

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, December 14, 2011

The Criminal Justice Estimating Conference convened December 14, 2011 to revise the forecast of prison admissions and populations. During the three months monitored since the September conference, admissions totaled 7,976 or 265 below the estimate. The population at the end of November 2011 was 101,022, or 237 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes decreased by 2.0 percent in the first six months of 2011 over the first six months of 2010. Felony filings declined by 2.2 percent and guilty dispositions decreased by 3.2 percent in the first nine months of 2011 over 2010. New commitments decreased by 5.6 percent in FY 2010-11 over the prior fiscal year.

There were 347 fewer technical violators admitted to prison in FY 2010-11 than in the previous fiscal year. Year-and-a-day sentences declined in FY 2010-11 by 722 from the FY 2009-10 level and the average sentence length for new commitments increased from 59.1 months in FY 2009-10 to 60.2 months in FY 2010-11.

Taking these trends into consideration, the conferees adopted a forecast which assumes a 10.0 percent decrease in total admissions in FY 11-12 and a 0.9 percent decrease in FY 12-13. Total admissions then increase by 0.6 percent in FY 13-14 and by 0.2 in each of the last three years of the forecast period.

The June 30 projected prison population is expected to decline by 2.2 percent in FY 11-12 and by 1.1 percent FY 12-13. Change in population is then expected to hover around zero percent for the last four years of the forecast period. The new forecast is 679 lower than the September forecast at the end of FY 11-12 and 1,403 lower at the end of FY 16-17.

Year	Admissions	Releases	End of year pop	End of year over (under) September 2011 CJEC	End of year percent change
FY 11-12	32,078	34,323	100,074	(679)	-2.2%
FY 12-13	31,792	32,939	98,927	(1,088)	-1.1%
FY 13-14	31,977	32,302	98,602	(1,026)	-0.3%
FY 14-15	32,039	32,093	98,548	(1,123)	-0.1%
FY 15-16	32,099	32,117	98,530	(1,112)	0.0%
FY 16-17	32,160	32,189	98,501	(1,403)	0.0%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD September 15, 2011 versus December 14, 2011**

Forecast adopted at the Conference
held September 15, 2011

Forecast adopted at the Conference
held December 14, 2011

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2010-11	35,616	35,529	102,319	35,624	35,537	102,319	0
FY 2011-12	32,907	34,473	100,753	32,078	34,323	100,074	-679
FY 2012-13	32,612	33,350	100,015	31,792	32,939	98,927	-1,088
FY 2013-14	32,802	33,189	99,628	31,977	32,302	98,602	-1,026
FY 2014-15	32,864	32,821	99,671	32,039	32,093	98,548	-1,123
FY 2015-16	32,926	32,955	99,642	32,099	32,117	98,530	-1,112
FY 2016-17	32,988	32,726	99,904	32,160	32,189	98,501	-1,403

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 10	3,124	2,982	102,374	3,124	2,982	102,374	0
AUG 10	2,954	3,137	102,191	2,954	3,137	102,191	0
SEP 10	3,220	2,971	102,440	3,220	2,971	102,440	0
OCT 10	2,938	2,981	102,397	2,938	2,981	102,397	0
NOV 10	2,686	2,863	102,220	2,686	2,863	102,220	0
DEC 10	2,956	3,038	102,138	2,956	3,038	102,138	0
JAN 2011	2,646	3,038	101,746	2,647	3,039	101,746	0
FEB 11	2,786	2,699	101,833	2,787	2,700	101,833	0
MAR 11	3,501	3,143	102,191	3,502	3,144	102,191	0
APR 11	2,798	2,888	102,101	2,798	2,888	102,101	0
MAY 11	2,866	2,959	102,008	2,868	2,961	102,008	0
JUN 11	3,141	2,830	102,319	3,144	2,833	102,319	0

PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 11	2,609	3,199	101,729	2,621	3,211	101,729	0
AUG 11	2,865	2,815	101,779	2,854	2,804	101,779	0
SEP 11	2,967	2,967	101,779	2,647	2,980	101,446	-333
OCT 11	2,842	2,961	101,660	2,718	2,931	101,233	-427
NOV 11	2,433	2,834	101,259	2,611	2,822	101,022	-237
DEC 11	2,823	2,905	101,177	2,739	2,870	100,891	-286
JAN 2012	2,390	2,888	100,679	2,319	2,847	100,364	-315
FEB 12	2,651	2,688	100,642	2,571	2,694	100,241	-401
MAR 12	3,194	2,796	101,040	3,103	2,866	100,478	-562
APR 12	2,637	2,710	100,967	2,560	2,719	100,319	-648
MAY 12	2,650	2,843	100,774	2,571	2,834	100,056	-718
JUN 12	2,846	2,867	100,753	2,763	2,745	100,074	-679
JUL 12	2,594	2,886	100,461	2,603	2,863	99,814	-647
AUG 12	2,837	2,792	100,506	2,825	2,832	99,807	-699
SEP 12	2,938	2,791	100,653	2,639	2,803	99,643	-1,010
OCT 12	2,816	2,792	100,677	2,700	2,825	99,518	-1,159
NOV 12	2,411	2,758	100,330	2,584	2,735	99,367	-963
DEC 12	2,795	2,765	100,360	2,711	2,745	99,333	-1,027
JAN 2013	2,369	2,833	99,896	2,297	2,767	98,863	-1,033
FEB 13	2,626	2,663	99,859	2,546	2,611	98,798	-1,061
MAR 13	3,165	2,802	100,222	3,072	2,708	99,162	-1,060
APR 13	2,614	2,745	100,091	2,534	2,670	99,026	-1,065
MAY 13	2,627	2,814	99,904	2,546	2,743	98,829	-1,075
JUN 13	2,820	2,709	100,015	2,735	2,637	98,927	-1,088
JUL 13	2,609	2,755	99,869	2,619	2,707	98,839	-1,030
AUG 13	2,854	2,735	99,988	2,842	2,761	98,920	-1,068
SEP 13	2,956	2,707	100,237	2,654	2,689	98,885	-1,352
OCT 13	2,832	2,826	100,243	2,715	2,777	98,823	-1,420
NOV 13	2,425	2,767	99,901	2,600	2,738	98,685	-1,216
DEC 13	2,812	2,792	99,921	2,726	2,729	98,682	-1,239
JAN 2014	2,384	2,805	99,500	2,310	2,679	98,313	-1,187
FEB 14	2,641	2,688	99,453	2,561	2,566	98,308	-1,145
MAR 14	3,184	2,781	99,856	3,090	2,637	98,761	-1,095
APR 14	2,629	2,762	99,723	2,548	2,626	98,683	-1,040
MAY 14	2,641	2,787	99,577	2,561	2,663	98,581	-996
JUN 14	2,835	2,784	99,628	2,751	2,730	98,602	-1,026

PRIOR FORECAST

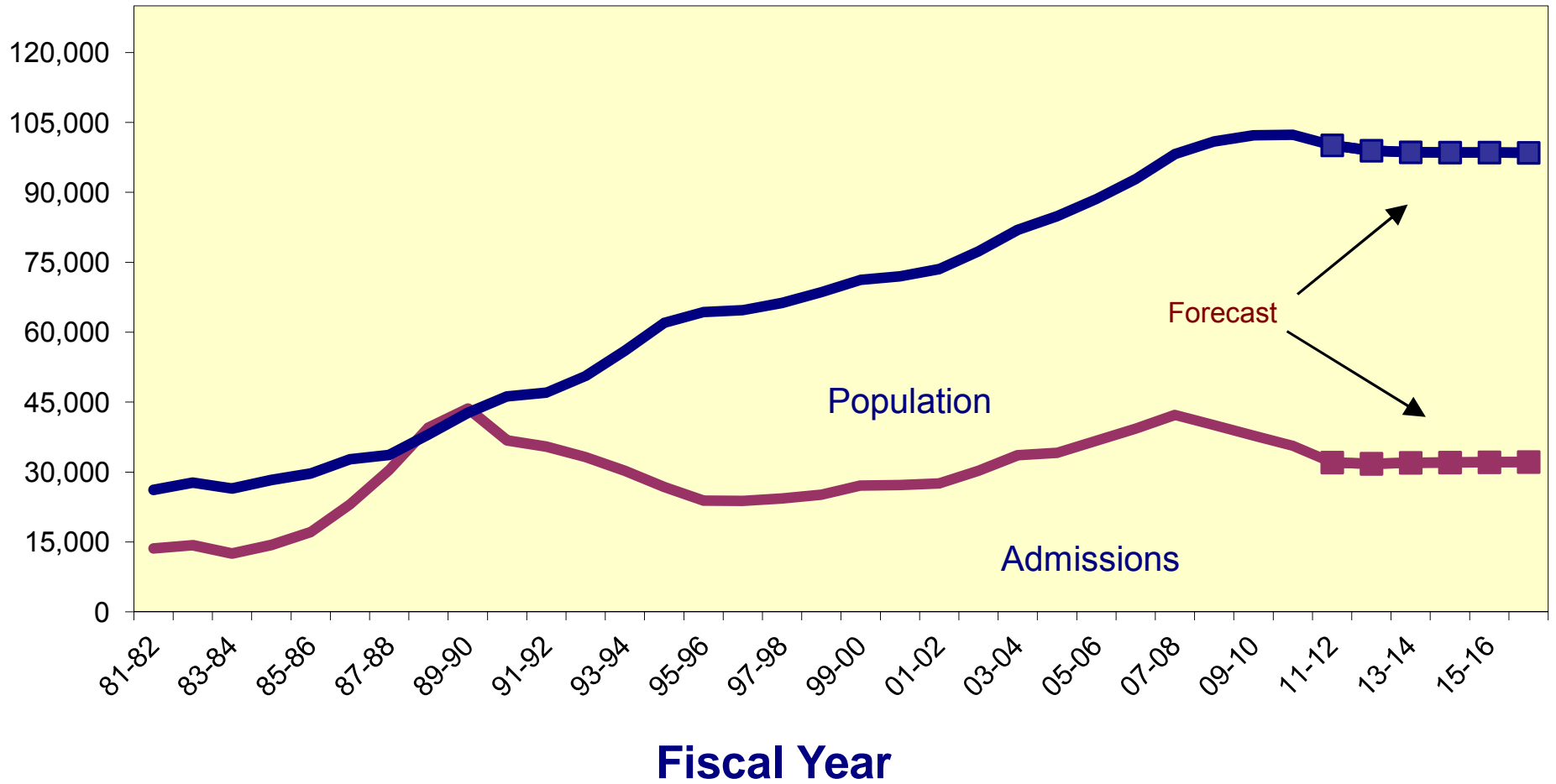
NEW FORECAST

End of
Month
Difference

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 14	2,613	2,802	99,439	2,624	2,723	98,503	-936
AUG 14	2,859	2,741	99,557	2,847	2,703	98,647	-910
SEP 14	2,961	2,700	99,818	2,660	2,700	98,607	-1,211
OCT 14	2,838	2,764	99,892	2,720	2,726	98,601	-1,291
NOV 14	2,430	2,698	99,624	2,605	2,665	98,541	-1,083
DEC 14	2,817	2,745	99,696	2,732	2,697	98,576	-1,120
JAN 2015	2,388	2,753	99,331	2,314	2,635	98,255	-1,076
FEB 15	2,646	2,662	99,315	2,566	2,596	98,225	-1,090
MAR 15	3,190	2,767	99,738	3,095	2,662	98,658	-1,080
APR 15	2,634	2,720	99,652	2,554	2,651	98,561	-1,091
MAY 15	2,647	2,745	99,554	2,566	2,678	98,449	-1,105
JUN 15	2,841	2,724	99,671	2,756	2,657	98,548	-1,123
JUL 15	2,619	2,698	99,592	2,628	2,657	98,519	-1,073
AUG 15	2,865	2,708	99,749	2,853	2,673	98,699	-1,050
SEP 15	2,966	2,777	99,938	2,664	2,676	98,687	-1,251
OCT 15	2,843	2,771	100,010	2,726	2,697	98,716	-1,294
NOV 15	2,434	2,732	99,712	2,609	2,634	98,691	-1,021
DEC 15	2,822	2,771	99,763	2,737	2,698	98,730	-1,033
JAN 2016	2,393	2,750	99,406	2,319	2,667	98,382	-1,024
FEB 16	2,651	2,720	99,337	2,571	2,653	98,300	-1,037
MAR 16	3,196	2,779	99,754	3,101	2,689	98,712	-1,042
APR 16	2,639	2,743	99,650	2,559	2,678	98,593	-1,057
MAY 16	2,652	2,755	99,547	2,570	2,699	98,464	-1,083
JUN 16	2,846	2,751	99,642	2,762	2,696	98,530	-1,112
JUL 16	2,623	2,752	99,513	2,633	2,698	98,465	-1,048
AUG 16	2,870	2,777	99,606	2,858	2,730	98,593	-1,013
SEP 16	2,972	2,725	99,853	2,668	2,666	98,595	-1,258
OCT 16	2,848	2,778	99,923	2,731	2,732	98,594	-1,329
NOV 16	2,440	2,742	99,621	2,616	2,701	98,509	-1,112
DEC 16	2,827	2,733	99,715	2,742	2,706	98,545	-1,170
JAN 2017	2,396	2,733	99,378	2,323	2,673	98,195	-1,183
FEB 17	2,656	2,680	99,354	2,575	2,635	98,135	-1,219
MAR 17	3,203	2,733	99,824	3,108	2,691	98,552	-1,272
APR 17	2,644	2,674	99,794	2,564	2,645	98,471	-1,323
MAY 17	2,657	2,714	99,737	2,575	2,663	98,383	-1,354
JUN 17	2,852	2,685	99,904	2,767	2,649	98,501	-1,403

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
PRIOR YEAR ACTUALS**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,124	2,954	3,220	2,938	2,686	2,956	2,647	2,787	3,502	2,798	2,868	3,144
NEW COMMITMENTS	3,019	2,859	3,082	2,832	2,590	2,836	2,544	2,706	3,403	2,702	2,785	3,033
TECHNICAL VIOLATORS	105	95	138	106	96	120	103	81	99	96	83	111
CONTROL RELEASE	-	-	1	-	-	-	-	-	-	-	-	1
CONDITIONAL RELEASE	105	95	137	106	96	120	103	81	100	96	83	110
LOSSES	2,982	3,137	2,971	2,981	2,863	3,038	3,039	2,700	3,144	2,888	2,961	2,833
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	102,374	102,191	102,440	102,397	102,220	102,138	101,746	101,833	102,191	102,101	102,008	102,319

September 15, 2011 CJEC

Proposed over/(under) September 2011 CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
FISCAL YEAR FORECAST
FINAL**

	FY 10-11 ACTUAL	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
ADMISSIONS	35,624	32,078	31,792	31,977	32,039	32,099	32,160
NEW COMMITMENTS	34,391	30,888	30,612	30,809	30,882	30,954	31,026
TECHNICAL VIOLATORS	1,233	1,190	1,180	1,168	1,157	1,145	1,134
CONTROL RELEASE	2	1	2	2	2	3	2
CONDITIONAL RELEASE	1,232	1,189	1,178	1,166	1,155	1,142	1,132
LOSSES	35,537	34,323	32,939	32,302	32,093	32,117	32,189
PAROLES	-	21	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	298	929	1,097	1,165	1,153	1,141
END OF SENTENCE	-	34,098	31,974	31,169	30,892	30,928	31,012
FROM STATUS POP	-	32,314	20,614	11,916	7,243	4,887	3,716
FROM NEW COMMITMENTS	-	1,559	11,360	19,253	23,649	26,041	27,296
END OF MONTH POPULATION	102,319	100,074	98,927	98,602	98,548	98,530	98,501
September 15, 2011 CJEC	102,319	100,753	100,015	99,628	99,671	99,642	99,904
Proposed over/(under) September 2011 CJEC	-	(679)	(1,088)	(1,026)	(1,123)	(1,112)	(1,403)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FINAL**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,621	2,854	2,647	2,718	2,611	2,739	2,319	2,571	3,103	2,560	2,571	2,763
NEW COMMITMENTS	2,522	2,754	2,536	2,623	2,520	2,631	2,226	2,475	2,996	2,465	2,482	2,657
TECHNICAL VIOLATORS	99	100	111	95	91	108	93	96	107	95	89	106
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	99	100	111	95	91	108	92	96	107	95	89	106
LOSSES	3,211	2,804	2,980	2,931	2,822	2,870	2,847	2,694	2,866	2,719	2,834	2,745
PAROLES	NA	NA	NA	NA	NA	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	5	24	45	47	53	64	60
END OF SENTENCE	NA	NA	NA	NA	NA	2,862	2,820	2,646	2,816	2,663	2,767	2,682
FROM STATUS POP	NA	NA	NA	NA	NA	2,634	2,686	2,479	2,587	2,413	2,469	2,298
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	97	134	167	229	250	298	384
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,891	100,364	100,241	100,478	100,319	100,056	100,074
September 15, 2011 CJEC			101,779	101,660	101,259	101,177	100,679	100,642	101,040	100,967	100,774	100,753
Proposed over/(under) September 2011 CJEC			(333)	(427)	(237)	(286)	(315)	(401)	(562)	(648)	(718)	(679)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,603	2,825	2,639	2,700	2,584	2,711	2,297	2,546	3,072	2,534	2,546	2,735
NEW COMMITMENTS	2,499	2,729	2,513	2,600	2,497	2,608	2,207	2,453	2,969	2,443	2,460	2,634
TECHNICAL VIOLATORS	104	96	126	100	87	103	90	93	103	91	86	101
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	103	96	126	100	87	103	89	93	103	91	86	101
LOSSES	2,863	2,832	2,803	2,825	2,735	2,745	2,767	2,611	2,708	2,670	2,743	2,637
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	63	67	74	78	83	78	78	82	81	81	82	82
END OF SENTENCE	2,797	2,762	2,726	2,744	2,649	2,664	2,686	2,526	2,624	2,586	2,658	2,552
FROM STATUS POP	2,330	2,180	2,040	1,955	1,776	1,717	1,685	1,454	1,473	1,383	1,393	1,228
FROM NEW COMMITMENTS	467	582	686	789	873	947	1,001	1,072	1,151	1,203	1,265	1,324
END OF MONTH POPULATION	99,814	99,807	99,643	99,518	99,367	99,333	98,863	98,798	99,162	99,026	98,829	98,927
September 15, 2011 CJEC	100,461	100,506	100,653	100,677	100,330	100,360	99,896	99,859	100,222	100,091	99,904	100,015
Proposed over/(under) September 2011 CJEC	(647)	(699)	(1,010)	(1,159)	(963)	(1,027)	(1,033)	(1,061)	(1,060)	(1,065)	(1,075)	(1,088)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FINAL**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,619	2,842	2,654	2,715	2,600	2,726	2,310	2,561	3,090	2,548	2,561	2,751
NEW COMMITMENTS	2,516	2,747	2,529	2,616	2,514	2,624	2,221	2,469	2,988	2,458	2,476	2,651
TECHNICAL VIOLATORS	103	95	125	99	86	102	89	92	102	90	85	100
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	102	95	125	99	86	102	88	92	102	90	85	100
LOSSES	2,707	2,761	2,689	2,777	2,738	2,729	2,679	2,566	2,637	2,626	2,663	2,730
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	83	86	88	91	95	91	90	94	92	95	97	95
END OF SENTENCE	2,621	2,672	2,598	2,683	2,640	2,635	2,586	2,469	2,542	2,528	2,563	2,632
FROM STATUS POP	1,250	1,228	1,109	1,163	1,081	1,037	974	825	849	795	793	812
FROM NEW COMMITMENTS	1,371	1,444	1,489	1,520	1,559	1,598	1,612	1,644	1,693	1,733	1,770	1,820
END OF MONTH POPULATION	98,839	98,920	98,885	98,823	98,685	98,682	98,313	98,308	98,761	98,683	98,581	98,602
September 15, 2011 CJEC	99,869	99,988	100,237	100,243	99,901	99,921	99,500	99,453	99,856	99,723	99,577	99,628
Proposed over/(under) September 2011 CJEC	(1,030)	(1,068)	(1,352)	(1,420)	(1,216)	(1,239)	(1,187)	(1,145)	(1,095)	(1,040)	(996)	(1,026)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,624	2,847	2,660	2,720	2,605	2,732	2,314	2,566	3,095	2,554	2,566	2,756
NEW COMMITMENTS	2,522	2,753	2,536	2,622	2,520	2,631	2,226	2,475	2,994	2,464	2,482	2,657
TECHNICAL VIOLATORS	102	94	124	98	85	101	88	91	101	90	84	99
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	101	94	124	98	85	101	87	91	101	90	84	99
LOSSES	2,723	2,703	2,700	2,726	2,665	2,697	2,635	2,596	2,662	2,651	2,678	2,657
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	96	98	99	101	103	98	95	97	94	95	95	94
END OF SENTENCE	2,624	2,602	2,598	2,622	2,559	2,596	2,537	2,496	2,565	2,553	2,580	2,560
FROM STATUS POP	769	708	681	691	606	627	569	510	546	511	533	492
FROM NEW COMMITMENTS	1,855	1,894	1,917	1,931	1,953	1,969	1,968	1,986	2,019	2,042	2,047	2,068
END OF MONTH POPULATION	98,503	98,647	98,607	98,601	98,541	98,576	98,255	98,225	98,658	98,561	98,449	98,548
September 15, 2011 CJEC	99,439	99,557	99,818	99,892	99,624	99,696	99,331	99,315	99,738	99,652	99,554	99,671
Proposed over/(under) September 2011 CJEC	(936)	(910)	(1,211)	(1,291)	(1,083)	(1,120)	(1,076)	(1,090)	(1,080)	(1,091)	(1,105)	(1,123)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,628	2,853	2,664	2,726	2,609	2,737	2,319	2,571	3,101	2,559	2,570	2,762
NEW COMMITMENTS	2,527	2,760	2,541	2,629	2,525	2,637	2,232	2,481	3,002	2,470	2,487	2,663
TECHNICAL VIOLATORS	101	93	123	97	84	100	87	90	99	89	83	99
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	1
CONDITIONAL RELEASE	100	93	123	97	84	100	86	90	99	89	83	98
LOSSES	2,657	2,673	2,676	2,697	2,634	2,698	2,667	2,653	2,689	2,678	2,699	2,696
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	95	97	98	100	102	97	94	96	93	94	94	93
END OF SENTENCE	2,559	2,573	2,575	2,594	2,529	2,598	2,570	2,554	2,593	2,581	2,602	2,600
FROM STATUS POP	472	471	460	467	378	426	404	363	365	351	371	359
FROM NEW COMMITMENTS	2,087	2,102	2,115	2,127	2,151	2,172	2,166	2,191	2,228	2,230	2,231	2,241
END OF MONTH POPULATION	98,519	98,699	98,687	98,716	98,691	98,730	98,382	98,300	98,712	98,593	98,464	98,530
September 15, 2011 CJEC	99,592	99,749	99,938	100,010	99,712	99,763	99,406	99,337	99,754	99,650	99,547	99,642
Proposed over/(under) September 2011 CJEC	(1,073)	(1,050)	(1,251)	(1,294)	(1,021)	(1,033)	(1,024)	(1,037)	(1,042)	(1,057)	(1,083)	(1,112)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,633	2,858	2,668	2,731	2,616	2,742	2,323	2,575	3,108	2,564	2,575	2,767
NEW COMMITMENTS	2,534	2,766	2,547	2,635	2,532	2,643	2,236	2,486	3,009	2,476	2,493	2,669
TECHNICAL VIOLATORS	99	92	121	96	84	99	87	89	99	88	82	98
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	1
CONDITIONAL RELEASE	99	92	121	96	84	99	86	89	99	88	82	97
LOSSES	2,698	2,730	2,666	2,732	2,701	2,706	2,673	2,635	2,691	2,645	2,663	2,649
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	94	96	97	98	101	96	93	95	92	93	94	92
END OF SENTENCE	2,601	2,631	2,566	2,631	2,597	2,607	2,577	2,537	2,596	2,549	2,566	2,554
FROM STATUS POP	348	365	302	361	319	324	312	260	299	265	289	272
FROM NEW COMMITMENTS	2,253	2,266	2,264	2,270	2,278	2,283	2,265	2,277	2,297	2,284	2,277	2,282
END OF MONTH POPULATION	98,465	98,593	98,595	98,594	98,509	98,545	98,195	98,135	98,552	98,471	98,383	98,501
September 15, 2011 CJEC	99,513	99,606	99,853	99,923	99,621	99,715	99,378	99,354	99,824	99,794	99,737	99,904
Proposed over/(under) September 2011 CJEC	(1,048)	(1,013)	(1,258)	(1,329)	(1,112)	(1,170)	(1,183)	(1,219)	(1,272)	(1,323)	(1,354)	(1,403)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the December 14, 2011 Criminal Justice Estimating Conference

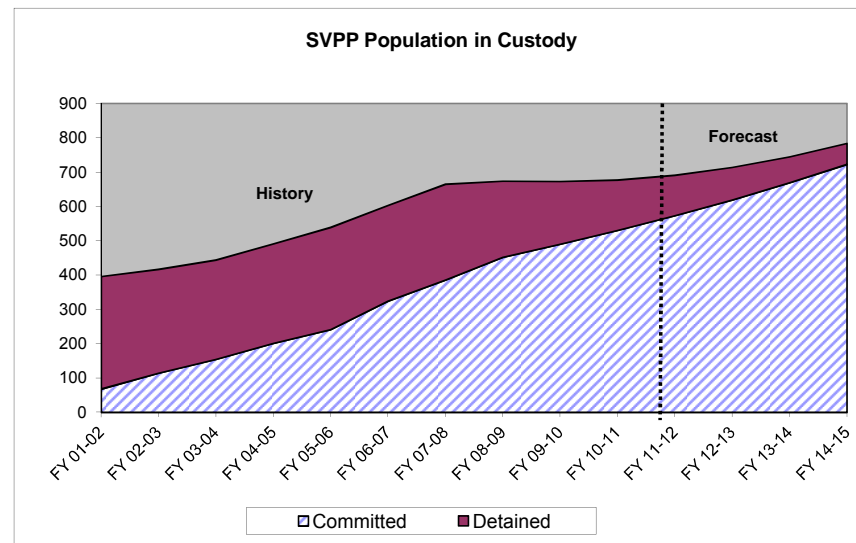
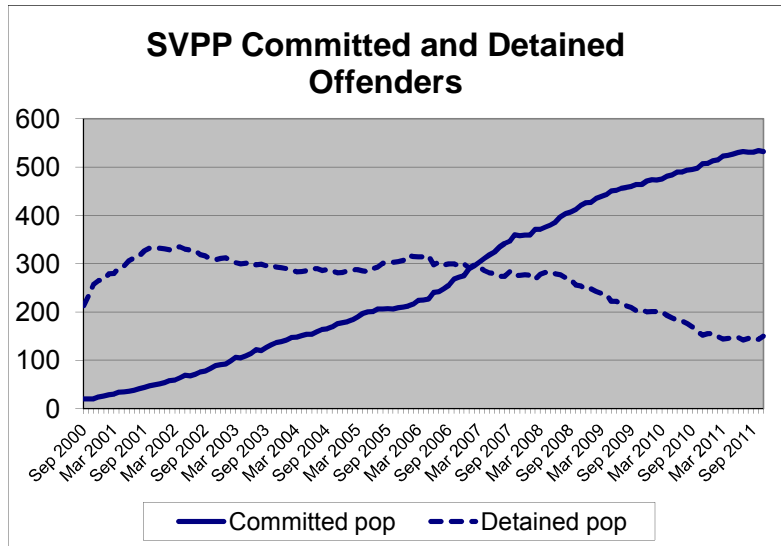
	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Commitments	36	58	49	59	52	106	100	109	83	72	78	84	91	98
Releases	4	12	9	12	12	23	38	43	45	32	35	38	41	44
June 30th Committed Population	68	114	154	201	241	324	386	452	490	530	573	619	669	723
Change	32	46	40	47	40	83	62	66	38	40	43	46	50	54
Percent Change	88.9%	67.6%	35.1%	30.5%	19.9%	34.4%	19.1%	17.1%	8.4%	8.2%	8.1%	8.0%	8.1%	8.1%
June 30th Detained Population	328	303	290	290	298	279	279	222	183	147	118	95	76	61
Change	22	-25	-13	0	8	-19	0	-57	-39	-36	-29	-23	-19	-15
Percent Change	7.2%	-7.6%	-4.3%	0.0%	2.8%	-6.4%	0.0%	-20.4%	-17.6%	-19.7%	-19.7%	-19.5%	-20.0%	-19.7%
June 30th Population in Custody	396	417	444	491	539	603	665	674	673	677	691	714	745	784
Change	54	21	27	47	48	64	62	9	-1	4	14	23	31	39
Percent Change	15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	2.1%	3.3%	4.3%	5.2%

June 30th Population in Custody--
September 2011 CJEC

698 722 754 793

December 2011 Projected
Population over (under)
September 2011 CJEC

-7 -8 -9 -9



CRIMINAL JUSTICE TRENDS



Presented at the
Criminal Justice Estimating Conference

Held December 14, 2011

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of September 2011 forecast

- **Admissions** since the September conference totaled 7,976—265 fewer than projected for an error of -3.2%. (Page 1)
- The **end-of-month population** on November 30th was 101,022. This was 237 under the projected 101,259 (-.2% error). (Page 1)
- Over 96 percent of total admissions are new commitments and the percentage error was slightly lower for this group than for total admissions. There were 7,679 new commitments, 235 fewer than projected (-3.0% error). The projected number of conditional and control release violators returned to prison with technical violations was 30 fewer than projected (-9.2% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2010 by 54,041 (-6.6%) from the 2009 level of 824,559. The 770,518 index crimes reported in 2010 was lower than reported in any year since 1984. This is the second year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 10.1 percent in 2010. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.2 percent of all index offenses in 2010, down from 13.8 percent in 2009. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 6.0 percent in 2010. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2011** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 2.0 percent in the first six months of 2011 compared to 2010. The number of violent crimes decreased by 3.2 percent falling to 49,489. Non-violent crimes decreased by 1.8 percent. (Page 5)
- The crime rate fell from 4,397.5 in 2009 to 4,104.7 in 2010 (-6.7%). This was the second year in which the crime rate declined after two years of modest increases. (Page 6)
- 2010 **arrests** declined by 2.8 percent from 1,049,929 in 2009 to 1,020,497 in 2010. Arrests for index offenses declined by 9.6 percent in 2010 while arrests for non-index crimes declined by 1.3 percent. The largest percentage decreases in index offense arrests were in motor vehicle theft (down 18.3%) and robbery (down 14.1%). (Pages 7 - 8)
- **Arrests** for the **first six months of 2011** were down 1.9 percent from 2010. (Page 5)

➤ Filings and Guilty Dispositions

- After five years of increases in the number of **felony filings** (2003-2007), the number of filings declined by 2.7 percent in 2008, by 8.9 percent in 2009, and by 3.5 percent in 2010. (Page 9)

- **Violent** offense filings declined by 2.9 percent in 2010 and filings for **nonviolent** offenses declined by 3.2 percent. During the same period, **drug** filings declined by 4.2 percent. (Pages 10 and 11)
- The share of **violent** filings increased from 19.6 percent in 2009 to 19.7 percent in 2010, the share of filings that are **nonviolent** increased from 49.7 percent to 49.8 percent, and the share of **drug** filings decreased from 30.7 percent to 30.5 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.3 percent in 2008, decreased by 14.0 percent in 2009, and decreased by 8.8 percent in 2010. (Page 12)
- **Violent** offense guilty dispositions decreased by 8.8 percent in 2010 over 2009 and guilty dispositions for **nonviolent** offenses decreased by 8.0 percent. During the same period, drug guilty dispositions declined by 10.1 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses remained the same in 2010 as in 2009 (17.5%) while the shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The most current data available indicate that **filings and guilty dispositions** are continuing to decline. Filings for January through September 2011 obtained from December 2011 data were 2.2 percent below the January through September 2010 filings obtained in February 2011. January through September 2011 guilty dispositions were down 3.2 percent from the same period in 2010. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 24.1 percent in 2010. With annual guilty dispositions over 145,000, a 1 percent increase in incarceration could result in over 1,450 additional new commitments to prison. (Page 16)

➤ **Prison Admissions**

- There were 35,624 **admissions to prison** in FY 10-11, down 5.7 percent from FY 09-10. This was the third fiscal year in a row that prison admissions declined by more than five percent. Growth in each of the three prior fiscal years equaled or exceeded 7.0 percent. (Page 23)
- **New commitments**, which make up over 96 percent of all admissions, totaled 34,391 in FY 10-11. This represented a 5.6 percent decrease from the prior year. New commitments had declined by 5.9 percent in FY 09-10 and by 4.3 percent in FY 08-09. Growth in each of the three prior fiscal years equaled or exceeded 8.0 percent. (Page 24)
- A different growth pattern is seen in calendar year new commitments. New commitments declined by 6.9 percent in 2009 and by 6.1 percent in 2010. In 2007, new commitments grew by 10.2 percent and in 2008 they grew by 2.3 percent. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.5 percent of total admissions. These admissions declined in FY 10-11 by 8.3 percent. This followed a 2.2 percent increase in FY 09-10. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. However, it is clear that new commitments have been trending down since late 2008. (Page 27)

- Offenders sentenced to prison for **technical violations** in FY 10-11 decreased by 4.6 percent from the prior fiscal year bringing the number well below pre-zero tolerance levels. In FY 10-11, 597 technical violators were sentenced to prison per month (on average). (Page 28)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09, and 19.9 percent in FY 09-10. This percentage increased very slightly to 20.1 percent in FY 10-11. This is still well below pre-zero tolerance levels. (Page 29)
- After several years of declines, the average **sentence length** of new commitments has increased in each of the last four fiscal years and was 60.2 months (5.0 years) in FY 10-11. This is very close to the pre-zero tolerance average sentence length of 60.0 months observed in FY 02-03. (Pages 30 and 31)
- In November 2011 the average **sentence length** of new commitments was 58.7 months (4.9 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, the **sentence length distribution** has been changing over the last few years. Total new commitments declined by 2,059 (-5.6%) in FY 10-11 from the prior fiscal year but the largest decline was in year-and-a-day sentences which declined by 722 (-20.0%). Sentences from 367 days through 15 months declined by 464 (-11.8%). There were much smaller declines in most of the other sentence length categories. Sentences of 40-45 and 46-51 months each increased slightly. (Page 33)
- The **number of year-and-a-day sentences** declined over the last four fiscal years, falling by 7.8 percent in FY 07-08, by 21.5 percent in FY 08-09, by 24.6 percent in FY 09-10, and by 20.1 percent in FY 10-11. In FY 10-11, there were 2,879 new commitments sentenced with year-and-a-day sentences. This level was last observed in FY 02-03, prior to zero tolerance. (Page 34)
- The **percentage of year-and-a-day sentences** continued the decline first observed in FY 07-08 after several years of increases. In FY 10-11, 8.4 percent of new commitments had year-and-a-day sentences, down from 9.9 percent in FY 09-10. This is slightly lower than the FY 01-02 level of 8.8 percent and well below the levels observed at mid-decade. (Page 35)
- The largest decline in **year-and-a-day sentences** was in Pinellas County where these sentences declined by 147 (down 72.6%). Other counties experiencing large declines were Hillsborough (-97), Polk (-93), and Miami-Dade (-89). (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in most months since October of 2009, looking at both of these short sentences suggests that the decline observed in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. Recent data suggest that Pinellas County is also using the year-and-month sentence as an alternative to year-and-a-day sentences. (Page 37)
- **Growth in new commitments** is not uniform across the state. Between FY 09-10 and FY 10-11, 29 counties experienced positive growth in the number of new commitments and 38 counties showed negative growth. Between FY 08-09 and FY 09-10, 30 counties experienced positive growth in new commitments.

- Duval County had the largest **number of new commitments** in FY 10-11 (2,534, 7.4 % of total). Hillsborough’s new commitments accounted for 7.0 percent of the state total in FY 10-11. New commitments from Pinellas County accounted for 6.4 percent of the total (up from 6.2%). Broward’s new commitments accounted for 6.1 percent of the total (down from 7.3 percent in FY 09-10). (Page 38)
- Broward and Hillsborough led the state in the number of **reductions in new commitments** in FY 10-11 with Broward’s new commitments declining from 2,668 in FY 09-10 to 2,107 in FY 10-11 (-21.0%). Hillsborough County’s new commitments fell from 2,902 to 2,407, a decline of 17.1 percent. (Page 39)
- While a majority of Florida’s counties sent fewer new commitments to prison in FY 10-11 than in FY 09-10, Columbia County sent 87 additional new commitments to prison in FY 10-11 (30.5% growth). New commitments in Flagler, St. Johns, Jackson, Levy, and Indian River also increased by more than 50 in FY 10-11. (Page 39)
- Florida’s three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2010 but these counties accounted for 16.4 percent of the state’s new commitments to prison in FY 10-11 and 20.9 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.2 percent of the state’s total population but for 4.4 percent of new commitments and 10.4 percent of the year-and-a-day sentences. Twenty percent of Polk County’s new commitments came to prison with year-and-a-day sentences. (Pages 40 and 41)
- The 5.6 percent decrease in new commitments in FY 10-11 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the “Drugs” category, decreasing by 653 (-6.7%) between FY 09-10 and FY 10-11. “Property Theft/Fraud/Damage” offenses decreased by 388 (-7.1%). Other large decreases occurred in the “Other” category down by 371 (-11.4%) and the “Robbery” category down by 324 (-11.0%). (Page 42)
- Declines in “**Cocaine sale/manufacture/deliver**” contributed most to the decline in the “**Drugs**” category, decreasing by 548 (-18.9%). “**Cocaine possession**” fell by 251 (-15.2%) and offenses related to selling cocaine within 1,000 feet of a school or other restricted place declined by 19.5 percent. “**Possess controlled substance (other)**” increased by 99 (20.0%). (Page 43)
- “**Grand theft motor vehicle**” contributed most to the decline in the “**Property Theft, Fraud, Damage**” offense category. This offense declined by 183 (-28.5%). “**Grand theft (GE \$300/LT \$5,000)**” fell by 167 (-13.1%). (Page 44)
- In the “**Other**” offense category, “**Fleeing and eluding law enforcement officer**” offenses contributed the most to the decline falling by 225 (-23.7%) “**Driving with a suspended/revoked license**” declined by 158 (-20.6%). (Page 45)
- “**Robbery, no firearm or deadly weapon**” and “**Robbery with other weapon**” each declined by about 95 (-9.2% and -29.6% declines, respectively). “**Robbery with a firearm or deadly weapon**” declined by 87 (-6.6%). (Page 46)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 10-11, “**Cocaine possession**” and “**Burglary of an unoccupied structure**” were the most common primary offenses. These two offenses accounted for 16.3 percent of the total year-and-a-day new commitments in FY 09-10 and for 15.5 percent in FY 10-11. (Page 47)

- The **year-and-a-day offense** with the largest decline in the number of new commitments between FY 09-10 and FY 10-11 was “**Cocaine sale/manufacture/deliver**”. There were 104 fewer year-and-a-day offenders with this offense, a decline of 36.2 percent. There was also a large decline in “**Grand theft, \$300 - \$4,999**” new commitments which fell from 280 in FY 09-10 to 182 in FY 10-11 (-35.0%). “**Cocaine possession**” fell by 92 (-28.0 %). (Page 47)
- Declines in the “**Drugs**” and “**Property Theft/Fraud/Damage**” offense categories for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 09-10 and FY 10-11, both falling by about 220 (-20.0% and -24.5%, respectively). Large declines were also observed in the “**Violent, Other**” and the “**Other**” categories. (Page 48)
- The **percentage of new commitments sentenced for third degree felonies** decreased in the last fiscal year falling from 45.6 percent in FY 09-10 to 41.7 percent in FY 10-11. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 10-11 after increasing in each of the last five years. In FY 10-11, 1,385 offenders sentenced under these provisions received mandatory prison terms with 13.2 percent receiving a sentence at least 25 years in length. (Pages 50 and 51)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The June 30, 2011 average daily population (ADP) of 53,816 was well below the June 30, 2010 ADP of 58,743 but was still higher than the June 30, 2002 ADP of 51,969 prior to zero tolerance. At the peak of zero tolerance, the ADP increased to nearly 66,000 (July 2007). (Page 52)
- The **average daily population** has been below 60,000 since August 2009. (Page 53)
- In the first nine months of 2011, 19.7 percent of the **offenders in county jail had been sentenced for a felony**. This is approaching the levels observed prior to 2005. The percentage has fluctuated around a new lower level since early 2005. (Page 54)

➤ OTHER TRENDS

- After increasing from 112,529 in June 2006 to 119,216 in June 2008, the number of offenders on active supervision fell in FY 09-10 by 3.5 percent and in FY 10-11 by 1.2 percent. There were 113,622 offenders on active supervision in June 2011. (Page 55)
- The number of offenders with either a life or a death sentence has increased over the last twenty years from 4,549 in 1990 to 12,080 in 2011. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2011, this percentage had increased to 11.8 percent. (Page 56)
- The number of **prison inmates per 100,000 Florida population**, fell in FY 10-11 to 539.9. In the last 30 years, the incarceration rate had grown from 200.4 (in FY 79-80) to 542.9 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year since FY 02-03. (Pages 57 and 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,718	-124	-444
November 2011 *	2,432	2,611	179	-265
Total	8,241	7,976	% Error:	-3.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE SEPTEMBER 15, 2011 CJEC

ALL ADMISSIONS

	Sep 2011 CJEC	Actual	Diff	Cumulative difference
September 2011	2,967	2,647	(320)	(320)
October 2011	2,842	2,718	(124)	(444)
November 2011 *	2,432	2,611	179	(265)
Total	8,241	7,976	(265)	

-3.2% error

NEW COMMITMENTS

	Sep 2011 CJEC	Actual	Diff	Cumulative difference
September 2011	2,834	2,536	(298)	(298)
October 2011	2,738	2,623	(115)	(413)
November 2011 *	2,342	2,520	178	(235)
Total	7,914	7,679	(235)	

-3.0% error

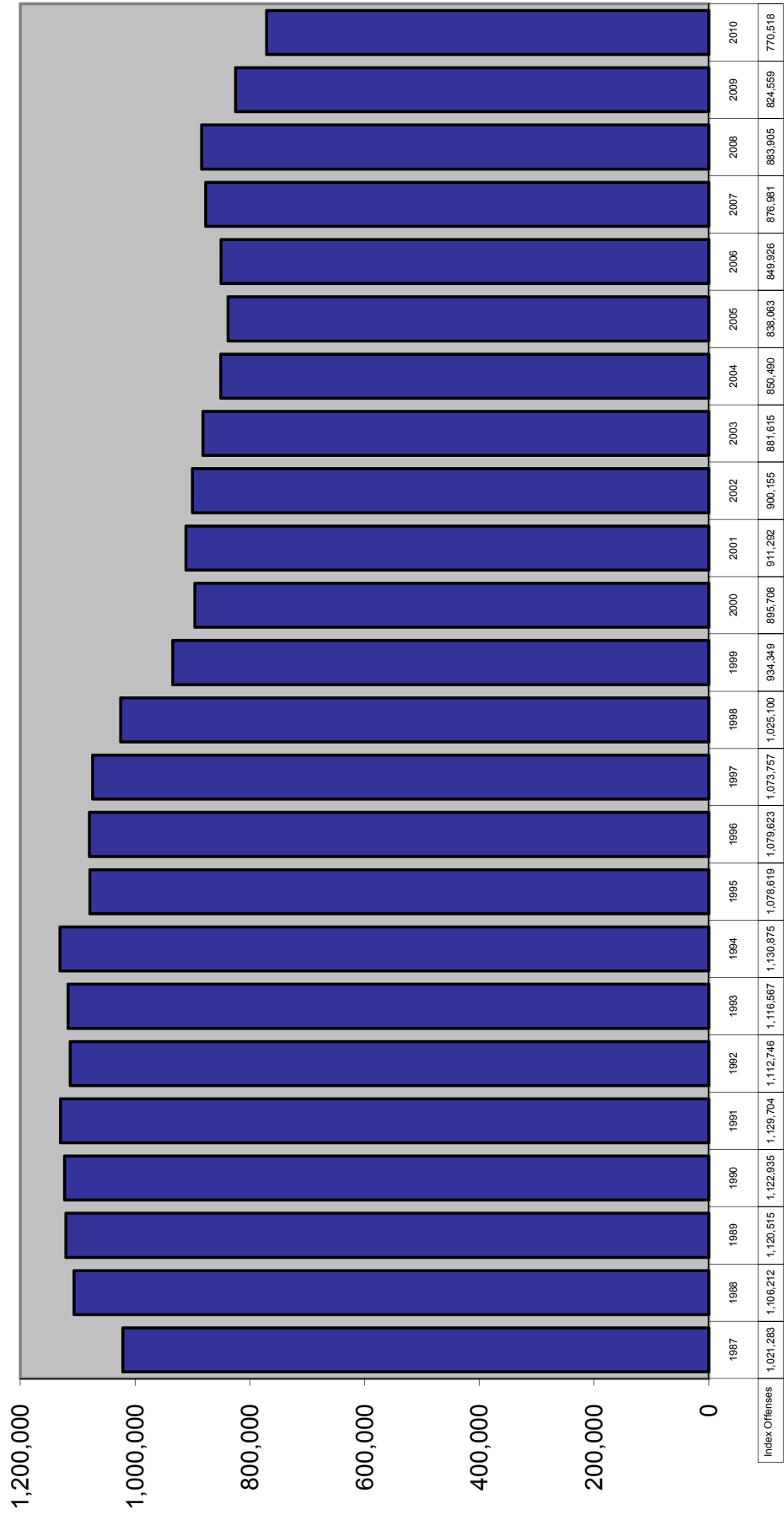
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	Sep 2011 CJEC	Actual	Diff	Cumulative difference
September 2011	133	111	(22)	(22)
October 2011	104	95	(9)	(31)
November 2011 *	90	91	1	(30)
Total	327	297	(30)	

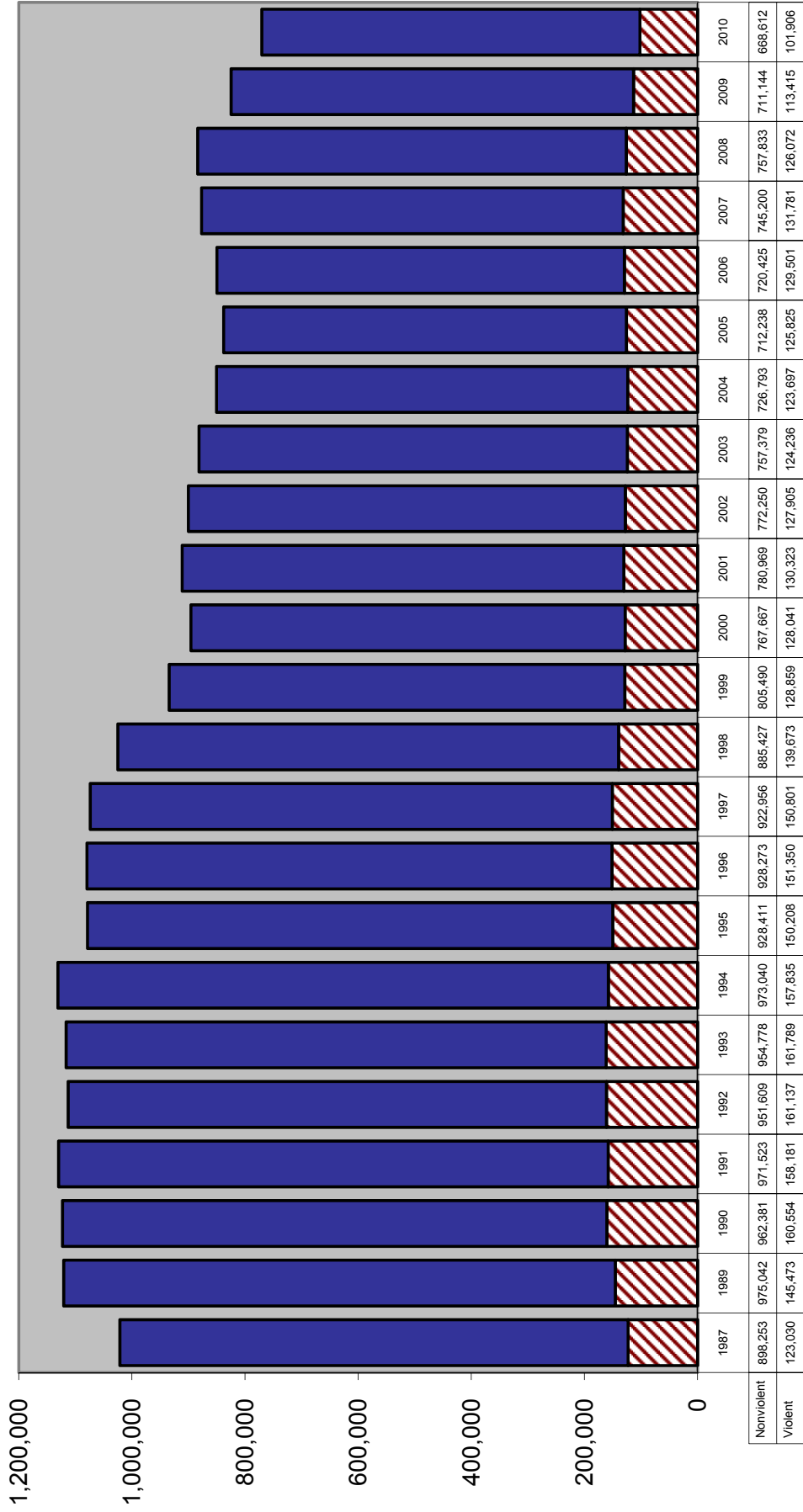
-9.2% error

* Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2002	442,604	0.7%
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%

VIOLENT INDEX CRIMES

NON-VIOLENT INDEX CRIMES

		Change from prior year			Change from prior year
2002	62,770	-1.6%		379,834	1.1%
2003	61,699	-1.7%		375,183	-1.2%
2004	61,345	-0.6%		365,357	-2.6%
2005	61,737	0.6%		351,006	-3.9%
2006	63,712	3.2%		347,896	-0.9%
2007	65,011	2.0%		362,635	4.2%
2008	63,421	-2.4%		371,142	2.3%
2009	57,253	-9.7%		342,814	-7.6%
2010	51,113	-10.7%		329,937	-3.8%
2011	49,489	-3.2%		323,851	-1.8%

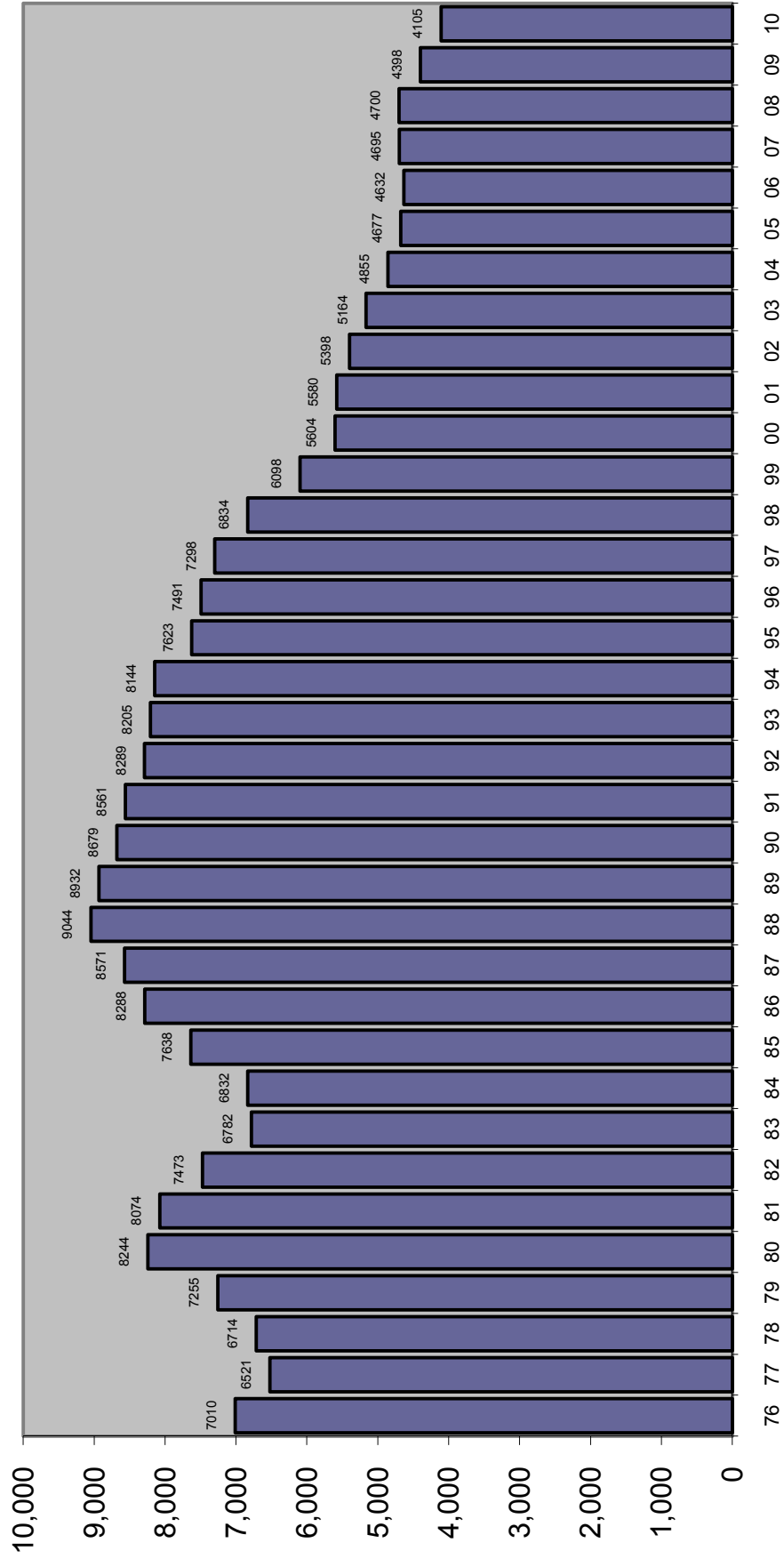
ARRESTS

		Change from prior year
2002	453,756	-0.9%
2003	481,605	6.1%
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%

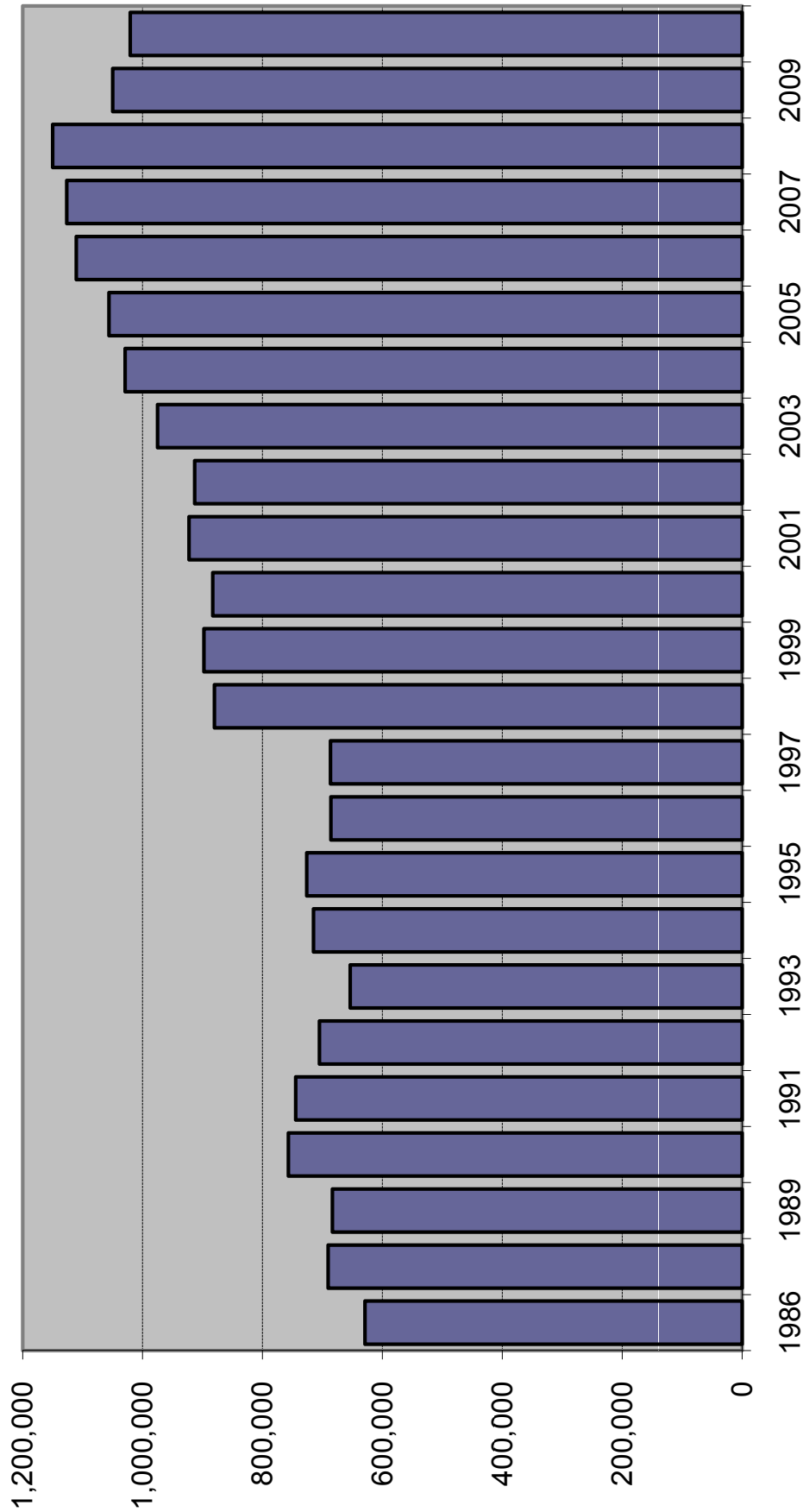
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



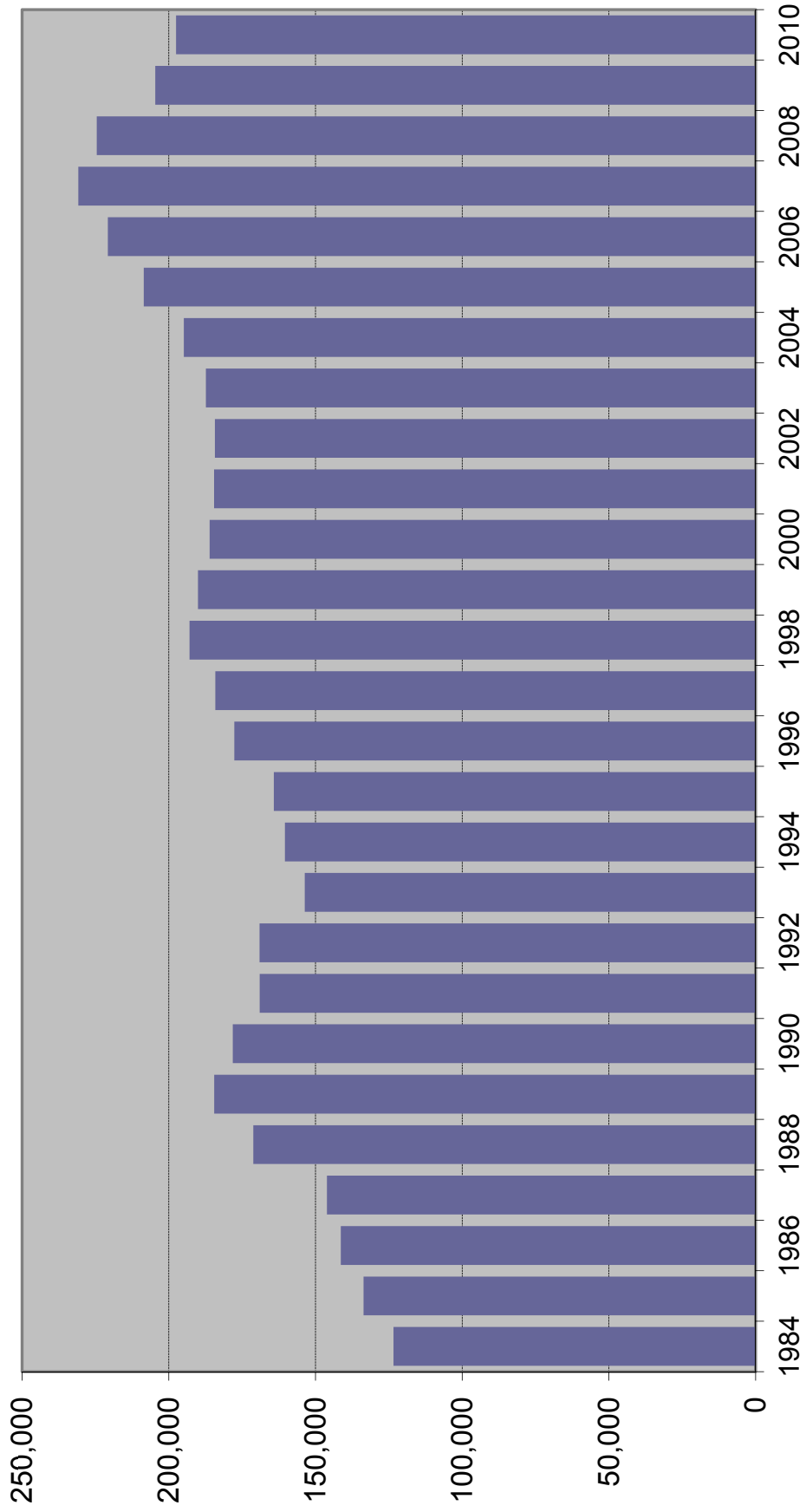
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	2008	% Change	2009	% Change	2010	% Change
Murder	882	-2.2%	779	-11.7%	741	-4.9%
Forcible Sex Offenses	2,976	-2.9%	2,877	-3.3%	2,622	-8.9%
Forcible Rape	1,770	-1.3%	1,642	-7.2%	1,546	-5.8%
Forcible Sodomy	314	0.6%	336	7.0%	273	-18.8%
Forcible Fondling	892	-7.0%	899	0.8%	803	-9.7%
Robbery	11,870	2.4%	10,964	-7.6%	9,421	-14.1%
Aggravated Assault	36,134	0.8%	34,288	-5.1%	31,256	-8.8%
Burglary	31,468	11.2%	29,681	-5.7%	28,373	-4.4%
Larceny	109,021	14.9%	108,081	-0.9%	96,960	-10.3%
Motor Vehicle Theft	9,073	-16.6%	6,859	-24.4%	5,607	-18.3%
Total Index Offenses	201,424	8.6%	193,529	-3.9%	174,980	-9.6%
Part II						
Manslaughter	115	-10.9%	112	-2.6%	111	-0.9%
Kidnap/Abduction	878	-1.6%	951	8.3%	927	-2.5%
Arson	380	-13.6%	390	2.6%	406	4.1%
Simple Assault	86,035	-2.5%	87,522	1.7%	86,269	-1.4%
Drug Arrests	159,916	-5.6%	146,056	-8.7%	141,775	-2.9%
Bribery	37	-38.3%	61	64.9%	67	9.8%
Embezzlement	1,160	-20.0%	957	-17.5%	815	-14.8%
Fraud	17,336	0.3%	15,129	-12.7%	14,984	-1.0%
Counterfeit/Forgery	5,157	1.6%	4,220	-18.2%	3,562	-15.6%
Extortion/Blackmail	184	33.3%	149	-19.0%	140	-6.0%
Intimidation	4,469	-0.8%	4,184	-6.4%	3,790	-9.4%
Prostitution/commercialize d sex	6,059	-1.2%	5,296	-12.6%	5,048	-4.7%
Non-Forcible Sex Offenses	3,452	-6.9%	3,300	-4.4%	2,985	-9.5%
Stolen Property	3,446	19.2%	3,227	-6.4%	3,152	-2.3%
Driving Under Influence	61,852	5.1%	53,004	-14.3%	52,154	-1.6%
Destruction/Vandalism	8,966	-2.0%	8,225	-8.3%	7,704	-6.3%
Gambling	464	56.2%	356	-23.3%	384	7.9%
Weapons Violations	8,092	-2.1%	6,908	-14.6%	6,017	-12.9%
Liquor Law Violations	33,084	-5.2%	37,715	14.0%	32,630	-13.5%
Miscellaneous	547,427	3.4%	478,638	-12.6%	482,597	0.8%
Total Part II	948,509	0.8%	856,400	-9.7%	845,517	-1.3%
ALL OFFENSES	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	41,006	18.3%	113,964	50.8%	69,578	31.0%	224,548
2009	40,127	19.6%	101,683	49.7%	62,798	30.7%	204,608
2010	38,977	19.7%	98,405	49.8%	60,161	30.5%	197,543

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

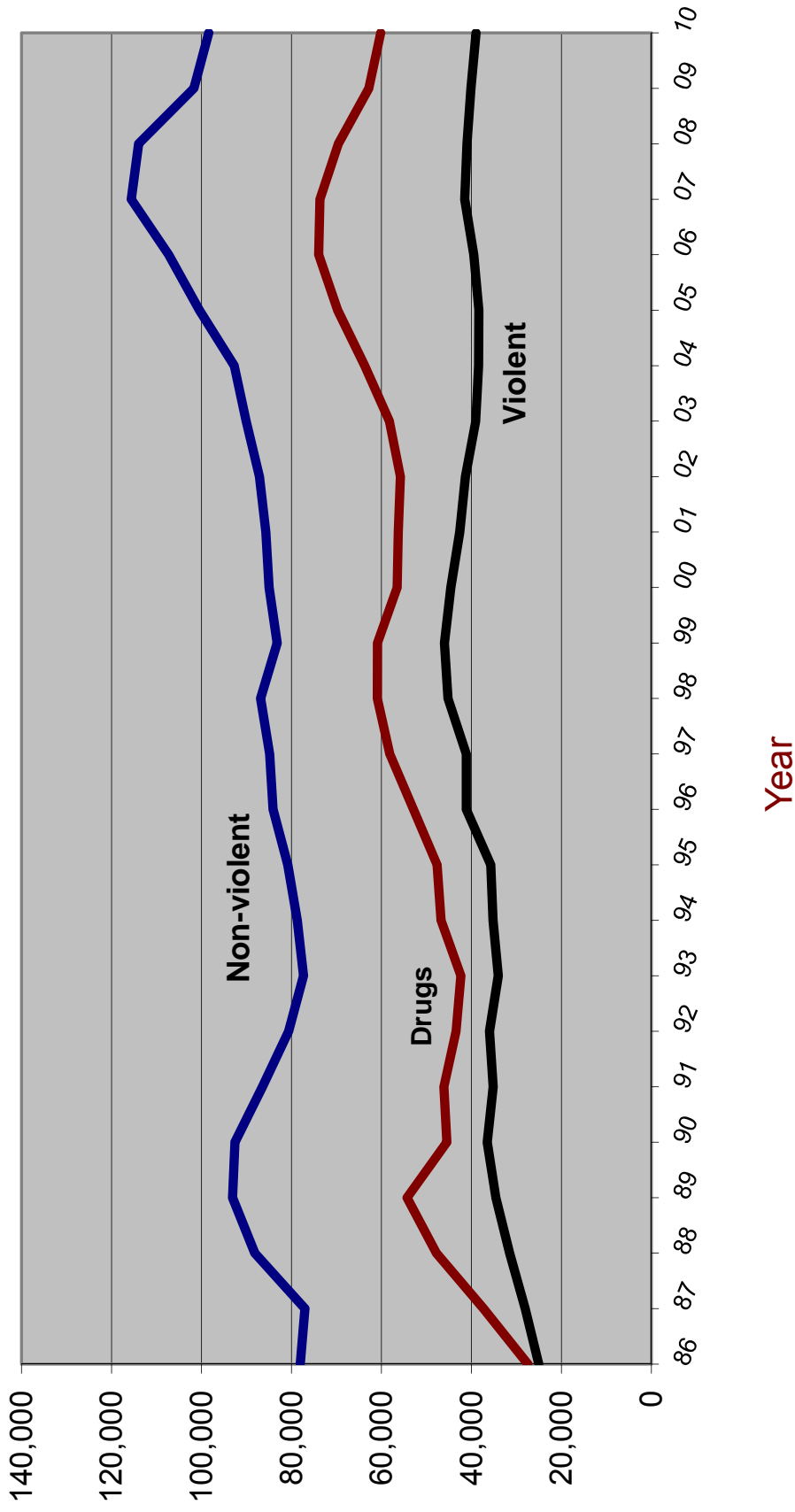
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

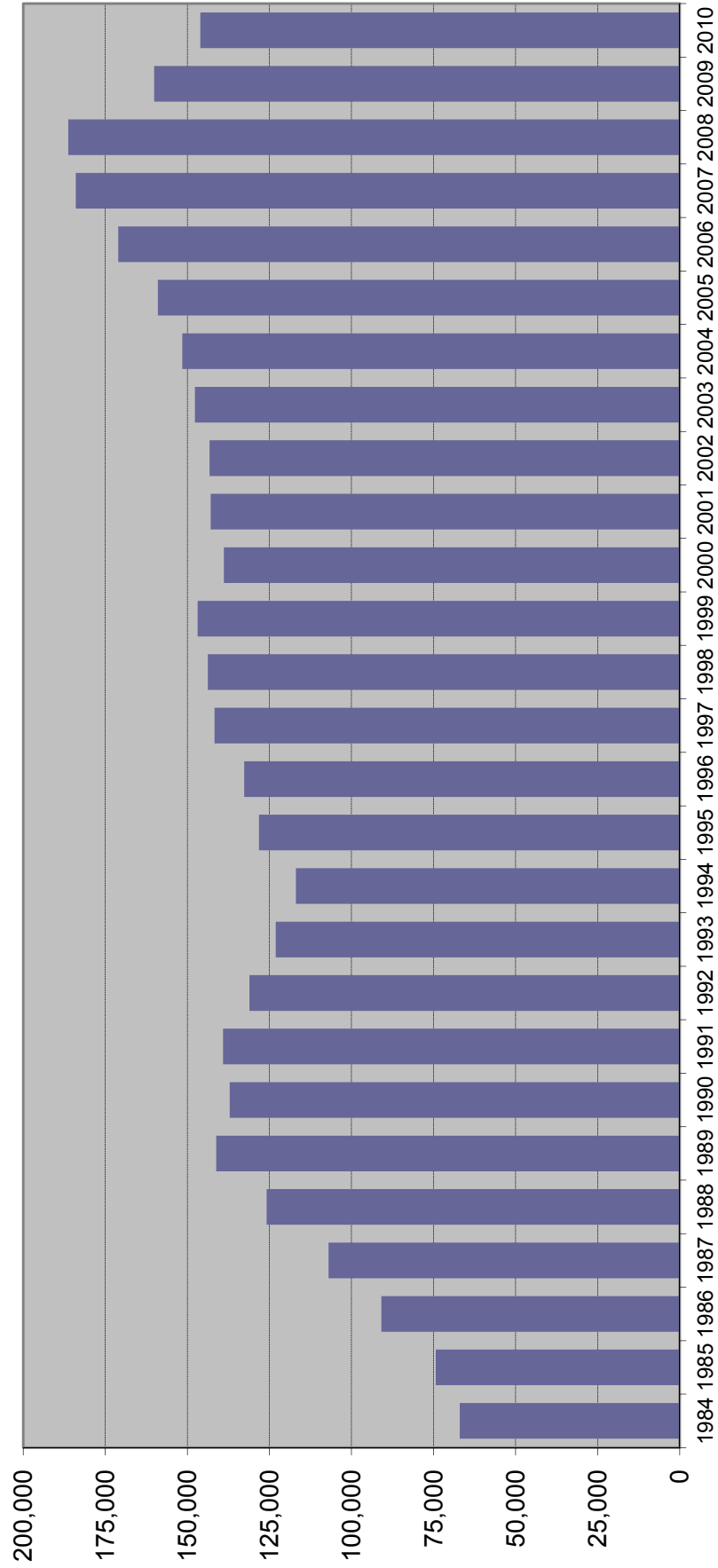
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 12/11.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,807	16.0%	98,386	52.8%	58,109	31.2%	186,302
2009	27,947	17.5%	83,828	52.3%	48,355	30.2%	160,130
2010	25,494	17.5%	77,083	52.8%	43,488	29.8%	146,065

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

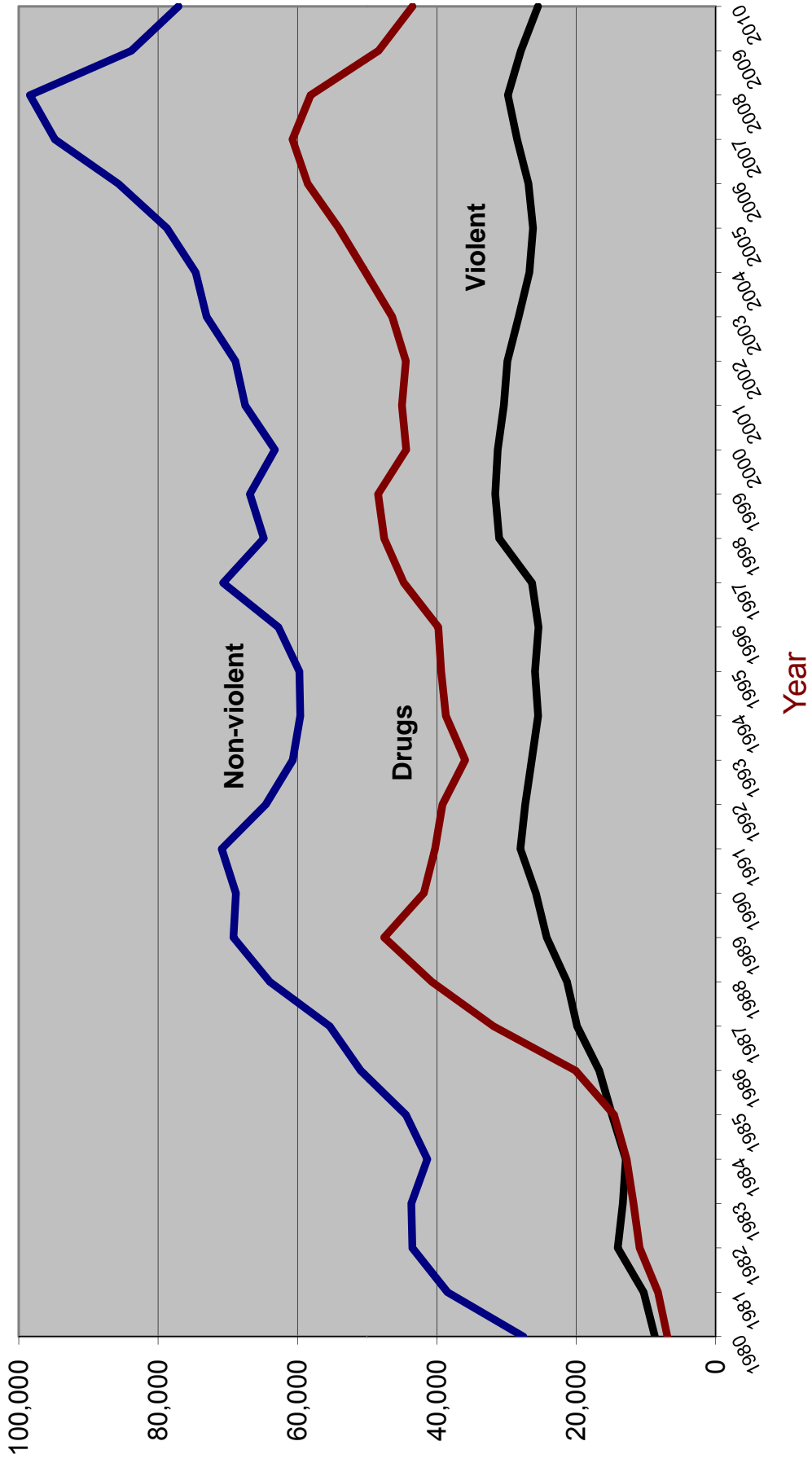
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 12/11.

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,548	-2.7%	186,302	1.3%
2009	204,608	-8.9%	160,130	-14.0%
2010	197,543	-3.5%	146,065	-8.8%

Jan-Sep 2010 ¹ 151,620

111,951

Jan-Sep 2011 ² 148,223 -2.2%

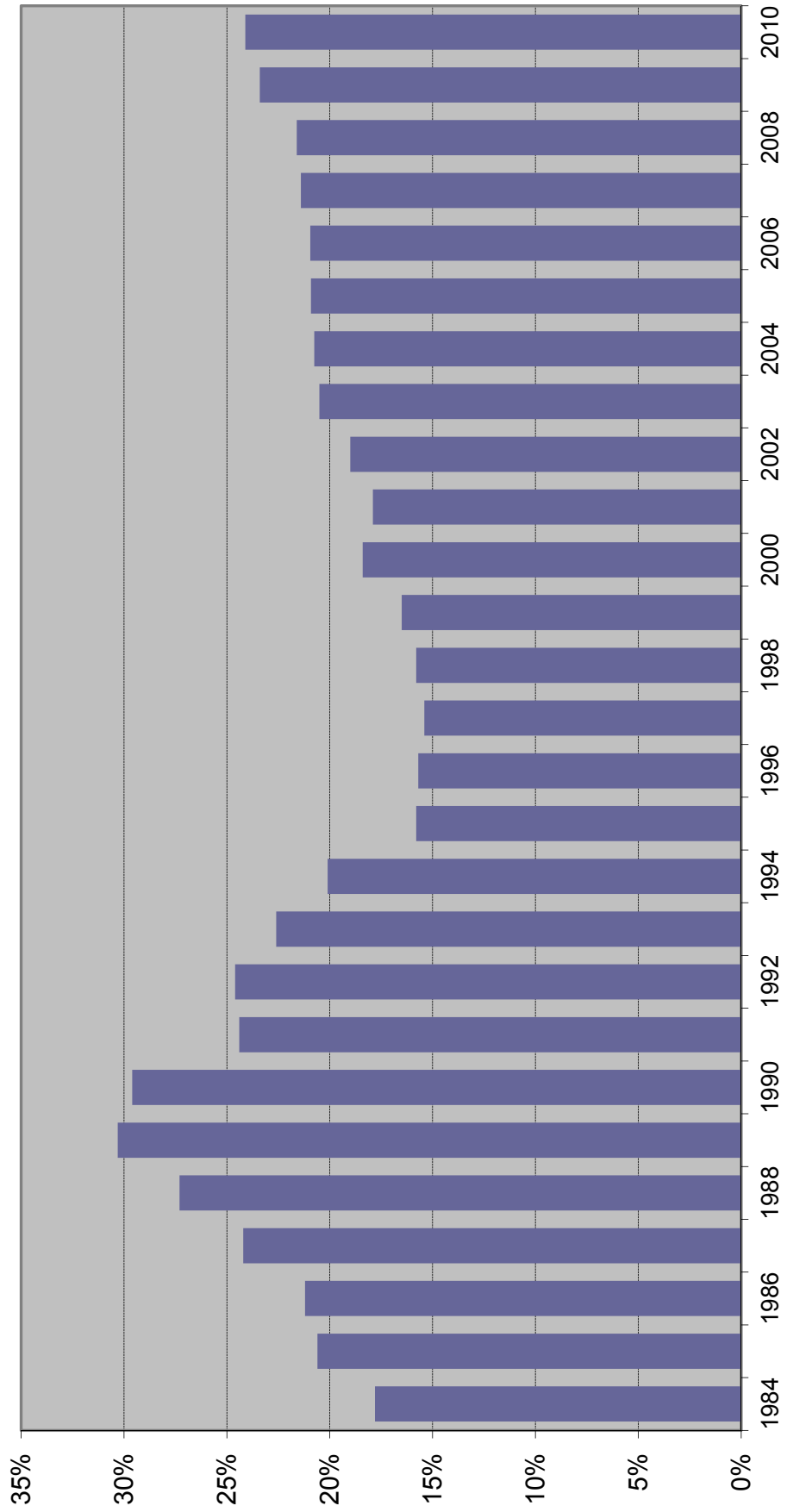
108,364 -3.2%

¹ From February 2011 SRS run

² From December 2011 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done December 2011).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988¹</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%	1,106,212	6.3%	1,106,212	8.3%	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA	NA	1.7%	NA	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%	8,973.5	2.9%	8,973.5	5.8%	5.8%
ARRESTS															
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA	NA	3.6%	NA	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA	NA	12.1%	NA	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA	NA	9.8%	NA	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%	171,223	3.3%	171,223	17.2%	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%	125,832	17.7%	125,832	17.6%	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%		73.5%		73.5%		73.5%
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%	34,352	34.4%	34,352	32.5%	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%		27.3%		27.3%		27.3%
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%	33,681	10.3%	33,681	2.8%	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u> <u>Change</u>	<u>1995</u>	<u>%</u> <u>Change</u>	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,548	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,302	1.3%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>	<u>2011</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%		
Total Violent Offenses	113,415	-10.0%	101,906	-10.1%		
CRIME RATE² (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%		
ARRESTS						
Part I	193,529	-3.9%	174,980	-9.6%		
Part II	856,400	-9.7%	845,517	-1.3%		
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%		
FELONY FILINGS	204,608	-8.9%	197,543	-3.5%		
GUILTY DISPOSITIONS	160,130	-14.0%	146,065	-8.8%		
GUILTIES AS PERCENT OF FILINGS	78.3%		73.9%			
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%		
% OF GUILTY DISPOSITIONS IMPRISONED	23.4%		24.1%			
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

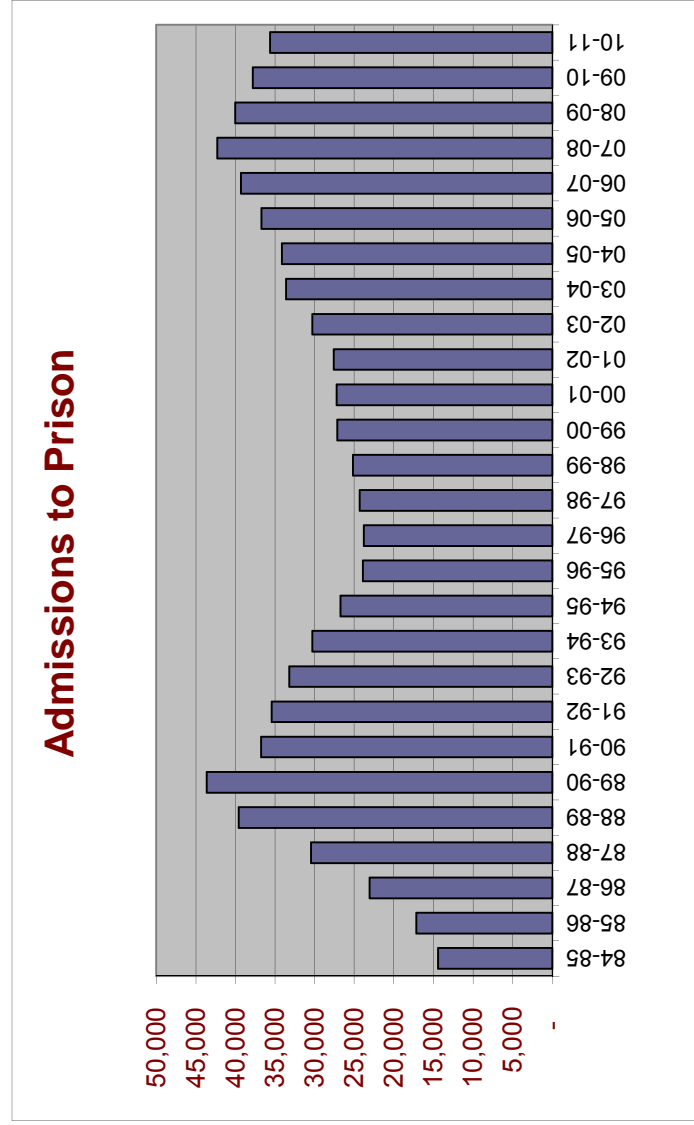
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from December 2011.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

**% Change from
prior year**

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11 *	35,624	-5.7%



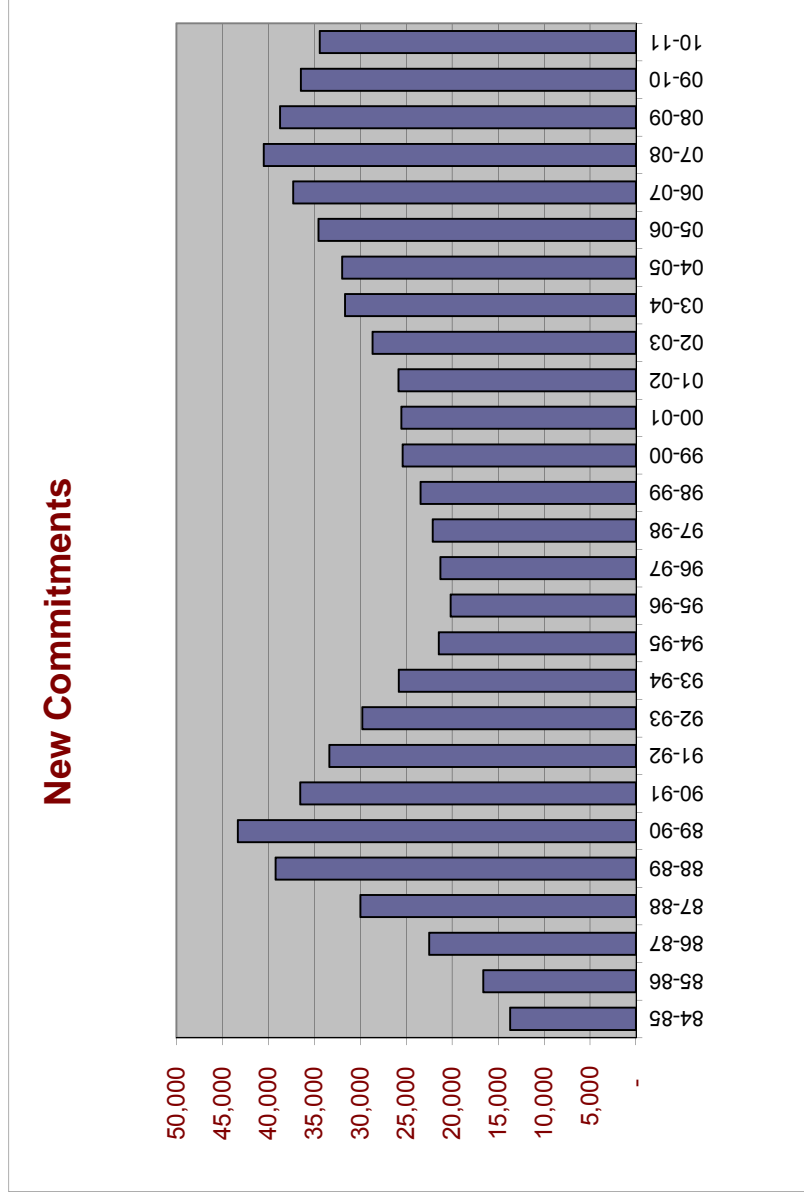
Includes conditional release and control release violators **with** and **without** new sentences.

* Preliminary

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

Fiscal Year	New Commitments	% Change from prior year
FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11 *	34,391	-5.6%



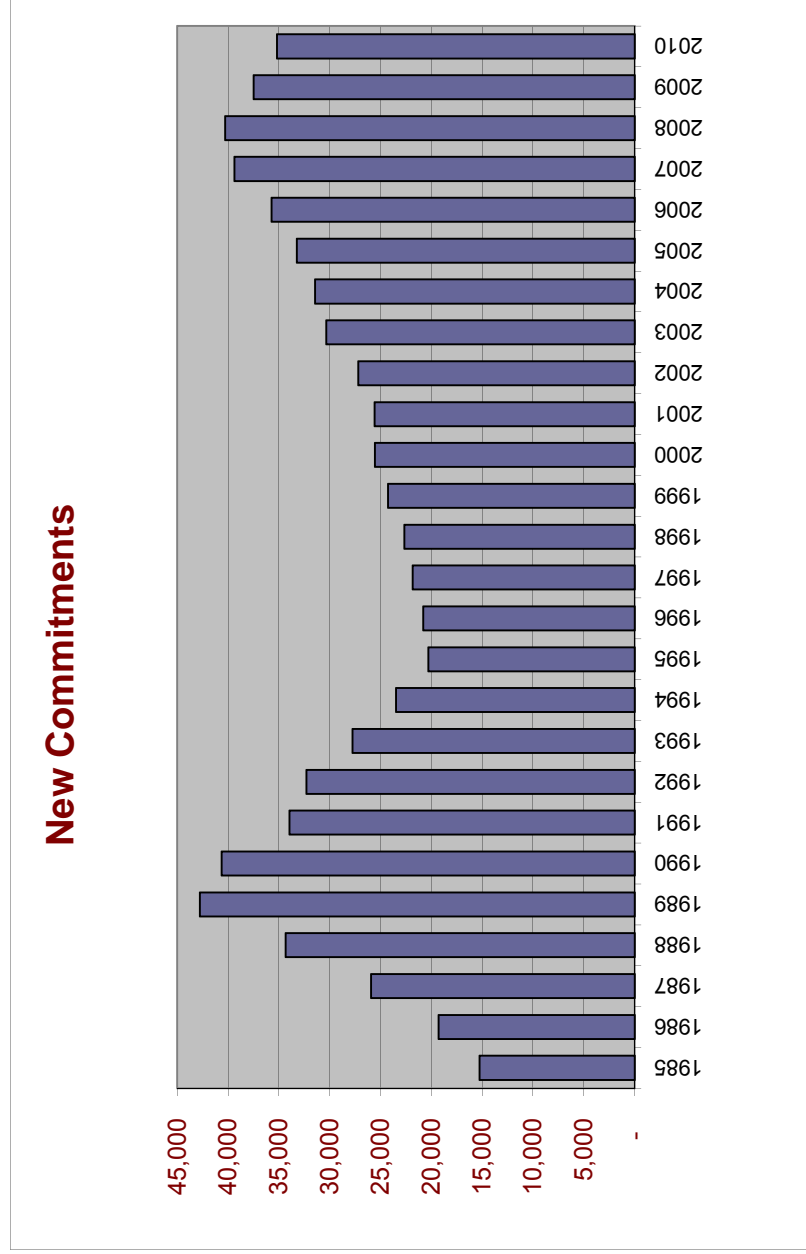
Includes conditional release and control release violators with new sentences.

* Preliminary

NEW COMMITMENTS BY CALENDAR YEAR

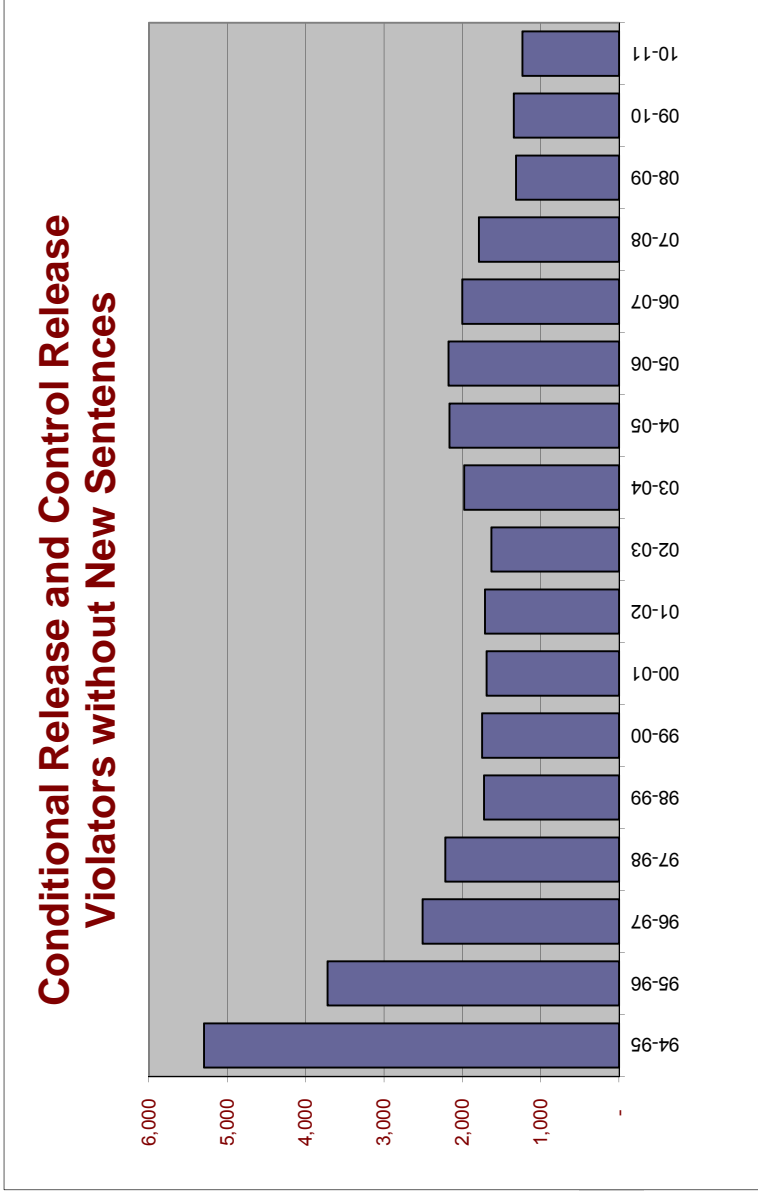
% Change
from prior
year

1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

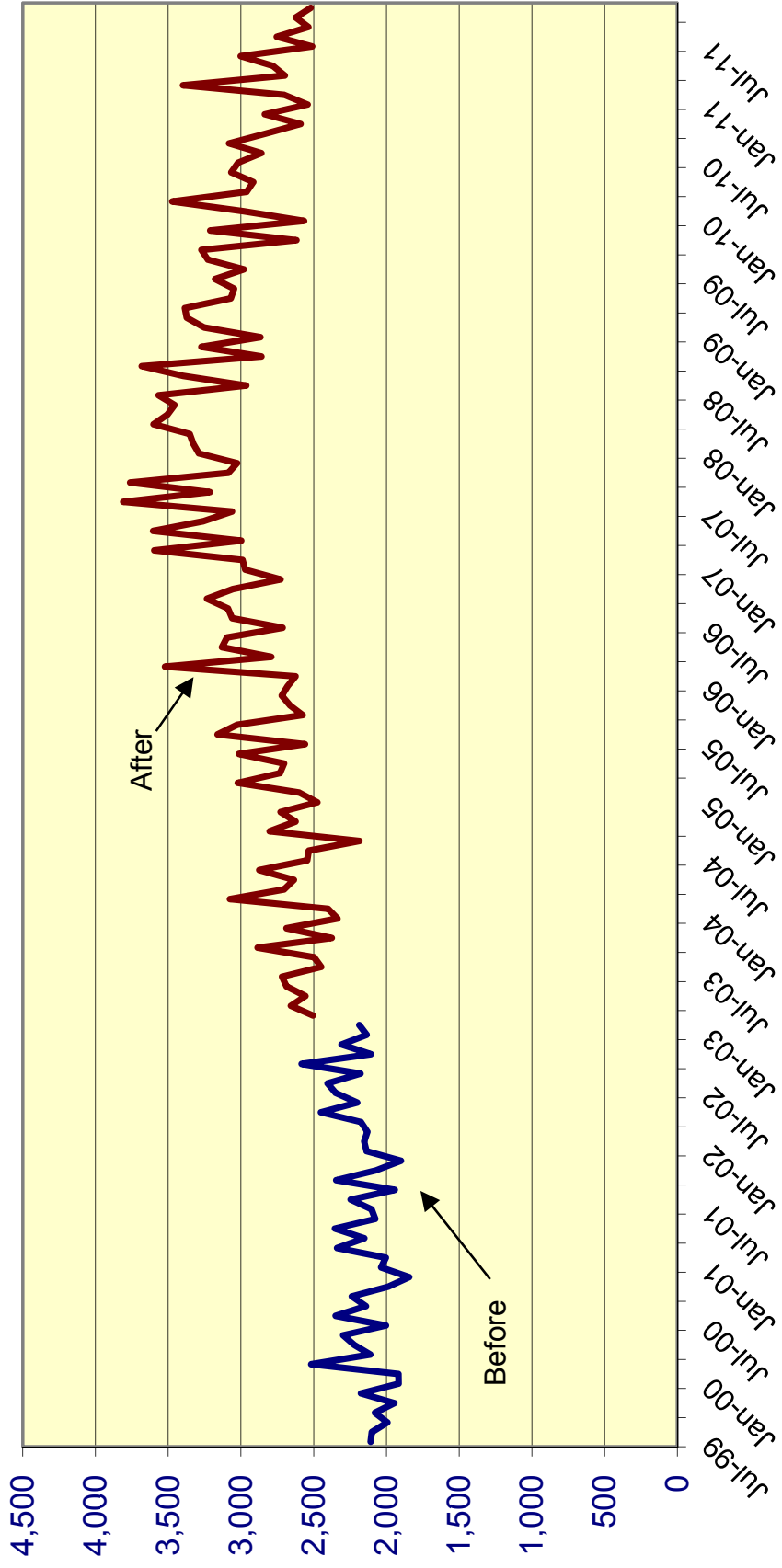


% Change from prior year

FY 94-95	
FY 95-96	-29.7%
FY 96-97	-32.6%
FY 97-98	-11.6%
FY 98-99	-22.3%
FY 99-00	1.4%
FY 00-01	-3.1%
FY 01-02	1.1%
FY 02-03	-4.7%
FY 03-04	21.4%
FY 04-05	9.5%
FY 05-06	0.5%
FY 06-07	-8.0%
FY 07-08	-10.6%
FY 08-09	-26.5%
FY 09-10	2.2%
FY 10-11	-8.3%

* Preliminary

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,576	4.2%
Technical violators to prison FY 2006-07:	11,207	6.0%
Technical violators to prison FY 2007-08:	10,145	-9.5%
Technical violators to prison FY 2008-09:	8,195	-19.2%
Technical violators to prison FY 2009-10:	7,506	-8.4%
Technical violators to prison FY 2010-11:	7,159	-4.6%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

July 2002 through December 2002 633

Transition period:

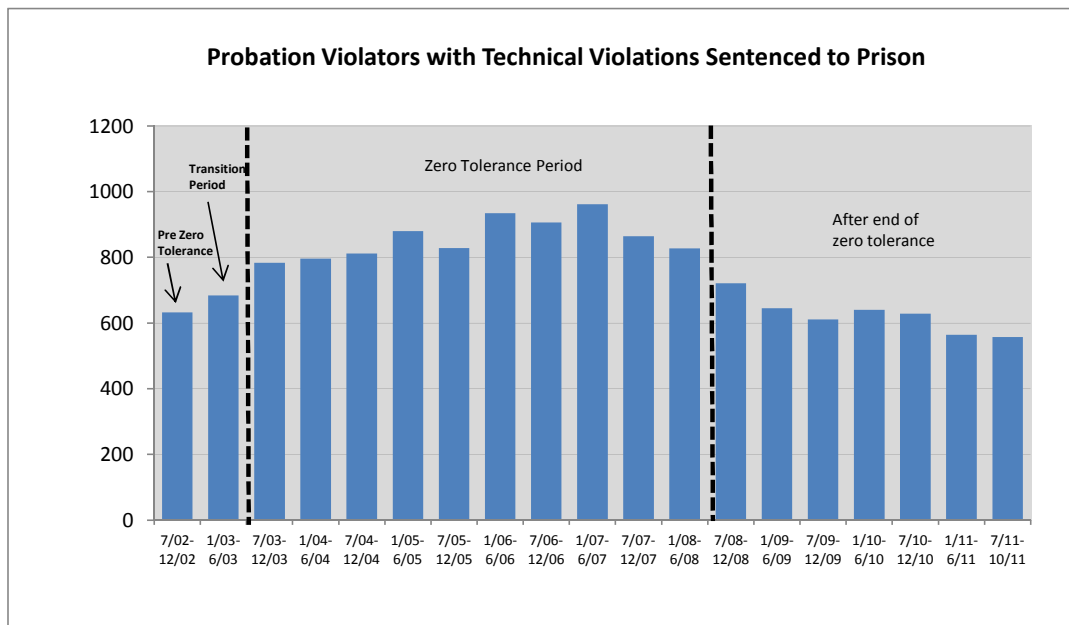
January 2003 through June 2003 (transition period): 684 51 8.1%

During zero tolerance:

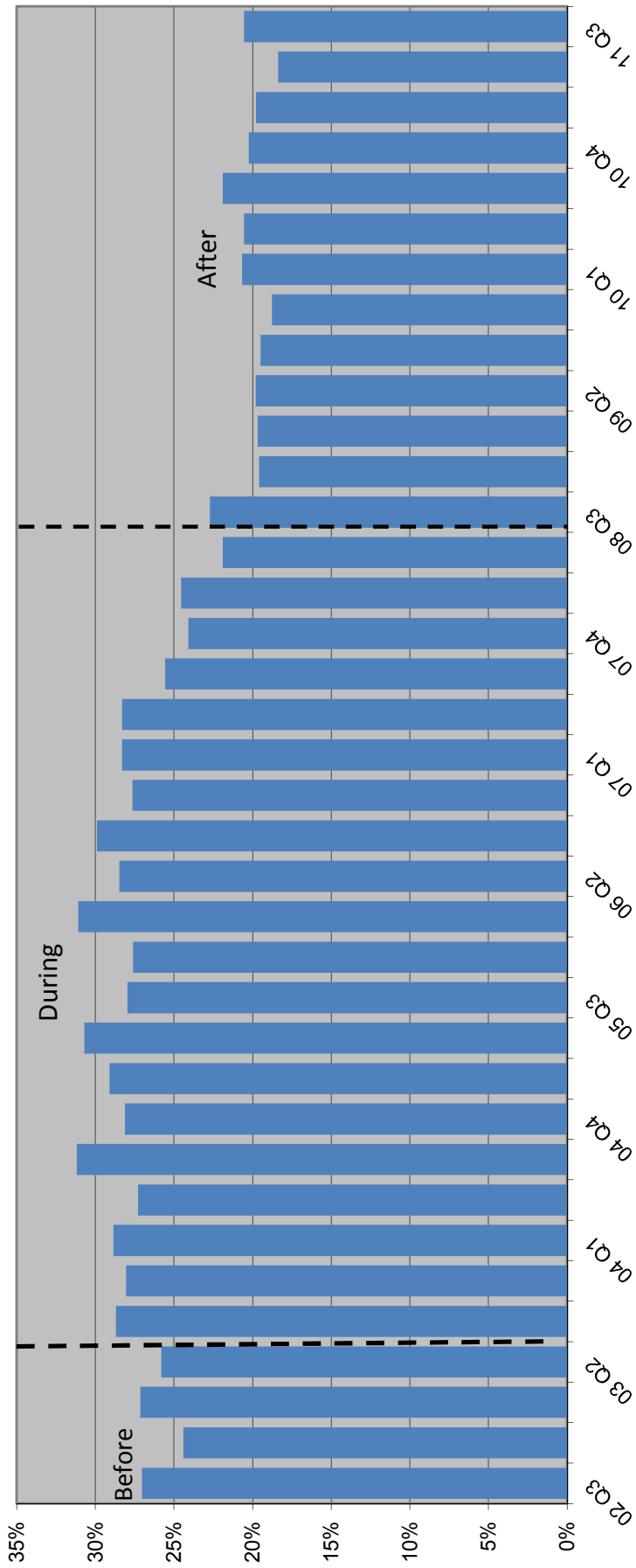
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	934	106	12.8%
July 2006 through December 2006	907	-28	-3.0%
January 2007 through June 2007	961	55	6.0%
July 2007 through December 2007	864	-97	-10.1%
January 2008 through June 2008	827	-38	-4.3%

After end of zero tolerance:

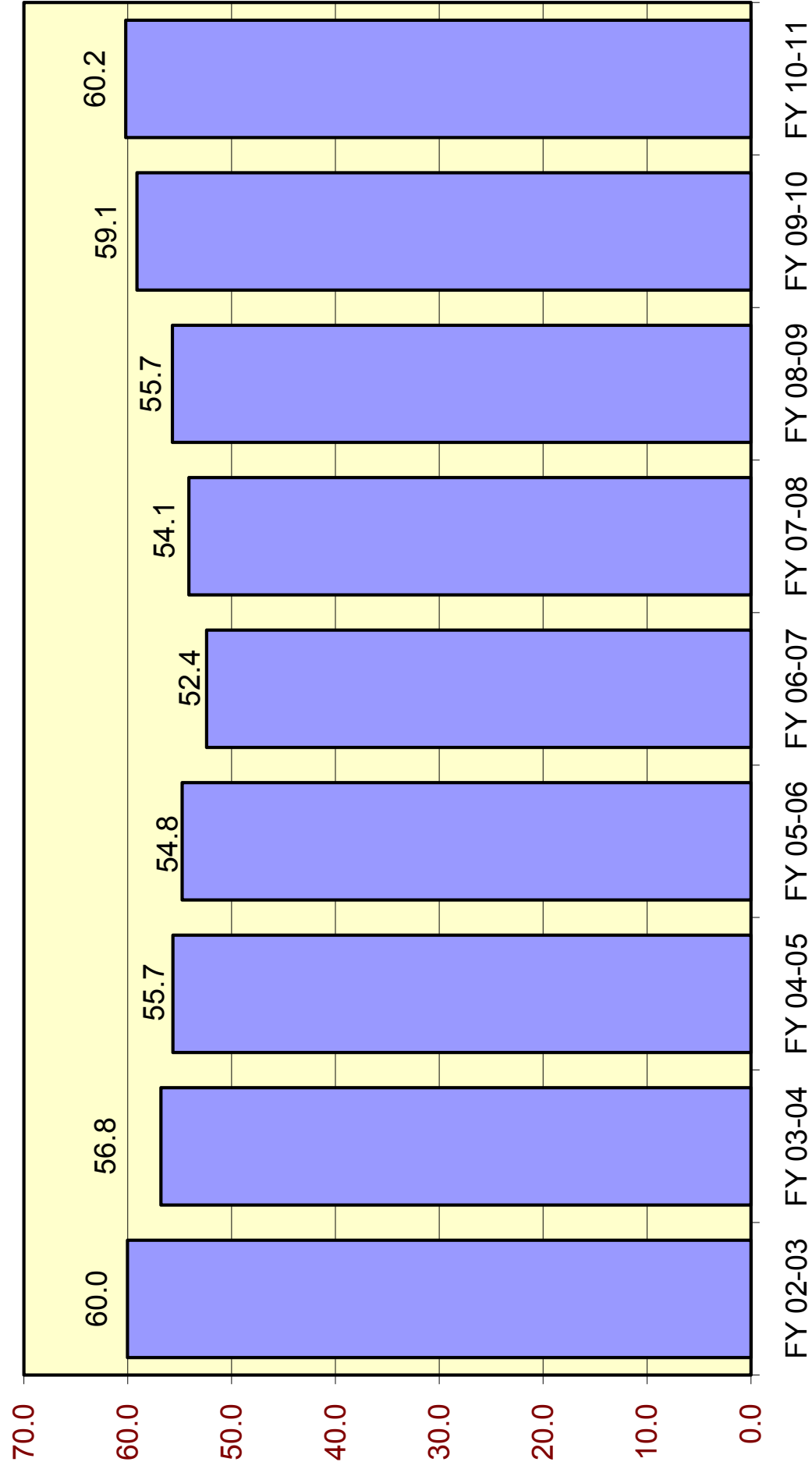
July 2008 through December 2008	721	-106	-12.8%
January 2009 through June 2009	645	-77	-10.6%
July 2009 through December 2009	611	-33	-5.2%
January 2010 through June 2010	640	28	4.6%
July 2010 through December 2010	629	-11	-1.7%
January 2011 through June 2011	564	-65	-10.3%
July 2011 through October 2011	558	-7	-1.2%



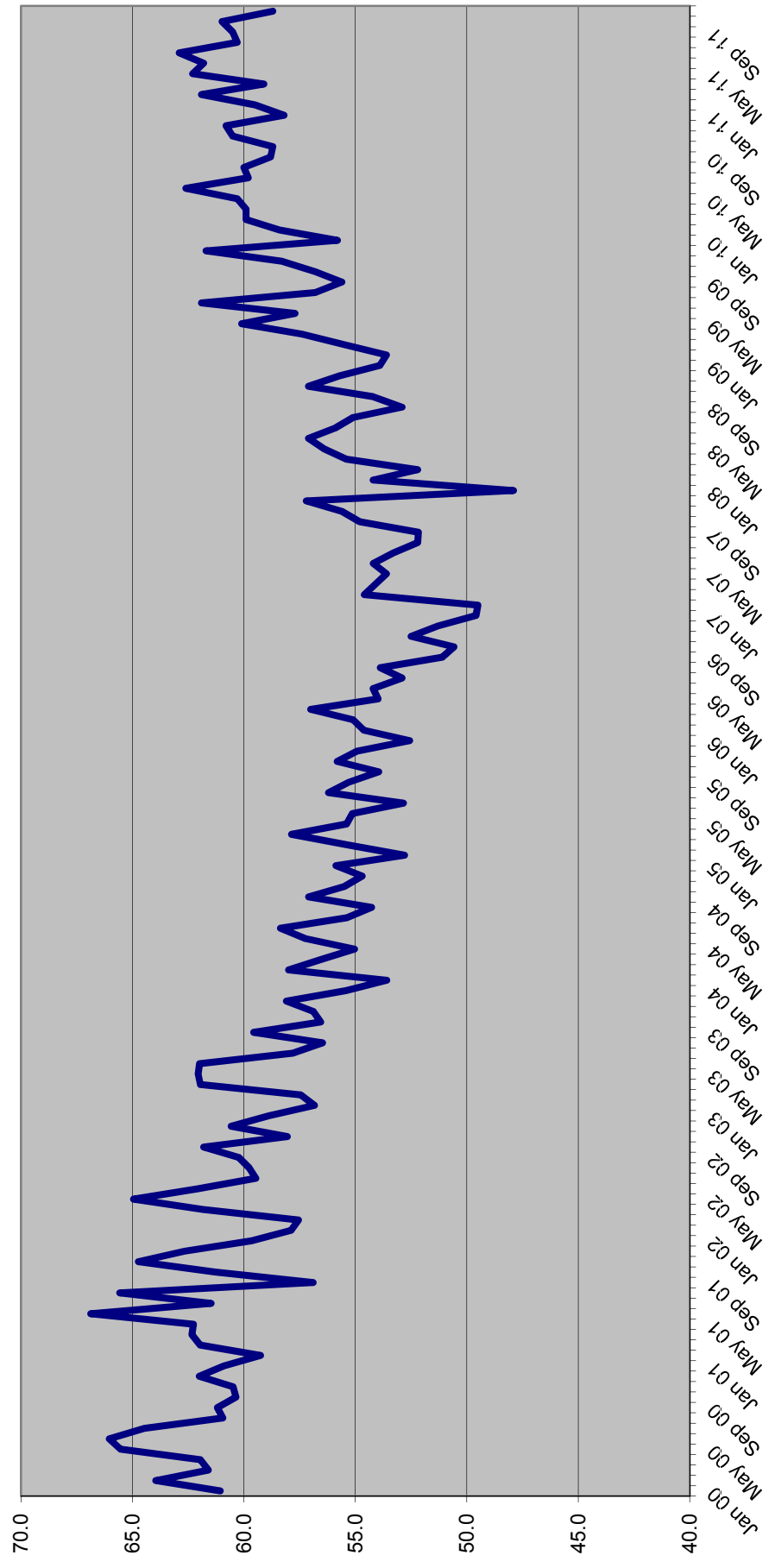
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11
	%	%	%	%	%	%	%
12 - 15 m	17.2%	16.0%	18.3%	17.4%	18.9%	18.7%	17.2%
16 - 21 m	13.9%	15.2%	13.9%	14.7%	14.8%	14.5%	15.9%
22 - 27 m	13.8%	13.9%	13.2%	13.8%	12.7%	12.9%	13.9%
28 - 33 m	6.2%	5.8%	6.4%	6.6%	6.5%	5.8%	6.0%
34 - 39 m	12.7%	12.2%	12.2%	12.6%	11.2%	11.4%	12.5%
40 - 45 m	2.7%	3.1%	3.0%	3.1%	3.6%	2.9%	3.2%
46 - 51 m	4.9%	4.9%	5.3%	5.0%	4.8%	5.0%	4.4%
52 - 57 m	1.3%	1.0%	1.3%	1.0%	1.3%	1.2%	1.4%
58 - 78 m	9.8%	10.5%	9.1%	9.0%	8.8%	10.8%	9.1%
79 - 102 m	4.2%	3.6%	3.9%	3.6%	3.4%	3.9%	3.1%
GT 102 m	13.2%	13.7%	13.5%	13.2%	13.8%	12.9%	13.3%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11
	%	%	%	%	%	%	%
12 - 15 m	17.2%	16.0%	18.3%	17.4%	18.9%	18.7%	17.2%
16 - 21 m	31.1%	31.2%	32.1%	32.1%	33.8%	33.3%	33.1%
22 - 27 m	44.9%	45.1%	45.3%	45.9%	46.5%	46.1%	47.1%
28 - 33 m	51.1%	50.9%	51.8%	52.5%	52.9%	51.9%	53.0%
34 - 39 m	63.8%	63.1%	63.9%	65.1%	64.2%	63.2%	65.5%
40 - 45 m	66.6%	66.2%	66.9%	68.1%	67.8%	66.1%	68.7%
46 - 51 m	71.4%	71.1%	72.3%	73.1%	72.6%	71.2%	73.1%
52 - 57 m	72.7%	72.2%	73.5%	74.1%	74.0%	72.4%	74.5%
58 - 78 m	82.5%	82.7%	82.7%	83.1%	82.7%	83.2%	83.6%
79 - 102 m	86.8%	86.3%	86.5%	86.8%	86.2%	87.1%	86.7%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11
%	%	%	%	%	%	%
7.5%	7.4%	8.6%	8.0%	7.6%	7.7%	6.5%

Average sentence length

Avg Sentence Length	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11
	Average	Average	Average	Average	Average	Average	Average
Months	62.3	61.8	62.9	60.3	60.5	61.0	58.7
In years	5.2	5.2	5.2	5.0	5.0	5.1	4.9

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 09-10 TO FY 10-11**

	FY 09-10	FY 10-11	Change	Percent Change
366 days	3,601	2,879	(722)	-20.0%
367 days-15 m	3,927	3,463	(464)	-11.8%
16 - 21 m	5,076	5,053	(23)	-0.5%
22 - 27 m	4,855	4,562	(293)	-6.0%
28 - 33 m	2,197	2,088	(109)	-5.0%
34 - 39 m	4,232	4,221	(11)	-0.3%
40 - 45 m	988	1,004	16	1.6%
46 - 51 m	1,757	1,765	8	0.5%
52 - 57 m	457	408	(49)	-10.7%
58 - 78 m	3,372	3,280	(92)	-2.7%
79 - 102 m	1,369	1,282	(87)	-6.4%
GT 102 m	4,619	4,386	(233)	-5.0%
Total	36,450	34,391	(2,059)	-5.6%

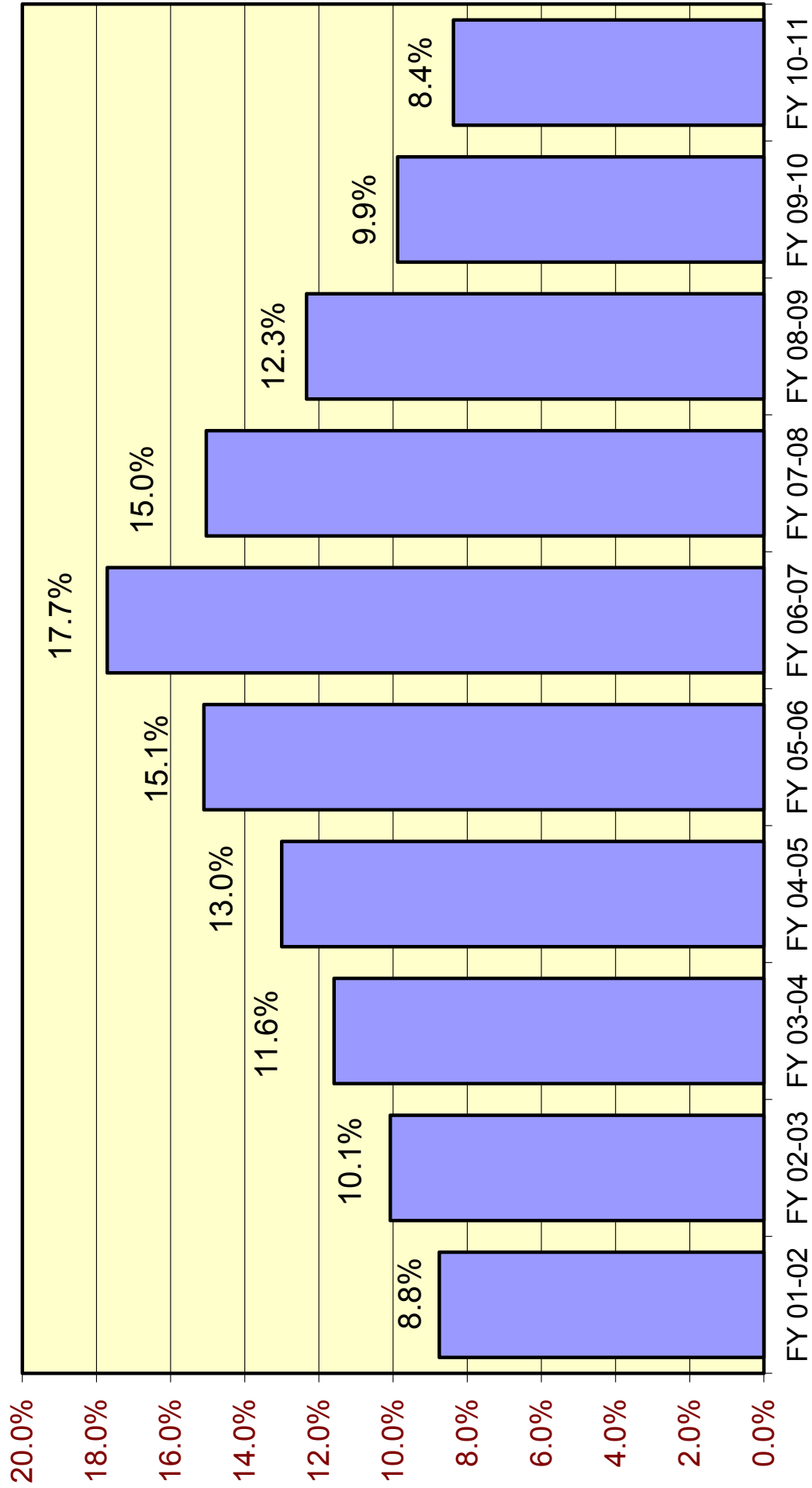
Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 10-11, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

	Year-and-a-Day		Change	% Change
	Total New Commitments	New Commitments		
FY 00-01	25,525	2,371	370	18.5%
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,391	2,879	(722)	-20.1%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 10-11, this file contained 94 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

New Commitments Year- and-a-Day Sentences as Percent of All Sentences

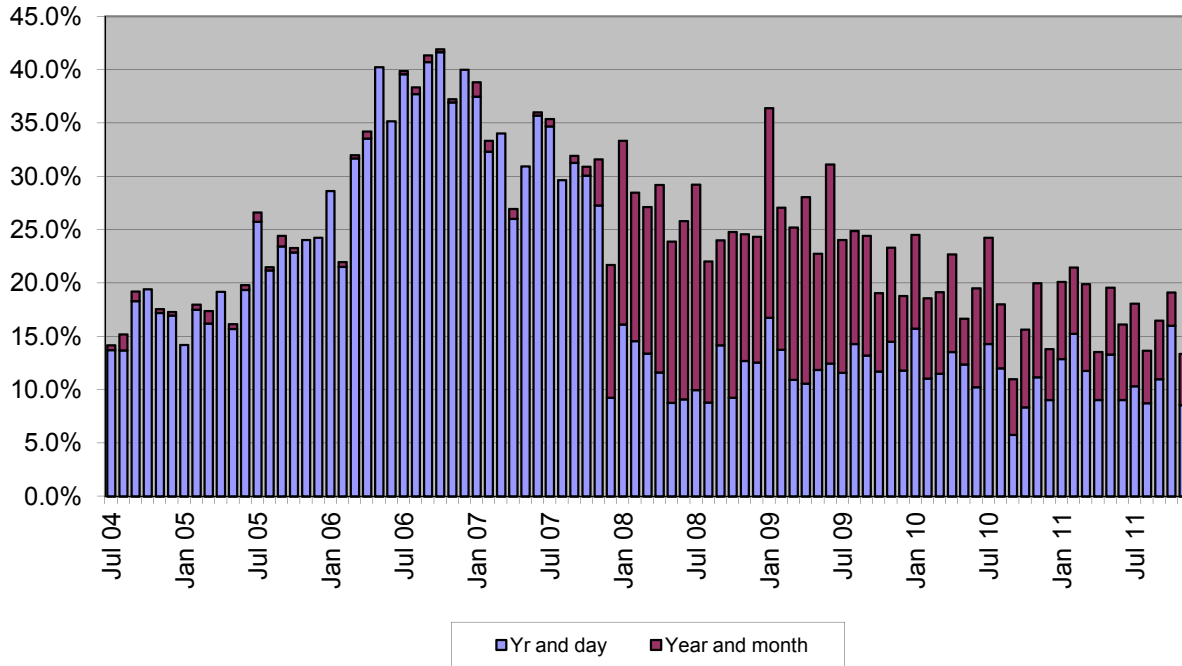


Year-and-a-Day New Commitments and Change by County

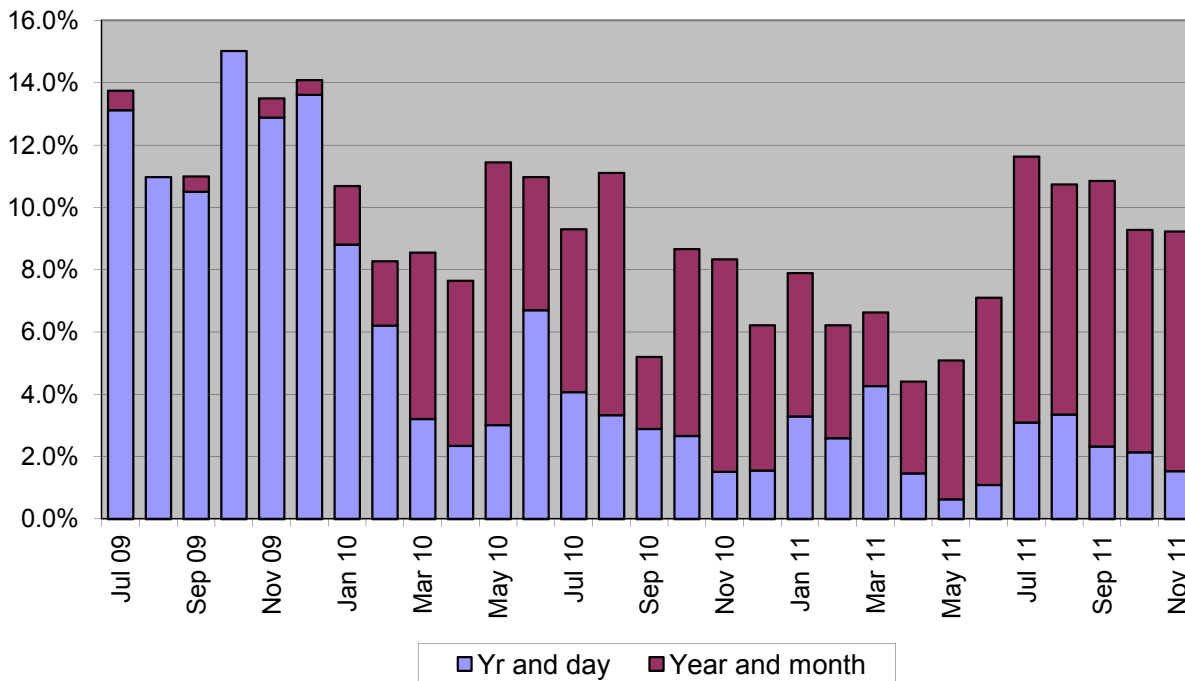
County	FY 09-10	FY 10-11	Change ↓	% Change
Pinellas	203	56	(147)	-72.6%
Hillsborough	367	269	(97)	-26.6%
Polk	392	300	(93)	-23.7%
Miami-Dade	422	333	(89)	-21.2%
Orange	181	118	(63)	-34.8%
Broward	229	173	(56)	-24.4%
Brevard	119	89	(30)	-25.3%
Santa Rosa	38	14	(24)	-62.4%
Lake	57	37	(20)	-35.0%
Saint Lucie	85	68	(17)	-20.4%
Sub-total	2,092	1,457	(635)	-30.4%
All other counties	1,509	1,422	(87)	-5.9%
Total	3,601	2,879	(722)	-20.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

Year-and-a-day and year-and-a-month sentences as percent of total: Hillsborough County



Year-and-a-day and year-and-a-month sentences as percent of total: Pinellas County



Counties with the Most New Commitments



County	FY 2009-10	FY 2010-11	% of state total FY 2009-10	% of state total FY 2010-11
Duval	2,502	2,534	6.9%	7.4%
Hillsborough	2,902	2,407	8.0%	7.0%
Pinellas	2,243	2,202	6.2%	6.4%
Broward	2,668	2,107	7.3%	6.1%
Miami-Dade	2,241	2,008	6.1%	5.8%
Orange	1,784	1,679	4.9%	4.9%
Palm Beach	1,514	1,540	4.2%	4.5%
Polk	1,835	1,497	5.0%	4.4%
Brevard	1,158	1,174	3.2%	3.4%
Lee	1,028	1,006	2.8%	2.9%
Escambia	1,117	975	3.1%	2.8%
Sub-total	20,992	19,129	57.6%	55.6%
All other counties	15,458	15,262	42.4%	44.4%
Total	36,450	34,391	100.0%	100.0%

New Commitments and Change in New Commitments by County



County	FY 2009-10	FY 2010-11	Change	% Change
Broward	2,668	2,107	(561)	-21.0%
Hillsborough	2,902	2,407	(495)	-17.1%
Polk	1,835	1,497	(338)	-18.4%
Miami-Dade	2,241	2,008	(233)	-10.4%
Saint Lucie	854	672	(182)	-21.3%
Escambia	1,117	975	(142)	-12.7%
Orange	1,784	1,679	(105)	-5.9%
Pasco	978	900	(78)	-8.0%
Santa Rosa	337	268	(69)	-20.5%
Charlotte	400	336	(64)	-16.0%
Sub-total	15,116	12,849	(2,267)	-15.0%
Flagler	76	130	54	71.1%
St. Johns	296	355	59	19.9%
Jackson	122	189	67	54.9%
Levy	142	211	69	48.6%
Indian River	239	311	72	30.1%
Columbia	285	372	87	30.5%
Sub-total	1,160	1,568	408	35.2%
All other counties	20,174	19,974	(200)	-1.0%
Total	36,450	34,391	(2,059)	-5.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 10-11, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals from DOC.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2010 Census population	4/1/2010 Census population percentage distribution	FY 2010-11 new commitments	FY 2010-11 new commitments percentage distribution	FY 2010-11 year- and-a- day sentences	FY 2010-11 year- and-a-day sentences percentage distribution	FY 2010-11 year- and-a-day sentences as percent of all new commitments
Alachua	247,336	1.3%	708	2.1%	31	1.1%	4.3%
Baker	27,115	0.1%	75	0.2%	13	0.5%	17.6%
Bay	168,852	0.9%	930	2.7%	33	1.1%	3.5%
Bradford	28,520	0.2%	49	0.1%	7	0.2%	13.5%
Brevard	543,376	2.9%	1,174	3.4%	89	3.1%	7.6%
Broward	1,748,066	9.3%	2,107	6.1%	173	6.0%	8.2%
Calhoun	14,625	0.1%	46	0.1%	-	0.0%	0.0%
Charlotte	159,978	0.9%	336	1.0%	15	0.5%	4.6%
Citrus	141,236	0.8%	240	0.7%	13	0.5%	5.5%
Clay	190,865	1.0%	399	1.2%	42	1.4%	10.4%
Collier	321,520	1.7%	422	1.2%	11	0.4%	2.6%
Columbia	67,531	0.4%	372	1.1%	77	2.7%	20.6%
DeSoto	34,862	0.2%	104	0.3%	8	0.3%	7.4%
Dixie	16,422	0.1%	79	0.2%	2	0.1%	2.8%
Duval	864,263	4.6%	2,534	7.4%	49	1.7%	1.9%
Escambia	297,619	1.6%	975	2.8%	73	2.5%	7.5%
Flagler	95,696	0.5%	130	0.4%	3	0.1%	2.5%
Franklin	11,549	0.1%	47	0.1%	-	0.0%	0.0%
Gadsden	46,389	0.2%	204	0.6%	10	0.3%	4.8%
Gilchrist	16,939	0.1%	24	0.1%	-	0.0%	0.0%
Glades	12,884	0.1%	23	0.1%	4	0.2%	19.2%
Gulf	15,863	0.1%	31	0.1%	3	0.1%	10.4%
Hamilton	14,799	0.1%	35	0.1%	2	0.1%	6.3%
Hardee	27,731	0.1%	87	0.3%	7	0.2%	7.6%
Hendry	39,140	0.2%	118	0.3%	13	0.5%	11.1%
Hernando	172,778	0.9%	353	1.0%	39	1.4%	11.2%
Highlands	98,786	0.5%	229	0.7%	12	0.4%	5.3%
Hillsborough	1,229,226	6.5%	2,407	7.0%	269	9.4%	11.2%
Holmes	19,927	0.1%	57	0.2%	4	0.2%	7.6%
Indian River	138,028	0.7%	311	0.9%	30	1.0%	9.5%
Jackson	49,746	0.3%	189	0.5%	19	0.6%	9.9%
Jefferson	14,761	0.1%	50	0.1%	3	0.1%	6.6%
Lafayette	8,870	0.0%	14	0.0%	1	0.0%	7.8%
Lake	297,052	1.6%	611	1.8%	37	1.3%	6.1%
Lee	618,754	3.3%	1,006	2.9%	7	0.2%	0.7%
Leon	275,487	1.5%	772	2.2%	143	5.0%	18.6%
Levy	40,801	0.2%	211	0.6%	2	0.1%	1.0%
Liberty	8,365	0.0%	23	0.1%	-	0.0%	0.0%
Madison	19,224	0.1%	57	0.2%	7	0.2%	11.4%
Manatee	322,833	1.7%	575	1.7%	33	1.1%	5.7%
Marion	331,298	1.8%	825	2.4%	50	1.7%	6.1%
Martin	146,318	0.8%	388	1.1%	19	0.6%	4.8%
Miami-Dade	2,496,435	13.3%	2,008	5.8%	333	11.6%	16.6%
Monroe	73,090	0.4%	202	0.6%	12	0.4%	6.0%
Nassau	73,314	0.4%	127	0.4%	-	0.0%	0.0%
Okaloosa	180,822	1.0%	335	1.0%	-	0.0%	0.0%
Okeechobee	39,996	0.2%	138	0.4%	7	0.2%	4.8%
Orange	1,145,956	6.1%	1,679	4.9%	118	4.1%	7.0%
Osceola	268,685	1.4%	505	1.5%	50	1.7%	10.0%
Palm Beach	1,320,134	7.0%	1,540	4.5%	95	3.3%	6.2%
Pasco	464,697	2.5%	900	2.6%	157	5.4%	17.4%
Pinellas	916,542	4.9%	2,202	6.4%	56	1.9%	2.5%
Polk	602,095	3.2%	1,497	4.4%	300	10.4%	20.0%
Putnam	74,364	0.4%	254	0.7%	15	0.5%	6.0%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2010 Census population	4/1/2010 Census population percentage distribution	FY 2010-11 new commitments	FY 2010-11 new commitments percentage distribution	FY 2010-11 year- and-a- day sentences	FY 2010-11 year- and-a-day sentences percentage distribution	FY 2010-11 year- and-a-day sentences as percent of all new commitments
St. Johns	190,039	1.0%	355	1.0%	-	0.0%	0.0%
St. Lucie	277,789	1.5%	672	2.0%	68	2.4%	10.1%
Santa Rosa	151,372	0.8%	268	0.8%	14	0.5%	5.3%
Sarasota	379,448	2.0%	470	1.4%	22	0.8%	4.7%
Seminole	422,718	2.2%	385	1.1%	33	1.1%	8.5%
Sumter	93,420	0.5%	122	0.4%	15	0.5%	12.5%
Suwannee	41,551	0.2%	142	0.4%	22	0.8%	15.4%
Taylor	22,570	0.1%	118	0.3%	15	0.5%	13.0%
Union	15,535	0.1%	22	0.1%	-	0.0%	0.0%
Volusia	494,593	2.6%	909	2.6%	175	6.1%	19.3%
Wakulla	30,776	0.2%	49	0.1%	7	0.2%	13.5%
Walton	55,043	0.3%	86	0.2%	-	0.0%	0.0%
Washington	24,896	0.1%	83	0.2%	12	0.4%	14.4%
Total	18,801,310	100.0%	34,391	100.0%	2,879	100.0%	8.4%

Source: Population data are from the U. S. Bureau of the Census, 2010 Census population. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 09-10	FY 10-11	FY 09-10	FY 10-11		
Murder/Manslaughter	1,111	1,047	3.0%	3.0%	(64)	-5.8%
Sexual/Lewd Behavior	1,655	1,707	4.5%	5.0%	52	3.1%
Robbery	2,936	2,612	8.1%	7.6%	(324)	-11.0%
Violent, Other	4,870	4,654	13.4%	13.5%	(216)	-4.4%
Burglary	5,891	5,861	16.2%	17.0%	(30)	-0.5%
Property Theft/Fraud/Damage	5,488	5,100	15.1%	14.8%	(388)	-7.1%
Drugs	9,737	9,084	26.7%	26.4%	(653)	-6.7%
Weapons	1,519	1,454	4.2%	4.2%	(65)	-4.3%
Other	3,243	2,872	8.9%	8.4%	(371)	-11.4%
Total	36,450	34,391	100.0%	100.0%	(2,059)	-5.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. IN FY 10-11, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	FY 09-10	FY 10-11	FY 09-10	FY 10-11		
Cocaine S/M/D	2,904	2,356	29.8%	25.9%	(548)	-18.9%
Trafficking offenses	2,116	2,130	21.7%	23.4%	14	0.7%
Cocaine possession	1,649	1,398	16.9%	15.4%	(251)	-15.2%
Sell cocaine etc. within 1000 ft of school or other restricted place	800	644	8.2%	7.1%	(156)	-19.5%
Possess controlled substance (other)	494	593	5.1%	6.5%	99	20.0%
Methamphetamine offenses	328	337	3.4%	3.7%	9	2.7%
Other drug offenses	1,446	1,626	14.9%	17.9%	180	12.4%
Total	9,737	9,084	100.0%	100.0%	(653)	-6.7%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 09-10	FY 10-11	FY 09-10	FY 10-11		
Traffic in stolen property	1,423	1,504	25.9%	29.5%	81	5.7%
Grand theft (GE \$300/LT \$5,000)	1,276	1,109	23.3%	21.7%	(167)	-13.1%
Grand theft motor vehicle	641	458	11.7%	9.0%	(183)	-28.5%
Petit theft/3rd conviction	436	425	7.9%	8.3%	(11)	-2.5%
Other property theft/fraud/damage offenses	1,712	1,604	31.2%	31.5%	(108)	-6.3%
Total	5,488	5,100	100.0%	100.0%	(388)	-7.1%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR OTHER OFFENSES

	Time period		Percent		Change	Percent Change
	FY 09-10	FY 10-11	FY 09-10	FY 10-11		
Fleeing/eluding LEO offenses	949	724	29.3%	25.2%	(225)	-23.7%
Drive with license suspended/revoked	768	610	23.7%	21.2%	(158)	-20.6%
Sex offender registration offenses	512	523	15.8%	18.2%	11	2.1%
Felony DUI (3rd or 4th conviction)	350	337	10.8%	11.7%	(13)	-3.7%
Remainder of offenses in "Other" category	664	678	20.5%	23.6%	14	2.1%
Total	3,243	2,872	100.0%	74.8%	(371)	-11.4%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	FY 09-10	FY 10-11	FY 09-10	FY 10-11		
Robbery with firearm or deadly weapon	1,311	1,224	44.7%	46.9%	(87)	-6.6%
Robbery, no firearm or deadly weapon	1,037	942	35.3%	36.1%	(95)	-9.2%
Robbery with other weapon	328	231	11.2%	8.8%	(97)	-29.6%
Sudden snatch, no weapon	118	122	4.0%	4.7%	4	3.4%
Home invasion robbery with firearm or deadly weapon	113	128	3.8%	4.9%	15	13.3%
Other robbery offenses	29	(35)	1.0%	-1.3%	(64)	-220.7%
Total	2,936	2,612	100.0%	100.0%	(324)	-11.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES
FY 09-10 and FY 10-11**

	Time period		Percent		Change	Percent Change
	FY 09-10	FY 10-11	FY 09-10	FY 10-11		
Cocaine possession	328	236	9.1%	8.2%	(92)	-28.0%
Burglary of an unoccupied structure	259	210	7.2%	7.3%	(49)	-18.9%
Cocaine S/M/D	287	183	8.0%	6.4%	(104)	-36.2%
Grand theft, \$300 - \$4,999	280	182	7.8%	6.3%	(98)	-35.0%
Burglary of a dwelling	138	125	3.8%	4.3%	(13)	-9.4%
Possess controlled substance (other)	106	125	2.9%	4.3%	19	17.9%
Drive with license suspended/revoked	182	109	5.1%	3.8%	(73)	-40.1%
Traffic in stolen property	107	103	3.0%	3.6%	(4)	-3.7%
Petit theft/3rd conviction	106	100	2.9%	3.5%	(6)	-5.7%
Possession of a firearm etc. by convicted felon	80	68	2.2%	2.4%	(12)	-15.0%
Grand theft motor vehicle	115	64	3.2%	2.2%	(51)	-44.3%
Robbery, no firearm or deadly weapon	59	64	1.6%	2.2%	5	8.5%
Sale/Manufacture/Deliver Other Schedule I & II	34	51	0.9%	1.8%	17	50.0%
Utter forged instrument	55	48	1.5%	1.7%	(7)	-12.7%
Marijuana--S/M/D	65	47	1.8%	1.6%	(18)	-27.7%
Battery LEO/Firefighter/EMS/etc.	54	45	1.5%	1.6%	(9)	-16.7%
Possess methamphetamine	54	44	1.5%	1.5%	(10)	-18.5%
Simple battery (3 or more convictions)	44	43	1.2%	1.5%	(1)	-2.3%
Aggravated assault with weapon/no intent to kill	34	42	0.9%	1.5%	8	23.5%
Felony battery	65	33	1.8%	1.1%	(32)	-49.2%
Resisting officer with violence	40	32	1.1%	1.1%	(8)	-20.0%
Sex offender failure to register	39	32	1.1%	1.1%	(7)	-17.9%
Obtain controlled substance by fraud	31	31	0.9%	1.1%	-	0.0%
Flee LEO/no regard	49	30	1.4%	1.0%	(19)	-38.8%
Aggravated battery with deadly weapon	39	26	1.1%	0.9%	(13)	-33.3%
Willful flee/elude LEO	33	26	0.9%	0.9%	(7)	-21.2%
Credit card fraud	22	22	0.6%	0.8%	-	0.0%
Felony DUI, 3rd conviction	21	21	0.6%	0.7%	-	0.0%
Felony DUI, 4th conviction	14	21	0.4%	0.7%	7	50.0%
Flee/elude LEO--felony	30	20	0.8%	0.7%	(10)	-33.3%
Possess marijuana over 20 grams	33	18	0.9%	0.6%	(15)	-45.5%
Obstruct crime investigation	20	18	0.6%	0.6%	(2)	-10.0%
Robbery with gun/deadly weapon	19	18	0.5%	0.6%	(1)	-5.3%
Uttering forged bills	23	17	0.6%	0.6%	(6)	-26.1%
Organized fraud -- under \$20,000	19	17	0.5%	0.6%	(2)	-10.5%
Prostitution -- 3rd conviction	17	16	0.5%	0.6%	(1)	-5.9%
Grand theft \$100-300 dwelling	13	14	0.4%	0.5%	1	7.7%
Sex offender re-register violation	4	14	0.1%	0.5%	10	250.0%
Child abuse	18	13	0.5%	0.5%	(5)	-27.8%
Methamphetamine S/M/D	13	13	0.4%	0.5%	-	0.0%
Battery upon person 65 or older	7	13	0.2%	0.5%	6	85.7%
Escape	16	12	0.4%	0.4%	(4)	-25.0%
Burglary assault any person	14	12	0.4%	0.4%	(2)	-14.3%
Heroin S/M/D	11	12	0.3%	0.4%	1	9.1%
Sub-total	2,997	2,390	83.2%	83.0%	(607)	-20.3%
All other year-and-a-day offenses	604	489	16.8%	17.0%	(115)	-19.0%
Total	3,601	2,879	100.0%	100.0%	(722)	-20.0%

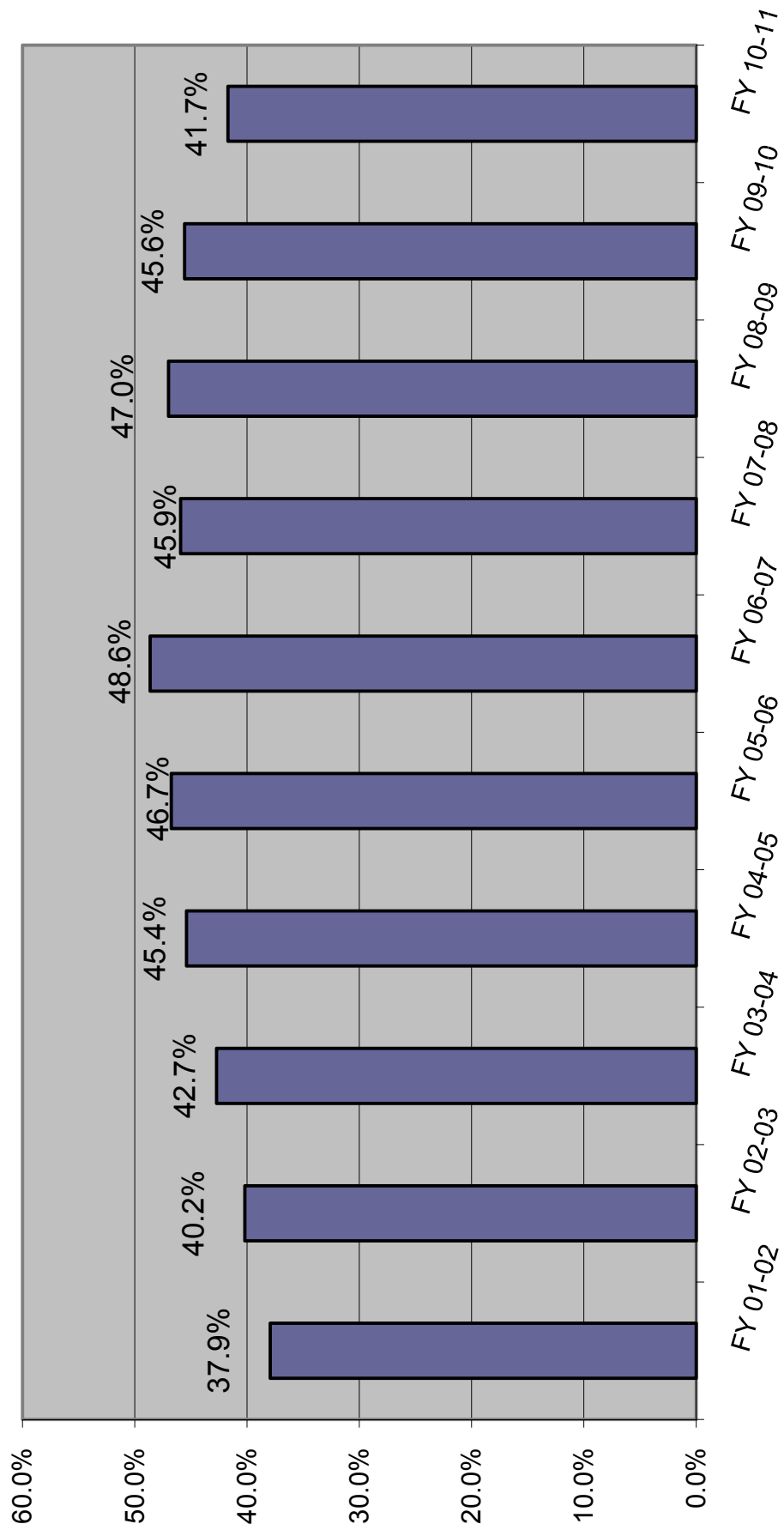
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR- AND- A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 09-10	FY 10-11	FY 09-10	FY 10-11		
Murder/Manslaughter	7	9	0.2%	0.3%	2	28.6%
Sexual/Lewd Behavior	25	30	0.7%	1.0%	5	20.0%
Robbery	105	98	2.9%	3.4%	(7)	-6.7%
Violent, Other	431	350	12.0%	12.2%	(81)	-18.8%
Burglary	445	378	12.4%	13.1%	(67)	-15.1%
Property Theft/Fraud/Damage	891	673	24.7%	23.4%	(218)	-24.5%
Drugs	1,109	887	30.8%	30.8%	(222)	-20.0%
Weapons	106	88	2.9%	3.1%	(18)	-17.0%
Other	482	366	13.4%	12.7%	(116)	-24.1%
Total	3,601	2,879	100.0%	100.0%	(722)	-20.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida and were adjusted to account for missing data

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED
FY 99-00	101	45	4	5	-	155	155
FY 00-01	311	233	26	31	7	608	763
FY 01-02	290	318	31	50	3	692	1,455
FY 02-03	305	325	45	64	18	757	2,212
FY 03-04	395	349	49	72	13	878	3,090
FY 04-05	318	358	48	90	18	832	3,922
FY 05-06	345	339	55	85	23	847	4,769
FY 06-07	429	354	63	102	22	970	5,739
FY 07-08	430	484	107	129	32	1,182	6,921
FY 08-09	523	593	106	130	24	1,376	8,297
FY 09-10	555	657	108	171	27	1,518	9,815
FY 10-11	535	557	110	157	26	1,385	11,200

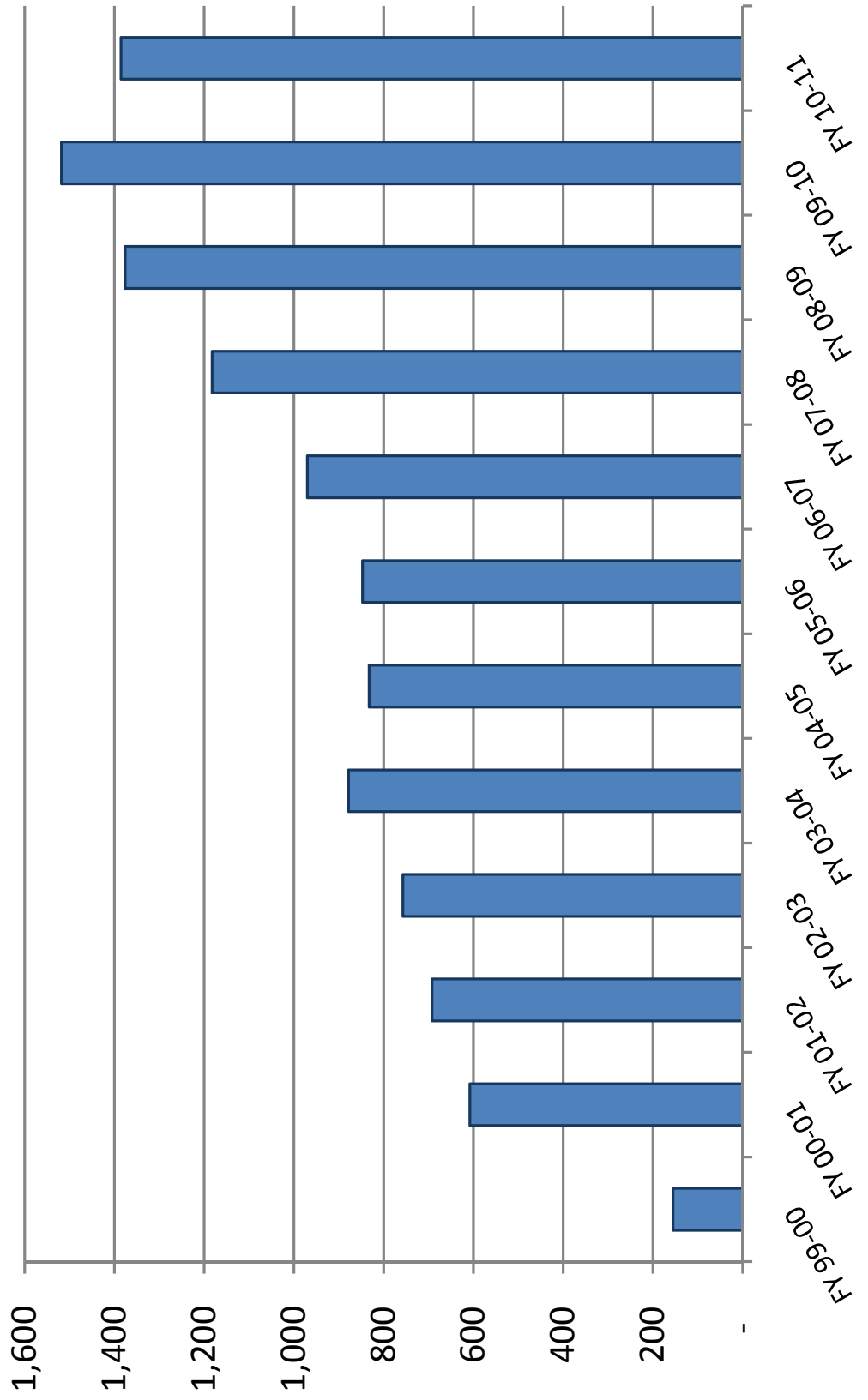
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR
FY 00-01	207.9%	417.8%	550.0%	520.0%	NA	292.3%
FY 01-02	-6.8%	36.5%	19.2%	61.3%	-57.1%	13.8%
FY 02-03	5.2%	2.2%	45.2%	28.0%	500.0%	9.4%
FY 03-04	29.5%	7.4%	8.9%	12.5%	-27.8%	16.0%
FY 04-05	-19.5%	2.6%	-2.0%	25.0%	38.5%	-5.2%
FY 05-06	8.5%	-5.3%	14.6%	-5.6%	27.8%	1.8%
FY 06-07	24.3%	4.4%	14.5%	20.0%	-4.3%	14.5%
FY 07-08	0.2%	36.7%	69.8%	26.5%	45.5%	21.9%
FY 08-09	21.6%	22.5%	-0.9%	0.8%	-25.0%	16.4%
FY 09-10	6.1%	10.8%	1.9%	31.5%	12.5%	10.3%
FY 10-11	-3.6%	-15.2%	1.9%	-8.2%	-3.7%	-8.8%

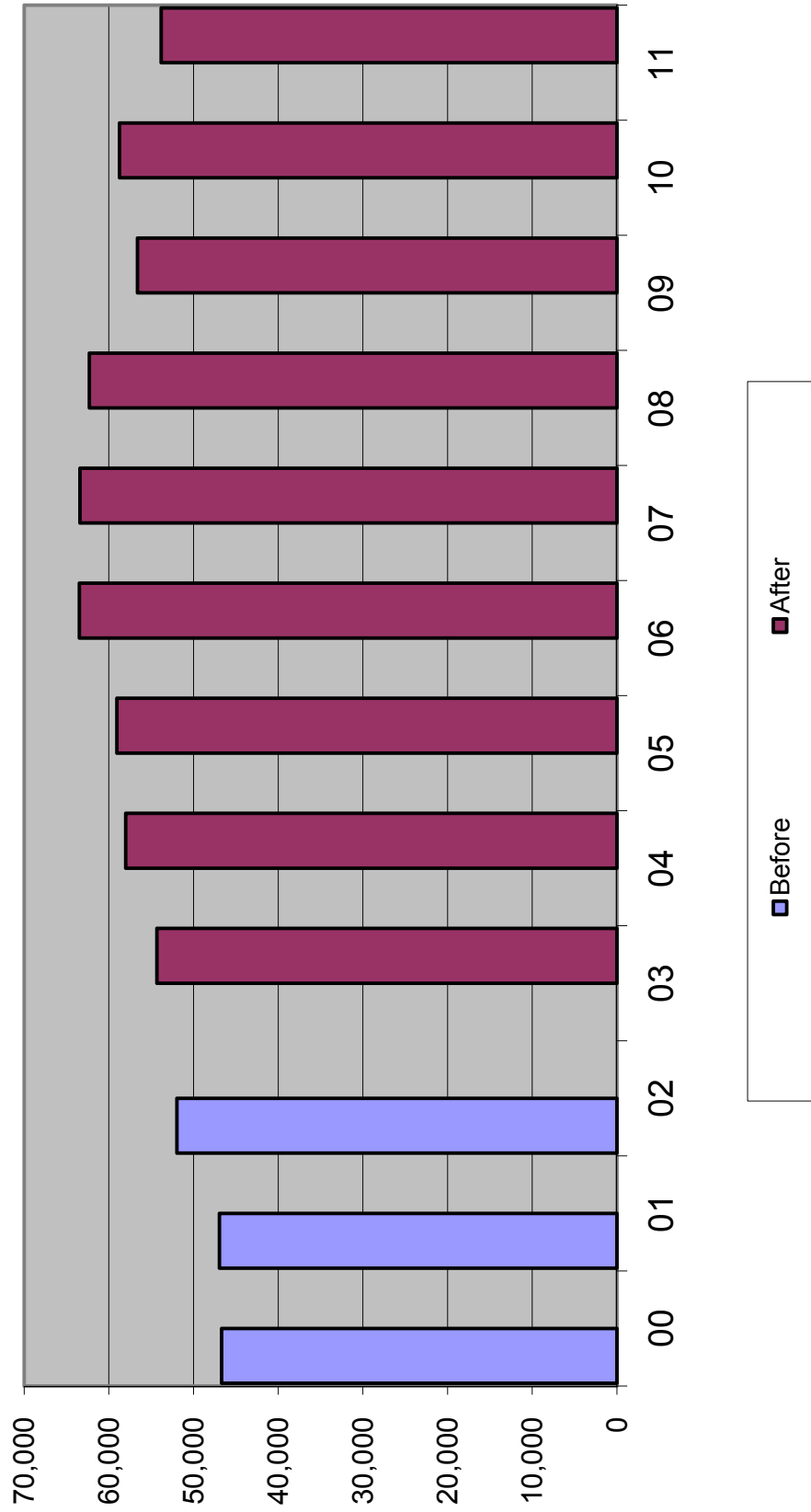
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 16, 2011.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

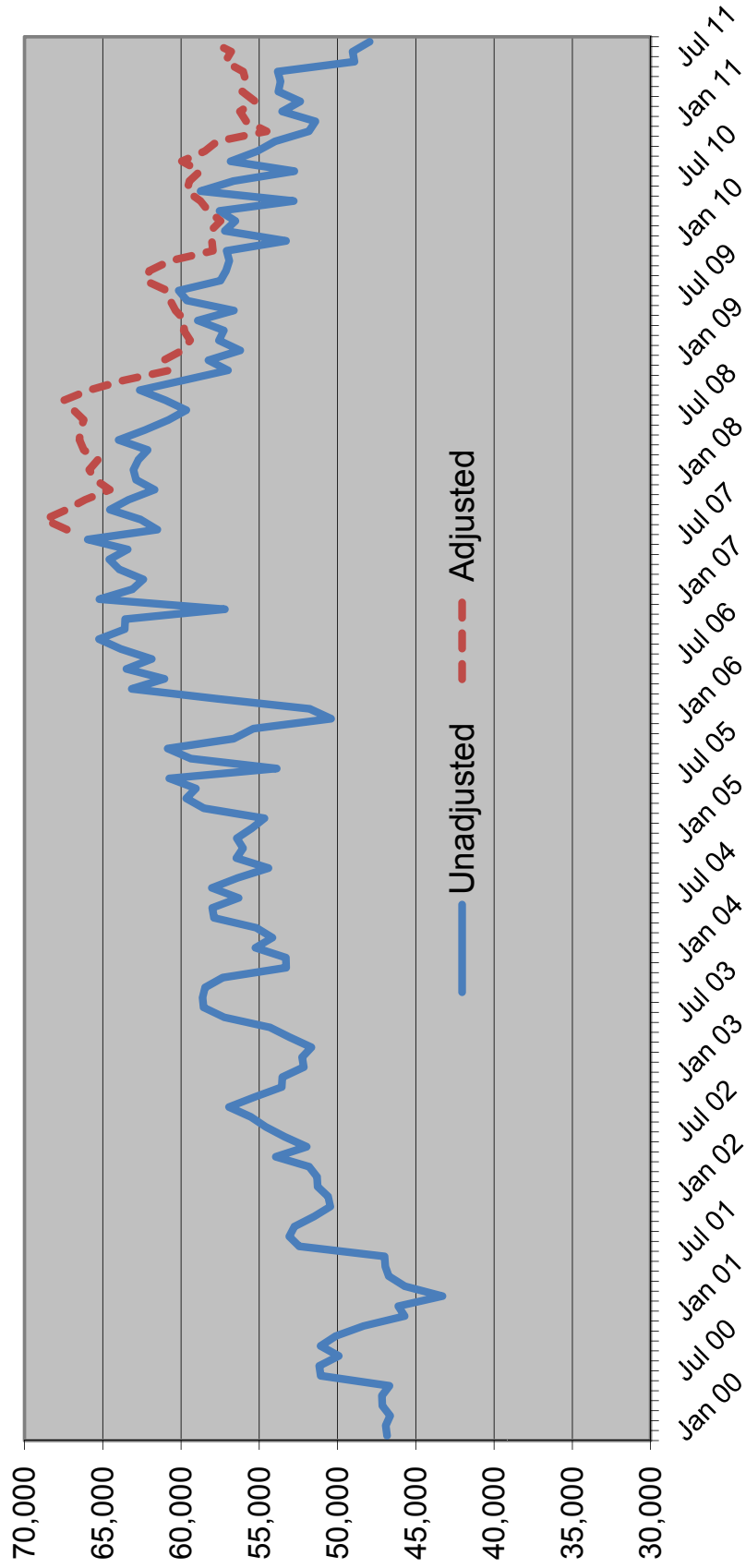
10-20-Life Admissions



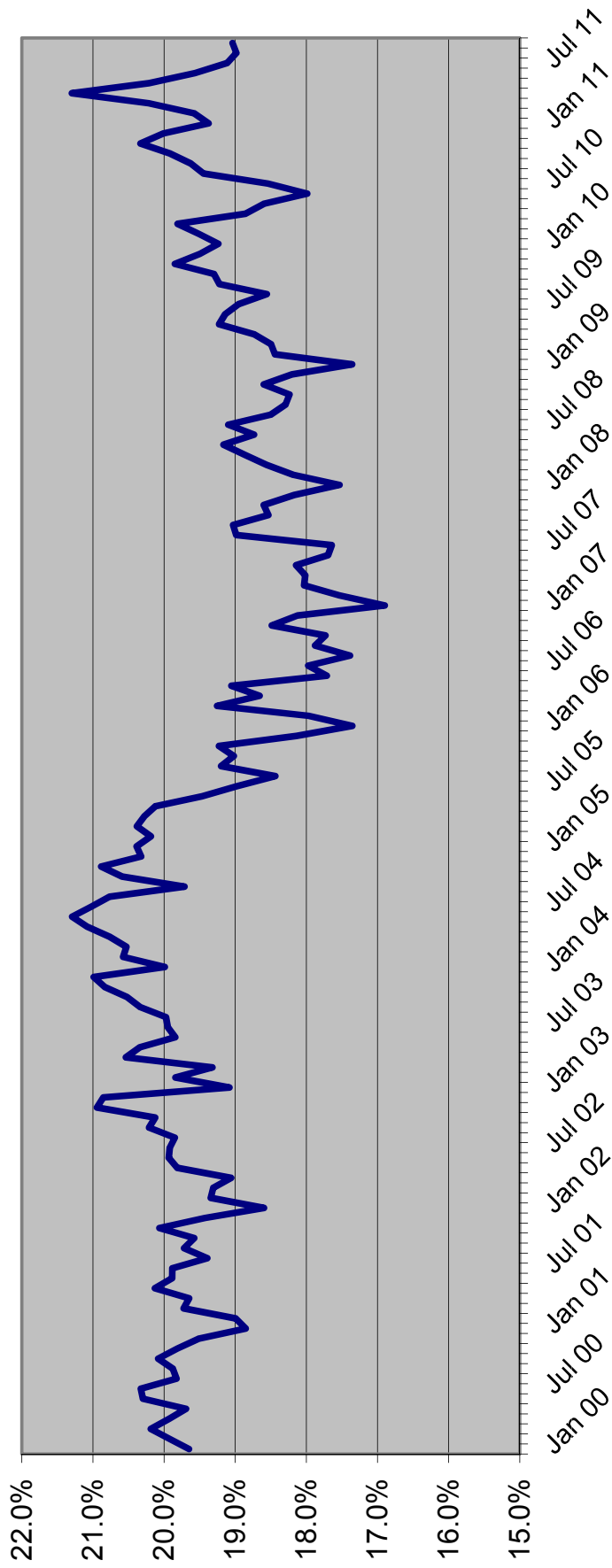
June County Jail Average Daily Population Before and After Zero Tolerance



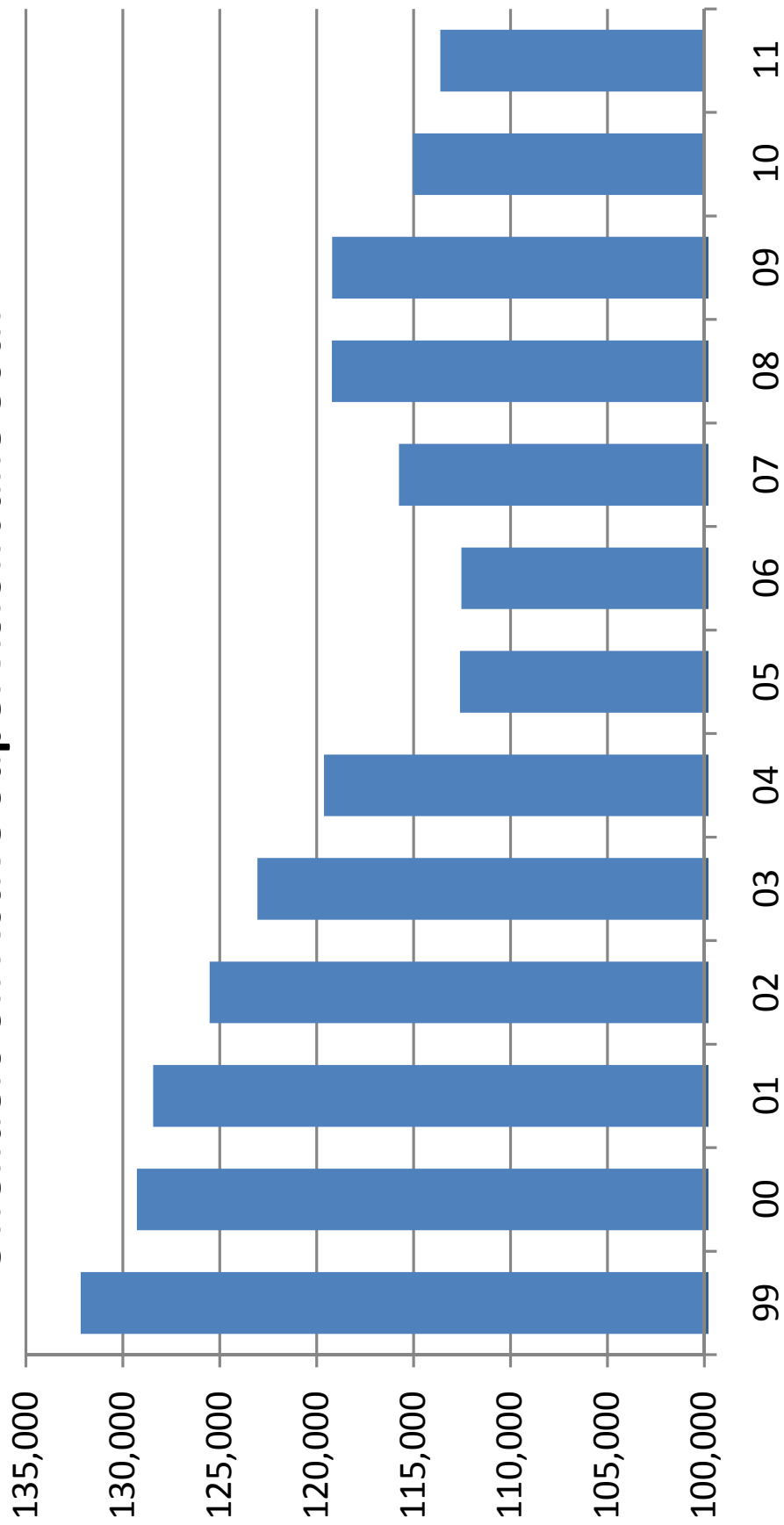
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

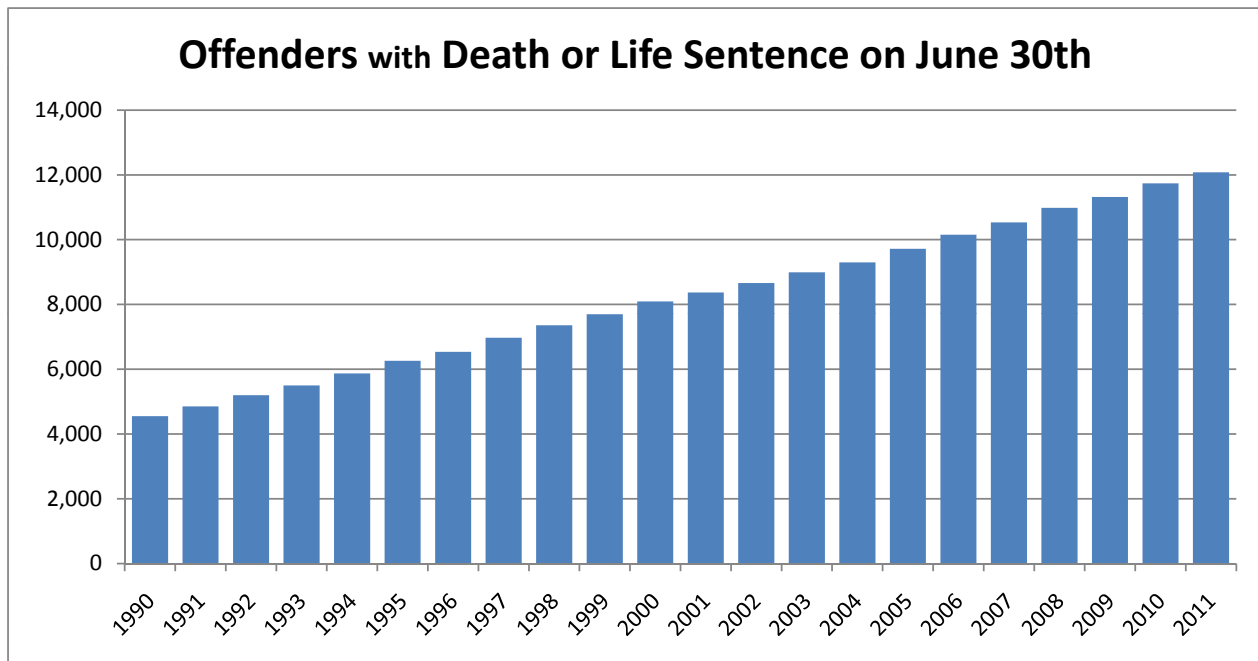


Offenders on Active Supervision June 30th



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

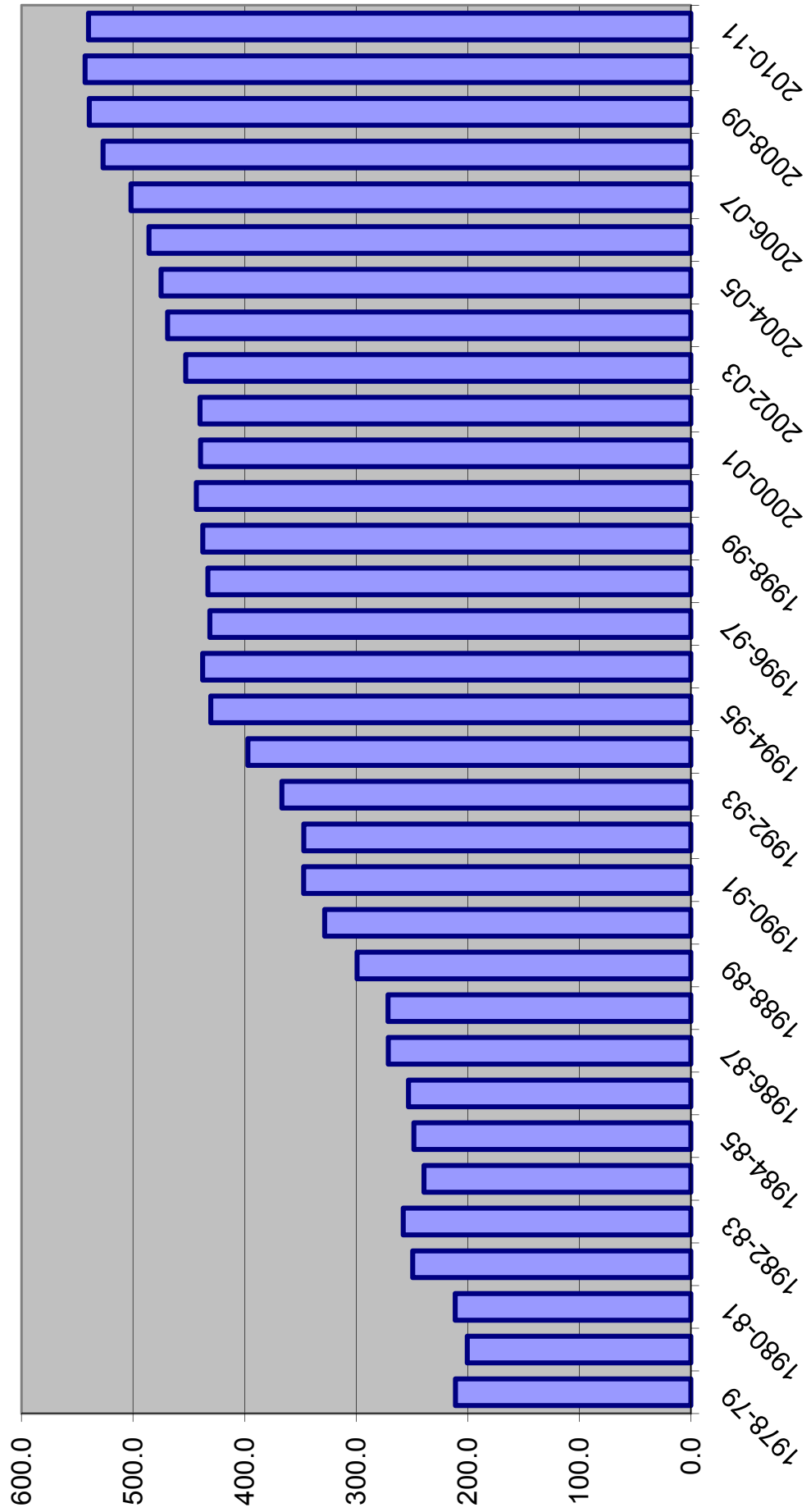
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.3
2000-01	27,217	0.3%	72,007	1.1%	0.38	439.5
2001-02	27,564	1.3%	73,553	2.1%	0.37	440.0
2002-03	30,287	9.9%	77,316	5.1%	0.39	452.8
2003-04	33,615	11.0%	81,974	6.0%	0.41	469.1
2004-05	34,129	1.5%	84,901	3.6%	0.40	474.9
2005-06	36,722	7.6%	88,576	4.3%	0.41	485.7
2006-07	39,300	7.0%	92,844	4.8%	0.42	501.8
2007-08	42,279	7.6%	98,192	5.8%	0.43	526.9
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.2
2009-10	37,794	-5.6%	102,232	1.3%	0.37	542.9
2010-11	35,616	-5.8%	102,319	0.1%	0.35	539.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

July 1 Population: based on results of the July 2011 Florida Demographic Estimating Conference held July 12, 2011.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences. The 2010-11 admissions number may change slightly until all monthly numbers are finalized by the Department of Corrections at the end of 2011.

INMATES PER 100,000 FLORIDA RESIDENTS



**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD DECEMBER 14, 2011

(Web Site: <http://edr.state.fl.us>)

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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,718	-124	-444
November 2011 *	2,432	2,611	179	-265
Total	8,241	7,976	% Error:	-3.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

CURRENT YEAR

NEW COMMITMENTS CHANGE FROM PRIOR YEAR

YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR

Jul 2010	3,019
Jul 2011	2,522
Change	-16.5%

Jul 2010	287
Jul 2011	216
Change	-24.7%

Jul-Aug 2010	5,878
Jul-Aug 2011	5,276
Change	-10.2%

Jul-Aug 2010	522
Jul-Aug 2011	436
Change	-16.4%

Jul-Sep 2010	8,960
Jul-Sep 2011	7,812
Change	-12.8%

Jul-Sep 2010	795
Jul-Sep 2011	630
Change	-20.7%

Jul-Oct 2010	11,792
Jul-Oct 2011	10,435
Change	-11.5%

Jul-Oct 2010	1,023
Jul-Oct 2011	831
Change	-18.7%

Jul-Nov 2010	14,382
Jul-Nov 2011	12,955
Change	-9.9%

Jul-Nov 2010	1,243
Jul-Nov 2011	995
Change	-20.0%

Jul 2010	3,019
Jul 2011	2,522
Change	-16.5%

Jul 2010	287
Jul 2011	216
Change	-24.7%

Aug 2010	2,859
Aug 2011	2,754
Change	-3.7%

Aug 2010	235
Aug 2011	221
Change	-6.3%

Sep 2010	3,082
Sep 2011	2,536
Change	-17.7%

Sep 2010	273
Sep 2011	194
Change	-29.0%

Oct 2010	2,832
Oct 2011	2,623
Change	-7.4%

Oct 2010	228
Oct 2011	201
Change	-11.9%

Nov 2010	2,590
Nov 2011	2,520
Change	-2.7%

Nov 2010	220
Nov 2011	163
Change	-25.8%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
PRIOR YEAR ACTUALS**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,124	2,954	3,220	2,938	2,686	2,956	2,647	2,787	3,502	2,798	2,868	3,144
NEW COMMITMENTS	3,019	2,859	3,082	2,832	2,590	2,836	2,544	2,706	3,403	2,702	2,785	3,033
TECHNICAL VIOLATORS	105	95	138	106	96	120	103	81	99	96	83	111
CONTROL RELEASE	-	-	1	-	-	-	-	-	-	-	-	1
CONDITIONAL RELEASE	105	95	137	106	96	120	103	81	100	96	83	110
LOSSES	2,982	3,137	2,971	2,981	2,863	3,038	3,039	2,700	3,144	2,888	2,961	2,833
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	102,374	102,191	102,440	102,397	102,220	102,138	101,746	101,833	102,191	102,101	102,008	102,319

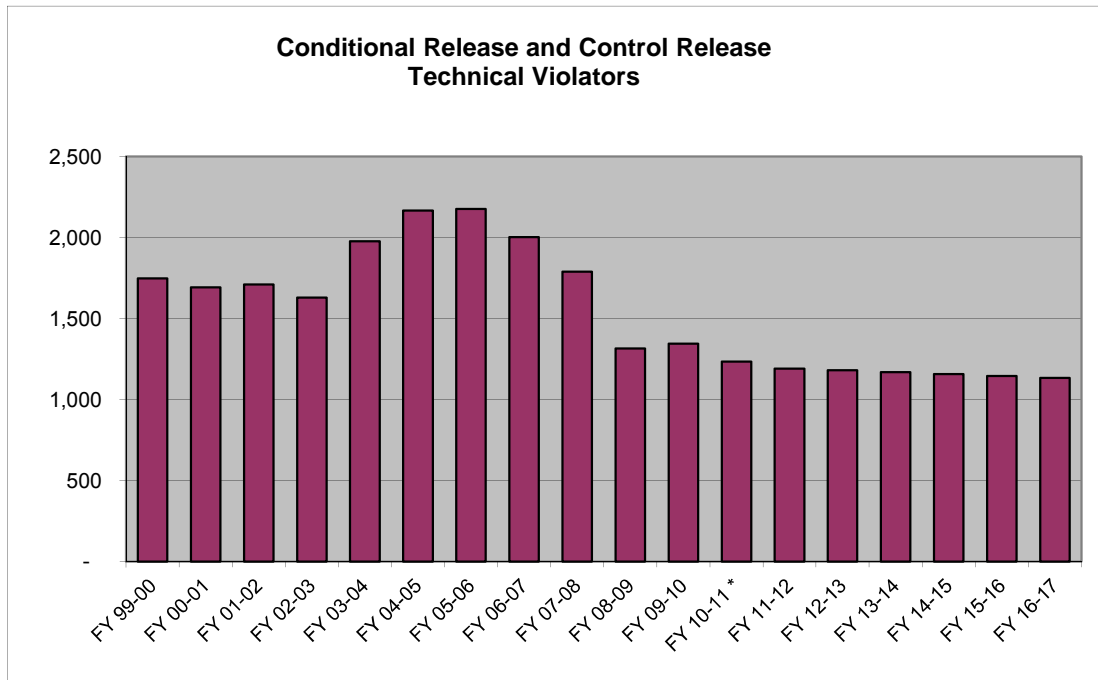
September 15, 2011 CJEC

Proposed over/(under) September 2011 CJEC

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11 *	1	1,233	1,234	(110)	-8.2%
FY 11-12	1	1,189	1,190	(44)	-3.6%
FY 12-13	3	1,177	1,180	(10)	-0.8%
FY 13-14	3	1,165	1,168	(12)	-1.0%
FY 14-15	3	1,154	1,157	(12)	-1.0%
FY 15-16	3	1,142	1,145	(12)	-1.0%
FY 16-17	3	1,131	1,134	(11)	-1.0%

* Preliminary



SENTENCE LENGTH DISTRIBUTION

Sentence Length	9/29/09 CJEC		2/19/10 CJEC		10/19/10 CJEC		2/21/11 CJEC		9/15/11 CJEC		12/14/11 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	22.6%	22.6%	21.6%	21.6%	19.6%	19.6%	19.0%	19.0%	17.3%	17.3%	17.7%	17.7%
15.1 - 21 months	14.2%	36.8%	14.2%	35.8%	14.3%	33.9%	14.7%	33.7%	14.6%	31.9%	14.8%	32.5%
21.1 - 27 months	13.0%	49.8%	13.1%	48.9%	13.1%	47.0%	13.4%	47.1%	13.2%	45.1%	13.4%	45.9%
27.1 - 33 months	5.7%	55.5%	5.9%	54.8%	6.4%	53.3%	6.3%	53.4%	6.1%	51.2%	6.2%	52.1%
33.1 - 39 months	11.5%	67.0%	11.5%	66.2%	12.1%	65.4%	12.0%	65.4%	12.6%	63.8%	12.0%	64.1%
39.1 - 45 months	2.7%	69.7%	2.8%	69.0%	2.7%	68.0%	3.0%	68.3%	3.0%	66.8%	3.2%	67.3%
45.1 - 51 months	4.7%	74.4%	4.9%	73.9%	4.6%	72.6%	5.0%	73.3%	5.3%	72.1%	4.9%	72.2%
51.1 - 57 months	1.0%	75.4%	1.1%	74.9%	1.4%	74.0%	1.2%	74.5%	1.1%	73.2%	1.2%	73.4%
57.1 - 78 months	9.1%	84.5%	9.4%	84.3%	9.5%	83.5%	9.4%	83.9%	9.5%	82.7%	9.6%	83.0%
78.1 - 102 months	3.4%	87.9%	3.4%	87.7%	3.6%	87.1%	3.7%	87.6%	3.9%	86.6%	3.6%	86.6%
GT 102 months	12.1%	100.0%	12.3%	100.0%	12.9%	100.0%	12.4%	100.0%	13.4%	100.0%	13.4%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

9/29/2009 C-JEC: New commitments 9/1/08 through 8/31/09 (12 months)
 2/19/2010 C-JEC: New commitments 2/1/09 through 1/31/10 (12 months)
 10/19/2010 C-JEC: New commitments 4/1/2010 through 9/30/2010 (6 months)
 2/21/2011 C-JEC: New commitments 8/1/2010 through 1/31/2011 (6 months)
 9/15/2011 C-JEC: New commitments 3/1/2011 through 8/31/2011 (6 months)
 12/14/2011 C-JEC: New commitments 6/1/2011 through 11/30/2011 (6 months)

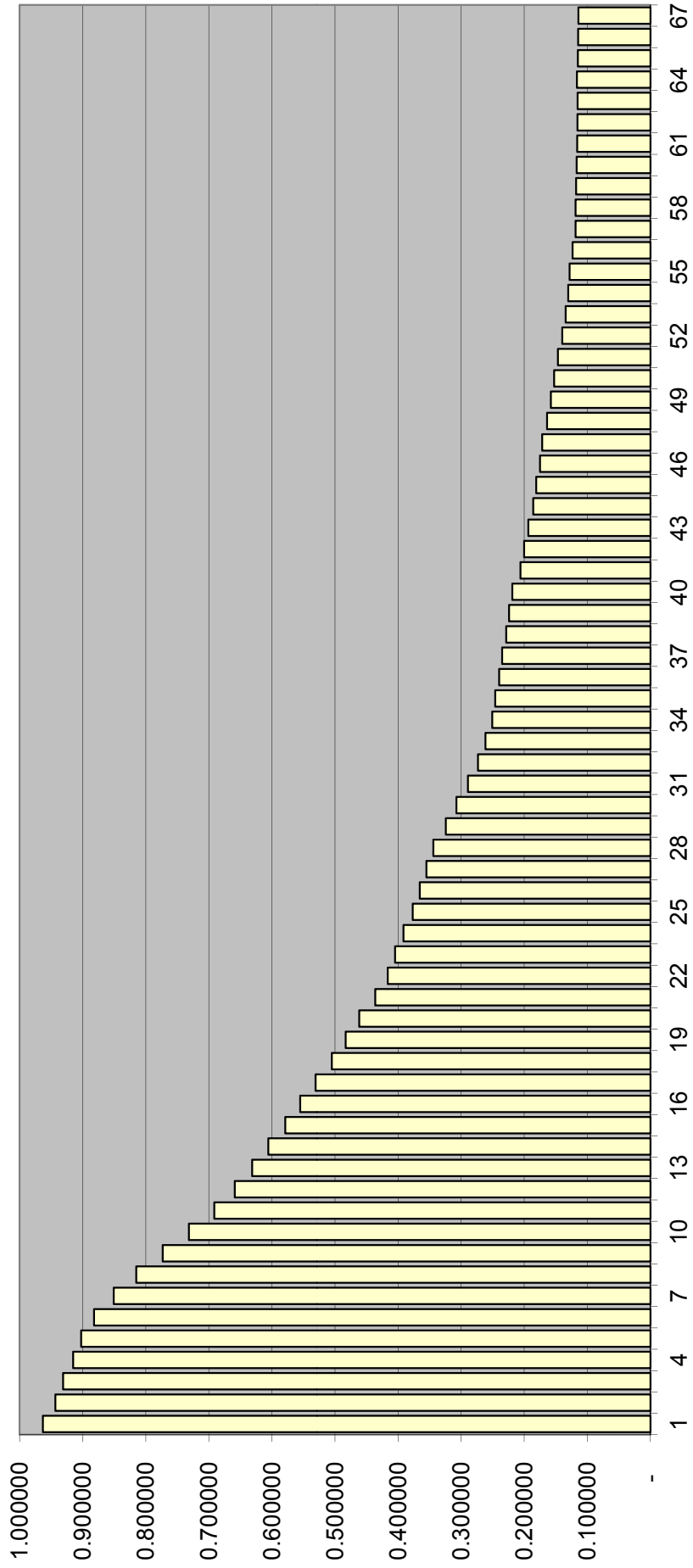
Prepared 12/2/11

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

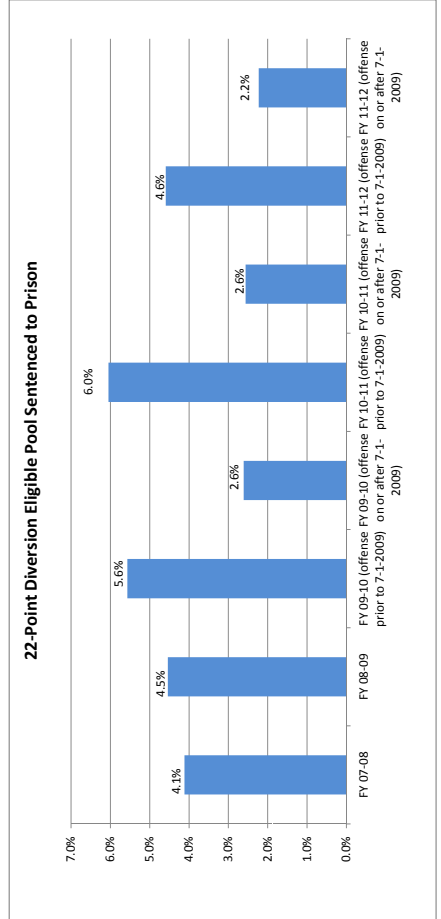
	October 19, 2010 CJEC	February 21, 2011 CJEC	September 15, 2011 CJEC	December 14, 2011 CJEC
6 months	10.5%	10.4%	11.7%	11.8%
12 months	34.3%	34.8%	33.4%	34.1%
18 months	51.1%	50.2%	50.2%	49.5%
24 months	62.6%	62.6%	60.3%	60.9%
30 months	71.6%	70.5%	70.7%	69.2%
36 months	77.6%	77.2%	75.7%	76.0%
42 months	81.6%	81.3%	80.2%	80.0%
48 months	84.1%	84.5%	83.7%	83.6%
54 months	86.2%	86.3%	87.2%	87.0%
60 months	87.1%	87.4%	88.0%	88.3%

**New Commitments Still in Prison after X Months--Smoothed Hybrid Release
Vector Used in 12/14/2011
CJEC**



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 75 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION				SANCTION %		
				Prison	State Supervision	Other	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,669	1.32%	1,716	27,446	12,507	4.1%	65.9%	30.0%	
FY 08-09	122,056	36,784	1.37%	1,670	24,187	10,927	4.5%	65.8%	29.7%	
FY 09-10 (offense prior to 7-1-2009)	70,519	16,647	1.31%	927	11,277	4,443	5.6%	67.7%	26.7%	
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%	
FY 10-11 (offense prior to 7-1-2009)	24,656	4,597	1.13%	278	2,783	1,536	6.0%	60.5%	33.4%	
FY 10-11 (offense on or after 7-1-2009)	80,919	23,130	0.73%	593	16,515	6,022	2.6%	71.4%	26.0%	
FY 11-12 (offense prior to 7-1-2009)	4,881	806	0.76%	37	513	256	4.6%	63.0%	31.8%	
FY 11-12 (offense on or after 7-1-2009)	30,340	8,388	0.62%	187	5,981	2,220	2.2%	71.3%	26.5%	



Prepared by Florida Legislature, Office of Economic and Demographic Research, December 6, 2011.

**Criminal Justice Estimating Conference--
December 14, 2011
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- September 15, 2011	EDR	FEA
FY 08-09	-5.3%	-5.3%	-5.3%
FY 09-10	-5.6%	-5.6%	-5.6%
FY 10-11	-5.8%	-5.7%	-5.7%
FY 11-12	-7.6%	-10.0%	-9.0%
FY 12-13	-0.9%	-0.9%	-1.2%
FY 13-14	0.6%	0.6%	0.4%
FY 14-15	0.2%	0.2%	0.4%
FY 15-16	0.2%	0.2%	0.4%
FY 16-17	0.2%	0.2%	0.4%

NEW COMMITMENTS

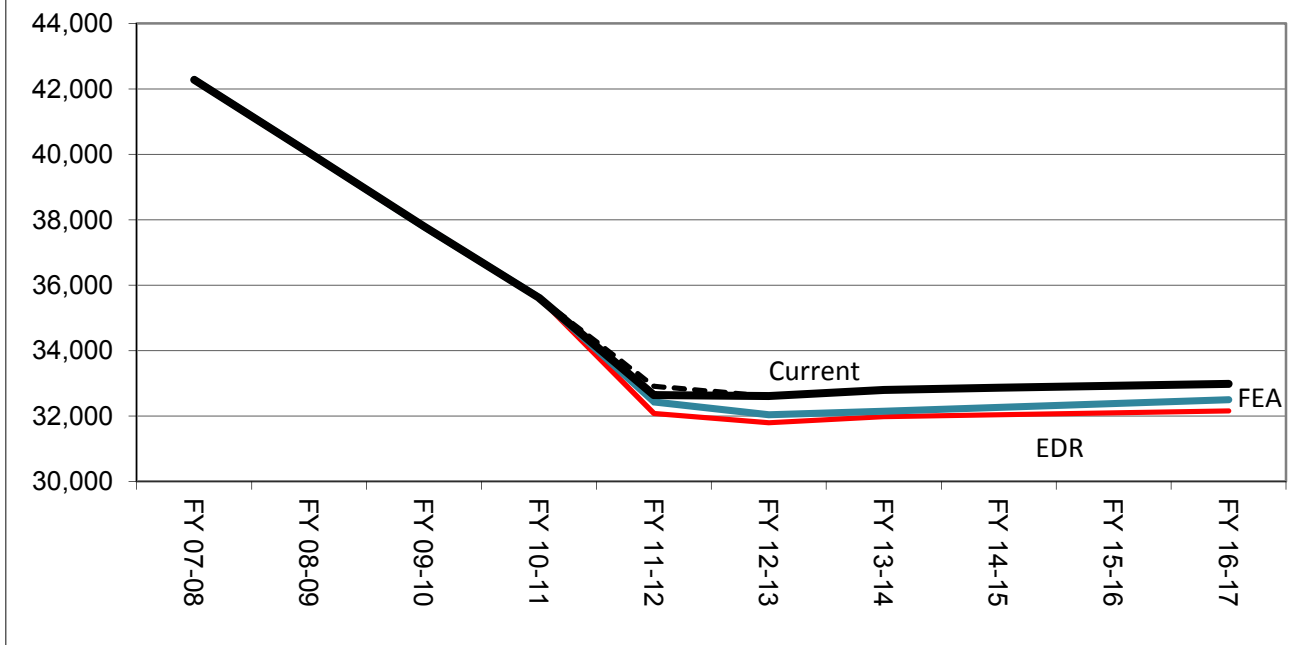
	Current CJEC-- September 15, 2011	EDR	FEA
FY 08-09	-4.3%	-4.3%	-4.3%
FY 09-10	-5.9%	-5.9%	-5.9%
FY 10-11	-5.7%	-5.6%	-5.6%
FY 11-12	-7.8%	-10.2%	-9.2%
FY 12-13	-0.9%	-0.9%	-1.2%
FY 13-14	0.6%	0.6%	0.4%
FY 14-15	0.2%	0.2%	0.4%
FY 15-16	0.2%	0.2%	0.4%
FY 16-17	0.2%	0.2%	0.4%

POPULATION JUNE 30

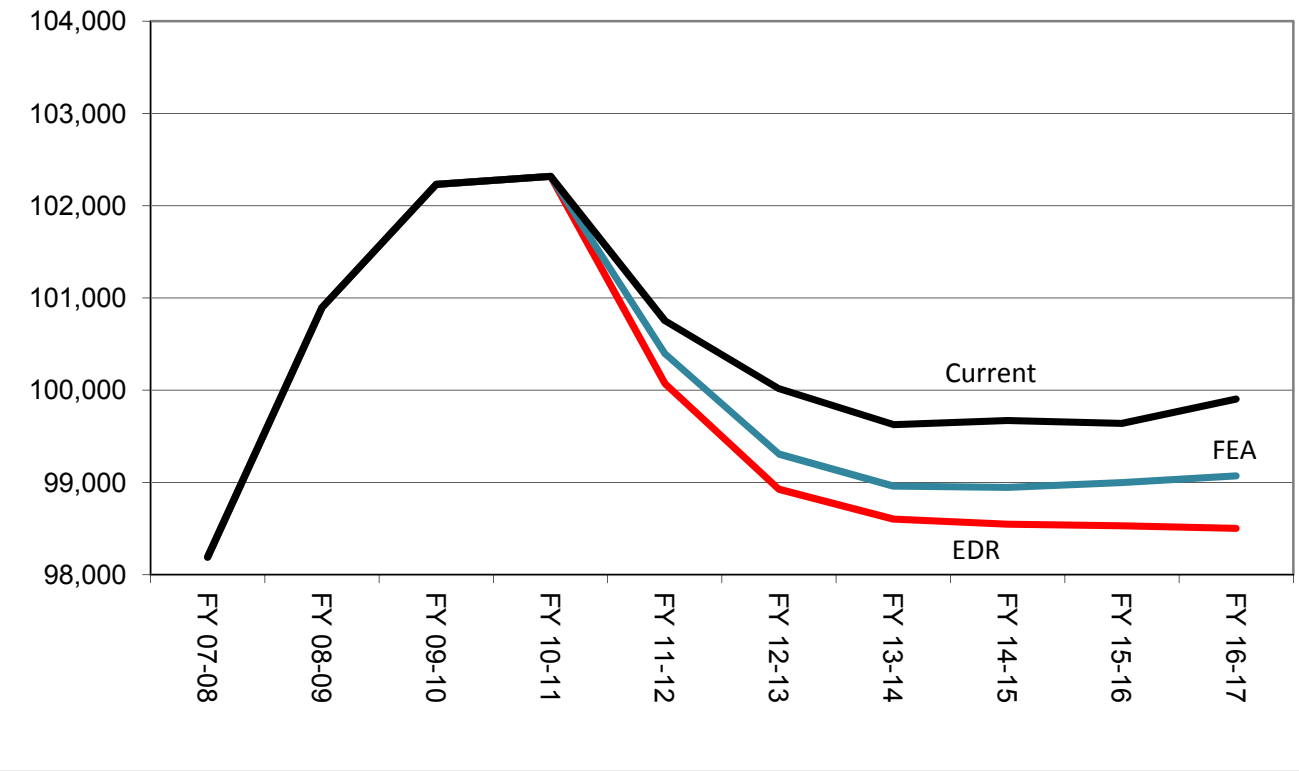
	Current CJEC-- September 15, 2011	EDR	FEA
FY 08-09	2.8%	2.8%	2.8%
FY 09-10	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%
FY 11-12	-1.5%	-2.2%	-1.9%
FY 12-13	-0.7%	-1.1%	-1.1%
FY 13-14	-0.4%	-0.3%	-0.4%
FY 14-15	0.0%	-0.1%	0.0%
FY 15-16	0.0%	0.0%	0.1%
FY 16-17	0.3%	0.0%	0.1%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--December 14, 2011 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (Sep 2011 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 07-08	42,279	42,279	42,279	0	42,279	0
FY 08-09	40,050	40,050	40,050	0	40,050	0
FY 09-10	37,794	37,794	37,794	0	37,794	0
FY 10-11	35,616	35,616	35,624	8	35,624	8
FY 11-12	32,907	32,642	32,078	-829	32,434	-473
FY 12-13	32,612	32,612	31,792	-820	32,036	-576
FY 13-14	32,802	32,802	31,977	-825	32,150	-652
FY 14-15	32,864	32,864	32,039	-825	32,269	-595
FY 15-16	32,926	32,926	32,099	-827	32,384	-542
FY 16-17	32,988	32,988	32,160	-828	32,500	-488

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-2,229	-2,229	-2,229	-2,229
FY 09-10	-2,256	-2,256	-2,256	-2,256
FY 10-11	-2,178	-2,178	-2,170	-2,170
FY 11-12	-2,709	-2,974	-3,546	-3,190
FY 12-13	-295	-30	-286	-398
FY 13-14	190	190	185	114
FY 14-15	62	62	62	119
FY 15-16	62	62	60	115
FY 16-17	62	62	61	116

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-5.3%	-5.3%	-5.3%	-5.3%
FY 09-10	-5.6%	-5.6%	-5.6%	-5.6%
FY 10-11	-5.8%	-5.8%	-5.7%	-5.7%
FY 11-12	-7.6%	-8.4%	-10.0%	-9.0%
FY 12-13	-0.9%	-0.1%	-0.9%	-1.2%
FY 13-14	0.6%	0.6%	0.6%	0.4%
FY 14-15	0.2%	0.2%	0.2%	0.4%
FY 15-16	0.2%	0.2%	0.2%	0.4%
FY 16-17	0.2%	0.2%	0.2%	0.4%

Note: Data for FY 07-08, FY 08-09, FY 09-10, and FY 10-11 are actuals.

Data for the first 5 months of FY 11-12 are actuals.

NEW COMMITMENTS

	Current (Sep 2011 CJEC)	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from FEA Current	FEA Different from Current
FY 07-08	40,491	40,491	40,491	0	40,491	0
FY 08-09	38,735	38,735	38,735	0	38,735	0
FY 09-10	36,450	36,450	36,450	0	36,450	0
FY 10-11	34,382	34,382	34,391	9	34,391	9
FY 11-12	31,686	31,452	30,888	-798	31,244	-442
FY 12-13	31,403	31,403	30,612	-791	30,856	-547
FY 13-14	31,605	31,605	30,809	-796	30,982	-623
FY 14-15	31,679	31,679	30,882	-797	31,112	-567
FY 15-16	31,753	31,753	30,954	-799	31,239	-514
FY 16-17	31,827	31,827	31,026	-801	31,366	-461

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-1,756	-1,756	-1,756	-1,756
FY 09-10	-2,285	-2,285	-2,285	-2,285
FY 10-11	-2,068	-2,068	-2,059	-2,059
FY 11-12	-2,696	-2,930	-3,503	-3,147
FY 12-13	-283	-49	-276	-388
FY 13-14	202	202	197	126
FY 14-15	74	74	73	130
FY 15-16	74	74	72	127
FY 16-17	74	74	72	127

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-4.3%	-4.3%	-4.3%	-4.3%
FY 09-10	-5.9%	-5.9%	-5.9%	-5.9%
FY 10-11	-5.7%	-5.7%	-5.6%	-5.6%
FY 11-12	-7.8%	-8.5%	-10.2%	-9.2%
FY 12-13	-0.9%	-0.2%	-0.9%	-1.2%
FY 13-14	0.6%	0.6%	0.6%	0.4%
FY 14-15	0.2%	0.2%	0.2%	0.4%
FY 15-16	0.2%	0.2%	0.2%	0.4%
FY 16-17	0.2%	0.2%	0.2%	0.4%

Note: Data for FY 07-08, FY 08-09, FY 09-10, and FY 10-11 are actuals.

Data for the first 5 months of FY 11-12 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (Sep 2011 CJEC)	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 07-08	1,788	1,788	1,788	0	1,788	0
FY 08-09	1,315	1,315	1,315	0	1,315	0
FY 09-10	1,344	1,344	1,344	0	1,344	0
FY 10-11	1,234	1,234	1,233	-1	1,233	-1
FY 11-12	1,221	1,190	1,190	-31	1,190	-31
FY 12-13	1,209	1,209	1,180	-29	1,180	-29
FY 13-14	1,197	1,197	1,168	-29	1,168	-29
FY 14-15	1,185	1,185	1,157	-28	1,157	-28
FY 15-16	1,173	1,173	1,145	-28	1,145	-28
FY 16-17	1,161	1,161	1,134	-27	1,134	-27

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-473	-473	-473	-473
FY 09-10	29	29	29	29
FY 10-11	-110	-110	-111	-111
FY 11-12	-13	-44	-43	-43
FY 12-13	-12	19	-10	-10
FY 13-14	-12	-12	-12	-12
FY 14-15	-12	-12	-11	-11
FY 15-16	-12	-12	-12	-12
FY 16-17			-11	-11

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-26.5%	-26.5%	-26.5%	-26.5%
FY 09-10	2.2%	2.2%	2.2%	2.2%
FY 10-11	-8.2%	-8.2%	-8.3%	-8.3%
FY 11-12	-1.1%	-3.6%	-3.5%	-3.5%
FY 12-13	-1.0%	1.6%	-0.8%	-0.8%
FY 13-14	-1.0%	-1.0%	-1.0%	-1.0%
FY 14-15	-1.0%	-1.0%	-0.9%	-0.9%
FY 15-16	-1.0%	-1.0%	-1.0%	-1.0%
FY 16-17			-1.0%	-1.0%

Note: Data for FY 07-08, FY 08-09, FY 09-10, and FY 10-11 are actuals.

Data for the first 5 months of FY 11-12 are actuals.

Criminal Justice Estimating Conference--December 14, 2011 FORECAST COMPARISON

POPULATION JUNE 30

	Current (Sep 2011 CJEC)	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current
FY 07-08	98,192	98,192	98,192 0	98,192 0
FY 08-09	100,894	100,894	100,894 0	100,894 0
FY 09-10	102,232	102,232	102,232 0	102,232 0
FY 10-11	102,319	102,319	102,319 0	102,319 0
FY 11-12	100,753	100,516	100,074 -679	100,398 -355
FY 12-13	100,015	99,778	98,927 -1,088	99,309 -706
FY 13-14	99,628	99,391	98,602 -1,026	98,959 -669
FY 14-15	99,671	99,434	98,548 -1,123	98,945 -726
FY 15-16	99,642	99,405	98,530 -1,112	99,000 -642
FY 16-17	99,904	99,667	98,501 -1,403	99,070 -834

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	2,702	2,702	2,702	2,702
FY 09-10	1,338	1,338	1,338	1,338
FY 10-11	87	87	87	87
FY 11-12	-1,566	-1,803	-2,245	-1,921
FY 12-13	-738	-738	-1,147	-1,089
FY 13-14	-387	-387	-325	-350
FY 14-15	43	43	-54	-14
FY 15-16	-29	-29	-18	55
FY 16-17	262	262	-29	70

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	2.8%	2.8%	2.8%	2.8%
FY 09-10	1.3%	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%	0.1%
FY 11-12	-1.5%	-1.8%	-2.2%	-1.9%
FY 12-13	-0.7%	-0.7%	-1.1%	-1.1%
FY 13-14	-0.4%	-0.4%	-0.3%	-0.4%
FY 14-15	0.0%	0.0%	-0.1%	0.0%
FY 15-16	0.0%	0.0%	0.0%	0.1%
FY 16-17	0.3%	0.3%	0.0%	0.1%

Note: Data for FY 07-08, FY 08-09, FY 09-10, and FY 10-11 are actuals.

Data for the first 5 months of FY 11-12 are actuals.

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
FISCAL YEAR FORECAST
EDR

	FY 10-11 ACTUAL	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
ADMISSIONS	35,624	32,078	31,792	31,977	32,039	32,099	32,160
NEW COMMITMENTS	34,391	30,888	30,612	30,809	30,882	30,954	31,026
TECHNICAL VIOLATORS	1,233	1,190	1,180	1,168	1,157	1,145	1,134
CONTROL RELEASE	2	1	2	2	2	3	2
CONDITIONAL RELEASE	1,232	1,189	1,178	1,166	1,155	1,142	1,132
LOSSES	35,537	34,323	32,939	32,302	32,093	32,117	32,189
PAROLES	-	21	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	298	929	1,097	1,165	1,153	1,141
END OF SENTENCE	-	34,098	31,974	31,169	30,892	30,928	31,012
FROM STATUS POP	-	32,314	20,614	11,916	7,243	4,887	3,716
FROM NEW COMMITMENTS	-	1,559	11,360	19,253	23,649	26,041	27,296
END OF MONTH POPULATION	102,319	100,074	98,927	98,602	98,548	98,530	98,501
September 15, 2011 CJEC	102,319	100,753	100,015	99,628	99,671	99,642	99,904
Proposed over/(under) September 2011 CJEC	-	(679)	(1,088)	(1,026)	(1,123)	(1,112)	(1,403)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,621	2,854	2,647	2,718	2,611	2,739	2,319	2,571	3,103	2,560	2,571	2,763
NEW COMMITMENTS	2,522	2,754	2,536	2,623	2,520	2,631	2,226	2,475	2,996	2,465	2,482	2,657
TECHNICAL VIOLATORS	99	100	111	95	91	108	93	96	107	95	89	106
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	99	100	111	95	91	108	92	96	107	95	89	106
LOSSES	3,211	2,804	2,980	2,931	2,822	2,870	2,847	2,694	2,866	2,719	2,834	2,745
PAROLES	NA	NA	NA	NA	NA	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	5	24	45	47	53	64	60
END OF SENTENCE	NA	NA	NA	NA	NA	2,862	2,820	2,646	2,816	2,663	2,767	2,682
FROM STATUS POP	NA	NA	NA	NA	NA	2,634	2,686	2,479	2,587	2,413	2,469	2,298
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	97	134	167	229	250	298	384
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,891	100,364	100,241	100,478	100,319	100,056	100,074
September 15, 2011 CJEC			101,779	101,660	101,259	101,177	100,679	100,642	101,040	100,967	100,774	100,753
Proposed over/(under) September 2011 CJEC			(333)	(427)	(237)	(286)	(315)	(401)	(562)	(648)	(718)	(679)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,603	2,825	2,639	2,700	2,584	2,711	2,297	2,546	3,072	2,534	2,546	2,735
NEW COMMITMENTS	2,499	2,729	2,513	2,600	2,497	2,608	2,207	2,453	2,969	2,443	2,460	2,634
TECHNICAL VIOLATORS	104	96	126	100	87	103	90	93	103	91	86	101
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	103	96	126	100	87	103	89	93	103	91	86	101
LOSSES	2,863	2,832	2,803	2,825	2,735	2,745	2,767	2,611	2,708	2,670	2,743	2,637
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	63	67	74	78	83	78	78	82	81	81	82	82
END OF SENTENCE	2,797	2,762	2,726	2,744	2,649	2,664	2,686	2,526	2,624	2,586	2,658	2,552
FROM STATUS POP	2,330	2,180	2,040	1,955	1,776	1,717	1,685	1,454	1,473	1,383	1,393	1,228
FROM NEW COMMITMENTS	467	582	686	789	873	947	1,001	1,072	1,151	1,203	1,265	1,324
END OF MONTH POPULATION	99,814	99,807	99,643	99,518	99,367	99,333	98,863	98,798	99,162	99,026	98,829	98,927
September 15, 2011 CJEC	100,461	100,506	100,653	100,677	100,330	100,360	99,896	99,859	100,222	100,091	99,904	100,015
Proposed over/(under) September 2011 CJEC	(647)	(699)	(1,010)	(1,159)	(963)	(1,027)	(1,033)	(1,061)	(1,060)	(1,065)	(1,075)	(1,088)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,619	2,842	2,654	2,715	2,600	2,726	2,310	2,561	3,090	2,548	2,561	2,751
NEW COMMITMENTS	2,516	2,747	2,529	2,616	2,514	2,624	2,221	2,469	2,988	2,458	2,476	2,651
TECHNICAL VIOLATORS	103	95	125	99	86	102	89	92	102	90	85	100
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	102	95	125	99	86	102	88	92	102	90	85	100
LOSSES	2,707	2,761	2,689	2,777	2,738	2,729	2,679	2,566	2,637	2,626	2,663	2,730
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	83	86	88	91	95	91	90	94	92	95	97	95
END OF SENTENCE	2,621	2,672	2,598	2,683	2,640	2,635	2,586	2,469	2,542	2,528	2,563	2,632
FROM STATUS POP	1,250	1,228	1,109	1,163	1,081	1,037	974	825	849	795	793	812
FROM NEW COMMITMENTS	1,371	1,444	1,489	1,520	1,559	1,598	1,612	1,644	1,693	1,733	1,770	1,820
END OF MONTH POPULATION	98,839	98,920	98,885	98,823	98,685	98,682	98,313	98,308	98,761	98,683	98,581	98,602
September 15, 2011 CJEC	99,869	99,988	100,237	100,243	99,901	99,921	99,500	99,453	99,856	99,723	99,577	99,628
Proposed over/(under) September 2011 CJEC	(1,030)	(1,068)	(1,352)	(1,420)	(1,216)	(1,239)	(1,187)	(1,145)	(1,095)	(1,040)	(996)	(1,026)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,624	2,847	2,660	2,720	2,605	2,732	2,314	2,566	3,095	2,554	2,566	2,756
NEW COMMITMENTS	2,522	2,753	2,536	2,622	2,520	2,631	2,226	2,475	2,994	2,464	2,482	2,657
TECHNICAL VIOLATORS	102	94	124	98	85	101	88	91	101	90	84	99
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	101	94	124	98	85	101	87	91	101	90	84	99
LOSSES	2,723	2,703	2,700	2,726	2,665	2,697	2,635	2,596	2,662	2,651	2,678	2,657
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	96	98	99	101	103	98	95	97	94	95	95	94
END OF SENTENCE	2,624	2,602	2,598	2,622	2,559	2,596	2,537	2,496	2,565	2,553	2,580	2,560
FROM STATUS POP	769	708	681	691	606	627	569	510	546	511	533	492
FROM NEW COMMITMENTS	1,855	1,894	1,917	1,931	1,953	1,969	1,968	1,986	2,019	2,042	2,047	2,068
END OF MONTH POPULATION	98,503	98,647	98,607	98,601	98,541	98,576	98,255	98,225	98,658	98,561	98,449	98,548
September 15, 2011 CJEC	99,439	99,557	99,818	99,892	99,624	99,696	99,331	99,315	99,738	99,652	99,554	99,671
Proposed over/(under) September 2011 CJEC	(936)	(910)	(1,211)	(1,291)	(1,083)	(1,120)	(1,076)	(1,090)	(1,080)	(1,091)	(1,105)	(1,123)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,628	2,853	2,664	2,726	2,609	2,737	2,319	2,571	3,101	2,559	2,570	2,762
NEW COMMITMENTS	2,527	2,760	2,541	2,629	2,525	2,637	2,232	2,481	3,002	2,470	2,487	2,663
TECHNICAL VIOLATORS	101	93	123	97	84	100	87	90	99	89	83	99
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	1
CONDITIONAL RELEASE	100	93	123	97	84	100	86	90	99	89	83	98
LOSSES	2,657	2,673	2,676	2,697	2,634	2,698	2,667	2,653	2,689	2,678	2,699	2,696
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	95	97	98	100	102	97	94	96	93	94	94	93
END OF SENTENCE	2,559	2,573	2,575	2,594	2,529	2,598	2,570	2,554	2,593	2,581	2,602	2,600
FROM STATUS POP	472	471	460	467	378	426	404	363	365	351	371	359
FROM NEW COMMITMENTS	2,087	2,102	2,115	2,127	2,151	2,172	2,166	2,191	2,228	2,230	2,231	2,241
END OF MONTH POPULATION	98,519	98,699	98,687	98,716	98,691	98,730	98,382	98,300	98,712	98,593	98,464	98,530
September 15, 2011 CJEC	99,592	99,749	99,938	100,010	99,712	99,763	99,406	99,337	99,754	99,650	99,547	99,642
Proposed over/(under) September 2011 CJEC	(1,073)	(1,050)	(1,251)	(1,294)	(1,021)	(1,033)	(1,024)	(1,037)	(1,042)	(1,057)	(1,083)	(1,112)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,633	2,858	2,668	2,731	2,616	2,742	2,323	2,575	3,108	2,564	2,575	2,767
NEW COMMITMENTS	2,534	2,766	2,547	2,635	2,532	2,643	2,236	2,486	3,009	2,476	2,493	2,669
TECHNICAL VIOLATORS	99	92	121	96	84	99	87	89	99	88	82	98
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	1
CONDITIONAL RELEASE	99	92	121	96	84	99	86	89	99	88	82	97
LOSSES	2,698	2,730	2,666	2,732	2,701	2,706	2,673	2,635	2,691	2,645	2,663	2,649
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	94	96	97	98	101	96	93	95	92	93	94	92
END OF SENTENCE	2,601	2,631	2,566	2,631	2,597	2,607	2,577	2,537	2,596	2,549	2,566	2,554
FROM STATUS POP	348	365	302	361	319	324	312	260	299	265	289	272
FROM NEW COMMITMENTS	2,253	2,266	2,264	2,270	2,278	2,283	2,265	2,277	2,297	2,284	2,277	2,282
END OF MONTH POPULATION	98,465	98,593	98,595	98,594	98,509	98,545	98,195	98,135	98,552	98,471	98,383	98,501
September 15, 2011 CJEC	99,513	99,606	99,853	99,923	99,621	99,715	99,378	99,354	99,824	99,794	99,737	99,904
Proposed over/(under) September 2011 CJEC	(1,048)	(1,013)	(1,258)	(1,329)	(1,112)	(1,170)	(1,183)	(1,219)	(1,272)	(1,323)	(1,354)	(1,403)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
FISCAL YEAR FORECAST
FEA

	FY 10-11 ACTUAL	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
ADMISSIONS	35,624	32,434	32,036	32,150	32,269	32,384	32,500
NEW COMMITMENTS	34,391	31,244	30,856	30,982	31,112	31,239	31,366
TECHNICAL VIOLATORS	1,233	1,190	1,180	1,168	1,157	1,145	1,134
CONTROL RELEASE	2	1	2	2	2	3	2
CONDITIONAL RELEASE	1,232	1,189	1,178	1,166	1,155	1,142	1,132
LOSSES	35,537	34,355	33,125	32,500	32,283	32,329	32,430
PAROLES	-	21	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	298	929	1,097	1,165	1,153	1,141
END OF SENTENCE	-	34,130	32,160	31,367	31,082	31,140	31,253
FROM STATUS POP	-	32,314	20,614	11,916	7,243	4,887	3,716
FROM NEW COMMITMENTS	-	1,591	11,546	19,451	23,839	26,253	27,537
END OF MONTH POPULATION	102,319	100,398	99,309	98,959	98,945	99,000	99,070
September 15, 2011 CJEC	102,319	100,753	100,015	99,628	99,671	99,642	99,904
Proposed over/(under) September 2011 CJEC	-	(355)	(706)	(669)	(726)	(642)	(834)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,621	2,854	2,647	2,718	2,611	2,791	2,364	2,620	3,162	2,608	2,621	2,817
NEW COMMITMENTS	2,522	2,754	2,536	2,623	2,520	2,683	2,271	2,524	3,055	2,513	2,532	2,711
TECHNICAL VIOLATORS	99	100	111	95	91	108	93	96	107	95	89	106
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	99	100	111	95	91	108	92	96	107	95	89	106
LOSSES	3,211	2,804	2,980	2,931	2,822	2,872	2,850	2,698	2,870	2,724	2,840	2,753
PAROLES	NA	NA	NA	NA	NA	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	5	24	45	47	53	64	60
END OF SENTENCE	NA	NA	NA	NA	NA	2,864	2,823	2,650	2,820	2,668	2,773	2,690
FROM STATUS POP	NA	NA	NA	NA	NA	2,634	2,686	2,479	2,587	2,413	2,469	2,298
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	99	137	171	233	255	304	392
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,941	100,455	100,377	100,669	100,553	100,334	100,398
September 15, 2011 CJEC			101,779	101,660	101,259	101,177	100,679	100,642	101,040	100,967	100,774	100,753
Proposed over/(under) September 2011 CJEC			(333)	(427)	(237)	(236)	(224)	(265)	(371)	(414)	(440)	(355)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,804	2,640	2,875	2,755	2,357	2,734	2,317	2,569	3,100	2,556	2,569	2,760
NEW COMMITMENTS	2,700	2,544	2,749	2,655	2,270	2,631	2,227	2,476	2,997	2,465	2,483	2,659
TECHNICAL VIOLATORS	104	96	126	100	87	103	90	93	103	91	86	101
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	103	96	126	100	87	103	89	93	103	91	86	101
LOSSES	2,878	2,838	2,821	2,844	2,742	2,761	2,785	2,627	2,729	2,688	2,760	2,652
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	63	67	74	78	83	78	78	82	81	81	82	82
END OF SENTENCE	2,812	2,768	2,744	2,763	2,656	2,680	2,704	2,542	2,645	2,604	2,675	2,567
FROM STATUS POP	2,330	2,180	2,040	1,955	1,776	1,717	1,685	1,454	1,473	1,383	1,393	1,228
FROM NEW COMMITMENTS	482	588	704	808	880	963	1,019	1,088	1,172	1,221	1,282	1,339
END OF MONTH POPULATION	100,324	100,126	100,180	100,091	99,706	99,679	99,211	99,153	99,524	99,392	99,201	99,309
September 15, 2011 CJEC	100,461	100,506	100,653	100,677	100,330	100,360	99,896	99,859	100,222	100,091	99,904	100,015
Proposed over/(under) September 2011 CJEC	(137)	(380)	(473)	(586)	(624)	(681)	(685)	(706)	(698)	(699)	(703)	(706)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,814	2,649	2,885	2,765	2,365	2,744	2,326	2,578	3,111	2,565	2,578	2,770
NEW COMMITMENTS	2,711	2,554	2,760	2,666	2,279	2,642	2,237	2,486	3,009	2,475	2,493	2,670
TECHNICAL VIOLATORS	103	95	125	99	86	102	89	92	102	90	85	100
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	102	95	125	99	86	102	88	92	102	90	85	100
LOSSES	2,728	2,771	2,709	2,797	2,748	2,746	2,695	2,583	2,657	2,642	2,679	2,745
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	83	86	88	91	95	91	90	94	92	95	97	95
END OF SENTENCE	2,642	2,682	2,618	2,703	2,650	2,652	2,602	2,486	2,562	2,544	2,579	2,647
FROM STATUS POP	1,250	1,228	1,109	1,163	1,081	1,037	974	825	849	795	793	812
FROM NEW COMMITMENTS	1,392	1,454	1,509	1,540	1,569	1,615	1,628	1,661	1,713	1,749	1,786	1,835
END OF MONTH POPULATION	99,395	99,273	99,449	99,417	99,034	99,032	98,663	98,658	99,112	99,035	98,934	98,959
September 15, 2011 CJEC	99,869	99,988	100,237	100,243	99,901	99,921	99,500	99,453	99,856	99,723	99,577	99,628
Proposed over/(under) September 2011 CJEC	(474)	(715)	(788)	(826)	(867)	(889)	(837)	(795)	(744)	(688)	(643)	(669)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,824	2,659	2,896	2,775	2,374	2,754	2,334	2,588	3,122	2,575	2,588	2,780
NEW COMMITMENTS	2,722	2,565	2,772	2,677	2,289	2,653	2,246	2,497	3,021	2,485	2,504	2,681
TECHNICAL VIOLATORS	102	94	124	98	85	101	88	91	101	90	84	99
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	101	94	124	98	85	101	87	91	101	90	84	99
LOSSES	2,742	2,710	2,720	2,746	2,674	2,712	2,653	2,614	2,681	2,667	2,692	2,672
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	96	98	99	101	103	98	95	97	94	95	95	94
END OF SENTENCE	2,643	2,609	2,618	2,642	2,568	2,611	2,555	2,514	2,584	2,569	2,594	2,575
FROM STATUS POP	769	708	681	691	606	627	569	510	546	511	533	492
FROM NEW COMMITMENTS	1,874	1,901	1,937	1,951	1,962	1,984	1,986	2,004	2,038	2,058	2,061	2,083
END OF MONTH POPULATION	99,041	98,990	99,166	99,195	98,895	98,937	98,618	98,592	99,033	98,941	98,837	98,945
September 15, 2011 CJEC	99,439	99,557	99,818	99,892	99,624	99,696	99,331	99,315	99,738	99,652	99,554	99,671
Proposed over/(under) September 2011 CJEC	(398)	(567)	(652)	(697)	(729)	(759)	(713)	(723)	(705)	(711)	(717)	(726)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FEA

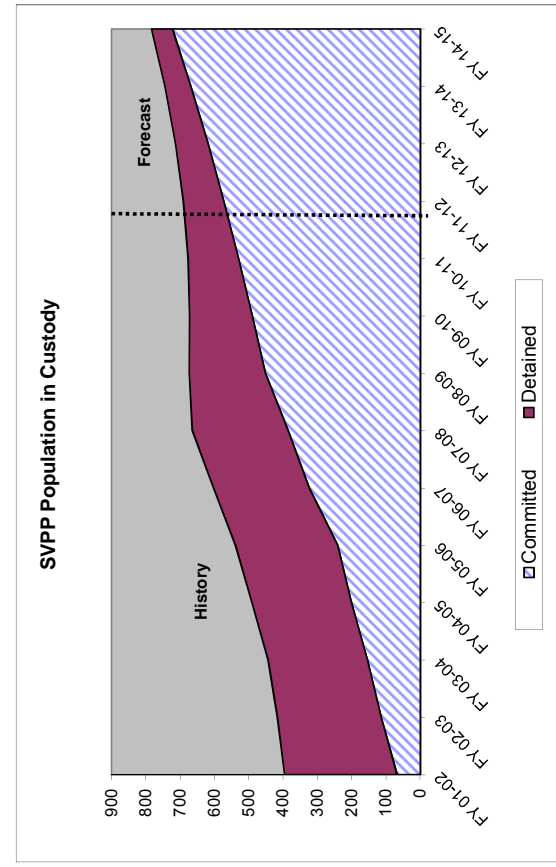
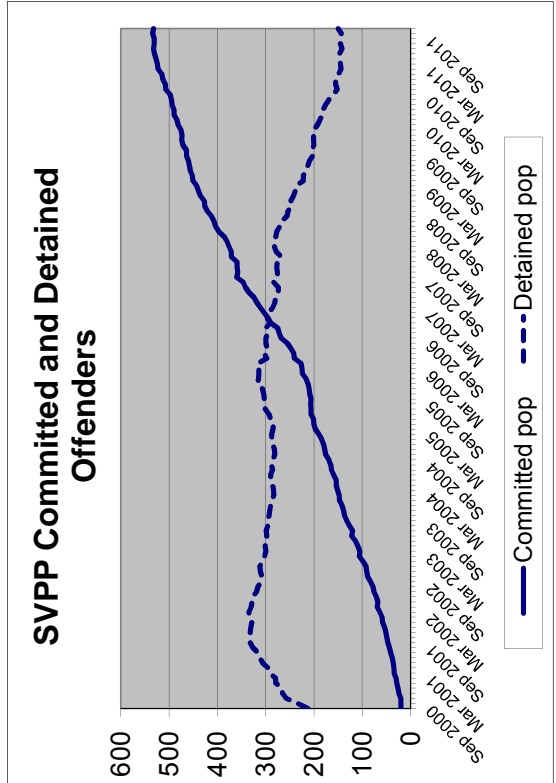
	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,834	2,668	2,906	2,785	2,382	2,764	2,342	2,597	3,133	2,585	2,597	2,791
NEW COMMITMENTS	2,733	2,575	2,783	2,688	2,298	2,664	2,255	2,507	3,034	2,496	2,514	2,692
TECHNICAL VIOLATORS	101	93	123	97	84	100	87	90	99	89	83	99
CONTROL RELEASE	1	-	-	-	-	-	1	-	-	-	-	1
CONDITIONAL RELEASE	100	93	123	97	84	100	86	90	99	89	83	98
LOSSES	2,675	2,680	2,697	2,718	2,647	2,713	2,689	2,674	2,709	2,697	2,716	2,714
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	95	97	98	100	102	97	94	96	93	94	94	93
END OF SENTENCE	2,577	2,580	2,596	2,615	2,542	2,613	2,592	2,575	2,613	2,600	2,619	2,618
FROM STATUS POP	472	471	460	467	378	426	404	363	365	351	371	359
FROM NEW COMMITMENTS	2,105	2,109	2,136	2,148	2,164	2,187	2,188	2,212	2,248	2,249	2,248	2,259
END OF MONTH POPULATION	99,104	99,092	99,301	99,368	99,103	99,154	98,807	98,730	99,154	99,042	98,923	99,000
September 15, 2011 CJEC	99,592	99,749	99,938	100,010	99,712	99,763	99,406	99,337	99,754	99,650	99,547	99,642
Proposed over/(under) September 2011 CJEC	(488)	(657)	(637)	(642)	(609)	(609)	(599)	(607)	(600)	(608)	(624)	(642)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 14, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,843	2,678	2,915	2,795	2,392	2,774	2,351	2,606	3,145	2,594	2,606	2,801
NEW COMMITMENTS	2,744	2,586	2,794	2,699	2,308	2,675	2,264	2,517	3,046	2,506	2,524	2,703
TECHNICAL VIOLATORS	99	92	121	96	84	99	87	89	99	88	82	98
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	1
CONDITIONAL RELEASE	99	92	121	96	84	99	86	89	99	88	82	97
LOSSES	2,718	2,740	2,691	2,755	2,716	2,724	2,698	2,658	2,712	2,667	2,682	2,669
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	94	96	97	98	101	96	93	95	92	93	94	92
END OF SENTENCE	2,621	2,641	2,591	2,654	2,612	2,625	2,602	2,560	2,617	2,571	2,585	2,574
FROM STATUS POP	348	365	302	361	319	324	312	260	299	265	289	272
FROM NEW COMMITMENTS	2,273	2,276	2,289	2,293	2,293	2,301	2,290	2,300	2,318	2,306	2,296	2,302
END OF MONTH POPULATION	99,125	99,063	99,287	99,327	99,003	99,053	98,706	98,654	99,087	99,014	98,938	99,070
September 15, 2011 CJEC	99,513	99,606	99,853	99,923	99,621	99,715	99,378	99,354	99,824	99,794	99,737	99,904
Proposed over/(under) September 2011 CJEC	(388)	(543)	(566)	(596)	(618)	(662)	(672)	(700)	(737)	(780)	(799)	(834)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the December 14, 2011 Criminal Justice Estimating Conference

	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Commitments	36	58	49	59	52	106	100	109	83	72	78	84	91	98
Releases	4	12	9	12	12	23	38	43	45	32	35	38	41	44
June 30th Committed Population	68	114	154	201	241	324	386	452	490	530	573	619	669	723
Change	32	46	40	47	40	83	62	66	38	40	43	46	50	54
Percent Change	88.9%	67.6%	35.1%	30.5%	19.9%	34.4%	19.1%	17.1%	8.4%	8.2%	8.1%	8.0%	8.1%	8.1%
June 30th Detained Population	328	303	290	290	298	279	279	222	183	147	118	95	76	61
Change	22	-25	-13	0	8	-19	0	-57	-39	-36	-29	-23	-19	-15
Percent Change	7.2%	-7.6%	-4.3%	0.0%	2.8%	-6.4%	0.0%	-20.4%	-17.6%	-19.7%	-19.7%	-19.5%	-20.0%	-19.7%
June 30th Population in Custody	396	417	444	491	539	603	665	674	673	677	691	714	745	784
Change	54	21	27	47	48	64	62	9	-1	4	14	23	31	39
Percent Change	15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	2.1%	3.3%	4.3%	5.2%
June 30th Population in Custody-- September 2011 CJEC											698	722	754	793
December 2011 Projected Population over (under) September 2011 CJEC											-7	-8	-9	-9



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,797	237	463
May 2012	2,571	2,764	193	656
June 2012 *	2,763	2,502	-261	395
Total	18,626	19,021	% Error:	2.1%

*Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	