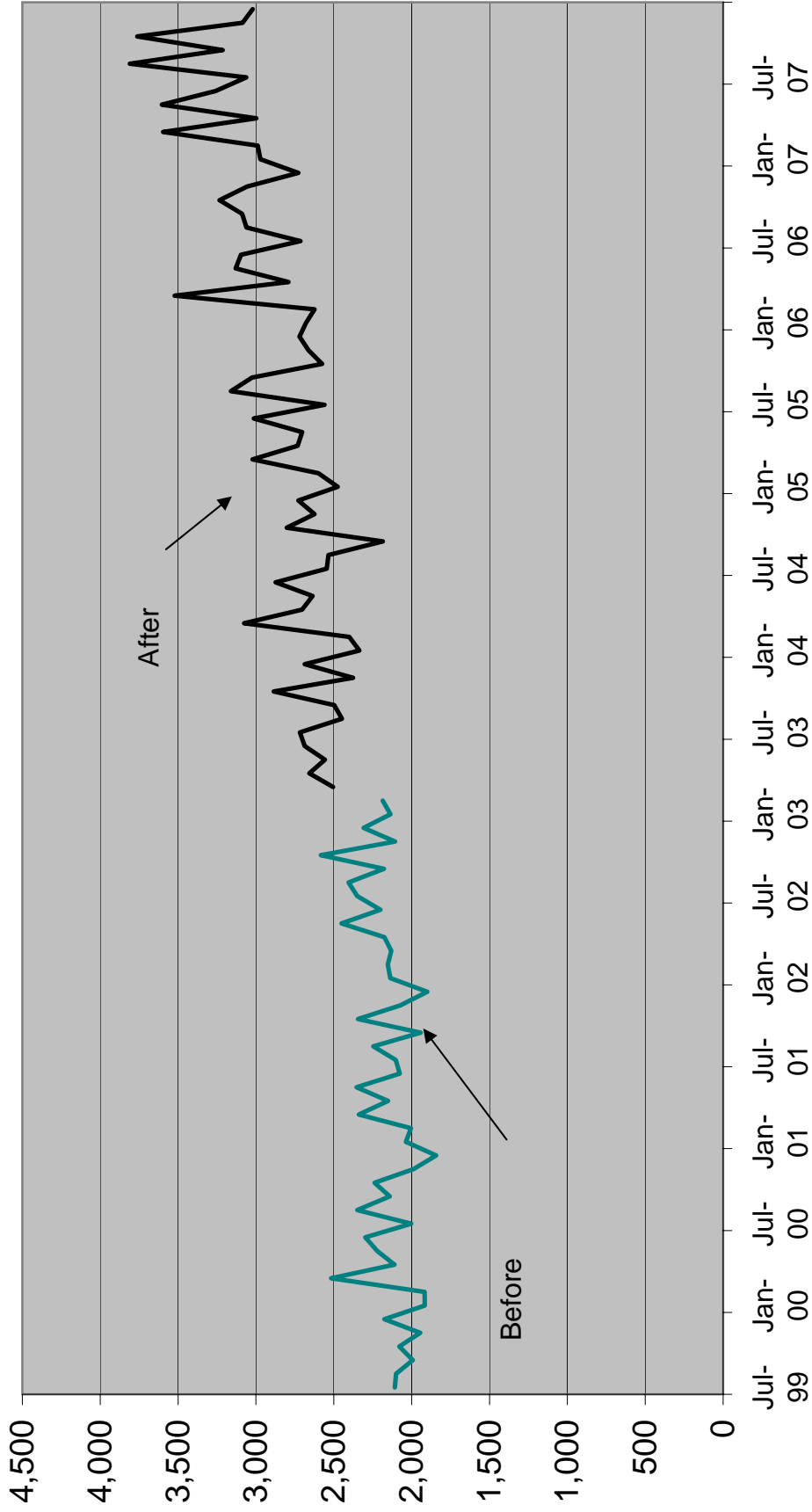


% Change from prior year

FY 94-95	5,296	
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%

Includes conditional release and control release violators with new sentences.

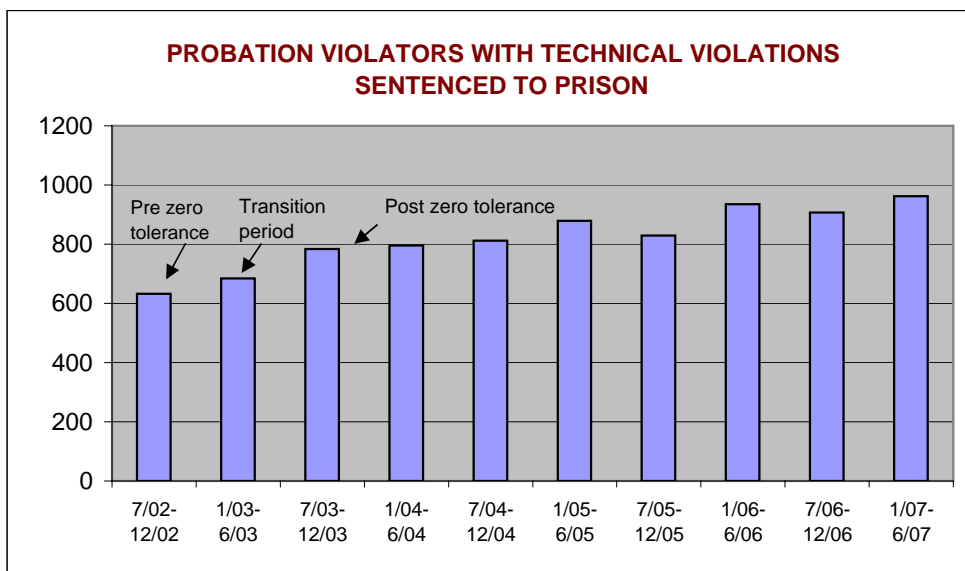
New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,584	4.3%
Technical violators to prison FY 2006-07:	11,211	5.9%
Monthly average July 2002 through February 2003 (before zero tolerance):		633
Monthly average March 2003 through November 2007 (after zero tolerance):		856
Difference per month:		223
Total increase in violator admissions from beginning of zero tolerance through August 2007 (220 per month * 57 months):		12,714

MONTHLY AVERAGE BY TIME PERIOD:		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
After zero tolerance:			
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	829	-51	-5.7%
January 2006 through June 2006	935	106	12.8%
July 2006 through December 2006	907	-29	-3.1%
January 2007 through June 2007	962	56	6.1%

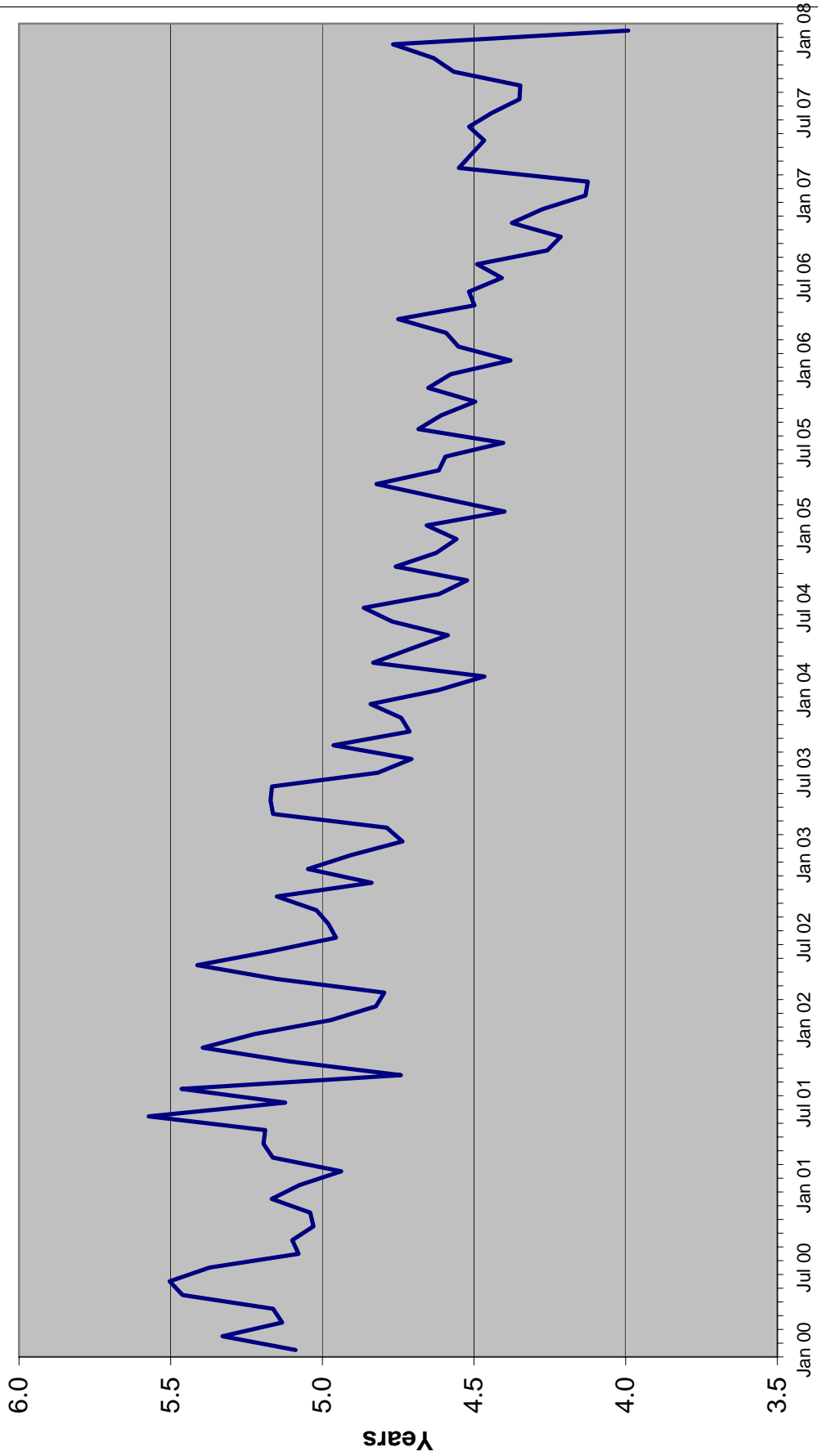


**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
2006 TO 2007**

	2006	2007	Change	Percent Change	Percent Share of Total Change
366 days	6,015	6,817	801	13.3%	21.9%
367 days-15 m	3,626	3,800	175	4.8%	4.8%
16 - 21 m	5,145	5,533	388	7.5%	10.6%
22 - 27 m	4,542	4,961	419	9.2%	11.5%
28 - 33 m	2,130	2,263	132	6.2%	3.6%
34 - 39 m	3,569	4,000	432	12.1%	11.8%
40 - 45 m	980	996	16	1.7%	0.4%
46 - 51 m	1,423	1,666	243	17.1%	6.7%
52 - 57 m	377	438	61	16.2%	1.7%
58 - 78 m	2,984	3,375	391	13.1%	10.7%
79 - 102 m	1,080	1,268	187	17.3%	5.1%
GT 102 m	3,853	4,260	406	10.5%	11.1%
Total	35,724	39,376	3,652	10.2%	100.0%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Mean Sentence Length of New Commitments (in years)



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW
COMMITMENTS BY MONTH**

Sentence Length	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08
	%	%	%	%	%	%	%
12 - 15 m	28.1%	25.8%	25.4%	27.6%	25.8%	25.3%	26.6%
16 - 21 m	14.3%	14.3%	14.5%	13.5%	14.4%	13.3%	14.6%
22 - 27 m	12.2%	13.3%	13.3%	11.9%	12.7%	13.6%	11.9%
28 - 33 m	6.2%	6.1%	6.2%	5.2%	5.5%	5.8%	5.8%
34 - 39 m	9.5%	10.1%	9.8%	10.0%	10.4%	9.2%	11.6%
40 - 45 m	3.1%	2.5%	2.2%	2.6%	2.3%	2.9%	3.2%
46 - 51 m	3.9%	4.1%	4.4%	4.2%	4.4%	4.2%	4.8%
52 - 57 m	1.0%	1.0%	1.1%	1.3%	1.5%	1.2%	1.1%
58 - 78 m	8.4%	9.3%	9.2%	8.3%	8.3%	8.8%	8.6%
79 - 102 m	3.0%	3.3%	3.5%	3.3%	3.6%	3.9%	2.9%
GT 102 m	10.3%	10.3%	10.5%	12.0%	11.0%	11.7%	8.8%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08
	%	%	%	%	%	%	%
12 - 15 m	28.1%	25.8%	25.4%	27.6%	25.8%	25.3%	26.6%
16 - 21 m	42.4%	40.1%	39.9%	41.2%	40.2%	38.6%	41.2%
22 - 27 m	54.6%	53.4%	53.2%	53.1%	52.9%	52.1%	53.1%
28 - 33 m	60.9%	59.5%	59.4%	58.3%	58.5%	57.9%	58.9%
34 - 39 m	70.4%	69.6%	69.2%	68.3%	68.9%	67.2%	70.5%
40 - 45 m	73.4%	72.0%	71.4%	70.9%	71.2%	70.1%	73.7%
46 - 51 m	77.3%	76.2%	75.9%	75.2%	75.6%	74.3%	78.6%
52 - 57 m	78.3%	77.2%	76.9%	76.5%	77.1%	75.6%	79.7%
58 - 78 m	86.7%	86.4%	86.1%	84.7%	85.4%	84.3%	88.3%
79 - 102 m	89.7%	89.7%	89.5%	88.0%	89.0%	88.3%	91.2%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

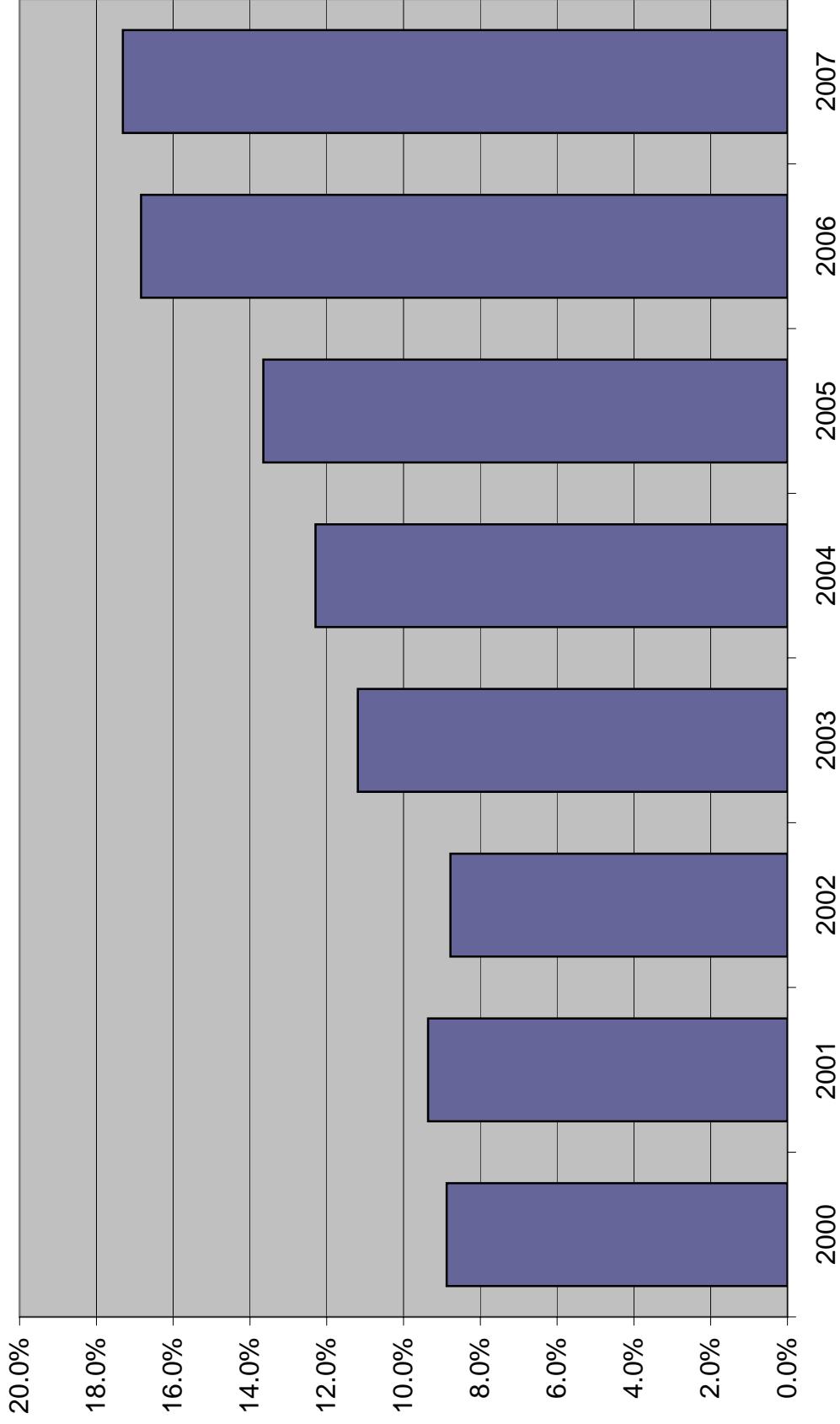
Percent of all sentences that are a year and a day

Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08
%	%	%	%	%	%	%
18.7%	16.6%	17.1%	18.3%	16.0%	15.2%	15.7%

Average sentence length

Mean Sentence Length*	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08
	Mean	Mean	Mean	Mean	Mean	Mean	Mean
Months	53.3	52.2	52.2	54.8	55.6	57.2	47.9
In years	4.4	4.4	4.3	4.6	4.6	4.8	4.0

Year-and-a-Day New Commitments as Percent of All New Commitments



Year-and-a-Day New Commitments and Change by County

County	2006	2007	Change	% Change	2007 Share of Total Change
Pinellas	231	377	146	63.2%	24.2%
Broward	383	509	126	32.9%	20.9%
Miami-Dade	376	496	120	31.9%	19.9%
Polk	944	1,045	101	10.7%	16.7%
Pasco	69	169	100	144.9%	16.6%
Volusia	179	272	93	52.0%	15.4%
Duval	54	107	53	98.1%	8.8%
Columbia	47	94	47	100.0%	7.8%
Sub-total	2,283	3,069	786	34.4%	
All other counties	3,446	3,264	-182	-5.3%	
Total	5,729	6,333	604	10.5%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

New Commitments by County

County	2006	2007	% of state total 2006	% of state total 2007
Hillsborough	3,705	3,784	10.6%	10.1%
Broward	3,013	3,306	8.6%	8.8%
Polk	2,526	2,443	7.2%	6.5%
Pinellas	1,924	2,295	5.5%	6.1%
Miami-Dade	2,046	2,278	5.8%	6.1%
Duval	1,483	1,610	4.2%	4.3%
Orange	1,437	1,540	4.1%	4.1%
Marion	1,334	1,255	3.8%	3.4%
Palm Beach	1,104	1,228	3.2%	3.3%
Volusia	1,101	1,192	3.1%	3.2%
Escambia	1,203	1,161	3.4%	3.1%
Brevard	1,054	1,154	3.0%	3.1%
Bay	1,037	1,019	3.0%	2.7%
Sub-total	22,967	24,265	65.6%	64.9%
All other counties	12,033	13,132	34.4%	35.1%
Total	35,000	37,397	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	2006	2007	Change	% Change	% share of Change
Pinellas	1,924	2,295	371	19.3%	15.5%
Manatee	310	618	308	99.4%	12.8%
Broward	3,013	3,306	293	9.7%	12.2%
Miami-Dade	2,046	2,278	232	11.3%	9.7%
Pasco	639	869	230	36.0%	9.6%
Lee	614	775	161	26.2%	6.7%
Lake	486	638	152	31.3%	6.3%
Duval	1,483	1,610	127	8.6%	5.3%
Palm Beach	1,104	1,228	124	11.2%	5.2%
Orange	1,437	1,540	103	7.2%	4.3%
Brevard	1,054	1,154	100	9.5%	4.2%
Sub-total	14,110	16,311	2,201	15.6%	
All other counties	20,890	21,086	196	0.9%	
Total	35,000	37,397	2,397	6.8%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains approximately 98 percent of new commitments. Numbers will not match admission numbers reported elsewhere.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2007 official population	4/1/2007 official population percentage distribution	2007 new commitments	2007 new commitments percentage distribution	2007 year-and-a-day sentences	2007 year- and-a day sentences percentage distribution	2007 year- and-a day sentences as percent of all new commitments
Alachua	247,561	1.3%	756	2.0%	252	4.0%	33.3%
Baker	25,623	0.1%	99	0.3%	23	0.4%	23.2%
Bay	167,631	0.9%	1,019	2.7%	121	1.9%	11.9%
Bradford	29,055	0.2%	61	0.2%	15	0.2%	24.6%
Brevard	552,109	3.0%	1,154	3.1%	176	2.8%	15.3%
Broward	1,765,707	9.5%	3,306	8.8%	509	8.0%	15.4%
Calhoun	14,477	0.1%	62	0.2%	9	0.1%	14.5%
Charlotte	164,584	0.9%	380	1.0%	66	1.0%	17.4%
Citrus	140,124	0.8%	244	0.7%	31	0.5%	12.7%
Clay	184,644	1.0%	183	0.5%	20	0.3%	10.9%
Collier	333,858	1.8%	339	0.9%	24	0.4%	7.1%
Columbia	65,373	0.3%	310	0.8%	94	1.5%	30.3%
DeSoto	33,983	0.2%	105	0.3%	16	0.3%	15.2%
Dixie	15,808	0.1%	26	0.1%	0	0.0%	0.0%
Duval	897,597	4.8%	1,610	4.3%	107	1.7%	6.6%
Escambia	311,775	1.7%	1,161	3.1%	97	1.5%	8.4%
Flagler	93,568	0.5%	86	0.2%	15	0.2%	17.4%
Franklin	12,249	0.1%	95	0.3%	16	0.3%	16.8%
Gadsden	49,398	0.3%	263	0.7%	30	0.5%	11.4%
Gilchrist	17,106	0.1%	10	0.0%	4	0.1%	40.0%
Glades	11,055	0.1%	28	0.1%	4	0.1%	14.3%
Gulf	16,815	0.1%	43	0.1%	9	0.1%	20.9%
Hamilton	14,705	0.1%	51	0.1%	10	0.2%	19.6%
Hardee	27,520	0.1%	44	0.1%	10	0.2%	22.7%
Hendry	39,651	0.2%	105	0.3%	5	0.1%	4.8%
Hernando	162,193	0.9%	258	0.7%	37	0.6%	14.3%
Highlands	98,727	0.5%	334	0.9%	31	0.5%	9.3%
Hillsborough	1,192,861	6.4%	3,784	10.1%	1105	17.4%	29.2%
Holmes	19,464	0.1%	53	0.1%	4	0.1%	7.5%
Indian River	139,757	0.7%	333	0.9%	29	0.5%	8.7%
Jackson	50,416	0.3%	126	0.3%	14	0.2%	11.1%
Jefferson	14,494	0.1%	56	0.1%	2	0.0%	3.6%
Lafayette	8,215	0.0%	21	0.1%	0	0.0%	0.0%
Lake	286,499	1.5%	638	1.7%	81	1.3%	12.7%
Lee	615,741	3.3%	775	2.1%	12	0.2%	1.5%
Leon	272,896	1.5%	890	2.4%	170	2.7%	19.1%
Levy	40,045	0.2%	101	0.3%	26	0.4%	25.7%
Liberty	7,772	0.0%	27	0.1%	1	0.0%	3.7%
Madison	19,944	0.1%	85	0.2%	8	0.1%	9.4%
Manatee	315,890	1.7%	618	1.7%	57	0.9%	9.2%
Marion	325,023	1.7%	1,255	3.4%	114	1.8%	9.1%
Martin	143,737	0.8%	351	0.9%	22	0.3%	6.3%
Miami-Dade	2,462,292	13.2%	2,278	6.1%	496	7.8%	21.8%
Monroe	78,987	0.4%	280	0.7%	27	0.4%	9.6%
Nassau	69,569	0.4%	124	0.3%	5	0.1%	4.0%
Okaloosa	196,540	1.1%	514	1.4%	0	0.0%	0.0%
Okeechobee	39,030	0.2%	155	0.4%	13	0.2%	8.4%
Orange	1,105,603	5.9%	1,540	4.1%	109	1.7%	7.1%
Osceola	266,123	1.4%	315	0.8%	41	0.6%	13.0%
Palm Beach	1,295,033	6.9%	1,228	3.3%	114	1.8%	9.3%
Pasco	434,425	2.3%	869	2.3%	169	2.7%	19.4%
Pinellas	944,199	5.1%	2,295	6.1%	377	6.0%	16.4%
Polk	581,058	3.1%	2,443	6.5%	1045	16.5%	42.8%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2007 official population	4/1/2007 official population percentage distribution	2007 new commitments	2007 new commitments percentage distribution	2007 year- and-a-day sentences	2007 year- and-a day sentences percentage distribution	2007 year- and-a- day sentences as percent of all new commitments
Putnam	74,799	0.4%	178	0.5%	13	0.2%	7.3%
St. Johns	173,935	0.9%	314	0.8%	1	0.0%	0.3%
St. Lucie	271,961	1.5%	677	1.8%	115	1.8%	17.0%
Santa Rosa	142,144	0.8%	169	0.5%	5	0.1%	3.0%
Sarasota	387,461	2.1%	381	1.0%	23	0.4%	6.0%
Seminole	425,698	2.3%	439	1.2%	46	0.7%	10.5%
Sumter	89,771	0.5%	156	0.4%	36	0.6%	23.1%
Suwannee	39,608	0.2%	168	0.4%	19	0.3%	11.3%
Taylor	22,516	0.1%	67	0.2%	12	0.2%	17.9%
Union	15,722	0.1%	24	0.1%	6	0.1%	25.0%
Volusia	508,014	2.7%	1,192	3.2%	272	4.3%	22.8%
Wakulla	29,417	0.2%	52	0.1%	11	0.2%	21.2%
Walton	57,093	0.3%	165	0.4%	0	0.0%	0.0%
Washington	23,719	0.1%	129	0.3%	2	0.0%	1.6%
Total	18,680,367	100.0%	37,397	100.0%	6,333	100.0%	16.9%

Source: Population data are from the University of Florida, Bureau of Economic and Business Research, *Florida Estimates of Population 2007*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Murder/Manslaughter	882	986	2.6%	2.7%	104	11.8%	5.2%
Sexual/Lewd Behavior	1,580	1,679	4.6%	4.7%	99	6.3%	5.0%
Robbery	1,931	2,196	5.7%	6.1%	265	13.7%	13.3%
Violent, Other	4,572	4,806	13.4%	13.3%	234	5.1%	11.8%
Burglary	4,366	4,737	12.8%	13.2%	371	8.5%	18.6%
Property Theft/Fraud/Damage	5,122	5,259	15.1%	14.6%	137	2.7%	6.9%
Drugs	10,391	10,887	30.5%	30.2%	496	4.8%	24.9%
Weapons	1,069	1,254	3.1%	3.5%	185	17.3%	9.3%
Other	4,113	4,212	12.1%	11.7%	99	2.4%	5.0%
Total	34,026	36,016	100.0%	100.0%	1,990	5.8%	100.0%
Missing	976	2,404					

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and do not match total new commitments shown on other tables. These files include approximately 98 percent of all new commitments but offense information is sometimes missing.

BROWARD COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Murder/Manslaughter	63	89	2.1%	2.7%	26	41.3%	9.6%
Sexual/Lewd Behavior	102	111	3.4%	3.4%	9	8.8%	3.3%
Robbery	228	218	7.6%	6.7%	(10)	-4.4%	-3.7%
Violent, Other	376	425	12.6%	13.1%	49	13.0%	18.1%
Burglary	399	454	13.4%	13.9%	55	13.8%	20.3%
Property Theft/Fraud/Damage	342	354	11.5%	10.9%	12	3.5%	4.4%
Drugs	1,123	1,221	37.6%	37.5%	98	8.7%	36.2%
Weapons	63	83	2.1%	2.5%	20	31.7%	7.4%
Other	288	300	9.7%	9.2%	12	4.2%	4.4%
Total	2,984	3,255	100.0%	100.0%	271	9.1%	100.0%

MANATEE COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Murder/Manslaughter	9	17	3.1%	2.9%	8	88.9%	2.7%
Sexual/Lewd Behavior	25	33	8.5%	5.6%	8	32.0%	2.7%
Robbery	24	38	8.2%	6.5%	14	58.3%	4.8%
Violent, Other	32	55	10.9%	9.4%	23	71.9%	7.8%
Burglary	37	83	12.6%	14.1%	46	124.3%	15.6%
Property Theft/Fraud/Damage	41	85	14.0%	14.5%	44	107.3%	15.0%
Drugs	78	183	26.6%	31.2%	105	134.6%	35.7%
Weapons	10	24	3.4%	4.1%	14	140.0%	4.8%
Other	37	69	12.6%	11.8%	32	86.5%	10.9%
Total	293	587	100.0%	100.0%	294	100.3%	100.0%

MIAMI-DADE COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Murder/Manslaughter	137	149	6.8%	6.7%	12	8.8%	5.9%
Sexual/Lewd Behavior	85	112	4.2%	5.0%	27	31.8%	13.2%
Robbery	255	302	12.6%	13.6%	47	18.4%	23.0%
Violent, Other	299	304	14.8%	13.7%	5	1.7%	2.5%
Burglary	404	450	20.0%	20.2%	46	11.4%	22.5%
Property Theft/Fraud/Damage	213	213	10.5%	9.6%	-	0.0%	0.0%
Drugs	430	476	21.3%	21.4%	46	10.7%	22.5%
Weapons	116	109	5.7%	4.9%	(7)	-6.0%	-3.4%
Other	83	111	4.1%	5.0%	28	33.7%	13.7%
Total	2,022	2,226	100.0%	100.0%	204	10.1%	100.0%

PINELLAS COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Murder/Manslaughter	45	39	2.4%	1.8%	(6)	-13.3%	-2.0%
Sexual/Lewd Behavior	48	70	2.6%	3.2%	22	45.8%	7.3%
Robbery	72	88	3.9%	4.1%	16	22.2%	5.3%
Violent, Other	258	263	13.9%	12.2%	5	1.9%	1.7%
Burglary	173	250	9.3%	11.6%	77	44.5%	25.6%
Property Theft/Fraud/Damage	295	321	15.9%	14.9%	26	8.8%	8.6%
Drugs	680	794	36.6%	36.8%	114	16.8%	37.9%
Weapons	74	93	4.0%	4.3%	19	25.7%	6.3%
Other	211	239	11.4%	11.1%	28	13.3%	9.3%
Total	1,856	2,157	100.0%	100.0%	301	16.2%	100.0%

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Cocaine S/M/D	3,057	3,267	29.4%	30.0%	210	6.9%	42.3%
Cocaine possession	3,096	3,190	29.8%	29.3%	94	3.0%	19.0%
Trafficking in cocaine 28-U/200 gr	540	606	5.2%	5.6%	66	12.2%	13.3%
Possess controlled substance (other)	318	372	3.1%	3.4%	54	17.0%	10.9%
Sell cocaine etc. within 1000 ft of school	280	331	2.7%	3.0%	51	18.2%	10.3%
Methamphetamine offenses	447	457	4.3%	4.2%	10	2.2%	2.0%
Other drug offenses	2,653	2,664	25.5%	24.5%	11	0.4%	2.2%
Total	10,391	10,887	100.0%	100.0%	496	4.8%	100.0%

BROWARD COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Cocaine possession	504	537	44.9%	44.0%	33	6.5%	33.7%
Cocaine S/M/D	294	326	26.2%	26.7%	32	10.9%	32.7%
Trafficking in cocaine 28-U/200 gr	56	81	5.0%	6.6%	25	44.6%	25.5%
Other drug offenses	269	277	24.0%	22.7%	8	3.0%	8.2%
Total	1,123	1,221	100.0%	100.0%	98	8.7%	100.0%

MANATEE COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Cocaine S/M/D	30	73	38.5%	39.9%	43	143.3%	41.0%
Sell Cocaine etc. within 1,000 ft of school or other restricted location	10	28	12.8%	15.3%	18	180.0%	17.1%
Cocaine possession	24	35	30.8%	19.1%	11	45.8%	10.5%
Other drug offenses	14	47	17.9%	25.7%	33	235.7%	31.4%
Total	78	183	100.0%	100.0%	105	134.6%	100.0%

MIAMI-DADE COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Cocaine S/M/D	96	134	22.3%	28.2%	38	39.6%	82.6%
Cocaine possession	31	54	7.2%	11.3%	23	74.2%	50.0%
Other drug offenses	303	288	70.5%	60.5%	(15)	-5.0%	-32.6%
Total	430	476	100.0%	100.0%	46	10.7%	100.0%

PINELLAS COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Cocaine possession	271	309	39.9%	38.9%	38	14.0%	33.3%
Cocaine S/M/D	281	295	41.3%	37.2%	14	5.0%	12.3%
Other drug offenses	128	190	18.8%	23.9%	62	48.4%	54.4%
Total	680	794	100.0%	100.0%	114	16.8%	100.0%

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Burglary of an unoccupied structure	1,624	1,828	37.5%	38.6%	204	12.6%	50.9%
Burglary of an occupied dwelling	1,974	2,009	45.5%	42.4%	35	1.8%	8.7%
Burglary, armed with explosive or weapon	325	358	7.5%	7.6%	33	10.2%	8.2%
Burglary assault any person	284	315	6.5%	6.6%	31	10.9%	7.7%
Remainder of offenses in "Burglary" category	129	227	3.0%	4.8%	98	76.0%	24.4%
Total	4,336	4,737	100.0%	100.0%	401	9.2%	100.0%

BROWARD COUNTY NEW COMMITMENTS FOR BURGLARY OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Burglary of an unoccupied structure	119	152	29.8%	33.5%	33	27.7%	60.0%
Burglary of an occupied dwelling	196	215	49.1%	47.4%	19	9.7%	34.5%
Other burglary offenses	84	87	21.1%	19.2%	3	3.6%	5.5%
Total	399	454	100.0%	100.0%	55	13.8%	100.0%

MANATEE COUNTY NEW COMMITMENTS FOR BURGLARY OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Burglary of an occupied dwelling	20	45	54.1%	54.2%	25	125.0%	54.3%
Burglary of an unoccupied structure	14	31	37.8%	37.3%	17	121.4%	37.0%
Other burglary offenses	3	7	8.1%	8.4%	4	133.3%	8.7%
Total	37	83	100.0%	100.0%	46	124.3%	100.0%

MIAMI-DADE COUNTY NEW COMMITMENTS FOR BURGLARY OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Burglary of an unoccupied structure	88	113	21.8%	25.1%	25	28.4%	54.3%
Burglary of an occupied dwelling	173	189	42.8%	42.0%	16	9.2%	34.8%
Other burglary offenses	143	148	35.4%	32.9%	5	3.5%	10.9%
Total	404	450	100.0%	100.0%	46	11.4%	100.0%

PINELLAS COUNTY NEW COMMITMENTS FOR BURGLARY OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Burglary of an unoccupied structure	57	83	32.9%	33.2%	26	45.6%	33.8%
Burglary of an occupied dwelling	88	113	50.9%	45.2%	25	28.4%	32.5%
Other burglary offenses	28	54	16.2%	21.6%	26	92.9%	33.8%
Total	173	250	100.0%	100.0%	77	44.5%	100.0%

FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Aggravated assault with weapon, no intent to kill	523	600	11.4%	12.5%	77	14.7%	32.9%
Aggravated battery with deadly weapon	547	588	12.0%	12.2%	41	7.5%	17.5%
Aggravated assault/LEO, firefighter, etc.	120	153	2.6%	3.2%	33	27.5%	14.1%
2+ simple battery	117	147	2.6%	3.1%	30	25.6%	12.8%
Abuse child	91	120	2.0%	2.5%	29	31.9%	12.4%
Other "violent, other" offenses	3,174	3,198	69.4%	66.5%	24	0.8%	10.3%
Total	4,572	4,806	100.0%	100.0%	234	5.1%	100.0%

BROWARD COUNTY NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

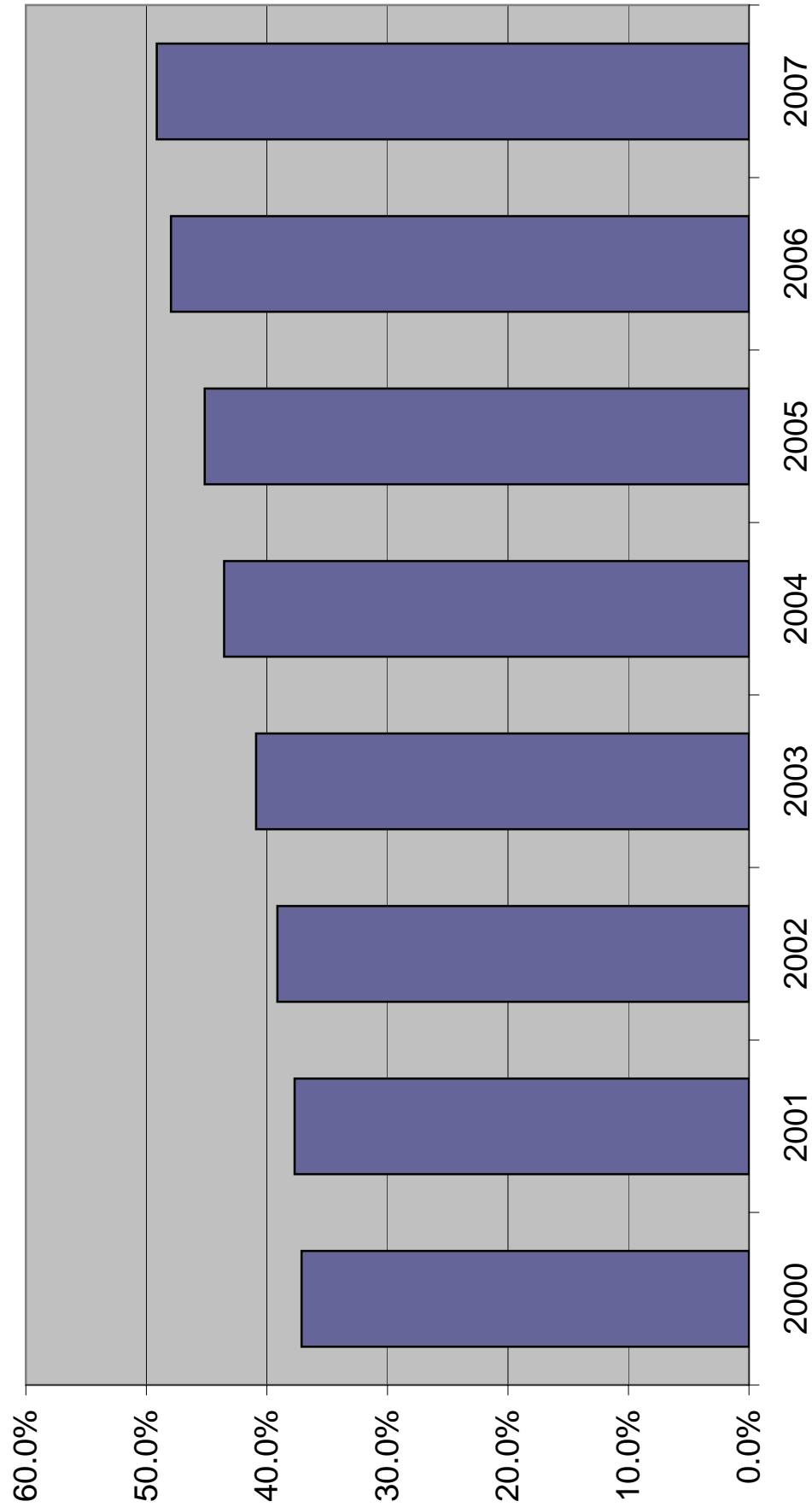
	Time period		Percent		Change	Percent Change	Percentage Share
	2006	2007	2006	2007			
Aggravated battery with deadly weapon	41	62	10.9%	14.6%	21	51.2%	42.9%
2+ simple battery	10	22	2.7%	5.2%	12	120.0%	24.5%
Aggravated assault/LEO, firefighter, etc.	11	20	2.9%	4.7%	9	81.8%	18.4%
Other "violent, other" offenses	314	321	83.5%	75.5%	7	2.2%	14.3%
Total	376	425	100.0%	100.0%	49	13.0%	100.0%

FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES: 2007

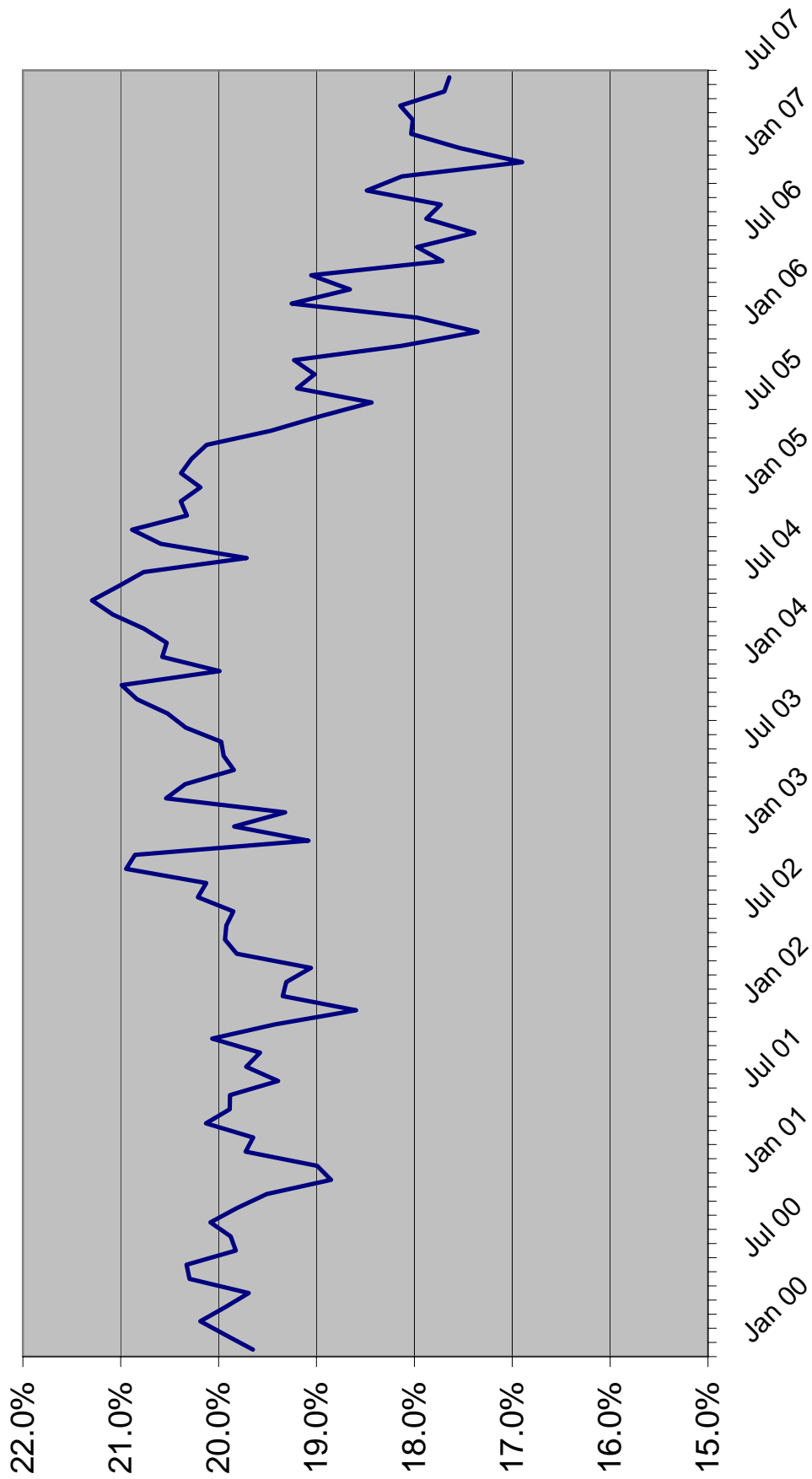
	2007	Percent
Cocaine possession	1,006	16.0%
Drive with license suspended/revoked	604	9.6%
Cocaine S/M/D	488	7.8%
Burglary of an unoccupied structure	436	6.9%
Grand theft, \$300 - \$4,999	403	6.4%
Traffic in stolen property	212	3.4%
Grand theft motor vehicle	185	2.9%
Possess methamphetamine	160	2.5%
Possess controlled substance (other)	136	2.2%
Burglary of a dwelling	121	1.9%
Petit theft/3rd conviction	111	1.8%
Battery LEO/Firefighter/EMS/etc.	108	1.7%
Utter forged instrument	104	1.7%
Marijuana--S/M/D	103	1.6%
Sub-total	4,177	66.4%
All other year-and-a-day offenses	2,112	33.6%
Total	6,289	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and do not match total new commitments shown on other tables.

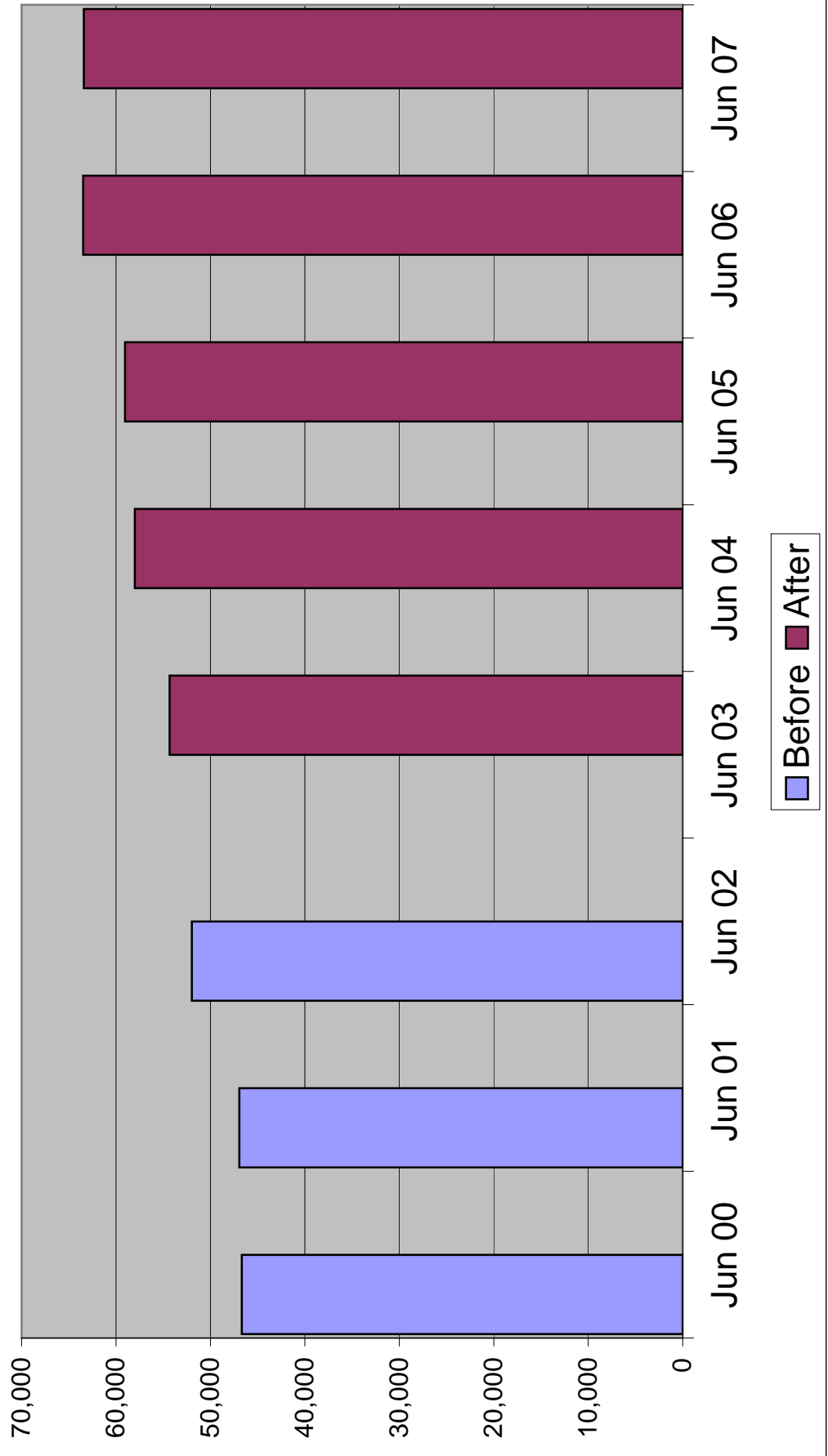
Third Degree Felonies as Percent of New Commitments



Sentenced Felons in County Jails as % of Total Jail Population



June County Jail Average Daily Population Before and After Zero Tolerance



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.2
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.6
2002-03	30,287	9.9%	77,316	5.1%	0.39	449.9
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.0
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.3
2006-07	39,289	7.0%	92,844	4.8%	0.42	494.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.
 July 1 Population: Florida Demographic Estimating Conference database, updated August 2007.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 15, 2008

(Web Site: <http://edr.state.fl.us>)

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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008 *	3,288	3,446	158	572
Total	13,194	13,766	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50

-0.1% % Error

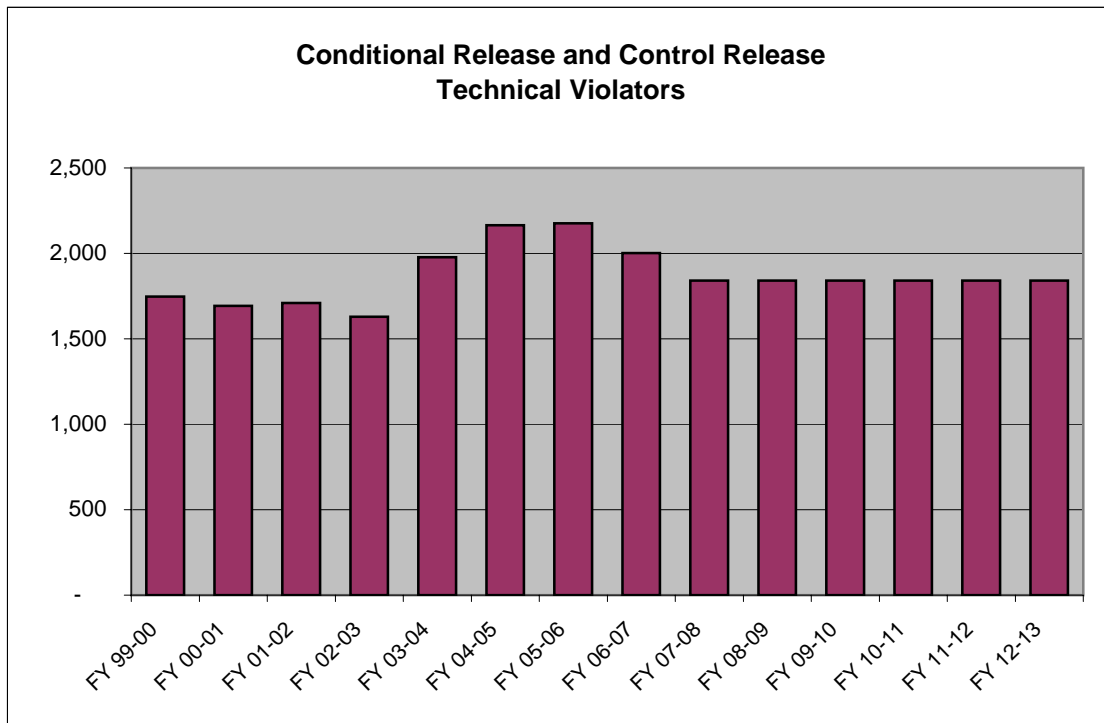
CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
PRIOR YEAR ACTUALS

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,265	3,394	3,224	2,888	3,118	3,146	3,754	3,166	3,786	3,415
NEW COMMITMENTS	2,714	3,061	3,089	3,234	3,056	2,728	2,971	2,989	3,596	2,998	3,604	3,259
TECHNICAL VIOLATORS	165	204	176	160	168	160	147	157	158	168	182	156
CONTROL RELEASE	-	-	2	-	1	-	1	1	-	3	-	-
CONDITIONAL RELEASE	165	204	174	160	167	160	146	156	158	165	182	156
LOSSES	2,805	2,932	2,735	2,852	2,864	2,880	3,129	2,747	3,017	3,046	3,068	2,957
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	88,650	88,983	89,513	90,055	90,415	90,423	90,412	90,811	91,548	91,668	92,386	92,844

October 2007 C-JEC
Proposed over/(under) October 2007
C-JEC

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.5%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.0%
FY 07-08	8	1,832	1,840	(161)	-8.0%
FY 08-09	8	1,832	1,840	-	0.0%
FY 09-10	8	1,832	1,840	-	0.0%
FY 10-11	8	1,832	1,840	-	0.0%
FY 11-12	8	1,832	1,840	-	0.0%
FY 12-13	8	1,832	1,840	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	3/21/06 CJEC*		2/16/07 CJEC *		10/8/07 CJEC *		2/15/08 CJEC *	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
12 - 15 months	24.2%	24.2%	27.1%	27.1%	27.4%	27.4%	26.8%	26.8%
15.1 - 21 months	14.5%	38.6%	14.4%	41.4%	14.2%	41.6%	14.1%	40.9%
21.1 - 27 months	13.4%	52.0%	12.8%	54.2%	12.5%	54.1%	12.5%	53.4%
27.1 - 33 months	6.0%	58.0%	6.0%	60.2%	6.0%	60.1%	5.8%	59.2%
33.1 - 39 months	10.4%	68.5%	10.1%	70.2%	10.1%	70.2%	10.2%	69.4%
39.1 - 45 months	2.7%	71.2%	2.8%	73.0%	2.5%	72.7%	2.6%	72.0%
45.1 - 51 months	4.2%	75.4%	3.9%	76.9%	4.1%	76.8%	4.3%	76.3%
51.1 - 57 months	1.0%	76.4%	1.1%	77.9%	1.0%	77.8%	1.1%	77.4%
57.1 - 78 months	9.0%	85.4%	8.4%	86.3%	8.6%	86.4%	8.6%	86.0%
78.1 - 102 months	3.0%	88.4%	3.0%	89.3%	3.1%	89.5%	3.2%	89.2%
GT 102 months	11.6%	100.0%	10.7%	100.0%	10.5%	100.0%	10.8%	100.0%
	100.0%		100.0%					

3/21/06 CJEC: New commitments 3/1/05 through 2/28/06

2/16/07 CJEC: New commitments 2/1/06 through 1/31/07

10/8/07 CJEC: New commitments 10/1/06 through 9/30/07

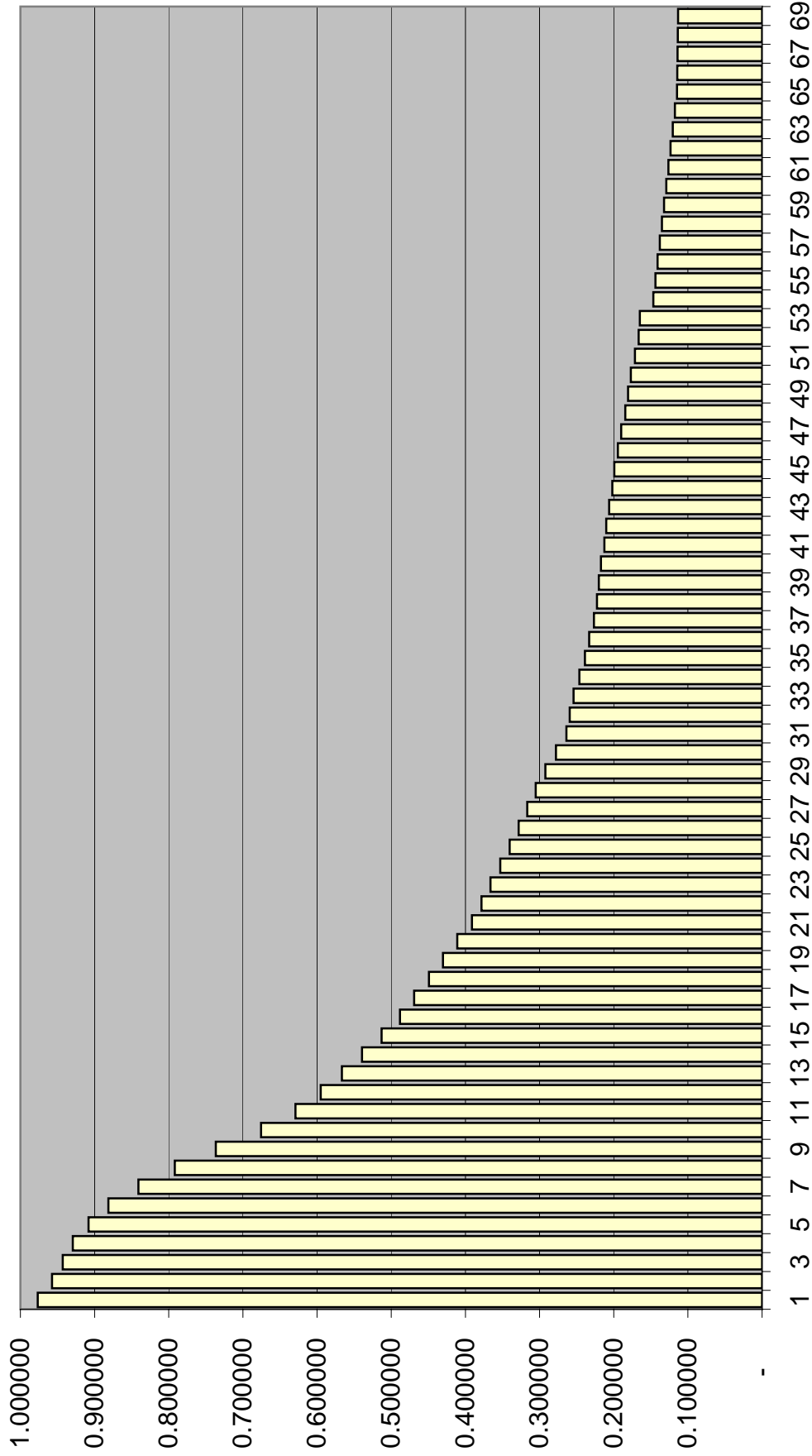
2/15/07 CJEC: New commitments 2/1/07 through 1/31/08

CJEC Releases from New Commitments

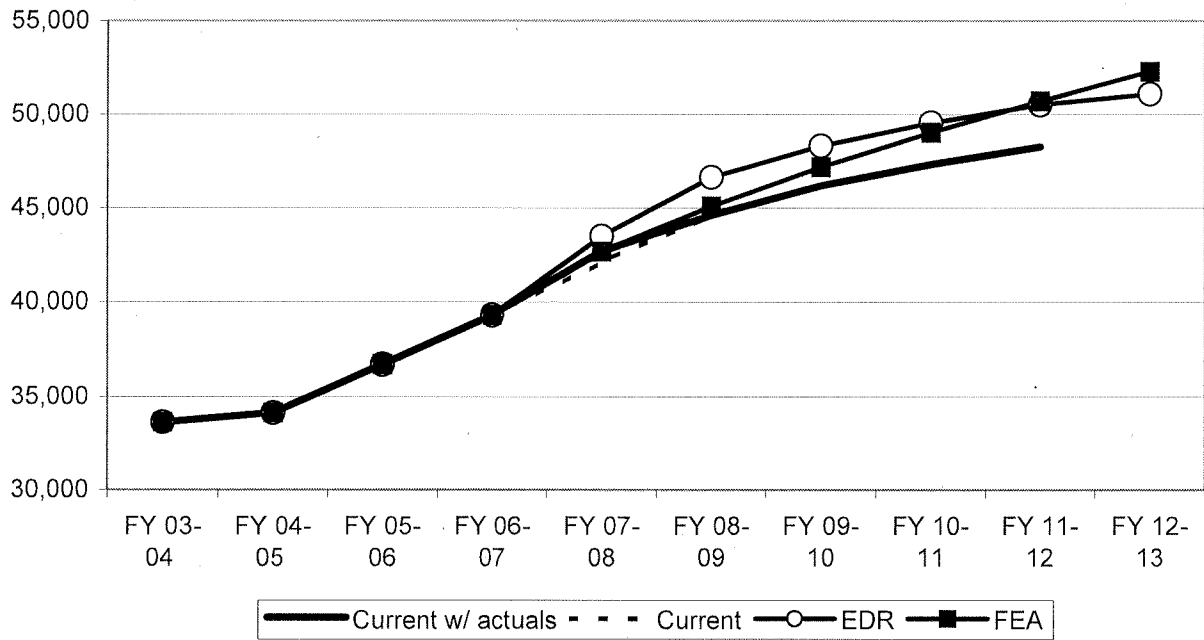
Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	February 16, 2007 CJEC	October 8, 2007 CJEC	February 15, 2008 CJEC
6 months	11.9%	11.8%	11.9%
12 months	38.0%	39.5%	40.5%
18 months	53.6%	54.2%	55.1%
24 months	63.8%	64.4%	64.7%
30 months	70.2%	71.8%	72.2%
36 months	75.0%	75.7%	76.7%
42 months	78.7%	78.5%	79.0%
48 months	84.1%	83.7%	81.6%
54 months	85.6%	85.7%	85.3%
60 months	87.2%	87.4%	87.1%

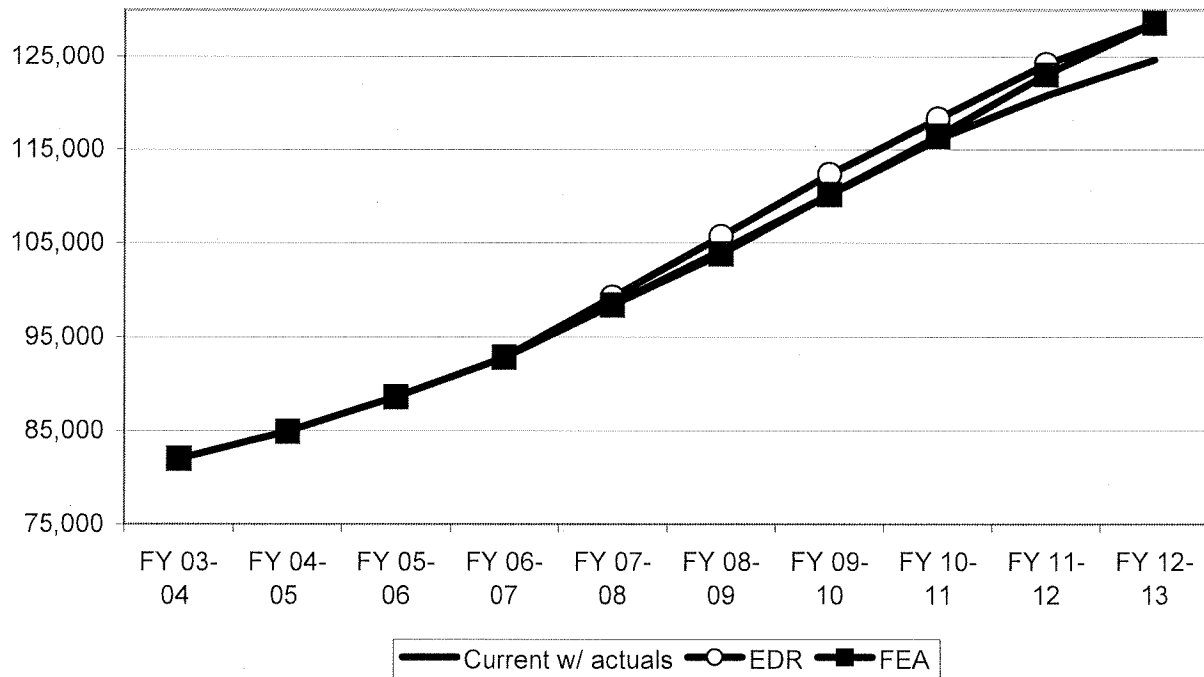
New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 2/15/2008 CJEC



Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--February 15, 2008 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (Oct. 2007 CJEC)	Current with actuals	EDR	EDR Diff. from Current inc. Actuals	FEA	FEA Diff. from Current inc. Actuals
FY 03-04	33,615	33,616	33,616	0	33,616	0
FY 04-05	34,129	34,129	34,129	0	34,129	0
FY 05-06	36,722	36,722	36,722	0	36,722	0
FY 06-07	39,289	39,300	39,300	0	39,300	0
FY 07-08	42,096	42,683	43,465	782	42,656	-27
FY 08-09	44,578	44,578	46,630	2,052	45,063	485
FY 09-10	46,173	46,173	48,307	2,134	47,174	1,001
FY 10-11	47,333	47,333	49,528	2,195	49,021	1,688
FY 11-12	48,268	48,268	50,511	2,243	50,707	2,439
FY 12-13	48,811	48,811	51,083	2,272	52,289	3,478

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	514	513	513	513
FY 05-06	2,593	2,593	2,593	2,593
FY 06-07	2,567	2,578	2,578	2,578
FY 07-08	2,807	3,383	4,165	3,356
FY 08-09	2,482	1,895	3,165	2,407
FY 09-10	1,595	1,595	1,677	2,111
FY 10-11	1,160	1,160	1,221	1,847
FY 11-12	935	935	983	1,686
FY 12-13	543	543	572	1,582

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	1.5%	1.5%	1.5%	1.5%
FY 05-06	7.6%	7.6%	7.6%	7.6%
FY 06-07	7.0%	7.0%	7.0%	7.0%
FY 07-08	7.1%	8.6%	10.6%	8.5%
FY 08-09	5.9%	4.4%	7.3%	5.6%
FY 09-10	3.6%	3.6%	3.6%	4.7%
FY 10-11	2.5%	2.5%	2.5%	3.9%
FY 11-12	2.0%	2.0%	2.0%	3.4%
FY 12-13	1.1%	1.1%	1.1%	3.1%

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals

Data for FY 07-08 in the current column include actuals for July 2007 and August 2007 and preliminary actual for September 2007 2007

Data for FY 06-07 in the EDR and FEA columns are actuals

Data for FY 07-08 in the EDR and FEA columns include actuals for July through December 2007 and preliminary actuals for January 2008

NEW COMMITMENTS

	Current (Oct. 2007 CJEC)	Current with actuals	EDR		FEA	
			EDR	Diff. from Current inc. Actuals	FEA	Diff. from Current inc. Actuals
FY 03-04	31,638	31,638	31,638	0	31,638	0
FY 04-05	31,964	31,964	31,964	0	31,964	0
FY 05-06	34,546	34,546	34,546	0	34,546	0
FY 06-07	37,288	37,299	37,299	0	37,299	0
FY 07-08	40,095	40,764	41,625	861	40,816	52
FY 08-09	42,577	42,577	44,790	2,213	43,223	646
FY 09-10	44,172	44,172	46,467	2,295	45,334	1,162
FY 10-11	45,332	45,332	47,688	2,356	47,181	1,849
FY 11-12	46,267	46,267	48,671	2,404	48,867	2,600
FY 12-13	46,810	46,810	49,243	2,433	50,449	3,639

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	326	326	326	326
FY 05-06	2,582	2,582	2,582	2,582
FY 06-07	2,742	2,753	2,753	2,753
FY 07-08	2,807	3,465	4,326	3,517
FY 08-09	2,482	1,813	3,165	2,407
FY 09-10	1,595	1,595	1,677	2,111
FY 10-11	1,160	1,160	1,221	1,847
FY 11-12	935	935	983	1,686
FY 12-13	543	543	572	1,582

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	1.0%	1.0%	1.0%	1.0%
FY 05-06	8.1%	8.1%	8.1%	8.1%
FY 06-07	7.9%	8.0%	8.0%	8.0%
FY 07-08	7.5%	9.3%	11.6%	9.4%
FY 08-09	6.2%	4.4%	7.6%	5.9%
FY 09-10	3.7%	3.7%	3.7%	4.9%
FY 10-11	2.6%	2.6%	2.6%	4.1%
FY 11-12	2.1%	2.1%	2.1%	3.6%
FY 12-13	1.2%	1.2%	1.2%	3.2%

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals

Data for FY 07-08 in the current column include actuals for July 2007 and August 2007 and preliminary actual for September 2007

Data for FY 06-07 in the EDR and FEA columns are actuals

Data for FY 07-08 in the EDR and FEA columns include actuals for July through December 2007 and preliminary actuals for January 2008

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (Oct. 2007 CJEC)	Current with actuals	EDR		FEA	
			EDR	Diff. from Current inc. Actuals	FEA	Diff. from Current inc. Actuals
FY 03-04	1,977	1,978	1,978	0	1,978	0
FY 04-05	2,165	2,165	2,165	0	2,165	0
FY 05-06	2,176	2,176	2,176	0	2,176	0
FY 06-07	2,001	2,001	2,001	0	2,001	0
FY 07-08	2,001	1,919	1,840	-79	1,840	-79
FY 08-09	2,001	2,001	1,840	-161	1,840	-161
FY 09-10	2,001	2,001	1,840	-161	1,840	-161
FY 10-11	2,001	2,001	1,840	-161	1,840	-161
FY 11-12	2,001	2,001	1,840	-161	1,840	-161
FY 12-13	2,001	2,001	1,840	-161	1,840	-161

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	188	187	187	187
FY 05-06	11	11	11	11
FY 06-07	-175	-175	-175	-175
FY 07-08	0	-82	-161	-161
FY 08-09	0	82	0	0
FY 09-10	0	0	0	0
FY 10-11	0	0	0	0
FY 11-12	0	0	0	0
FY 12-13	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	9.5%	9.5%	9.5%	9.5%
FY 05-06	0.5%	0.5%	0.5%	0.5%
FY 06-07	-8.0%	-8.0%	-8.0%	-8.0%
FY 07-08	0.0%	-4.1%	-8.0%	-8.0%
FY 08-09	0.0%	4.3%	0.0%	0.0%
FY 09-10	0.0%	0.0%	0.0%	0.0%
FY 10-11	0.0%	0.0%	0.0%	0.0%
FY 11-12	0.0%	0.0%	0.0%	0.0%
FY 12-13	0.0%	0.0%	0.0%	0.0%

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals

Data for FY 07-08 in the current column include actuals for July 2007 and August 2007 and preliminary actual for September 2007 2007

Data for FY 06-07 in the EDR and FEA columns are actuals

Data for FY 07-08 in the EDR and FEA columns include actuals for July through December 2007 and preliminary actuals for January 2008

Criminal Justice Estimating Conference--February 15, 2008 FORECAST COMPARISON

POPULATION JUNE 30

	Current (Oct. 2007 CJEC) ²	Current with actuals ³	EDR		FEA	
			EDR	Difference from Current with actuals	FEA	Difference from Current with actuals
FY 03-04	81,974	81,974	81,974	0	81,974	0
FY 04-05	84,901	84,901	84,901	0	84,901	0
FY 05-06	88,576	88,576	88,576	0	88,576	0
FY 06-07	92,844	92,844	92,844	0	92,844	0
FY 07-08	98,023	98,448	99,234	786	98,416	-32
FY 08-09	103,737	104,162	105,668	1,506	103,807	-355
FY 09-10	109,711	110,136	112,316	2,180	110,194	58
FY 10-11	115,633	116,058	118,199	2,141	116,366	308
FY 11-12	120,283	120,708	124,142	3,434	122,970	2,262
FY 12-13	124,176	124,601	128,596	3,995	128,602	4,001

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	2,927	2,927	2,927	2,927
FY 05-06	3,675	3,675	3,675	3,675
FY 06-07	4,268	4,268	4,268	4,268
FY 07-08	5,179	5,604	6,390	5,572
FY 08-09	5,714	5,714	6,434	5,391
FY 09-10	5,974	5,974	6,648	6,387
FY 10-11	5,922	5,922	5,883	6,172
FY 11-12	4,650	4,650	5,943	6,604
FY 12-13	3,893	3,893	4,454	5,632

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	3.6%	3.6%	3.6%	3.6%
FY 05-06	4.3%	4.3%	4.3%	4.3%
FY 06-07	4.8%	4.8%	4.8%	4.8%
FY 07-08	5.6%	6.0%	6.9%	6.0%
FY 08-09	5.8%	5.8%	6.5%	5.5%
FY 09-10	5.8%	5.7%	6.3%	6.2%
FY 10-11	5.4%	5.4%	5.2%	5.6%
FY 11-12	4.0%	4.0%	5.0%	5.7%
FY 12-13	3.2%	3.2%	3.6%	4.6%

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals

Data for FY 07-08 in the current column include actuals for July 2007 and August 2007 and preliminary actual for September 2007

Data for FY 06-07 in the EDR and FEA columns are actuals

Data for FY 07-08 in the EDR and FEA columns include actuals for July through December 2007 and preliminary actuals for January 2008

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
FISCAL YEAR FORECAST
EDR

	FY 06-07 ACTUAL	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
ADMISSIONS	39,300	43,465	46,630	48,307	49,528	50,511	51,083
NEW COMMITMENTS	37,299	41,625	44,790	46,467	47,688	48,671	49,243
TECHNICAL VIOLATORS	2,001	1,840	1,840	1,840	1,840	1,840	1,840
CONTROL RELEASE	8	7	8	8	8	8	8
CONDITIONAL RELEASE	1,993	1,833	1,832	1,832	1,832	1,832	1,832
LOSSES	35,032	37,075	40,196	41,659	43,645	44,568	46,629
PAROLES	-	25	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	279	1,346	1,558	1,731	1,798	1,821
END OF SENTENCE	35,032	36,571	38,790	40,041	41,854	42,710	44,748
FROM STATUS POP	35,032	35,563	23,446	11,959	7,304	4,774	3,387
FROM ADMISSIONS	-	1,008	15,344	28,082	34,550	37,936	41,361
END OF MONTH POPULATION	92,844	99,234	105,668	112,316	118,199	124,142	128,596
October 2007 CJEC		98,023	103,737	109,711	115,633	120,283	124,176
Proposed over/(under) October 2007 CJEC		1,211	1,931	2,605	2,566	3,859	4,420

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,446	3,400	4,301	3,518	4,074	3,843
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,284	3,260	4,147	3,367	3,910	3,698
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	140	154	151	164	145
CONTROL RELEASE	2	1	-	-	-	1	-	-	1	1	1	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	140	153	150	163	145
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,058	2,864	3,159	3,204	3,281	3,034
PAROLES	NA	NA	NA	NA	NA	NA	NA	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	18	41	60	75	85
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,641	3,113	3,139	3,201	2,944
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,568	2,958	2,939	2,948	2,617
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	73	155	200	253	327
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,176	97,318	97,632	98,425	99,234
October 2007 CJEC								95,539	96,506	96,698	97,375	98,023
Proposed overr(under) October 2007								637	812	934	1,050	1,211
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,451	4,300	3,619	4,196	3,484	3,401	3,676	3,642	4,609	3,768	4,365	4,119
NEW COMMITMENTS	3,295	4,100	3,457	4,048	3,321	3,256	3,534	3,508	4,461	3,623	4,207	3,980
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,259	3,312	3,258	3,335	3,356	3,442	3,322	3,277	3,414	3,420	3,406	3,395
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	93	107	113	114	115	114	113	112	112	116	117	120
END OF SENTENCE	3,161	3,200	3,140	3,216	3,236	3,323	3,204	3,160	3,297	3,299	3,284	3,270
FROM STATUS POP	2,746	2,633	2,397	2,267	2,076	1,995	1,760	1,607	1,631	1,546	1,433	1,355
FROM ADMISSIONS	415	567	743	949	1,160	1,328	1,444	1,553	1,666	1,753	1,851	1,915
END OF MONTH POPULATION	99,426	100,414	100,775	101,636	101,764	101,723	102,077	102,442	103,637	103,985	104,944	105,668
October 2007 C-JEC	98,211	99,096	99,467	99,799	100,144	100,256	100,508	100,834	101,947	102,281	103,089	103,737
Proposed over/(under) October 2007	1,215	1,318	1,308	1,837	1,620	1,467	1,569	1,608	1,690	1,704	1,855	1,931
C-JEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,574	4,453	3,749	4,348	3,608	3,523	3,808	3,774	4,775	3,904	4,523	4,268
NEW COMMITMENTS	3,418	4,253	3,587	4,200	3,445	3,378	3,666	3,640	4,627	3,759	4,365	4,129
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,401	3,457	3,382	3,522	3,431	3,552	3,441	3,424	3,480	3,470	3,553	3,546
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	121	128	133	132	132	132	130	127	129	129	132	133
END OF SENTENCE	3,275	3,324	3,244	3,385	3,294	3,415	3,306	3,292	3,346	3,336	3,416	3,408
FROM STATUS POP	1,301	1,275	1,121	1,162	1,008	1,077	920	854	845	796	826	774
FROM ADMISSIONS	1,974	2,049	2,123	2,223	2,286	2,338	2,386	2,438	2,501	2,540	2,590	2,634
END OF MONTH POPULATION	105,841	106,837	107,204	108,030	108,207	108,178	108,545	108,895	110,190	110,624	111,594	112,316
October 2007 C/JEC	104,003	105,073	105,497	105,849	106,164	106,283	106,547	106,818	107,965	108,247	109,104	109,711
Proposed over/(under) October 2007	1,838	1,764	1,707	2,181	2,043	1,895	1,998	2,077	2,225	2,377	2,490	2,605
C/JEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,664	4,565	3,843	4,458	3,698	3,612	3,904	3,869	4,898	4,003	4,638	4,376
NEW COMMITMENTS	3,508	4,365	3,681	4,310	3,535	3,467	3,762	3,735	4,750	3,858	4,480	4,237
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,548	3,595	3,623	3,579	3,636	3,666	3,704	3,628	3,635	3,691	3,681	3,659
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	135	143	149	148	148	148	146	143	142	142	144	143
END OF SENTENCE	3,408	3,447	3,469	3,426	3,483	3,513	3,553	3,480	3,488	3,544	3,532	3,511
FROM STATUS POP	737	717	707	616	626	621	639	534	511	563	535	498
FROM ADMISSIONS	2,671	2,730	2,762	2,810	2,857	2,892	2,914	2,946	2,977	2,981	2,997	3,013
END OF MONTH POPULATION	112,432	113,402	113,622	114,501	114,563	114,509	114,709	114,950	116,213	116,525	117,482	118,199
October 2007 C.JEC	109,973	111,052	111,433	111,781	112,121	112,227	112,428	112,655	113,804	114,097	114,978	115,633
Proposed over/(under) October 2007 C.JEC	2,459	2,350	2,189	2,720	2,442	2,282	2,281	2,295	2,409	2,428	2,504	2,566

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,736	4,655	3,919	4,547	3,771	3,683	3,982	3,946	4,996	4,082	4,730	4,464
NEW COMMITMENTS	3,580	4,455	3,757	4,399	3,608	3,538	3,840	3,812	4,848	3,937	4,572	4,325
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,669	3,677	3,702	3,709	3,717	3,709	3,735	3,684	3,760	3,725	3,735	3,746
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	145	152	157	155	154	153	151	147	146	145	147	146
END OF SENTENCE	3,519	3,520	3,540	3,549	3,558	3,551	3,579	3,532	3,609	3,575	3,583	3,595
FROM STATUS POP	506	483	474	445	420	387	396	324	376	329	312	322
FROM ADMISSIONS	3,013	3,037	3,066	3,104	3,138	3,164	3,183	3,208	3,233	3,246	3,271	3,273
END OF MONTH POPULATION	118,266	119,244	119,461	120,299	120,353	120,327	120,574	120,836	122,072	122,429	123,424	124,142
October 2007 CJEC	115,822	116,868	117,107	117,321	117,487	117,491	117,596	117,680	118,716	118,933	119,743	120,283
Proposed over/(under) October 2007	2,444	2,376	2,354	2,978	2,866	2,836	2,978	3,156	3,356	3,496	3,681	3,859
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
 EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,778	4,707	3,963	4,598	3,814	3,725	4,027	3,992	5,052	4,129	4,784	4,514
NEW COMMITMENTS	3,622	4,507	3,801	4,450	3,651	3,580	3,885	3,858	4,904	3,984	4,626	4,375
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,828	3,822	3,841	3,865	3,874	3,903	3,889	3,904	3,933	3,918	3,942	3,910
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	147	154	159	157	156	155	153	149	147	147	149	148
END OF SENTENCE	3,676	3,663	3,677	3,703	3,713	3,743	3,731	3,750	3,781	3,766	3,788	3,757
FROM STATUS POP	352	306	309	290	275	292	260	268	268	263	272	232
FROM ADMISSIONS	3,324	3,357	3,368	3,413	3,438	3,451	3,471	3,482	3,513	3,503	3,516	3,525
END OF MONTH POPULATION	124,092	124,977	125,099	125,832	125,772	125,594	125,732	125,820	126,939	127,150	127,992	128,596
October 2007 CJEC	120,360	121,339	121,569	121,774	121,922	121,852	121,883	121,897	122,901	122,994	123,686	124,176
Proposed over/(under) October 2007	3,732	3,638	3,530	4,058	3,850	3,742	3,849	3,923	4,038	4,156	4,306	4,420
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
FISCAL YEAR FORECAST
FEA

	FY 06-07 ACTUAL	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
ADMISSIONS	39,300	42,656	45,063	47,174	49,021	50,707	52,289
NEW COMMITMENTS	37,299	40,816	43,223	45,334	47,181	48,867	50,449
TECHNICAL VIOLATORS	2,001	1,840	1,840	1,840	1,840	1,840	1,840
CONTROL RELEASE	8	7	8	8	8	8	8
CONDITIONAL RELEASE	1,993	1,833	1,832	1,832	1,832	1,832	1,832
LOSSES	35,032	37,084	39,672	40,787	42,849	44,103	46,657
PAROLES	-	25	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	279	1,346	1,558	1,731	1,798	1,821
END OF SENTENCE	35,032	36,530	38,266	39,169	41,058	42,245	44,776
FROM STATUS POP	35,032	35,563	23,446	11,959	7,304	4,774	3,387
FROM ADMISSIONS	-	967	14,820	27,210	33,754	37,471	41,389
END OF MONTH POPULATION	92,844	98,416	103,807	110,194	116,366	122,970	128,602
October 2007 C/JEC		98,023	103,737	109,711	115,633	120,283	124,176
Proposed over/(under) October 2007		392	70	483	733	2,686	4,426
C/JEC							

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
 FEA

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,446	3,385	3,896	3,536	3,840	3,670
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,284	3,245	3,742	3,385	3,676	3,525
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	140	154	151	164	145
CONTROL RELEASE	2	1	-	-	-	1	-	-	1	1	1	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	140	153	150	163	145
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,058	2,914	3,150	3,197	3,270	3,020
PAROLES	NA	NA	NA	NA	NA	NA	NA	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	18	41	60	75	85
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,641	3,104	3,132	3,190	2,930
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,568	2,958	2,939	2,948	2,617
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	73	146	193	242	313
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,111	96,857	97,195	97,765	98,416
October 2007 C.JEC								95,539	96,506	96,698	97,375	98,023
Proposed over/(under) October 2007								573	350	497	391	392
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
 FEA

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,551	3,985	3,629	3,932	3,560	3,543	3,614	3,597	4,051	3,753	3,991	3,857
NEW COMMITMENTS	3,395	3,785	3,467	3,784	3,397	3,398	3,472	3,463	3,903	3,608	3,833	3,718
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,246	3,290	3,230	3,296	3,314	3,396	3,277	3,227	3,354	3,364	3,344	3,334
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	93	107	113	114	115	114	113	112	112	116	117	120
END OF SENTENCE	3,148	3,178	3,112	3,177	3,194	3,277	3,159	3,110	3,237	3,243	3,222	3,209
FROM STATUS POP	2,746	2,633	2,397	2,267	2,076	1,995	1,760	1,607	1,631	1,546	1,433	1,355
FROM ADMISSIONS	402	545	715	910	1,118	1,282	1,399	1,503	1,606	1,697	1,789	1,854
END OF MONTH POPULATION	98,721	99,417	99,815	100,452	100,698	100,845	101,182	101,552	102,248	102,637	103,284	103,807
October 2007 CJEC	98,211	99,096	99,467	99,799	100,144	100,256	100,508	100,834	101,947	102,281	103,089	103,737
Proposed over/(under) October 2007 CJEC	510	320	348	652	554	589	674	718	301	356	195	70

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
 FEA

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,764	4,120	3,824	4,071	3,768	3,758	3,799	3,785	4,194	3,933	4,132	4,026
NEW COMMITMENTS	3,608	3,920	3,662	3,923	3,605	3,613	3,657	3,651	4,046	3,788	3,974	3,887
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,349	3,399	3,321	3,445	3,349	3,470	3,363	3,346	3,396	3,396	3,477	3,476
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	121	128	133	132	132	132	130	127	129	129	132	133
END OF SENTENCE	3,223	3,266	3,183	3,308	3,212	3,333	3,228	3,214	3,262	3,262	3,340	3,338
FROM STATUS POP	1,301	1,275	1,121	1,162	1,008	1,077	920	854	845	796	826	774
FROM ADMISSIONS	1,922	1,991	2,062	2,146	2,204	2,256	2,308	2,360	2,417	2,466	2,514	2,564
END OF MONTH POPULATION	104,222	104,944	105,447	106,073	106,492	106,780	107,216	107,655	108,452	108,989	109,645	110,194
October 2007 CJEC	104,003	105,073	105,497	105,849	106,164	106,283	106,547	106,818	107,965	108,247	109,104	109,711
Proposed over/(under) October 2007	219	(129)	(50)	224	327	497	669	836	487	742	541	483
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
 FEA

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,942	4,244	3,991	4,201	3,943	3,935	3,959	3,948	4,327	4,088	4,265	4,178
NEW COMMITMENTS	3,786	4,044	3,829	4,053	3,780	3,790	3,817	3,814	4,179	3,943	4,107	4,039
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,491	3,535	3,560	3,504	3,555	3,587	3,632	3,558	3,562	3,631	3,625	3,609
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	135	143	149	148	148	148	146	143	142	142	144	143
END OF SENTENCE	3,351	3,387	3,406	3,351	3,402	3,434	3,481	3,410	3,415	3,484	3,476	3,461
FROM STATUS POP	737	717	707	616	626	621	639	534	511	563	535	498
FROM ADMISSIONS	2,614	2,670	2,699	2,735	2,776	2,813	2,842	2,876	2,904	2,921	2,941	2,963
END OF MONTH POPULATION	110,645	111,354	111,785	112,482	112,871	113,218	113,546	113,936	114,701	115,158	115,798	116,366
October 2007 CJEC	109,973	111,052	111,433	111,781	112,121	112,227	112,428	112,655	113,804	114,097	114,978	115,633
Proposed over/(under) October 2007	672	302	352	701	749	991	1,117	1,281	896	1,060	820	733
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
 FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	4,097	4,361	4,140	4,329	4,096	4,090	4,104	4,095	4,455	4,229	4,391	4,319
NEW COMMITMENTS	3,941	4,161	3,978	4,181	3,933	3,945	3,962	3,961	4,307	4,084	4,233	4,180
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,633	3,641	3,663	3,658	3,662	3,657	3,692	3,642	3,718	3,697	3,710	3,730
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	145	152	157	155	154	153	151	147	146	145	147	146
END OF SENTENCE	3,483	3,484	3,501	3,498	3,503	3,499	3,536	3,490	3,567	3,547	3,558	3,579
FROM STATUS POP	506	483	474	445	420	387	396	324	376	329	312	322
FROM ADMISSIONS	2,977	3,001	3,027	3,053	3,083	3,112	3,140	3,166	3,191	3,218	3,246	3,257
END OF MONTH POPULATION	116,830	117,551	118,028	118,699	119,133	119,566	119,978	120,432	121,168	121,700	122,381	122,970
October 2007 CJEC	115,822	116,868	117,107	117,321	117,487	117,491	117,596	117,680	118,716	118,933	119,743	120,283
Proposed over/(under) October 2007 CJEC	1,008	683	921	1,378	1,646	2,076	2,382	2,752	2,453	2,767	2,638	2,686

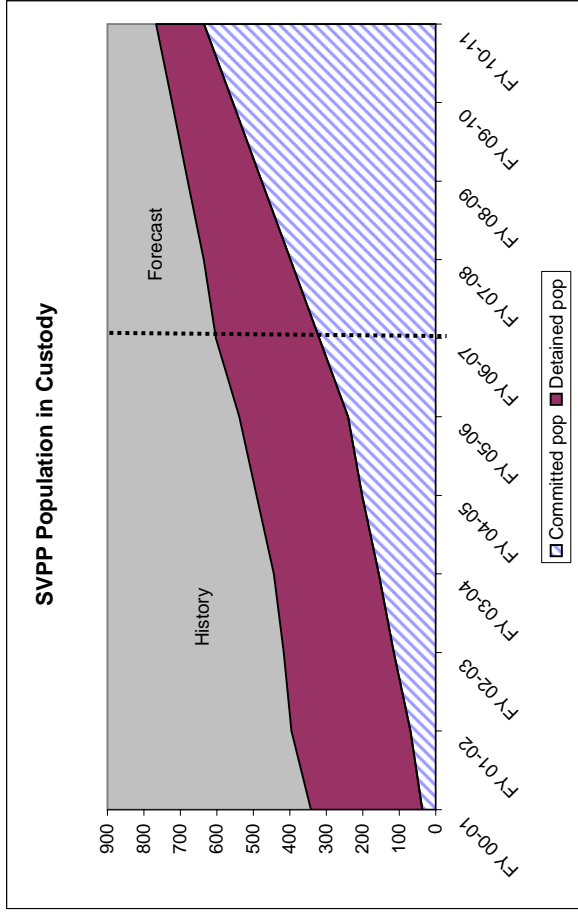
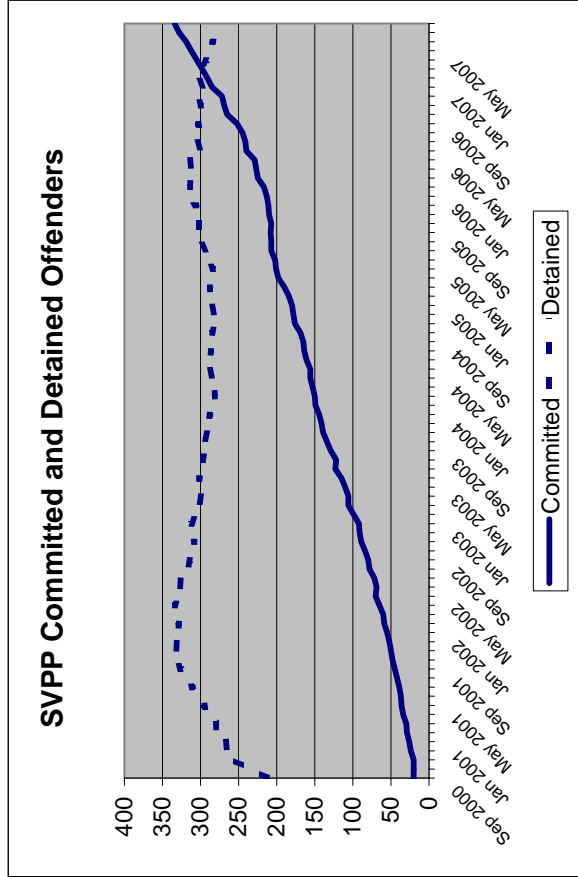
CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 15, 2008
DETAILED MONTHLY FORECAST
 FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	4,239	4,477	4,278	4,452	4,236	4,230	4,237	4,232	4,580	4,361	4,515	4,452
NEW COMMITMENTS	4,083	4,277	4,116	4,304	4,073	4,085	4,095	4,098	4,432	4,216	4,357	4,313
TECHNICAL VIOLATORS	156	200	162	148	163	145	142	134	148	145	158	139
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	155	199	161	147	162	145	142	134	147	144	157	139
LOSSES	3,828	3,817	3,841	3,849	3,855	3,893	3,884	3,905	3,932	3,939	3,969	3,945
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	147	154	159	157	156	155	153	149	147	147	149	148
END OF SENTENCE	3,676	3,658	3,677	3,687	3,694	3,733	3,726	3,751	3,780	3,787	3,815	3,792
FROM STATUS POP	352	306	309	290	275	292	260	268	268	263	272	232
FROM ADMISSIONS	3,324	3,352	3,368	3,397	3,419	3,441	3,466	3,483	3,512	3,524	3,543	3,560
END OF MONTH POPULATION	123,381	124,041	124,478	125,081	125,462	125,800	126,153	126,480	127,127	127,550	128,096	128,602
October 2007 C.JEC	120,360	121,339	121,569	121,774	121,922	121,852	121,883	121,897	122,901	122,994	123,686	124,176
Proposed over/(under) October 2007 C.JEC	3,021	2,702	2,908	3,307	3,540	3,948	4,270	4,583	4,226	4,555	4,409	4,426

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Prepared for the February 15, 2008 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Commitments	25	36	53	49	53	50	99	101	103	105	107
Releases	1	4	7	8	7	12	20	22	24	26	28
June 30th Committed Population	37	69	115	156	202	240	319	398	477	556	635
Change		32	46	41	46	38	79	79	79	79	79
Percent Change		86.5%	66.7%	35.7%	29.5%	18.8%	32.9%	24.8%	19.8%	16.6%	14.2%
June 30th Detained Population	305	327	302	288	289	299	284	238	203	167	132
Change		22	-25	-14	1	10	-15	-46	-35	-36	-35
Percent Change		7.2%	-7.6%	-4.6%	0.3%	3.5%	-5.0%	-16.2%	-14.7%	-17.7%	-21.0%
June 30th Population in Custody	342	396	417	444	491	539	603	636	680	723	767
Change		54	21	27	47	48	64	33	44	43	44
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	5.5%	6.9%	6.3%	6.1%



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,456	56	56
March 2008	4,301	3,468	-833	-777
April 2008 *	3,518	3,729	211	-566
May 2008	4,074	3,624	-450	-1,016
Total	15,293	14,277	% Error:	-6.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
	-0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	