

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference, September 29, 2009

The Criminal Justice Estimating Conference convened September 29, 2009 to revise the forecast of prison admissions and populations. During the five months monitored since the April conference, admissions totaled 16,183, or 1,276 below the estimate. The population at the end of August 2009 was 100,893, or 1,134 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes decreased by 7.9 percent in the first six months of 2009 compared to the same period in 2008. The crime rate increased by .1 percent in 2008. Felony filings declined by 2.9 percent and guilty dispositions increased by 1.2 percent in 2008 over 2007. New commitments decreased by 4.3 percent in FY 08-09 over the prior fiscal year.

There were 1,971 fewer technical violators admitted to prison in FY 08-09 than in the previous fiscal year. Year-and-a-day sentences declined in FY 08-09 by 1,312 from the FY 07-08 level and the average sentence length for new commitments increased from 54.1 months in FY 07-08 to 55.7 months in FY 08-09.

The conferees adopted a forecast which assumes a 1.2 percent decrease in new commitments in FY 09-10 and a .1 percent decrease in FY 10-11. New commitments increase gradually growing by 3.6 percent in FY 14-15.

The projected prison population is 1,396 lower than the April forecast at the end of FY 09-10 and 9,399 lower at the end of FY 13-14.

Year	Admissions	Releases	End of year pop	End of year over (under) April 2009 CJEC
FY 09-10	39,445	36,929	103,410	(1,396)
FY 10-11	39,333	38,045	104,698	(3,274)
FY 11-12	39,820	38,404	106,114	(5,722)
FY 12-13	40,684	38,158	108,640	(7,743)
FY 13-14	41,828	38,758	111,710	(9,399)
FY 14-15	43,235	39,413	115,532	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD April 30, 2009 vs. September 29, 2009**

Forecast adopted at the Conference  
held April 30, 2009

Forecast adopted at the Conference  
held September 29, 2009

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2008-09	40,618	37,358	101,452	40,047	37,345	100,894	-558
FY 2009-10	42,238	38,884	104,806	39,445	36,929	103,410	-1,396
FY 2010-11	43,876	40,710	107,972	39,333	38,045	104,698	-3,274
FY 2011-12	45,391	41,527	111,836	39,820	38,404	106,114	-5,722
FY 2012-13	46,822	42,275	116,383	40,684	38,158	108,640	-7,743
FY 2013-14	48,212	43,486	121,109	41,828	38,758	111,710	-9,399
FY 2014-15				43,235	39,413	115,532	

**PRIOR FORECAST**

**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 09	3,385	3,239	101,598	3,294	3,251	100,937	-661
AUG 09	3,662	3,233	102,027	3,077	3,121	100,893	-1,134
SEP 09	3,425	3,038	102,414	3,272	3,040	101,125	-1,289
OCT 09	3,648	3,199	102,863	3,769	3,108	101,786	-1,077
NOV 09	3,338	3,167	103,034	3,010	3,027	101,769	-1,265
DEC 09	3,368	3,299	103,104	3,201	3,115	101,855	-1,249
JAN 2010	3,396	3,218	103,281	3,106	3,019	101,942	-1,339
FEB 10	3,411	3,192	103,501	3,303	2,829	102,416	-1,085
MAR 10	3,763	3,336	103,927	3,376	3,072	102,720	-1,207
APR 10	3,537	3,290	104,175	3,512	3,060	103,172	-1,003
MAY 10	3,694	3,364	104,504	3,276	3,146	103,302	-1,202
JUN 10	3,610	3,309	104,806	3,249	3,141	103,410	-1,396

**PRIOR FORECAST****NEW FORECAST**

End of  
Month  
Difference

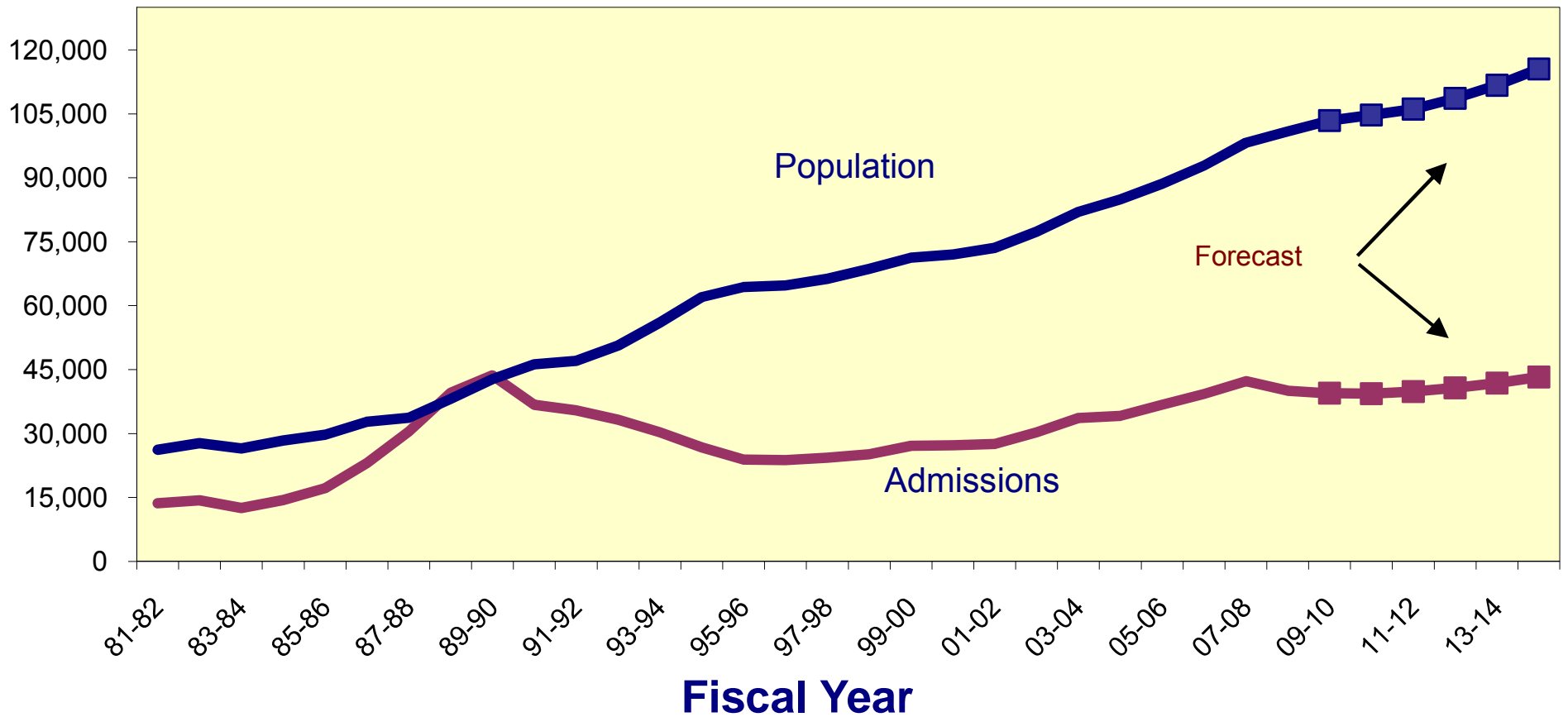
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 10	3,542	3,343	105,005	3,252	3,163	103,499	-1,506
AUG 10	3,769	3,396	105,378	3,040	3,174	103,365	-2,013
SEP 10	3,572	3,367	105,583	3,246	3,122	103,489	-2,094
OCT 10	3,764	3,418	105,929	3,757	3,143	104,103	-1,826
NOV 10	3,494	3,351	106,071	2,994	3,097	103,999	-2,072
DEC 10	3,526	3,399	106,199	3,190	3,224	103,966	-2,233
JAN 2011	3,538	3,423	106,314	3,098	3,221	103,843	-2,471
FEB 11	3,557	3,327	106,544	3,304	3,010	104,137	-2,407
MAR 11	3,881	3,422	107,003	3,383	3,221	104,299	-2,704
APR 11	3,676	3,411	107,268	3,523	3,239	104,583	-2,685
MAY 11	3,811	3,448	107,631	3,287	3,209	104,661	-2,970
JUN 11	3,746	3,405	107,972	3,259	3,222	104,698	-3,274
JUL 11	3,682	3,493	108,161	3,284	3,231	104,751	-3,410
AUG 11	3,874	3,419	108,616	3,069	3,201	104,619	-3,997
SEP 11	3,706	3,428	108,894	3,280	3,166	104,733	-4,161
OCT 11	3,877	3,457	109,314	3,804	3,285	105,252	-4,062
NOV 11	3,631	3,458	109,487	3,028	3,186	105,094	-4,393
DEC 11	3,666	3,443	109,710	3,229	3,159	105,164	-4,546
JAN 2012	3,668	3,470	109,909	3,137	3,179	105,122	-4,787
FEB 12	3,689	3,442	110,156	3,349	3,182	105,289	-4,867
MAR 12	3,996	3,480	110,672	3,429	3,212	105,506	-5,166
APR 12	3,803	3,448	111,027	3,572	3,197	105,881	-5,146
MAY 12	3,925	3,487	111,465	3,334	3,184	106,031	-5,434
JUN 12	3,873	3,502	111,836	3,305	3,222	106,114	-5,722
JUL 12	3,809	3,499	112,146	3,348	3,227	106,235	-5,911
AUG 12	3,979	3,511	112,613	3,130	3,188	106,177	-6,436
SEP 12	3,830	3,489	112,955	3,347	3,161	106,363	-6,592
OCT 12	3,989	3,501	113,442	3,887	3,189	107,061	-6,381
NOV 12	3,758	3,522	113,679	3,093	3,124	107,030	-6,649
DEC 12	3,793	3,490	113,982	3,299	3,174	107,155	-6,827
JAN 2013	3,790	3,532	114,239	3,206	3,199	107,162	-7,077
FEB 13	3,813	3,523	114,529	3,424	3,122	107,464	-7,065
MAR 13	4,108	3,513	115,124	3,506	3,165	107,805	-7,319
APR 13	3,922	3,544	115,502	3,651	3,184	108,272	-7,230
MAY 13	4,037	3,589	115,951	3,411	3,247	108,436	-7,515
JUN 13	3,995	3,562	116,383	3,382	3,178	108,640	-7,743

**PRIOR FORECAST****NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 13	3,929	3,595	116,717	3,440	3,214	108,866	-7,851
AUG 13	4,083	3,587	117,214	3,216	3,204	108,878	-8,336
SEP 13	3,949	3,613	117,550	3,440	3,199	109,119	-8,431
OCT 13	4,100	3,627	118,023	3,996	3,232	109,883	-8,140
NOV 13	3,879	3,602	118,300	3,181	3,222	109,842	-8,458
DEC 13	3,913	3,610	118,603	3,391	3,208	110,025	-8,578
JAN 2014	3,906	3,623	118,886	3,295	3,239	110,081	-8,805
FEB 14	3,931	3,608	119,209	3,522	3,202	110,401	-8,808
MAR 14	4,222	3,658	119,773	3,606	3,238	110,769	-9,004
APR 14	4,039	3,637	120,175	3,755	3,252	111,272	-8,903
MAY 14	4,149	3,649	120,674	3,509	3,275	111,506	-9,168
JUN 14	4,112	3,677	121,109	3,477	3,273	111,710	-9,399
JUL 14				3,554	3,299	111,965	
AUG 14				3,323	3,270	112,019	
SEP 14				3,555	3,276	112,298	
OCT 14				4,131	3,303	113,126	
NOV 14				3,289	3,293	113,122	
DEC 14				3,504	3,277	113,349	
JAN 2015				3,406	3,262	113,493	
FEB 15				3,643	3,282	113,854	
MAR 15				3,727	3,301	114,280	
APR 15				3,880	3,299	114,861	
MAY 15				3,628	3,278	115,210	
JUN 15				3,595	3,273	115,532	

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009  
PRIOR YEAR ACTUALS**

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,966	3,346	3,475	3,506	3,157	3,149
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,862	3,253	3,372	3,386	3,068	3,049
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	93	103	120	89	100
CONTROL RELEASE	-	1	-	-	2	-	1	-	-	-	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	103	93	103	120	88	100
LOSSES	3,250	3,221	2,981	3,163	2,966	3,116	3,185	2,955	3,198	3,066	3,120	3,124
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	98,643	98,511	99,054	99,684	99,670	99,943	99,724	100,115	100,392	100,832	100,869	100,894

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 08-09 ACTUAL</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
ADMISSIONS	40,047	39,445	39,333	39,820	40,684	41,828	43,235
NEW COMMITMENTS	38,732	38,261	38,237	38,779	39,695	40,888	42,342
TECHNICAL VIOLATORS	1,315	1,184	1,096	1,041	989	940	893
CONTROL RELEASE	5	5	5	5	5	5	5
CONDITIONAL RELEASE	1,310	1,179	1,091	1,036	984	935	888
LOSSES	37,345	36,929	38,045	38,404	38,158	38,758	39,413
PAROLES	-	30	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	503	879	948	984	958	925
END OF SENTENCE	37,345	36,146	37,130	37,420	37,138	37,764	38,452
FROM STATUS POP	37,345	32,155	18,368	10,489	6,545	4,435	3,415
FROM ADMISSIONS	-	3,991	18,762	26,931	30,593	33,329	35,037
END OF MONTH POPULATION	100,894	103,410	104,698	106,114	108,640	111,710	115,532
Apri 09 CJEC	101,452	104,806	107,972	111,836	116,383	121,109	
Proposed over/(under) April 2009 CJEC	(558)	(1,396)	(3,274)	(5,722)	(7,743)	(9,399)	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 09</b>	<b>AUG 09</b>	<b>SEP 09</b>	<b>OCT 09</b>	<b>NOV 09</b>	<b>DEC 09</b>	<b>JAN 10</b>	<b>FEB 10</b>	<b>MAR 10</b>	<b>APR 10</b>	<b>MAY 10</b>	<b>JUN 10</b>
ADMISSIONS	<b>3,294</b>	<b>3,077</b>	3,272	3,769	3,010	3,201	3,106	3,303	3,376	3,512	3,276	3,249
NEW COMMITMENTS	<b>3,175</b>	<b>2,963</b>	3,159	3,669	2,926	3,096	3,012	3,219	3,283	3,404	3,196	3,159
TECHNICAL VIOLATORS	<b>119</b>	<b>114</b>	113	100	84	105	94	84	93	108	80	90
CONTROL RELEASE	-	-	1	1	1	-	-	-	1	1	-	-
CONDITIONAL RELEASE	<b>119</b>	<b>114</b>	112	99	83	105	94	84	92	107	80	90
LOSSES	<b>3,251</b>	<b>3,121</b>	3,040	3,108	3,027	3,115	3,019	2,829	3,072	3,060	3,146	3,141
PAROLES	<b>NA</b>	<b>NA</b>	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	<b>NA</b>	<b>NA</b>	14	30	40	48	54	58	62	65	66	66
END OF SENTENCE	<b>NA</b>	<b>NA</b>	3,023	3,075	2,984	3,064	2,962	2,768	3,007	2,992	3,077	3,072
FROM STATUS POP	<b>NA</b>	<b>NA</b>	2,948	2,926	2,803	2,847	2,696	2,426	2,555	2,388	2,307	2,137
FROM ADMISSIONS	<b>NA</b>	<b>NA</b>	75	149	181	217	266	342	452	604	770	935
END OF MONTH POPULATION	<b>100,937</b>	<b>100,893</b>	101,125	101,786	101,769	101,855	101,942	102,416	102,720	103,172	103,302	103,410
Apr 09 CJEC			102,414	102,863	103,034	103,104	103,281	103,501	103,927	104,175	104,504	104,806
Proposed over/(under) April 2009 CJEC			(1,289)	(1,077)	(1,265)	(1,249)	(1,339)	(1,085)	(1,207)	(1,003)	(1,202)	(1,396)



**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 10</b>	<b>AUG 10</b>	<b>SEP 10</b>	<b>OCT 10</b>	<b>NOV 10</b>	<b>DEC 10</b>	<b>JAN 11</b>	<b>FEB 11</b>	<b>MAR 11</b>	<b>APR 11</b>	<b>MAY 11</b>	<b>JUN 11</b>
ADMISSIONS	3,252	3,040	3,246	3,757	2,994	3,190	3,098	3,304	3,383	3,523	3,287	3,259
NEW COMMITMENTS	3,143	2,934	3,141	3,664	2,916	3,093	3,011	3,226	3,297	3,423	3,213	3,176
TECHNICAL VIOLATORS	109	106	105	93	78	97	87	78	86	100	74	83
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	108	105	104	92	78	97	87	78	86	99	74	83
LOSSES	3,163	3,174	3,122	3,143	3,097	3,224	3,221	3,010	3,221	3,239	3,209	3,222
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	68	71	75	75	75	74	76	74	72	74	72	73
END OF SENTENCE	3,092	3,100	3,044	3,065	3,019	3,147	3,142	2,933	3,146	3,162	3,134	3,146
FROM STATUS POP	2,054	1,951	1,794	1,696	1,557	1,592	1,504	1,218	1,356	1,296	1,195	1,155
FROM ADMISSIONS	1,038	1,149	1,250	1,369	1,462	1,555	1,638	1,715	1,790	1,866	1,939	1,991
END OF MONTH POPULATION	103,499	103,365	103,489	104,103	104,000	103,966	103,843	104,137	104,299	104,583	104,661	104,698
Apr 09 CJEC	105,005	105,378	105,583	105,929	106,071	106,199	106,314	106,544	107,003	107,268	107,631	107,972
Proposed over/(under) April 2009 CJEC	(1,506)	(2,013)	(2,094)	(1,826)	(2,071)	(2,233)	(2,471)	(2,407)	(2,704)	(2,685)	(2,970)	(3,274)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 11</b>	<b>AUG 11</b>	<b>SEP 11</b>	<b>OCT 11</b>	<b>NOV 11</b>	<b>DEC 11</b>	<b>JAN 12</b>	<b>FEB 12</b>	<b>MAR 12</b>	<b>APR 12</b>	<b>MAY 12</b>	<b>JUN 12</b>
ADMISSIONS	3,284	3,069	3,280	3,804	3,028	3,229	3,137	3,349	3,429	3,572	3,334	3,305
NEW COMMITMENTS	3,179	2,969	3,181	3,716	2,954	3,137	3,054	3,275	3,347	3,477	3,264	3,226
TECHNICAL VIOLATORS	105	100	99	88	74	92	83	74	82	95	70	79
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	104	99	98	87	74	92	83	74	82	94	70	79
LOSSES	3,231	3,201	3,166	3,285	3,186	3,159	3,179	3,182	3,212	3,197	3,184	3,222
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	75	78	80	82	80	80	80	79	77	80	79	78
END OF SENTENCE	3,153	3,120	3,083	3,200	3,103	3,076	3,096	3,100	3,132	3,114	3,102	3,141
FROM STATUS POP	1,145	1,069	988	1,037	903	836	822	788	780	728	691	702
FROM ADMISSIONS	2,008	2,051	2,095	2,163	2,200	2,240	2,274	2,312	2,352	2,386	2,411	2,439
END OF MONTH POPULATION	104,751	104,619	104,733	105,252	105,094	105,164	105,122	105,289	105,506	105,881	106,031	106,114
Apr 09 CJEC	108,161	108,616	108,894	109,314	109,487	109,710	109,909	110,156	110,672	111,027	111,465	111,836
Proposed over/(under) April 2009 CJEC	(3,410)	(3,997)	(4,161)	(4,062)	(4,393)	(4,546)	(4,787)	(4,867)	(5,166)	(5,146)	(5,434)	(5,722)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 12</b>	<b>AUG 12</b>	<b>SEP 12</b>	<b>OCT 12</b>	<b>NOV 12</b>	<b>DEC 12</b>	<b>JAN 13</b>	<b>FEB 13</b>	<b>MAR 13</b>	<b>APR 13</b>	<b>MAY 13</b>	<b>JUN 13</b>
ADMISSIONS	3,348	3,130	3,347	3,887	3,093	3,299	3,206	3,424	3,506	3,651	3,411	3,382
NEW COMMITMENTS	3,249	3,035	3,253	3,803	3,023	3,211	3,127	3,354	3,428	3,561	3,344	3,307
TECHNICAL VIOLATORS	99	95	94	84	70	88	79	70	78	90	67	75
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	98	94	93	83	70	88	79	70	78	89	67	75
LOSSES	3,227	3,188	3,161	3,189	3,124	3,174	3,199	3,122	3,165	3,184	3,247	3,178
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	80	84	86	86	83	83	83	81	79	81	80	78
END OF SENTENCE	3,144	3,101	3,072	3,100	3,038	3,088	3,113	3,038	3,083	3,100	3,164	3,097
FROM STATUS POP	695	641	599	586	511	542	557	468	493	484	527	442
FROM ADMISSIONS	2,449	2,460	2,473	2,514	2,527	2,546	2,556	2,570	2,590	2,616	2,637	2,655
END OF MONTH POPULATION	106,235	106,177	106,363	107,061	107,030	107,155	107,162	107,464	107,805	108,272	108,436	108,640
Apr 09 CJEC	112,146	112,613	112,955	113,442	113,679	113,982	114,239	114,529	115,124	115,502	115,951	116,383
Proposed over/(under) April 2009 CJEC	(5,911)	(6,436)	(6,591)	(6,381)	(6,649)	(6,827)	(7,077)	(7,065)	(7,319)	(7,230)	(7,515)	(7,743)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 13</b>	<b>AUG 13</b>	<b>SEP 13</b>	<b>OCT 13</b>	<b>NOV 13</b>	<b>DEC 13</b>	<b>JAN 14</b>	<b>FEB 14</b>	<b>MAR 14</b>	<b>APR 14</b>	<b>MAY 14</b>	<b>JUN 14</b>
ADMISSIONS	3,440	3,216	3,440	3,996	3,181	3,391	3,295	3,522	3,606	3,755	3,509	3,477
NEW COMMITMENTS	3,346	3,126	3,350	3,917	3,114	3,308	3,220	3,455	3,532	3,669	3,445	3,406
TECHNICAL VIOLATORS	94	90	90	79	67	83	75	67	74	86	64	71
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	93	89	89	78	67	83	75	67	74	85	64	71
LOSSES	3,214	3,204	3,199	3,232	3,222	3,208	3,239	3,202	3,238	3,252	3,275	3,273
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	80	83	84	84	81	80	80	78	77	78	77	76
END OF SENTENCE	3,131	3,118	3,112	3,145	3,138	3,125	3,156	3,121	3,158	3,171	3,195	3,194
FROM STATUS POP	463	432	403	392	378	350	366	317	339	330	338	327
FROM ADMISSIONS	2,668	2,686	2,709	2,753	2,760	2,775	2,790	2,804	2,819	2,841	2,857	2,867
END OF MONTH POPULATION	108,866	108,878	109,119	109,883	109,842	110,025	110,081	110,401	110,769	111,272	111,506	111,710
Apr 09 CJEC	116,717	117,214	117,550	118,023	118,300	118,603	118,886	119,209	119,773	120,175	120,674	121,109
Proposed over/(under) April 2009 CJEC	(7,851)	(8,336)	(8,431)	(8,140)	(8,458)	(8,578)	(8,805)	(8,808)	(9,004)	(8,903)	(9,168)	(9,399)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 14</b>	<b>AUG 14</b>	<b>SEP 14</b>	<b>OCT 14</b>	<b>NOV 14</b>	<b>DEC 14</b>	<b>JAN 15</b>	<b>FEB 15</b>	<b>MAR 15</b>	<b>APR 15</b>	<b>MAY 15</b>	<b>JUN 15</b>
ADMISSIONS	3,554	3,323	3,555	4,131	3,289	3,504	3,406	3,643	3,727	3,880	3,628	3,595
NEW COMMITMENTS	3,464	3,237	3,470	4,056	3,225	3,425	3,335	3,579	3,657	3,799	3,568	3,527
TECHNICAL VIOLATORS	90	86	85	75	64	79	71	64	70	81	60	68
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	89	85	84	74	64	79	71	64	70	80	60	68
LOSSES	3,299	3,270	3,276	3,303	3,293	3,277	3,262	3,282	3,301	3,299	3,278	3,273
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	77	80	81	81	78	78	77	76	74	75	74	74
END OF SENTENCE	3,219	3,187	3,192	3,219	3,212	3,196	3,182	3,203	3,224	3,221	3,201	3,196
FROM STATUS POP	348	314	313	307	297	275	254	268	278	260	253	248
FROM ADMISSIONS	2,871	2,873	2,879	2,912	2,915	2,921	2,928	2,935	2,946	2,961	2,948	2,948
END OF MONTH POPULATION	111,965	112,018	112,297	113,125	113,121	113,348	113,492	113,853	114,279	114,860	115,210	115,532

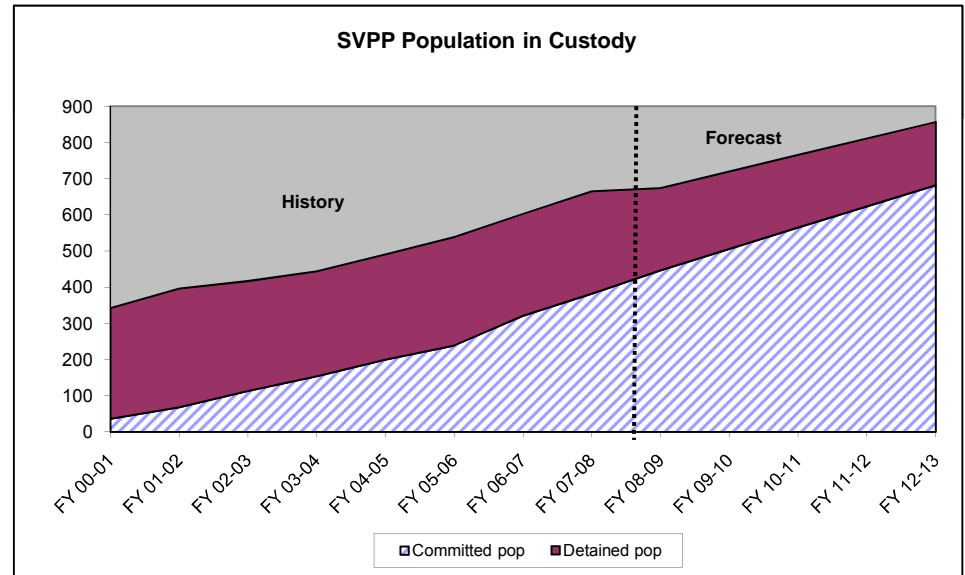
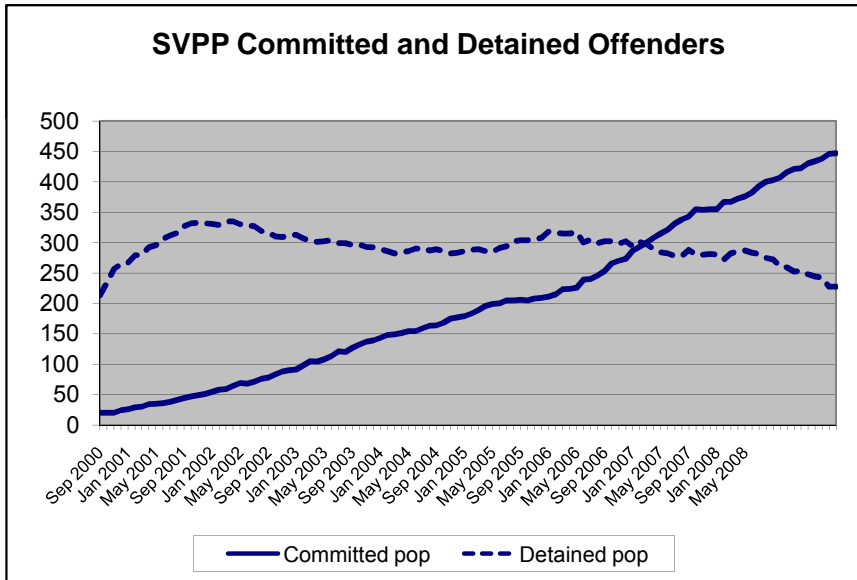
Apri 09 CJEC

Proposed over/(under) April 2009 CJEC

## INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Adopted at the September 29, 2009 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
<b>Commitments</b>	25	36	54	49	54	52	105	93	106	95	97	99	99
<b>Releases</b>	2	4	9	8	8	13	23	32	41	36	38	40	41
<b>June 30th Committed Population</b>	<b>36</b>	<b>68</b>	<b>113</b>	<b>154</b>	<b>200</b>	<b>239</b>	<b>321</b>	<b>382</b>	<b>447</b>	<b>506</b>	<b>565</b>	<b>624</b>	<b>682</b>
Change		32	45	41	46	39	82	61	65	59	59	59	58
Percent Change		88.9%	66.2%	36.3%	29.9%	19.5%	34.3%	19.0%	17.0%	13.2%	11.7%	10.4%	9.3%
<b>June 30th Detained Population</b>	<b>306</b>	<b>328</b>	<b>304</b>	<b>290</b>	<b>291</b>	<b>300</b>	<b>282</b>	<b>283</b>	<b>227</b>	<b>214</b>	<b>201</b>	<b>187</b>	<b>175</b>
Change		22	-24	-14	1	9	-18	1	-56	-13	-13	-14	-12
Percent Change		7.2%	-7.3%	-4.6%	0.3%	3.1%	-6.0%	0.4%	-19.8%	-5.7%	-6.1%	-7.0%	-6.4%
<b>June 30th Population in Custody</b>	<b>342</b>	<b>396</b>	<b>417</b>	<b>444</b>	<b>491</b>	<b>539</b>	<b>603</b>	<b>665</b>	<b>674</b>	<b>720</b>	<b>766</b>	<b>811</b>	<b>857</b>
Change		54	21	27	47	48	64	62	9	46	46	45	46
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	6.8%	6.4%	5.9%	5.7%



## DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the September 29, 2009 Criminal Justice Estimating Conference

	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
<b>PROBATION</b>										
GAINS	59,123	59,174	62,878	65,847	67,530	62,759	61,344	58,486	56,464	54,172
LOSSES	62,627	65,496	62,650	63,706	64,402	62,443	59,553	57,409	54,992	52,869
POPULATION	82,809	76,487	76,715	78,856	81,984	82,300	84,091	85,168	86,640	87,944
<b>DRUG OFFENDER PROBATION</b>										
GAINS	13,599	13,735	13,380	13,771	12,180	10,505	11,343	10,924	11,133	11,028
LOSSES	13,238	13,607	13,455	13,400	12,367	11,352	10,919	11,136	11,027	11,081
POPULATION	13,740	13,868	13,793	14,164	13,977	13,130	13,554	13,342	13,448	13,395
<b>SEX OFFENDER PROBATION</b>										
GAINS	1,003	1,038	1,033	1,098	1,053	909	909	909	909	909
LOSSES	694	866	889	901	895	912	909	909	909	909
POPULATION	2,512	2,684	2,828	3,025	3,183	3,180	3,180	3,180	3,180	3,180
<b>COMMUNITY CONTROL</b>										
GAINS	11,232	10,238	9,141	8,340	8,277	8,115	8,005	7,872	7,754	7,631
LOSSES	11,794	11,150	9,988	8,213	7,989	8,058	7,825	7,751	7,598	7,489
POPULATION	8,482	7,570	6,723	6,850	7,138	7,195	7,375	7,497	7,652	7,795
<b>PAROLE</b>										
GAINS	789	818	852	908	919	872	872	872	872	872
LOSSES	816	865	833	925	956	842	872	872	872	872
POPULATION	1,970	1,923	1,942	1,925	1,888	1,918	1,918	1,918	1,918	1,918
<b>CONDITIONAL RELEASE</b>										
GAINS	4,493	4,944	5,122	4,885	5,143	5,125	5,125	5,125	5,125	5,125
LOSSES	4,704	5,073	5,079	4,991	5,190	4,769	4,980	4,874	4,927	4,901
POPULATION	2,076	1,947	1,990	1,884	1,837	2,193	2,339	2,589	2,787	3,012
<b>ADDICTION RECOVERY &amp; OTHI</b>										
GAINS	672	946	1,321	1,844	2,163	2,006	2,576	2,886	3,196	3,506
LOSSES	614	912	1,230	1,795	2,135	2,052	2,553	2,898	3,190	3,509
POPULATION	165	199	290	339	367	321	344	333	338	335
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	9,122	9,577	10,511	11,355	11,192	10,698	11,922	12,369	12,815	13,261
LOSSES	8,974	9,524	10,186	10,892	11,061	10,569	11,641	12,137	12,584	13,030
POPULATION	7,870	7,923	8,248	8,711	8,842	8,971	9,252	9,484	9,715	9,946
<b>TOTAL POP 6/30</b>	119,624	112,601	112,529	115,754	119,216	119,208	122,052	123,510	125,679	127,525
<b>Change</b>	-2.8%	-5.9%	-0.1%	2.9%	3.0%	0.0%	2.4%	1.2%	1.8%	1.5%

On June 30, 2009 there were 2,986 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,148; Conditional Release: 282; Parole: 87; and Drug Offender Probation: 33. In addition, on June 30, 2009 Community Control included 159 offenders on Sex Offender Community Control and an additional 178 sex offenders.

# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held September 29, 2009**

(Web Site: <http://edr.state.fl.us>)





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# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of April 2009 forecast

- Admissions since the April conference totaled 16,183—1,276 fewer than projected for an error of 7.3%. (Page 1)
- The end-of-month population on August 31st was 100,893. This was 1,134 under the projected 102,027 (-1.1% error). (Page 1)
- Although a very small part of total admissions, errors were larger for conditional/control release technical violators than for new commitments. There were 15,641 new commitments, 1,210 fewer than projected (-7.2% error). Sixty-six fewer conditional and control release violators returned to prison with technical violations than projected (-10.9% error). (Page 2)

## ➤ Crime

- After four years of declines in **reported crime**, the number of index offenses reported in 2006 increased by 11,863 (1.4%) over the 2005 level of 838,063. This trend continued in 2007 with reported index crimes increasing by 27,055 (3.2%) over the 2006 level of 849,926. In 2008, there were 883,905 index crimes reported, up .8 percent from 2007. This is still below the 2001 level, when 911,292 index offenses were reported. (Page 3)
- The number of **reported violent offenses** increased by 1.8 percent in 2007 but decreased by 4.3 percent in 2008. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.3 percent of all index offenses in 2008. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These increased by 1.7 percent in 2009, one half of the percentage increase from 2006 to 2007. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2009** indicate that the number of **reported crimes** has declined. The number of total index crimes decreased by 7.9 percent in the first six months of 2009 compared to 2008. The number of violent crimes decreased by 9.7 percent falling to 57,253. Non-violent crimes decreased by 7.6 percent. (Page 5)
- After eighteen years in which the **crime rate** (reported index crimes per 100,000 population) declined, in 2007 it increased from the 2006 level of 4,632.0 to 4,694.7 (a 1.4% increase). The 2008 crime rate increased just .1 percent over the 2007 rate. The current rate is still much lower than the 1988 rate of 8,974. (Page 6)
- **Arrests** have been increasing and in 2008 there were 1,149,933 total arrests, up 2.1 percent over 2007. In prior years, the overall increase was not due to increases in arrests for index crimes. However, in 2007 and 2008, arrests for index offenses increased by 8.7 and 8.6 percent, respectively. Arrests for non-index crimes increased by just 0.1 percent in 2007 and by .8 percent in 2008. Murder arrests decreased from 902 in 2007 to 882 in 2008—a decrease of 2.2 percent. The largest percentage increases in index offenses were in burglary arrests (up 11.2%) and larceny arrests (up 14.9%). (Pages 7 - 8)
- **Arrests** for the **first six months of 2009** were down 6.0 percent from 2008. (Page 5)

## ➤ Filings and Guilty Dispositions

- After four years of increases in the number of **felony filings** (2004-2007), the number of filings declined in 2008 by 2.9 percent. (Page 9)
- **Violent** offense filings declined by 1.1 percent in 2008 and filings for **nonviolent** offenses declined by 1.2 percent. During the same period, **drug** filings declined by 6.7 percent. (Pages 10 and 11)
- The share of **violent** filings increased from 17.9 percent to 18.3 percent, the share of filings that are **nonviolent** increased from 50.0 percent in 2007 to 50.9 percent in 2008, and the share of **drug** filings decreased from 32.1 percent to 30.9 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008. (Page 12)
- **Violent** offense guilty dispositions increased by 4.4 percent in 2008 over 2007 and guilty dispositions for **nonviolent** offenses increased by 3.9 percent. During the same period, drug guilty dispositions declined by 4.6 percent. (Pages 13 and 14)
- The share of guilty dispositions for **nonviolent** and **violent** offenses increased in 2008 while the shares for **drug** offenses declined. (Pages 13 and 14)
- The most current data available indicate that both **filings** and **guilty dispositions** are declining. Filings for January through June 2009 obtained from September 2009 data were 13.9 percent below the January through June 2008 filings obtained in September 2008. January through June 2009 guilty dispositions were down 15.3 percent from the same period in 2008. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in late nineties to 21.6 percent in 2008. With annual guilty dispositions over 185,000, a 1 percent increase in incarceration would result in over 1,850 additional new commitments to prison. (Page 16)

## ➤ Prison Admissions

- There were 40,047 **admissions to prison** in FY 08-09, down 5.3 percent from FY 07-08. This was the first fiscal year since FY 96-97 that prison admissions declined. Growth in each of the three prior fiscal years equaled or exceeded 7.0 percent. (Page 22)
- **New commitments**, which make up nearly 97 percent of all admissions, totaled 38,732 in FY 08-09. This represented a 4.3 percent decrease from the prior year. Growth in each of the three prior fiscal years equaled or exceeded 8.0 percent. (Page 23)
- A different growth pattern is seen in calendar year new commitments. While growth in 2008 was much lower than in previous years, it was still positive. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 3 percent of total admissions. These admissions declined in FY 08-09 by 26.5 percent. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. Since the number of new commitments peaked in August 2007 at 3,810, monthly totals have averaged 3,270. (Page 26)

- Offenders sentenced to prison for **technical violations** in FY 08-09 decreased by 19.4 percent from the prior year bringing the number back to pre-zero tolerance levels. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29 percent (and exceeded 30 percent in 16 months), this percentage averaged 24.0 percent in FY 07-08 and 20.4 percent in FY 08-09. This is well below pre-zero tolerance levels. (Page 28)
- After five years of declines, the average **sentence length** of new commitments increased in FY 07-08 to 54.1 months (4.5 years), up from 52.4 months in FY 06-07. This trend continued in FY 08-09 with the average sentence length increasing to 55.7 months (4.6 years). (Pages 29 and 30)
- In August 2009 the average **sentence length** of new commitments was 56.8 months (4.7 years), well above the average of 47.9 months observed in January 2008. (Pages 30 and 31)
- While large numbers of new commitments are committed to prison with short sentences, the **sentence length distribution** is changing. Total new commitments declined by 1,759 (-4.3%) in FY 08-09 from the prior year but the largest decline was in year-and-a-day sentences which declined by 1,312 (-21.5%). There were much smaller declines in most of the other sentence length categories. Sentences of 34 to 39 months increased by 150 (3.5%) and those of 102 months or more increased by 137 (3.1%). In prior growth years, short sentences accounted for most of the increase in new commitments. (Page 32)
- The **percentage of year-and-a-day sentences** continued the decline first observed in FY 07-08 after several years of increases. In FY 08-09, 12.3 percent of new commitments had year-and-a-day sentences, down from 15.0 percent in FY 07-08. During the first two months of the current fiscal year 10.6 percent of new commitment sentences were a year-and-a-day in length. This is higher than the FY 01-02 level of 8.8 percent but well below the levels observed in the last few years. (Page 33)
- **Year-and-a-day sentences** declined by 21.5 percent in FY 08-09 over the previous year. There were 1,312 fewer year-and-a-day sentences in FY 08-09 than in FY 07-08. The largest decline was in Hillsborough County where year-and-a-day sentences declined by 398 (down 52.1%). These sentences declined by 33.4 percent in Polk County, by 50.7 percent in Alachua County, by 22.1 percent in Pinellas County, and by 22.8 percent in Broward County. On the other hand, some counties sent increased numbers of offenders with year-and-a-day sentences in FY 08-09. Orange County sent more than twice as many offenders with this length sentence (120.1% increase). (Page 34)
- A further examination of the decline in **year-and-a-day sentences** from **Hillsborough County** revealed that there has been an increase in year-and-a-month sentences since November 2007. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006, looking at both of these short sentences suggests that the decline in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. (Page 35)
- **Growth in new commitments** is not uniform across the state. Between FY 07-08 and FY 08-09, 26 counties experienced positive growth in the number of new commitments and 41 counties showed zero or negative growth. Between FY 06-07 and FY 07-08, 45 counties experienced positive growth in new commitments.
- Several counties have played major roles in the increases in new commitments observed over the last few years. After many years of having the largest **number of new commitments**, Hillsborough County dropped to second place behind Broward County in FY 08-09. Broward's new commitments accounted for 8.2 percent of the state total in FY 08-09. Not far behind, Hillsborough County's new commitments accounted for 8.0 percent of the total. Miami-Dade accounted for 6.3 percent. (Page 36)

- Hillsborough and Broward Counties also led the state in the number of **reductions in new commitments** in FY 08-09 with Hillsborough's new commitments declining from 3,846 in FY 07-08 to 3,090 in FY 08-09 (-19.7%). Broward's new commitments fell from 3,734 to 3,170, a decline of 15.1 percent. (Page 37)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.4 percent of the state population in 2008 but these counties accounted for 19.2 percent of the state's new commitments to prison in 2008 and 19.6 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 5.4 percent of the state's new commitments and 15.2 percent of the year-and-a-day sentences. Over 36 percent of Polk County's new commitments come to prison with year-and-a-day sentences. (Pages 38 and 39)
- The 4.3 percent decrease in new commitments in FY 08-09 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "Drugs" category, decreasing by 1,196 (-10.0%) between FY 07-08 and FY 08-09 and accounting for 68 percent of the decrease in new commitments. "Other" offenses decreased by 524 (-11.2%) accounting for 29.8 percent of the decrease. "Violent, Other" offenses decreased by 238 (-4.5%) and "Sexual/Lewd Behavior" offenses declined by 243 (-12.9%). "Robbery" offenses increased by 174 (6.4%) while offenses in other categories remained virtually the same or increased by less than 4 percent between FY 07-08 and FY 08-09. (Page 40)
- Declines in "**Cocaine possession**" contributed most to the decline in the "**Drugs**" category, decreasing by 835 (-25.6%). "**Cocaine sale/manufacture/deliver**" fell by 243 (-6.8%). Offenses related to selling cocaine within 1,000 feet of a school or other restricted place declined by 12.8 percent and methamphetamine offenses declined by 20.6 percent. Trafficking offenses increased by 5.1 percent. (Page 41)
- In the "**Other**" offense category, "**Driving with a suspended/revoked license**" contributed the most to the decline falling by 320 (-19.6%). (Page 42)
- "**Aggravated battery with a deadly weapon**" contributed most to the decline in "**Violent/other**" offenses falling from 639 in FY 07-08 to 533 in FY 08-09, a decline of 16.6 percent. (Page 43).
- There were declines in nearly every offense in the "**Sexual/Lewd Behavior**" category with "**Lewd/lascivious molestation; victim under 12/offender 18 or older**" falling by 22.6 percent and "**Lewd/lascivious battery, sex with victim 12-15**" falling by 15.4 percent. (Page 44)
- Most of the increase in the "**Robbery**" category was due to increases in the "**Robbery with firearm or deadly weapon**" offense which increased from 1,119 in FY 07-08 to 1,232 in FY 08-09 (10.1%). (Page 45)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses but "**Cocaine possession**" and "**Driving with a suspended license**" are the most common primary offenses. These two offenses accounted for nearly 21 percent of the total year-and-a-day new commitments in FY 08-09. (Page 46)
- The **year-and-a-day offense** with the largest decline in the number of new commitments between FY 07-08 and FY 08-09 was "**Cocaine possession**". There were 335 fewer year-and-a-day offenders with this offense, a decline of 35.4 percent. There were also large declines in "**Driving with a suspended license**" which fell from 591 in FY 07-08 to 378 in FY 08-09 (-36.0%). (Page 46)

- Declines in the “**Drugs**” offense category for **year-and-a-day sentences** accounted for nearly half of the decrease in these sentences between FY 07-08 and FY 08-09, falling from 2,110 to 1,514 (-28.2%). (Page 47)
- The **percentage of new commitments sentenced for third degree felonies** increased in the last fiscal year growing from 45.9 percent in FY 07-08 to 47.0 percent in FY 08-09. (Page 48)
- The number of offenders sentenced to prison under **10-20-Life** has increased each year since the legislation was passed. In FY 08-09, 1,353 offenders sentenced under these provisions received mandatory prison terms with 11.3 percent receiving a sentence at least 25 years in length. (Pages 49 and 50)

## ➤ COUNTY JAILS

- **Average daily population** in county jails has increased since the implementation of zero tolerance. The June 30, 2008 average daily population (ADP) of 62,300 was lower than the June 30, 2007 ADP of 63,405 but was still nearly 20 percent higher than the June 30, 2002 ADP of 51,969. (Page 51)
- After increasing to nearly 66,000 in July 2007, the **average daily population** has been below 60,000 since October 2008. (Page 52)
- In the first nine months of FY 08-09, 18.3 percent of the **offenders in county jail had been sentenced for a felony** compared to around 20 percent in earlier years. This percentage has fluctuated around a new lower level since early 2005. (Page 53)

## ➤ OTHER TRENDS

- After increasing from 115,754 on June 30, 2007 to 119,216 on June 30, 2008, the number of offenders on active supervision on June 30, 2009 was essentially the same as in 2008 at 119,208. (Page 54)
- The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 30 years, this rate has grown from 200.4 (in FY 79-80) to 536.1 (in FY 08-09). This rate had remained relatively flat between FY 94-95 and FY 01-02 but has risen each year since FY 02-03. (Pages 55 and 56)





**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE APRIL 30, 2009 CJEC

### ALL ADMISSIONS

	Apr 2009 CJEC	Actual	Diff	Cumulative difference
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	(414)	(287)
June 2009	3,462	3,149	(313)	(600)
July 2009	3,385	3,294	(91)	(691)
August 2009	3,662	3,077	(585)	(1,276)
<b>Total</b>	17,459	16,183	(1,276)	

-7.3% error

### NEW COMMITMENTS

	Apr 2009 CJEC	Actual	Diff	Cumulative difference
April 2009	3,252	3,386	134	134
May 2009	3,459	3,068	(391)	(257)
June 2009	3,352	3,049	(303)	(560)
July 2009	3,251	3,175	(76)	(636)
August 2009	3,537	2,963	(574)	(1,210)
<b>Total</b>	16,851	15,641	(1,210)	

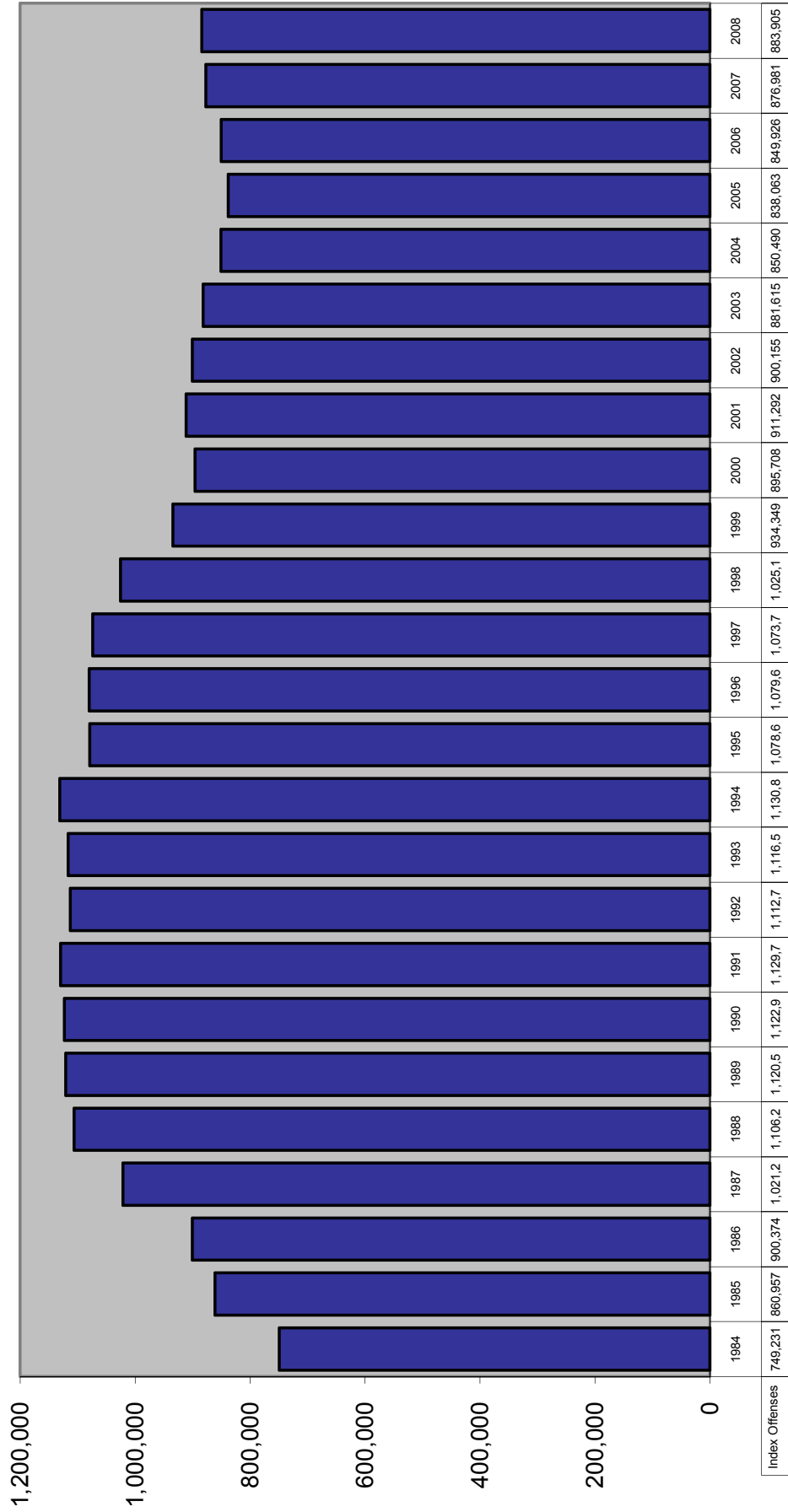
-7.2% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

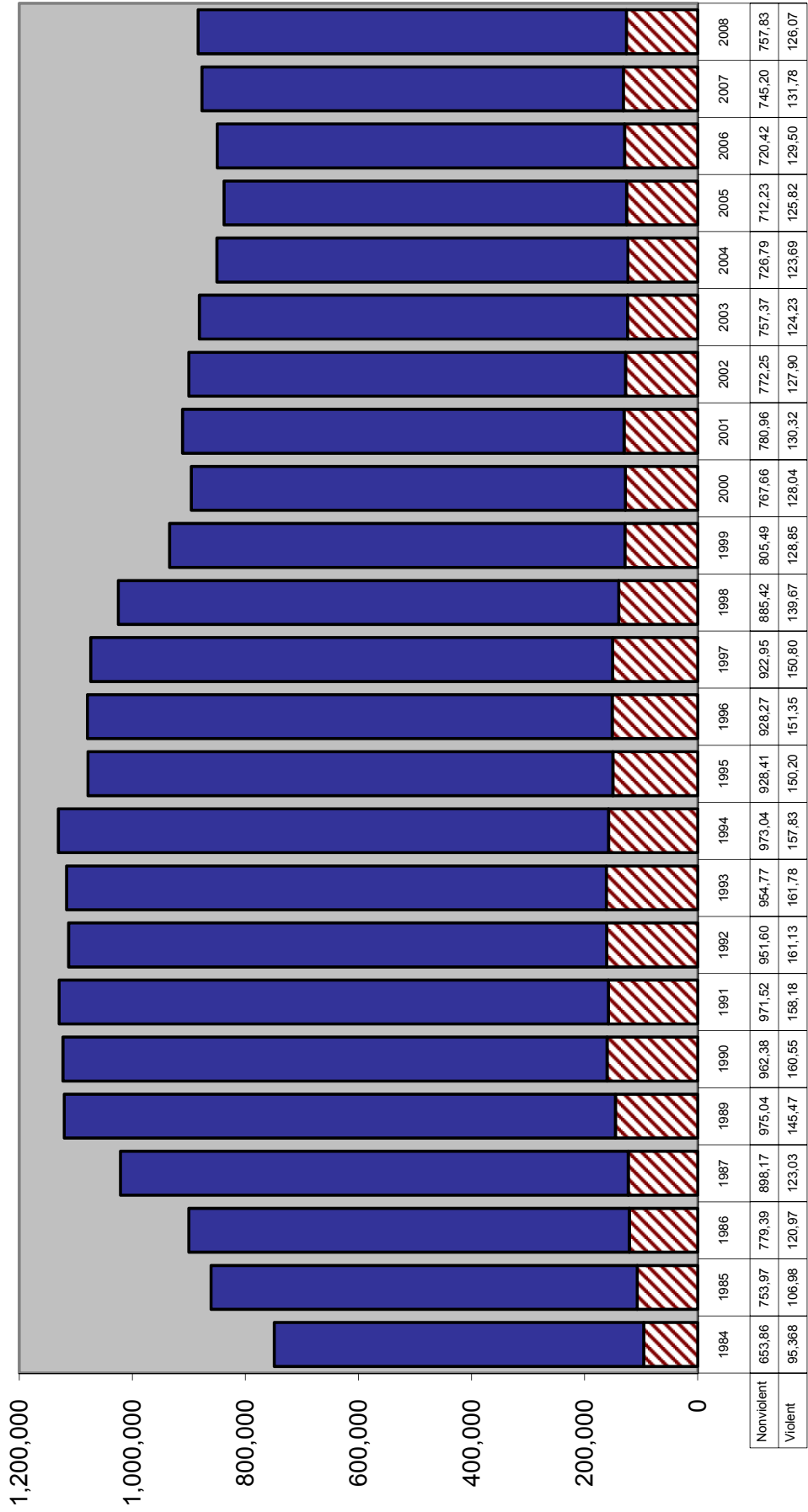
	Apr 2009 CJEC	Actual	Diff	Cumulative difference
April 2009	127	120	(7)	(7)
May 2009	112	89	(23)	(30)
June 2009	110	100	(10)	(40)
July 2009	134	119	(15)	(55)
August 2009	125	114	(11)	(66)
<b>Total</b>	608	542	(66)	

-10.9% error

## REPORTED CRIME (All Index Offenses)



## REPORTED CRIME Violent and Nonviolent Index Offenses



## Six Month Uniform Crime Report: January through June

### TOTAL INDEX CRIMES

		Change from prior year
2002	442,604	0.7%
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,067	-7.9%

### VIOLENT CRIME

		Change from prior year
2002	62,770	-1.6%
2003	61,699	-1.7%
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%

### NON-VIOLENT CRIME

		Change from prior year
2002	379,834	1.1%
2003	375,183	-1.2%
2004	365,357	-2.6%
2005	351,006	-3.9%
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%

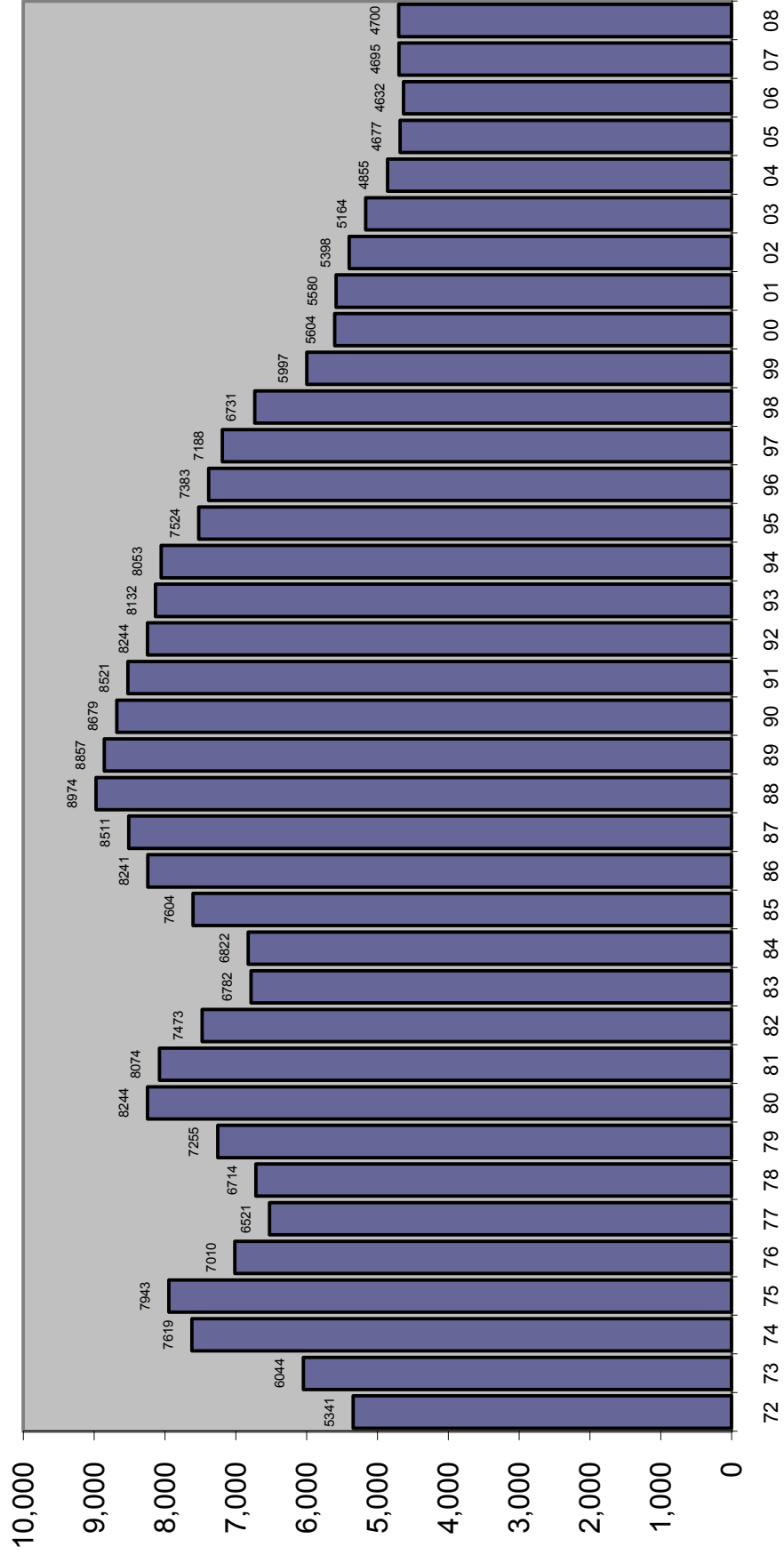
### ARRESTS

2002	453,756	-0.9%
2003	481,605	6.1%
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%

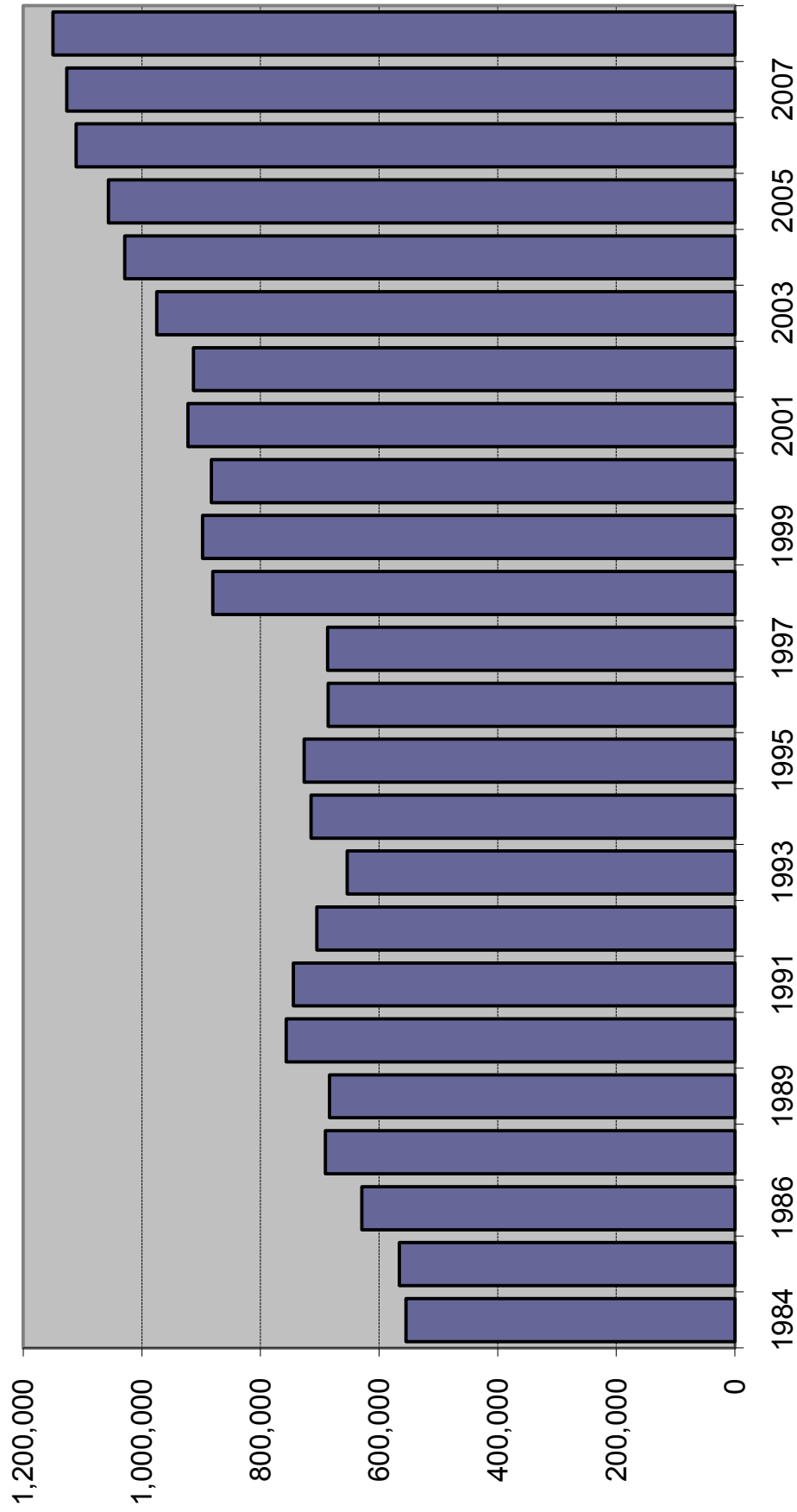
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

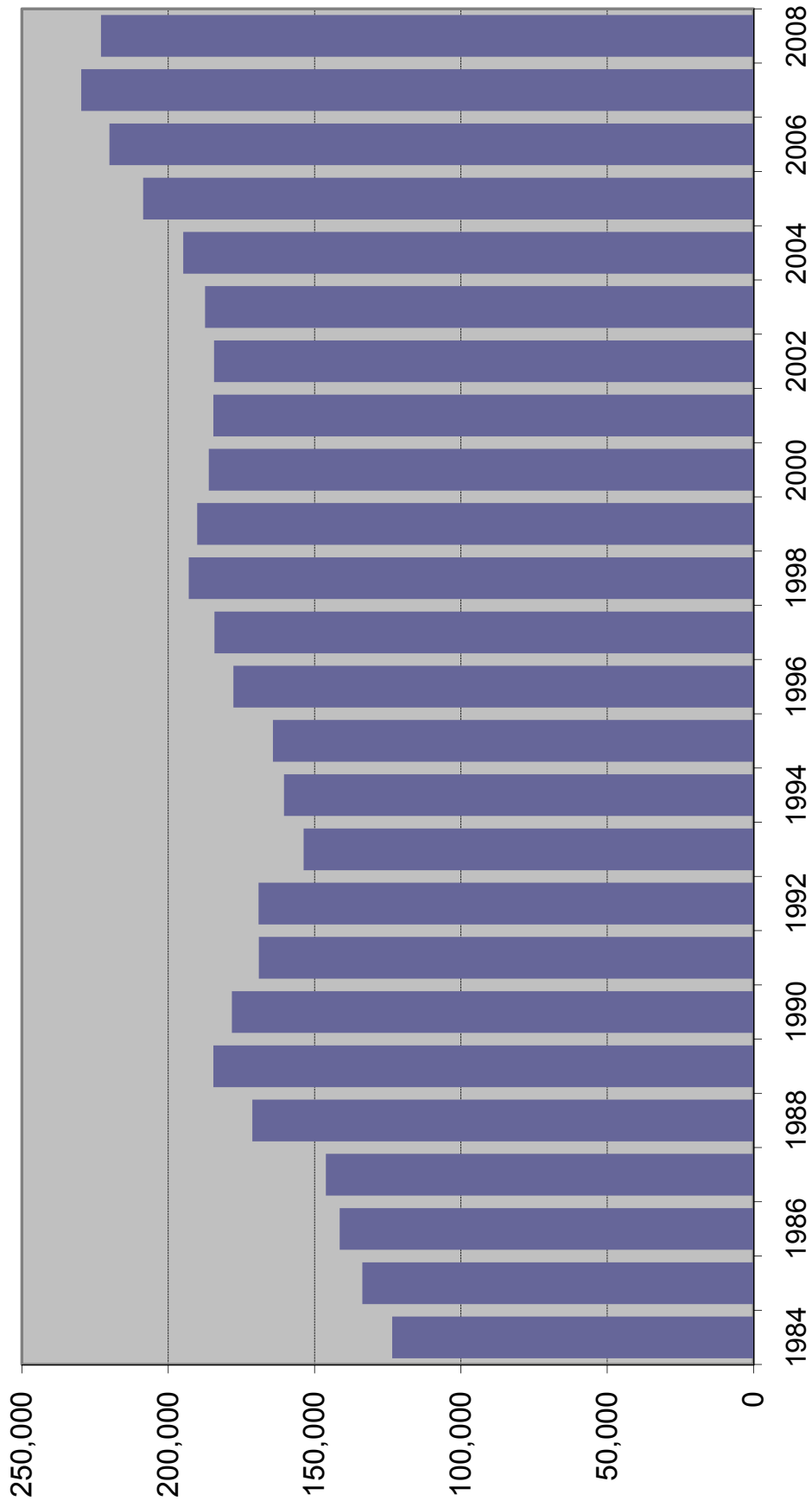


# ARRESTS

Index Offenses	2007	% Change	2008	% Change
Murder	902	19.3%	882	-2.2%
Forcible Sex Offenses	3,064	-13.2%	2,976	-2.9%
Forcible Rape	1,793	-8.5%	1,770	-1.3%
Forcible Sodomy	312	-17.0%	314	0.6%
Forcible Fondling	959	-19.7%	892	-7.0%
Robbery	11,597	19.5%	11,870	2.4%
Aggravated Assault	35,836	-0.2%	36,134	0.8%
Burglary	28,307	4.1%	31,468	11.2%
Larceny	94,857	16.3%	109,021	14.9%
Motor Vehicle Theft	10,874	-8.6%	9,073	-16.6%
<b>Total Index Offenses</b>	<b>185,437</b>	<b>8.7%</b>	<b>201,424</b>	<b>8.6%</b>
<b>Part II</b>				
Manslaughter	129	-7.9%	115	-10.9%
Kidnap/Abduction	892	3.2%	878	-1.6%
Arson	440	-7.0%	380	-13.6%
Simple Assault	88,232	-1.6%	86,035	-2.5%
Drug Arrests	169,360	0.7%	159,916	-5.6%
Bribery	60	0.0%	37	-38.3%
Embezzlement	1,450	-7.6%	1,160	-20.0%
Fraud	17,277	6.4%	17,336	0.3%
Counterfeit/Forgery	5,077	5.7%	5,157	1.6%
Extortion/Blackmail	138	7.0%	184	33.3%
Intimidation	4,506	-11.8%	4,469	-0.8%
Prostitution/commercialized sex	6,131	12.6%	6,059	-1.2%
Non-Forcible Sex Offenses	3,706	-4.0%	3,452	-6.9%
Stolen Property	2,891	5.6%	3,446	19.2%
Driving Under Influence	58,824	6.4%	61,852	5.1%
Destruction/Vandalism	9,152	-7.4%	8,966	-2.0%
Gambling	297	-15.6%	464	56.2%
Weapons Violations	8,263	-4.0%	8,092	-2.1%
Liquor Law Violations	34,898	8.6%	33,084	-5.2%
Miscellaneous	529,364	-1.0%	547,427	3.4%
<b>Total Part II</b>	<b>941,087</b>	<b>0.1%</b>	<b>948,509</b>	<b>0.8%</b>
<b>ALL OFFENSES</b>	<b>1,126,524</b>	<b>1.4%</b>	<b>1,149,933</b>	<b>2.1%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1986</b>	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
<b>1987</b>	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
<b>1988</b>	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
<b>1989</b>	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
<b>1990</b>	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
<b>1991</b>	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
<b>1992</b>	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
<b>1993</b>	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
<b>1994</b>	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
<b>1995</b>	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
<b>1996</b>	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
<b>1997</b>	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
<b>1998</b>	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
<b>1999</b>	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
<b>2000</b>	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
<b>2001</b>	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
<b>2002</b>	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
<b>2003</b>	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
<b>2004</b>	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
<b>2005</b>	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
<b>2006</b>	39,199	17.8%	106,796	48.5%	74,066	33.7%	220,061
<b>2007</b>	41,194	17.9%	114,765	50.0%	73,735	32.1%	229,694
<b>2008</b>	40,730	18.3%	113,409	50.9%	68,787	30.9%	222,926

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

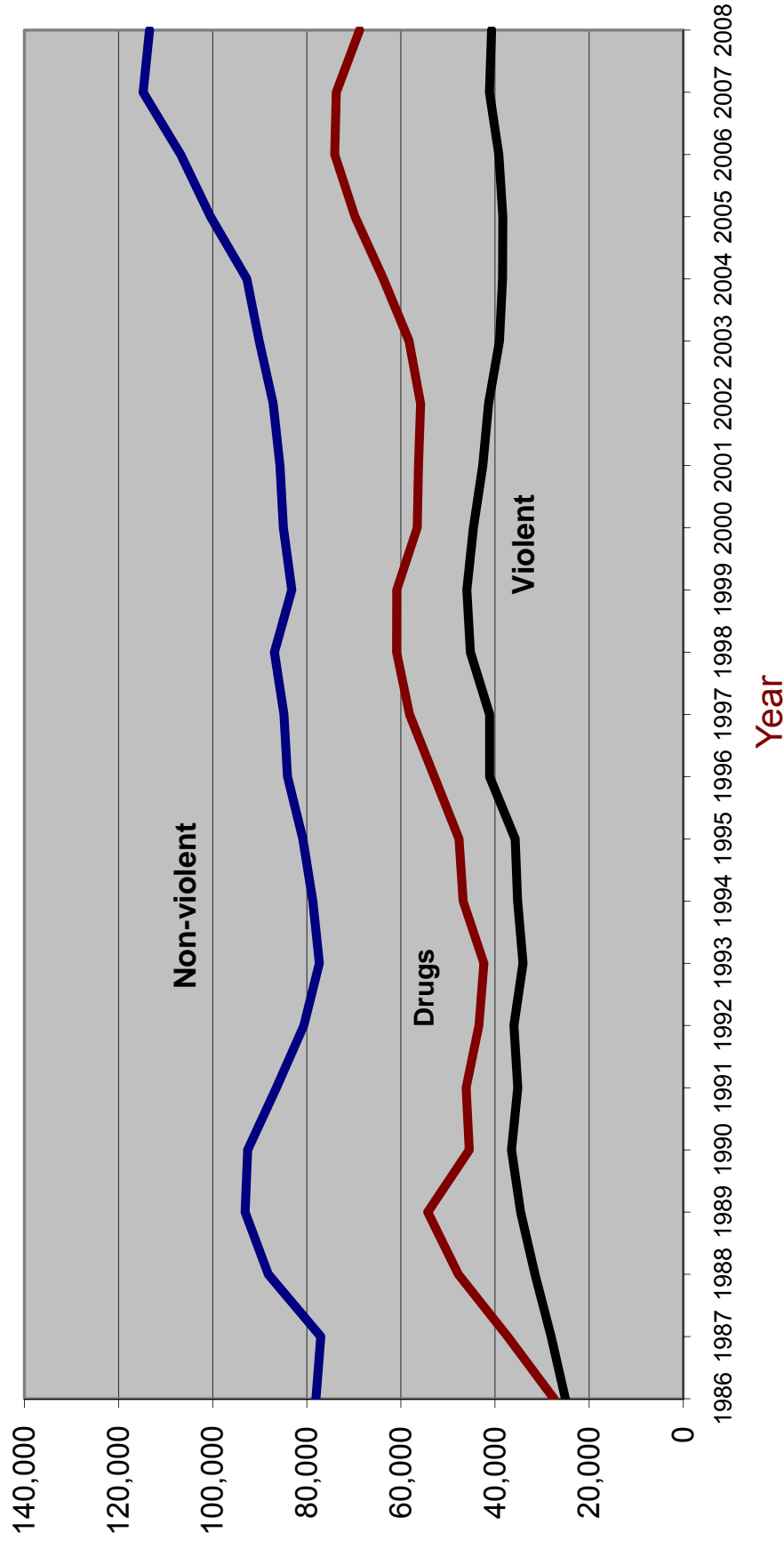
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

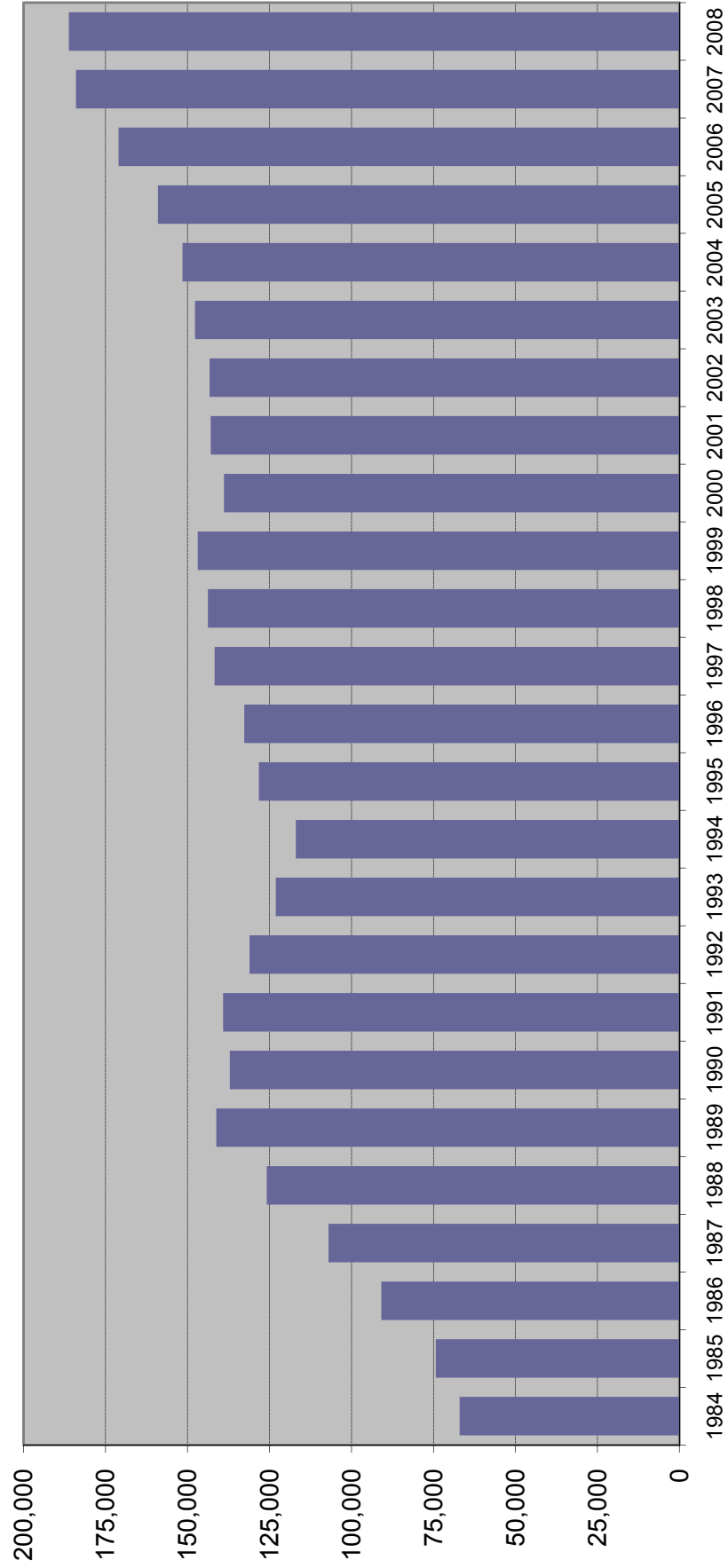
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 9/09.

# FELONY FILINGS

By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,072	34.0%	159,007
2006	26,823	15.7%	85,662	50.1%	58,554	34.2%	171,039
2007	28,411	15.4%	94,726	51.5%	60,865	33.1%	184,002
2008	29,667	15.9%	98,449	52.9%	58,045	31.2%	186,161

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

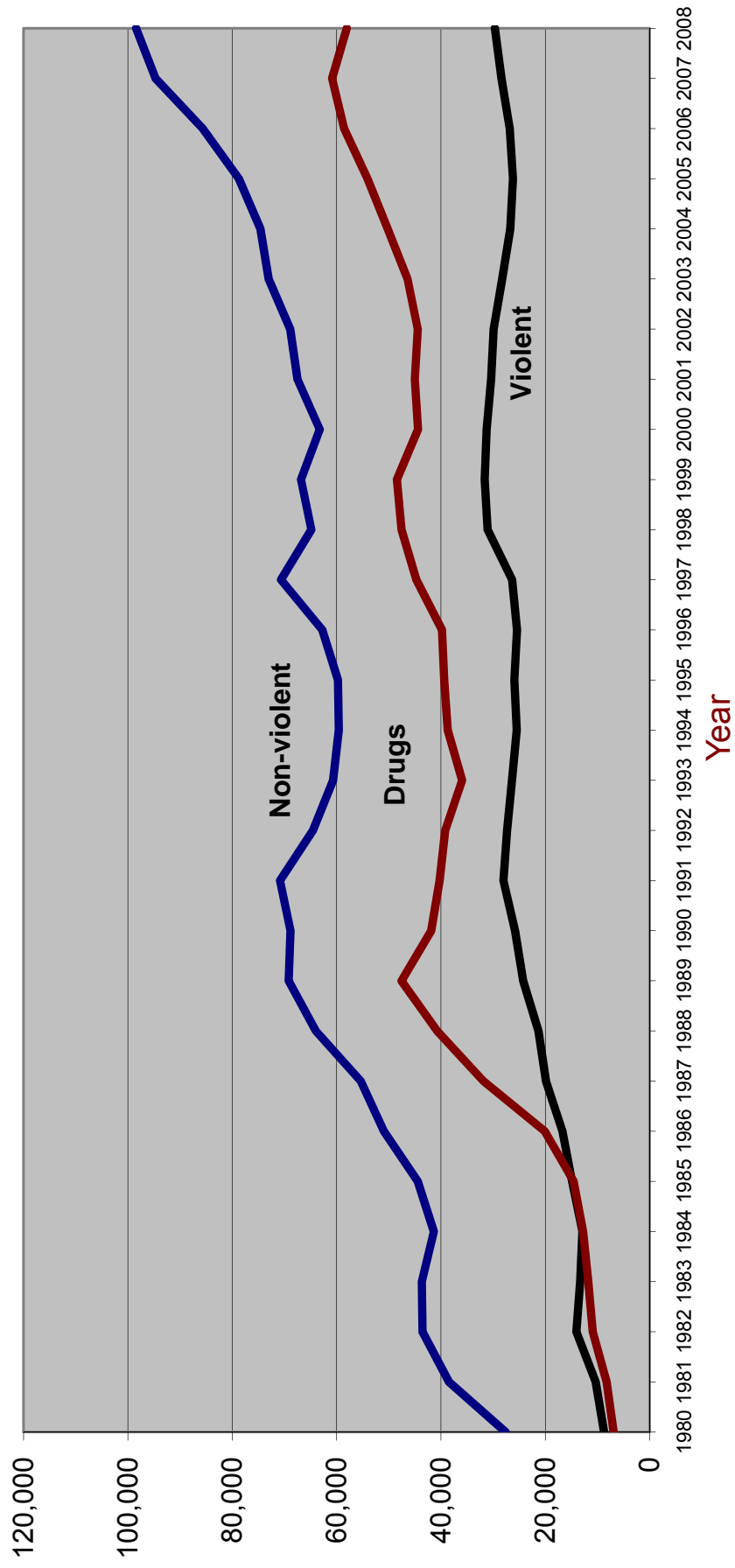
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 9/09.

# GUILTY DISPOSITIONS

By Offense Type



## RECENT TRENDS IN FILINGS AND GUILTY DISPOSITIONS

Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

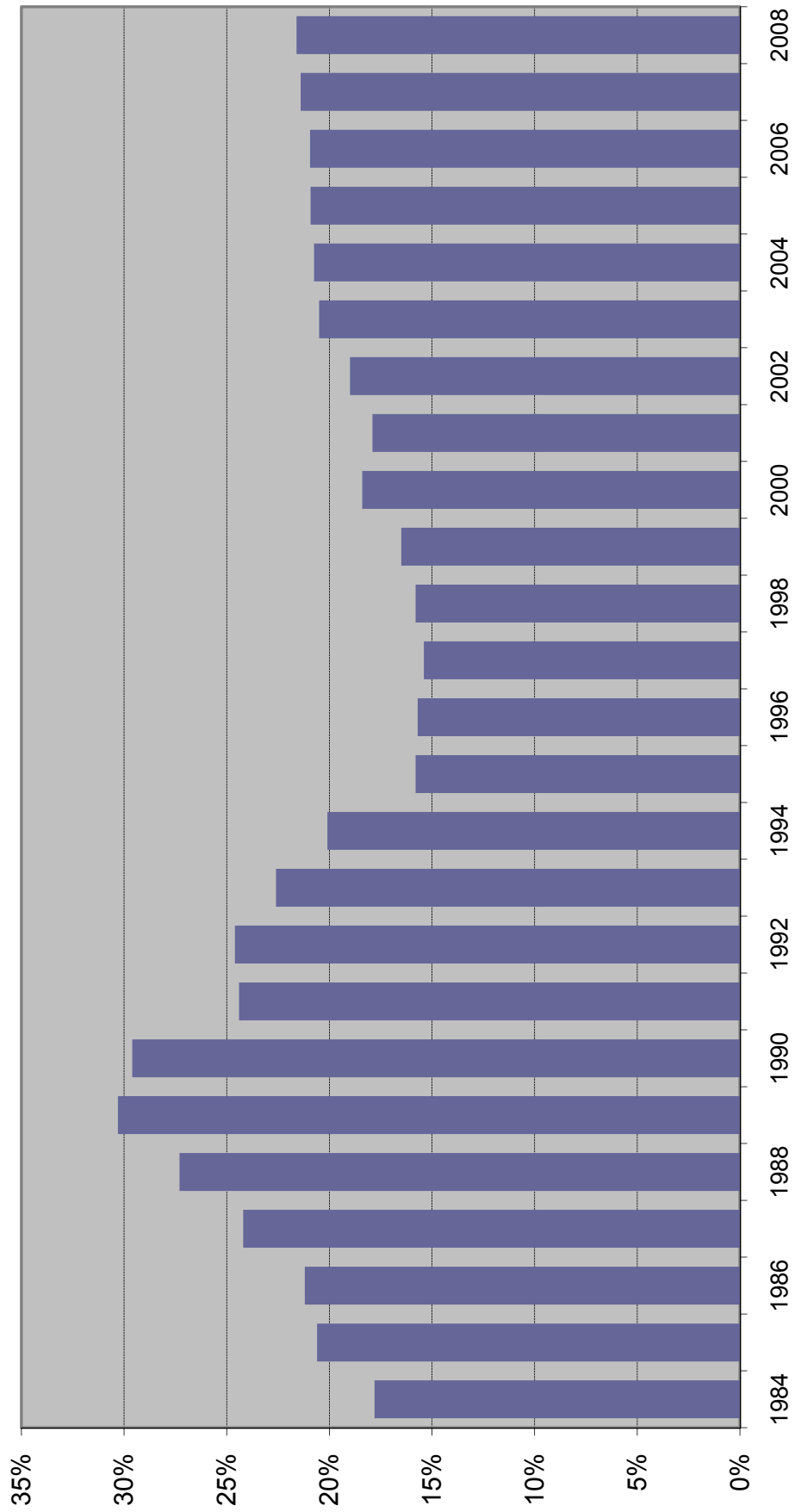
	2000	186,086		138,884	
	2001	184,571	-0.8%	142,907	2.9%
	2002	184,295	-0.1%	143,253	0.2%
	2003	187,379	1.7%	147,707	3.1%
	2004	194,863	4.0%	151,544	2.6%
	2005	208,540	7.0%	159,007	4.9%
	2006	220,061	5.5%	171,039	7.6%
	2007	229,694	4.4%	184,002	7.6%
	2008	222,926	-2.9%	186,161	1.2%
Jan-Jun 2008 <sup>1</sup>		118,276		98,430	
Jan-Jun 2009		101,848	-13.9%	83,393	-15.3%

<sup>1</sup> From September 2008 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done September 2009).



# Percent of Guilty Dispositions Imprisoned



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988<sup>1</sup></u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	749,231	3.4%	3.4%	860,957	14.9%	14.9%	960,374	11.5%	11.5%	1,021,283	6.3%	6.3%	1,106,212	8.3%	8.3%
Total Violent Offenses	95,368	8.0%	8.0%	106,980	12.2%	12.2%	120,977	13.1%	13.1%	123,030	1.7%	1.7%	NA	NA	NA
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	6,822.1	0.6%	0.6%	7,604.1	11.5%	11.5%	8,240.7	8.4%	8.4%	8,510.6	3.3%	3.3%	8,973.5	5.4%	5.4%
<b>ARRESTS</b>															
Part I	146,223	4.0%	4.0%	157,142	7.5%	7.5%	172,839	10.0%	10.0%	179,029	3.6%	3.6%	NA	NA	NA
Part II	408,395	3.8%	3.8%	408,787	0.1%	0.1%	456,272	11.6%	11.6%	511,568	12.1%	12.1%	NA	NA	NA
<b>TOTAL</b>	554,618	3.9%	3.9%	565,929	2.0%	2.0%	629,111	11.2%	11.2%	690,597	9.8%	9.8%	NA	NA	NA
<b>FELONY</b> <b>FILINGS</b>	123,451	6.4%	6.4%	133,658	8.3%	8.3%	141,391	5.8%	5.8%	146,095	3.3%	3.3%	171,223	17.2%	17.2%
<b>GUILTY</b> <b>DISPOSITIONS</b>	67,018	-2.5%	-2.5%	74,301	10.9%	10.9%	90,885	22.3%	22.3%	106,992	17.7%	17.7%	125,832	17.6%	17.6%
<b>% OF FILINGS</b> <b>FOUND GUILTY</b>	54.3%			55.6%			64.3%			73.2%			73.5%		
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	11,930	-3.8%	-3.8%	15,269	28.0%	28.0%	19,291	26.3%	26.3%	25,934	34.4%	34.4%	34,352	32.5%	32.5%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	17.8%			20.6%			21.2%			24.2%			27.3%		
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	26,471	-4.5%	-4.5%	28,310	6.9%	6.9%	29,712	5.0%	5.0%	32,764	10.3%	10.3%	33,681	2.8%	2.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u>	<u>Change</u>	<u>1990</u>	<u>%</u>	<u>Change</u>	<u>1991</u>	<u>%</u>	<u>Change</u>	<u>1992</u>	<u>%</u>	<u>Change</u>	<u>1993</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%					
<b>Total Violent Offenses</b>	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA					
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%					
<b>ARRESTS</b>															
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%					
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%					
<b>TOTAL</b>	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%					
<b>FELONY FILINGS</b>	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%					
<b>GUILTY DISPOSITIONS</b>	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%					
<b>% OF FILINGS FOUND GUILTY</b>	76.5%		76.9%		82.3%		77.5%		80.1%						
<b>NEW COMMITMENTS TO PRISON</b>	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%					
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	30.3%		29.6%		24.4%		24.6%		22.6%						
<b>PRISON POPULATION ON JUNE 30</b>	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%					

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>Change</u>	<u>1995</u>	<u>%</u>	<u>Change</u>	<u>1996</u>	<u>%</u>	<u>Change</u>	<u>1997</u>	<u>%</u>	<u>Change</u>	<u>1998</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%					
<b>Total Violent Offenses</b>	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%					
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%					
<b>ARRESTS</b>															
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA					
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA					
<b>TOTAL</b>	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%					
<b>FELONY</b> <b>FILINGS</b>	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%					
<b>GUILTY</b> <b>DISPOSITIONS</b>	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%					
<b>% OF FILINGS</b> <b>FOUND GUILTY</b>	72.9%		78.1%		74.7%		77.0%		74.5%						
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%					
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	20.1%		15.8%		15.7%		15.4%		15.8%						
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%					

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
<b>ARRESTS</b>										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
<b>TOTAL</b>	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
<b>FELONY</b> <b>FILINGS</b>	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
<b>GUILTY</b> <b>DISPOSITIONS</b>	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
<b>% OF FILINGS</b> <b>FOUND GUILTY</b>	77.3%		74.6%		77.4%		77.7%		78.8%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	16.5%		18.4%		17.9%		19.0%		20.5%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%
<b>Total Violent Offenses</b>	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%
<b>ARRESTS</b>										
<b>Part I</b>	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%
<b>Part II</b>	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%
<b>TOTAL</b>	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%
<b>FELONY</b> <b>FILINGS</b>	194,863	4.0%	208,540	7.0%	220,061	5.5%	229,694	4.4%	222,926	-2.9%
<b>GUILTY</b> <b>DISPOSITIONS</b>	151,544	2.6%	159,007	4.9%	171,039	7.6%	184,002	7.6%	186,161	1.2%
<b>% OF FILINGS</b> <b>FOUND GUILTY</b>	77.8%		76.2%		77.7%		80.1%		83.5%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	20.7%		20.9%		20.9%		21.4%		21.6%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%

Notes:

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

<sup>2</sup> Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEER). Intercensal estimates were revised by BEER after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from September 2009.

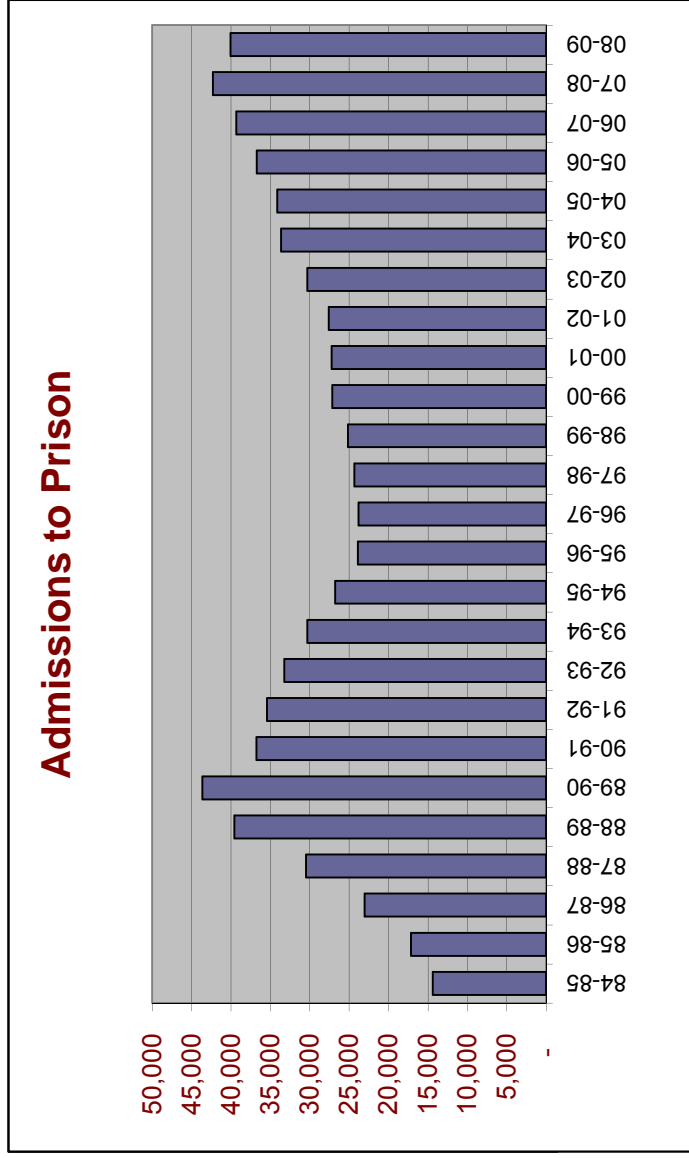
Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2009 and official estimate for April 1, 2008 (released 11/2008).

## ADMISSIONS TO PRISON BY FISCAL YEAR

**% Change from  
prior year**

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,047	-5.3%

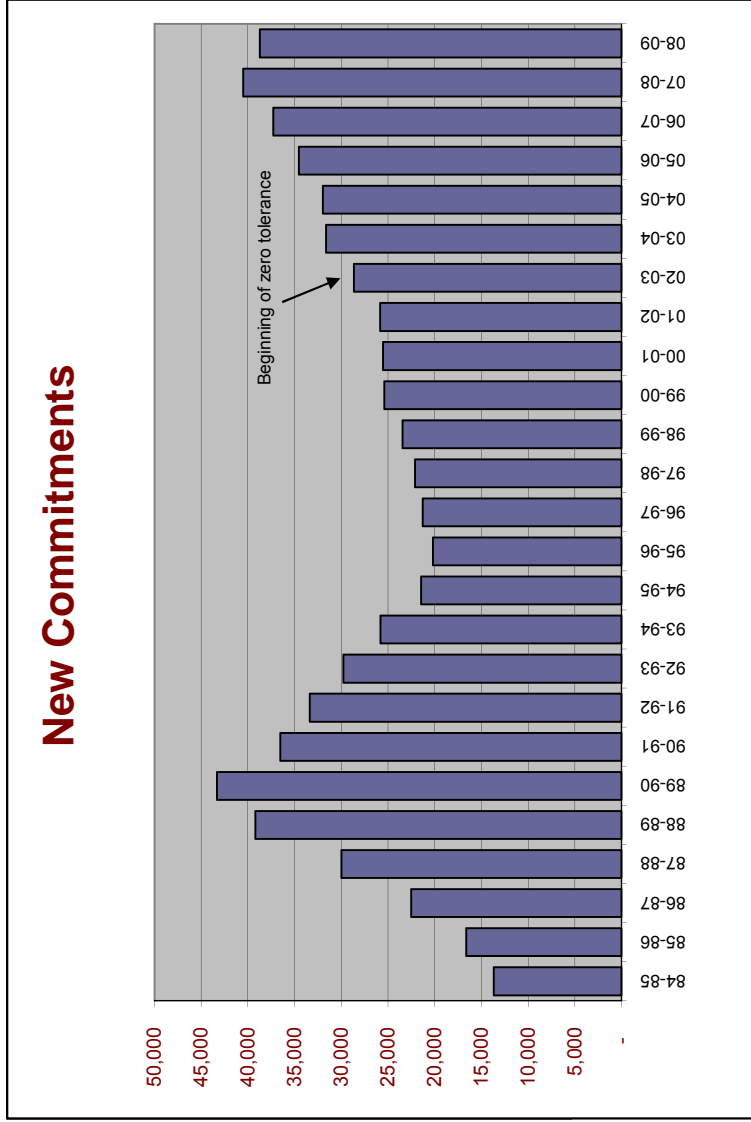


Includes conditional release and control release violators with and without new sentences.

## NEW COMMITMENTS BY FISCAL YEAR

% Change from  
prior year

FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,732	-4.3%



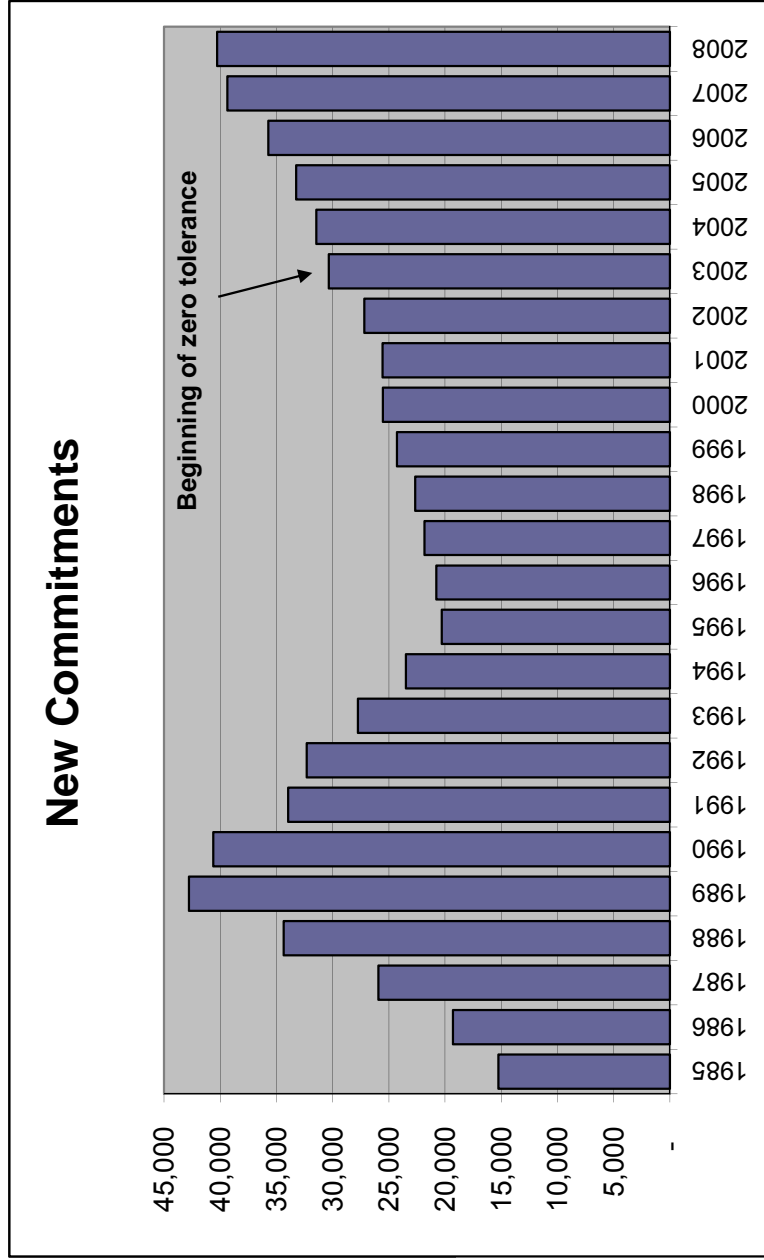
Includes conditional release and control release violators with new sentences.



## NEW COMMITMENTS BY CALENDAR YEAR

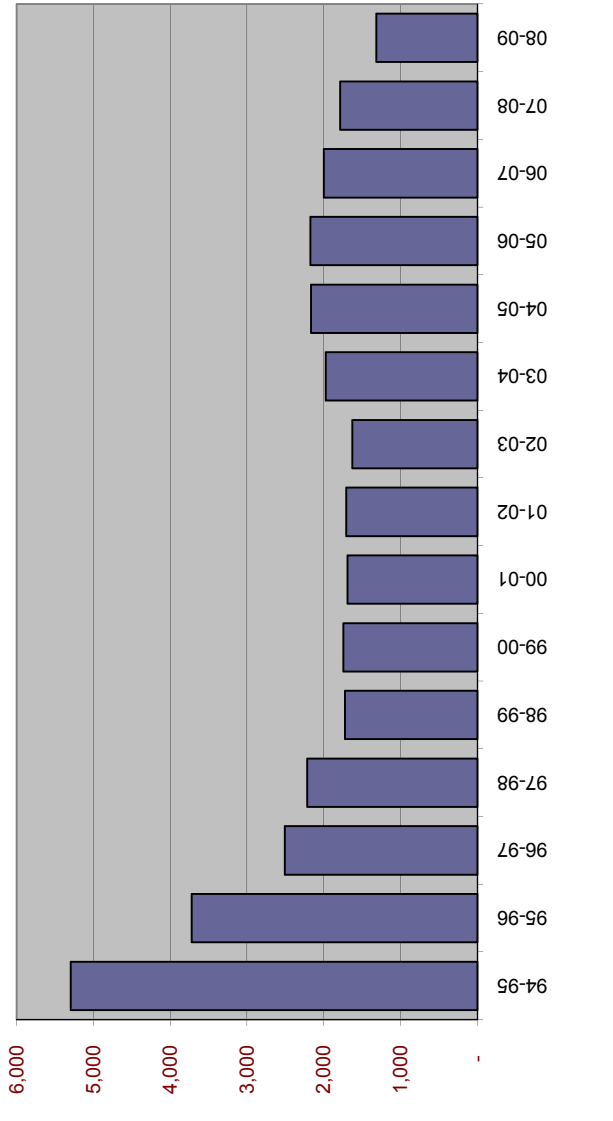
% Change  
from prior  
year

Year	New Commitments	% Change from prior year
1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%



# Conditional Release and Control Release Violators without New Sentences

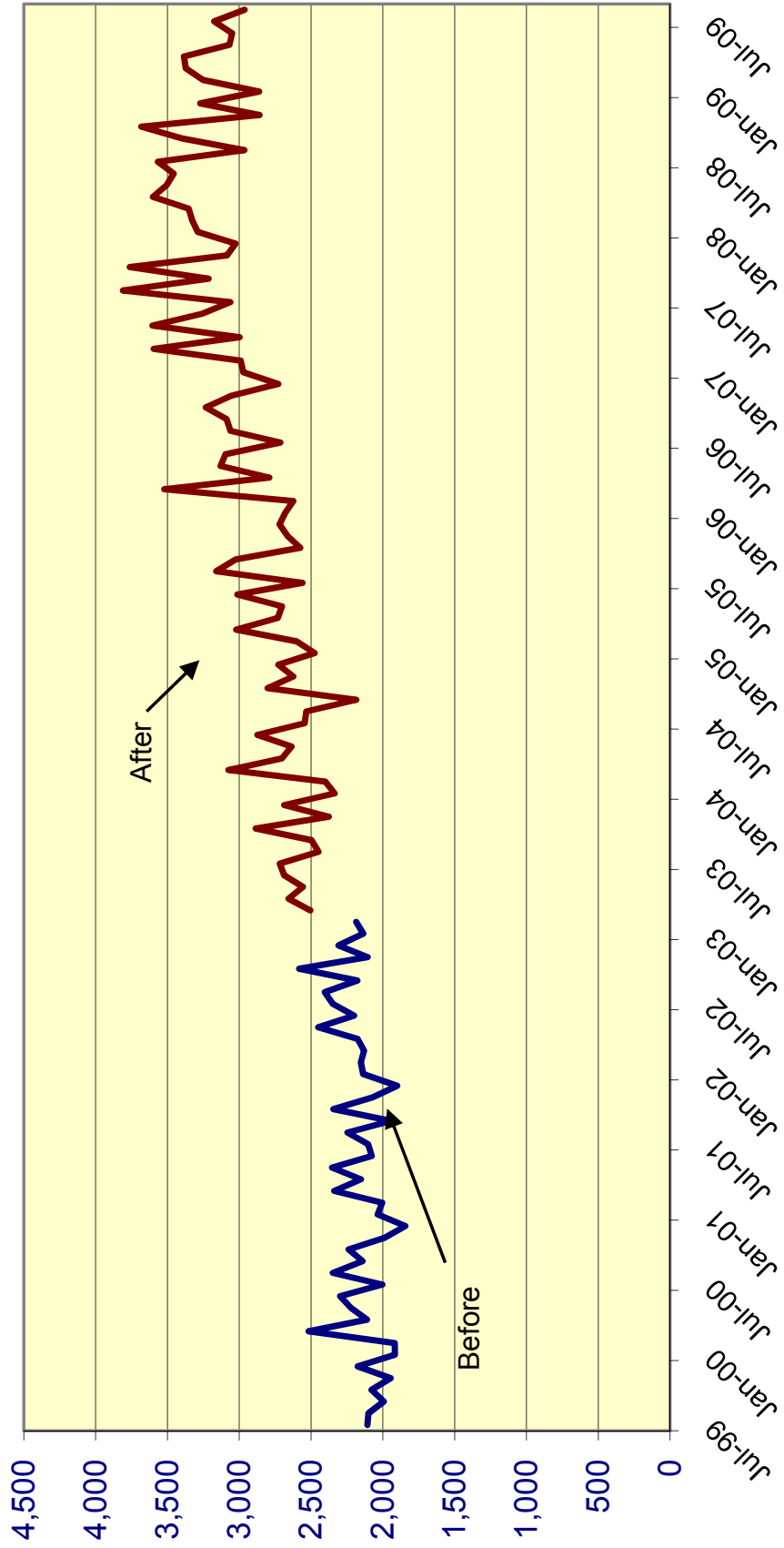
**Conditional Release and Control Release Violators without New Sentences**



**% Change from prior year**

FY 94-95	5,296	-
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%

## New Commitments Before and After Zero-Tolerance Implementation



## Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		%
		Change
<b>Technical violators to prison FY 2002-03:</b>	<b>7,898</b>	
<b>Technical violators to prison FY 2003-04:</b>	<b>9,478</b>	<b>20.0%</b>
<b>Technical violators to prison FY 2004-05:</b>	<b>10,148</b>	<b>7.1%</b>
<b>Technical violators to prison FY 2005-06:</b>	<b>10,584</b>	<b>4.3%</b>
<b>Technical violators to prison FY 2006-07:</b>	<b>11,206</b>	<b>5.9%</b>
<b>Technical violators to prison FY 2007-08:</b>	<b>10,145</b>	<b>-9.5%</b>
<b>Technical violators to prison FY 2008-09:</b>	<b>8,174</b>	<b>-19.4%</b>

Monthly average July 2002 through February 2003 (before zero tolerance): **633**

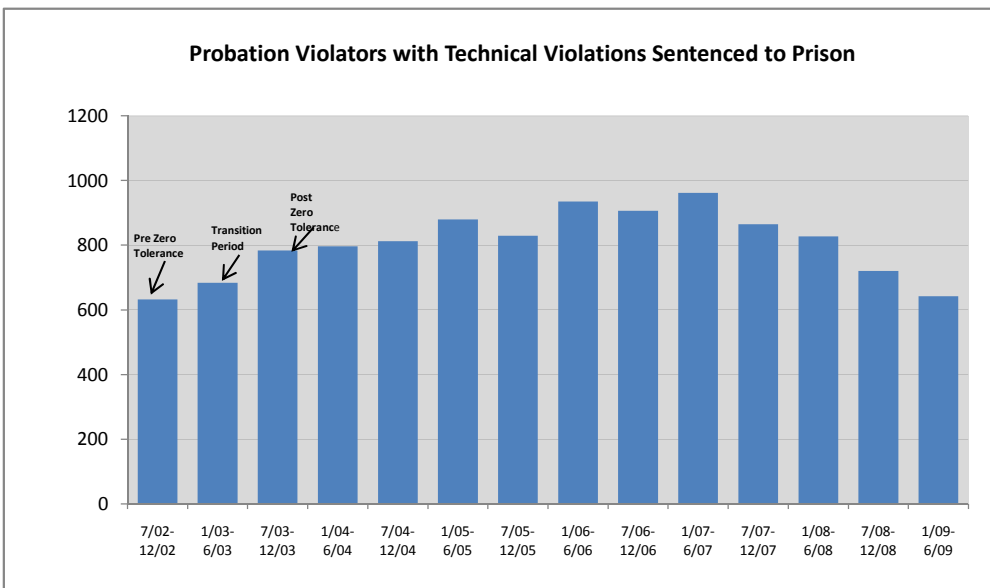
Monthly average March 2003 through July 2009 (after zero tolerance): **820**

Difference per month: **187**

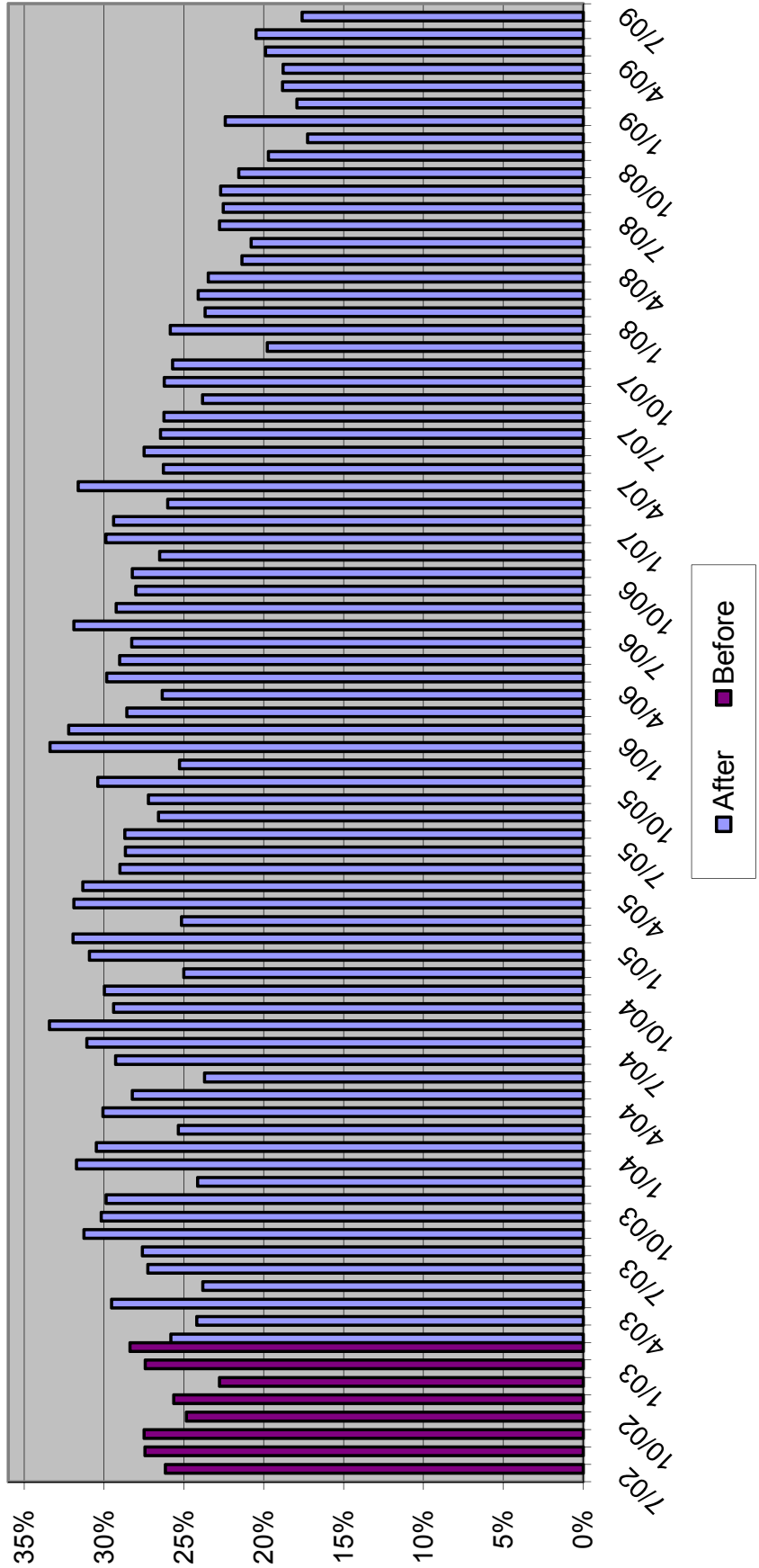
Total increase in violator admissions from beginning of zero tolerance through July 2009  
(187 per month \* 77 months): **14,399**

### MONTHLY AVERAGE BY TIME PERIOD:

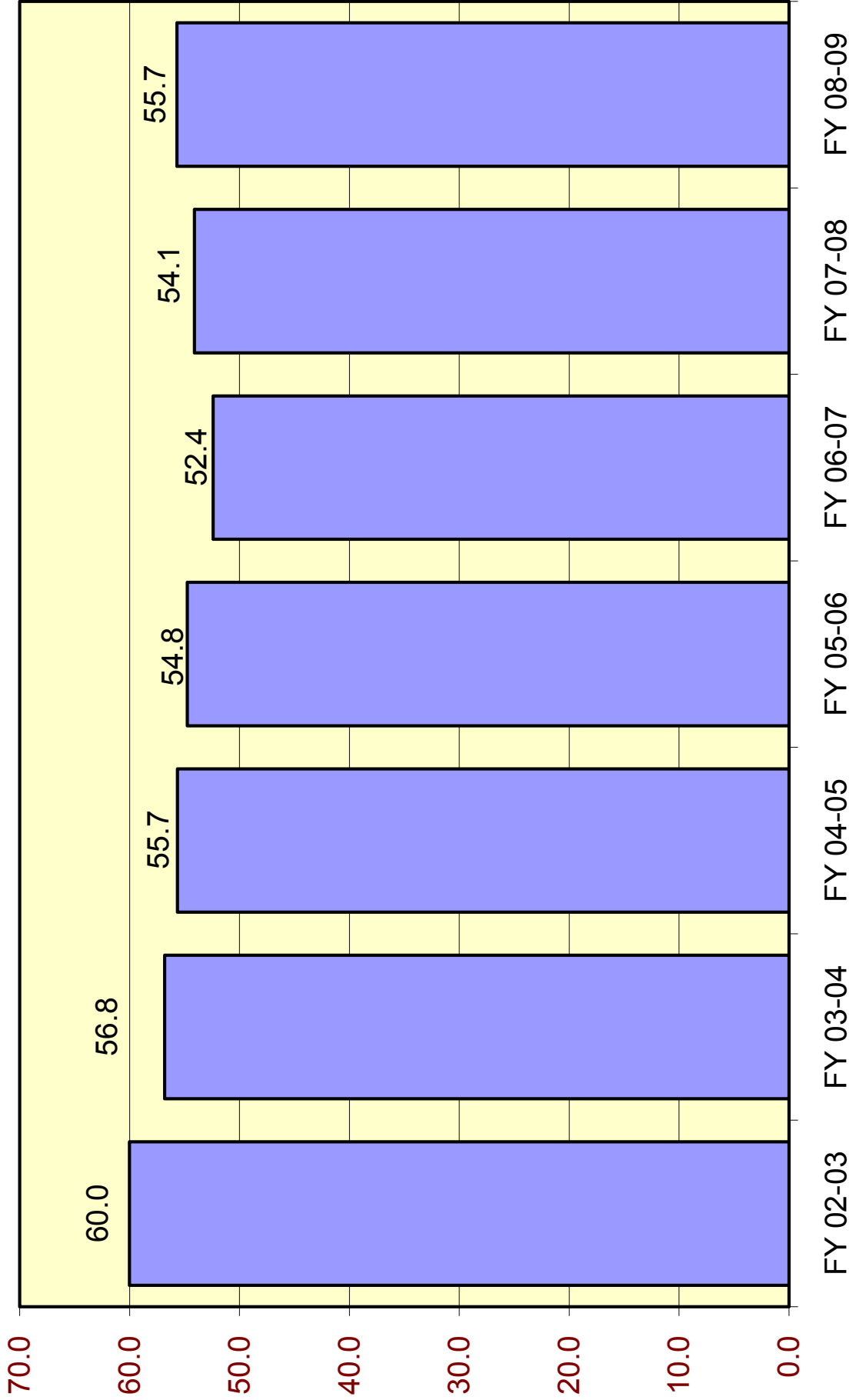
	Diff	%	% change
<b>Before zero tolerance:</b>			
July 2002 through December 2002	<b>633</b>		
<b>Transition period:</b>			
January 2003 through June 2003 (transition period):	<b>684</b>	<b>51</b>	<b>8.1%</b>
<b>After zero tolerance:</b>			
July 2003 through December 2003	<b>784</b>	<b>100</b>	<b>14.6%</b>
January 2004 through June 2004	<b>796</b>	<b>12</b>	<b>1.6%</b>
July 2004 through December 2004	<b>812</b>	<b>16</b>	<b>2.0%</b>
January 2005 through June 2005	<b>879</b>	<b>67</b>	<b>8.3%</b>
July 2005 through December 2005	<b>829</b>	<b>-51</b>	<b>-5.7%</b>
January 2006 through June 2006	<b>935</b>	<b>106</b>	<b>12.8%</b>
July 2006 through December 2006	<b>906</b>	<b>-29</b>	<b>-3.1%</b>
January 2007 through June 2007	<b>962</b>	<b>55</b>	<b>6.1%</b>
July 2007 through December 2007	<b>864</b>	<b>-97</b>	<b>-10.1%</b>
January 2008 through June 2008	<b>827</b>	<b>-38</b>	<b>-4.3%</b>
July 2008 through December 2008	<b>721</b>	<b>-106</b>	<b>-12.8%</b>
January 2009 through June 2009	<b>642</b>	<b>-79</b>	<b>-11.0%</b>



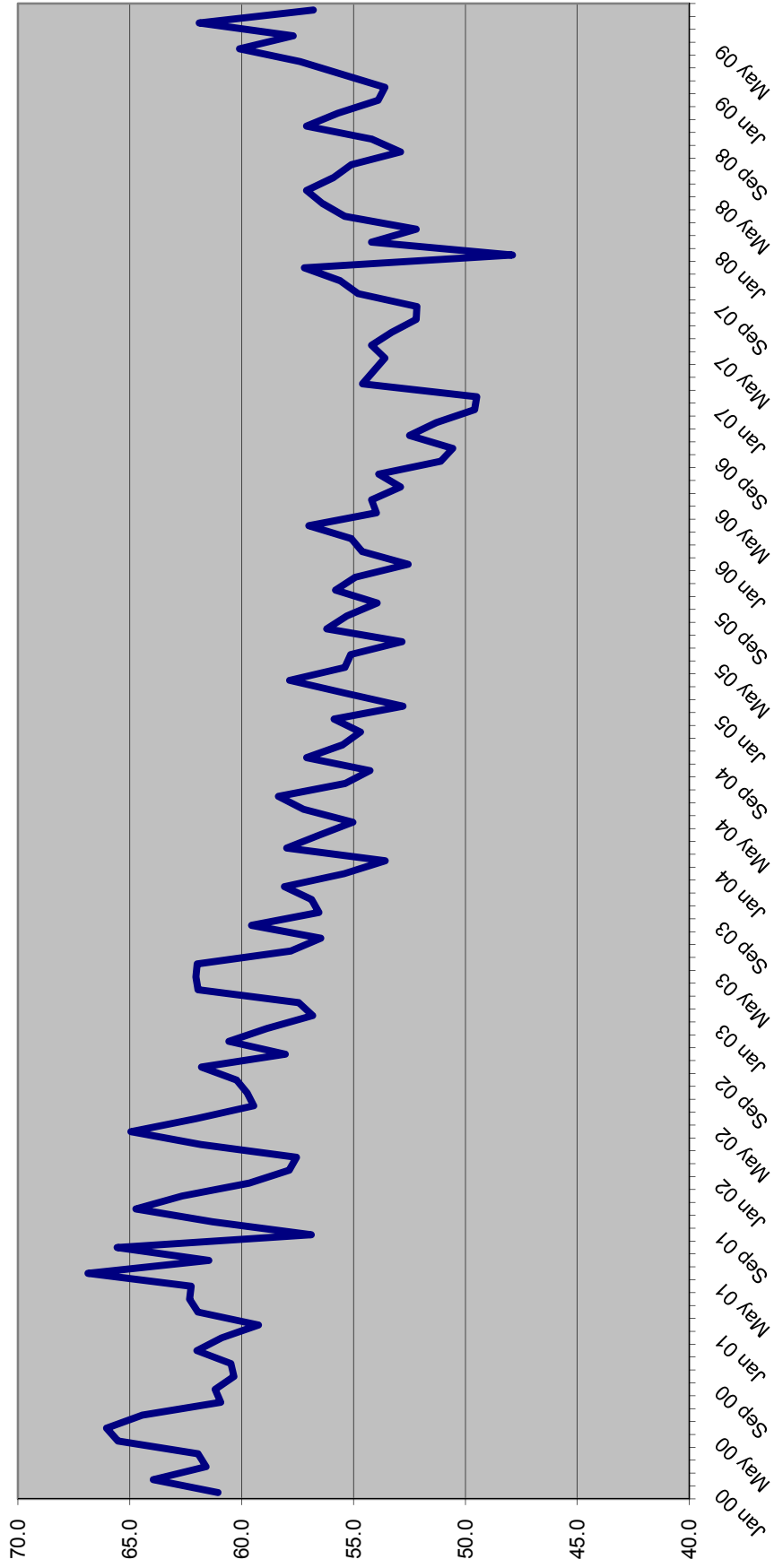
# Technical Violators as % of Total Admissions before and after Zero Tolerance



# Average Sentence Length for New Commitments



## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS  
BY MONTH**

Sentence Length	Mar 09	Apr 09	May 09	Jun 09	Jul 09	Aug 09
	%	%	%	%	%	%
12 - 15 m	22.0%	22.0%	20.4%	22.0%	20.7%	22.3%
16 - 21 m	15.2%	14.0%	14.3%	14.2%	13.9%	13.8%
22 - 27 m	13.0%	12.7%	13.5%	12.2%	13.0%	14.1%
28 - 33 m	5.5%	5.5%	5.7%	6.1%	5.7%	5.7%
34 - 39 m	12.0%	10.6%	11.6%	11.1%	11.1%	12.1%
40 - 45 m	2.5%	3.0%	3.1%	3.3%	2.1%	2.8%
46 - 51 m	4.6%	4.9%	4.9%	4.1%	4.7%	5.2%
52 - 57 m	0.9%	1.1%	1.4%	1.0%	1.0%	0.9%
58 - 78 m	9.6%	9.8%	8.7%	9.8%	9.7%	8.1%
79 - 102 m	3.5%	3.2%	3.2%	2.8%	3.7%	2.9%
GT 102 m	11.2%	13.0%	13.2%	13.4%	14.2%	12.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Mar 09	Apr 09	May 09	Jun 09	Jul 09	Aug 09
	%	%	%	%	%	%
12 - 15 m	22.0%	22.0%	20.4%	22.0%	20.7%	22.3%
16 - 21 m	37.2%	36.0%	34.8%	36.3%	34.7%	36.1%
22 - 27 m	50.2%	48.8%	48.2%	48.4%	47.6%	50.2%
28 - 33 m	55.7%	54.3%	54.0%	54.5%	53.4%	55.8%
34 - 39 m	67.7%	64.9%	65.6%	65.6%	64.5%	68.0%
40 - 45 m	70.3%	67.9%	68.7%	68.9%	66.6%	70.8%
46 - 51 m	74.8%	72.8%	73.5%	72.9%	71.3%	76.0%
52 - 57 m	75.8%	73.9%	74.9%	74.0%	72.3%	76.9%
58 - 78 m	85.3%	83.7%	83.6%	83.8%	82.1%	85.0%
79 - 102 m	88.8%	87.0%	86.8%	86.6%	85.8%	88.0%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Mar 09	Apr 09	May 09	Jun 09	Jul 09	Aug 09
%	%	%	%	%	%
11.1%	11.7%	10.1%	11.5%	10.2%	11.0%

**Average sentence length**

Avg Sentence Length	Mar 09	Apr 09	May 09	Jun 09	Jul 09	Aug 09
	Average	Average	Average	Average	Average	Average
Months	55.5	57.4	60.1	57.7	61.9	56.8
In years	4.6	4.8	5.0	4.8	5.2	4.7

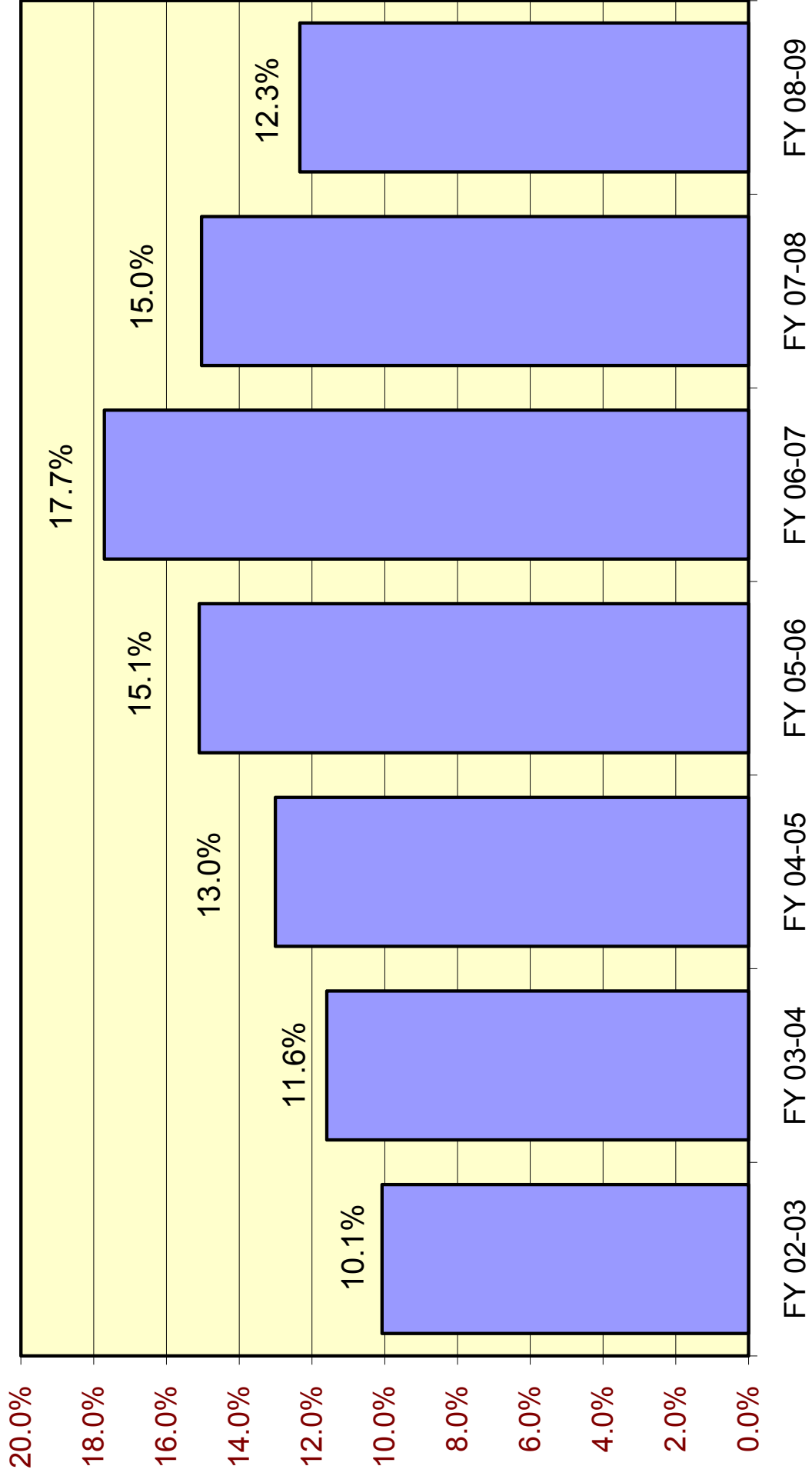


**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 07-08 TO FY 08-09**

	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	6,089	4,777	(1,312)	-21.5%
<b>367 days-15 m</b>	4,118	4,084	(34)	-0.8%
<b>16 - 21 m</b>	5,717	5,539	(178)	-3.1%
<b>22 - 27 m</b>	5,235	4,994	(241)	-4.6%
<b>28 - 33 m</b>	2,372	2,216	(156)	-6.6%
<b>34 - 39 m</b>	4,248	4,398	150	3.5%
<b>40 - 45 m</b>	1,093	1,077	(16)	-1.4%
<b>46 - 51 m</b>	1,795	1,816	21	1.2%
<b>52 - 57 m</b>	467	399	(68)	-14.7%
<b>58 - 78 m</b>	3,540	3,536	(5)	-0.1%
<b>79 - 102 m</b>	1,369	1,310	(59)	-4.3%
<b>GT 102 m</b>	4,449	4,586	137	3.1%
<b>Total</b>	40,491	38,732	(1,759)	-4.3%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

# Year- and-a-Day Sentences as Percent of All Sentences

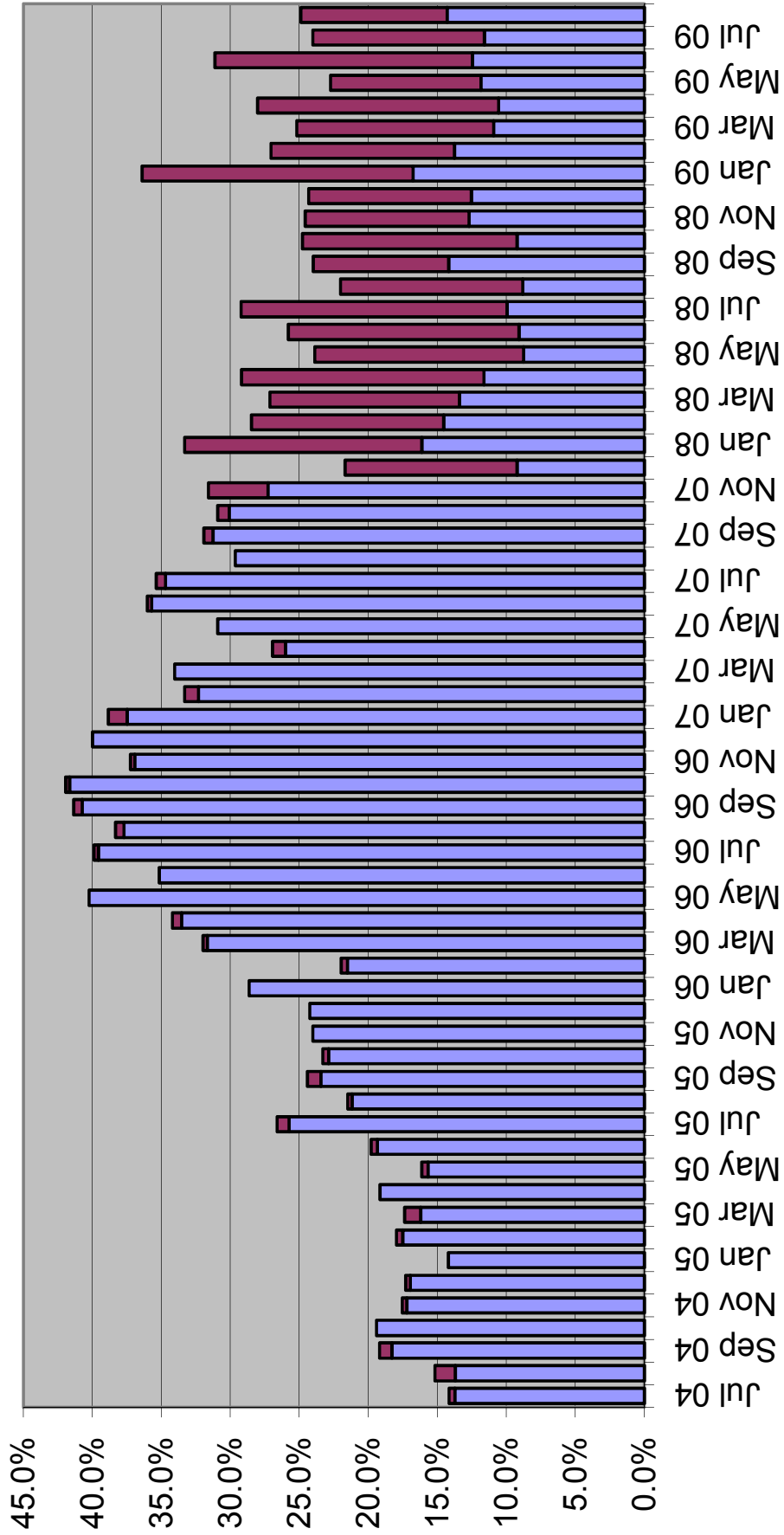


## Year-and-a-Day New Commitments and Change by County

County	FY 07-08	FY 08-09	Change	% Change
HILLSBOROUGH	764	366	(398)	-52.1%
POLK	1,001	667	(334)	-33.4%
ALACHUA	247	122	(125)	-50.7%
PINELLAS	443	346	(98)	-22.1%
BROWARD	418	323	(95)	-22.8%
<b>Sub-total</b>	<b>2,874</b>	<b>1,824</b>	<b>(1,051)</b>	<b>-36.6%</b>
LAKE	63	89	26	40.7%
ORANGE	108	238	130	120.1%
<b>Sub-total</b>	<b>171</b>	<b>327</b>	<b>156</b>	<b>90.8%</b>
All other counties	3,044	2,626	(418)	-13.7%
<b>Total</b>	<b>6,089</b>	<b>4,777</b>	<b>(1,312)</b>	<b>-21.5%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

# Year-and-a-day and year-and-a-month sentences as percent of total: Hillsborough County



## New Commitments by County

County	FY 2007-08	↓ FY 2008-09	% of state total FY 2007-08	% of state total FY 2008-09
Broward	3,734	3,170	9.2%	8.2%
Hillsborough	3,846	3,090	9.5%	8.0%
Miami-Dade	2,575	2,449	6.4%	6.3%
Pinellas	2,674	2,310	6.6%	6.0%
Duval	1,694	2,113	4.2%	5.5%
Polk	2,429	2,049	6.0%	5.3%
Orange	1,649	2,025	4.1%	5.2%
Palm Beach	1,504	1,480	3.7%	3.8%
Brevard	1,194	1,340	2.9%	3.5%
Escambia	1,136	1,275	2.8%	3.3%
Marion	1,349	1,173	3.3%	3.0%
Volusia	1,157	1,054	2.9%	2.7%
Bay	1,146	1,039	2.8%	2.7%
Sub-total	26,088	24,566	64.4%	63.4%
All other counties	14,403	14,166	35.6%	36.6%
<b>Total</b>	40,491	38,732	100.0%	100.0%

## New Commitments and Change in New Commitments by County

County	FY 2007-08	FY 2008-09	Change	% Change
Hillsborough	3,846	3,090	(756)	-19.7%
Broward	3,734	3,170	(564)	-15.1%
Polk	2,429	2,049	(381)	-15.7%
Pinellas	2,674	2,310	(364)	-13.6%
Alachua	821	634	(187)	-22.8%
Marion	1,349	1,173	(177)	-13.1%
Miami-Dade	2,575	2,449	(126)	-4.9%
Seminole	478	363	(115)	-24.1%
Bay	1,146	1,039	(107)	-9.3%
Volusia	1,157	1,054	(103)	-8.9%
Okaloosa	519	426	(94)	-18.0%
Sub-total	20,729	17,756	(2,973)	-14.3%
Santa Rosa	239	321	82	34.3%
Pasco	782	864	83	10.6%
Martin	340	439	98	28.9%
Escambia	1,136	1,275	138	12.2%
Brevard	1,194	1,340	145	12.2%
Saint Lucie	720	959	239	33.1%
Orange	1,649	2,025	376	22.8%
Duval	1,694	2,113	419	24.7%
Sub-total	7,754	9,335	1,581	20.4%
All other counties	12,008	11,641	(367)	-3.1%
<b>Total</b>	<b>40,491</b>	<b>38,732</b>	<b>(1,759)</b>	<b>-4.3%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals from DOC.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

<b>County</b>	<b>4/1/2008 official population</b>	<b>4/1/2008 official population percentage distribution</b>	<b>2008 new commitments</b>	<b>2008 new commitments percentage distribution</b>	<b>2008 year-and-a-day sentences</b>	<b>2008 year- and-a-day sentences percentage distribution</b>	<b>2008 year- and-a-day sentences as percent of all new commitments</b>
Alachua	252,388	1.3%	718	1.8%	171	3.3%	23.8%
Baker	25,890	0.1%	90	0.2%	11	0.2%	12.1%
Bay	169,307	0.9%	1,138	2.8%	82	1.6%	7.2%
Bradford	29,059	0.2%	47	0.1%	9	0.2%	18.5%
Brevard	556,213	3.0%	1,267	3.1%	181	3.5%	14.3%
Broward	1,758,494	9.4%	3,576	8.9%	359	6.9%	10.1%
Calhoun	14,310	0.1%	69	0.2%	8	0.1%	11.0%
Charlotte	165,781	0.9%	461	1.1%	27	0.5%	5.9%
Citrus	142,043	0.8%	248	0.6%	8	0.1%	3.1%
Clay	185,168	1.0%	304	0.8%	11	0.2%	3.6%
Collier	332,854	1.8%	540	1.3%	37	0.7%	6.9%
Columbia	66,121	0.4%	375	0.9%	75	1.4%	19.9%
DeSoto	34,487	0.2%	127	0.3%	21	0.4%	16.4%
Dixie	15,963	0.1%	33	0.1%	1	0.0%	3.3%
Duval	904,971	4.8%	1,667	4.1%	90	1.7%	5.4%
Escambia	313,480	1.7%	1,164	2.9%	126	2.4%	10.8%
Flagler	95,512	0.5%	90	0.2%	5	0.1%	6.1%
Franklin	12,331	0.1%	60	0.1%	15	0.3%	25.8%
Gadsden	50,611	0.3%	258	0.6%	8	0.1%	3.0%
Gilchrist	17,256	0.1%	17	0.0%	-	0.0%	0.0%
Glades	11,323	0.1%	18	0.0%	2	0.0%	12.4%
Gulf	16,923	0.1%	44	0.1%	13	0.3%	29.8%
Hamilton	14,779	0.1%	22	0.1%	5	0.1%	24.9%
Hardee	27,909	0.1%	72	0.2%	18	0.3%	24.5%
Hendry	41,216	0.2%	130	0.3%	10	0.2%	7.6%
Hernando	164,907	0.9%	293	0.7%	53	1.0%	17.9%
Highlands	100,207	0.5%	340	0.8%	34	0.6%	10.0%
Hillsborough	1,200,541	6.4%	3,517	8.7%	414	7.9%	11.8%
Holmes	19,757	0.1%	51	0.1%	2	0.0%	4.3%
Indian River	141,667	0.8%	252	0.6%	16	0.3%	6.5%
Jackson	52,639	0.3%	161	0.4%	9	0.2%	5.4%
Jefferson	14,553	0.1%	48	0.1%	5	0.1%	11.3%
Lafayette	8,287	0.0%	15	0.0%	-	0.0%	0.0%
Lake	288,379	1.5%	658	1.6%	64	1.2%	9.7%
Lee	623,725	3.3%	919	2.3%	14	0.3%	1.5%
Leon	274,892	1.5%	830	2.1%	138	2.6%	16.6%
Levy	40,817	0.2%	133	0.3%	37	0.7%	27.9%
Liberty	8,158	0.0%	24	0.1%	-	0.0%	0.0%
Madison	20,152	0.1%	93	0.2%	14	0.3%	15.4%
Manatee	317,699	1.7%	702	1.7%	50	1.0%	7.2%
Marion	329,418	1.8%	1,352	3.4%	135	2.6%	10.0%
Martin	143,868	0.8%	397	1.0%	15	0.3%	3.9%
Miami-Dade	2,477,289	13.2%	2,635	6.5%	531	10.2%	20.2%
Monroe	76,081	0.4%	264	0.7%	11	0.2%	4.1%
Nassau	71,915	0.4%	123	0.3%	15	0.3%	12.4%
Okaloosa	197,597	1.1%	467	1.2%	1	0.0%	0.2%
Okeechobee	40,003	0.2%	208	0.5%	12	0.2%	5.8%
Orange	1,114,979	5.9%	1,868	4.6%	162	3.1%	8.7%
Osceola	273,709	1.5%	544	1.4%	70	1.3%	12.9%
Palm Beach	1,294,654	6.9%	1,538	3.8%	137	2.6%	8.9%
Pasco	438,668	2.3%	754	1.9%	138	2.6%	18.3%
Pinellas	938,461	5.0%	2,800	7.0%	455	8.7%	16.2%
Polk	585,733	3.1%	2,184	5.4%	795	15.2%	36.4%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

<b>County</b>	<b>4/1/2008 official population</b>	<b>4/1/2008 official population percentage distribution</b>	<b>2008 new commitments</b>	<b>2008 new commitments percentage distribution</b>	<b>2008 year-and-a-day sentences</b>	<b>2008 year- and-a-day sentences percentage distribution</b>	<b>2008 year- and-a-day sentences as percent of all new commitments</b>
Putnam	74,989	0.4%	206	0.5%	9	0.2%	4.3%
St. Johns	181,180	1.0%	394	1.0%	-	0.0%	0.0%
St. Lucie	276,585	1.5%	866	2.2%	115	2.2%	13.3%
Santa Rosa	144,136	0.8%	301	0.7%	53	1.0%	17.5%
Sarasota	393,608	2.1%	537	1.3%	32	0.6%	5.9%
Seminole	426,413	2.3%	403	1.0%	53	1.0%	13.0%
Sumter	93,034	0.5%	87	0.2%	18	0.3%	20.1%
Suwannee	40,927	0.2%	231	0.6%	23	0.4%	9.9%
Taylor	23,199	0.1%	44	0.1%	8	0.1%	17.4%
Union	15,974	0.1%	19	0.0%	2	0.0%	11.7%
Volusia	510,750	2.7%	1,059	2.6%	276	5.3%	26.1%
Wakulla	30,717	0.2%	121	0.3%	22	0.4%	18.1%
Walton	57,784	0.3%	140	0.3%	-	0.0%	0.0%
Washington	24,779	0.1%	160	0.4%	3	0.1%	2.1%
<b>Total</b>	<b>18,807,219</b>	<b>100.0%</b>	<b>40,274</b>	<b>100.0%</b>	<b>5,235</b>	<b>100.0%</b>	<b>13.0%</b>

Source: Population data are from the University of Florida, Bureau of Economic and Business Research, *Florida Estimates of Population 2008*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.



## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 07-08	FY 08-09	FY 07-08	FY 08-09			
Murder/Manslaughter	1,083	1,119	2.7%	2.9%	37	3.4%	-2.1%
Sexual/Lewd Behavior	1,887	1,644	4.7%	4.2%	(243)	-12.9%	13.8%
Robbery	2,714	2,887	6.7%	7.5%	174	6.4%	-9.9%
Violent, Other	5,302	5,065	13.1%	13.1%	(238)	-4.5%	13.5%
Burglary	5,648	5,767	13.9%	14.9%	120	2.1%	-6.8%
Property Theft/Fraud/Damage	5,872	5,930	14.5%	15.3%	58	1.0%	-3.3%
Drugs	11,931	10,735	29.5%	27.7%	(1,196)	-10.0%	68.0%
Weapons	1,379	1,432	3.4%	3.7%	53	3.9%	-3.0%
Other	4,677	4,153	11.6%	10.7%	(524)	-11.2%	29.8%
<b>Total</b>	<b>40,491</b>	<b>38,732</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(1,759)</b>	<b>-4.3%</b>	<b>100.0%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

## FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	FY 07-08	FY 08-09	FY 07-08	FY 08-09		
Cocaine S/M/D	3,594	3,351	30.1%	31.2%	(243)	-6.8%
Cocaine possession	3,268	2,433	27.4%	22.7%	(835)	-25.6%
Trafficking offenses	1,843	1,937	15.4%	18.0%	94	5.1%
Sell cocaine etc. within 1000 ft of school or other restricted place	933	814	7.8%	7.6%	(119)	-12.8%
Methamphetamine offenses	438	348	3.7%	3.2%	(90)	-20.6%
Other drug offenses	1,855	1,853	15.5%	17.3%	(2)	-0.1%
<b>Total</b>	<b>11,931</b>	<b>10,735</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(1,196)</b>	<b>-10.0%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR OTHER OFFENSES

	Time period		Percent		Change	Percent Change
	FY 07-08	FY 08-09	FY 07-08	FY 08-09		
Drive with license suspended/revoked	1,631	1,311	34.9%	31.6%	(320)	-19.6%
Felony DUI (3rd or 4th conviction)	245	250	5.2%	6.0%	5	1.9%
Fleeing/eluding LEO offenses	1,102	1,077	23.6%	25.9%	(25)	-2.3%
Sex offender registration offenses	654	565	14.0%	13.6%	(89)	-13.7%
Remainder of offenses in "Other" category	1,044	950	22.3%	22.9%	(94)	-9.0%
<b>Total</b>	<b>4,677</b>	<b>4,153</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(524)</b>	<b>-11.2%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 07-08	FY 08-09	FY 07-08	FY 08-09		
Aggravated battery with deadly weapon	639	533	12.1%	10.5%	(106)	-16.6%
Aggravated assault with weapon, no intent to kill	724	685	13.7%	13.5%	(40)	-5.5%
Felony battery	385	368	7.3%	7.3%	(17)	-4.5%
Battery/LEO, firefighter, etc.	609	560	11.5%	11.1%	(49)	-8.1%
Resisting officer with violence	299	253	5.6%	5.0%	(46)	-15.3%
Other "violent, other" offenses	2,645	2,666	49.9%	52.6%	22	0.8%
<b>Total</b>	<b>5,302</b>	<b>5,065</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(237)</b>	<b>-4.5%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR "SEXUAL/LEWD BEHAVIOR" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 07-08	FY 08-09	FY 07-08	FY 08-09		
Lewd/lascivious battery, sex with victim 12-15	376	318	19.9%	19.3%	(58)	-15.4%
Sexual battery by adult/victim under 12	270	233	14.3%	14.2%	(37)	-13.7%
Lewd/lascivious molestation; victim under 12/offender 18 or older	211	163	11.2%	9.9%	(48)	-22.6%
Sexual battery/injury not likely	125	125	6.6%	7.6%	0	0.2%
Sexual battery/coerce child by adult	115	110	6.1%	6.7%	(5)	-4.3%
Other "sexual/lewd behavior" offenses	790	694	41.9%	42.2%	(96)	-12.1%
<b>Total</b>	<b>1,887</b>	<b>1,644</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(243)</b>	<b>-12.9%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	FY 07-08	FY 08-09	FY 07-08	FY 08-09		
Robbery with firearm or deadly weapon	1,119	1,232	41.2%	42.7%	113	10.1%
Robbery, no firearm or deadly weapon	1,046	1,022	38.6%	35.4%	(25)	-2.4%
Robbery with other weapon	279	303	10.3%	10.5%	24	8.7%
Sudden snatch, no weapon	118	107	4.4%	3.7%	(11)	-9.6%
Home invasion robbery with firearm or deadly weapon	80	107	2.9%	3.7%	27	34.4%
Other robbery offenses	72	117	2.7%	4.0%	44	61.6%
<b>Total</b>	<b>2,714</b>	<b>2,887</b>	<b>100.0%</b>	<b>100.0%</b>	<b>173</b>	<b>6.4%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES**  
**FY 07-08 and FY 08-09**

	Time period		Percent		Change	Percent Change
	FY 07-08	FY 08-09	FY 07-08	FY 08-09		
Cocaine possession	946	611	15.5%	12.8%	(335)	-35.4%
Drive with license suspended/revoked	591	378	9.7%	7.9%	(213)	-36.0%
Cocaine S/M/D	461	310	7.6%	6.5%	(151)	-32.8%
Burglary of an unoccupied structure	435	349	7.1%	7.3%	(86)	-19.8%
Grand theft, \$300 - \$4,999	429	351	7.0%	7.3%	(78)	-18.1%
Traffic in stolen property	194	149	3.2%	3.1%	(44)	-22.9%
Burglary of a dwelling	169	129	2.8%	2.7%	(40)	-23.6%
Grand theft motor vehicle	165	126	2.7%	2.6%	(39)	-23.5%
Possess methamphetamine	148	83	2.4%	1.7%	(65)	-44.1%
Petit theft/3rd conviction	130	171	2.1%	3.6%	41	31.7%
Possess controlled substance (other)	114	129	1.9%	2.7%	16	13.9%
Possession of a firearm etc. by convicted felon	107	80	1.8%	1.7%	(28)	-25.8%
Battery LEO/Firefighter/EMS/etc.	92	61	1.5%	1.3%	(31)	-33.3%
Marijuana--S/M/D	92	82	1.5%	1.7%	(10)	-11.4%
Robbery, no firearm or deadly weapon	88	74	1.4%	1.6%	(14)	-15.5%
Utter forged instrument	88	76	1.4%	1.6%	(12)	-13.1%
Felony battery	80	68	1.3%	1.4%	(12)	-15.6%
Aggravated assault with weapon/no intent to kill	75	53	1.2%	1.1%	(22)	-29.3%
Willful flee/elude LEO	56	49	0.9%	1.0%	(7)	-12.5%
Felony DUI, 3rd conviction	55	48	0.9%	1.0%	(7)	-12.7%
Aggravated battery with deadly weapon	54	39	0.9%	0.8%	(14)	-26.8%
<b>Sub-total</b>	<b>4,567</b>	<b>3,416</b>	<b>75.0%</b>	<b>71.5%</b>	<b>(1,151)</b>	<b>-25.2%</b>
All other year-and-a-day offenses	1,522	1,361	25.0%	28.5%	(161)	-10.6%
<b>Total</b>	<b>6,089</b>	<b>4,777</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(1,312)</b>	<b>-21.5%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

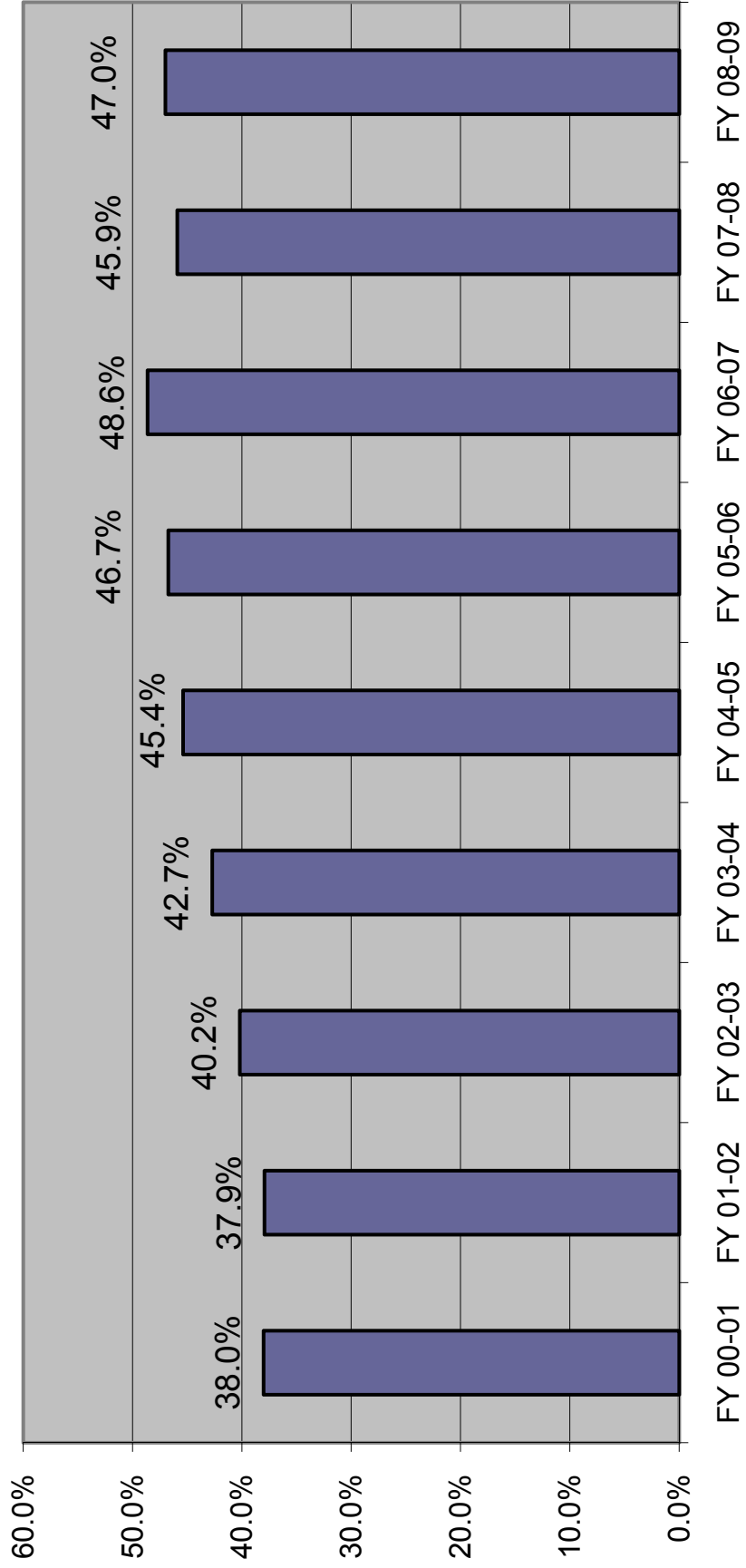
**FLORIDA YEAR- AND- A-DAY NEW COMMITMENTS**

	Time period		Percent		Change	Percent Change
	FY 04-05	FY 05-06	FY 04-05	FY 05-06		
Murder/Manslaughter	8	8	0.1%	0.2%	1	12.7%
Sexual/Lewd Behavior	31	33	0.5%	0.7%	2	5.5%
Robbery	150	116	2.5%	2.4%	(35)	-23.2%
Violent, Other	573	469	9.4%	9.8%	(104)	-18.2%
Burglary	686	548	11.3%	11.5%	(138)	-20.1%
Property Theft/Fraud/Damage	1,329	1,159	21.8%	24.3%	(170)	-12.8%
Drugs	2,110	1,514	34.7%	31.7%	(596)	-28.2%
Weapons	156	121	2.6%	2.5%	(35)	-22.4%
Other	1,047	809	17.2%	16.9%	(238)	-22.7%
<b>Total</b>	<b>6,089</b>	<b>4,777</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(1,312)</b>	<b>-21.5%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida and were adjusted to account for missing data



## Third Degree Felonies as Percent of New Commitments



## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED
<b>FY 99-00</b>	101	44	4	5	-	154	154
<b>FY 00-01</b>	311	234	25	31	7	608	762
<b>FY 01-02</b>	291	315	31	52	3	692	1,454
<b>FY 02-03</b>	308	326	45	66	17	762	2,216
<b>FY 03-04</b>	396	349	50	74	13	882	3,098
<b>FY 04-05</b>	318	361	48	91	19	837	3,935
<b>FY 05-06</b>	347	340	56	87	23	853	4,788
<b>FY 06-07</b>	433	359	64	105	23	984	5,772
<b>FY 07-08</b>	429	490	106	134	32	1,191	6,963
<b>FY 08-09</b>	507	586	107	132	21	1,353	8,316

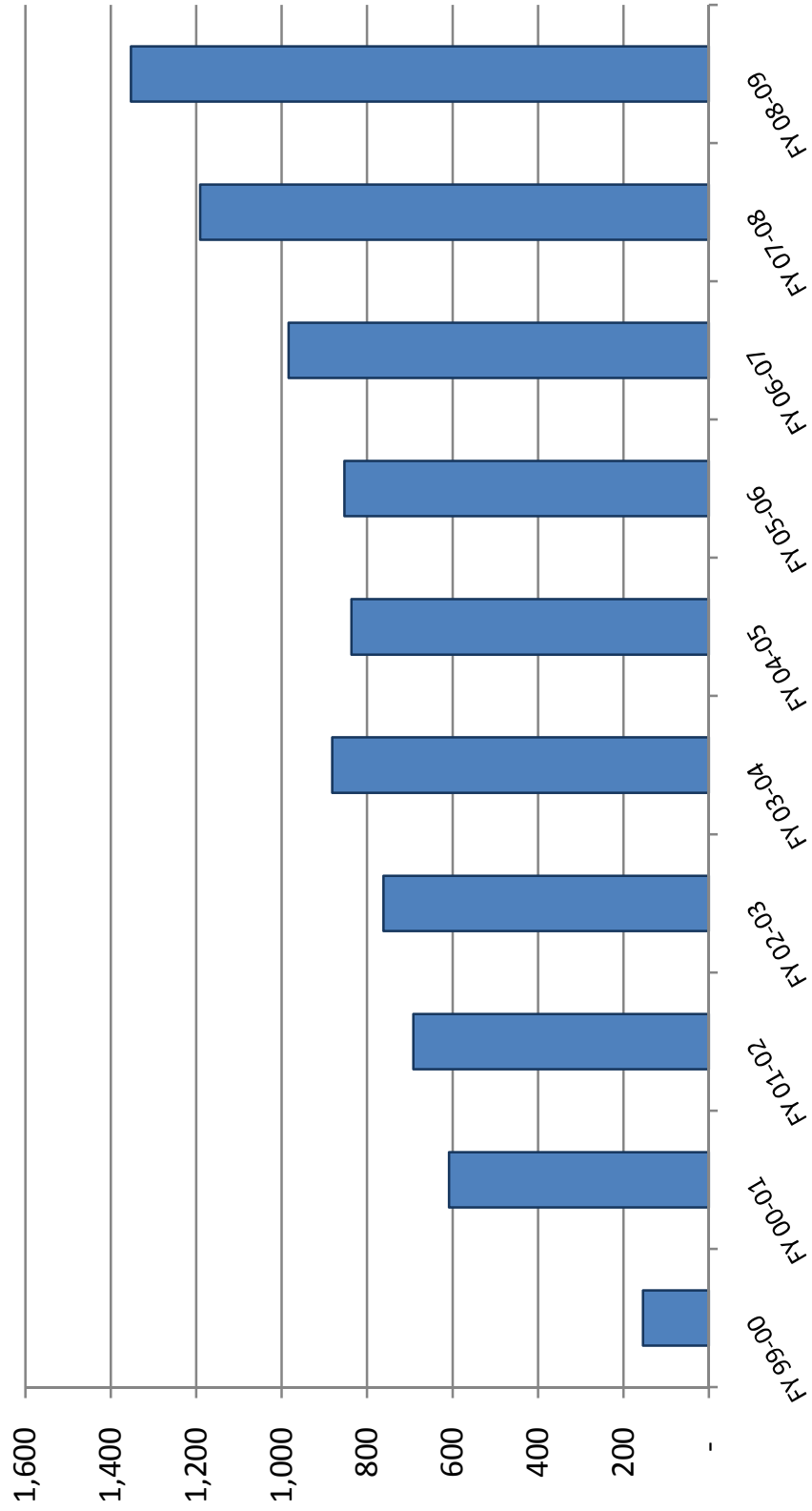
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR
<b>FY 00-01</b>	207.9%	431.8%	525.0%	520.0%	NA	294.8%
<b>FY 01-02</b>	-6.4%	34.6%	24.0%	67.7%	-57.1%	13.8%
<b>FY 02-03</b>	5.8%	3.5%	45.2%	26.9%	466.7%	10.1%
<b>FY 03-04</b>	28.6%	7.1%	11.1%	12.1%	-23.5%	15.7%
<b>FY 04-05</b>	-19.7%	3.4%	-4.0%	23.0%	46.2%	-5.1%
<b>FY 05-06</b>	9.1%	-5.8%	16.7%	-4.4%	21.1%	1.9%
<b>FY 06-07</b>	24.8%	5.6%	14.3%	20.7%	0.0%	15.4%
<b>FY 07-08</b>	-0.9%	36.5%	65.6%	27.6%	39.1%	21.0%
<b>FY 08-09</b>	18.2%	19.6%	0.9%	-1.5%	-34.4%	13.6%

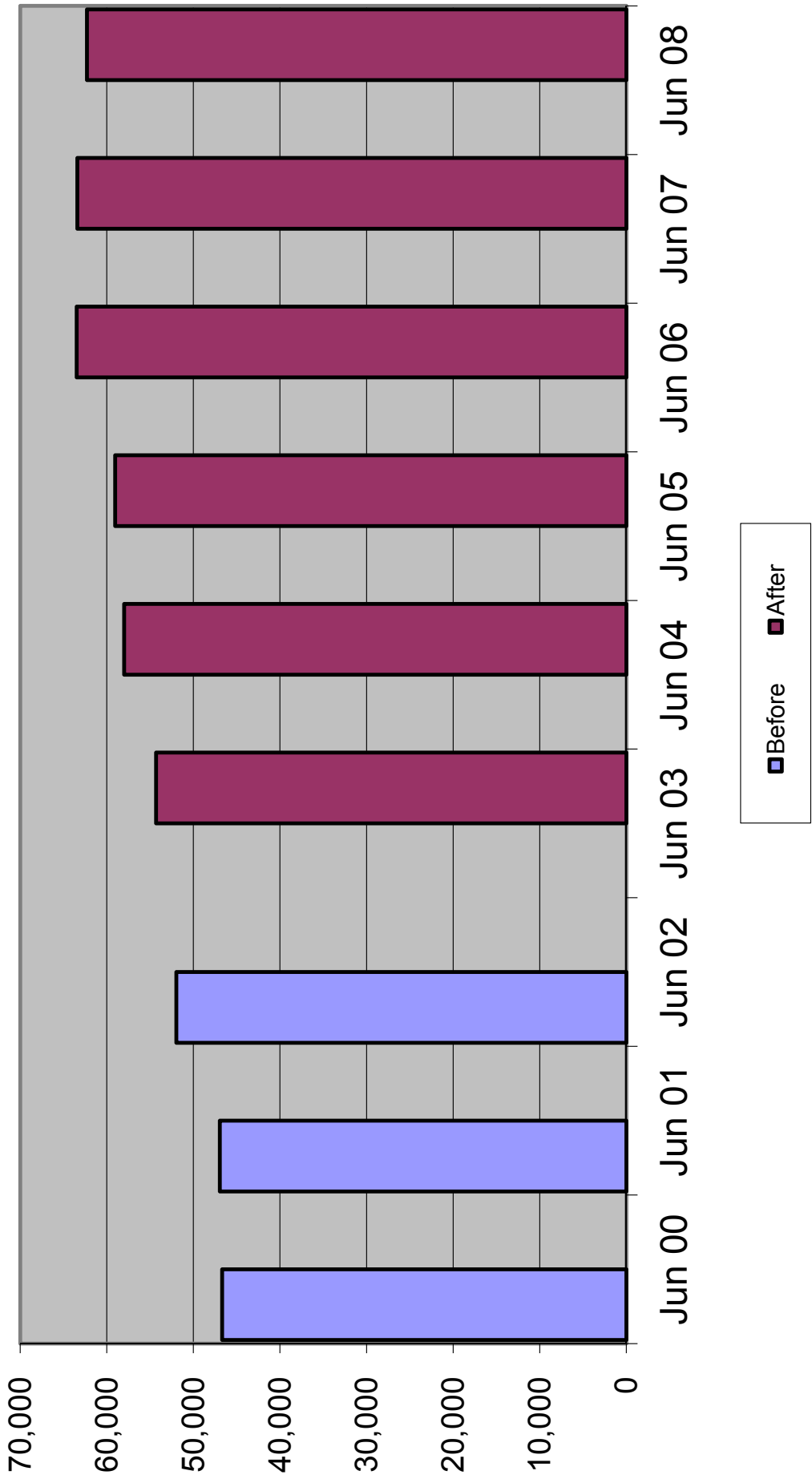
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 27, 2009.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

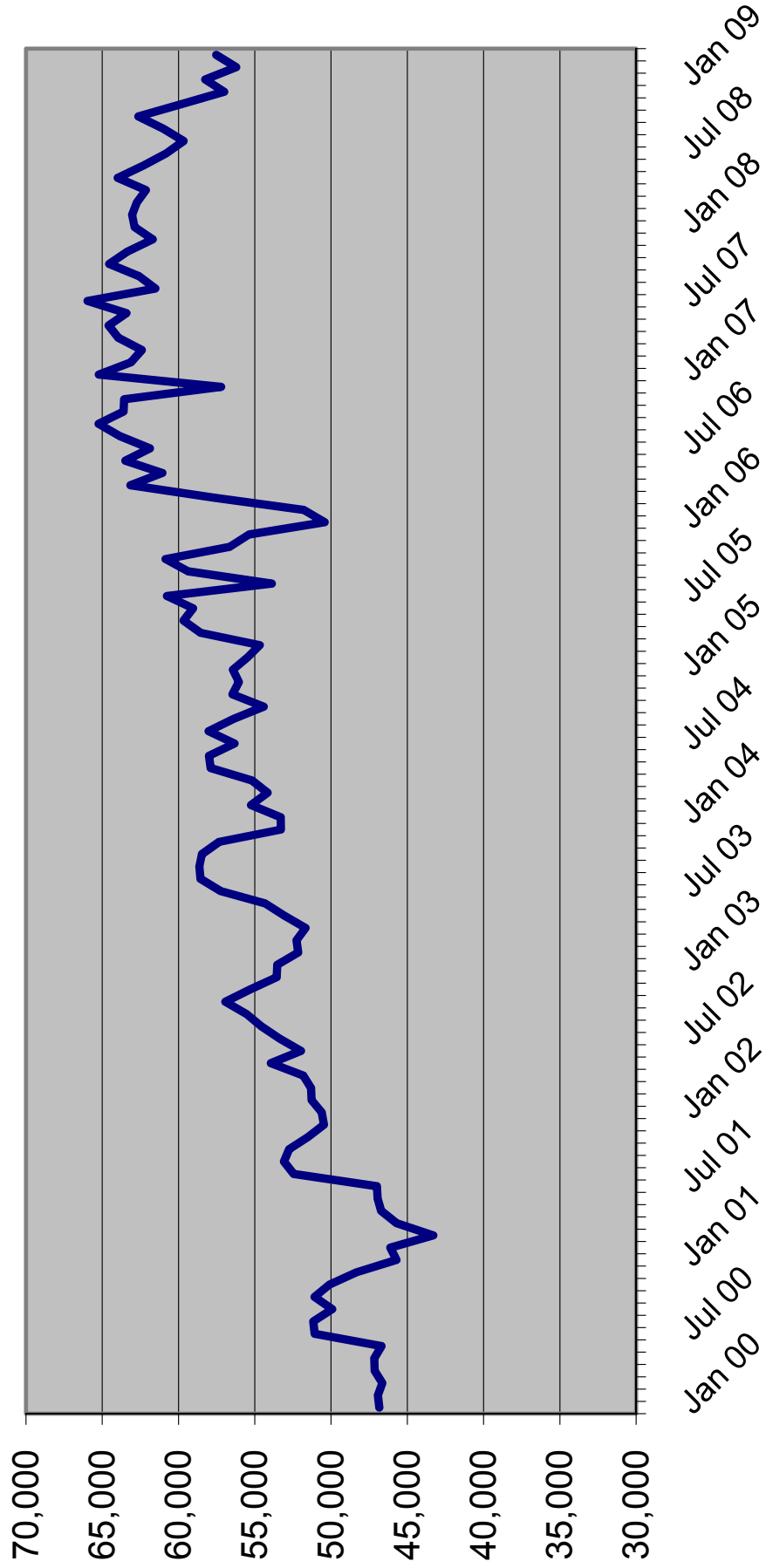
# 10-20-Life Admissions



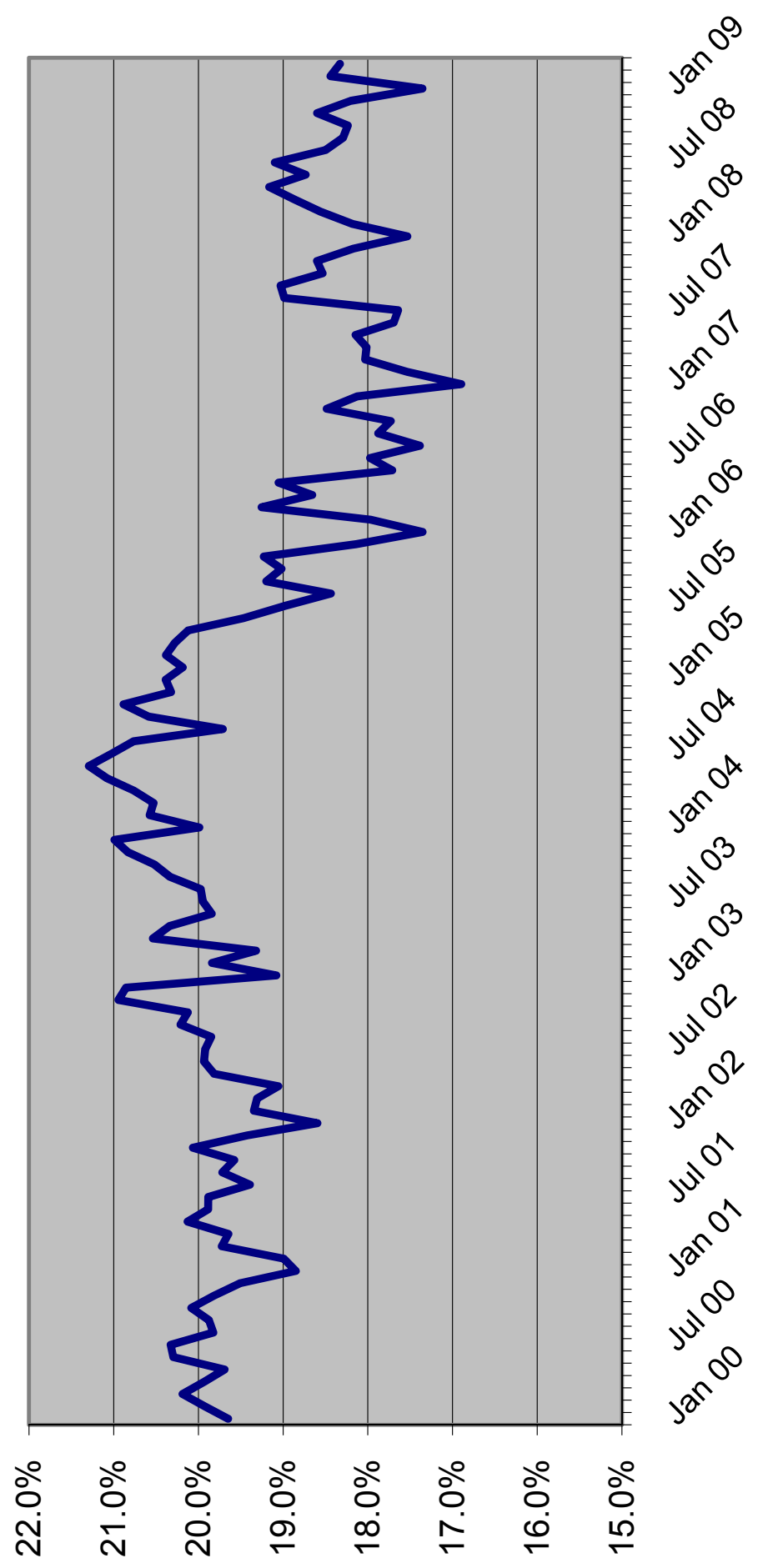
# June County Jail Average Daily Population Before and After Zero Tolerance



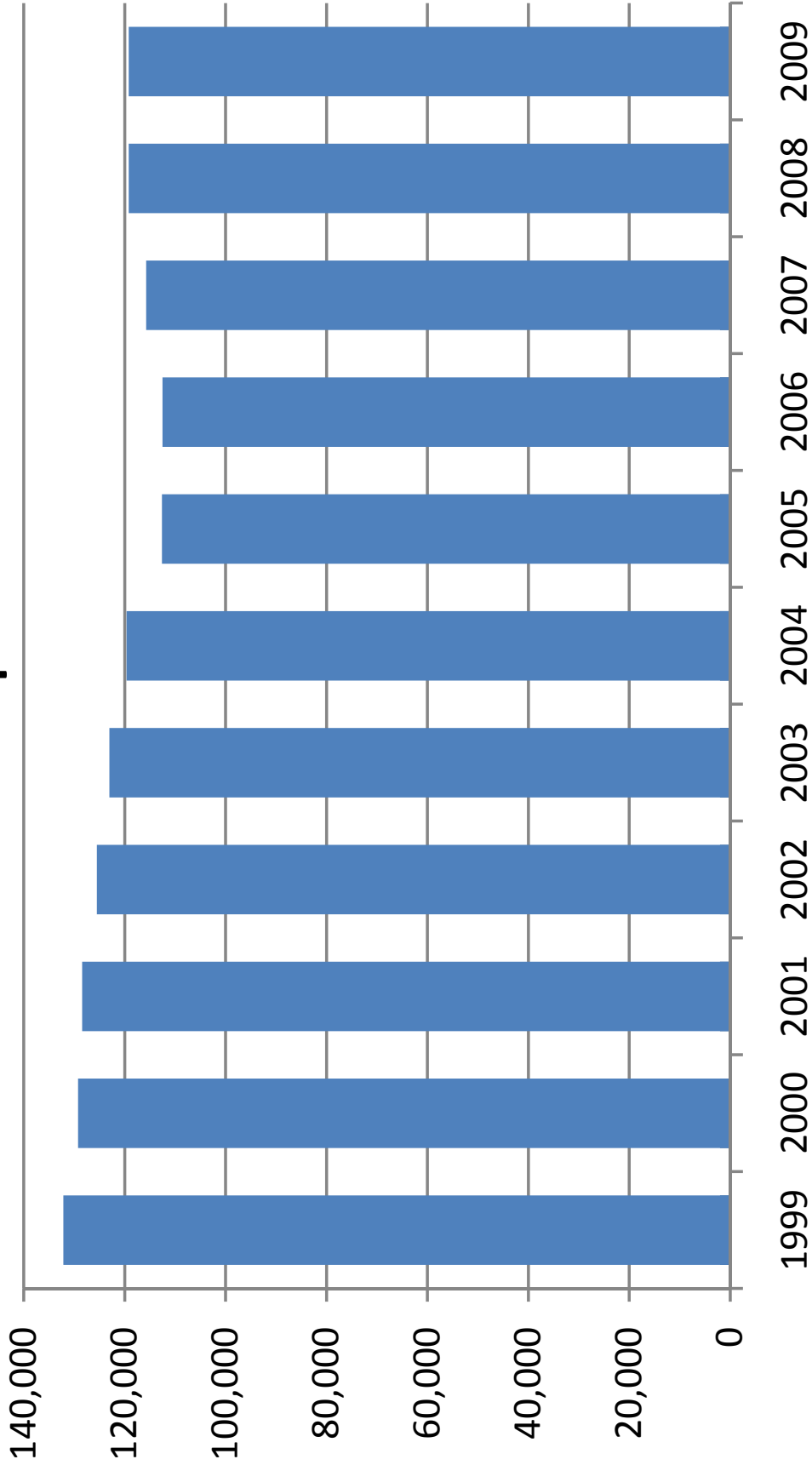
## Average Daily Population in County Jails



# Sentenced Felons in County Jails as % of Total Jail Population



# Offenders on Active Supervision June 30th



# PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.1
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.7
2002-03	30,287	9.9%	77,316	5.1%	0.39	450.0
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.0
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.2
2006-07	39,300	7.0%	92,844	4.8%	0.42	495.6
2007-08	42,279	7.6%	98,192	5.8%	0.43	522.0
2008-09	40,028	-5.3%	100,894	2.8%	0.40	536.1

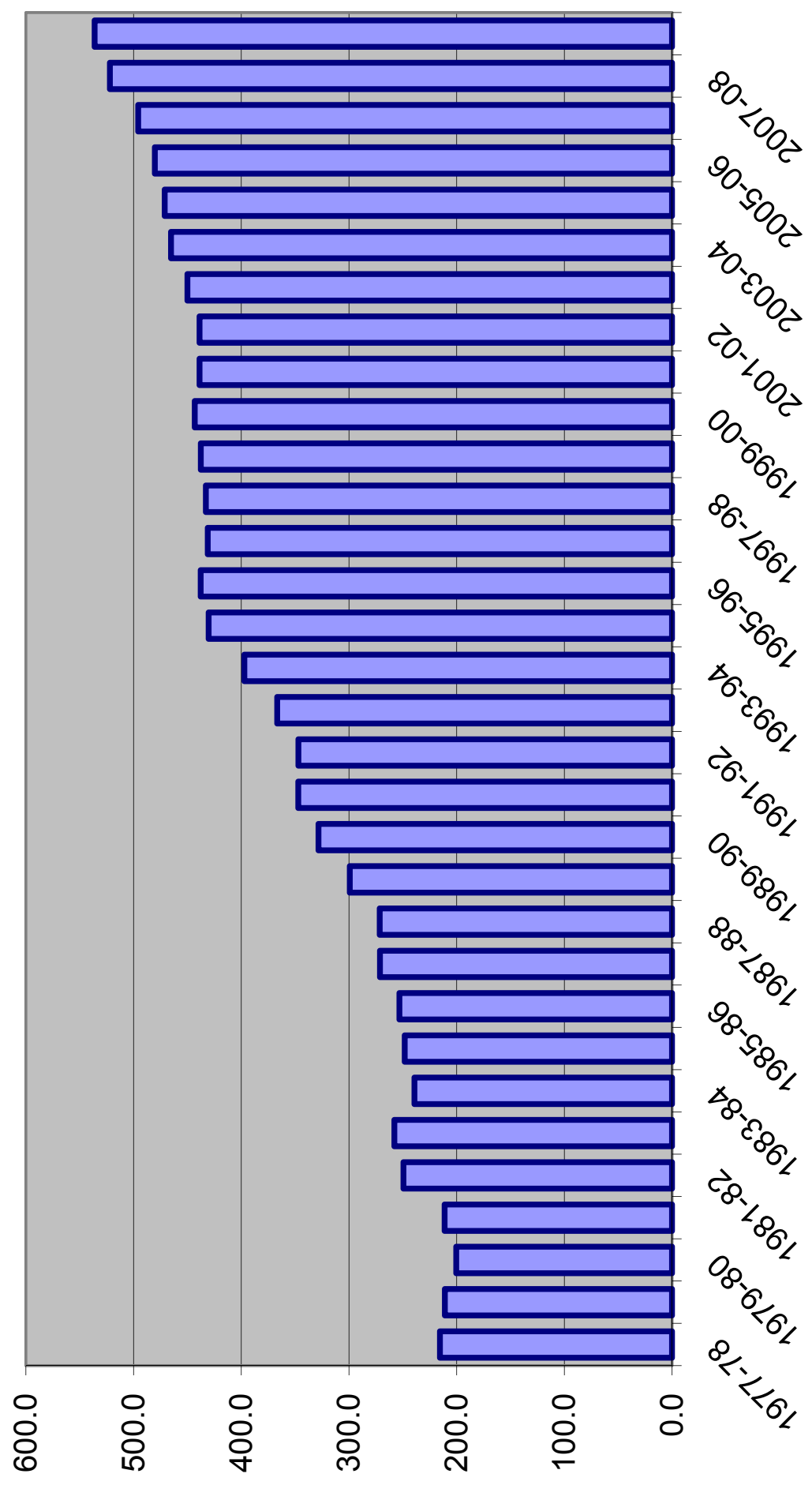
Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

July 1 Population: Florida Demographic Estimating Conference database, updated August 2009.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences. The 2008-09 admissions number may change slightly until all monthly numbers are finalized by the Department of Corrections at the end of 2009.



# INMATES PER 100,000 FLORIDA RESIDENTS



**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD SEPTEMBER 29, 2009**

(Web Site: <http://edr.state.fl.us>)



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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul-Aug 2008	6,531
Jul-Aug 2009	6,138
Change	-6.0%

**YEAR-and-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul-Aug 2008	828
Jul-Aug 2009	647
Change	-21.9%

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Jul 2008	3,567	Jul 2008	435
Jul 2009	3,175	Jul 2009	322
Change	-11.0%	Change	-26.0%
Aug 2008	2,964	Aug 2008	393
Aug 2009	2,963	Aug 2009	325
Change	0.0%	Change	-17.3%

Source: DOC website; trends report

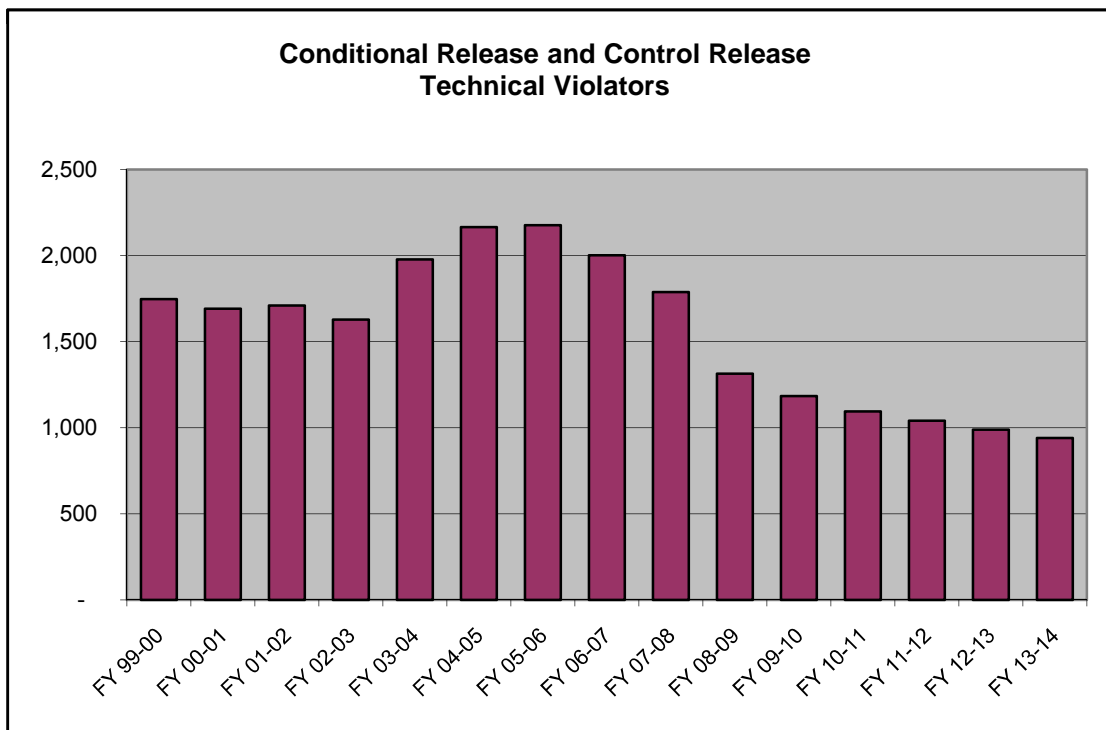
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**PRIOR YEAR ACTUALS**

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,966	3,346	3,475	3,506	3,157	3,149
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,862	3,253	3,372	3,386	3,068	3,049
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	93	103	120	89	100
CONTROL RELEASE	-	1	-	-	2	-	1	-	-	-	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	103	93	103	120	88	100
LOSSES	3,250	3,221	2,981	3,163	2,966	3,116	3,185	2,955	3,198	3,066	3,120	3,124
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	98,643	98,511	99,054	99,684	99,670	99,943	99,724	100,115	100,392	100,832	100,869	100,894

# Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,779	1,789	(212)	-10.6%
FY 08-09	5	1,310	1,315	(474)	-26.6%
FY 09-10	5	1,179	1,184	(131)	-10.0%
FY 10-11	5	1,091	1,096	(88)	-7.5%
FY 11-12	5	1,036	1,041	(55)	-5.0%
FY 12-13	5	984	989	(52)	-5.0%
FY 13-14	5	935	940	(49)	-5.0%
FY 14-15	5	888	893	(47)	-5.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	2/15/08 CJEC		7/16/08 CJEC		10/16/08 CJEC		2/16/09 CJEC		4/30/09 CJEC		9/29/09 CJEC	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
12 - 15 months	26.8%	26.8%	25.2%	25.2%	24.4%	24.4%	23.5%	23.5%	23.5%	23.5%	22.6%	22.6%
15.1 - 21 months	14.1%	40.9%	14.1%	39.3%	14.2%	38.6%	14.2%	37.7%	14.2%	37.7%	14.2%	36.8%
21.1 - 27 months	12.5%	53.4%	12.9%	52.3%	13.0%	51.6%	13.1%	50.8%	13.1%	50.8%	13.0%	49.8%
27.1 - 33 months	5.8%	59.2%	5.9%	58.1%	5.8%	57.3%	5.8%	56.6%	5.8%	56.6%	5.7%	55.5%
33.1 - 39 months	10.2%	69.4%	10.5%	68.6%	10.8%	68.1%	11.2%	67.8%	11.2%	67.8%	11.5%	67.0%
39.1 - 45 months	2.6%	72.0%	2.7%	71.3%	2.8%	70.9%	2.7%	70.5%	2.7%	70.5%	2.7%	69.7%
45.1 - 51 months	4.3%	76.3%	4.4%	75.7%	4.5%	75.4%	4.7%	75.2%	4.7%	75.2%	4.7%	74.4%
51.1 - 57 months	1.1%	77.4%	1.2%	76.9%	1.2%	76.6%	1.1%	76.3%	1.1%	76.3%	1.0%	75.4%
57.1 - 78 months	8.6%	86.0%	8.7%	85.6%	8.7%	85.3%	8.8%	85.1%	8.8%	85.1%	9.1%	84.5%
78.1 - 102 months	3.2%	89.2%	3.4%	89.0%	3.4%	88.7%	3.4%	88.6%	3.4%	88.6%	3.4%	87.9%
GT 102 months	10.8%	100.0%	11.0%	100.0%	11.2%	100.0%	11.5%	100.0%	11.5%	100.0%	12.1%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

2/15/08 CJEC: New commitments 2/1/07 through 1/31/08  
7/16/08 CJEC: New commitments 7/1/07 through 6/30/08  
10/16/08 CJEC: New commitments 10/1/07 through 9/30/08  
2/16/2009 CJEC: New commitments 2/1/08 through 1/31/09  
4/30/2009 CJEC: New commitments 2/1/08 through 1/31/09  
9/29/2009 CJEC: New commitments 9/1/08 through 8/31/09

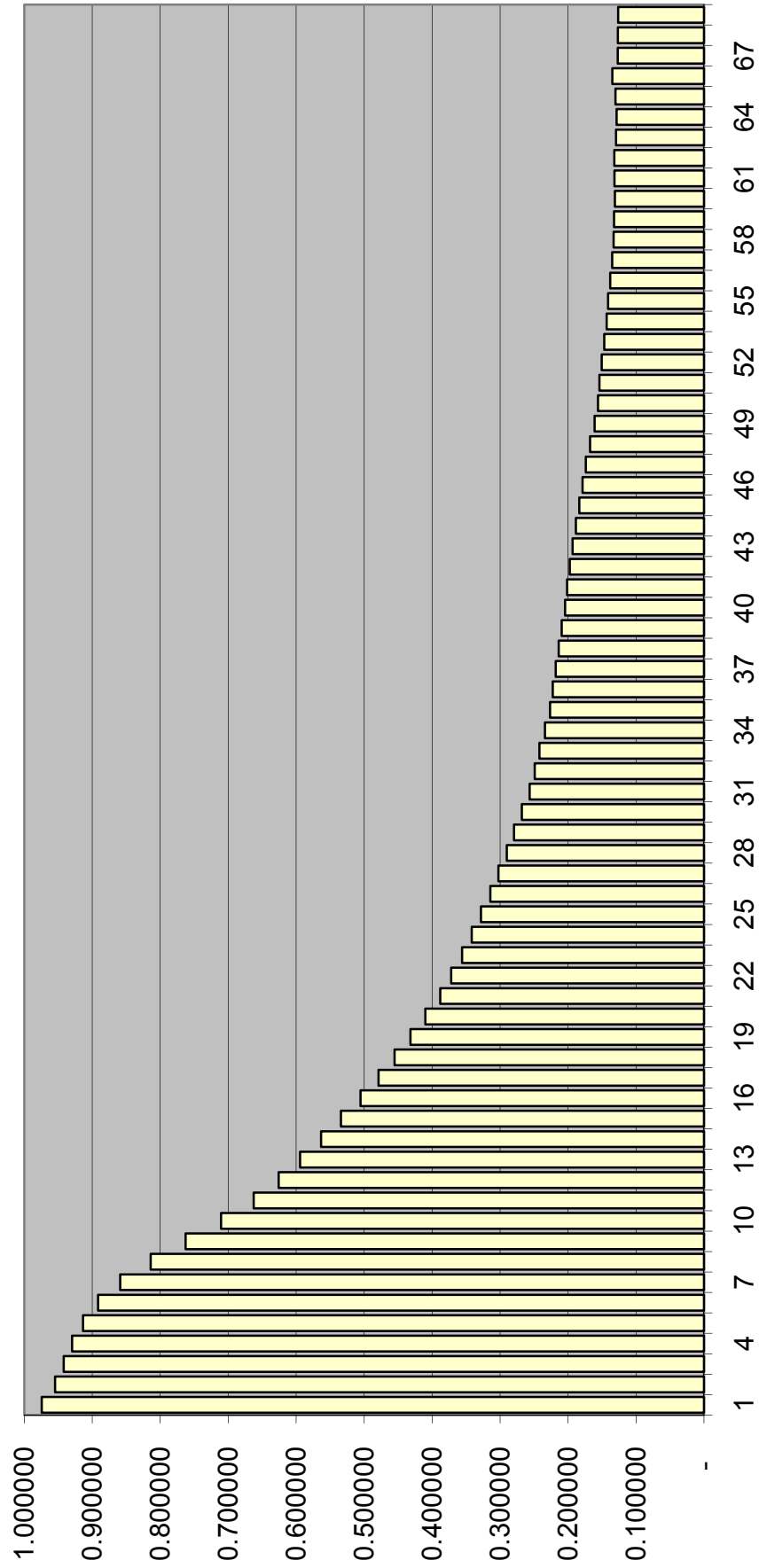
Prepared 9/11/09

## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	October 16, 2008 CJEC	February 16, 2009 and April 30, 2009 CJECs	September 29, 2009 CJEC
6 months	11.5%	11.2%	10.9%
12 months	40.6%	39.8%	37.4%
18 months	55.7%	55.9%	54.5%
24 months	65.6%	65.8%	65.8%
30 months	72.1%	72.5%	73.2%
36 months	77.0%	77.0%	77.8%
42 months	80.1%	80.4%	80.2%
48 months	82.3%	83.0%	83.2%
54 months	84.1%	84.5%	85.7%
60 months	85.7%	85.8%	86.9%

## New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 9/29/2009 CJEC



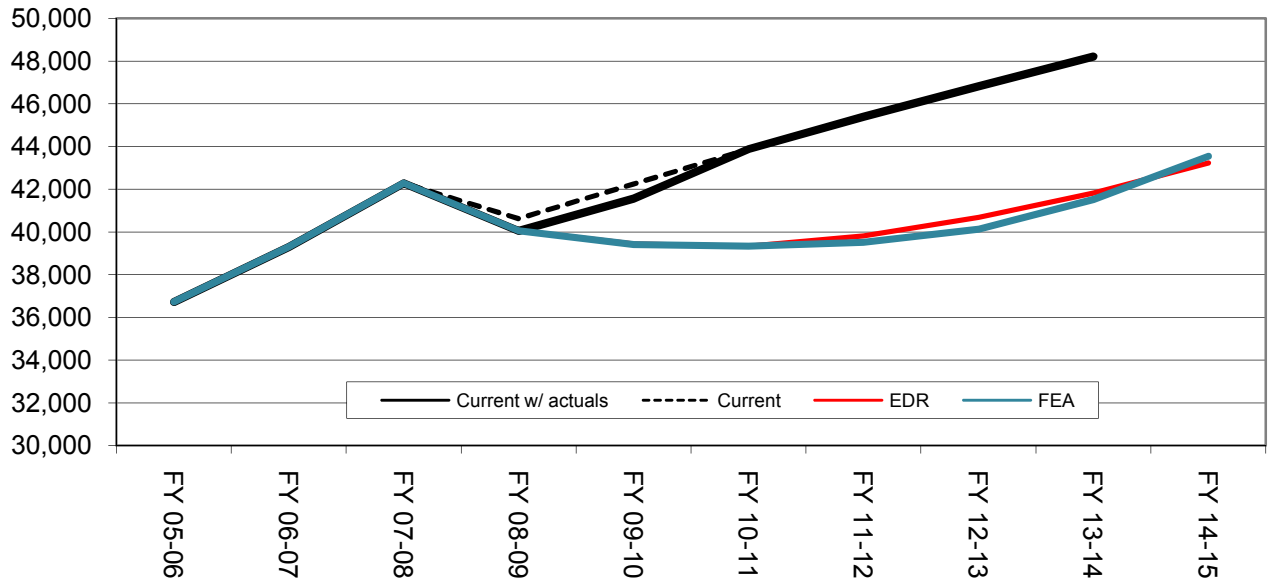


**CS/SB 1722 Impact Adopted at April 13, 2009 Criminal Justice Impact Conference**

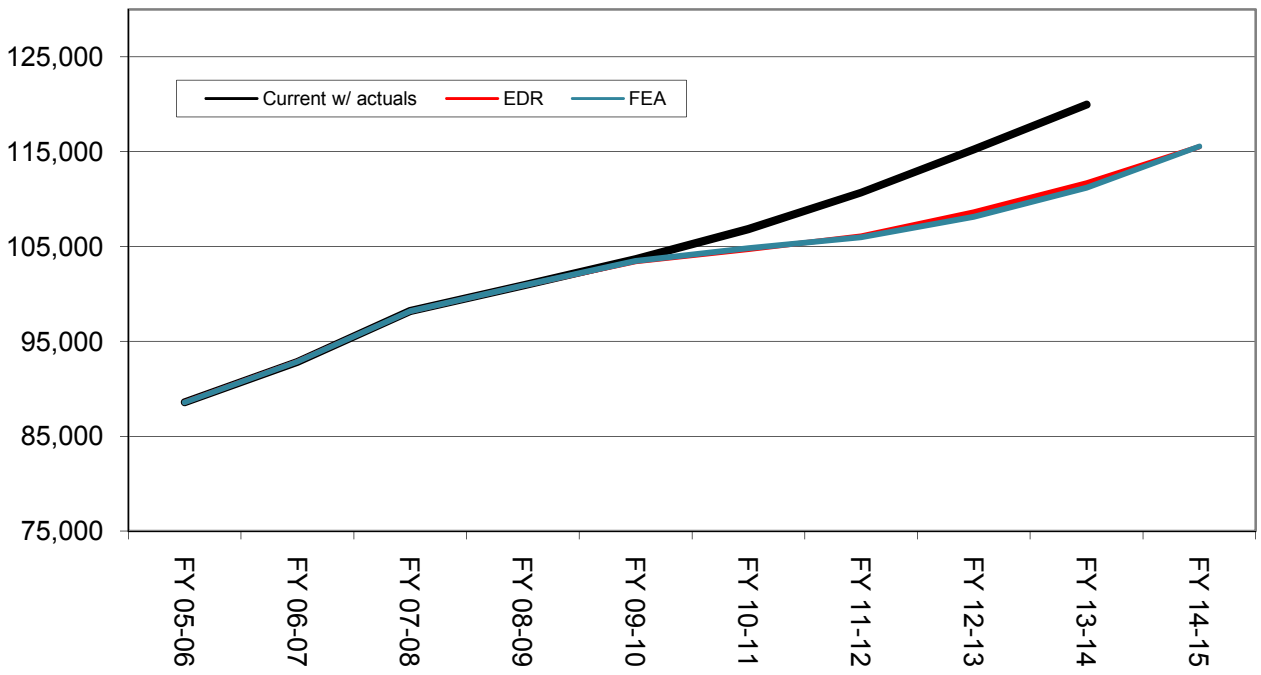
**FISCAL YEAR FORECAST**

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
<b>Impact on New Commitments</b>						
CS/SB 1722 -- s. 775.082, F.S. (22 pts) impact	(470)	(1,076)	(1,320)	(1,407)	(1,447)	(1,474)
CS/SB 1722 -- pilot diversion impact @ 25%	(400)	(900)	(1,095)	(1,162)	(1,193)	(1,215)
	(70)	(176)	(225)	(245)	(254)	(259)
<b>Impact on Releases from New Commitments</b>						
CS/SB 1722 -- s. 775.082, F.S. (22 pts) impact	(79)	(678)	(1,088)	(1,294)	(1,390)	(1,441)
CS/SB 1722 -- pilot diversion impact @ 25%	(70)	(579)	(912)	(1,076)	(1,150)	(1,190)
	(9)	(99)	(176)	(218)	(240)	(251)
<b>Total impact</b>	<b>(391)</b>	<b>(789)</b>	<b>(1,021)</b>	<b>(1,134)</b>	<b>(1,191)</b>	<b>(1,224)</b>

### Prison Admissions



### June 30th Prison Population



## Criminal Justice Estimating Conference--September 29, 2009 FORECAST COMPARISON

### TOTAL ADMISSIONS

	Current (April 2009 CJEC)	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from FEA Current	FEA Different from Current
FY 05-06	36,722	36,722	36,722	0	36,722	0
FY 06-07	39,300	39,300	39,300	0	39,300	0
FY 07-08	42,280	42,280	42,280	0	42,280	0
FY 08-09	40,618	40,047	40,047	-571	40,047	-571
FY 09-10	42,238	41,562	39,445	-2,793	39,405	-2,833
FY 10-11	43,876	43,876	39,333	-4,543	39,327	-4,549
FY 11-12	45,391	45,391	39,820	-5,571	39,503	-5,888
FY 12-13	46,822	46,822	40,684	-6,138	40,118	-6,704
FY 13-14	48,212	48,212	41,828	-6,384	41,515	-6,697
FY 14-15			43,235		43,541	

### CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	2,578	2,578	2,578	2,578
FY 07-08	2,980	2,980	2,980	2,980
FY 08-09	-1,662	-2,233	-2,233	-2,233
FY 09-10	1,620	1,515	-602	-642
FY 10-11	1,638	2,314	-112	-78
FY 11-12	1,515	1,515	487	176
FY 12-13	1,431	1,431	864	615
FY 13-14	1,390	1,390	1,144	1,397
FY 14-15			1,407	2,026

### PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	7.0%	7.0%	7.0%	7.0%
FY 07-08	7.6%	7.6%	7.6%	7.6%
FY 08-09	-3.9%	-5.3%	-5.3%	-5.3%
FY 09-10	4.0%	3.8%	-1.5%	-1.6%
FY 10-11	3.9%	5.6%	-0.3%	-0.2%
FY 11-12	3.5%	3.5%	1.2%	0.4%
FY 12-13	3.2%	3.2%	2.2%	1.6%
FY 13-14	3.0%	3.0%	2.8%	3.5%
FY 14-15			3.4%	4.9%

Note: Data for FY 05-06, FY 06-07, FY 07-08, and FY 08-09 are actuals.

Data for the first 2 months of FY 09-10 are actuals.

## NEW COMMITMENTS

	Current (April 2009 CJEC)	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from FEA Current	FEA Different from Current
FY 05-06	34,546	34,546	34,546	0	34,546	0
FY 06-07	37,299	37,299	37,299	0	37,299	0
FY 07-08	40,491	40,491	40,491	0	40,491	0
FY 08-09	39,264	<b>38,732</b>	38,732	-532	38,732	-532
FY 09-10	40,838	<b>40,188</b>	38,261	-2,577	38,221	-2,617
FY 10-11	42,476	42,476	38,237	-4,239	38,231	-4,245
FY 11-12	43,991	43,991	38,779	-5,212	38,462	-5,529
FY 12-13	45,422	45,422	39,695	-5,727	39,129	-6,293
FY 13-14	46,812	46,812	40,888	-5,924	40,575	-6,237
FY 14-15			42,342		42,648	

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	2,753	2,753	2,753	2,753
FY 07-08	3,192	3,192	3,192	3,192
FY 08-09	-1,227	-1,759	-1,759	-1,759
FY 09-10	1,574	1,456	-471	-511
FY 10-11	1,638	2,288	-24	10
FY 11-12	1,515	1,515	542	231
FY 12-13	1,431	1,431	916	667
FY 13-14	1,390	1,390	1,193	1,446
FY 14-15			1,454	2,073

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	8.0%	8.0%	8.0%	8.0%
FY 07-08	8.6%	8.6%	8.6%	8.6%
FY 08-09	-3.0%	-4.3%	-4.3%	-4.3%
FY 09-10	4.0%	3.8%	-1.2%	-1.3%
FY 10-11	4.0%	5.7%	-0.1%	0.0%
FY 11-12	3.6%	3.6%	1.4%	0.6%
FY 12-13	3.3%	3.3%	2.4%	1.7%
FY 13-14	3.1%	3.1%	3.0%	3.7%
FY 14-15			3.6%	5.1%

Note: Data for FY 05-06, FY 06-07, FY 07-08, and FY 08-09 are actuals.

Data for the first 2 months of FY 09-10 are actuals.

### CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (April 2009 CJEC)	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 05-06	2,176	2,176	2,176	0	2,176	0
FY 06-07	2,001	2,001	2,001	0	2,001	0
FY 07-08	1,789	1,789	1,789	0	1,789	0
FY 08-09	1,354	<b>1,315</b>	1,315	-39	1,315	-39
FY 09-10	1,400	<b>1,374</b>	1,184	-216	1,184	-216
FY 10-11	1,400	1,400	1,096	-304	1,096	-304
FY 11-12	1,400	1,400	1,041	-359	1,041	-359
FY 12-13	1,400	1,400	989	-411	989	-411
FY 13-14	1,400	1,400	940	-460	940	-460
FY 14-15			893		893	

### CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	-175	-175	-175	-175
FY 07-08	-212	-212	-212	-212
FY 08-09	-435	-474	-474	-474
FY 09-10	46	59	-131	-131
FY 10-11	0	26	-88	-88
FY 11-12	0	0	-55	-55
FY 12-13	0	0	-52	-52
FY 13-14	0	0	-49	-49
FY 14-15			-47	-47

### PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	-8.0%	-8.0%	-8.0%	-8.0%
FY 07-08	-10.6%	-10.6%	-10.6%	-10.6%
FY 08-09	-24.3%	-26.5%	-26.5%	-26.5%
FY 09-10	3.4%	4.5%	-10.0%	-10.0%
FY 10-11	0.0%	1.9%	-7.4%	-7.4%
FY 11-12	0.0%	0.0%	-5.0%	-5.0%
FY 12-13	0.0%	0.0%	-5.0%	-5.0%
FY 13-14	0.0%	0.0%	-5.0%	-5.0%
FY 14-15			-5.0%	-5.0%

Note: Data for FY 05-06, FY 06-07, FY 07-08, and FY 08-09 are actuals.

Data for the first 2 months of FY 09-10 are actuals.

## Criminal Justice Estimating Conference--September 29, 2009 FORECAST COMPARISON

### POPULATION JUNE 30

	Current (April 2009 CJEC) <sup>2</sup>	Current with actuals <sup>3</sup>	EDR Different from EDR Current	FEA Different from FEA Current
FY 05-06	88,576	88,576	88,576 0	88,576
FY 06-07	92,844	92,844	92,844 0	92,844
FY 07-08	98,192	98,192	98,192 0	98,192
FY 08-09	101,452	<b>100,894</b>	100,894 -558	100,894 -558
FY 09-10	104,806	<b>103,672</b>	103,410 -1,396	103,498 -1,308
FY 10-11	107,972	106,838	104,698 -3,274	104,819 -3,153
FY 11-12	111,836	110,702	106,114 -5,722	105,967 -5,869
FY 12-13	116,383	115,249	108,640 -7,743	108,137 -8,246
FY 13-14	121,109	119,975	111,710 -9,399	111,225 -9,884
FY 14-15			115,532	115,560

### POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	4,268	4,268	4,268	4,268
FY 07-08	5,348	5,348	5,348	5,348
FY 08-09	3,260	2,702	2,702	2,702
FY 09-10	3,354	2,778	2,516	2,604
FY 10-11	3,166	3,166	1,288	1,321
FY 11-12	3,864	3,864	1,416	1,148
FY 12-13	4,547	4,547	2,526	2,170
FY 13-14	4,726	4,726	3,070	3,088
FY 14-15			3,822	4,335

### PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	4.8%	4.8%	4.8%	4.8%
FY 07-08	5.8%	5.8%	5.8%	5.8%
FY 08-09	3.3%	2.8%	2.8%	2.8%
FY 09-10	3.3%	2.8%	2.5%	2.6%
FY 10-11	3.0%	3.1%	1.2%	1.3%
FY 11-12	3.6%	3.6%	1.4%	1.1%
FY 12-13	4.1%	4.1%	2.4%	2.0%
FY 13-14	4.1%	4.1%	2.8%	2.9%
FY 14-15			3.4%	3.9%

Note: Data for FY 05-06, FY 06-07, FY 07-08, and FY 08-09 are actuals.

Data for the first 2 months of FY 09-10 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**FISCAL YEAR FORECAST**  
**EDR**

	FY 08-09 ACTUAL	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
ADMISSIONS	40,047	39,445	39,333	39,820	40,684	41,828	43,235
NEW COMMITMENTS	38,732	38,261	38,237	38,779	39,695	40,888	42,342
TECHNICAL VIOLATORS	1,315	1,184	1,096	1,041	989	940	893
CONTROL RELEASE	5	5	5	5	5	5	5
CONDITIONAL RELEASE	1,310	1,179	1,091	1,036	984	935	888
LOSSES	37,345	36,929	38,045	38,404	38,158	38,758	39,413
PAROLES	-	30	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	503	879	948	984	958	925
END OF SENTENCE	37,345	36,146	37,130	37,420	37,138	37,764	38,452
FROM STATUS POP	37,345	32,155	18,368	10,489	6,545	4,435	3,415
FROM ADMISSIONS	-	3,991	18,762	26,931	30,593	33,329	35,037
END OF MONTH POPULATION	100,894	103,410	104,698	106,114	108,640	111,710	115,532
April 09 CJEC	101,452	104,806	107,972	111,836	116,383	121,109	
Proposed over/(under) April 2009 CJEC	(558)	(1,396)	(3,274)	(5,722)	(7,743)	(9,399)	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,294	3,077	3,272	3,769	3,010	3,201	3,106	3,303	3,376	3,512	3,276	3,249
NEW COMMITMENTS	3,175	2,963	3,159	3,669	2,926	3,096	3,012	3,219	3,283	3,404	3,196	3,159
TECHNICAL VIOLATORS	119	114	113	100	84	105	94	84	93	108	80	90
CONTROL RELEASE	-	-	1	1	1	-	-	-	1	1	-	-
CONDITIONAL RELEASE	119	114	112	99	83	105	94	84	92	107	80	90
LOSSES	3,251	3,121	3,040	3,108	3,027	3,115	3,019	2,829	3,072	3,060	3,146	3,141
PAROLES	NA	NA	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	14	30	40	48	54	58	62	65	66	66
END OF SENTENCE	NA	NA	3,023	3,075	2,984	3,064	2,962	2,768	3,007	2,992	3,077	3,072
FROM STATUS POP	NA	NA	2,948	2,926	2,803	2,847	2,696	2,426	2,555	2,388	2,307	2,137
FROM ADMISSIONS	NA	NA	75	149	181	217	266	342	452	604	770	935
END OF MONTH POPULATION	100,937	100,893	101,125	101,786	101,769	101,855	101,942	102,416	102,720	103,172	103,302	103,410
April 09 CJEC		102,414	102,863	103,034	103,104	103,104	103,281	103,501	103,927	104,175	104,504	104,806
Proposed over/(under) April 2009 CJEC		(1,289)	(1,077)	(1,265)	(1,249)	(1,207)	(1,339)	(1,085)	(1,207)	(1,003)	(1,202)	(1,396)



**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,252	3,040	3,246	3,757	2,994	3,190	3,098	3,304	3,383	3,523	3,287	3,259
NEW COMMITMENTS	3,143	2,934	3,141	3,664	2,916	3,093	3,011	3,226	3,297	3,423	3,213	3,176
TECHNICAL VIOLATORS	109	106	105	93	78	97	87	78	86	100	74	83
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	108	105	104	92	78	97	87	78	86	99	74	83
LOSSES	3,163	3,174	3,122	3,143	3,097	3,224	3,221	3,010	3,221	3,239	3,209	3,222
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	68	71	75	75	75	74	76	74	72	74	72	73
END OF SENTENCE	3,092	3,100	3,044	3,065	3,019	3,147	3,142	2,933	3,146	3,162	3,134	3,146
FROM STATUS POP	2,054	1,951	1,794	1,696	1,557	1,592	1,504	1,218	1,356	1,296	1,195	1,155
FROM ADMISSIONS	1,038	1,149	1,250	1,369	1,462	1,555	1,638	1,715	1,790	1,866	1,939	1,991
END OF MONTH POPULATION	103,499	103,365	103,489	104,103	104,000	103,966	103,843	104,137	104,299	104,583	104,661	104,698
April 09 CJEC	105,005	105,378	105,583	105,929	106,071	106,199	106,314	106,544	107,003	107,268	107,631	107,972
Proposed over/(under) April 2009 CJEC	(1,506)	(2,013)	(2,094)	(1,826)	(2,071)	(2,233)	(2,471)	(2,407)	(2,704)	(2,685)	(2,970)	(3,274)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,284	3,069	3,280	3,804	3,028	3,229	3,137	3,349	3,429	3,572	3,334	3,305
NEW COMMITMENTS	3,179	2,969	3,181	3,716	2,954	3,137	3,054	3,275	3,347	3,477	3,264	3,226
TECHNICAL VIOLATORS	105	100	99	88	74	92	83	74	82	95	70	79
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	104	99	98	87	74	92	83	74	82	94	70	79
LOSSES	3,231	3,201	3,166	3,285	3,186	3,159	3,179	3,182	3,212	3,197	3,184	3,222
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	75	78	80	82	80	80	80	79	77	80	79	78
END OF SENTENCE	3,153	3,120	3,083	3,200	3,103	3,076	3,096	3,100	3,132	3,114	3,102	3,141
FROM STATUS POP	1,145	1,069	988	1,037	903	836	822	788	780	728	691	702
FROM ADMISSIONS	2,008	2,051	2,095	2,163	2,200	2,240	2,274	2,312	2,352	2,386	2,411	2,439
END OF MONTH POPULATION	104,751	104,619	104,733	105,252	105,094	105,164	105,122	105,289	105,506	105,881	106,031	106,114
April 09 CJEC	108,161	108,616	108,894	109,314	109,487	109,710	109,909	110,156	110,672	111,027	111,465	111,836
Proposed over/(under) April 2009 CJEC	(3,410)	(3,997)	(4,161)	(4,062)	(4,393)	(4,546)	(4,787)	(4,867)	(5,166)	(5,146)	(5,434)	(5,722)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,348	3,130	3,347	3,887	3,093	3,299	3,206	3,424	3,506	3,651	3,411	3,382
NEW COMMITMENTS	3,249	3,035	3,253	3,803	3,023	3,211	3,127	3,354	3,428	3,561	3,344	3,307
TECHNICAL VIOLATORS	99	95	94	84	70	88	79	70	78	90	67	75
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	98	94	93	83	70	88	79	70	78	89	67	75
LOSSES	3,227	3,188	3,161	3,189	3,124	3,174	3,199	3,122	3,165	3,184	3,247	3,178
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	80	84	86	86	83	83	83	81	79	81	80	78
END OF SENTENCE	3,144	3,101	3,072	3,100	3,038	3,088	3,113	3,038	3,083	3,100	3,164	3,097
FROM STATUS POP	695	641	599	586	511	542	557	468	493	484	527	442
FROM ADMISSIONS	2,449	2,460	2,473	2,514	2,527	2,546	2,556	2,570	2,590	2,616	2,637	2,655
END OF MONTH POPULATION	106,235	106,177	106,363	107,061	107,030	107,155	107,162	107,464	107,805	108,272	108,436	108,640
April 09 CJEC	112,146	112,613	112,955	113,442	113,679	113,982	114,239	114,529	115,124	115,502	115,951	116,383
Proposed over/(under) April 2009 CJEC	(5,911)	(6,436)	(6,591)	(6,381)	(6,649)	(6,827)	(7,077)	(7,065)	(7,319)	(7,230)	(7,515)	(7,743)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,440	3,216	3,440	3,996	3,181	3,391	3,295	3,522	3,606	3,755	3,509	3,477
NEW COMMITMENTS	3,346	3,126	3,350	3,917	3,114	3,308	3,220	3,455	3,532	3,669	3,445	3,406
TECHNICAL VIOLATORS	94	90	90	79	67	83	75	67	74	86	64	71
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	93	89	89	78	67	83	75	67	74	85	64	71
LOSSES	3,214	3,204	3,199	3,232	3,222	3,208	3,239	3,202	3,238	3,252	3,275	3,273
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	80	83	84	84	81	80	80	78	77	78	77	76
END OF SENTENCE	3,131	3,118	3,112	3,145	3,138	3,125	3,156	3,121	3,158	3,171	3,195	3,194
FROM STATUS POP	463	432	403	392	378	350	366	317	339	330	338	327
FROM ADMISSIONS	2,668	2,686	2,709	2,753	2,760	2,775	2,790	2,804	2,819	2,841	2,857	2,867
END OF MONTH POPULATION	108,866	108,878	109,119	109,883	109,842	110,025	110,081	110,401	110,769	111,272	111,506	111,710
April 09 CJEC	116,717	117,214	117,550	118,023	118,300	118,603	118,886	119,209	119,773	120,175	120,674	121,109
Proposed over/(under) April 2009 CJEC	(7,851)	(8,336)	(8,431)	(8,140)	(8,458)	(8,578)	(8,805)	(8,808)	(9,004)	(8,903)	(9,168)	(9,399)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	3,554	3,323	3,555	4,131	3,289	3,504	3,406	3,643	3,727	3,880	3,628	3,595
NEW COMMITMENTS	3,464	3,237	3,470	4,056	3,225	3,425	3,335	3,579	3,657	3,799	3,568	3,527
TECHNICAL VIOLATORS	90	86	85	75	64	79	71	64	70	81	60	68
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	89	85	84	74	64	79	71	64	70	80	60	68
LOSSES	3,299	3,270	3,276	3,303	3,293	3,277	3,262	3,282	3,301	3,299	3,278	3,273
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	77	80	81	81	78	78	77	76	74	75	74	74
END OF SENTENCE	3,219	3,187	3,192	3,219	3,212	3,196	3,182	3,203	3,224	3,221	3,201	3,196
FROM STATUS POP	348	314	313	307	297	275	254	268	278	260	253	248
FROM ADMISSIONS	2,871	2,873	2,879	2,912	2,915	2,921	2,928	2,935	2,946	2,961	2,948	2,948
END OF MONTH POPULATION	111,965	112,018	112,297	113,125	113,121	113,348	113,492	113,853	114,279	114,860	115,210	115,532

April 09 CJEC  
Proposed over/(under) April 2009 CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**FISCAL YEAR FORECAST**  
**FEA**

	FY 08-09 ACTUAL	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
ADMISSIONS	40,047	39,405	39,327	39,503	40,118	41,515	43,541
NEW COMMITMENTS	38,732	38,221	38,231	38,462	39,129	40,575	42,648
TECHNICAL VIOLATORS	1,315	1,184	1,096	1,041	989	940	893
CONTROL RELEASE	5	5	5	5	5	5	5
CONDITIONAL RELEASE	1,310	1,179	1,091	1,036	984	935	888
LOSSES	37,345	36,801	38,006	38,355	37,948	38,427	39,206
PAROLES	-	30	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	503	879	948	984	958	925
END OF SENTENCE	37,345	36,068	37,091	37,371	36,928	37,433	38,245
FROM STATUS POP	37,345	32,155	18,368	10,489	6,545	4,435	3,415
FROM ADMISSIONS	-	3,913	18,723	26,882	30,383	32,998	34,830
END OF MONTH POPULATION	100,894	103,498	104,819	105,967	108,137	111,225	115,560
April 09 CJEC	101,452	104,806	107,972	111,836	116,383	121,109	
Proposed over/(under) April 2009 CJEC	(558)	(1,308)	(3,153)	(5,869)	(8,246)	(9,884)	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,294	3,077	3,238	3,457	3,079	3,133	3,065	3,155	3,615	3,317	3,399	3,576
NEW COMMITMENTS	3,175	2,963	3,125	3,357	2,995	3,028	2,971	3,071	3,522	3,209	3,319	3,486
TECHNICAL VIOLATORS	119	114	113	100	84	105	94	84	93	108	80	90
CONTROL RELEASE	-	-	1	1	1	-	-	-	1	1	-	-
CONDITIONAL RELEASE	119	114	112	99	83	105	94	84	92	107	80	90
LOSSES	3,251	3,121	2,989	3,100	3,022	3,110	3,013	2,819	3,067	3,046	3,131	3,132
PAROLES	NA	NA	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	14	30	40	48	54	58	62	65	66	66
END OF SENTENCE	NA	NA	2,972	3,067	2,979	3,059	2,956	2,758	3,002	2,978	3,062	3,063
FROM STATUS POP	NA	NA	2,898	2,926	2,803	2,847	2,696	2,426	2,555	2,388	2,307	2,137
FROM ADMISSIONS	NA	NA	74	141	176	212	260	332	447	590	755	926
END OF MONTH POPULATION	100,937	100,893	101,142	101,499	101,556	101,579	101,631	101,967	102,515	102,786	103,054	103,498
April 09 CJEC			102,414	102,863	103,034	103,104	103,281	103,501	103,927	104,175	104,504	104,806
Proposed over/(under) April 2009 CJEC			(1,272)	(1,364)	(1,478)	(1,525)	(1,650)	(1,534)	(1,412)	(1,389)	(1,450)	(1,308)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,133	3,355	3,213	3,443	3,066	3,124	3,059	3,157	3,629	3,328	3,415	3,405
NEW COMMITMENTS	3,024	3,249	3,108	3,350	2,988	3,027	2,972	3,079	3,543	3,228	3,341	3,322
TECHNICAL VIOLATORS	109	106	105	93	78	97	87	78	86	100	74	83
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	108	105	104	92	78	97	87	78	86	99	74	83
LOSSES	3,147	3,164	3,114	3,128	3,089	3,221	3,224	3,012	3,233	3,243	3,209	3,222
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	68	71	75	75	75	74	76	74	72	74	72	73
END OF SENTENCE	3,076	3,090	3,036	3,050	3,011	3,144	3,145	2,935	3,158	3,166	3,134	3,146
FROM STATUS POP	2,054	1,951	1,794	1,696	1,557	1,592	1,504	1,218	1,356	1,296	1,195	1,155
FROM ADMISSIONS	1,022	1,139	1,242	1,354	1,454	1,552	1,641	1,717	1,802	1,870	1,939	1,991
END OF MONTH POPULATION	103,484	103,675	103,774	104,089	104,066	103,969	103,804	103,949	104,345	104,430	104,636	104,819
April 09 CJEC	105,005	105,378	105,583	105,929	106,071	106,199	106,314	106,544	107,003	107,268	107,631	107,972
Proposed over/(under) April 2009 CJEC	(1,521)	(1,703)	(1,809)	(1,840)	(2,005)	(2,230)	(2,510)	(2,595)	(2,658)	(2,838)	(2,995)	(3,153)



**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,139	3,364	3,222	3,456	3,077	3,136	3,073	3,173	3,651	3,348	3,437	3,427
NEW COMMITMENTS	3,034	3,264	3,123	3,368	3,003	3,044	2,990	3,099	3,569	3,253	3,367	3,348
TECHNICAL VIOLATORS	105	100	99	88	74	92	83	74	82	95	70	79
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	104	99	98	87	74	92	83	74	82	94	70	79
LOSSES	3,224	3,198	3,166	3,275	3,182	3,157	3,180	3,179	3,215	3,192	3,174	3,213
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	75	78	80	82	80	80	80	79	77	80	79	78
END OF SENTENCE	3,146	3,117	3,083	3,190	3,099	3,074	3,097	3,097	3,135	3,109	3,092	3,132
FROM STATUS POP	1,145	1,069	988	1,037	903	836	822	788	780	728	691	702
FROM ADMISSIONS	2,001	2,048	2,095	2,153	2,196	2,238	2,275	2,309	2,355	2,381	2,401	2,430
END OF MONTH POPULATION	104,734	104,900	104,956	105,137	105,032	105,011	104,904	104,898	105,334	105,490	105,753	105,967
April 09 CJEC	108,161	108,616	108,894	109,314	109,487	109,710	109,909	110,156	110,672	111,027	111,465	111,836
Proposed over/(under) April 2009 CJEC	(3,427)	(3,716)	(3,938)	(4,177)	(4,455)	(4,699)	(5,005)	(5,258)	(5,338)	(5,537)	(5,712)	(5,869)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,180	3,412	3,268	3,510	3,125	3,185	3,122	3,225	3,711	3,400	3,496	3,484
NEW COMMITMENTS	3,081	3,317	3,174	3,426	3,055	3,097	3,043	3,155	3,633	3,310	3,429	3,409
TECHNICAL VIOLATORS	99	95	94	84	70	88	79	70	78	90	67	75
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	98	94	93	83	70	88	79	70	78	89	67	75
LOSSES	3,208	3,174	3,151	3,165	3,108	3,159	3,186	3,105	3,154	3,164	3,220	3,154
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	80	84	86	86	83	83	83	81	79	81	80	78
END OF SENTENCE	3,125	3,087	3,062	3,076	3,022	3,073	3,100	3,021	3,072	3,080	3,137	3,073
FROM STATUS POP	695	641	599	586	511	542	557	468	493	484	527	442
FROM ADMISSIONS	2,430	2,446	2,463	2,490	2,511	2,531	2,543	2,553	2,579	2,596	2,610	2,631
END OF MONTH POPULATION	105,939	106,177	106,294	106,639	106,656	106,682	106,618	106,738	107,295	107,531	107,807	108,137
April 09 CJEC	112,146	112,613	112,955	113,442	113,679	113,982	114,239	114,529	115,124	115,502	115,951	116,383
Proposed over/(under) April 2009 CJEC	(6,207)	(6,436)	(6,660)	(6,803)	(7,023)	(7,300)	(7,621)	(7,791)	(7,829)	(7,971)	(8,144)	(8,246)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,288	3,530	3,381	3,631	3,234	3,295	3,230	3,338	3,842	3,520	3,620	3,606
NEW COMMITMENTS	3,194	3,440	3,291	3,552	3,167	3,212	3,155	3,271	3,768	3,434	3,556	3,535
TECHNICAL VIOLATORS	94	90	90	79	67	83	75	67	74	86	64	71
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	93	89	89	78	67	83	75	67	74	85	64	71
LOSSES	3,178	3,176	3,173	3,193	3,192	3,180	3,214	3,176	3,221	3,228	3,247	3,249
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	80	83	84	84	81	80	80	78	77	78	77	76
END OF SENTENCE	3,095	3,090	3,086	3,106	3,108	3,097	3,131	3,095	3,141	3,147	3,167	3,170
FROM STATUS POP	463	432	403	392	378	350	366	317	339	330	338	327
FROM ADMISSIONS	2,632	2,658	2,683	2,714	2,730	2,747	2,765	2,778	2,802	2,817	2,829	2,843
END OF MONTH POPULATION	108,247	108,601	108,809	109,247	109,289	109,404	109,420	109,582	110,203	110,495	110,868	111,225
April 09 CJEC	116,717	117,214	117,550	118,023	118,300	118,603	118,886	119,209	119,773	120,175	120,674	121,109
Proposed over/(under) April 2009 CJEC	(8,470)	(8,613)	(8,741)	(8,776)	(9,011)	(9,199)	(9,466)	(9,627)	(9,570)	(9,680)	(9,806)	(9,884)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE SEPTEMBER 29, 2009**  
**DETAILED MONTHLY FORECAST**  
**FEA**

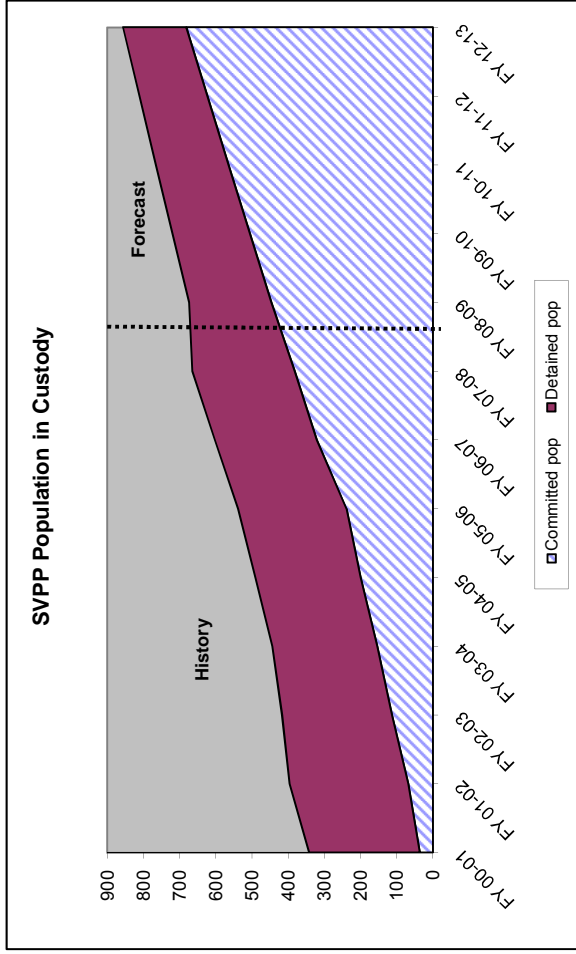
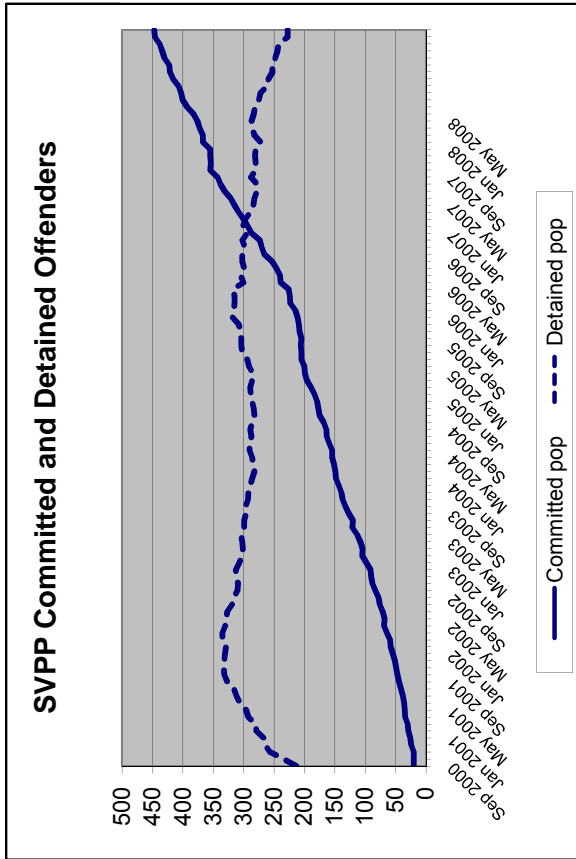
	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	3,447	3,701	3,544	3,809	3,394	3,454	3,387	3,503	4,030	3,690	3,797	3,785
NEW COMMITMENTS	3,357	3,615	3,459	3,734	3,330	3,375	3,316	3,439	3,960	3,609	3,737	3,717
TECHNICAL VIOLATORS	90	86	85	75	64	79	71	64	70	81	60	68
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	89	85	84	74	64	79	71	64	70	80	60	68
LOSSES	3,265	3,245	3,255	3,271	3,271	3,259	3,249	3,268	3,300	3,292	3,268	3,263
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	77	80	81	81	78	78	77	76	74	75	74	74
END OF SENTENCE	3,185	3,162	3,171	3,187	3,190	3,178	3,169	3,189	3,223	3,214	3,191	3,186
FROM STATUS POP	348	314	313	307	297	275	254	268	278	260	253	248
FROM ADMISSIONS	2,837	2,848	2,858	2,880	2,893	2,903	2,915	2,921	2,945	2,954	2,938	2,938
END OF MONTH POPULATION	111,407	111,863	112,152	112,690	112,813	113,008	113,146	113,381	114,111	114,509	115,038	115,560

April 09 CJEC  
Proposed over/(under) April 2009 CJEC

# INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Prepared for the September 29, 2009 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
<b>Commitments</b>	25	36	54	49	54	52	105	93	106	95	97	99	99
<b>Releases</b>	2	4	9	8	8	13	23	32	41	36	38	40	41
<b>June 30th Committed Population</b>	36	68	113	154	200	239	321	382	447	506	565	624	682
Change		32	45	41	46	39	82	61	65	59	59	59	58
Percent Change		88.9%	66.2%	36.3%	29.9%	19.5%	34.3%	19.0%	17.0%	13.2%	11.7%	10.4%	9.3%
<b>June 30th Detained Population</b>	306	328	304	290	291	300	282	283	227	214	201	187	175
Change		22	-24	-14	1	9	-18	1	-56	-13	-13	-14	-12
Percent Change		7.2%	-7.3%	-4.6%	0.3%	3.1%	-6.0%	0.4%	-19.8%	-5.7%	-6.1%	-7.0%	-6.4%
<b>June 30th Population in Custody</b>	342	396	417	444	491	539	603	665	674	720	766	811	857
Change		54	21	27	47	48	64	62	9	46	46	45	46
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	6.8%	6.4%	5.9%	5.7%



## DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the September 29, 2009 Criminal Justice Estimating Conference

	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
<b>PROBATION</b>										
GAINS	59,123	59,174	62,878	65,847	67,530	62,759	61,344	58,486	56,464	54,172
LOSSES	62,627	65,496	62,650	63,706	64,402	62,443	59,553	57,409	54,992	52,869
POPULATION	82,809	76,487	76,715	78,856	81,984	82,300	84,091	85,168	86,640	87,944
<b>DRUG OFFENDER PROBATION</b>										
GAINS	13,599	13,735	13,380	13,771	12,180	10,505	11,343	10,924	11,133	11,028
LOSSES	13,238	13,607	13,455	13,400	12,367	11,352	10,919	11,136	11,027	11,081
POPULATION	13,740	13,868	13,793	14,164	13,977	13,130	13,554	13,342	13,448	13,395
<b>SEX OFFENDER PROBATION</b>										
GAINS	1,003	1,038	1,033	1,098	1,053	909	909	909	909	909
LOSSES	694	866	889	901	895	912	909	909	909	909
POPULATION	2,512	2,684	2,828	3,025	3,183	3,180	3,180	3,180	3,180	3,180
<b>COMMUNITY CONTROL</b>										
GAINS	11,232	10,238	9,141	8,340	8,277	8,115	8,005	7,872	7,754	7,631
LOSSES	11,794	11,150	9,988	8,213	7,989	8,058	7,825	7,751	7,598	7,489
POPULATION	8,482	7,570	6,723	6,850	7,138	7,195	7,375	7,497	7,652	7,795
<b>PAROLE</b>										
GAINS	789	818	852	908	919	872	872	872	872	872
LOSSES	816	865	833	925	956	842	872	872	872	872
POPULATION	1,970	1,923	1,942	1,925	1,888	1,918	1,918	1,918	1,918	1,918
<b>CONDITIONAL RELEASE</b>										
GAINS	4,493	4,944	5,122	4,885	5,143	5,125	5,125	5,125	5,125	5,125
LOSSES	4,704	5,073	5,079	4,991	5,190	4,769	4,980	4,874	4,927	4,901
POPULATION	2,076	1,947	1,990	1,884	1,837	2,193	2,339	2,589	2,787	3,012
<b>ADDICTION RECOVERY &amp; OTHI</b>										
GAINS	672	946	1,321	1,844	2,163	2,006	2,576	2,886	3,196	3,506
LOSSES	614	912	1,230	1,795	2,135	2,052	2,553	2,898	3,190	3,509
POPULATION	165	199	290	339	367	321	344	333	338	335
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	9,122	9,577	10,511	11,355	11,192	10,698	11,922	12,369	12,815	13,261
LOSSES	8,974	9,524	10,186	10,892	11,061	10,569	11,641	12,137	12,584	13,030
POPULATION	7,870	7,923	8,248	8,711	8,842	8,971	9,252	9,484	9,715	9,946
<b>TOTAL POP 6/30</b>	119,624	112,601	112,529	115,754	119,216	119,208	122,052	123,510	125,679	127,525
<b>Change</b>	-2.8%	-5.9%	-0.1%	2.9%	3.0%	0.0%	2.4%	1.2%	1.8%	1.5%

On June 30, 2009 there were 2,986 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,148; Conditional Release: 282; Parole: 87; and Drug Offender Probation: 33. In addition, on June 30, 2009 Community Control included 159 offenders on Sex Offender Community Control and an additional 178 sex offenders.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,368	96	96
October 2009	3,769	3,379	-390	-294
November 2009	3,010	2,708	-302	-596
December 2009 *	3,201	3,324	123	-473
<b>Total</b>	<b>13,252</b>	<b>12,779</b>	<b>% Error:</b>	<b>-3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

**0.1%    % Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

**0.0%    % Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	